

Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	00-35101-9351	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004		Rev Account:	530000				

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,222.00	31,222.00	0.00	0.00	0.00	31,222.00	31,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	976.63	0.00	(976.63)	(976.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,783.29	0.00	(12,783.29)	(12,783.29)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	35,468.00	0.00	(35,468.00)	(35,468.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,330.00	43,330.00	0.00	0.00	0.00	43,330.00	43,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,589.65	0.00	(17,589.65)	(17,589.65)
615F10	PAT	0.00	0.00	0.00	4,742.04	0.00	(4,742.04)	(4,742.04)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,416.00	0.00	(10,416.00)	(10,416.00)
61SNSH	Student Labor	0.00	0.00	0.00	28,975.00	0.00	(28,975.00)	(28,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	17,138.00	17,138.00	0.00	0.00	0.00	17,138.00	17,138.00
*Total: 61 - Salaries and Wages		91,690.00	91,690.00	0.00	110,950.61	0.00	(19,260.61)	(19,260.61)
65YF10	Full Fringe Benefit Distr Expe	5,316.00	5,316.00	0.00	2,494.04	0.00	2,821.96	2,821.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,855.32	0.00	(2,855.32)	(2,855.32)
*Total: 65 - Fringe Benefits		5,316.00	5,316.00	0.00	5,349.36	0.00	(33.36)	(33.36)
710000	In-State Travel	0.00	0.00	0.00	471.22	0.00	(471.22)	(471.22)
7101	Out of State Travel	0.00	0.00	0.00	581.16	0.00	(581.16)	(581.16)
710100	Out-of-State Travel	0.00	0.00	0.00	720.77	0.00	(720.77)	(720.77)
7103	Conference-Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	421.94	0.00	(421.94)	(421.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	518.66	0.00	(518.66)	(518.66)
710Z	Travel-Other	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
7112	Research Supplies	0.00	0.00	0.00	8,113.36	0.00	(8,113.36)	(8,113.36)
711200	Research Supplies	0.00	0.00	0.00	8,855.34	0.00	(8,855.34)	(8,855.34)
713000	Printing & Copying-General	0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	19.49	0.00	(19.49)	(19.49)
71CZ	Other Expenses-Deductions	17,449.00	17,449.00	0.00	0.00	0.00	17,449.00	17,449.00
*Total: 71 - Support		31,949.00	31,949.00	0.00	19,871.54	0.00	12,077.46	12,077.46
7211	Assistantships	20,085.00	20,085.00	0.00	7,180.00	0.00	12,905.00	12,905.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,946.25	0.00	(6,946.25)	(6,946.25)
*Total: 72 - Student and/or Participant Support		20,085.00	20,085.00	0.00	14,126.25	0.00	5,958.75	5,958.75

Grant 110002 - Forest Ecosystems
Fund 110002 - Forest Ecosystems

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI: Ducey, Mark J
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00-35101-9351
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBNRMD

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			149,040.00	149,040.00	0.00	150,297.76	0.00	(1,257.76)	(1,257.76)
7603	F&A Expenditures		34,960.00	34,960.00	0.00	8,780.94	0.00	26,179.06	26,179.06
760300	F&A Expenditures		0.00	0.00	0.00	26,461.96	0.00	(26,461.96)	(26,461.96)
*Total: 76 - F&A and Internal Allocations			34,960.00	34,960.00	0.00	35,242.90	0.00	(282.90)	(282.90)
**Total Indirect Cost Expenditures			34,960.00	34,960.00	0.00	35,242.90	0.00	(282.90)	(282.90)
***Total Expenditures			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)
Revenue									
5300	Federal Programs		184,000.00	184,000.00	0.00	43,790.18	0.00	140,209.82	140,209.82
530000	Federal Programs		0.00	0.00	0.00	141,750.48	0.00	(141,750.48)	(141,750.48)
*Total: 53 - Sponsored Programs			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)
***Total Revenue			184,000.00	184,000.00	0.00	185,540.66	0.00	(1,540.66)	(1,540.66)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110005 - Mapping of the Tilapia Genome

Status: Active

Type: Grant

Fund 110005 - Mapping of the Tilapia Genome

FMGR: Kocher, Thomas D

PI: Kocher, Thomas D
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 00-35205-9493 CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 09/01/2000 - 08/31/2003

Fund Information

Effective Date: 2/18/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: I23P45 23.45 %
 IDC Dist To Code: UBZOTK

Budget Controls

A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,421.00	40,421.00	0.00	0.00	0.00	40,421.00	40,421.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,391.11	0.00	(21,391.11)	(21,391.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,352.70	0.00	(19,352.70)	(19,352.70)
613NZ0	Grad Unallocated Budget (Bud Only)	56,650.00	56,650.00	0.00	0.00	0.00	56,650.00	56,650.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	0.00	0.00	0.00	24,902.85	0.00	(24,902.85)	(24,902.85)
615NZ0	PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10	Operating Staff	0.00	0.00	0.00	22,427.24	0.00	(22,427.24)	(22,427.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,716.25	0.00	(13,716.25)	(13,716.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,133.09	0.00	(5,133.09)	(5,133.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,054.43	0.00	(2,054.43)	(2,054.43)
61SNZ0	Student Labor Unallocated(Bud Only)	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 61 - Salaries and Wages		144,971.00	144,971.00	0.00	119,477.67	0.00	25,493.33	25,493.33
65YF10	Full Fringe Benefit Distr Expe	18,373.00	18,373.00	0.00	18,557.16	0.00	(184.16)	(184.16)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,813.31	0.00	(2,813.31)	(2,813.31)
*Total: 65 - Fringe Benefits		18,373.00	18,373.00	0.00	21,370.47	0.00	(2,997.47)	(2,997.47)
710100	Out-of-State Travel	0.00	0.00	0.00	945.50	0.00	(945.50)	(945.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	223.50	0.00	(223.50)	(223.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,954.72	0.00	(1,954.72)	(1,954.72)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	0.00	559.10	0.00	(559.10)	(559.10)
7112	Research Supplies	0.00	0.00	0.00	2,494.40	0.00	(2,494.40)	(2,494.40)
711200	Research Supplies	0.00	0.00	0.00	161,143.68	0.00	(161,143.68)	(161,143.68)
713000	Printing & Copying-General	0.00	0.00	0.00	201.00	0.00	(201.00)	(201.00)
714030	Postage-Express Mail	0.00	0.00	0.00	31.04	0.00	(31.04)	(31.04)
716120	Rentals-Property or Room	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,851.00	0.00	(2,851.00)	(2,851.00)
71CZ	Other Expenses-Deductions	100,942.00	100,942.00	0.00	0.00	0.00	100,942.00	100,942.00
*Total: 71 - Support		106,942.00	106,942.00	0.00	170,503.94	0.00	(63,561.94)	(63,561.94)
7211	Assistantships	25,715.00	25,715.00	0.00	2,380.00	0.00	23,335.00	23,335.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,093.50	0.00	(4,093.50)	(4,093.50)

Grant 110005 - Mapping of the Tilapia Genome
Fund 110005 - Mapping of the Tilapia Genome

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 00-35205-9493 CFDA #: 10.206
Resp Org: UBZOL
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2003

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOTK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	25,715.00	25,715.00	0.00	6,473.50	0.00	19,241.50	19,241.50
7400 Capitalizable Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	21,751.00	21,751.00
*Total: 74 - Capitalizable Plant and Equipment	28,000.00	28,000.00	0.00	6,249.00	0.00	21,751.00	21,751.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	324,001.00	324,001.00	0.00	324,074.57	0.00	(73.57)	(73.57)
7603 F&A Expenditures	75,999.00	75,999.00	0.00	4,026.01	0.00	71,972.99	71,972.99
760300 F&A Expenditures	0.00	0.00	0.00	71,899.42	0.00	(71,899.42)	(71,899.42)
*Total: 76 - F&A and Internal Allocations	75,999.00	75,999.00	0.00	75,925.43	0.00	73.57	73.57
**Total Indirect Cost Expenditures	75,999.00	75,999.00	0.00	75,925.43	0.00	73.57	73.57
***Total Expenditures	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	400,000.00	400,000.00	0.00	27,215.28	0.00	372,784.72	372,784.72
530000 Federal Programs	0.00	0.00	0.00	372,784.72	0.00	(372,784.72)	(372,784.72)
*Total: 53 - Sponsored Programs	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00
***Total Revenue	400,000.00	400,000.00	0.00	400,000.00	0.00	0.00	0.00

PI: Minocha, Subhash C
Sponsor: US DA, United States Forest Service
Sponsor ID: 00CA11242343035
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/14/2000 - 12/31/2004

CFDA #: 10.652

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	16,335.36	0.00	(16,335.36)	(16,335.36)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	27,032.00	0.00	(27,032.00)	(27,032.00)
61SNSH	Student Labor		0.00	0.00	0.00	6,833.64	0.00	(6,833.64)	(6,833.64)
61SNZ0	Student Labor Unallocated(Bud Only)		57,196.00	52,575.00	0.00	0.00	0.00	57,196.00	52,575.00
*Total: 61 - Salaries and Wages			57,196.00	52,575.00	0.00	50,201.00	0.00	6,995.00	2,374.00
65YF10	Full Fringe Benefit Distr Expe		4,804.00	4,425.00	0.00	6,301.03	0.00	(1,497.03)	(1,876.03)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,229.52	0.00	(2,229.52)	(2,229.52)
*Total: 65 - Fringe Benefits			4,804.00	4,425.00	0.00	8,530.55	0.00	(3,726.55)	(4,105.55)
710	Travel		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		0.00	0.00	0.00	145.20	0.00	(145.20)	(145.20)
7112	Research Supplies		0.00	(5,000.00)	0.00	2,462.17	0.00	(2,462.17)	(7,462.17)
711200	Research Supplies		0.00	0.00	0.00	3,650.42	0.00	(3,650.42)	(3,650.42)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
71CZ	Other Expenses-Deductions		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 71 - Support			12,000.00	4,000.00	0.00	6,274.79	0.00	5,725.21	(2,274.79)
740000	Cap Equipment		0.00	13,000.00	0.00	8,916.46	0.00	(8,916.46)	4,083.54
*Total: 74 - Capitalizable Plant and Equipment			0.00	13,000.00	0.00	8,916.46	0.00	(8,916.46)	4,083.54
**Total Direct Cost Expenditures			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
***Total Expenditures			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
Revenue									
5300	Federal Programs		74,000.00	74,000.00	0.00	5,005.81	0.00	68,994.19	68,994.19
530000	Federal Programs		0.00	0.00	0.00	68,916.99	0.00	(68,916.99)	(68,916.99)
*Total: 53 - Sponsored Programs			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20
***Total Revenue			74,000.00	74,000.00	0.00	73,922.80	0.00	77.20	77.20

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110009 - Calcium Deplt. Forest Health

Status: Active

Type: Grant

Fund 110009 - Calcium Deplt. Forest Health

FMGR: Minocha, Subhash C

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00CA11242343046	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2003	Rev Account:	530000		NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	9,441.69	0.00	(9,441.69)	(9,441.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	952.00	0.00	(952.00)	(952.00)
61SNSH	Student Labor	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNWS	College Work Study	0.00	0.00	0.00	632.30	0.00	(632.30)	(632.30)
61SNZ0	Student Labor Unallocated(Bud Only)	9,225.00	9,225.00	0.00	0.00	0.00	9,225.00	9,225.00
*Total: 61 - Salaries and Wages		9,225.00	9,225.00	0.00	11,247.99	0.00	(2,022.99)	(2,022.99)
65YF10	Full Fringe Benefit Distr Expe	775.00	775.00	0.00	3,779.08	0.00	(3,004.08)	(3,004.08)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	79.97	0.00	(79.97)	(79.97)
*Total: 65 - Fringe Benefits		775.00	775.00	0.00	3,859.05	0.00	(3,084.05)	(3,084.05)
710000	In-State Travel	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
710300	Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	4,000.00	4,000.00	0.00	234.49	0.00	3,765.51	3,765.51
7112	Research Supplies	0.00	0.00	0.00	2,233.25	0.00	(2,233.25)	(2,233.25)
711200	Research Supplies	0.00	0.00	(1,464.30)	5,582.69	0.00	(5,582.69)	(5,582.69)
713000	Printing & Copying-General	0.00	0.00	0.00	101.00	0.00	(101.00)	(101.00)
7180	Telecommunications	0.00	0.00	0.00	262.06	0.00	(262.06)	(262.06)
71CZ	Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support		16,000.00	16,000.00	(1,464.30)	9,413.49	0.00	6,586.51	6,586.51
**Total Direct Cost Expenditures		26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
***Total Expenditures		26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
Revenue								
5300	Federal Programs	22,000.00	22,000.00	0.00	846.92	0.00	21,153.08	21,153.08
530000	Federal Programs	4,000.00	4,000.00	(1,464.30)	23,673.61	0.00	(19,673.61)	(19,673.61)
*Total: 53 - Sponsored Programs		26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47
***Total Revenue		26,000.00	26,000.00	(1,464.30)	24,520.53	0.00	1,479.47	1,479.47

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00CA11242343086	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005	Rev Account:	530000		NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,907.00	0.00	(6,907.00)	(6,907.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	13,550.00	0.00	0.00	0.00	10,800.00	13,550.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,957.60	0.00	(7,957.60)	(7,957.60)
615F10	PAT	0.00	0.00	3,662.15	68,820.40	0.00	(68,820.40)	(68,820.40)
615NZ0	PAT Unallocated Budget (Bud Only)	75,517.00	75,517.00	0.00	0.00	0.00	75,517.00	75,517.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,632.75	0.00	(1,632.75)	(1,632.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
*Total: 61 - Salaries and Wages		93,483.00	96,233.00	3,662.15	94,317.75	0.00	(834.75)	1,915.25
65YF10	Full Fringe Benefit Distr Expe	29,639.00	30,186.33	1,477.93	27,760.02	0.00	1,878.98	2,426.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,137.97	0.00	(1,137.97)	(1,137.97)
*Total: 65 - Fringe Benefits		29,639.00	30,186.33	1,477.93	28,897.99	0.00	741.01	1,288.34
710	Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000	In-State Travel	1,924.00	1,924.00	0.00	0.00	0.00	1,924.00	1,924.00
710100	Out-of-State Travel	0.00	0.00	0.00	236.25	0.00	(236.25)	(236.25)
711100	Supplies-General	0.00	3,072.67	0.00	830.25	0.00	(830.25)	2,242.42
7112	Research Supplies	500.00	500.00	0.00	119.55	0.00	380.45	380.45
711200	Research Supplies	0.00	0.00	0.00	4,137.50	0.00	(4,137.50)	(4,137.50)
71CZ	Other Expenses-Deductions	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 71 - Support		9,074.00	12,146.67	0.00	5,323.55	0.00	3,750.45	6,823.12
7211	Assistantships	7,070.00	7,070.00	0.00	350.00	0.00	6,720.00	6,720.00
721155	Asstship-Tuition Waiver	0.00	(6,370.00)	0.00	87.50	0.00	(87.50)	(6,457.50)
*Total: 72 - Student and/or Participant Support		7,070.00	700.00	0.00	437.50	0.00	6,632.50	262.50
**Total Direct Cost Expenditures		139,266.00	139,266.00	5,140.08	128,976.79	0.00	10,289.21	10,289.21
***Total Expenditures		139,266.00	139,266.00	5,140.08	128,976.79	0.00	10,289.21	10,289.21
Revenue								
5300	Federal Programs	29,888.00	29,888.00	0.00	7,502.30	0.00	22,385.70	22,385.70
530000	Federal Programs	0.00	0.00	5,140.08	121,474.49	0.00	(121,474.49)	(121,474.49)

Grant 110010 - Coarse Woody Material in NE
Fund 110010 - Coarse Woody Material in NE

Status: Active
FMGR: Ducey, Mark J
Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DA, United States Forest Service		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343086	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005		Rev Account:	530000			

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	29,888.00	29,888.00	5,140.08	128,976.79	0.00	(99,088.79)	(99,088.79)
***Total Revenue	29,888.00	29,888.00	5,140.08	128,976.79	0.00	(99,088.79)	(99,088.79)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110041 - Old Growth Forest Diversity

Status: Active

Type: Contract

Fund 110041 - Old Growth Forest Diversity

FMGR: Crow, Garrett E

PI: Crow, Garrett E
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 23-99-0055
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 05/01/1999 - 04/30/2004

CFDA #: 10.652

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting A110
 Idc Waiver USNH
 NO

Org UBPBGC - PI Garrett Crow

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,575.00	0.00	0.00	0.00	0.00	5,575.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,037.00	22,037.00	0.00	0.00	0.00	22,037.00	22,037.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	17,546.00	0.00	(17,546.00)	(17,546.00)
61SNSH	Student Labor	0.00	0.00	0.00	84.50	0.00	(84.50)	(84.50)
*Total: 61 - Salaries and Wages		27,612.00	22,037.00	0.00	17,630.50	0.00	9,981.50	4,406.50
65YF10	Full Fringe Benefit Distr Expe	2,319.00	1,851.00	0.00	692.43	0.00	1,626.57	1,158.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	774.17	0.00	(774.17)	(774.17)
*Total: 65 - Fringe Benefits		2,319.00	1,851.00	0.00	1,466.60	0.00	852.40	384.40
710000	In-State Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,781.56	0.00	(1,781.56)	(1,781.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,541.02	0.00	(2,541.02)	(2,541.02)
710Z	Travel-Other	2,415.00	2,415.00	0.00	0.00	0.00	2,415.00	2,415.00
710Z00	Travel-Other	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
711100	Supplies-General	183.00	183.00	0.00	0.00	0.00	183.00	183.00
7112	Research Supplies	183.00	6,226.00	0.00	0.00	0.00	183.00	6,226.00
711200	Research Supplies	0.00	0.00	(68.76)	12,054.17	0.00	(12,054.17)	(12,054.17)
713000	Printing & Copying-General	0.00	0.00	0.00	38.15	0.00	(38.15)	(38.15)
*Total: 71 - Support		5,581.00	11,624.00	(68.76)	16,414.90	0.00	(10,833.90)	(4,790.90)
**Total Direct Cost Expenditures		35,512.00	35,512.00	(68.76)	35,512.00	0.00	(0.00)	(0.00)
***Total Expenditures		35,512.00	35,512.00	(68.76)	35,512.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	19,512.00	19,512.00	0.00	10,258.82	0.00	9,253.18	9,253.18
530000	Federal Programs	8,000.00	8,000.00	(68.76)	25,253.18	0.00	(17,253.18)	(17,253.18)
*Total: 53 - Sponsored Programs		27,512.00	27,512.00	(68.76)	35,512.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		27,512.00	27,512.00	(68.76)	35,512.00	0.00	(8,000.00)	(8,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110043 - Ice Storm Damage N. Hardwood

Status: Active

Type: Contract

Fund 110043 - Ice Storm Damage N. Hardwood

FMGR: Blanchard, Robert O

PI: Blanchard, Robert O
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 00CA11242343088
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 07/01/2000 - 06/30/2004

CFDA #: 10.652

Fund Information
 Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information
 IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
617F10	Operating Staff	0.00	0.00	0.00	81,374.54	0.00	(81,374.54)	(81,374.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,687.50	0.00	(1,687.50)	(1,687.50)
61SNSH	Student Labor	0.00	0.00	0.00	651.02	0.00	(651.02)	(651.02)
61SNWS	College Work Study	0.00	0.00	0.00	383.63	0.00	(383.63)	(383.63)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		83,313.00	83,313.00	0.00	84,096.69	0.00	(783.69)	(783.69)
65YF10	Full Fringe Benefit Distr Expe	28,751.00	28,751.00	0.00	30,988.10	0.00	(2,237.10)	(2,237.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
*Total: 65 - Fringe Benefits		28,751.00	28,751.00	0.00	31,127.10	0.00	(2,376.10)	(2,376.10)
7100	In-State Travel	0.00	0.00	0.00	703.83	0.00	(703.83)	(703.83)
710000	In-State Travel	0.00	0.00	0.00	1,679.46	0.00	(1,679.46)	(1,679.46)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
7101	Out of State Travel	0.00	0.00	0.00	123.12	0.00	(123.12)	(123.12)
710100	Out-of-State Travel	0.00	0.00	0.00	475.80	0.00	(475.80)	(475.80)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,622.37	0.00	(1,622.37)	(1,622.37)
710Z	Travel-Other	12,000.00	11,635.76	0.00	0.00	0.00	12,000.00	11,635.76
711100	Supplies-General	0.00	0.00	0.00	116.31	0.00	(116.31)	(116.31)
7112	Research Supplies	0.00	0.00	0.00	3,626.54	0.00	(3,626.54)	(3,626.54)
711200	Research Supplies	0.00	0.00	0.00	8,492.47	0.00	(8,492.47)	(8,492.47)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	931.80	0.00	(931.80)	(931.80)
71CZ	Other Expenses-Deductions	18,936.00	9,901.20	0.00	0.00	0.00	18,936.00	9,901.20
*Total: 71 - Support		30,936.00	21,536.96	0.00	18,230.30	0.00	12,705.70	3,306.66
7400	Capitalizable Equipment	0.00	9,399.04	0.00	9,399.04	0.00	(9,399.04)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	9,399.04	0.00	9,399.04	0.00	(9,399.04)	0.00
**Total Direct Cost Expenditures		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87
***Total Expenditures		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 110043 - Ice Storm Damage N. Hardwood

Status: Active
FMGR: Blanchard, Robert O
Type: Contract

PI:	Blanchard, Robert O		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	00CA11242343088	CFDA #: 10.652	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004		Rev Account:	530000			

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	143,000.00	143,000.00	0.00	37,190.33	0.00	105,809.67	105,809.67
530000	Federal Programs	0.00	0.00	0.00	105,662.80	0.00	(105,662.80)	(105,662.80)
*Total: 53 - Sponsored Programs		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87
***Total Revenue		143,000.00	143,000.00	0.00	142,853.13	0.00	146.87	146.87

Type: Contract

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 110043 - Ice Storm Damage N. Hardwood
Fund 15C024 - Ice Storm Damage N. Hardwoo/Cost Sh

Status: Active
FMGR: Blanchard, Robert O
Type: Contract

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Effective Date:	4/25/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00CA11242343088	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004	Rev Account:			NO

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	29,793.98	0.00	(29,793.98)	(29,793.98)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	30,132.00	0.00	0.00	0.00	0.00	30,132.00
*Total: 61 - Salaries and Wages			0.00	30,132.00	0.00	29,793.98	0.00	(29,793.98)	338.02
65YF10	Full Fringe Benefit Distr Expe		0.00	10,847.00	0.00	11,185.01	0.00	(11,185.01)	(338.01)
*Total: 65 - Fringe Benefits			0.00	10,847.00	0.00	11,185.01	0.00	(11,185.01)	(338.01)
**Total Direct Cost Expenditures			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01
***Total Expenditures			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01
Revenue									
5320	Cost Sharing		0.00	40,979.00	0.00	9,558.00	0.00	(9,558.00)	31,421.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	40,979.00	0.00	9,558.00	0.00	(9,558.00)	31,421.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	27,980.11	0.00	(27,980.11)	(27,980.11)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	3,440.88	0.00	(3,440.88)	(3,440.88)
*Total: 5Z - Transfers In			0.00	0.00	0.00	31,420.99	0.00	(31,420.99)	(31,420.99)
***Total Revenue			0.00	40,979.00	0.00	40,978.99	0.00	(40,978.99)	0.01

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110049 - Grade Recov/Full Taper Sawing

Status: Active

Type: Other

Fund 110049 - Us Dept of Agriculture for Ser

FMGR: Howard, Theodore E

PI: Howard, Theodore E
 Sponsor: US DA, United States Forest Service
 Sponsor ID: None CFDA #:
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 6/28/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBNRTH - PI Theodore Howard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7100	In-State Travel		0.00	800.00	0.00	776.26	0.00	(776.26)	23.74
7101	Out of State Travel		0.00	0.00	0.00	1,012.92	0.00	(1,012.92)	(1,012.92)
7111	Supplies		0.00	6,179.00	0.00	7,763.25	0.00	(7,763.25)	(1,584.25)
7130	Printing and Copying		0.00	500.00	0.00	0.70	0.00	(0.70)	499.30
7140	Postage		0.00	0.00	0.00	50.52	0.00	(50.52)	(50.52)
7161	Rentals-Leases		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications		0.00	0.00	0.00	475.35	0.00	(475.35)	(475.35)
*Total: 71 - Support			0.00	7,479.00	0.00	10,479.00	0.00	(10,479.00)	(3,000.00)
**Total Direct Cost Expenditures			0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
***Total Expenditures			0.00	10,479.00	0.00	10,479.00	0.00	(10,479.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	5,500.00	0.00	5,500.00	0.00	(5,500.00)	0.00
5313	Program Income		0.00	4,978.95	0.00	4,978.95	0.00	(4,978.95)	0.00
*Total: 53 - Sponsored Programs			0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00
***Total Revenue			0.00	10,478.95	0.00	10,478.95	0.00	(10,478.95)	0.00

Grant 110051 - ARABIDOPIS TYPE-B RESPONSE
Fund 110051 - ARABIDOPIS TYPE-B RESPONSE

Status: Active
FMGR: Mathews, Dennis E

Type: Grant

PI: Mathews, Dennis E
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2001-35311-10988 CFDA #: 10.206
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBDM

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBDM - PI Dennis Mathews

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	29,577.80	0.00	(29,577.80)	(29,577.80)
611NZ0	Faculty Unallocated Budget(BudOnly)		45,100.00	45,100.00	0.00	0.00	0.00	45,100.00	45,100.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	10,152.00	0.00	(10,152.00)	(10,152.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,922.84	0.00	(5,922.84)	(5,922.84)
*Total: 61 - Salaries and Wages			45,100.00	45,100.00	0.00	45,652.64	0.00	(552.64)	(552.64)
65YF10	Full Fringe Benefit Distr Expe		3,788.00	3,788.00	0.00	11,707.21	0.00	(7,919.21)	(7,919.21)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,338.41	0.00	(1,338.41)	(1,338.41)
*Total: 65 - Fringe Benefits			3,788.00	3,788.00	0.00	13,045.62	0.00	(9,257.62)	(9,257.62)
710Z00	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General		9,863.00	9,863.00	0.00	0.00	0.00	9,863.00	9,863.00
713000	Printing & Copying-General		0.00	0.00	0.00	1.33	0.00	(1.33)	(1.33)
*Total: 71 - Support			11,863.00	11,863.00	0.00	1.33	0.00	11,861.67	11,861.67
**Total Direct Cost Expenditures			60,751.00	60,751.00	0.00	58,699.59	0.00	2,051.41	2,051.41
760300	F&A Expenditures		14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
*Total: 76 - F&A and Internal Allocations			14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
**Total Indirect Cost Expenditures			14,249.00	14,249.00	0.00	13,764.57	0.00	484.43	484.43
***Total Expenditures			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
Revenue									
530000	Federal Programs		75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
*Total: 53 - Sponsored Programs			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84
***Total Revenue			75,000.00	75,000.00	0.00	72,464.16	0.00	2,535.84	2,535.84

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN

Status: Active

Type: Grant

Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN

FMGR: Walker, Charles W

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2002-35206-11631	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2001 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	2,960.00	0.00	0.00	0.00	0.00	2,960.00
611F60	Faculty NTT Research	0.00	0.00	0.00	12,538.25	0.00	(12,538.25)	(12,538.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,538.00	27,538.00	0.00	0.00	0.00	27,538.00	27,538.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,829.52	0.00	(10,829.52)	(10,829.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,836.51	0.00	(21,836.51)	(21,836.51)
611Q90	Post Doc	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,770.00	0.00	(2,770.00)	(2,770.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,385.75	0.00	(7,385.75)	(7,385.75)
61SNWS	College Work Study	0.00	0.00	0.00	1,515.42	0.00	(1,515.42)	(1,515.42)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		62,538.00	65,498.00	0.00	56,875.45	0.00	5,662.55	8,622.55
65YF10	Full Fringe Benefit Distr Expe	8,802.00	8,802.00	0.00	3,145.19	0.00	5,656.81	5,656.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,944.34	0.00	(2,944.34)	(2,944.34)
*Total: 65 - Fringe Benefits		8,802.00	8,802.00	0.00	6,089.53	0.00	2,712.47	2,712.47
71	Support	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
710000	In-State Travel	3,801.00	3,801.00	0.00	0.00	0.00	3,801.00	3,801.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,616.43	0.00	(1,616.43)	(1,616.43)
710300	Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	674.99	0.00	(674.99)	(674.99)
711100	Supplies-General	0.00	0.00	0.00	451.57	0.00	(451.57)	(451.57)
7112	Research Supplies	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
711200	Research Supplies	0.00	0.00	18.00	34,757.20	0.00	(34,757.20)	(34,757.20)
714030	Postage-Express Mail	0.00	0.00	0.00	70.09	0.00	(70.09)	(70.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	635.67	0.00	(635.67)	(635.67)
717200	Other Professional Services-General	0.00	0.00	0.00	1,045.00	0.00	(1,045.00)	(1,045.00)
*Total: 71 - Support		22,301.00	32,301.00	18.00	39,600.95	0.00	(17,299.95)	(7,299.95)
730001	Subcontracts 01	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730002	Subcontracts 02	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 73 - Subcontracts		8,000.00	8,000.00	0.00	8,000.00	0.00	0.00	0.00
74	Capitalizable Plant and Equipment	0.00	23,100.00	0.00	0.00	0.00	0.00	23,100.00

Grant 110052 - GAMETOGENESIS GREEN SEA URCHIN
Fund 110052 - GAMETOGENESIS GREEN SEA URCHIN

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI: Walker, Charles W
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2002-35206-11631
Resp Org: UBZOOM
FRAGRNT Start/End Date: 12/15/2001 - 12/31/2004

CFDA #: 10.206

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOCW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	26,895.00	0.00	(26,895.00)	(26,895.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	23,100.00	0.00	26,895.00	0.00	(26,895.00)	(3,795.00)
**Total Direct Cost Expenditures		101,641.00	137,701.00	18.00	137,460.93	0.00	(35,819.93)	240.07
76	F&A and Internal Allocations	0.00	8,807.00	0.00	0.00	0.00	0.00	8,807.00
760300	F&A Expenditures	23,492.00	23,492.00	4.22	32,234.66	0.00	(8,742.66)	(8,742.66)
*Total: 76 - F&A and Internal Allocations		23,492.00	32,299.00	4.22	32,234.66	0.00	(8,742.66)	64.34
**Total Indirect Cost Expenditures		23,492.00	32,299.00	4.22	32,234.66	0.00	(8,742.66)	64.34
***Total Expenditures		125,133.00	170,000.00	22.22	169,695.59	0.00	(44,562.59)	304.41
Revenue								
530000	Federal Programs	0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)
*Total: 53 - Sponsored Programs		0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)
***Total Revenue		0.00	0.00	22.22	169,695.59	0.00	(169,695.59)	(169,695.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110053 - LUTEIN BIOAVAILABILITY

Status: Active

Type: Grant

Fund 110053 - LUTEIN BIOAVAILABILITY

FMGR: Kopsell, Dean A

PI:	Kopsell, Dean A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/25/2004	IDC Basis Code:	MTDCN
Sponsor ID:	2001-52102-11254	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBDK
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	15,934.08	0.00	(15,934.08)	(15,934.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	89,143.00	89,143.00	0.00	0.00	0.00	89,143.00	89,143.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,465.53	24,847.44	0.00	(24,847.44)	(24,847.44)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,790.74	0.00	(32,790.74)	(32,790.74)
611Q90 Post Doc	0.00	0.00	(12,736.60)	16,877.15	0.00	(16,877.15)	(16,877.15)
613N30 Graduate Research Assistant	0.00	0.00	0.00	64,614.19	0.00	(64,614.19)	(64,614.19)
613NZ0 Grad Unallocated Budget (Bud Only)	100,660.00	100,660.00	0.00	0.00	0.00	100,660.00	100,660.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,000.04	9,800.05	0.00	(9,800.05)	(9,800.05)
615F10 PAT	0.00	0.00	3,161.23	48,811.60	0.00	(48,811.60)	(48,811.60)
615NZ0 PAT Unallocated Budget (Bud Only)	177,419.00	177,419.00	0.00	0.00	0.00	177,419.00	177,419.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,062.00	0.00	(4,062.00)	(4,062.00)
61SNHO Student Labor - Overtime	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
61SNSH Student Labor	0.00	0.00	1,287.94	1,567.01	0.00	(1,567.01)	(1,567.01)
*Total: 61 - Salaries and Wages	367,222.00	367,222.00	8,186.14	219,312.26	0.00	147,909.74	147,909.74
65YF10 Full Fringe Benefit Distr Expe	72,455.00	72,455.00	(2,252.22)	28,309.02	0.00	44,145.98	44,145.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,383.10	5,956.82	0.00	(5,956.82)	(5,956.82)
*Total: 65 - Fringe Benefits	72,455.00	72,455.00	(869.12)	34,265.84	0.00	38,189.16	38,189.16
710000 In-State Travel	0.00	0.00	0.00	584.47	0.00	(584.47)	(584.47)
710100 Out-of-State Travel	0.00	0.00	352.83	2,674.47	0.00	(2,674.47)	(2,674.47)
710300 Conference Registration Fees	0.00	0.00	380.44	1,655.44	0.00	(1,655.44)	(1,655.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	496.90	0.00	(496.90)	(496.90)
710Z00 Travel-Other	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711100 Supplies-General	72,250.00	72,250.00	0.00	4,157.80	0.00	68,092.20	68,092.20
711200 Research Supplies	0.00	0.00	1,981.83	54,550.95	0.00	(54,550.95)	(54,550.95)
713000 Printing & Copying-General	0.00	0.00	0.00	609.71	0.00	(609.71)	(609.71)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
714030 Postage-Express Mail	0.00	0.00	0.00	47.79	0.00	(47.79)	(47.79)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,594.00	0.00	(3,594.00)	(3,594.00)
716100 Rentals & Leases-General	0.00	0.00	12.36	201.43	0.00	(201.43)	(201.43)
717200 Other Professional Services-General	0.00	0.00	0.00	4,403.00	3,636.96	(8,039.96)	(8,039.96)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 110053 - LUTEIN BIOAVAILABILITY
Fund 110053 - LUTEIN BIOAVAILABILITY

Status: Active
FMGR: Kopsell, Dean A

Type: Grant

PI: Kopsell, Dean A
Sponsor: US DA, Department of Agriculture
Sponsor ID: 2001-52102-11254 CFDA #: 10.000
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBPBDK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4.82	0.00	(4.82)	(4.82)
719200	Employee Recruiting-General	0.00	0.00	0.00	553.31	0.00	(553.31)	(553.31)
*Total: 71 - Support		85,750.00	85,750.00	2,727.46	73,897.67	3,636.96	8,215.37	8,215.37
721100	Assistantships	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,029.55	0.00	(8,029.55)	(8,029.55)
722200	Participant Support	21,000.00	21,000.00	0.00	380.00	0.00	20,620.00	20,620.00
*Total: 72 - Student and/or Participant Support		21,000.00	21,000.00	0.00	8,631.55	0.00	12,368.45	12,368.45
740000	Cap Equipment	101,577.00	101,577.00	0.00	103,731.38	359.65	(2,514.03)	(2,514.03)
*Total: 74 - Capitalizable Plant and Equipment		101,577.00	101,577.00	0.00	103,731.38	359.65	(2,514.03)	(2,514.03)
**Total Direct Cost Expenditures		648,004.00	648,004.00	10,044.48	439,838.70	3,996.61	204,168.69	204,168.69
760300	F&A Expenditures	151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
*Total: 76 - F&A and Internal Allocations		151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
**Total Indirect Cost Expenditures		151,996.00	151,996.00	2,355.48	75,454.33	0.00	76,541.67	76,541.67
***Total Expenditures		800,000.00	800,000.00	12,399.96	515,293.03	3,996.61	280,710.36	280,710.36
Revenue								
530000	Federal Programs	800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97
*Total: 53 - Sponsored Programs		800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97
***Total Revenue		800,000.00	800,000.00	12,399.96	515,293.03	0.00	284,706.97	284,706.97

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110053 - LUTEIN BIOAVAILABILITY

Status: Active

Type: Grant

Fund 15C213 - LUTEIN BIOAVAILABILITY /Cost Sh

FMGR: Kopsell, Dean A

PI: Kopsell, Dean A
 Sponsor: US DA, Department of Agriculture
 Sponsor ID: 2001-52102-11254
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 09/15/2001 - 09/30/2005

CFDA #: 10.000

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBPBDK - PI Dean Kopsell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	16,305.92	0.00	(16,305.92)	(16,305.92)
611Q90	Post Doc		0.00	0.00	14,010.26	14,010.26	0.00	(14,010.26)	(14,010.26)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
*Total: 61 - Salaries and Wages			0.00	28,000.00	14,010.26	30,316.18	0.00	(30,316.18)	(2,316.18)
65YF10	Full Fringe Benefit Distr Expe		0.00	10,360.00	3,880.80	8,038.79	0.00	(8,038.79)	2,321.21
*Total: 65 - Fringe Benefits			0.00	10,360.00	3,880.80	8,038.79	0.00	(8,038.79)	2,321.21
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	38,360.00	17,891.06	38,354.97	0.00	(38,354.97)	5.03
760300	F&A Expenditures		0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
*Total: 76 - F&A and Internal Allocations			0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
**Total Indirect Cost Expenditures			0.00	17,262.00	8,229.87	17,438.66	0.00	(17,438.66)	(176.66)
***Total Expenditures			0.00	55,622.00	26,120.93	55,793.63	0.00	(55,793.63)	(171.63)
Revenue									
532000	Cost Sharing		0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
*Total: 53 - Sponsored Programs			0.00	55,622.00	0.00	0.00	0.00	0.00	55,622.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	54,294.65	0.00	(54,294.65)	(54,294.65)
*Total: 5Z - Transfers In			0.00	0.00	0.00	54,294.65	0.00	(54,294.65)	(54,294.65)
***Total Revenue			0.00	55,622.00	0.00	54,294.65	0.00	(54,294.65)	1,327.35

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active

Type: Grant

Fund 110054 - WETLAND/UPLAND SOIL CARBON

FMGR: Li, Changsheng

PI:	Li, Changsheng	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DA, United States Forest Service	Effective Date:	1/27/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	SRS01-CA-11330135-512	Term Date:		IDC Rate Code:	USNH
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2004	Rev Account:	530000		NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,819.55	0.00	(43,819.55)	(43,819.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,440.00	60,133.00	0.00	0.00	0.00	43,440.00	60,133.00
615NZ0	PAT Unallocated Budget (Bud Only)	9,635.00	9,635.00	0.00	0.00	0.00	9,635.00	9,635.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,380.00	0.00	15,000.00	0.00	(15,000.00)	(7,620.00)
61SNZ0	Student Labor Unallocated(Bud Only)	35,000.00	30,057.00	0.00	0.00	0.00	35,000.00	30,057.00
*Total: 61 - Salaries and Wages		88,075.00	107,205.00	0.00	58,819.55	0.00	29,255.45	48,385.45
65YF10	Full Fringe Benefit Distr Expe	24,603.00	26,676.00	0.00	17,489.38	0.00	7,113.62	9,186.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	410.00	0.00	1,234.61	0.00	(1,234.61)	(824.61)
*Total: 65 - Fringe Benefits		24,603.00	27,086.00	0.00	18,723.99	0.00	5,879.01	8,362.01
710	Travel	4,905.00	3,929.00	0.00	0.00	0.00	4,905.00	3,929.00
710100	Out-of-State Travel	0.00	2,208.00	29.70	3,016.93	0.00	(3,016.93)	(808.93)
710300	Conference Registration Fees	0.00	0.00	0.00	512.22	0.00	(512.22)	(512.22)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
711100	Supplies-General	1,000.00	1,442.00	0.00	0.00	0.00	1,000.00	1,442.00
7112	Research Supplies	650.00	650.00	0.00	0.00	0.00	650.00	650.00
711200	Research Supplies	0.00	0.00	2,084.00	2,922.92	0.00	(2,922.92)	(2,922.92)
714000	Postage-General	0.00	0.00	0.00	44.76	0.00	(44.76)	(44.76)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	151.75	0.00	(151.75)	(151.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	27.89	0.00	(27.89)	(27.89)
*Total: 71 - Support		6,555.00	8,229.00	2,613.76	7,401.48	0.00	(846.48)	827.52
**Total Direct Cost Expenditures		119,233.00	142,520.00	2,613.76	84,945.02	0.00	34,287.98	57,574.98
***Total Expenditures		119,233.00	142,520.00	2,613.76	84,945.02	0.00	34,287.98	57,574.98
Revenue								
530000	Federal Programs	33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)
*Total: 53 - Sponsored Programs		33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)

Grant 110054 - WETLAND/UPLAND SOIL CARBON
Fund 110054 - WETLAND/UPLAND SOIL CARBON

Status: Active
FMGR: Li, Changsheng
Type: Grant

PI: Li, Changsheng
Sponsor: US DA, United States Forest Service
Sponsor ID: SRS01-CA-11330135-512 CFDA #: 10.652
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 09/30/2004

Fund Information		Fund Indirect Cost Information		Budget Controls	
Effective Date:	1/27/2004	IDC Basis Code:		Equipment Vesting	A110
Term Date:		IDC Rate Code:		Idc Waiver	USNH
Expend End Date:		IDC Dist To Code:			NO
Rev Account:	530000				

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	33,520.00	33,520.00	2,613.76	84,945.02	0.00	(51,425.02)	(51,425.02)

Grant 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active

Type: Cooperative Agreement

Fund 110055 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

PI: Aber, John D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 01CA11242343073
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

CFDA #: 10.652

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBBDK - PI Dean Kopsell

[illegible]

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI:	Aber, John D		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000		Idc Waiver	NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	9,941.09	0.00	(9,941.09)	(9,941.09)
611Q90	Post Doc		20,758.00	20,758.00	0.00	0.00	0.00	20,758.00	20,758.00
615F10	PAT		0.00	0.00	0.00	74,039.15	0.00	(74,039.15)	(74,039.15)
615NZ0	PAT Unallocated Budget (Bud Only)		97,864.00	97,864.00	0.00	0.00	0.00	97,864.00	97,864.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	54.00	538.82	0.00	(538.82)	(538.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	9,804.90	41,158.20	0.00	(41,158.20)	(41,158.20)
61SNSH	Student Labor		0.00	0.00	432.00	996.00	0.00	(996.00)	(996.00)
61SNWS	College Work Study		0.00	0.00	446.40	2,203.83	0.00	(2,203.83)	(2,203.83)
61SNZ0	Student Labor Unallocated(Bud Only)		70,206.00	22,750.00	0.00	0.00	0.00	70,206.00	22,750.00
*Total: 61 - Salaries and Wages			188,828.00	141,372.00	10,737.30	128,877.09	0.00	59,950.91	12,494.91
65YF10	Full Fringe Benefit Distr Expe		46,564.00	46,564.00	0.00	32,536.45	0.00	14,027.55	14,027.55
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	828.16	3,502.54	0.00	(3,502.54)	(3,502.54)
*Total: 65 - Fringe Benefits			46,564.00	46,564.00	828.16	36,038.99	0.00	10,525.01	10,525.01
710	Travel		10,072.00	9,072.00	0.00	0.00	0.00	10,072.00	9,072.00
710000	In-State Travel		0.00	0.00	752.82	1,036.62	0.00	(1,036.62)	(1,036.62)
710100	Out-of-State Travel		0.00	0.00	1,073.25	1,976.25	0.00	(1,976.25)	(1,976.25)
710Z00	Travel-Other		7,500.00	0.00	0.00	0.00	0.00	7,500.00	0.00
711100	Supplies-General		17,300.00	0.00	0.00	0.00	0.00	17,300.00	0.00
7112	Research Supplies		25,440.00	23,470.00	0.00	0.00	0.00	25,440.00	23,470.00
711200	Research Supplies		0.00	0.00	752.04	7,382.40	0.00	(7,382.40)	(7,382.40)
713000	Printing & Copying-General		0.00	0.00	0.00	(14.50)	0.00	14.50	14.50
717200	Other Professional Services-General		0.00	0.00	2,387.00	2,387.00	0.00	(2,387.00)	(2,387.00)
*Total: 71 - Support			60,312.00	32,542.00	4,965.11	12,767.77	0.00	47,544.23	19,774.23
**Total Direct Cost Expenditures			295,704.00	220,478.00	16,530.57	177,683.85	0.00	118,020.15	42,794.15
***Total Expenditures			295,704.00	220,478.00	16,530.57	177,683.85	0.00	118,020.15	42,794.15
Revenue									
530000	Federal Programs		108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)
*Total: 53 - Sponsored Programs			108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)

Grant 110055 - REGIONAL FOREST ECOSYSTEMS Status: Active Type: Cooperative Agreement
Fund 110055 - REGIONAL FOREST ECOSYSTEMS FMGR: Aber, John D

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/27/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	CFDA #: 10.652	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000		Idc Waiver	NO

Org UZXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	108,833.00	44,333.00	16,530.57	177,683.85	0.00	(68,850.85)	(133,350.85)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active

Type: Cooperative Agreement

Fund 110056 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01CA11242343073	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,416.00	0.00	(15,416.00)	(15,416.00)
61SNSH Student Labor	0.00	0.00	0.00	635.63	0.00	(635.63)	(635.63)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	16,052.00	0.00	0.00	0.00	0.00	16,052.00
*Total: 61 - Salaries and Wages	0.00	16,052.00	0.00	16,051.63	0.00	(16,051.63)	0.37
65YF10 Full Fringe Benefit Distr Expe	0.00	527.00	0.00	0.00	0.00	0.00	527.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	738.00	0.00	1,264.12	0.00	(1,264.12)	(526.12)
*Total: 65 - Fringe Benefits	0.00	1,265.00	0.00	1,264.12	0.00	(1,264.12)	0.88
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,650.74	0.00	(2,650.74)	(2,650.74)
710Z00 Travel-Other	1.00	2,645.00	0.00	0.00	0.00	1.00	2,645.00
7112 Research Supplies	0.00	1,101.00	0.00	0.00	0.00	0.00	1,101.00
711200 Research Supplies	0.00	1,163.00	0.00	2,111.26	0.00	(2,111.26)	(948.26)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 71 - Support	1.00	4,909.00	0.00	4,909.00	0.00	(4,908.00)	0.00
**Total Direct Cost Expenditures	1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
***Total Expenditures	1.00	22,226.00	0.00	22,224.75	0.00	(22,223.75)	1.25
Revenue							
530000 Federal Programs	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
*Total: 53 - Sponsored Programs	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)
***Total Revenue	1.00	11,500.00	0.00	22,224.75	0.00	(22,223.75)	(10,724.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110055 - REGIONAL FOREST ECOSYSTEMS

Status: Active

Type: Cooperative Agreement

Fund 110057 - REGIONAL FOREST ECOSYSTEMS

FMGR: Aber, John D

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	Approved For Preaward	YES
Sponsor ID:	01CA11242343073	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 10.652				

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,285.70	0.00	(11,285.70)	(11,285.70)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	20.28	0.00	(20.28)	(20.28)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,378.10	0.00	(3,378.10)	(3,378.10)
61SNWS College Work Study	0.00	39.00	0.00	38.40	0.00	(38.40)	0.60
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	14,686.00	0.00	0.00	0.00	0.00	14,686.00
*Total: 61 - Salaries and Wages	0.00	14,725.00	0.00	14,722.48	0.00	(14,722.48)	2.52
65YF10 Full Fringe Benefit Distr Expe	0.00	4,381.00	0.00	4,380.95	0.00	(4,380.95)	0.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	286.00	0.00	285.45	0.00	(285.45)	0.55
*Total: 65 - Fringe Benefits	0.00	4,667.00	0.00	4,666.40	0.00	(4,666.40)	0.60
710000 In-State Travel	0.00	0.00	0.00	1,076.62	0.00	(1,076.62)	(1,076.62)
710100 Out-of-State Travel	0.00	0.00	0.00	2,037.91	0.00	(2,037.91)	(2,037.91)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710200 Travel-Other	0.00	3,215.00	0.00	0.00	0.00	0.00	3,215.00
711100 Supplies-General	1.00	7,393.00	0.00	0.00	0.00	1.00	7,393.00
711200 Research Supplies	0.00	0.00	0.00	6,806.60	0.00	(6,806.60)	(6,806.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
717200 Other Professional Services-General	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
*Total: 71 - Support	1.00	10,608.00	0.00	10,607.13	0.00	(10,606.13)	0.87
**Total Direct Cost Expenditures	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Expenditures	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
Revenue							
530000 Federal Programs	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
*Total: 53 - Sponsored Programs	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99
***Total Revenue	1.00	30,000.00	0.00	29,996.01	0.00	(29,995.01)	3.99

Grant 110055 - REGIONAL FOREST ECOSYSTEMS
Fund 110058 - REGIONAL FOREST ECOSYSTEMS

Status: Active
FMGR: Aber, John D
Type: Cooperative Agreement

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	01CA11242343073	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000		Equipment Vesting
				Idc Waiver	USNH
					NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,226.30	0.00	(6,226.30)	(6,226.30)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,028.00	0.00	(8,028.00)	(8,028.00)
61SNSH	Student Labor	0.00	0.00	0.00	922.52	0.00	(922.52)	(922.52)
61SNWS	College Work Study	0.00	0.00	0.00	99.85	0.00	(99.85)	(99.85)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,301.00	0.00	0.00	0.00	0.00	15,301.00
*Total: 61 - Salaries and Wages		0.00	15,301.00	0.00	15,300.67	0.00	(15,300.67)	0.33
65YF10	Full Fringe Benefit Distr Expe	0.00	3,125.00	0.00	2,459.40	0.00	(2,459.40)	665.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	665.06	0.00	(665.06)	(665.06)
*Total: 65 - Fringe Benefits		0.00	3,125.00	0.00	3,124.46	0.00	(3,124.46)	0.54
710000	In-State Travel	0.00	0.00	0.00	721.86	0.00	(721.86)	(721.86)
710100	Out-of-State Travel	0.00	0.00	0.00	171.17	0.00	(171.17)	(171.17)
710Z00	Travel-Other	0.00	843.00	0.00	0.00	0.00	0.00	843.00
711100	Supplies-General	1.00	3,731.00	0.00	0.00	0.00	1.00	3,731.00
711200	Research Supplies	0.00	0.00	0.00	3,680.97	0.00	(3,680.97)	(3,680.97)
*Total: 71 - Support		1.00	4,574.00	0.00	4,574.00	0.00	(4,573.00)	0.00
**Total Direct Cost Expenditures		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Expenditures		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
Revenue								
530000	Federal Programs	1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
*Total: 53 - Sponsored Programs		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87
***Total Revenue		1.00	23,000.00	0.00	22,999.13	0.00	(22,998.13)	0.87

Grant 110059 - SUCCESS OF NORHTERN GOSHAWKS
Fund 110059 - SUCCESS OF NORHTERN GOSHAWKS

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Babbitt, Kimberly J
Type: Contract

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DA, Department of Agriculture	Effective Date:	2/5/2004	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	01-CA-11242343-108	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 12/31/2004	Rev Account:	530000			

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
*Total: 61 - Salaries and Wages		6,458.00	6,458.00	0.00	0.00	0.00	6,458.00	6,458.00
65YF10	Full Fringe Benefit Distr Expe	542.00	542.00	0.00	0.00	0.00	542.00	542.00
*Total: 65 - Fringe Benefits		542.00	542.00	0.00	0.00	0.00	542.00	542.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	1,736.46	1,736.46	0.00	(1,736.46)	(1,736.46)
*Total: 71 - Support		5,000.00	5,000.00	1,736.46	1,736.46	0.00	3,263.54	3,263.54
**Total Direct Cost Expenditures		12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
***Total Expenditures		12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
Revenue								
530000	Federal Programs	12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
*Total: 53 - Sponsored Programs		12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54
***Total Revenue		12,000.00	12,000.00	1,736.46	1,736.46	0.00	10,263.54	10,263.54

Grant 110064 - White Mountain Stream Classifctn
Fund 110064 - White Mtns Stream Classification

Status: Active
FMGR: Dingman, S Lawrence

Type: Cooperative Agreement

PI:	Dingman, S Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	02-CS-11092200-042	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESLD
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDES LD - PI Lawrence Dingman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
613NZ0	Grad Unallocated Budget (Bud Only)	4,831.00	4,831.00	0.00	0.00	0.00	4,831.00	4,831.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,831.00	0.00	(4,831.00)	(4,831.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	542.25	5,074.21	0.00	(5,074.21)	(5,074.21)
*Total: 61 - Salaries and Wages		9,905.00	9,905.00	542.25	9,905.21	0.00	(0.21)	(0.21)
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	0.00	0.00	0.00	822.00	822.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	45.55	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits		822.00	822.00	45.55	825.66	0.00	(3.66)	(3.66)
**Total Direct Cost Expenditures		10,727.00	10,727.00	587.80	10,730.87	0.00	(3.87)	(3.87)
760300	F&A Expenditures	1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
*Total: 76 - F&A and Internal Allocations		1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
**Total Indirect Cost Expenditures		1,073.00	1,073.00	58.79	1,073.18	0.00	(0.18)	(0.18)
***Total Expenditures		11,800.00	11,800.00	646.59	11,804.05	0.00	(4.05)	(4.05)
Revenue								
530000	Federal Programs	0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)
*Total: 53 - Sponsored Programs		0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)
***Total Revenue		0.00	0.00	646.59	11,804.05	0.00	(11,804.05)	(11,804.05)

Grant 110064 - White Mountain Stream Classifctn
Fund 15C258 - White Mtns Stream Classification

Status: Active
FMGR: Dingman, S Lawrence

Type: Cooperative Agreement

PI:	Dingman, S Lawrence	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, Department of Agriculture	Effective Date:	4/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	02-CS-11092200-042	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 12/31/2004	Rev Account:					Idc Waiver	NO

Org UDESLD - PI Lawrence Dingman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,060.34	0.00	(5,060.34)	(5,060.34)
611NZ0	Faculty Unallocated Budget(BudOnly)		11,112.00	11,112.00	0.00	0.00	0.00	11,112.00	11,112.00
*Total: 61 - Salaries and Wages			11,112.00	11,112.00	0.00	5,060.34	0.00	6,051.66	6,051.66
65YF10	Full Fringe Benefit Distr Expe		3,505.00	3,505.00	0.00	1,998.83	0.00	1,506.17	1,506.17
*Total: 65 - Fringe Benefits			3,505.00	3,505.00	0.00	1,998.83	0.00	1,506.17	1,506.17
7112	Research Supplies		1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
711200	Research Supplies		0.00	0.00	0.00	817.75	0.00	(817.75)	(817.75)
*Total: 71 - Support			1,783.00	1,783.00	0.00	817.75	0.00	965.25	965.25
**Total Direct Cost Expenditures			16,400.00	16,400.00	0.00	7,876.92	0.00	8,523.08	8,523.08
760300	F&A Expenditures		7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
*Total: 76 - F&A and Internal Allocations			7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
**Total Indirect Cost Expenditures			7,490.00	7,490.00	0.00	3,623.38	0.00	3,866.62	3,866.62
***Total Expenditures			23,890.00	23,890.00	0.00	11,500.30	0.00	12,389.70	12,389.70
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	81.78	0.00	(81.78)	(81.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	81.78	0.00	(81.78)	(81.78)
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	11,418.52	0.00	(11,418.52)	(11,418.52)
811033	NonMand Tran In-Invt In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	11,418.52	0.00	(11,418.52)	(11,418.52)
***Total Revenue			0.00	0.00	0.00	11,500.30	0.00	(11,500.30)	(11,500.30)

Grant 110067 - Fire Management Options
Fund 110067 - Fire Management Options

Status: Active
FMGR: Ducey, Mark J
Type: Cooperative Agreement

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	02-CA-11242343-057	CFDA #: 10.652	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Rev Account:	530000		Equipment Vesting
						Idc Waiver
						SPONSOR
						NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,060.70	0.00	(5,060.70)	(5,060.70)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,487.03	0.00	(9,487.03)	(9,487.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	269.50	269.50	0.00	(269.50)	(269.50)
*Total: 61 - Salaries and Wages			14,629.00	14,629.00	269.50	14,817.23	0.00	(188.23)	(188.23)
65YF10	Full Fringe Benefit Distr Expe		1,199.00	1,199.00	0.00	0.00	0.00	1,199.00	1,199.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	22.64	1,225.67	0.00	(1,225.67)	(1,225.67)
*Total: 65 - Fringe Benefits			1,199.00	1,199.00	22.64	1,225.67	0.00	(26.67)	(26.67)
7112	Research Supplies		1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
*Total: 71 - Support			1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
740000	Cap Equipment		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 74 - Capitalizable Plant and Equipment			800.00	800.00	0.00	0.00	0.00	800.00	800.00
**Total Direct Cost Expenditures			18,277.00	18,277.00	292.14	16,042.90	0.00	2,234.10	2,234.10
***Total Expenditures			18,277.00	18,277.00	292.14	16,042.90	0.00	2,234.10	2,234.10
Revenue									
530000	Federal Programs		0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)
*Total: 53 - Sponsored Programs			0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)
***Total Revenue			0.00	0.00	292.14	16,042.90	0.00	(16,042.90)	(16,042.90)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

FMGR: Townson, David H

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
23,022.00	23,022.00	0.00	0.00	0.00	23,022.00	23,022.00
0.00	0.00	4,830.67	11,238.68	0.00	(11,238.68)	(11,238.68)
0.00	0.00	0.00	4,272.00	0.00	(4,272.00)	(4,272.00)
16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
0.00	0.00	1,391.15	10,391.17	0.00	(10,391.17)	(10,391.17)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	225.00	225.00	0.00	(225.00)	(225.00)
0.00	0.00	0.00	194.43	0.00	(194.43)	(194.43)
8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
47,622.00	47,622.00	6,446.82	26,321.28	0.00	21,300.72	21,300.72
3,569.00	3,569.00	0.00	0.00	0.00	3,569.00	3,569.00
0.00	0.00	522.64	2,160.01	0.00	(2,160.01)	(2,160.01)
3,569.00	3,569.00	522.64	2,160.01	0.00	1,408.99	1,408.99
2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
0.00	0.00	654.63	1,432.75	0.00	(1,432.75)	(1,432.75)
0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
44,009.00	44,009.00	0.00	0.00	0.00	44,009.00	44,009.00
0.00	0.00	3,161.35	25,467.69	0.00	(25,467.69)	(25,467.69)
0.00	0.00	0.00	154.33	0.00	(154.33)	(154.33)
0.00	0.00	100.00	1,224.70	0.00	(1,224.70)	(1,224.70)
46,009.00	46,009.00	3,915.98	28,327.32	0.00	17,681.68	17,681.68
97,200.00	97,200.00	10,885.44	56,808.61	0.00	40,391.39	40,391.39
22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
22,800.00	22,800.00	2,552.64	13,321.62	0.00	9,478.38	9,478.38
120,000.00	120,000.00	13,438.08	70,130.23	0.00	49,869.77	49,869.77

Revenue

Grant 110070 - Role of Endothelial Cell Status: Active Type: Grant
Fund 110070 - Role of Endothelial Cell FMGR: Townson, David H

PI:	Townson, David H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/23/2002	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	2002-35203-12257	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBASDT - PI David Townson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)
*Total: 53 - Sponsored Programs	0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)
***Total Revenue	0.00	0.00	13,438.08	70,130.23	0.00	(70,130.23)	(70,130.23)

Grant 110071 - Tree Pathology: Ice Damage
Fund 110071 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	02-CA-11242343-104	Term Date:		IDC Rate Code:	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBRB - PI Robert Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	25,192.00	25,192.00	0.00	0.00	0.00	25,192.00	25,192.00
617F10	Operating Staff	0.00	0.00	2,979.20	16,790.98	0.00	(16,790.98)	(16,790.98)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
*Total: 61 - Salaries and Wages		32,310.00	32,310.00	2,979.20	16,790.98	0.00	15,519.02	15,519.02
65YF10	Full Fringe Benefit Distr Expe	12,690.00	12,690.00	1,202.32	6,796.09	0.00	5,893.91	5,893.91
*Total: 65 - Fringe Benefits		12,690.00	12,690.00	1,202.32	6,796.09	0.00	5,893.91	5,893.91
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	37.62	0.00	(37.62)	(37.62)
*Total: 71 - Support		2,000.00	2,000.00	0.00	37.62	0.00	1,962.38	1,962.38
**Total Direct Cost Expenditures		47,000.00	47,000.00	4,181.52	23,624.69	0.00	23,375.31	23,375.31
***Total Expenditures		47,000.00	47,000.00	4,181.52	23,624.69	0.00	23,375.31	23,375.31
Revenue								
530000	Federal Programs	0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)
*Total: 53 - Sponsored Programs		0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)
***Total Revenue		0.00	0.00	4,181.52	23,624.69	0.00	(23,624.69)	(23,624.69)

Grant 110071 - Tree Pathology: Ice Damage
Fund 15C277 - Tree Pathology: Ice Damage

Status: Active
FMGR: Blanchard, Robert O
Type: Cooperative Agreement

PI:	Blanchard, Robert O	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, United States Forest Service	Effective Date:	8/1/2002	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	02-CA-11242343-104	CFDA #:	10.652	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2007	Rev Account:			Idc Waiver	NO	

Org UBPBRB - PI Robert Blanchard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	1,368.18	2,671.18	0.00	(2,671.18)	(2,671.18)
611NZ0	Faculty Unallocated Budget(BudOnly)		7,198.00	7,198.00	0.00	0.00	0.00	7,198.00	7,198.00
*Total: 61 - Salaries and Wages			7,198.00	7,198.00	1,368.18	2,671.18	0.00	4,526.82	4,526.82
65YF10	Full Fringe Benefit Distr Expe		2,802.00	2,802.00	554.12	1,068.81	0.00	1,733.19	1,733.19
*Total: 65 - Fringe Benefits			2,802.00	2,802.00	554.12	1,068.81	0.00	1,733.19	1,733.19
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			10,000.00	10,000.00	1,922.30	3,739.99	0.00	6,260.01	6,260.01
***Total Expenditures			10,000.00	10,000.00	1,922.30	3,739.99	0.00	6,260.01	6,260.01
Revenue									
570300	Miscellaneous Sources		0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources			0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	1,922.04	3,739.72	0.00	(3,739.72)	(3,739.72)
*Total: 5Z - Transfers In			0.00	0.00	1,922.04	3,739.72	0.00	(3,739.72)	(3,739.72)
***Total Revenue			0.00	0.00	1,922.05	3,739.73	0.00	(3,739.73)	(3,739.73)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110072 - Microbial Contributions to Carbon

Status: Active

Type: Grant

Fund 110072 - Microbial Contributions to Carbon

FMGR: Frey, Serita D

PI:	Frey, Serita D		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	TDCSX	Approved For Preaward	YES
Sponsor ID:	2001-35107-12975	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2004		Rev Account:	530000			Idc Waiver	YES

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,933.00	2,733.00	0.00	0.00	0.00	10,933.00	2,733.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,245.57	2,245.57	0.00	(2,245.57)	(2,245.57)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,764.00	0.00	(2,764.00)	(2,764.00)
615F10 PAT	0.00	0.00	0.00	11,891.72	0.00	(11,891.72)	(11,891.72)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,060.00	14,827.00	0.00	0.00	0.00	7,060.00	14,827.00
*Total: 61 - Salaries and Wages	17,993.00	17,560.00	2,245.57	16,901.29	0.00	1,091.71	658.71
65YF10 Full Fringe Benefit Distr Expe	3,660.00	6,081.00	0.00	4,697.23	0.00	(1,037.23)	1,383.77
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	188.63	415.28	0.00	(415.28)	(415.28)
*Total: 65 - Fringe Benefits	3,660.00	6,081.00	188.63	5,112.51	0.00	(1,452.51)	968.49
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112 Research Supplies	8,000.00	5,000.00	0.00	0.00	0.00	8,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	3,918.75	0.00	(3,918.75)	(3,918.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	32.37	0.00	(32.37)	(32.37)
714030 Postage-Express Mail	0.00	0.00	0.00	155.85	0.00	(155.85)	(155.85)
716100 Rentals & Leases-General	0.00	0.00	0.00	61.82	0.00	(61.82)	(61.82)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	20.59	0.00	(20.59)	(20.59)
*Total: 71 - Support	8,000.00	6,000.00	0.00	4,319.38	0.00	3,680.62	1,680.62
730001 Subcontracts 01	101,000.00	101,000.00	6,608.34	50,593.37	50,406.63	0.00	0.00
*Total: 73 - Subcontracts	101,000.00	101,000.00	6,608.34	50,593.37	50,406.63	0.00	0.00
**Total Direct Cost Expenditures	130,653.00	130,641.00	9,042.54	76,926.55	50,406.63	3,319.82	3,307.82
760300 F&A Expenditures	6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
*Total: 76 - F&A and Internal Allocations	6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
**Total Indirect Cost Expenditures	6,968.00	6,980.00	570.83	6,175.12	0.00	792.88	804.88
***Total Expenditures	137,621.00	137,621.00	9,613.37	83,101.67	50,406.63	4,112.70	4,112.70

Grant 110072 - Microbial Contributions to Carbon
Fund 110072 - Microbial Contributions to Carbon

Status: Active
FMGR: Frey, Serita D
Type: Grant

PI:	Frey, Serita D		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/1/2002	IDC Basis Code:	TDCSX	Approved For Preaward	YES	
Sponsor ID:	2001-35107-12975	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)
*Total: 53 - Sponsored Programs	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)
***Total Revenue	0.00	0.00	9,613.37	83,101.67	0.00	(83,101.67)	(83,101.67)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110074 - Impact of Canopy Nitrogen

Status: Active

Type: Grant

Fund 110074 - Impact of Canopy Nitrogen

FMGR: Aber, John D

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	10/8/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	02-CA-11242343-118	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F80 Faculty NTT Instructional	0.00	0.00	4,595.42	40,209.88	0.00	(40,209.88)	(40,209.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
611Q90 Post Doc	32,890.00	32,890.00	0.00	0.00	0.00	32,890.00	32,890.00
615NZ0 PAT Unallocated Budget (Bud Only)	30,184.00	30,184.00	0.00	0.00	0.00	30,184.00	30,184.00
*Total: 61 - Salaries and Wages	63,074.00	62,574.00	4,595.42	40,209.88	0.00	22,864.12	22,364.12
65YF10 Full Fringe Benefit Distr Expe	20,926.00	20,926.00	1,854.57	16,278.34	0.00	4,647.66	4,647.66
*Total: 65 - Fringe Benefits	20,926.00	20,926.00	1,854.57	16,278.34	0.00	4,647.66	4,647.66
710 Travel	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
710000 In-State Travel	0.00	0.00	0.00	387.00	0.00	(387.00)	(387.00)
710100 Out-of-State Travel	0.00	0.00	0.00	860.72	0.00	(860.72)	(860.72)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
711200 Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,929.70	0.00	(1,929.70)	(1,929.70)
*Total: 71 - Support	13,000.00	13,500.00	0.00	3,302.42	0.00	9,697.58	10,197.58
**Total Direct Cost Expenditures	97,000.00	97,000.00	6,449.99	59,790.64	0.00	37,209.36	37,209.36
***Total Expenditures	97,000.00	97,000.00	6,449.99	59,790.64	0.00	37,209.36	37,209.36
Revenue							
530000 Federal Programs	0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)
*Total: 53 - Sponsored Programs	0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)
***Total Revenue	0.00	0.00	6,449.99	59,790.64	0.00	(59,790.64)	(59,790.64)

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2002	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,554.51	0.00	(6,554.51)	(6,554.51)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,521.60	8,534.98	0.00	(8,534.98)	(8,534.98)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,013.36	0.00	(4,013.36)	(4,013.36)
611Q90	Post Doc	30,750.00	30,750.00	1,793.82	16,676.62	0.00	14,073.38	14,073.38
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	964.01	964.01	0.00	(964.01)	(964.01)
617F10	Operating Staff	0.00	0.00	0.00	884.31	0.00	(884.31)	(884.31)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,350.44	0.00	(6,350.44)	(6,350.44)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	554.36	4,106.36	0.00	(4,106.36)	(4,106.36)
61SNSH	Student Labor	0.00	0.00	495.00	4,982.50	0.00	(4,982.50)	(4,982.50)
61SNWS	College Work Study	0.00	0.00	0.00	258.73	0.00	(258.73)	(258.73)
61SNZ0	Student Labor Unallocated(Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		54,750.00	54,750.00	8,328.79	56,325.82	0.00	(1,575.82)	(1,575.82)
65YF10	Full Fringe Benefit Distr Expe	9,809.00	9,809.00	493.30	6,636.59	0.00	3,172.41	3,172.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	507.35	1,992.69	0.00	(1,992.69)	(1,992.69)
*Total: 65 - Fringe Benefits		9,809.00	9,809.00	1,000.65	8,629.28	0.00	1,179.72	1,179.72
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	780.20	0.00	(780.20)	(780.20)
710300	Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7112	Research Supplies	36,799.00	36,799.00	0.00	0.00	0.00	36,799.00	36,799.00
711200	Research Supplies	0.00	0.00	2,795.64	15,446.41	0.00	(15,446.41)	(15,446.41)
714030	Postage-Express Mail	0.00	0.00	0.00	49.94	0.00	(49.94)	(49.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
*Total: 71 - Support		40,799.00	40,799.00	2,795.64	16,547.55	1,500.00	22,751.45	22,751.45
740000	Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		113,358.00	113,358.00	12,125.08	81,502.65	1,500.00	30,355.35	30,355.35

Grant 110075 - Polyamine Testing in Tomato
Fund 110075 - Polyamine Testing in Tomato

Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	9/15/2002	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	2002-35318-12674	CFDA #: 10.206	Term Date:		IDC Rate Code:	USDA	14.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2002 - 09/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72
*Total: 76 - F&A and Internal Allocations	26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72
**Total Indirect Cost Expenditures	26,642.00	26,642.00	1,697.51	11,410.28	0.00	15,231.72	15,231.72
***Total Expenditures	140,000.00	140,000.00	13,822.59	92,912.93	1,500.00	45,587.07	45,587.07
Revenue							
530000 Federal Programs	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)
*Total: 53 - Sponsored Programs	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)
***Total Revenue	0.00	0.00	13,822.59	92,912.93	0.00	(92,912.93)	(92,912.93)

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, United States Forest Service	Effective Date:	6/4/2004	Approved For Preaward	YES
Sponsor ID:	SRS 03-CA-11330147-024	Term Date:		Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 08/31/2003	Rev Account:	530000	Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,560.00	0.00	(5,560.00)	(5,560.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,198.00	24,723.00	0.00	0.00	0.00	23,198.00	24,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,465.27	0.00	(9,465.27)	(9,465.27)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
615F10	PAT	0.00	0.00	0.00	20,918.30	0.00	(20,918.30)	(20,918.30)
615NZ0	PAT Unallocated Budget (Bud Only)	13,333.00	13,333.00	0.00	0.00	0.00	13,333.00	13,333.00
*Total: 61 - Salaries and Wages		36,531.00	38,056.00	0.00	38,050.57	0.00	(1,519.57)	5.43
65YF10	Full Fringe Benefit Distr Expe	10,466.00	10,612.00	0.00	10,458.89	0.00	7.11	153.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	816.00	0.00	967.84	0.00	(967.84)	(151.84)
*Total: 65 - Fringe Benefits		10,466.00	11,428.00	0.00	11,426.73	0.00	(960.73)	1.27
710	Travel	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,003.00	516.00	0.00	0.00	0.00	2,003.00	516.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,003.00	516.00	0.00	510.00	0.00	2,493.00	6.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	49,987.30	0.00	12.70	12.70
***Total Expenditures		50,000.00	50,000.00	0.00	49,987.30	0.00	12.70	12.70
Revenue								
530000	Federal Programs	0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)
***Total Revenue		0.00	0.00	0.00	49,987.30	0.00	(49,987.30)	(49,987.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110077 - Sustaining Agriculture Strategic Is

Status: Active

Type: Grant

Fund 110077 - Sustaining Agricltre Strategic Plan

FMGR: Wilner, Seth

PI:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/28/2003	Approved For Preaward	NO
Sponsor ID:	LTR DATED 9/23/02	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004	Rev Account:	531100	Idc Waiver	NO
	CFDA #: 10.500				

Org UXAGSI - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	271.25	0.00	(271.25)	(271.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	22.24	0.00	(22.24)	(22.24)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	22.24	0.00	(22.24)	(22.24)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
710100 Out-of-State Travel	0.00	0.00	0.00	386.29	0.00	(386.29)	(386.29)
711000 Purchasing Cards	0.00	0.00	0.00	261.44	0.00	(261.44)	(261.44)
711100 Supplies-General	0.00	0.00	0.00	44.36	0.00	(44.36)	(44.36)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000 Printing & Copying-General	0.00	0.00	0.00	250.66	0.00	(250.66)	(250.66)
714000 Postage-General	0.00	0.00	0.00	454.99	0.00	(454.99)	(454.99)
717000 Consulting-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	8,208.69	0.00	(8,208.69)	(8,208.69)
*Total: 71 - Support	10,000.00	10,000.00	0.00	9,706.51	0.00	293.49	293.49
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 110077 - Sustaining Agriculture Strategic Is
Fund 110078 - Sustaining Agricltre Strategic Plan

Status: Active
FMGR: Buob, Thomas Edward

Type: Grant

PI:	Wilner, Seth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DA, Department of Agriculture	Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	LTR DATED 9/23/02	CFDA #:	10.500	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004	Rev Account:	531100	Idc Waiver	NO		

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,062.50	0.00	(3,062.50)	(3,062.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		2,050.00	2,050.00	0.00	3,080.00	0.00	(1,030.00)	(1,030.00)
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	258.75	0.00	(90.75)	(90.75)
710000	In-State Travel	1,335.00	1,335.00	0.00	0.00	0.00	1,335.00	1,335.00
710100	Out-of-State Travel	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
7112	Research Supplies	2,444.00	2,444.00	0.00	0.00	0.00	2,444.00	2,444.00
711200	Research Supplies	0.00	0.00	0.00	1,688.73	0.00	(1,688.73)	(1,688.73)
717200	Other Professional Services-General	0.00	0.00	0.00	886.00	0.00	(886.00)	(886.00)
*Total: 71 - Support		3,779.00	3,779.00	0.00	2,658.25	0.00	1,120.75	1,120.75
**Total Direct Cost Expenditures		5,997.00	5,997.00	0.00	5,997.00	0.00	0.00	0.00
***Total Expenditures		5,997.00	5,997.00	0.00	5,997.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
***Total Revenue		0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110079 - Crop Insurance Education NH Farmers

Status: Active

Type: Cooperative Agreement

Fund 110079 - Crop Insurance Education NH Farmers

FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	1/8/2003	IDC Basis Code:	TDC
Sponsor ID:	02IE08330083	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXAGMS
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	(8,093.58)	30,058.00	0.00	(30,058.00)	(30,058.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	34,310.00	34,310.00	0.00	0.00	0.00	34,310.00	34,310.00
*Total: 61 - Salaries and Wages	34,310.00	34,310.00	(8,093.58)	30,058.00	0.00	4,252.00	4,252.00
65YF10 Full Fringe Benefit Distr Expe	13,552.00	13,552.00	(3,277.88)	11,872.91	0.00	1,679.09	1,679.09
*Total: 65 - Fringe Benefits	13,552.00	13,552.00	(3,277.88)	11,872.91	0.00	1,679.09	1,679.09
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	437.60	0.00	(437.60)	(437.60)
710100 Out-of-State Travel	0.00	0.00	0.00	700.42	0.00	(700.42)	(700.42)
711000 Purchasing Cards	0.00	0.00	0.00	596.90	0.00	(596.90)	(596.90)
711100 Supplies-General	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7112 Research Supplies	11,138.00	11,138.00	0.00	0.00	0.00	11,138.00	11,138.00
713000 Printing & Copying-General	0.00	0.00	0.00	4,981.02	0.00	(4,981.02)	(4,981.02)
714000 Postage-General	0.00	0.00	0.00	1,378.29	0.00	(1,378.29)	(1,378.29)
717200 Other Professional Services-General	0.00	0.00	0.00	3,079.70	0.00	(3,079.70)	(3,079.70)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 71 - Support	16,138.00	16,138.00	0.00	12,533.93	0.00	3,604.07	3,604.07
722200 Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 72 - Student and/or Participant Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	70,000.00	70,000.00	(11,371.46)	54,464.84	0.00	15,535.16	15,535.16
760300 F&A Expenditures	7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
*Total: 76 - F&A and Internal Allocations	7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
**Total Indirect Cost Expenditures	7,000.00	7,000.00	(1,137.13)	5,446.50	0.00	1,553.50	1,553.50
***Total Expenditures	77,000.00	77,000.00	(12,508.59)	59,911.34	0.00	17,088.66	17,088.66

Grant 110079 - Crop Insurance Education NH Farmers
Fund 110079 - Crop Insurance Education NH Farmers

Status: Active
FMGR: Sciabarrasi, Michael R
Type: Cooperative Agreement

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/8/2003	IDC Basis Code:	TDC
Sponsor ID:	02IE08330083	CFDA #: 10.450	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS
FRAGRNT Start/End Date:	09/18/2002 - 09/30/2003		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)
*Total: 53 - Sponsored Programs		0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)
***Total Revenue		0.00	0.00	(12,508.59)	59,911.34	0.00	(59,911.34)	(59,911.34)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110080 - Amphibians Inhabiting Vernal Pools

Status: Active

Type: Grant

Fund 110080 - Amphibians Inhabiting Vernal Pools

FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	12/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2003-35101-12922	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,648.29	0.00	(30,648.29)	(30,648.29)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,699.00	20,699.00	0.00	0.00	0.00	20,699.00	20,699.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	8,592.39	0.00	(8,592.39)	(8,592.39)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,284.00	0.00	(8,284.00)	(8,284.00)
611Q90 Post Doc	87,402.00	87,402.00	2,934.74	31,923.43	0.00	55,478.57	55,478.57
613NZ0 Grad Unallocated Budget (Bud Only)	34,225.00	34,225.00	0.00	0.00	0.00	34,225.00	34,225.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,766.16	1,766.16	0.00	(1,766.16)	(1,766.16)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,376.00	4,606.00	0.00	(4,606.00)	(4,606.00)
61SNSH Student Labor	0.00	0.00	1,656.00	4,936.00	0.00	(4,936.00)	(4,936.00)
61SNZ0 Student Labor Unallocated(Bud Only)	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
*Total: 61 - Salaries and Wages	188,326.00	188,326.00	12,857.84	90,756.27	0.00	97,569.73	97,569.73
65YF10 Full Fringe Benefit Distr Expe	28,474.00	28,474.00	805.45	16,650.62	0.00	11,823.38	11,823.38
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	694.43	1,935.44	0.00	(1,935.44)	(1,935.44)
*Total: 65 - Fringe Benefits	28,474.00	28,474.00	1,499.88	18,586.06	0.00	9,887.94	9,887.94
710 Travel	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
710000 In-State Travel	0.00	0.00	0.00	133.60	0.00	(133.60)	(133.60)
710100 Out-of-State Travel	0.00	0.00	2,107.81	16,527.12	0.00	(16,527.12)	(16,527.12)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
711100 Supplies-General	0.00	0.00	0.00	263.22	0.00	(263.22)	(263.22)
711120 Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	557.62	0.00	(557.62)	(557.62)
7112 Research Supplies	62,152.00	62,152.00	0.00	0.00	0.00	62,152.00	62,152.00
711200 Research Supplies	0.00	0.00	1,959.01	8,367.88	14,470.00	(22,837.88)	(22,837.88)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000 Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718030 Telecom-Voice RE Wireless	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 71 - Support	83,152.00	83,152.00	5,666.82	27,544.44	14,470.00	41,137.56	41,137.56
721100 Assistantships	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
*Total: 72 - Student and/or Participant Support	15,950.00	15,950.00	0.00	0.00	0.00	15,950.00	15,950.00
**Total Direct Cost Expenditures	315,902.00	315,902.00	20,024.54	136,886.77	14,470.00	164,545.23	164,545.23

Grant 110080 - Amphibians Inhabiting Vernal Pools
Fund 110080 - Amphibians Inhabiting Vernal Pools

Status: Active
FMGR: Babbitt, Kimberly J

Type: Grant

PI:	Babbitt, Kimberly J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	12/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	2003-35101-12922	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92
*Total: 76 - F&A and Internal Allocations	74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92
**Total Indirect Cost Expenditures	74,098.00	74,098.00	4,695.75	32,100.08	0.00	41,997.92	41,997.92
***Total Expenditures	390,000.00	390,000.00	24,720.29	168,986.85	14,470.00	206,543.15	206,543.15
Revenue							
530000 Federal Programs	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)
*Total: 53 - Sponsored Programs	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)
***Total Revenue	0.00	0.00	24,720.29	168,986.85	0.00	(168,986.85)	(168,986.85)

PI: Kocher, Thomas D
Sponsor: US DA, Department of Agriculture
Sponsor ID: 58-1930-3-312
Resp Org: UBDHGC
FRAGRNT Start/End Date: 04/15/2003 - 01/31/2004

CFDA #: 10.001

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UBZOTK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

Grant 110081 - Rainbow Trout Coop Agreement
Fund 15C306 - Rainbow Trout Cooperative Agreement

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DA, Department of Agriculture	Effective Date:	4/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	58-1930-3-312	CFDA #:	10.001	Term Date:	IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	04/15/2003 - 01/31/2004	Rev Account:				Idc Waiver	NO		

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	4,012.69	0.00	(4,012.69)	(4,012.69)
714030	Postage-Express Mail	0.00	0.00	0.00	42.42	0.00	(42.42)	(42.42)
*Total: 71 - Support		0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	5,000.00	0.00	4,055.11	0.00	(4,055.11)	944.89
760300	F&A Expenditures	0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	950.91	0.00	(950.91)	(950.91)
***Total Expenditures		0.00	5,000.00	0.00	5,006.02	0.00	(5,006.02)	(6.02)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)
*Total: 5Z - Transfers In		0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)
***Total Revenue		0.00	0.00	(944.89)	5,006.02	0.00	(5,006.02)	(5,006.02)

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBTD
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	12,812.00	12,812.00	0.00	0.00	0.00	12,812.00	12,812.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,124.95	0.00	(3,124.95)	(3,124.95)
615NZ0	PAT Unallocated Budget (Bud Only)	61,376.00	61,376.00	0.00	0.00	0.00	61,376.00	61,376.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,375.00	0.00	(2,375.00)	(2,375.00)
61SNSH	Student Labor	0.00	0.00	4,235.00	12,854.75	0.00	(12,854.75)	(12,854.75)
61SNWS	College Work Study	0.00	0.00	432.00	612.00	0.00	(612.00)	(612.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		81,188.00	81,188.00	4,667.00	18,966.70	0.00	62,221.30	62,221.30
65YF10	Full Fringe Benefit Distr Expe	28,860.00	28,860.00	0.00	0.00	0.00	28,860.00	28,860.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	199.50	0.00	(199.50)	(199.50)
*Total: 65 - Fringe Benefits		28,860.00	28,860.00	0.00	199.50	0.00	28,660.50	28,660.50
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,142.47	0.00	(1,142.47)	(1,142.47)
711100	Supplies-General	0.00	0.00	0.00	3,151.85	0.00	(3,151.85)	(3,151.85)
7112	Research Supplies	71,653.00	71,653.00	0.00	0.00	0.00	71,653.00	71,653.00
711200	Research Supplies	0.00	0.00	2,939.30	10,644.65	0.00	(10,644.65)	(10,644.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	50.60	0.00	(50.60)	(50.60)
*Total: 71 - Support		77,653.00	77,653.00	2,951.95	14,989.57	0.00	62,663.43	62,663.43
740000	Cap Equipment	9,900.00	9,900.00	0.00	0.00	6,752.94	3,147.06	3,147.06
*Total: 74 - Capitalizable Plant and Equipment		9,900.00	9,900.00	0.00	0.00	6,752.94	3,147.06	3,147.06
**Total Direct Cost Expenditures		197,601.00	197,601.00	7,618.95	34,155.77	6,752.94	156,692.29	156,692.29
760300	F&A Expenditures	46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
*Total: 76 - F&A and Internal Allocations		46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
**Total Indirect Cost Expenditures		46,441.00	46,441.00	1,786.65	8,009.59	0.00	38,431.41	38,431.41
***Total Expenditures		244,042.00	244,042.00	9,405.60	42,165.36	6,752.94	195,123.70	195,123.70

Grant 110082 - Diploid Platform for Strawberry Gen
Fund 110082 - Strawberry Genomics

Status: Active
FMGR: Davis, Thomas M
Type: Grant

PI:	Davis, Thomas M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	6/13/2003	Approved For Preaward	YES
Sponsor ID:	2003-35300-13142	CFDA #: 10.206	Term Date:		IDC Basis Code:	TDC
Resp Org:	UBPBIO		Expend End Date:		IDC Rate Code:	I23P45 23.45 %
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	530000	IDC Dist To Code:	UBPBTD
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPBTD - PI Thomas Davis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)
*Total: 53 - Sponsored Programs	0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)
***Total Revenue	0.00	0.00	9,405.60	42,165.36	0.00	(42,165.36)	(42,165.36)

Grant 110083 - Reproduction by Burying Beetle
Fund 110083 - Role of Juvenile Hormone in Beetle

Status: Active
FMGR: Scott, Michelle P
Type: Grant

PI:	Scott, Michelle P		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-35302-13610	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOMS - PI Michelle Scott

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	4,756.42	43,482.66	0.00	(43,482.66)	(43,482.66)
613NZ0	Grad Unallocated Budget (Bud Only)		50,507.00	50,507.00	0.00	0.00	0.00	50,507.00	50,507.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,999.96	0.00	(1,999.96)	(1,999.96)
615NZ0	PAT Unallocated Budget (Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			52,507.00	52,507.00	4,756.42	45,482.62	0.00	7,024.38	7,024.38
65YF10	Full Fringe Benefit Distr Expe		4,411.00	4,411.00	0.00	0.00	0.00	4,411.00	4,411.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	399.53	3,820.54	0.00	(3,820.54)	(3,820.54)
*Total: 65 - Fringe Benefits			4,411.00	4,411.00	399.53	3,820.54	0.00	590.46	590.46
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
711200	Research Supplies		0.00	0.00	65.00	2,508.19	0.00	(2,508.19)	(2,508.19)
716100	Rentals & Leases-General		0.00	0.00	8.24	57.68	0.00	(57.68)	(57.68)
*Total: 71 - Support			9,500.00	9,500.00	73.24	2,565.87	0.00	6,934.13	6,934.13
**Total Direct Cost Expenditures			66,418.00	66,418.00	5,229.19	51,869.03	0.00	14,548.97	14,548.97
760300	F&A Expenditures		15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
*Total: 76 - F&A and Internal Allocations			15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
**Total Indirect Cost Expenditures			15,582.00	15,582.00	1,226.24	12,155.52	0.00	3,426.48	3,426.48
***Total Expenditures			82,000.00	82,000.00	6,455.43	64,024.55	0.00	17,975.45	17,975.45
Revenue									
530000	Federal Programs		0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)
*Total: 53 - Sponsored Programs			0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)
***Total Revenue			0.00	0.00	6,455.43	64,024.55	0.00	(64,024.55)	(64,024.55)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110084 - Analysis of Amphibian Dispersal

Status: Active

Type: Grant

Fund 110084 - Amphibian Dispersal in Forests

FMGR: Litvaitis, Marianne K

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13728	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOMA
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,038.48	0.00	(4,038.48)	(4,038.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,904.00	31,904.00	0.00	0.00	0.00	31,904.00	31,904.00
*Total: 61 - Salaries and Wages	31,904.00	31,904.00	0.00	4,038.48	0.00	27,865.52	27,865.52
65YF10 Full Fringe Benefit Distr Expe	12,378.00	12,378.00	0.00	1,635.59	0.00	10,742.41	10,742.41
*Total: 65 - Fringe Benefits	12,378.00	12,378.00	0.00	1,635.59	0.00	10,742.41	10,742.41
7112 Research Supplies	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
711200 Research Supplies	0.00	0.00	166.54	288.87	0.00	(288.87)	(288.87)
713000 Printing & Copying-General	0.00	0.00	0.98	3.71	0.00	(3.71)	(3.71)
*Total: 71 - Support	15,500.00	15,500.00	167.52	292.58	0.00	15,207.42	15,207.42
**Total Direct Cost Expenditures	59,782.00	59,782.00	167.52	5,966.65	0.00	53,815.35	53,815.35
760300 F&A Expenditures	14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
*Total: 76 - F&A and Internal Allocations	14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
**Total Indirect Cost Expenditures	14,022.00	14,022.00	39.28	1,399.17	0.00	12,622.83	12,622.83
***Total Expenditures	73,804.00	73,804.00	206.80	7,365.82	0.00	66,438.18	66,438.18
Revenue							
530000 Federal Programs	0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)
*Total: 53 - Sponsored Programs	0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)
***Total Revenue	0.00	0.00	206.80	7,365.82	0.00	(7,365.82)	(7,365.82)

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	44,340.00	44,340.00	0.00	0.00	0.00	44,340.00	44,340.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,525.00	68,525.00	0.00	0.00	0.00	68,525.00	68,525.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615NZ0	PAT Unallocated Budget (Bud Only)	31,284.00	31,284.00	0.00	0.00	0.00	31,284.00	31,284.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	34,890.00	34,890.00	0.00	0.00	0.00	34,890.00	34,890.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,599.25	17,842.75	0.00	(17,842.75)	(17,842.75)
61SNSH	Student Labor	0.00	0.00	1,584.00	1,584.00	0.00	(1,584.00)	(1,584.00)
61SNWS	College Work Study	0.00	0.00	475.20	475.20	0.00	(475.20)	(475.20)
*Total: 61 - Salaries and Wages		179,039.00	179,039.00	9,248.05	23,510.80	0.00	155,528.20	155,528.20
65YF10	Full Fringe Benefit Distr Expe	21,128.00	21,128.00	0.00	0.00	0.00	21,128.00	21,128.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	603.87	1,801.94	0.00	(1,801.94)	(1,801.94)
*Total: 65 - Fringe Benefits		21,128.00	21,128.00	603.87	1,801.94	0.00	19,326.06	19,326.06
710	Travel	29,550.00	29,550.00	0.00	0.00	0.00	29,550.00	29,550.00
710100	Out-of-State Travel	0.00	0.00	1,432.48	2,265.48	0.00	(2,265.48)	(2,265.48)
710400	Student or Non-Emp Travel	0.00	0.00	630.39	630.39	0.00	(630.39)	(630.39)
711100	Supplies-General	0.00	0.00	0.00	1,085.37	0.00	(1,085.37)	(1,085.37)
7112	Research Supplies	9,700.00	9,700.00	0.00	0.00	0.00	9,700.00	9,700.00
711200	Research Supplies	0.00	0.00	302.30	5,018.08	0.00	(5,018.08)	(5,018.08)
*Total: 71 - Support		39,250.00	39,250.00	2,365.17	8,999.32	0.00	30,250.68	30,250.68
721100	Assistantships	23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
*Total: 72 - Student and/or Participant Support		23,833.00	23,833.00	0.00	0.00	0.00	23,833.00	23,833.00
**Total Direct Cost Expenditures		263,250.00	263,250.00	12,217.09	34,312.06	0.00	228,937.94	228,937.94
760300	F&A Expenditures	61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
*Total: 76 - F&A and Internal Allocations		61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
**Total Indirect Cost Expenditures		61,750.00	61,750.00	2,864.91	8,046.14	0.00	53,703.86	53,703.86
***Total Expenditures		325,000.00	325,000.00	15,082.00	42,358.20	0.00	282,641.80	282,641.80

Grant 110085 - Efficient Sampling of Coarse Wood
Fund 110085 - Sampling Coarse Woody Material

Status: Active
FMGR: Ducey, Mark J

Type: Grant

PI:	Ducey, Mark J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/13/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35101-13646	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2006		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)
*Total: 53 - Sponsored Programs	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)
***Total Revenue	0.00	0.00	15,082.00	42,358.20	0.00	(42,358.20)	(42,358.20)

Grant 110086 - Silviculture Practice in Trees
Fund 110086 - Silviculture & Stress in Trees

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	04-CA-11242343-087	Term Date:		IDC Rate Code:	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	40,262.00	40,262.00	0.00	0.00	0.00	40,262.00	40,262.00
617F10	Operating Staff	0.00	0.00	1,240.96	9,002.80	0.00	(9,002.80)	(9,002.80)
61SNZ0	Student Labor Unallocated(Bud Only)	2,300.00	2,300.00	0.00	0.00	0.00	2,300.00	2,300.00
*Total: 61 - Salaries and Wages		42,562.00	42,562.00	1,240.96	9,002.80	0.00	33,559.20	33,559.20
65YF10	Full Fringe Benefit Distr Expe	16,235.00	16,235.00	500.82	3,644.42	0.00	12,590.58	12,590.58
*Total: 65 - Fringe Benefits		16,235.00	16,235.00	500.82	3,644.42	0.00	12,590.58	12,590.58
710	Travel	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,603.00	8,603.00	0.00	0.00	0.00	8,603.00	8,603.00
711200	Research Supplies	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
*Total: 71 - Support		9,703.00	9,703.00	0.00	944.00	0.00	8,759.00	8,759.00
**Total Direct Cost Expenditures		68,500.00	68,500.00	1,741.78	13,591.22	0.00	54,908.78	54,908.78
***Total Expenditures		68,500.00	68,500.00	1,741.78	13,591.22	0.00	54,908.78	54,908.78
Revenue								
530000	Federal Programs	0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)
*Total: 53 - Sponsored Programs		0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)
***Total Revenue		0.00	0.00	1,741.78	13,591.22	0.00	(13,591.22)	(13,591.22)

Grant 110087 - Carbon Stock Changes in Forestry an
Fund 110087 - Carbon Stock Forest Changes

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture	Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-CA-11242343-115	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2006	Rev Account:	530000		Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	499.38	4,642.52	0.00	(4,642.52)	(4,642.52)
615NZ0	PAT Unallocated Budget (Bud Only)	34,084.00	34,084.00	0.00	0.00	0.00	34,084.00	34,084.00
*Total: 61 - Salaries and Wages		34,084.00	34,084.00	499.38	4,642.52	0.00	29,441.48	29,441.48
65YF10	Full Fringe Benefit Distr Expe	13,805.00	13,805.00	201.53	1,879.48	0.00	11,925.52	11,925.52
*Total: 65 - Fringe Benefits		13,805.00	13,805.00	201.53	1,879.48	0.00	11,925.52	11,925.52
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support		5,050.00	5,050.00	0.00	0.00	0.00	5,050.00	5,050.00
**Total Direct Cost Expenditures		52,939.00	52,939.00	700.91	6,522.00	0.00	46,417.00	46,417.00
***Total Expenditures		52,939.00	52,939.00	700.91	6,522.00	0.00	46,417.00	46,417.00
Revenue								
530000	Federal Programs	0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)
*Total: 53 - Sponsored Programs		0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)
***Total Revenue		0.00	0.00	700.91	6,522.00	0.00	(6,522.00)	(6,522.00)

PI:	Tisa, Louis S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/15/2003	IDC Basis Code:	TDC
Sponsor ID:	2003-35319-13787	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMILT
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	831.60	831.60	0.00	(831.60)	(831.60)
613N30	Graduate Research Assistant		0.00	0.00	0.00	3,125.04	0.00	(3,125.04)	(3,125.04)
613NZ0	Grad Unallocated Budget (Bud Only)		32,125.00	32,125.00	0.00	0.00	0.00	32,125.00	32,125.00
615F10	PAT		0.00	0.00	0.00	1,212.70	0.00	(1,212.70)	(1,212.70)
61SNSH	Student Labor		0.00	0.00	0.00	382.50	0.00	(382.50)	(382.50)
*Total: 61 - Salaries and Wages			32,125.00	32,125.00	831.60	5,551.84	0.00	26,573.16	26,573.16
65YF10	Full Fringe Benefit Distr Expe		1,009.00	1,009.00	0.00	491.13	0.00	517.87	517.87
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	69.86	69.86	0.00	(69.86)	(69.86)
*Total: 65 - Fringe Benefits			1,009.00	1,009.00	69.86	560.99	0.00	448.01	448.01
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		13,205.00	13,205.00	0.00	0.00	0.00	13,205.00	13,205.00
711200	Research Supplies		0.00	0.00	0.00	1,376.42	0.00	(1,376.42)	(1,376.42)
*Total: 71 - Support			15,205.00	15,205.00	0.00	1,376.42	0.00	13,828.58	13,828.58
721100	Assistantships		12,411.00	12,411.00	0.00	0.00	0.00	12,411.00	12,411.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,524.13	0.00	(1,524.13)	(1,524.13)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			12,411.00	12,411.00	0.00	2,024.13	0.00	10,386.87	10,386.87
**Total Direct Cost Expenditures			60,750.00	60,750.00	901.46	9,513.38	0.00	51,236.62	51,236.62
760300	F&A Expenditures		14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
*Total: 76 - F&A and Internal Allocations			14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
**Total Indirect Cost Expenditures			14,249.00	14,249.00	211.40	2,230.93	0.00	12,018.07	12,018.07
***Total Expenditures			74,999.00	74,999.00	1,112.86	11,744.31	0.00	63,254.69	63,254.69
Revenue									
530000	Federal Programs		0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)
*Total: 53 - Sponsored Programs			0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)

Grant 110088 - Gene Transfer Methods for Frankia Status: Active Type: Grant
Fund 110088 - Gene Transfer Methods for Frankia FMGR: Tisa, Louis S

PI:	Tisa, Louis S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	8/15/2003	Approved For Preaward	YES
Sponsor ID:	2003-35319-13787	CFDA #: 10.206	Term Date:		IDC Basis Code:	TDC
Resp Org:	UBMICR		Expend End Date:		IDC Rate Code:	I23P45 23.45 %
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	530000	IDC Dist To Code:	UBMILT
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,112.86	11,744.31	0.00	(11,744.31)	(11,744.31)

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Wilner, Seth
Type: Grant

PI:	Wilner, Seth		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	2003-47001-01565	CFDA #: 10.500	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711000 Purchasing Cards	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
*Total: 71 - Support	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
**Total Direct Cost Expenditures	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
***Total Expenditures	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
*Total: 53 - Sponsored Programs	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)
***Total Revenue	0.00	0.00	301.34	301.34	0.00	(301.34)	(301.34)

Grant 110089 - Approach to Sustainable Agriculture
Fund 110089 - Sustainable Agriculture

Status: Active
FMGR: Wilner, Seth

Type: Grant

PI:	Wilner, Seth		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2003-47001-01565	CFDA #: 10.500	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	531100		Idc Waiver	NO

Org UXAGSW - PI Seth Wilner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel		0.00	0.00	0.00	161.77	0.00	(161.77)	(161.77)
710100	Out-of-State Travel		0.00	0.00	0.00	854.48	0.00	(854.48)	(854.48)
711100	Supplies-General		0.00	0.00	0.00	36.14	0.00	(36.14)	(36.14)
7112	Research Supplies		1,000.00	1,101.29	0.00	0.00	0.00	1,000.00	1,101.29
713000	Printing & Copying-General		0.00	0.00	0.00	113.64	0.00	(113.64)	(113.64)
714000	Postage-General		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	691.31	3,100.00	(3,791.31)	(3,791.31)
*Total: 71 - Support			14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
**Total Direct Cost Expenditures			14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
***Total Expenditures			14,000.00	14,101.29	0.00	2,169.34	3,100.00	8,730.66	8,831.95
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)
***Total Revenue			0.00	0.00	0.00	2,169.34	0.00	(2,169.34)	(2,169.34)

PI: Sahagian, Dork L

Sponsor: US DA, Department of Agriculture

Sponsor ID: 59-5402-3-330

Resp Org: UZCC00

FRAGRNT Start/End Date: 09/25/2003 - 09/25/2005

Fund Information

Effective Date: 10/27/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

YES

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	16,941.00	16,941.00	0.00	0.00	0.00	16,941.00	16,941.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
7112	Research Supplies	3,059.00	3,059.00	0.00	0.00	0.00	3,059.00	3,059.00
*Total: 71 - Support		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
***Total Expenditures		20,000.00	20,000.00	0.00	11,744.34	0.00	8,255.66	8,255.66
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)
***Total Revenue		0.00	0.00	0.00	11,744.34	0.00	(11,744.34)	(11,744.34)

Grant 110091 - Target State Crop Insurance Edu.
Fund 110091 - Target State Crop Insurance

Status: Active
FMGR: Sciabarrasi, Michael R

Type: Cooperative Agreement

PI:	Sciabarrasi, Michael R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	11/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	031E08330188	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXAGMS
FRAGRNT Start/End Date:	10/15/2003 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,990.00	50,990.00	0.00	0.00	0.00	50,990.00	50,990.00
615F10	PAT	0.00	0.00	4,478.52	4,478.52	0.00	(4,478.52)	(4,478.52)
616F10	Extension Educator	0.00	0.00	44,514.31	44,514.31	0.00	(44,514.31)	(44,514.31)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		52,990.00	52,990.00	48,992.83	48,992.83	0.00	3,997.17	3,997.17
65YF10	Full Fringe Benefit Distr Expe	20,819.00	20,819.00	19,841.95	19,841.95	0.00	977.05	977.05
*Total: 65 - Fringe Benefits		20,819.00	20,819.00	19,841.95	19,841.95	0.00	977.05	977.05
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	238.88	585.86	0.00	(585.86)	(585.86)
710100	Out-of-State Travel	0.00	0.00	0.00	1,079.64	0.00	(1,079.64)	(1,079.64)
710300	Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711000	Purchasing Cards	0.00	0.00	108.98	108.98	0.00	(108.98)	(108.98)
711100	Supplies-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
713000	Printing & Copying-General	0.00	0.00	0.00	861.29	0.00	(861.29)	(861.29)
714000	Postage-General	0.00	0.00	0.00	139.70	0.00	(139.70)	(139.70)
716100	Rentals & Leases-General	0.00	0.00	2,832.04	2,832.04	0.00	(2,832.04)	(2,832.04)
717000	Consulting-General	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
717200	Other Professional Services-General	0.00	0.00	300.00	1,646.61	0.00	(1,646.61)	(1,646.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(2,132.04)	0.00	0.00	0.00	0.00
*Total: 71 - Support		61,200.00	61,200.00	1,647.86	7,749.12	0.00	53,450.88	53,450.88
**Total Direct Cost Expenditures		135,009.00	135,009.00	70,482.64	76,583.90	0.00	58,425.10	58,425.10
760300	F&A Expenditures	13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
*Total: 76 - F&A and Internal Allocations		13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
**Total Indirect Cost Expenditures		13,501.00	13,501.00	7,048.42	7,658.54	0.00	5,842.46	5,842.46
***Total Expenditures		148,510.00	148,510.00	77,531.06	84,242.44	0.00	64,267.56	64,267.56

Grant 110091 - Target State Crop Insurance Edu. Status: Active Type: Cooperative Agreement
Fund 110091 - Target State Crop Insurance FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DA, Department of Agriculture		Effective Date:	11/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	031E08330188	CFDA #: 10.450	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/15/2003 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)
*Total: 53 - Sponsored Programs	0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)
***Total Revenue	0.00	0.00	77,531.06	84,242.44	0.00	(84,242.44)	(84,242.44)

Grant 110092 - Calcium Oxalate Pools
Fund 110092 - Calcium Oxalate Pools

Status: Active
FMGR: McDowell, William H.
Type: Cooperative Agreement

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,600.00	28,600.00	0.00	0.00	0.00	28,600.00	28,600.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,418.00	14,418.00	0.00	0.00	0.00	14,418.00	14,418.00
*Total: 61 - Salaries and Wages		43,018.00	43,018.00	0.00	0.00	0.00	43,018.00	43,018.00
65YF10	Full Fringe Benefit Distr Expe	7,989.00	7,989.00	0.00	0.00	0.00	7,989.00	7,989.00
*Total: 65 - Fringe Benefits		7,989.00	7,989.00	0.00	0.00	0.00	7,989.00	7,989.00
7112	Research Supplies	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
711200	Research Supplies	0.00	0.00	0.00	96.65	0.00	(96.65)	(96.65)
*Total: 71 - Support		9,260.00	9,260.00	0.00	96.65	0.00	9,163.35	9,163.35
**Total Direct Cost Expenditures		60,267.00	60,267.00	0.00	96.65	0.00	60,170.35	60,170.35
760300	F&A Expenditures	14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
*Total: 76 - F&A and Internal Allocations		14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
**Total Indirect Cost Expenditures		14,136.00	14,136.00	0.00	22.66	0.00	14,113.34	14,113.34
***Total Expenditures		74,403.00	74,403.00	0.00	119.31	0.00	74,283.69	74,283.69
Revenue								
530000	Federal Programs	0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
***Total Revenue		0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)

Grant 110092 - Calcium Oxalate Pools
Fund 110093 - Calcium Oxalate Pools-Ollinger

Status: Active
FMGR: Ollinger, Scott V
Type: Cooperative Agreement

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	10/1/2003	IDC Basis Code:	TDC
Sponsor ID:	04-DG-11242343-003	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UZXCSO
FRAGRNT Start/End Date:	10/01/2003 - 08/31/2006		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZXCSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,337.00	28,337.00	0.00	0.00	0.00	28,337.00	28,337.00
615F10	PAT	0.00	0.00	3,757.54	34,960.34	0.00	(34,960.34)	(34,960.34)
615NZ0	PAT Unallocated Budget (Bud Only)	77,173.00	77,173.00	0.00	0.00	0.00	77,173.00	77,173.00
*Total: 61 - Salaries and Wages		105,510.00	105,510.00	3,757.54	34,960.34	0.00	70,549.66	70,549.66
65YF10	Full Fringe Benefit Distr Expe	41,175.00	41,175.00	1,516.43	14,153.56	0.00	27,021.44	27,021.44
*Total: 65 - Fringe Benefits		41,175.00	41,175.00	1,516.43	14,153.56	0.00	27,021.44	27,021.44
**Total Direct Cost Expenditures		146,685.00	146,685.00	5,273.97	49,113.90	0.00	97,571.10	97,571.10
760300	F&A Expenditures	34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
*Total: 76 - F&A and Internal Allocations		34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
**Total Indirect Cost Expenditures		34,407.00	34,407.00	1,236.73	11,517.11	0.00	22,889.89	22,889.89
***Total Expenditures		181,092.00	181,092.00	6,510.70	60,631.01	0.00	120,460.99	120,460.99
Revenue								
530000	Federal Programs	0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)
*Total: 53 - Sponsored Programs		0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)
***Total Revenue		0.00	0.00	6,510.70	60,631.01	0.00	(60,631.01)	(60,631.01)

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,796.00	26,796.00	0.00	0.00	0.00	26,796.00	26,796.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,352.22	9,352.22	0.00	(9,352.22)	(9,352.22)
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,738.50	4,738.50	0.00	(4,738.50)	(4,738.50)
615F10	PAT	0.00	0.00	3,957.41	13,144.25	0.00	(13,144.25)	(13,144.25)
615NZ0	PAT Unallocated Budget (Bud Only)	94,575.00	94,575.00	0.00	0.00	0.00	94,575.00	94,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	9.00	9.00	0.00	(9.00)	(9.00)
61SNSH	Student Labor	0.00	0.00	1,880.00	2,776.00	0.00	(2,776.00)	(2,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,610.00	12,610.00	0.00	0.00	0.00	12,610.00	12,610.00
*Total: 61 - Salaries and Wages		133,981.00	133,981.00	19,937.13	30,019.97	0.00	103,961.03	103,961.03
65YF10	Full Fringe Benefit Distr Expe	39,926.00	39,926.00	1,597.10	5,317.77	0.00	34,608.23	34,608.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,183.62	1,183.62	0.00	(1,183.62)	(1,183.62)
*Total: 65 - Fringe Benefits		39,926.00	39,926.00	2,780.72	6,501.39	0.00	33,424.61	33,424.61
710	Travel	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
7112	Research Supplies	62,790.00	62,790.00	0.00	0.00	0.00	62,790.00	62,790.00
711200	Research Supplies	0.00	0.00	9,422.21	11,224.25	0.00	(11,224.25)	(11,224.25)
716000	Maintenance & Repairs-General	0.00	0.00	106.00	106.00	0.00	(106.00)	(106.00)
*Total: 71 - Support		69,095.00	69,095.00	9,528.21	11,330.25	0.00	57,764.75	57,764.75
**Total Direct Cost Expenditures		243,002.00	243,002.00	32,246.06	47,851.61	0.00	195,150.39	195,150.39
760300	F&A Expenditures	56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
*Total: 76 - F&A and Internal Allocations		56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
**Total Indirect Cost Expenditures		56,998.00	56,998.00	7,268.70	11,221.20	0.00	45,776.80	45,776.80
***Total Expenditures		300,000.00	300,000.00	39,514.76	59,072.81	0.00	240,927.19	240,927.19
Revenue								
530000	Federal Programs	0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)
*Total: 53 - Sponsored Programs		0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)
***Total Revenue		0.00	0.00	38,265.35	59,072.81	0.00	(59,072.81)	(59,072.81)

Grant 110094 - Sex Determination in Tilapias
Fund 110094 - Sex Determination in Tilapias

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	1/29/2004	IDC Basis Code:	TDC
Sponsor ID:	2004-35205-14205	CFDA #: 10.206	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2007		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 110095 - Analysis of Polyamines
Fund 110095 - Analysis of Polyamines

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Minocha, Subhash C
Type: Contract

PI: Minocha, Subhash C
Sponsor: US DA, Department of Agriculture
Sponsor ID: PO 43-3K84-3-1033
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003
CFDA #: 10.000

Fund Information		Fund Indirect Cost Information	
Effective Date:	10/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 110096 - Animal Damage

Status: Active

Type: Cooperative Agreement

Fund 110096 - Animal Damage

FMGR: Pekins, Peter J

PI:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture	Effective Date:	5/15/2004	IDC Basis Code:	TDC
Sponsor ID:	04 7233 4169 CA	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRPP
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	900.00	900.00	0.00	0.00	0.00	900.00	900.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,688.00	2,688.00	0.00	(2,688.00)	(2,688.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	7,150.00	7,150.00	2,688.00	2,688.00	0.00	4,462.00	4,462.00
65YF10 Full Fringe Benefit Distr Expe	896.00	896.00	0.00	0.00	0.00	896.00	896.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	225.80	225.80	0.00	(225.80)	(225.80)
*Total: 65 - Fringe Benefits	896.00	896.00	225.80	225.80	0.00	670.20	670.20
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	41.85	41.85	0.00	(41.85)	(41.85)
*Total: 71 - Support	3,000.00	3,000.00	41.85	41.85	0.00	2,958.15	2,958.15
**Total Direct Cost Expenditures	11,046.00	11,046.00	2,955.65	2,955.65	0.00	8,090.35	8,090.35
760300 F&A Expenditures	1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
*Total: 76 - F&A and Internal Allocations	1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
**Total Indirect Cost Expenditures	1,105.00	1,105.00	295.56	295.56	0.00	809.44	809.44
***Total Expenditures	12,151.00	12,151.00	3,251.21	3,251.21	0.00	8,899.79	8,899.79
Revenue							
530000 Federal Programs	0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)
*Total: 53 - Sponsored Programs	0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)
***Total Revenue	0.00	0.00	3,251.21	3,251.21	0.00	(3,251.21)	(3,251.21)

Grant 111024 - Program Administration
Fund 111024 - Program Administration

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,458.44	0.00	(3,458.44)	(3,458.44)
710300	Conference Registration Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
710Z	Travel-Other	3,088.00	3,088.00	0.00	0.00	0.00	3,088.00	3,088.00
711200	Research Supplies	0.00	0.00	0.00	8,491.62	0.00	(8,491.62)	(8,491.62)
713000	Printing & Copying-General	0.00	0.00	0.00	297.15	0.00	(297.15)	(297.15)
714000	Postage-General	0.00	0.00	0.00	415.71	0.00	(415.71)	(415.71)
714030	Postage-Express Mail	0.00	0.00	0.00	259.12	0.00	(259.12)	(259.12)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,219.95	0.00	(3,219.95)	(3,219.95)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,253.06	0.00	(1,253.06)	(1,253.06)
718000	Telecom-General	0.00	0.00	0.00	849.29	0.00	(849.29)	(849.29)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,775.03	0.00	(4,775.03)	(4,775.03)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	927.31	0.00	(927.31)	(927.31)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	230.49	0.00	(230.49)	(230.49)
719200	Employee Recruiting-General	0.00	0.00	0.00	238.34	0.00	(238.34)	(238.34)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		23,088.00	23,088.00	0.00	24,614.51	0.00	(1,526.51)	(1,526.51)
7400	Capitalizable Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		25,088.00	25,088.00	0.00	24,614.51	0.00	473.49	473.49
7603	F&A Expenditures	7,157.00	7,157.00	0.00	0.00	0.00	7,157.00	7,157.00
760300	F&A Expenditures	0.00	0.00	0.00	7,630.49	0.00	(7,630.49)	(7,630.49)
*Total: 76 - F&A and Internal Allocations		7,157.00	7,157.00	0.00	7,630.49	0.00	(473.49)	(473.49)
**Total Indirect Cost Expenditures		7,157.00	7,157.00	0.00	7,630.49	0.00	(473.49)	(473.49)
***Total Expenditures		32,245.00	32,245.00	0.00	32,245.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	32,245.00	32,245.00	0.00	0.00	0.00	32,245.00	32,245.00
530000	Federal Programs	0.00	0.00	0.00	32,245.00	0.00	(32,245.00)	(32,245.00)

Grant 111024 - Program Administration Status: Active Type: Cooperative Agreement
Fund 111024 - Program Administration FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/13/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL					
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000							

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	32,245.00	32,245.00	0.00	32,245.00	0.00	0.00	0.00
***Total Revenue	32,245.00	32,245.00	0.00	32,245.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111025 - Board of Advisors

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	3,414.25	0.00	(3,414.25)	(3,414.25)
710305	Registration Fees-Other	0.00	0.00	0.00	640.11	0.00	(640.11)	(640.11)
710310	Workshop Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,546.49	0.00	(3,546.49)	(3,546.49)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	224.89	0.00	(224.89)	(224.89)
710Z	Travel-Other	7,235.00	7,235.00	0.00	0.00	0.00	7,235.00	7,235.00
714030	Postage-Express Mail	0.00	0.00	0.00	337.25	0.00	(337.25)	(337.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	818.01	0.00	(818.01)	(818.01)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		9,235.00	9,235.00	0.00	9,235.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		9,235.00	9,235.00	0.00	9,235.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	2,863.00	2,863.00	0.00	0.00	0.00	2,863.00	2,863.00
760300	F&A Expenditures	0.00	0.00	0.00	2,862.86	0.00	(2,862.86)	(2,862.86)
*Total: 76 - F&A and Internal Allocations		2,863.00	2,863.00	0.00	2,862.86	0.00	0.14	0.14
**Total Indirect Cost Expenditures		2,863.00	2,863.00	0.00	2,862.86	0.00	0.14	0.14
***Total Expenditures		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14
Revenue								
5300	Federal Programs	12,098.00	12,098.00	0.00	0.00	0.00	12,098.00	12,098.00
530000	Federal Programs	0.00	0.00	0.00	12,097.86	0.00	(12,097.86)	(12,097.86)
*Total: 53 - Sponsored Programs		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14
***Total Revenue		12,098.00	12,098.00	0.00	12,097.86	0.00	0.14	0.14

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/3/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA07OR0351	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		NO
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10	Full Fringe Benefit Distr Expe	168.00	168.00	0.00	0.00	0.00	168.00	168.00
*Total: 65 - Fringe Benefits		168.00	168.00	0.00	0.00	0.00	168.00	168.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,966.74	0.00	(4,966.74)	(4,966.74)
710300	Conference Registration Fees	0.00	0.00	0.00	549.00	0.00	(549.00)	(549.00)
710305	Registration Fees-Other	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,857.52	0.00	(6,857.52)	(6,857.52)
710Z	Travel-Other	15,079.00	15,079.00	0.00	0.00	0.00	15,079.00	15,079.00
711200	Research Supplies	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,882.70	0.00	(3,882.70)	(3,882.70)
714030	Postage-Express Mail	0.00	0.00	0.00	106.91	0.00	(106.91)	(106.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,644.13	0.00	(1,644.13)	(1,644.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support		18,579.00	18,579.00	0.00	20,747.00	0.00	(2,168.00)	(2,168.00)
**Total Direct Cost Expenditures		20,747.00	20,747.00	0.00	20,747.00	0.00	0.00	0.00
7603	F&A Expenditures	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
760300	F&A Expenditures	0.00	0.00	0.00	6,431.56	0.00	(6,431.56)	(6,431.56)
*Total: 76 - F&A and Internal Allocations		6,431.00	6,431.00	0.00	6,431.56	0.00	(0.56)	(0.56)
**Total Indirect Cost Expenditures		6,431.00	6,431.00	0.00	6,431.56	0.00	(0.56)	(0.56)
***Total Expenditures		27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)
Revenue								
5300	Federal Programs	27,178.00	27,178.00	0.00	0.00	0.00	27,178.00	27,178.00
530000	Federal Programs	0.00	0.00	0.00	27,178.56	0.00	(27,178.56)	(27,178.56)
*Total: 53 - Sponsored Programs		27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)

Grant 111024 - Program Administration

Fund 111026 - Program Workshop

Status: Active

FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 9/3/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,178.00	27,178.00	0.00	27,178.56	0.00	(0.56)	(0.56)

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
65YF10	Full Fringe Benefit Distr Expe	336.00	336.00	0.00	0.00	0.00	336.00	336.00
*Total: 65 - Fringe Benefits		336.00	336.00	0.00	0.00	0.00	336.00	336.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,229.59	0.00	(3,229.59)	(3,229.59)
710Z	Travel-Other	7,085.00	7,085.00	0.00	0.00	0.00	7,085.00	7,085.00
711200	Research Supplies	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
714000	Postage-General	0.00	0.00	0.00	1,959.48	0.00	(1,959.48)	(1,959.48)
714030	Postage-Express Mail	0.00	0.00	0.00	198.88	0.00	(198.88)	(198.88)
7170	Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	10,313.00	0.00	(10,313.00)	(10,313.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,075.55	0.00	(1,075.55)	(1,075.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,533.22	0.00	(1,533.22)	(1,533.22)
71C110	Advertsing-Print	0.00	0.00	0.00	1,381.25	0.00	(1,381.25)	(1,381.25)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support		18,085.00	18,085.00	0.00	22,420.97	0.00	(4,335.97)	(4,335.97)
**Total Direct Cost Expenditures		22,421.00	22,421.00	0.00	22,420.97	0.00	0.03	0.03
7603	F&A Expenditures	6,951.00	6,951.00	0.00	333.42	0.00	6,617.58	6,617.58
760300	F&A Expenditures	0.00	0.00	0.00	6,617.08	0.00	(6,617.08)	(6,617.08)
*Total: 76 - F&A and Internal Allocations		6,951.00	6,951.00	0.00	6,950.50	0.00	0.50	0.50
**Total Indirect Cost Expenditures		6,951.00	6,951.00	0.00	6,950.50	0.00	0.50	0.50
***Total Expenditures		29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53
Revenue								
5300	Federal Programs	29,372.00	29,372.00	0.00	1,408.97	0.00	27,963.03	27,963.03
530000	Federal Programs	0.00	0.00	0.00	27,962.50	0.00	(27,962.50)	(27,962.50)
*Total: 53 - Sponsored Programs		29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53

Grant 111024 - Program Administration

Fund 111027 - Proposal Review

Status: Active

FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 9/9/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	29,372.00	29,372.00	0.00	29,371.47	0.00	0.53	0.53

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111028 - Technology & Info Transfer

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	63,112.69	0.00	(63,112.69)	(63,112.69)
615NZ0 PAT Unallocated Budget (Bud Only)	64,015.00	64,015.00	0.00	0.00	0.00	64,015.00	64,015.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,310.25	0.00	(10,310.25)	(10,310.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	99,015.00	99,015.00	0.00	73,422.94	0.00	25,592.06	25,592.06
65YF10 Full Fringe Benefit Distr Expe	25,985.00	25,985.00	0.00	24,524.48	0.00	1,460.52	1,460.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
*Total: 65 - Fringe Benefits	25,985.00	25,985.00	0.00	25,358.44	0.00	626.56	626.56
710000 In-State Travel	0.00	0.00	0.00	25.56	0.00	(25.56)	(25.56)
710100 Out-of-State Travel	0.00	0.00	0.00	404.74	0.00	(404.74)	(404.74)
710300 Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,559.85	0.00	(1,559.85)	(1,559.85)
710Z Travel-Other	4,639.00	4,639.00	0.00	0.00	0.00	4,639.00	4,639.00
711200 Research Supplies	0.00	0.00	0.00	346.91	0.00	(346.91)	(346.91)
713000 Printing & Copying-General	0.00	0.00	0.00	3,174.53	0.00	(3,174.53)	(3,174.53)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	52,915.00	0.00	(52,915.00)	(52,915.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	15,249.06	0.00	(15,249.06)	(15,249.06)
71CZ Other Expenses-Deductions	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 71 - Support	18,639.00	18,639.00	0.00	75,750.65	0.00	(57,111.65)	(57,111.65)
7300 Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
*Total: 73 - Subcontracts	24,480.00	24,480.00	0.00	0.00	0.00	24,480.00	24,480.00
7400 Capitalizable Equipment	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 74 - Capitalizable Plant and Equipment	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
**Total Direct Cost Expenditures	176,519.00	176,519.00	0.00	174,532.03	0.00	1,986.97	1,986.97
7603 F&A Expenditures	52,118.00	52,118.00	0.00	95.76	0.00	52,022.24	52,022.24
760300 F&A Expenditures	0.00	0.00	0.00	54,008.93	0.00	(54,008.93)	(54,008.93)
*Total: 76 - F&A and Internal Allocations	52,118.00	52,118.00	0.00	54,104.69	0.00	(1,986.69)	(1,986.69)

Grant 111024 - Program Administration
Fund 111028 - Technology & Info Transfer

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL					
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		Rev Account:	530000						

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		52,118.00	52,118.00	0.00	54,104.69	0.00	(1,986.69)	(1,986.69)
***Total Expenditures		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28
Revenue								
5300	Federal Programs	228,637.00	228,637.00	0.00	0.00	0.00	228,637.00	228,637.00
530000	Federal Programs	0.00	0.00	0.00	228,636.72	0.00	(228,636.72)	(228,636.72)
*Total: 53 - Sponsored Programs		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28
***Total Revenue		228,637.00	228,637.00	0.00	228,636.72	0.00	0.28	0.28

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

CFDA #: 11.420

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		19,068.00	19,068.00	0.00	0.00	0.00	19,068.00	19,068.00
616F10	Extension Educator		0.00	0.00	0.00	24,014.00	0.00	(24,014.00)	(24,014.00)
61SNZ0	Student Labor Unallocated(Bud Only)		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 61 - Salaries and Wages			19,268.00	19,268.00	0.00	24,014.00	0.00	(4,746.00)	(4,746.00)
65YF10	Full Fringe Benefit Distr Expe		6,864.00	6,864.00	0.00	9,008.83	0.00	(2,144.83)	(2,144.83)
*Total: 65 - Fringe Benefits			6,864.00	6,864.00	0.00	9,008.83	0.00	(2,144.83)	(2,144.83)
710000	In-State Travel		0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
710Z	Travel-Other		3,733.00	3,733.00	0.00	0.00	0.00	3,733.00	3,733.00
711200	Research Supplies		0.00	0.00	0.00	776.04	(618.50)	(157.54)	(157.54)
713000	Printing & Copying-General		0.00	0.00	0.00	292.79	0.00	(292.79)	(292.79)
714000	Postage-General		0.00	0.00	0.00	28.22	0.00	(28.22)	(28.22)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	173.24	0.00	(173.24)	(173.24)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	535.16	0.00	(535.16)	(535.16)
71CZ	Other Expenses-Deductions		5,220.00	5,220.00	0.00	0.00	0.00	5,220.00	5,220.00
*Total: 71 - Support			8,953.00	8,953.00	0.00	1,848.65	(618.50)	7,722.85	7,722.85
**Total Direct Cost Expenditures			35,085.00	35,085.00	0.00	34,871.48	(618.50)	832.02	832.02
7603	F&A Expenditures		10,877.00	10,877.00	0.00	0.00	0.00	10,877.00	10,877.00
760300	F&A Expenditures		0.00	0.00	0.00	10,810.17	0.00	(10,810.17)	(10,810.17)
*Total: 76 - F&A and Internal Allocations			10,877.00	10,877.00	0.00	10,810.17	0.00	66.83	66.83
**Total Indirect Cost Expenditures			10,877.00	10,877.00	0.00	10,810.17	0.00	66.83	66.83
***Total Expenditures			45,962.00	45,962.00	0.00	45,681.65	(618.50)	898.85	898.85
Revenue									
5300	Federal Programs		45,962.00	45,962.00	0.00	0.00	0.00	45,962.00	45,962.00
530000	Federal Programs		0.00	0.00	0.00	45,681.65	0.00	(45,681.65)	(45,681.65)
*Total: 53 - Sponsored Programs			45,962.00	45,962.00	0.00	45,681.65	0.00	280.35	280.35

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111029 - Outreach Activities

FMGR: Langan, Richard

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	45,962.00	45,962.00	0.00	45,681.65	0.00	280.35	280.35

Grant 111024 - Program Administration
Fund 111030 - Specilized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/3/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 71 - Support		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400	Capitalizable Equipment	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
740000	Cap Equipment	0.00	(25,000.00)	0.00	28,400.00	0.00	(28,400.00)	(53,400.00)
*Total: 74 - Capitalizable Plant and Equipment		263,000.00	238,000.00	0.00	231,400.00	0.00	31,600.00	6,600.00
**Total Direct Cost Expenditures		263,000.00	253,000.00	0.00	246,400.00	0.00	16,600.00	6,600.00
760300	F&A Expenditures	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
***Total Expenditures		263,000.00	253,000.00	0.00	253,000.00	0.00	10,000.00	0.00
Revenue								
5300	Federal Programs	263,000.00	263,000.00	0.00	203,000.00	0.00	60,000.00	60,000.00
530000	Federal Programs	0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 53 - Sponsored Programs		263,000.00	263,000.00	0.00	253,000.00	0.00	10,000.00	10,000.00
***Total Revenue		263,000.00	263,000.00	0.00	253,000.00	0.00	10,000.00	10,000.00

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRCIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: URCIRL

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		110,273.00	110,273.00	0.00	66,788.56	0.00	43,484.44	43,484.44
730001	Subcontracts 01		0.00	0.00	0.00	43,484.44	0.00	(43,484.44)	(43,484.44)
*Total: 73 - Subcontracts			110,273.00	110,273.00	0.00	110,273.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			110,273.00	110,273.00	0.00	110,273.00	0.00	0.00	0.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		121,273.00	121,273.00	0.00	62,314.25	0.00	58,958.75	58,958.75
530000	Federal Programs		0.00	0.00	0.00	58,958.75	0.00	(58,958.75)	(58,958.75)
*Total: 53 - Sponsored Programs			121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00
***Total Revenue			121,273.00	121,273.00	0.00	121,273.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111032 - Anthropogenic Cellular Tools

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	100,964.00	100,964.00	0.00	16,283.11	0.00	84,680.89	84,680.89
730002	Subcontracts 02	0.00	0.00	0.00	84,663.88	0.00	(84,663.88)	(84,663.88)
*Total: 73 - Subcontracts		100,964.00	100,964.00	0.00	100,946.99	0.00	17.01	17.01
**Total Direct Cost Expenditures		100,964.00	100,964.00	0.00	100,946.99	0.00	17.01	17.01
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01
Revenue								
5300	Federal Programs	111,964.00	111,964.00	0.00	16,283.11	0.00	95,680.89	95,680.89
530000	Federal Programs	0.00	0.00	0.00	95,663.88	0.00	(95,663.88)	(95,663.88)
*Total: 53 - Sponsored Programs		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01
***Total Revenue		111,964.00	111,964.00	0.00	111,946.99	0.00	17.01	17.01

Grant 111024 - Program Administration
Fund 111033 - Fine Sediments Erosion/Transp.

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	92,640.00	92,640.00	0.00	22,982.47	0.00	69,657.53	69,657.53
730003 Subcontracts 03	0.00	0.00	0.00	69,643.84	0.00	(69,643.84)	(69,643.84)
*Total: 73 - Subcontracts	92,640.00	92,640.00	0.00	92,626.31	0.00	13.69	13.69
**Total Direct Cost Expenditures	92,640.00	92,640.00	0.00	92,626.31	0.00	13.69	13.69
7603 F&A Expenditures	11,000.00	11,000.00	0.00	2,117.57	0.00	8,882.43	8,882.43
760300 F&A Expenditures	0.00	0.00	0.00	8,882.43	0.00	(8,882.43)	(8,882.43)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69
Revenue							
5300 Federal Programs	103,640.00	103,640.00	0.00	17,581.68	0.00	86,058.32	86,058.32
530000 Federal Programs	0.00	0.00	0.00	86,044.63	0.00	(86,044.63)	(86,044.63)
*Total: 53 - Sponsored Programs	103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69
***Total Revenue	103,640.00	103,640.00	0.00	103,626.31	0.00	13.69	13.69

Grant 111024 - Program Administration
Fund 111034 - in-Situ Nutrient In Estuaries

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	100,687.00	100,687.00	0.00	0.00	0.00	100,687.00	100,687.00
730004 Subcontracts 04	0.00	0.00	0.00	100,649.63	0.00	(100,649.63)	(100,649.63)
*Total: 73 - Subcontracts	100,687.00	100,687.00	0.00	100,649.63	0.00	37.37	37.37
**Total Direct Cost Expenditures	100,687.00	100,687.00	0.00	100,649.63	0.00	37.37	37.37
7603 F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300 F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37
Revenue							
5300 Federal Programs	111,687.00	111,687.00	0.00	0.00	0.00	111,687.00	111,687.00
530000 Federal Programs	0.00	0.00	0.00	111,649.63	0.00	(111,649.63)	(111,649.63)
*Total: 53 - Sponsored Programs	111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37
***Total Revenue	111,687.00	111,687.00	0.00	111,649.63	0.00	37.37	37.37

Grant 111024 - Program Administration
Fund 111035 - Effect on Grazing & Success

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL			
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000					

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	112,769.00	112,769.00	0.00	54,257.60	0.00	58,511.40	58,511.40
730005	Subcontracts 05	0.00	0.00	0.00	58,511.40	0.00	(58,511.40)	(58,511.40)
*Total: 73 - Subcontracts		112,769.00	112,769.00	0.00	112,769.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		112,769.00	112,769.00	0.00	112,769.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	123,769.00	123,769.00	0.00	47,830.08	0.00	75,938.92	75,938.92
530000	Federal Programs	0.00	0.00	0.00	75,938.92	0.00	(75,938.92)	(75,938.92)
*Total: 53 - Sponsored Programs		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00
***Total Revenue		123,769.00	123,769.00	0.00	123,769.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111036 - Microdial Comm Metabolism

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		94,719.00	94,719.00	0.00	0.00	0.00	94,719.00	94,719.00
730006	Subcontracts 06		0.00	0.00	0.00	94,719.00	0.00	(94,719.00)	(94,719.00)
*Total: 73 - Subcontracts			94,719.00	94,719.00	0.00	94,719.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			94,719.00	94,719.00	0.00	94,719.00	0.00	0.00	0.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		105,719.00	105,719.00	0.00	0.00	0.00	105,719.00	105,719.00
530000	Federal Programs		0.00	0.00	0.00	105,719.00	0.00	(105,719.00)	(105,719.00)
*Total: 53 - Sponsored Programs			105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00
***Total Revenue			105,719.00	105,719.00	0.00	105,719.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111037 - Tidal Marshes Sediment Elev.

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	98,276.00	98,276.00	0.00	10,307.23	0.00	87,968.77	87,968.77
730007	Subcontracts 07	0.00	0.00	0.00	87,967.87	0.00	(87,967.87)	(87,967.87)
*Total: 73 - Subcontracts		98,276.00	98,276.00	0.00	98,275.10	0.00	0.90	0.90
**Total Direct Cost Expenditures		98,276.00	98,276.00	0.00	98,275.10	0.00	0.90	0.90
7603	F&A Expenditures	11,000.00	11,000.00	0.00	739.94	0.00	10,260.06	10,260.06
760300	F&A Expenditures	0.00	0.00	0.00	10,260.06	0.00	(10,260.06)	(10,260.06)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90
Revenue								
5300	Federal Programs	109,276.00	109,276.00	0.00	2,421.62	0.00	106,854.38	106,854.38
530000	Federal Programs	0.00	0.00	0.00	106,853.48	0.00	(106,853.48)	(106,853.48)
*Total: 53 - Sponsored Programs		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90
***Total Revenue		109,276.00	109,276.00	0.00	109,275.10	0.00	0.90	0.90

Grant 111024 - Program Administration
Fund 111038 - Anthropogenic Eutrophication

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		126,393.00	126,393.00	0.00	0.00	0.00	126,393.00	126,393.00
730008	Subcontracts 08		0.00	0.00	0.00	126,393.00	0.00	(126,393.00)	(126,393.00)
*Total: 73 - Subcontracts			126,393.00	126,393.00	0.00	126,393.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			126,393.00	126,393.00	0.00	126,393.00	0.00	0.00	0.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		137,393.00	137,393.00	0.00	0.00	0.00	137,393.00	137,393.00
530000	Federal Programs		0.00	0.00	0.00	137,393.00	0.00	(137,393.00)	(137,393.00)
*Total: 53 - Sponsored Programs			137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00
***Total Revenue			137,393.00	137,393.00	0.00	137,393.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111039 - Estuarine Reponses to Dredging

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	88,988.00	88,988.00	0.00	0.00	0.00	88,988.00	88,988.00
730009	Subcontracts 09	0.00	0.00	0.00	88,988.00	0.00	(88,988.00)	(88,988.00)
*Total: 73 - Subcontracts		88,988.00	88,988.00	0.00	88,988.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		88,988.00	88,988.00	0.00	88,988.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	99,988.00	99,988.00	0.00	0.00	0.00	99,988.00	99,988.00
530000	Federal Programs	0.00	0.00	0.00	99,988.00	0.00	(99,988.00)	(99,988.00)
*Total: 53 - Sponsored Programs		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00
***Total Revenue		99,988.00	99,988.00	0.00	99,988.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111040 - Dist. & Phototransformation

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	75,751.00	75,751.00	0.00	37,357.72	0.00	38,393.28	38,393.28
730010	Subcontracts 10	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
*Total: 73 - Subcontracts		75,751.00	75,751.00	0.00	75,751.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		75,751.00	75,751.00	0.00	75,751.00	0.00	0.00	0.00
7603	F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	86,751.00	86,751.00	0.00	48,357.72	0.00	38,393.28	38,393.28
530000	Federal Programs	0.00	0.00	0.00	38,393.28	0.00	(38,393.28)	(38,393.28)
*Total: 53 - Sponsored Programs		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00
***Total Revenue		86,751.00	86,751.00	0.00	86,751.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111041 - Auto Chemical Sampler/Analyzer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	198,219.00	208,219.00	0.00	53,226.16	0.00	144,992.84	154,992.84
730011 Subcontracts 11	0.00	0.00	0.00	154,982.55	0.00	(154,982.55)	(154,982.55)
*Total: 73 - Subcontracts	198,219.00	208,219.00	0.00	208,208.71	0.00	(9,989.71)	10.29
**Total Direct Cost Expenditures	198,219.00	208,219.00	0.00	208,208.71	0.00	(9,989.71)	10.29
7603 F&A Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	209,219.00	219,219.00	0.00	219,208.71	0.00	(9,989.71)	10.29
Revenue							
5300 Federal Programs	209,219.00	209,219.00	0.00	64,226.16	0.00	144,992.84	144,992.84
530000 Federal Programs	0.00	0.00	0.00	154,982.55	0.00	(154,982.55)	(154,982.55)
*Total: 53 - Sponsored Programs	209,219.00	209,219.00	0.00	219,208.71	0.00	(9,989.71)	(9,989.71)
***Total Revenue	209,219.00	209,219.00	0.00	219,208.71	0.00	(9,989.71)	(9,989.71)

Grant 111024 - Program Administration
Fund 111042 - Submitochondrial Bioassay Mit.

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	182,519.00	182,519.00	0.00	28,627.00	0.00	153,892.00	153,892.00
730012 Subcontracts 12	0.00	0.00	0.00	153,890.00	0.00	(153,890.00)	(153,890.00)
*Total: 73 - Subcontracts	182,519.00	182,519.00	0.00	182,517.00	0.00	2.00	2.00
**Total Direct Cost Expenditures	182,519.00	182,519.00	0.00	182,517.00	0.00	2.00	2.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300 F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00
Revenue							
5300 Federal Programs	193,519.00	193,519.00	0.00	0.00	0.00	193,519.00	193,519.00
530000 Federal Programs	0.00	0.00	0.00	193,517.00	0.00	(193,517.00)	(193,517.00)
*Total: 53 - Sponsored Programs	193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00
***Total Revenue	193,519.00	193,519.00	0.00	193,517.00	0.00	2.00	2.00

Grant 111024 - Program Administration
Fund 111043 - Wide-Area Real-time Network

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		58,459.00	58,459.00	0.00	0.00	0.00	58,459.00	58,459.00
730013	Subcontracts 13		0.00	0.00	0.00	55,459.00	0.00	(55,459.00)	(55,459.00)
*Total: 73 - Subcontracts			58,459.00	58,459.00	0.00	55,459.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			58,459.00	58,459.00	0.00	55,459.00	0.00	3,000.00	3,000.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300	F&A Expenditures		0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00
Revenue									
5300	Federal Programs		69,459.00	69,459.00	0.00	0.00	0.00	69,459.00	69,459.00
530000	Federal Programs		0.00	0.00	0.00	66,459.00	0.00	(66,459.00)	(66,459.00)
*Total: 53 - Sponsored Programs			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00
***Total Revenue			69,459.00	69,459.00	0.00	66,459.00	0.00	3,000.00	3,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111044 - Estuarine & Monitor.

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	199,817.00	199,817.00	0.00	56,933.46	0.00	142,883.54	142,883.54
730014 Subcontracts 14	0.00	0.00	0.00	142,883.54	0.00	(142,883.54)	(142,883.54)
*Total: 73 - Subcontracts	199,817.00	199,817.00	0.00	199,817.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	199,817.00	199,817.00	0.00	199,817.00	0.00	0.00	0.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	861.45	0.00	10,138.55	10,138.55
760300 F&A Expenditures	0.00	0.00	0.00	10,138.55	0.00	(10,138.55)	(10,138.55)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	210,817.00	210,817.00	0.00	47,012.46	0.00	163,804.54	163,804.54
530000 Federal Programs	0.00	0.00	0.00	163,804.54	0.00	(163,804.54)	(163,804.54)
*Total: 53 - Sponsored Programs	210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00
***Total Revenue	210,817.00	210,817.00	0.00	210,817.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111045 - Pulse Modulated Fluorescence

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	189,896.00	189,896.00	0.00	35,748.00	0.00	154,148.00	154,148.00
730015 Subcontracts 15	0.00	0.00	0.00	154,148.00	0.00	(154,148.00)	(154,148.00)
*Total: 73 - Subcontracts	189,896.00	189,896.00	0.00	189,896.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,896.00	189,896.00	0.00	189,896.00	0.00	0.00	0.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	7,336.12	0.00	3,663.88	3,663.88
760300 F&A Expenditures	0.00	0.00	0.00	3,663.88	0.00	(3,663.88)	(3,663.88)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	200,896.00	200,896.00	0.00	39,035.12	0.00	161,860.88	161,860.88
530000 Federal Programs	0.00	0.00	0.00	161,860.88	0.00	(161,860.88)	(161,860.88)
*Total: 53 - Sponsored Programs	200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00
***Total Revenue	200,896.00	200,896.00	0.00	200,896.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111046 - Marshland Upwelling System

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		219,782.00	219,782.00	0.00	31,737.37	0.00	188,044.63	188,044.63
730016	Subcontracts 16		0.00	0.00	0.00	188,044.63	0.00	(188,044.63)	(188,044.63)
*Total: 73 - Subcontracts			219,782.00	219,782.00	0.00	219,782.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			219,782.00	219,782.00	0.00	219,782.00	0.00	0.00	0.00
7603	F&A Expenditures		11,000.00	11,000.00	0.00	7,834.84	0.00	3,165.16	3,165.16
760300	F&A Expenditures		0.00	0.00	0.00	3,165.16	0.00	(3,165.16)	(3,165.16)
*Total: 76 - F&A and Internal Allocations			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures			230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		230,782.00	230,782.00	0.00	39,572.21	0.00	191,209.79	191,209.79
530000	Federal Programs		0.00	0.00	0.00	191,209.79	0.00	(191,209.79)	(191,209.79)
*Total: 53 - Sponsored Programs			230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00
***Total Revenue			230,782.00	230,782.00	0.00	230,782.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111047 - Treatment of Stormwater Runoff

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	186,187.00	186,187.00	0.00	43,290.96	0.00	142,896.04	142,896.04
730017 Subcontracts 17	0.00	0.00	0.00	142,896.04	0.00	(142,896.04)	(142,896.04)
*Total: 73 - Subcontracts	186,187.00	186,187.00	0.00	186,187.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	186,187.00	186,187.00	0.00	186,187.00	0.00	0.00	0.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	4,693.30	0.00	6,306.70	6,306.70
760300 F&A Expenditures	0.00	0.00	0.00	6,306.70	0.00	(6,306.70)	(6,306.70)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	197,187.00	197,187.00	0.00	15,359.90	0.00	181,827.10	181,827.10
530000 Federal Programs	0.00	0.00	0.00	181,827.10	0.00	(181,827.10)	(181,827.10)
*Total: 53 - Sponsored Programs	197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00
***Total Revenue	197,187.00	197,187.00	0.00	197,187.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111048 - Land Use Intensity

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	182,133.00	182,133.00	0.00	581.64	0.00	181,551.36	181,551.36
730018 Subcontracts 18	0.00	0.00	0.00	181,551.36	0.00	(181,551.36)	(181,551.36)
*Total: 73 - Subcontracts	182,133.00	182,133.00	0.00	182,133.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	182,133.00	182,133.00	0.00	182,133.00	0.00	0.00	0.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
760300 F&A Expenditures	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	193,133.00	193,133.00	0.00	581.64	0.00	192,551.36	192,551.36
530000 Federal Programs	0.00	0.00	0.00	192,551.36	0.00	(192,551.36)	(192,551.36)
*Total: 53 - Sponsored Programs	193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00
***Total Revenue	193,133.00	193,133.00	0.00	193,133.00	0.00	0.00	0.00

Grant 111024 - Program Administration
Fund 111049 - Coastal Wetlands Methods

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000		

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	153,240.00	153,240.00	0.00	23,595.53	0.00	129,644.47	129,644.47
730019 Subcontracts 19	0.00	0.00	0.00	129,644.47	0.00	(129,644.47)	(129,644.47)
*Total: 73 - Subcontracts	153,240.00	153,240.00	0.00	153,240.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	153,240.00	153,240.00	0.00	153,240.00	0.00	0.00	0.00
7603 F&A Expenditures	11,000.00	11,000.00	0.00	7,977.25	0.00	3,022.75	3,022.75
760300 F&A Expenditures	0.00	0.00	0.00	3,022.75	0.00	(3,022.75)	(3,022.75)
*Total: 76 - F&A and Internal Allocations	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,000.00	11,000.00	0.00	11,000.00	0.00	0.00	0.00
***Total Expenditures	164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00
Revenue							
5300 Federal Programs	164,240.00	164,240.00	0.00	31,572.78	0.00	132,667.22	132,667.22
530000 Federal Programs	0.00	0.00	0.00	132,667.22	0.00	(132,667.22)	(132,667.22)
*Total: 53 - Sponsored Programs	164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00
***Total Revenue	164,240.00	164,240.00	0.00	164,240.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111050 - Me Watershed Info & Charac.

FMGR: Vorosmarty, Charles J

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UZCXCVC
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003				

Org UZCXCVC - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,877.42	0.00	(11,877.42)	(11,877.42)
611NZ0 Faculty Unallocated Budget(BudOnly)	22,964.00	22,964.00	0.00	0.00	0.00	22,964.00	22,964.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,414.00	0.00	(7,414.00)	(7,414.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
613NZ0 Grad Unallocated Budget (Bud Only)	37,310.00	30,049.00	0.00	0.00	0.00	37,310.00	30,049.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10 PAT	0.00	21,080.00	0.00	23,926.06	0.00	(23,926.06)	(2,846.06)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,057.00	0.00	28,406.05	0.00	(28,406.05)	(14,349.05)
61SNSH Student Labor	0.00	0.00	0.00	17,655.78	0.00	(17,655.78)	(17,655.78)
61SNWS College Work Study	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNZ0 Student Labor Unallocated(Bud Only)	31,800.00	31,800.00	0.00	0.00	0.00	31,800.00	31,800.00
*Total: 61 - Salaries and Wages	92,074.00	119,950.00	0.00	119,949.31	0.00	(27,875.31)	0.69
65YF10 Full Fringe Benefit Distr Expe	7,362.00	15,782.00	0.00	14,348.79	0.00	(6,986.79)	1,433.21
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,125.00	0.00	2,557.50	0.00	(2,557.50)	(1,432.50)
*Total: 65 - Fringe Benefits	7,362.00	16,907.00	0.00	16,906.29	0.00	(9,544.29)	0.71
7100 In-State Travel	0.00	0.00	0.00	18.63	0.00	(18.63)	(18.63)
7101 Out of State Travel	0.00	0.00	0.00	6,931.82	0.00	(6,931.82)	(6,931.82)
710100 Out-of-State Travel	0.00	0.00	0.00	8,117.06	0.00	(8,117.06)	(8,117.06)
710200 Foreign Travel	0.00	0.00	0.00	1,362.26	0.00	(1,362.26)	(1,362.26)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z Travel-Other	22,488.00	16,629.00	0.00	0.00	0.00	22,488.00	16,629.00
7112 Research Supplies	0.00	0.00	0.00	3,598.42	0.00	(3,598.42)	(3,598.42)
711200 Research Supplies	0.00	0.00	0.00	5,006.59	0.00	(5,006.59)	(5,006.59)
7130 Printing and Copying	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
713000 Printing & Copying-General	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
7140 Postage	0.00	0.00	0.00	93.90	0.00	(93.90)	(93.90)
714000 Postage-General	0.00	0.00	0.00	223.46	0.00	(223.46)	(223.46)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.29	0.00	(9.29)	(9.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	95.12	0.00	(95.12)	(95.12)
714030 Postage-Express Mail	0.00	0.00	0.00	17.38	0.00	(17.38)	(17.38)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)

Grant 111024 - Program Administration
Fund 111050 - Me Watershed Info & Charac.

Status: Active
FMGR: Vorosmarty, Charles J

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXCV

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7180	Telecommunications		0.00	0.00	0.00	1.27	0.00	(1.27)	(1.27)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	30.44	0.00	(30.44)	(30.44)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	247.21	0.00	(247.21)	(247.21)
71CZ	Other Expenses-Deductions		33,600.00	11,863.00	0.00	0.00	0.00	33,600.00	11,863.00
*Total: 71 - Support			56,088.00	28,492.00	0.00	28,288.84	0.00	27,799.16	203.16
7211	Assistantships		15,593.00	1,444.00	0.00	500.00	0.00	15,093.00	944.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
*Total: 72 - Student and/or Participant Support			15,593.00	1,444.00	0.00	1,444.00	0.00	14,149.00	0.00
**Total Direct Cost Expenditures			171,117.00	166,793.00	0.00	166,588.44	0.00	4,528.56	204.56
7600	Internal Allocations		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures		68,431.00	68,431.00	0.00	19,822.52	0.00	48,608.48	48,608.48
760300	F&A Expenditures		0.00	4,324.00	0.00	52,839.75	0.00	(52,839.75)	(48,515.75)
*Total: 76 - F&A and Internal Allocations			68,431.00	72,755.00	0.00	72,662.27	0.00	(4,231.27)	92.73
**Total Indirect Cost Expenditures			68,431.00	72,755.00	0.00	72,662.27	0.00	(4,231.27)	92.73
***Total Expenditures			239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29
Revenue									
5300	Federal Programs		239,548.00	239,548.00	0.00	58,061.20	0.00	181,486.80	181,486.80
530000	Federal Programs		0.00	0.00	0.00	181,189.51	0.00	(181,189.51)	(181,189.51)
*Total: 53 - Sponsored Programs			239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29
***Total Revenue			239,548.00	239,548.00	0.00	239,250.71	0.00	297.29	297.29

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111051 - Dss for Clear Water Act

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,250.00	0.00	(34,250.00)	(34,250.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,426.00	30,426.00	0.00	0.00	0.00	30,426.00	30,426.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61SNWS College Work Study	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	51,426.00	51,426.00	0.00	51,974.00	0.00	(548.00)	(548.00)
65YF10 Full Fringe Benefit Distr Expe	2,019.00	2,019.00	0.00	373.27	0.00	1,645.73	1,645.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.44	0.00	(1,104.44)	(1,104.44)
*Total: 65 - Fringe Benefits	2,019.00	2,019.00	0.00	1,477.71	0.00	541.29	541.29
7100 In-State Travel	0.00	0.00	0.00	14.63	0.00	(14.63)	(14.63)
710100 Out-of-State Travel	0.00	0.00	0.00	493.00	0.00	(493.00)	(493.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112 Research Supplies	0.00	0.00	0.00	874.71	0.00	(874.71)	(874.71)
711200 Research Supplies	0.00	0.00	0.00	9,088.58	0.00	(9,088.58)	(9,088.58)
7130 Printing and Copying	0.00	0.00	0.00	4.65	0.00	(4.65)	(4.65)
713000 Printing & Copying-General	0.00	0.00	0.00	153.30	0.00	(153.30)	(153.30)
7180 Telecommunications	0.00	0.00	0.00	7.05	0.00	(7.05)	(7.05)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	618.97	0.00	(618.97)	(618.97)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	359.76	0.00	(359.76)	(359.76)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
71CZ Other Expenses-Deductions	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
*Total: 71 - Support	15,800.00	15,800.00	0.00	13,209.82	0.00	2,590.18	2,590.18
7211 Assistantships	16,743.00	16,743.00	0.00	6,751.00	0.00	9,992.00	9,992.00
721100 Assistantships	0.00	0.00	0.00	6,398.00	0.00	(6,398.00)	(6,398.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,055.55	0.00	(7,055.55)	(7,055.55)
*Total: 72 - Student and/or Participant Support	16,743.00	16,743.00	0.00	20,204.55	0.00	(3,461.55)	(3,461.55)

Grant 111024 - Program Administration
Fund 111051 - Dss for Clear Water Act

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		85,988.00	85,988.00	0.00	86,866.08	0.00	(878.08)	(878.08)
7603	F&A Expenditures	30,468.00	30,468.00	0.00	7,308.26	0.00	23,159.74	23,159.74
760300	F&A Expenditures	0.00	0.00	0.00	22,022.25	0.00	(22,022.25)	(22,022.25)
*Total: 76 - F&A and Internal Allocations		30,468.00	30,468.00	0.00	29,330.51	0.00	1,137.49	1,137.49
**Total Indirect Cost Expenditures		30,468.00	30,468.00	0.00	29,330.51	0.00	1,137.49	1,137.49
***Total Expenditures		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41
Revenue								
5300	Federal Programs	116,456.00	116,456.00	0.00	29,522.58	0.00	86,933.42	86,933.42
530000	Federal Programs	0.00	0.00	0.00	86,674.01	0.00	(86,674.01)	(86,674.01)
*Total: 53 - Sponsored Programs		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41
***Total Revenue		116,456.00	116,456.00	0.00	116,196.59	0.00	259.41	259.41

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA07OR0351 CFDA #: 11.420

Resp Org: URRCIC

FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information

Effective Date: 10/29/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44 44.00 %

IDC Dist To Code: UDCENK

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,474.76	0.00	(25,474.76)	(25,474.76)
613NZ0	Grad Unallocated Budget (Bud Only)	22,415.00	22,415.00	0.00	0.00	0.00	22,415.00	22,415.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
615F10	PAT	0.00	0.00	0.00	23,754.04	0.00	(23,754.04)	(23,754.04)
615NZ0	PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	889.25	0.00	(889.25)	(889.25)
61SNSH	Student Labor	0.00	0.00	0.00	5,000.50	0.00	(5,000.50)	(5,000.50)
61SNWS	College Work Study	0.00	0.00	0.00	445.37	0.00	(445.37)	(445.37)
61SNZ0	Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages		52,515.00	52,515.00	0.00	70,271.92	0.00	(17,756.92)	(17,756.92)
65YF10	Full Fringe Benefit Distr Expe	5,364.00	5,364.00	0.00	12,152.62	0.00	(6,788.62)	(6,788.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	562.80	0.00	(562.80)	(562.80)
*Total: 65 - Fringe Benefits		5,364.00	5,364.00	0.00	12,715.42	0.00	(7,351.42)	(7,351.42)
7101	Out of State Travel	0.00	0.00	0.00	1,292.15	0.00	(1,292.15)	(1,292.15)
710100	Out-of-State Travel	0.00	0.00	0.00	2,269.60	0.00	(2,269.60)	(2,269.60)
710300	Conference Registration Fees	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710Z	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711100	Supplies-General	0.00	(300.00)	0.00	0.00	0.00	0.00	(300.00)
7112	Research Supplies	0.00	0.00	0.00	4,619.51	0.00	(4,619.51)	(4,619.51)
711200	Research Supplies	0.00	0.00	0.00	15,058.97	0.00	(15,058.97)	(15,058.97)
7130	Printing and Copying	0.00	0.00	0.00	39.34	0.00	(39.34)	(39.34)
7160	Maintenance and Repairs	0.00	0.00	0.00	130.21	0.00	(130.21)	(130.21)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,933.30	0.00	(2,933.30)	(2,933.30)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,821.18	0.00	(1,821.18)	(1,821.18)
717200	Other Professional Services-General	0.00	0.00	0.00	770.00	0.00	(770.00)	(770.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	15.46	0.00	(15.46)	(15.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	314.61	0.00	(314.61)	(314.61)

Grant 111024 - Program Administration
Fund 111052 - Salt Marsh Bioremediation

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	55,916.00	55,916.00	0.00	0.00	0.00	55,916.00	55,916.00
*Total: 71 - Support		58,616.00	58,616.00	0.00	30,486.33	0.00	28,129.67	28,129.67
7211	Assistantships	11,784.00	11,784.00	0.00	11,129.00	0.00	655.00	655.00
*Total: 72 - Student and/or Participant Support		11,784.00	11,784.00	0.00	11,129.00	0.00	655.00	655.00
7400	Capitalizable Equipment	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
740000	Cap Equipment	0.00	0.00	0.00	4,540.90	0.00	(4,540.90)	(4,540.90)
*Total: 74 - Capitalizable Plant and Equipment		1,200.00	1,200.00	0.00	4,540.90	0.00	(3,340.90)	(3,340.90)
780100	Electricity	0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
*Total: 78 - Utilities		0.00	0.00	0.00	52.84	0.00	(52.84)	(52.84)
**Total Direct Cost Expenditures		129,479.00	129,479.00	0.00	129,196.41	0.00	282.59	282.59
7603	F&A Expenditures	51,258.00	51,258.00	0.00	15,343.56	0.00	35,914.44	35,914.44
760300	F&A Expenditures	0.00	0.00	0.00	34,608.10	0.00	(34,608.10)	(34,608.10)
*Total: 76 - F&A and Internal Allocations		51,258.00	51,258.00	0.00	49,951.66	0.00	1,306.34	1,306.34
**Total Indirect Cost Expenditures		51,258.00	51,258.00	0.00	49,951.66	0.00	1,306.34	1,306.34
***Total Expenditures		180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93
Revenue								
5300	Federal Programs	180,737.00	180,737.00	0.00	60,912.92	0.00	119,824.08	119,824.08
530000	Federal Programs	0.00	0.00	0.00	118,235.15	0.00	(118,235.15)	(118,235.15)
*Total: 53 - Sponsored Programs		180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93
***Total Revenue		180,737.00	180,737.00	0.00	179,148.07	0.00	1,588.93	1,588.93

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #:	11.420
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCENK	

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UDERG0 - Environmental Research Group

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111053 - Groundwater to Great Bay Est.

FMGR: Brannaka, Larry K

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA07OR0351	CFDA #:	11.420
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003		

Fund Information

Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCELB	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

[illegible]

Grant 111024 - Program Administration
Fund 111053 - Groundwater to Great Bay Est.

Status: Active
FMGR: Brannaka, Larry K
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	11/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCELB
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,100.00	0.00	(11,100.00)	(11,100.00)
613NZ0	Grad Unallocated Budget (Bud Only)	16,997.00	16,525.83	0.00	0.00	0.00	16,997.00	16,525.83
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,195.80	0.00	(2,195.80)	(2,195.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,364.00	0.00	(1,364.00)	(1,364.00)
61SNSH	Student Labor	0.00	2,560.00	0.00	10,989.53	0.00	(10,989.53)	(8,429.53)
61SNWS	College Work Study	0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		36,997.00	39,085.83	0.00	39,985.33	0.00	(2,988.33)	(899.50)
65YF10	Full Fringe Benefit Distr Expe	5,692.00	5,339.03	0.00	5,339.03	0.00	352.97	0.00
*Total: 65 - Fringe Benefits		5,692.00	5,339.03	0.00	5,339.03	0.00	352.97	0.00
7100	In-State Travel	0.00	0.00	0.00	145.06	0.00	(145.06)	(145.06)
710000	In-State Travel	0.00	0.00	0.00	237.09	0.00	(237.09)	(237.09)
7101	Out of State Travel	0.00	0.00	0.00	13.81	0.00	(13.81)	(13.81)
710100	Out-of-State Travel	0.00	0.00	0.00	70.79	0.00	(70.79)	(70.79)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8.32	0.00	(8.32)	(8.32)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00	Travel-Other	0.00	(764.93)	0.00	0.00	0.00	0.00	(764.93)
711100	Supplies-General	0.00	(891.76)	0.00	0.00	0.00	0.00	(891.76)
7112	Research Supplies	0.00	0.00	0.00	2,171.22	0.00	(2,171.22)	(2,171.22)
711200	Research Supplies	0.00	0.00	0.00	769.95	0.00	(769.95)	(769.95)
7130	Printing and Copying	0.00	0.00	0.00	76.33	0.00	(76.33)	(76.33)
713000	Printing & Copying-General	0.00	0.00	0.00	428.29	0.00	(428.29)	(428.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.59	0.00	(15.59)	(15.59)
7161	Rentals-Leases	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
7172	Other Professional Services	0.00	6,600.00	0.00	6,992.00	0.00	(6,992.00)	(392.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	183.50	0.00	(183.50)	(183.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	67.57	0.00	(67.57)	(67.57)
71CZ	Other Expenses-Deductions	35,600.00	6,000.00	0.00	0.00	0.00	35,600.00	6,000.00
*Total: 71 - Support		36,900.00	12,243.31	0.00	11,459.52	0.00	25,440.48	783.79

Grant 111024 - Program Administration
Fund 111053 - Groundwater to Great Bay Est.

Status: Active
FMGR: Brannaka, Larry K

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCELB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDCELB - PI Larry Brannaka

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		4,104.00	4,104.00	0.00	3,990.00	0.00	114.00	114.00
721100	Assistantships		0.00	(114.00)	0.00	0.00	0.00	0.00	(114.00)
*Total: 72 - Student and/or Participant Support			4,104.00	3,990.00	0.00	3,990.00	0.00	114.00	0.00
7300	Subcontracts		0.00	23,000.00	0.00	0.00	0.00	0.00	23,000.00
730000	Subcontracts		0.00	0.00	0.00	22,884.00	0.00	(22,884.00)	(22,884.00)
*Total: 73 - Subcontracts			0.00	23,000.00	0.00	22,884.00	0.00	(22,884.00)	116.00
**Total Direct Cost Expenditures			83,693.00	83,658.17	0.00	83,657.88	0.00	35.12	0.29
7603	F&A Expenditures		35,019.00	35,019.00	0.00	21,395.53	0.00	13,623.47	13,623.47
760300	F&A Expenditures		0.00	34.83	0.00	13,658.18	0.00	(13,658.18)	(13,623.35)
*Total: 76 - F&A and Internal Allocations			35,019.00	35,053.83	0.00	35,053.71	0.00	(34.71)	0.12
**Total Indirect Cost Expenditures			35,019.00	35,053.83	0.00	35,053.71	0.00	(34.71)	0.12
***Total Expenditures			118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41
Revenue									
5300	Federal Programs		118,712.00	118,712.00	0.00	73,109.91	0.00	45,602.09	45,602.09
530000	Federal Programs		0.00	0.00	0.00	45,601.68	0.00	(45,601.68)	(45,601.68)
*Total: 53 - Sponsored Programs			118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41
***Total Revenue			118,712.00	118,712.00	0.00	118,711.59	0.00	0.41	0.41

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111054 - Dredged Contaminated Sediments

FMGR: Magee, Bryan J

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEBM
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,422.00	17,160.00	0.00	0.00	0.00	26,422.00	17,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,265.00	0.00	(24,265.00)	(24,265.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	55,931.80	0.00	(55,931.80)	(55,931.80)
613NZ0	Grad Unallocated Budget (Bud Only)	60,133.00	60,133.00	0.00	0.00	0.00	60,133.00	60,133.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,676.00	0.00	(14,676.00)	(14,676.00)
615F10	PAT	0.00	0.00	0.00	954.38	0.00	(954.38)	(954.38)
*Total: 61 - Salaries and Wages		86,555.00	77,293.00	0.00	95,827.18	0.00	(9,272.18)	(18,534.18)
65YF10	Full Fringe Benefit Distr Expe	3,689.00	2,911.00	0.00	1,777.63	0.00	1,911.37	1,133.37
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,866.06	0.00	(1,866.06)	(1,866.06)
*Total: 65 - Fringe Benefits		3,689.00	2,911.00	0.00	3,643.69	0.00	45.31	(732.69)
7101	Out of State Travel	0.00	0.00	0.00	1,179.50	0.00	(1,179.50)	(1,179.50)
710100	Out-of-State Travel	0.00	0.00	0.00	2,117.41	0.00	(2,117.41)	(2,117.41)
710300	Conference Registration Fees	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	905.52	0.00	(905.52)	(905.52)
710Z	Travel-Other	6,000.00	4,050.00	0.00	0.00	0.00	6,000.00	4,050.00
711100	Supplies-General	0.00	(2,778.00)	0.00	555.00	0.00	(555.00)	(3,333.00)
7112	Research Supplies	0.00	0.00	0.00	4,041.87	0.00	(4,041.87)	(4,041.87)
711200	Research Supplies	0.00	0.00	0.00	1,412.89	0.00	(1,412.89)	(1,412.89)
7130	Printing and Copying	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
713000	Printing & Copying-General	0.00	0.00	0.00	97.70	0.00	(97.70)	(97.70)
7140	Postage	0.00	0.00	0.00	10.73	0.00	(10.73)	(10.73)
714000	Postage-General	0.00	0.00	0.00	23.49	0.00	(23.49)	(23.49)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	76.40	0.00	(76.40)	(76.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,830.56	0.00	(1,830.56)	(1,830.56)
717200	Other Professional Services-General	0.00	0.00	0.00	7,229.00	0.00	(7,229.00)	(7,229.00)
7180	Telecommunications	0.00	0.00	0.00	42.55	0.00	(42.55)	(42.55)
718000	Telecom-General	0.00	0.00	0.00	339.76	0.00	(339.76)	(339.76)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	422.04	0.00	(422.04)	(422.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.52	0.00	(4.52)	(4.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	34,292.00	25,670.00	0.00	0.00	0.00	34,292.00	25,670.00

Grant 111024 - Program Administration
Fund 111054 - Dredged Contaminated Sediments

Status: Active
FMGR: Magee, Bryan J

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEBM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDCEBM - PI Bryan Magee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			40,292.00	26,942.00	0.00	21,224.92	0.00	19,067.08	5,717.08
7211	Assistantships		28,350.00	28,350.00	0.00	13,392.00	0.00	14,958.00	14,958.00
721100	Assistantships		0.00	0.00	0.00	13,451.00	0.00	(13,451.00)	(13,451.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
*Total: 72 - Student and/or Participant Support			28,350.00	28,350.00	0.00	27,752.00	0.00	598.00	598.00
7300	Subcontracts		0.00	20,500.00	0.00	0.00	0.00	0.00	20,500.00
730020	Subcontracts 20		0.00	0.00	0.00	7,300.74	0.00	(7,300.74)	(7,300.74)
*Total: 73 - Subcontracts			0.00	20,500.00	0.00	7,300.74	0.00	(7,300.74)	13,199.26
7400	Capitalizable Equipment		4,000.00	4,162.00	0.00	4,161.25	0.00	(161.25)	0.75
740000	Cap Equipment		0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			4,000.00	8,162.00	0.00	8,161.25	0.00	(4,161.25)	0.75
**Total Direct Cost Expenditures			162,886.00	164,158.00	0.00	163,909.78	0.00	(1,023.78)	248.22
7603	F&A Expenditures		57,435.00	57,385.00	0.00	19,555.78	0.00	37,879.22	37,829.22
760300	F&A Expenditures		0.00	(1,222.00)	0.00	36,763.13	0.00	(36,763.13)	(37,985.13)
*Total: 76 - F&A and Internal Allocations			57,435.00	56,163.00	0.00	56,318.91	0.00	1,116.09	(155.91)
**Total Indirect Cost Expenditures			57,435.00	56,163.00	0.00	56,318.91	0.00	1,116.09	(155.91)
***Total Expenditures			220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31
Revenue									
5300	Federal Programs		220,321.00	220,321.00	0.00	79,315.50	0.00	141,005.50	141,005.50
530000	Federal Programs		0.00	0.00	0.00	140,913.19	0.00	(140,913.19)	(140,913.19)
*Total: 53 - Sponsored Programs			220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31
***Total Revenue			220,321.00	220,321.00	0.00	220,228.69	0.00	92.31	92.31

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111055 - Heavy Metal Stabilization Tech

FMGR: Eighmy, T. Taylor

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UDCETE
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003				

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
615F10 PAT	0.00	0.00	0.00	37,600.17	0.00	(37,600.17)	(37,600.17)
615NZ0 PAT Unallocated Budget (Bud Only)	34,000.00	34,850.17	0.00	0.00	0.00	34,000.00	34,850.17
61SNSH Student Labor	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
61SNZ0 Student Labor Unallocated(Bud Only)	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 61 - Salaries and Wages	36,750.00	37,600.17	0.00	37,706.17	0.00	(956.17)	(106.00)
65YF10 Full Fringe Benefit Distr Expe	13,023.00	13,751.58	0.00	13,751.54	0.00	(728.54)	0.04
*Total: 65 - Fringe Benefits	13,023.00	13,751.58	0.00	13,751.54	0.00	(728.54)	0.04
710000 In-State Travel	0.00	0.00	0.00	44.58	0.00	(44.58)	(44.58)
7101 Out of State Travel	0.00	0.00	0.00	275.21	0.00	(275.21)	(275.21)
710100 Out-of-State Travel	0.00	0.00	0.00	273.20	0.00	(273.20)	(273.20)
710200 Foreign Travel	0.00	0.00	0.00	1,036.97	0.00	(1,036.97)	(1,036.97)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	299.58	0.00	(299.58)	(299.58)
710Z Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100 Supplies-General	0.00	4,803.69	0.00	48.44	0.00	(48.44)	4,755.25
7112 Research Supplies	0.00	0.00	0.00	569.55	0.00	(569.55)	(569.55)
711200 Research Supplies	0.00	0.00	0.00	17,610.35	0.00	(17,610.35)	(17,610.35)
7130 Printing and Copying	0.00	0.00	0.00	17.75	0.00	(17.75)	(17.75)
713000 Printing & Copying-General	0.00	0.00	0.00	185.65	0.00	(185.65)	(185.65)
7140 Postage	0.00	0.00	0.00	218.90	0.00	(218.90)	(218.90)
714000 Postage-General	0.00	0.00	0.00	178.44	0.00	(178.44)	(178.44)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	557.23	0.00	(557.23)	(557.23)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	76.92	0.00	(76.92)	(76.92)
7172 Other Professional Services	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
717200 Other Professional Services-General	0.00	0.00	0.00	5,505.46	0.00	(5,505.46)	(5,505.46)
7180 Telecommunications	0.00	0.00	0.00	63.55	0.00	(63.55)	(63.55)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	373.44	0.00	(373.44)	(373.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	66.95	0.00	(66.95)	(66.95)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9.99	0.00	(9.99)	(9.99)
71CZ Other Expenses-Deductions	26,036.00	26,036.00	0.00	0.00	0.00	26,036.00	26,036.00
*Total: 71 - Support	28,536.00	33,339.69	0.00	30,112.16	0.00	(1,576.16)	3,227.53

Grant 111024 - Program Administration
Fund 111055 - Heavy Metal Stabilization Tech

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 12/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	20,888.00	20,888.00	0.00	0.00	0.00	20,888.00	20,888.00
730021	Subcontracts 21	0.00	0.00	0.00	20,851.33	0.00	(20,851.33)	(20,851.33)
*Total: 73 - Subcontracts		20,888.00	20,888.00	0.00	20,851.33	0.00	36.67	36.67
740000	Cap Equipment	0.00	0.00	0.00	3,038.80	0.00	(3,038.80)	(3,038.80)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,038.80	0.00	(3,038.80)	(3,038.80)
**Total Direct Cost Expenditures		99,197.00	105,579.44	0.00	105,460.00	0.00	(6,263.00)	119.44
7603	F&A Expenditures	43,647.00	43,647.00	0.00	11,428.96	0.00	32,218.04	32,218.04
760300	F&A Expenditures	0.00	(6,382.44)	0.00	24,461.78	0.00	(24,461.78)	(30,844.22)
*Total: 76 - F&A and Internal Allocations		43,647.00	37,264.56	0.00	35,890.74	0.00	7,756.26	1,373.82
**Total Indirect Cost Expenditures		43,647.00	37,264.56	0.00	35,890.74	0.00	7,756.26	1,373.82
***Total Expenditures		142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26
Revenue								
5300	Federal Programs	142,844.00	142,844.00	0.00	36,123.44	0.00	106,720.56	106,720.56
530000	Federal Programs	0.00	0.00	0.00	105,227.30	0.00	(105,227.30)	(105,227.30)
*Total: 53 - Sponsored Programs		142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26
***Total Revenue		142,844.00	142,844.00	0.00	141,350.74	0.00	1,493.26	1,493.26

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Burdick, David M
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/2/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRDB				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	24,033.25	0.00	(24,033.25)	(24,033.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,890.00	22,890.00	0.00	0.00	0.00	22,890.00	22,890.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,700.00	0.00	(28,700.00)	(28,700.00)
613NZ0	Grad Unallocated Budget (Bud Only)	22,717.00	22,717.00	0.00	0.00	0.00	22,717.00	22,717.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61SNSH	Student Labor	0.00	5,762.00	0.00	3,368.00	0.00	(3,368.00)	2,394.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		53,107.00	58,869.00	0.00	57,901.25	0.00	(4,794.25)	967.75
65YF10	Full Fringe Benefit Distr Expe	8,660.00	8,660.00	0.00	9,236.61	0.00	(576.61)	(576.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: 65 - Fringe Benefits		8,660.00	8,660.00	0.00	9,318.61	0.00	(658.61)	(658.61)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	45.36	0.00	(45.36)	(45.36)
7101	Out of State Travel	0.00	0.00	0.00	599.36	0.00	(599.36)	(599.36)
710100	Out-of-State Travel	0.00	0.00	0.00	424.98	0.00	(424.98)	(424.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,012.19	0.00	(1,012.19)	(1,012.19)
710Z	Travel-Other	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711100	Supplies-General	0.00	(750.00)	0.00	0.00	0.00	0.00	(750.00)
7112	Research Supplies	0.00	0.00	0.00	798.56	0.00	(798.56)	(798.56)
711200	Research Supplies	0.00	2,800.00	0.00	2,402.29	0.00	(2,402.29)	397.71
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	40.98	0.00	(40.98)	(40.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	159.24	0.00	(159.24)	(159.24)
714030	Postage-Express Mail	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	19.32	0.00	(19.32)	(19.32)
71CZ	Other Expenses-Deductions	2,365.00	2,365.00	0.00	0.00	0.00	2,365.00	2,365.00
*Total: 71 - Support		5,315.00	8,115.00	0.00	7,138.00	0.00	(1,823.00)	977.00
7211	Assistantships	15,593.00	15,593.00	0.00	6,238.00	0.00	9,355.00	9,355.00

Grant 111024 - Program Administration
Fund 111056 - Salt Marsh Habitat Change

Status: Active
FMGR: Burdick, David M

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA07OR0351 CFDA #: 11.420
Resp Org: URRIC
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2003

Fund Information
Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBNRDB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	(8,355.00)	0.00	1,650.50	0.00	(1,650.50)	(10,005.50)
*Total: 72 - Student and/or Participant Support	15,593.00	7,238.00	0.00	7,888.50	0.00	7,704.50	(650.50)
7400 Capitalizable Equipment	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
740000 Cap Equipment	0.00	(2,800.00)	0.00	0.00	0.00	0.00	(2,800.00)
*Total: 74 - Capitalizable Plant and Equipment	2,800.00	0.00	0.00	0.00	0.00	2,800.00	0.00
**Total Direct Cost Expenditures	85,475.00	82,882.00	0.00	82,246.36	0.00	3,228.64	635.64
7603 F&A Expenditures	29,515.00	29,515.00	0.00	11,372.80	0.00	18,142.20	18,142.20
760300 F&A Expenditures	0.00	2,593.00	0.00	21,336.11	0.00	(21,336.11)	(18,743.11)
*Total: 76 - F&A and Internal Allocations	29,515.00	32,108.00	0.00	32,708.91	0.00	(3,193.91)	(600.91)
**Total Indirect Cost Expenditures	29,515.00	32,108.00	0.00	32,708.91	0.00	(3,193.91)	(600.91)
***Total Expenditures	114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73
Revenue							
5300 Federal Programs	114,990.00	114,990.00	0.00	43,221.74	0.00	71,768.26	71,768.26
530000 Federal Programs	0.00	0.00	0.00	71,733.53	0.00	(71,733.53)	(71,733.53)
*Total: 53 - Sponsored Programs	114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73
***Total Revenue	114,990.00	114,990.00	0.00	114,955.27	0.00	34.73	34.73

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111024 - Program Administration

Status: Active

Type: Cooperative Agreement

Fund 111057 - 3d Visualization

FMGR: Mayer, Larry A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA07OR0351	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UDOMLM
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003				

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,084.49	0.00	(64,084.49)	(64,084.49)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,125.00	0.00	(11,125.00)	(11,125.00)
613NZ0 Grad Unallocated Budget (Bud Only)	37,310.00	26,450.00	0.00	0.00	0.00	37,310.00	26,450.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	5,221.93	0.00	0.00	0.00	20,000.00	5,221.93
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,839.10	0.00	(1,839.10)	(1,839.10)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	23,860.00	0.00	21,008.50	0.00	(21,008.50)	2,851.50
61SNSH Student Labor	0.00	0.00	0.00	4,626.00	0.00	(4,626.00)	(4,626.00)
*Total: 61 - Salaries and Wages	80,310.00	78,531.93	0.00	102,683.09	0.00	(22,373.09)	(24,151.16)
65YF10 Full Fringe Benefit Distr Expe	10,386.00	12,164.07	0.00	1,323.51	0.00	9,062.49	10,840.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,878.27	0.00	(5,878.27)	(5,878.27)
*Total: 65 - Fringe Benefits	10,386.00	12,164.07	0.00	7,201.78	0.00	3,184.22	4,962.29
710000 In-State Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100 Supplies-General	0.00	0.00	0.00	1,142.09	0.00	(1,142.09)	(1,142.09)
711200 Research Supplies	0.00	0.00	0.00	4,928.07	0.00	(4,928.07)	(4,928.07)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71C615 Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support	18,000.00	18,000.00	0.00	6,709.56	0.00	11,290.44	11,290.44
7211 Assistantships	15,593.00	15,593.00	0.00	1,006.50	0.00	14,586.50	14,586.50
721100 Assistantships	0.00	0.00	0.00	4,298.50	0.00	(4,298.50)	(4,298.50)
*Total: 72 - Student and/or Participant Support	15,593.00	15,593.00	0.00	5,305.00	0.00	10,288.00	10,288.00
7400 Capitalizable Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
740000 Cap Equipment	0.00	0.00	0.00	4,794.00	0.00	(4,794.00)	(4,794.00)
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	4,794.00	0.00	1,206.00	1,206.00
**Total Direct Cost Expenditures	130,289.00	130,289.00	0.00	126,693.43	0.00	3,595.57	3,595.57
7603 F&A Expenditures	47,826.00	47,826.00	0.00	10,148.73	0.00	37,677.27	37,677.27
760300 F&A Expenditures	0.00	0.00	0.00	41,151.23	0.00	(41,151.23)	(41,151.23)

Grant 111024 - Program Administration
Fund 111057 - 3d Visualization

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/15/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA07OR0351	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDOMLM				
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2003	Rev Account:	530000						

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	47,826.00	47,826.00	0.00	51,299.96	0.00	(3,473.96)	(3,473.96)
**Total Indirect Cost Expenditures	47,826.00	47,826.00	0.00	51,299.96	0.00	(3,473.96)	(3,473.96)
***Total Expenditures	178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61
Revenue							
5300 Federal Programs	178,115.00	178,115.00	0.00	34,222.74	0.00	143,892.26	143,892.26
530000 Federal Programs	0.00	0.00	0.00	143,770.65	0.00	(143,770.65)	(143,770.65)
*Total: 53 - Sponsored Programs	178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61
***Total Revenue	178,115.00	178,115.00	0.00	177,993.39	0.00	121.61	121.61

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(7,964.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(7,964.00)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(3,225.44)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(3,225.44)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(11,189.44)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(5,147.12)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(16,336.56)	0.00	0.00	0.00	0.00

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	89,902.00	0.00	(89,902.00)	(89,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	85,294.00	85,294.00	0.00	0.00	0.00	85,294.00	85,294.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,742.00	0.00	(11,742.00)	(11,742.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,155.00	0.00	(15,155.00)	(15,155.00)
615F10	PAT	0.00	0.00	0.00	103,603.50	0.00	(103,603.50)	(103,603.50)
615NZ0	PAT Unallocated Budget (Bud Only)	173,844.00	138,044.00	0.00	0.00	0.00	173,844.00	138,044.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	785.50	0.00	(785.50)	(785.50)
*Total: 61 - Salaries and Wages		278,138.00	242,338.00	0.00	242,338.00	0.00	35,800.00	0.00
65YF10	Full Fringe Benefit Distr Expe	88,204.00	75,144.00	0.00	74,380.48	0.00	13,823.52	763.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,007.00	0.00	1,769.64	0.00	(1,769.64)	(762.64)
*Total: 65 - Fringe Benefits		88,204.00	76,151.00	0.00	76,150.12	0.00	12,053.88	0.88
7100	In-State Travel	0.00	87.00	0.00	2,618.43	0.00	(2,618.43)	(2,531.43)
710000	In-State Travel	0.00	0.00	0.00	5,346.06	0.00	(5,346.06)	(5,346.06)
7101	Out of State Travel	0.00	0.00	0.00	25,478.43	0.00	(25,478.43)	(25,478.43)
710100	Out-of-State Travel	0.00	0.00	0.00	33,028.08	0.00	(33,028.08)	(33,028.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	52.92	0.00	(52.92)	(52.92)
710Z	Travel-Other	55,200.00	65,200.00	0.00	0.00	0.00	55,200.00	65,200.00
710Z00	Travel-Other	0.00	700.00	0.00	0.00	0.00	0.00	700.00
711100	Supplies-General	0.00	(6,588.00)	0.00	0.00	0.00	0.00	(6,588.00)
7112	Research Supplies	0.00	(591.14)	0.00	21,663.73	0.00	(21,663.73)	(22,254.87)
711200	Research Supplies	0.00	0.00	0.00	10,534.04	0.00	(10,534.04)	(10,534.04)
7130	Printing and Copying	0.00	0.00	0.00	40.18	0.00	(40.18)	(40.18)
7140	Postage	0.00	0.00	0.00	564.39	0.00	(564.39)	(564.39)
714000	Postage-General	0.00	0.00	0.00	62.68	0.00	(62.68)	(62.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.36	0.00	(1.36)	(1.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,429.09	0.00	(1,429.09)	(1,429.09)
714030	Postage-Express Mail	0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,650.00	0.00	(1,650.00)	(1,650.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	15,175.00	0.00	(15,175.00)	(15,175.00)

Grant 111174 - Measuring Wind-Profiles
Fund 111174 - Measuring Wind-Profiles

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	4,757.32	0.00	(4,757.32)	(4,757.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	(1,849.87)	0.00	1,849.87	1,849.87
7172	Other Professional Services	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
717200	Other Professional Services-General	0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
7180	Telecommunications	0.00	0.00	0.00	339.54	0.00	(339.54)	(339.54)
718000	Telecom-General	0.00	0.00	0.00	1,543.51	0.00	(1,543.51)	(1,543.51)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	387.85	0.00	(387.85)	(387.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	457.72	0.00	(457.72)	(457.72)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	972.16	0.00	(972.16)	(972.16)
71CZ	Other Expenses-Deductions	82,071.00	82,308.00	0.00	0.00	0.00	82,071.00	82,308.00
*Total: 71 - Support		137,271.00	141,115.86	0.00	141,707.00	0.00	(4,436.00)	(591.14)
7211	Assistantships	7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00
*Total: 72 - Student and/or Participant Support		7,070.00	0.00	0.00	0.00	0.00	7,070.00	0.00
7300	Subcontracts	1,250,604.00	1,250,604.00	0.00	745,973.30	0.00	504,630.70	504,630.70
730001	Subcontracts 01	0.00	0.00	0.00	504,630.69	0.00	(504,630.69)	(504,630.69)
*Total: 73 - Subcontracts		1,250,604.00	1,250,604.00	0.00	1,250,603.99	0.00	0.01	0.01
7400	Capitalizable Equipment	173,000.00	178,139.00	0.00	10,039.05	0.00	162,960.95	168,099.95
740000	Cap Equipment	0.00	64,885.00	0.00	230,088.33	0.00	(230,088.33)	(165,203.33)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,896.62	0.00	(2,896.62)	(2,896.62)
*Total: 74 - Capitalizable Plant and Equipment		173,000.00	243,024.00	0.00	243,024.00	0.00	(70,024.00)	0.00
**Total Direct Cost Expenditures		1,934,287.00	1,953,232.86	0.00	1,953,823.11	0.00	(19,536.11)	(590.25)
7603	F&A Expenditures	236,555.00	237,155.00	0.00	78,887.15	0.00	157,667.85	158,267.85
760300	F&A Expenditures	0.00	(20,137.00)	0.00	137,540.60	0.00	(137,540.60)	(157,677.60)
*Total: 76 - F&A and Internal Allocations		236,555.00	217,018.00	0.00	216,427.75	0.00	20,127.25	590.25
**Total Indirect Cost Expenditures		236,555.00	217,018.00	0.00	216,427.75	0.00	20,127.25	590.25
***Total Expenditures		2,170,842.00	2,170,250.86	0.00	2,170,250.86	0.00	591.14	0.00

Grant 111174 - Measuring Wind-Profiles Status: Active Type: Cooperative Agreement
Fund 111174 - Measuring Wind-Profiles FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NA17EC1105	CFDA #:	11.440	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	2,170,842.00	2,170,842.00	0.00	926,571.35	0.00	1,244,270.65	1,244,270.65
530000	Federal Programs	0.00	0.00	0.00	1,243,679.51	0.00	(1,243,679.51)	(1,243,679.51)
*Total: 53 - Sponsored Programs		2,170,842.00	2,170,842.00	0.00	2,170,250.86	0.00	591.14	591.14
***Total Revenue		2,170,842.00	2,170,842.00	0.00	2,170,250.86	0.00	591.14	591.14

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111540 - A Ground-Based Demonstration of Ins

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/19/1988	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.440	Expend End Date:		IDC Dist To Code:	UZCXB3
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	120,810.88	0.00	(120,810.88)	(120,810.88)
611NZ0 Faculty Unallocated Budget(BudOnly)	142,947.00	127,947.00	0.00	0.00	0.00	142,947.00	127,947.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,836.00	0.00	(17,836.00)	(17,836.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,885.75	0.00	(18,885.75)	(18,885.75)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	19,798.00	0.00	0.00	0.00	20,150.00	19,798.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,844.00	0.00	(5,844.00)	(5,844.00)
615F10 PAT	0.00	0.00	0.00	177,493.11	0.00	(177,493.11)	(177,493.11)
615NZ0 PAT Unallocated Budget (Bud Only)	204,922.00	205,724.00	0.00	0.00	0.00	204,922.00	205,724.00
615PBN PAT-Bonus & Recruitment	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,099.25	0.00	(3,099.25)	(3,099.25)
*Total: 61 - Salaries and Wages	368,019.00	353,469.00	0.00	353,468.99	0.00	14,550.01	0.01
65YF10 Full Fringe Benefit Distr Expe	125,521.00	120,014.68	0.00	117,674.44	0.00	7,846.56	2,340.24
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,339.85	0.00	(2,339.85)	(2,339.85)
*Total: 65 - Fringe Benefits	125,521.00	120,014.68	0.00	120,014.29	0.00	5,506.71	0.39
710 Travel	25,725.00	20,922.00	0.00	0.00	0.00	25,725.00	20,922.00
710000 In-State Travel	50,550.00	50,550.00	0.00	8,475.87	0.00	42,074.13	42,074.13
710100 Out-of-State Travel	0.00	0.00	0.00	60,369.22	0.00	(60,369.22)	(60,369.22)
710300 Conference Registration Fees	0.00	0.00	0.00	1,753.80	0.00	(1,753.80)	(1,753.80)
711100 Supplies-General	0.00	0.00	0.00	23.89	0.00	(23.89)	(23.89)
7112 Research Supplies	0.00	10,591.14	0.00	0.00	0.00	0.00	10,591.14
711200 Research Supplies	76,000.00	137,173.00	0.00	78,846.75	0.00	(2,846.75)	58,326.25
713000 Printing & Copying-General	0.00	0.00	0.00	388.94	0.00	(388.94)	(388.94)
714000 Postage-General	0.00	0.00	0.00	787.46	0.00	(787.46)	(787.46)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	260.83	0.00	(260.83)	(260.83)
714030 Postage-Express Mail	0.00	0.00	0.00	3,895.40	0.00	(3,895.40)	(3,895.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	56,903.00	0.00	(56,903.00)	(56,903.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	2,025.79	0.00	(2,025.79)	(2,025.79)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	544.98	0.00	(544.98)	(544.98)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,959.81	0.00	(4,959.81)	(4,959.81)
*Total: 71 - Support	152,275.00	219,236.14	0.00	219,235.74	0.00	(66,960.74)	0.40

Grant 111174 - Measuring Wind-Profiles
Fund 111540 - A Ground-Based Demonstration of Ins

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/19/1988	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	7,650.00	5,062.00	0.00	0.00	0.00	7,650.00	5,062.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,061.15	0.00	(5,061.15)	(5,061.15)
*Total: 72 - Student and/or Participant Support	7,650.00	5,062.00	0.00	5,061.15	0.00	2,588.85	0.85
730001 Subcontracts 01	1,179,713.00	1,765,168.00	0.00	1,942,167.46	0.00	(762,454.46)	(176,999.46)
730002 Subcontracts 02	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730003 Subcontracts 03	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
*Total: 73 - Subcontracts	1,356,713.00	1,942,168.00	0.00	1,942,167.46	0.00	(585,454.46)	0.54
740000 Cap Equipment	43,000.00	29,383.00	0.00	14,068.59	0.00	28,931.41	15,314.41
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,314.22	0.00	(15,314.22)	(15,314.22)
*Total: 74 - Capitalizable Plant and Equipment	43,000.00	29,383.00	0.00	29,382.81	0.00	13,617.19	0.19
**Total Direct Cost Expenditures	2,053,178.00	2,669,332.82	0.00	2,669,330.44	0.00	(616,152.44)	2.38
760300 F&A Expenditures	290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
*Total: 76 - F&A and Internal Allocations	290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
**Total Indirect Cost Expenditures	290,652.00	311,724.32	0.00	311,724.32	0.00	(21,072.32)	0.00
***Total Expenditures	2,343,830.00	2,981,057.14	0.00	2,981,054.76	0.00	(637,224.76)	2.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)
***Total Revenue	0.00	0.00	0.00	2,981,054.76	0.00	(2,981,054.76)	(2,981,054.76)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111174 - Measuring Wind-Profiles

Status: Active

Type: Cooperative Agreement

Fund 111679 - Groundwinds 2003

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.440	Expend End Date:		IDC Dist To Code:	UZCXB3
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	136,840.68	0.00	(136,840.68)	(136,840.68)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,377.00	0.00	(9,377.00)	(9,377.00)
613N30 Graduate Research Assistant	0.00	0.00	(3,358.95)	22,241.01	0.00	(22,241.01)	(22,241.01)
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,928.30	1,928.30	0.00	(1,928.30)	(1,928.30)
615F10 PAT	0.00	0.00	(1,207.18)	278,074.13	0.00	(278,074.13)	(278,074.13)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	181.67	0.00	(181.67)	(181.67)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,753.00	0.00	(4,753.00)	(4,753.00)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
61SNSH Student Labor	0.00	0.00	0.00	10,758.75	0.00	(10,758.75)	(10,758.75)
61U000 Salary Offset Account	295,970.00	466,226.00	0.00	0.00	0.00	295,970.00	466,226.00
*Total: 61 - Salaries and Wages	295,970.00	474,226.00	(2,637.83)	472,159.54	0.00	(176,189.54)	2,066.46
65YF10 Full Fringe Benefit Distr Expe	96,852.00	171,001.00	(488.91)	169,450.56	0.00	(72,598.56)	1,550.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	161.98	1,345.41	0.00	(1,345.41)	(1,345.41)
*Total: 65 - Fringe Benefits	96,852.00	171,001.00	(326.93)	170,795.97	0.00	(73,943.97)	205.03
710 Travel	22,945.00	32,472.00	0.00	0.00	0.00	22,945.00	32,472.00
710000 In-State Travel	0.00	0.00	0.00	2,500.21	0.00	(2,500.21)	(2,500.21)
710100 Out-of-State Travel	0.00	0.00	0.00	29,473.27	0.00	(29,473.27)	(29,473.27)
711000 Purchasing Cards	0.00	0.00	0.00	58.65	0.00	(58.65)	(58.65)
7112 Research Supplies	30,970.00	84,013.00	0.00	0.00	0.00	30,970.00	84,013.00
711200 Research Supplies	0.00	0.00	23.20	31,552.24	0.00	(31,552.24)	(31,552.24)
713000 Printing & Copying-General	0.00	0.00	0.00	69.65	0.00	(69.65)	(69.65)
714000 Postage-General	0.00	0.00	0.74	5.17	0.00	(5.17)	(5.17)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.72	0.00	(19.72)	(19.72)
714030 Postage-Express Mail	0.00	0.00	0.00	1,282.68	0.00	(1,282.68)	(1,282.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	32,084.00	0.00	(32,084.00)	(32,084.00)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	845.25	0.00	(845.25)	(845.25)
717200 Other Professional Services-General	0.00	0.00	0.00	8,616.20	0.00	(8,616.20)	(8,616.20)
718000 Telecom-General	0.00	0.00	0.00	6,594.71	0.00	(6,594.71)	(6,594.71)
718016 Telecom-Usage (Tolls)	0.00	0.00	52.06	640.63	0.00	(640.63)	(640.63)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)

Grant 111174 - Measuring Wind-Profiles
Fund 111679 - Groundwinds 2003

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17EC1105	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	53,915.00	116,485.00	76.00	116,437.38	0.00	(62,522.38)	47.62
721100 Assistantships	10,060.00	7,593.00	0.00	0.00	0.00	10,060.00	7,593.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,592.80	0.00	(7,592.80)	(7,592.80)
*Total: 72 - Student and/or Participant Support	10,060.00	7,593.00	0.00	7,592.80	0.00	2,467.20	0.20
730001 Subcontracts 01	850,061.00	2,007,051.00	6,030.34	1,858,969.26	116,301.28	(1,125,209.54)	31,780.46
730004 Subcontracts 04	0.00	0.00	0.00	5,184.35	26,595.65	(31,780.00)	(31,780.00)
*Total: 73 - Subcontracts	850,061.00	2,007,051.00	6,030.34	1,864,153.61	142,896.93	(1,156,989.54)	0.46
740000 Cap Equipment	0.00	45,061.00	0.00	13,147.88	0.00	(13,147.88)	31,913.12
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	31,912.94	0.00	(31,912.94)	(31,912.94)
*Total: 74 - Capitalizable Plant and Equipment	0.00	45,061.00	0.00	45,060.82	0.00	(45,060.82)	0.18
**Total Direct Cost Expenditures	1,306,858.00	2,821,417.00	3,141.58	2,676,200.12	142,896.93	(1,512,239.05)	2,319.95
760300 F&A Expenditures	205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
*Total: 76 - F&A and Internal Allocations	205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
**Total Indirect Cost Expenditures	205,221.00	359,083.00	(1,328.81)	348,895.49	0.00	(143,674.49)	10,187.51
***Total Expenditures	1,512,079.00	3,180,500.00	1,812.77	3,025,095.61	142,896.93	(1,655,913.54)	12,507.46
Revenue							
530000 Federal Programs	0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)
*Total: 53 - Sponsored Programs	0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)
***Total Revenue	0.00	0.00	1,812.77	3,025,095.61	0.00	(3,025,095.61)	(3,025,095.61)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111256 - Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111256 - Joint Hydrographic Center

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	92,792.68	0.00	92,792.68	0.00	(92,792.68)	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	247,500.00	0.00	0.00	0.00	0.00	247,500.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	90,312.68	0.00	78,077.00	0.00	(78,077.00)	12,235.68
613N30 Graduate Research Assistant	0.00	91,700.00	0.00	75,200.00	0.00	(75,200.00)	16,500.00
613N60 Graduate - PT Lecturer	0.00	2,675.00	0.00	2,675.00	0.00	(2,675.00)	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	125,496.00	0.00	0.00	0.00	0.00	125,496.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	38,880.75	0.00	64,179.00	0.00	(64,179.00)	(25,298.25)
615F10 PAT	0.00	317,995.76	0.00	319,666.56	0.00	(319,666.56)	(1,670.80)
615NZ0 PAT Unallocated Budget (Bud Only)	361,250.00	0.00	0.00	0.00	0.00	361,250.00	0.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	13,160.81	0.00	15,387.20	0.00	(15,387.20)	(2,226.39)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	14,000.00	0.00	7,230.00	0.00	(7,230.00)	6,770.00
61SNSH Student Labor	0.00	9,110.14	0.00	15,420.00	0.00	(15,420.00)	(6,309.86)
*Total: 61 - Salaries and Wages	734,246.00	670,627.82	0.00	670,627.44	0.00	63,618.56	0.38
65YF10 Full Fringe Benefit Distr Expe	197,019.00	162,334.67	0.00	160,188.42	0.00	36,830.58	2,146.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,146.25	0.00	(2,146.25)	(2,146.25)
*Total: 65 - Fringe Benefits	197,019.00	162,334.67	0.00	162,334.67	0.00	34,684.33	0.00
7100 In-State Travel	0.00	201.41	0.00	1,095.65	0.00	(1,095.65)	(894.24)
7101 Out of State Travel	0.00	2,440.17	0.00	18,804.93	0.00	(18,804.93)	(16,364.76)
710100 Out-of-State Travel	0.00	0.00	0.00	768.75	0.00	(768.75)	(768.75)
7102 Foreign Travel	0.00	1,613.53	0.00	7,214.99	0.00	(7,214.99)	(5,601.46)
7103 Conference-Registration Fees	0.00	1,453.00	0.00	4,297.59	0.00	(4,297.59)	(2,844.59)
710300 Conference Registration Fees	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
7104 Non-Employee-Student Travel	0.00	474.68	0.00	15,625.12	0.00	(15,625.12)	(15,150.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.56	0.00	(154.56)	(154.56)
710Z Travel-Other	99,150.00	42,967.21	0.00	1,269.84	0.00	97,880.16	41,697.37
710Z00 Travel-Other	0.00	(80.29)	0.00	0.00	0.00	0.00	(80.29)
7111 Supplies	0.00	99,812.64	0.00	99,650.64	0.00	(99,650.64)	162.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	137,570.99	0.00	79,868.76	0.00	(79,868.76)	57,702.23
711200 Research Supplies	0.00	0.00	0.00	6,203.00	0.00	(6,203.00)	(6,203.00)
7130 Printing and Copying	0.00	139.92	0.00	782.24	0.00	(782.24)	(642.32)
713000 Printing & Copying-General	0.00	0.00	0.00	143.96	0.00	(143.96)	(143.96)
7140 Postage	0.00	1,467.97	0.00	2,562.65	0.00	(2,562.65)	(1,094.68)

Grant 111256 - Joint Hydrographic Center
Fund 111256 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7160	Maintenance and Repairs	0.00	2,000.00	0.00	8,602.91	0.00	(8,602.91)	(6,602.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	877.13	0.00	(877.13)	(877.13)
7161	Rentals-Leases	0.00	433.61	0.00	9,780.27	0.00	(9,780.27)	(9,346.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,352.23	0.00	(4,352.23)	(4,352.23)
7172	Other Professional Services	0.00	10,621.00	0.00	19,621.00	0.00	(19,621.00)	(9,000.00)
7180	Telecommunications	0.00	4,071.89	0.00	15,757.02	0.00	(15,757.02)	(11,685.13)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
7190	Business Meals-Meetgs (non travel)	0.00	2,076.26	0.00	1,996.65	0.00	(1,996.65)	79.61
7191	Membership Dues and Fees	0.00	5,133.00	0.00	10,574.00	0.00	(10,574.00)	(5,441.00)
7192	Employee Recruiting (non travel)	0.00	176.35	0.00	1,255.31	0.00	(1,255.31)	(1,078.96)
71C6	Insurance	0.00	1,686.00	0.00	1,806.00	0.00	(1,806.00)	(120.00)
71CZ	Other Expenses-Deductions	9,600.00	0.00	0.00	0.00	0.00	9,600.00	0.00
*Total: 71 - Support		108,750.00	314,259.34	0.00	314,083.20	0.00	(205,333.20)	176.14
7211	Assistantships	55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
*Total: 72 - Student and/or Participant Support		55,314.00	34,811.00	0.00	34,811.00	0.00	20,503.00	0.00
7400	Capitalizable Equipment	447,000.00	359,122.36	0.00	354,779.31	0.00	92,220.69	4,343.05
740000	Cap Equipment	0.00	0.00	0.00	4,505.05	0.00	(4,505.05)	(4,505.05)
*Total: 74 - Capitalizable Plant and Equipment		447,000.00	359,122.36	0.00	359,284.36	0.00	87,715.64	(162.00)
**Total Direct Cost Expenditures		1,542,329.00	1,541,155.19	0.00	1,541,140.67	0.00	1,188.33	14.52
7603	F&A Expenditures	457,606.00	458,779.81	0.00	440,638.34	0.00	16,967.66	18,141.47
760300	F&A Expenditures	0.00	0.00	0.00	18,135.87	0.00	(18,135.87)	(18,135.87)
*Total: 76 - F&A and Internal Allocations		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
**Total Indirect Cost Expenditures		457,606.00	458,779.81	0.00	458,774.21	0.00	(1,168.21)	5.60
***Total Expenditures		1,999,935.00	1,999,935.00	0.00	1,999,914.88	0.00	20.12	20.12
Revenue								
5300	Federal Programs	1,999,935.00	1,999,935.00	0.00	1,920,937.63	0.00	78,997.37	78,997.37

Grant 111256 - Joint Hydrographic Center Status: Active Type: Cooperative Agreement
Fund 111256 - Joint Hydrographic Center FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA97OG0241	CFDA #:	11.400	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM				
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000						

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	78,492.07	0.00	(78,492.07)	(78,492.07)
*Total: 53 - Sponsored Programs		1,999,935.00	1,999,935.00	0.00	1,999,429.70	0.00	505.30	505.30
***Total Revenue		1,999,935.00	1,999,935.00	0.00	1,999,429.70	0.00	505.30	505.30

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI: Mayer, Larry A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA97OG0241 CFDA #: 11.400
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URES0N 46.00 %
IDC Dist To Code: UDOMLM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	87,407.08	0.00	(87,407.08)	(87,407.08)
611F60	Faculty NTT Research	0.00	0.00	0.00	196,263.71	0.00	(196,263.71)	(196,263.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	328,804.00	312,848.00	0.00	0.00	0.00	328,804.00	312,848.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	34,515.30	0.00	(34,515.30)	(34,515.30)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	76,479.55	0.00	(76,479.55)	(76,479.55)
613N30	Graduate Research Assistant	0.00	0.00	0.00	114,060.14	0.00	(114,060.14)	(114,060.14)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,397.84	0.00	(1,397.84)	(1,397.84)
613NZ0	Grad Unallocated Budget (Bud Only)	271,495.00	267,495.00	0.00	0.00	0.00	271,495.00	267,495.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	89,984.72	0.00	(89,984.72)	(89,984.72)
615F10	PAT	0.00	0.00	0.00	747,307.45	0.00	(747,307.45)	(747,307.45)
615NZ0	PAT Unallocated Budget (Bud Only)	867,283.00	837,283.00	0.00	0.00	0.00	867,283.00	837,283.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	83,905.75	0.00	(83,905.75)	(68,905.75)
61SNSH	Student Labor	0.00	0.00	0.00	30,952.48	0.00	(30,952.48)	(30,952.48)
61SNWS	College Work Study	0.00	0.00	0.00	1,658.45	0.00	(1,658.45)	(1,658.45)
61SNZ0	Student Labor Unallocated(Bud Only)	34,477.00	34,477.00	0.00	0.00	0.00	34,477.00	34,477.00
*Total: 61 - Salaries and Wages		1,502,059.00	1,467,103.00	0.00	1,482,932.47	0.00	19,126.53	(15,829.47)
65YF10	Full Fringe Benefit Distr Expe	366,197.00	392,481.00	0.00	394,994.14	0.00	(28,797.14)	(2,513.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21,781.46	0.00	(21,781.46)	(21,781.46)
*Total: 65 - Fringe Benefits		366,197.00	392,481.00	0.00	416,775.60	0.00	(50,578.60)	(24,294.60)
7100	In-State Travel	0.00	0.00	0.00	894.48	0.00	(894.48)	(894.48)
710000	In-State Travel	0.00	0.00	0.00	1,515.85	0.00	(1,515.85)	(1,515.85)
7101	Out of State Travel	0.00	0.00	0.00	17,700.94	0.00	(17,700.94)	(17,700.94)
710100	Out-of-State Travel	0.00	0.00	0.00	56,036.56	0.00	(56,036.56)	(56,036.56)
7102	Foreign Travel	0.00	0.00	0.00	357.81	0.00	(357.81)	(357.81)
710200	Foreign Travel	0.00	0.00	0.00	20,582.87	0.00	(20,582.87)	(20,582.87)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,743.55	0.00	(1,743.55)	(1,743.55)
710300	Conference Registration Fees	0.00	0.00	0.00	10,308.12	0.00	(10,308.12)	(10,308.12)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,639.99	0.00	(3,639.99)	(3,639.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	17,832.49	0.00	(17,832.49)	(17,832.49)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	8,580.88	0.00	(8,580.88)	(8,580.88)
710Z	Travel-Other	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000		

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	90,000.00	89,300.00	0.00	0.00	0.00	90,000.00	89,300.00
711000	Purchasing Cards	0.00	0.00	0.00	179.83	0.00	(179.83)	(179.83)
711100	Supplies-General	300,000.00	299,372.00	0.00	23,526.56	0.00	276,473.44	275,845.44
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	54,028.48	0.00	(54,028.48)	(54,028.48)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	23,321.42	0.00	(23,321.42)	(23,321.42)
7112	Research Supplies	0.00	1,211.00	0.00	44,906.26	0.00	(44,906.26)	(43,695.26)
711200	Research Supplies	0.00	0.00	0.00	211,192.73	0.00	(211,192.73)	(211,192.73)
7130	Printing and Copying	0.00	0.00	0.00	484.11	0.00	(484.11)	(484.11)
713000	Printing & Copying-General	0.00	0.00	0.00	3,612.01	0.00	(3,612.01)	(3,612.01)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	597.60	0.00	(597.60)	(597.60)
7140	Postage	0.00	0.00	0.00	1,498.24	0.00	(1,498.24)	(1,498.24)
714000	Postage-General	0.00	0.00	0.00	6,858.60	0.00	(6,858.60)	(6,858.60)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6,307.90	0.00	(6,307.90)	(6,307.90)
714030	Postage-Express Mail	0.00	0.00	0.00	567.47	0.00	(567.47)	(567.47)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	3,083.85	0.00	(3,083.85)	(3,083.85)
7160	Maintenance and Repairs	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	50,157.94	0.00	(50,157.94)	(50,157.94)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,068.13	0.00	(1,068.13)	(1,068.13)
7161	Rentals-Leases	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	10,774.28	0.00	(10,774.28)	(10,774.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,275.00	0.00	(1,275.00)	(1,275.00)
7172	Other Professional Services	0.00	0.00	0.00	23,008.62	0.00	(23,008.62)	(23,008.62)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	120,185.59	0.00	(100,185.59)	(100,185.59)
7180	Telecommunications	0.00	0.00	0.00	8,264.91	0.00	(8,264.91)	(8,264.91)
718000	Telecom-General	0.00	0.00	0.00	896.39	0.00	(896.39)	(896.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27,783.97	0.00	(27,783.97)	(27,783.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	3,594.79	0.00	(3,594.79)	(3,594.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,128.68	0.00	(11,128.68)	(11,128.68)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	309.96	0.00	(309.96)	(309.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(382.02)	0.00	382.02	382.02
7191	Membership Dues and Fees	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,183.50	0.00	(5,183.50)	(5,183.50)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
71C600	Insurance	0.00	0.00	0.00	12,260.00	0.00	(12,260.00)	(12,260.00)

Grant 111256 - Joint Hydrographic Center
Fund 111257 - Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA97OG0241	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
71CZ	Other Expenses-Deductions	252,823.00	252,823.00	0.00	0.00	0.00	252,823.00	252,823.00
71CZ70	Moving Expenses	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
*Total: 71 - Support		753,823.00	753,706.00	0.00	805,644.74	0.00	(51,821.74)	(51,938.74)
7211	Assistantships	62,376.00	62,376.00	0.00	0.00	0.00	62,376.00	62,376.00
721100	Assistantships	45,000.00	45,000.00	0.00	13,593.75	0.00	31,406.25	31,406.25
721115	Asstship-Grad TW	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	63,943.60	0.00	(63,943.60)	(63,943.60)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 72 - Student and/or Participant Support		107,376.00	107,376.00	0.00	84,957.35	0.00	22,418.65	22,418.65
7400	Capitalizable Equipment	280,000.00	278,789.00	0.00	61,808.75	0.00	218,191.25	216,980.25
740000	Cap Equipment	253,700.00	253,700.00	0.00	331,991.36	0.00	(78,291.36)	(78,291.36)
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	24,680.80	0.00	(24,680.80)	(24,680.80)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	549.90	0.00	(549.90)	(549.90)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
7404S5	Project Related Moving & Storage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		533,700.00	532,489.00	0.00	422,830.81	0.00	110,869.19	109,658.19
8O2000	R & R Transfer Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,263,155.00	3,253,155.00	0.00	3,213,140.97	0.00	50,014.03	40,014.03
7603	F&A Expenditures	553,269.00	553,269.00	0.00	178,984.54	0.00	374,284.46	374,284.46
760300	F&A Expenditures	623,576.00	619,076.00	221.05	1,033,373.12	0.00	(409,797.12)	(414,297.12)
*Total: 76 - F&A and Internal Allocations		1,176,845.00	1,172,345.00	221.05	1,212,357.66	0.00	(35,512.66)	(40,012.66)
**Total Indirect Cost Expenditures		1,176,845.00	1,172,345.00	221.05	1,212,357.66	0.00	(35,512.66)	(40,012.66)
***Total Expenditures		4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37
Revenue								

Grant 111256 - Joint Hydrographic Center Status: Active Type: Cooperative Agreement
Fund 111257 - Joint Hydrographic Center FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 12/30/2001	IDC Basis Code: MTDC	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241 CFDA #: 11.400	Term Date:	IDC Rate Code: URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDOM00	Expend End Date:	IDC Dist To Code: UDOMLM		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account: 530000			

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	2,132,000.00	2,132,000.00	0.00	605,893.58	0.00	1,526,106.42	1,526,106.42
530000	Federal Programs	2,308,000.00	2,293,500.00	221.05	3,819,605.05	0.00	(1,511,605.05)	(1,526,105.05)
*Total: 53 - Sponsored Programs		4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37
***Total Revenue		4,440,000.00	4,425,500.00	221.05	4,425,498.63	0.00	14,501.37	1.37

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Huang, Ju-Chin
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA97OG0241	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UEECJH		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003		Rev Account:	530000				

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,975.00	0.00	(1,975.00)	(1,975.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		0.00	8,000.00	0.00	7,975.00	0.00	(7,975.00)	25.00
65YF10	Full Fringe Benefit Distr Expe	0.00	672.00	0.00	0.00	0.00	0.00	672.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits		0.00	672.00	0.00	504.00	0.00	(504.00)	168.00
710100	Out-of-State Travel	0.00	0.00	0.00	146.30	0.00	(146.30)	(146.30)
710Z00	Travel-Other	1.00	700.00	0.00	0.00	0.00	1.00	700.00
711100	Supplies-General	0.00	628.00	0.00	409.24	0.00	(409.24)	218.76
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	338.85	0.00	(338.85)	(338.85)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
711200	Research Supplies	0.00	0.00	0.00	(69.44)	0.00	69.44	69.44
713000	Printing & Copying-General	0.00	0.00	0.00	212.40	0.00	(212.40)	(212.40)
714000	Postage-General	0.00	0.00	0.00	6.88	0.00	(6.88)	(6.88)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.27	0.00	(5.27)	(5.27)
*Total: 71 - Support		1.00	1,328.00	0.00	1,521.00	0.00	(1,520.00)	(193.00)
**Total Direct Cost Expenditures		1.00	10,000.00	0.00	10,000.00	0.00	(9,999.00)	0.00
760300	F&A Expenditures	0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
*Total: 76 - F&A and Internal Allocations		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
**Total Indirect Cost Expenditures		0.00	4,500.00	0.00	4,502.32	0.00	(4,502.32)	(2.32)
***Total Expenditures		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

Revenue

Grant 111256 - Joint Hydrographic Center
Fund 111538 - Joint Hydrographic Center

Status: Active
FMGR: Huang, Ju-Chin
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA97OG0241	CFDA #:	11.400	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UEECJH				
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2003	Rev Account:	530000						

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
*Total: 53 - Sponsored Programs		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)
***Total Revenue		1.00	14,500.00	0.00	14,502.32	0.00	(14,501.32)	(2.32)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111259 - Cap. Assessment/Comm. Plan

Status: Active

Type: Grant

Fund 111259 - Cap. Assessment/Comm. Plan

FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA960C0397	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UDKEDS
Resp Org:	UDKE00	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
615NZ0	PAT Unallocated Budget (Bud Only)	40,640.00	18,640.00	0.00	0.00	0.00	40,640.00	18,640.00
617F10	Operating Staff	0.00	0.00	0.00	39,559.74	0.00	(39,559.74)	(39,559.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,465.00	0.00	(3,465.00)	(3,465.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		71,540.00	49,540.00	0.00	44,224.74	0.00	27,315.26	5,315.26
65YF10	Full Fringe Benefit Distr Expe	22,238.00	14,098.00	0.00	15,355.02	0.00	6,882.98	(1,257.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	99.60	0.00	(99.60)	(99.60)
*Total: 65 - Fringe Benefits		22,238.00	14,098.00	0.00	15,454.62	0.00	6,783.38	(1,356.62)
710	Travel	2,700.00	6,000.00	0.00	0.00	0.00	2,700.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	77.38	0.00	(77.38)	(77.38)
710100	Out-of-State Travel	0.00	0.00	0.00	3,471.63	0.00	(3,471.63)	(3,471.63)
710300	Conference Registration Fees	0.00	0.00	0.00	1,987.50	0.00	(1,987.50)	(1,987.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	8,000.00	8,000.00	0.00	1,484.95	0.00	6,515.05	6,515.05
711130	Supplies-Maintenance Supplies	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
7112	Research Supplies	32,000.00	58,840.00	0.00	0.00	0.00	32,000.00	58,840.00
714030	Postage-Express Mail	0.00	0.00	0.00	406.31	0.00	(406.31)	(406.31)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	202.00	0.00	(202.00)	(202.00)
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
717256	Oth Prof Ser- Licens Fees-Trademark	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,134.79	0.00	(1,134.79)	(1,134.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	1,300.00	0.00	(1,300.00)	(1,300.00)
71C4	Legal Expenses	0.00	0.00	0.00	5,000.30	0.00	(5,000.30)	(5,000.30)
71C400	Legal Expenses	0.00	0.00	0.00	44,032.34	0.00	(44,032.34)	(44,032.34)
71CZ	Other Expenses-Deductions	1,000.00	6,000.00	0.00	0.00	0.00	1,000.00	6,000.00

Grant 111259 - Cap. Assessment/Comm. Plan
Fund 111259 - Cap. Assessment/Comm. Plan

Status: Active
FMGR: Sundberg, Donald C

Type: Grant

PI: Sundberg, Donald C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA960C0397 CFDA #: 11.473
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDKEDS

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		43,700.00	78,840.00	0.00	62,512.20	0.00	(18,812.20)	16,327.80
7300	Subcontracts	140,840.00	135,840.00	0.00	62,898.63	0.00	77,941.37	72,941.37
730001	Subcontracts 01	156,940.00	156,940.00	5,453.73	246,063.45	5,311.96	(94,435.41)	(94,435.41)
*Total: 73 - Subcontracts		297,780.00	292,780.00	5,453.73	308,962.08	5,311.96	(16,494.04)	(21,494.04)
**Total Direct Cost Expenditures		435,258.00	435,258.00	5,453.73	431,153.64	5,311.96	(1,207.60)	(1,207.60)
760300	F&A Expenditures	39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
*Total: 76 - F&A and Internal Allocations		39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
**Total Indirect Cost Expenditures		39,742.00	39,742.00	0.00	37,879.29	0.00	1,862.71	1,862.71
***Total Expenditures		475,000.00	475,000.00	5,453.73	469,032.93	5,311.96	655.11	655.11
Revenue								
5300	Federal Programs	150,000.00	150,000.00	0.00	47,284.05	0.00	102,715.95	102,715.95
530000	Federal Programs	150,000.00	150,000.00	5,453.73	421,748.88	0.00	(271,748.88)	(271,748.88)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	5,453.73	469,032.93	0.00	(169,032.93)	(169,032.93)
***Total Revenue		300,000.00	300,000.00	5,453.73	469,032.93	0.00	(169,032.93)	(169,032.93)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111371 - Sea Grant: Hagfish Age Growth

FMGR: Sower, Stacia

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBBCSS
Resp Org:	URSEAG	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,765.00	0.00	0.00	0.00	0.00	11,765.00
615F10 PAT	0.00	0.00	0.00	41,915.32	0.00	(41,915.32)	(41,915.32)
615NZ0 PAT Unallocated Budget (Bud Only)	14,000.00	41,442.69	0.00	0.00	0.00	14,000.00	41,442.69
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNSH Student Labor	0.00	0.00	0.00	4,002.16	0.00	(4,002.16)	(4,002.16)
61SNWS College Work Study	0.00	0.00	0.00	786.35	0.00	(786.35)	(786.35)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	14,000.00	66,707.69	0.00	65,703.83	0.00	(51,703.83)	1,003.86
65YF10 Full Fringe Benefit Distr Expe	5,040.00	16,436.60	0.00	15,979.35	0.00	(10,939.35)	457.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 65 - Fringe Benefits	5,040.00	16,436.60	0.00	16,559.35	0.00	(11,519.35)	(122.75)
7100 In-State Travel	0.00	250.00	0.00	58.15	0.00	(58.15)	191.85
710000 In-State Travel	0.00	1,200.00	0.00	429.33	0.00	(429.33)	770.67
710100 Out-of-State Travel	0.00	0.00	0.00	1.00	0.00	(1.00)	(1.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	882.45	0.00	(882.45)	(882.45)
711100 Supplies-General	0.00	3,345.71	0.00	1,135.14	0.00	(1,135.14)	2,210.57
711110 Supplies-Animal Feed-Care	0.00	0.00	0.00	(35.56)	0.00	35.56	35.56
7112 Research Supplies	6,207.00	6,207.00	0.00	2,043.72	0.00	4,163.28	4,163.28
711200 Research Supplies	0.00	14,971.00	0.00	24,104.60	0.00	(24,104.60)	(9,133.60)
7130 Printing and Copying	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
714030 Postage-Express Mail	0.00	0.00	0.00	107.55	0.00	(107.55)	(107.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	36.84	0.00	(36.84)	(36.84)
7161 Rentals-Leases	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,343.08	0.00	(1,343.08)	(1,343.08)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	526.60	0.00	(526.60)	(526.60)
7172 Other Professional Services	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,452.75	0.00	(1,452.75)	(1,452.75)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111371 - Sea Grant: Hagfish Age Growth

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ Other Expenses-Deductions	4,442.00	4,192.00	0.00	0.00	0.00	4,442.00	4,192.00
*Total: 71 - Support	10,649.00	30,165.71	0.00	33,335.42	0.00	(22,686.42)	(3,169.71)
721100 Assistantships	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support	0.00	3,750.00	0.00	701.00	0.00	(701.00)	3,049.00
**Total Direct Cost Expenditures	29,689.00	117,060.00	0.00	116,299.60	0.00	(86,610.60)	760.40
760000 Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603 F&A Expenditures	10,518.00	10,518.00	0.00	1,204.58	0.00	9,313.42	9,313.42
760300 F&A Expenditures	2,793.00	40,422.00	237.34	50,733.15	0.00	(47,940.15)	(10,311.15)
*Total: 76 - F&A and Internal Allocations	13,311.00	50,940.00	237.34	51,937.73	0.00	(38,626.73)	(997.73)
**Total Indirect Cost Expenditures	13,311.00	50,940.00	237.34	51,937.73	0.00	(38,626.73)	(997.73)
***Total Expenditures	43,000.00	168,000.00	237.34	168,237.33	0.00	(125,237.33)	(237.33)
Revenue							
5300 Federal Programs	34,000.00	34,000.00	0.00	3,911.45	0.00	30,088.55	30,088.55
530000 Federal Programs	0.00	0.00	237.34	164,325.88	0.00	(164,325.88)	(164,325.88)
*Total: 53 - Sponsored Programs	34,000.00	34,000.00	237.34	168,237.33	0.00	(134,237.33)	(134,237.33)
***Total Revenue	34,000.00	34,000.00	237.34	168,237.33	0.00	(134,237.33)	(134,237.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111372 - Sea Grant: Fate of Mercury

FMGR: Jones, Stephen H

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,624.45	0.00	(10,624.45)	(10,624.45)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,093.63	0.00	(12,093.63)	(12,093.63)
61SNSH Student Labor	0.00	0.00	0.00	12,148.75	0.00	(12,148.75)	(12,148.75)
61SNZ0 Student Labor Unallocated(Bud Only)	20,380.00	20,380.00	0.00	0.00	0.00	20,380.00	20,380.00
*Total: 61 - Salaries and Wages	39,280.00	39,280.00	0.00	45,366.83	0.00	(6,086.83)	(6,086.83)
65YF10 Full Fringe Benefit Distr Expe	6,198.00	6,198.00	0.00	4,296.91	0.00	1,901.09	1,901.09
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,491.83	0.00	(1,491.83)	(1,491.83)
*Total: 65 - Fringe Benefits	6,198.00	6,198.00	0.00	5,788.74	0.00	409.26	409.26
7101 Out of State Travel	0.00	0.00	0.00	514.05	0.00	(514.05)	(514.05)
710100 Out-of-State Travel	0.00	0.00	0.00	240.17	0.00	(240.17)	(240.17)
710Z Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	1,379.00	1,379.00	0.00	1,627.62	0.00	(248.62)	(248.62)
711200 Research Supplies	0.00	(1,379.00)	0.00	5,860.15	0.00	(5,860.15)	(7,239.15)
713000 Printing & Copying-General	0.00	0.00	0.00	4.15	0.00	(4.15)	(4.15)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100 Rentals & Leases-General	0.00	0.00	0.00	275.52	0.00	(275.52)	(275.52)
717200 Other Professional Services-General	0.00	0.00	0.00	914.00	0.00	(914.00)	(914.00)
71CZ Other Expenses-Deductions	12,557.00	12,557.00	0.00	0.00	0.00	12,557.00	12,557.00
*Total: 71 - Support	16,436.00	15,057.00	0.00	9,437.16	0.00	6,998.84	5,619.84
**Total Direct Cost Expenditures	61,914.00	60,535.00	0.00	60,592.73	0.00	1,321.27	(57.73)
7603 F&A Expenditures	27,113.00	27,113.00	0.00	3,318.09	0.00	23,794.91	23,794.91
760300 F&A Expenditures	621.00	0.00	29.74	23,767.47	0.00	(23,146.47)	(23,767.47)
*Total: 76 - F&A and Internal Allocations	27,734.00	27,113.00	29.74	27,085.56	0.00	648.44	27.44
**Total Indirect Cost Expenditures	27,734.00	27,113.00	29.74	27,085.56	0.00	648.44	27.44
***Total Expenditures	89,648.00	87,648.00	29.74	87,678.29	0.00	1,969.71	(30.29)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111372 - Sea Grant: Fate of Mercury

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	87,648.00	87,648.00	0.00	2,665.72	0.00	84,982.28	84,982.28
530000	Federal Programs	0.00	0.00	29.74	85,012.57	0.00	(85,012.57)	(85,012.57)
*Total: 53 - Sponsored Programs		87,648.00	87,648.00	29.74	87,678.29	0.00	(30.29)	(30.29)
***Total Revenue		87,648.00	87,648.00	29.74	87,678.29	0.00	(30.29)	(30.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111373 - 2001-02 Ses Grant Comm/Info

FMGR: Adams, Stephen M

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	URSGSA
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,288.00	57,288.00	0.00	0.00	0.00	57,288.00	57,288.00
615F10 PAT	0.00	0.00	0.00	118,814.53	0.00	(118,814.53)	(118,814.53)
615NZ0 PAT Unallocated Budget (Bud Only)	63,514.00	63,514.00	0.00	0.00	0.00	63,514.00	63,514.00
615PBN PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,201.07	0.00	(5,201.07)	(5,201.07)
61SNSH Student Labor	0.00	0.00	0.00	1,949.40	0.00	(1,949.40)	(1,949.40)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	7,723.00	7,723.00	0.00	0.00	0.00	7,723.00	7,723.00
*Total: 61 - Salaries and Wages	128,525.00	128,525.00	0.00	127,965.00	0.00	560.00	560.00
65YF10 Full Fringe Benefit Distr Expe	44,658.00	44,658.00	0.00	45,283.08	0.00	(625.08)	(625.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	595.01	0.00	(595.01)	(595.01)
*Total: 65 - Fringe Benefits	44,658.00	44,658.00	0.00	45,878.09	0.00	(1,220.09)	(1,220.09)
710000 In-State Travel	2,000.00	2,000.00	0.00	339.40	0.00	1,660.60	1,660.60
710100 Out-of-State Travel	0.00	0.00	0.00	2,143.29	0.00	(2,143.29)	(2,143.29)
710300 Conference Registration Fees	0.00	0.00	0.00	1,605.50	0.00	(1,605.50)	(1,605.50)
710305 Registration Fees-Other	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710405 Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z Travel-Other	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711100 Supplies-General	0.00	0.00	0.00	673.04	0.00	(673.04)	(673.04)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	168.60	0.00	(168.60)	(168.60)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	94.92	0.00	(94.92)	(94.92)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	143.99	0.00	(143.99)	(143.99)
7112 Research Supplies	0.00	0.00	0.00	26.10	0.00	(26.10)	(26.10)
711200 Research Supplies	9,000.00	9,000.00	0.00	10,820.28	0.00	(1,820.28)	(1,820.28)
7130 Printing and Copying	0.00	0.00	0.00	128.05	0.00	(128.05)	(128.05)
713000 Printing & Copying-General	0.00	0.00	0.00	1,281.75	0.00	(1,281.75)	(1,281.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	207.04	0.00	(207.04)	(207.04)
714000 Postage-General	0.00	0.00	0.00	1,044.99	0.00	(1,044.99)	(1,044.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	445.53	0.00	(445.53)	(445.53)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111373 - 2001-02 Ses Grant Comm/Info

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: URSGSA

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	794.08	0.00	(794.08)	(794.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	398.04	0.00	(398.04)	(398.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	197.43	0.00	(197.43)	(197.43)
718040	Telecom-Data RE Circuits	0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	548.30	0.00	(548.30)	(548.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	131.00	0.00	(131.00)	(131.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	52.95	0.00	(52.95)	(52.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	515.71	0.00	(515.71)	(515.71)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	115.56	0.00	(115.56)	(115.56)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	1,148.83	0.00	(1,148.83)	(1,148.83)
71CZ	Other Expenses-Deductions	11,690.00	11,690.00	0.00	0.00	0.00	11,690.00	11,690.00
*Total: 71 - Support		25,290.00	25,290.00	0.00	24,630.25	0.00	659.75	659.75
**Total Direct Cost Expenditures		198,473.00	198,473.00	0.00	198,473.34	0.00	(0.34)	(0.34)
7603	F&A Expenditures	29,580.00	29,580.00	0.00	8,732.77	0.00	20,847.23	20,847.23
760300	F&A Expenditures	31,947.00	31,947.00	0.00	52,793.86	0.00	(20,846.86)	(20,846.86)
*Total: 76 - F&A and Internal Allocations		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
**Total Indirect Cost Expenditures		61,527.00	61,527.00	0.00	61,526.63	0.00	0.37	0.37
***Total Expenditures		260,000.00	260,000.00	0.00	259,999.97	0.00	0.03	0.03
Revenue								
5300	Federal Programs	125,000.00	125,000.00	0.00	35,128.84	0.00	89,871.16	89,871.16
530000	Federal Programs	0.00	0.00	0.00	224,871.13	0.00	(224,871.13)	(224,871.13)
*Total: 53 - Sponsored Programs		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)
***Total Revenue		125,000.00	125,000.00	0.00	259,999.97	0.00	(134,999.97)	(134,999.97)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES	

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,558.81	0.00	(3,558.81)	(3,558.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	681.75	1,518.01	0.00	(1,518.01)	(1,518.01)
61SNSH	Student Labor	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNWS	College Work Study	0.00	0.00	0.00	194.36	0.00	(194.36)	(194.36)
*Total: 61 - Salaries and Wages		0.00	0.00	681.75	6,051.23	0.00	(6,051.23)	(6,051.23)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,441.33	0.00	(1,441.33)	(1,441.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	57.27	125.84	0.00	(125.84)	(125.84)
*Total: 65 - Fringe Benefits		0.00	0.00	57.27	1,567.17	0.00	(1,567.17)	(1,567.17)
710000	In-State Travel	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710100	Out-of-State Travel	0.00	0.00	0.00	136.89	0.00	(136.89)	(136.89)
710200	Foreign Travel	0.00	0.00	1,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,006.56	0.00	(1,006.56)	(1,006.56)
710305	Registration Fees-Other	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
710400	Student or Non-Emp Travel	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711100	Supplies-General	0.00	0.00	0.00	980.00	0.00	(980.00)	(980.00)
7112	Research Supplies	30,001.00	(31,796.85)	0.00	0.00	0.00	30,001.00	(31,796.85)
711200	Research Supplies	37,274.00	28,946.00	1,873.00	8,403.54	0.00	28,870.46	20,542.46
713000	Printing & Copying-General	0.00	0.00	0.00	499.54	0.00	(499.54)	(499.54)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	394.92	0.00	(394.92)	(394.92)
717200	Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	500.70	0.00	(500.70)	(500.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
71CZ70	Moving Expenses	0.00	0.00	0.00	876.27	0.00	(876.27)	(876.27)
*Total: 71 - Support		97,180.00	27,054.15	3,873.00	36,283.42	0.00	60,896.58	(9,229.27)
730001	Subcontracts 01	76,000.00	107,884.85	0.00	79,907.06	3,552.94	(7,460.00)	24,424.85
*Total: 73 - Subcontracts		76,000.00	107,884.85	0.00	79,907.06	3,552.94	(7,460.00)	24,424.85
**Total Direct Cost Expenditures		173,180.00	134,939.00	4,612.02	123,808.88	3,552.94	45,818.18	7,577.18

Grant 111371 - 2001-06 Sea Grant Program
Fund 111374 - 2001-02 Sea Grant Prog Develop

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
*Total: 76 - F&A and Internal Allocations		1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
**Total Indirect Cost Expenditures		1,926.00	8,754.00	0.00	8,754.00	0.00	(6,828.00)	0.00
***Total Expenditures		175,106.00	143,693.00	4,612.02	132,562.88	3,552.94	38,990.18	7,577.18
Revenue								
5300	Federal Programs	29,905.00	29,905.00	0.00	0.00	0.00	29,905.00	29,905.00
530000	Federal Programs	0.00	0.00	4,612.02	132,562.88	0.00	(132,562.88)	(132,562.88)
*Total: 53 - Sponsored Programs		29,905.00	29,905.00	4,612.02	132,562.88	0.00	(102,657.88)	(102,657.88)
***Total Revenue		29,905.00	29,905.00	4,612.02	132,562.88	0.00	(102,657.88)	(102,657.88)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111375 - 2001-02 Sea Grant Prog Manage

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,363.94	0.00	(21,363.94)	(21,363.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	106,287.00	106,287.00	0.00	0.00	0.00	106,287.00	106,287.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,651.31	0.00	(10,651.31)	(10,651.31)
615F10	PAT	0.00	0.00	4,373.53	103,310.35	0.00	(103,310.35)	(103,310.35)
615NZ0	PAT Unallocated Budget (Bud Only)	38,925.00	38,925.00	0.00	0.00	0.00	38,925.00	38,925.00
617F10	Operating Staff	0.00	0.00	1,299.99	39,429.52	0.00	(39,429.52)	(39,429.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,706.00	39,706.00	0.00	0.00	0.00	39,706.00	39,706.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,232.83	0.00	(1,232.83)	(1,232.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
61SNSH	Student Labor	0.00	0.00	0.00	836.25	0.00	(836.25)	(836.25)
61SNWS	College Work Study	0.00	0.00	0.00	706.97	0.00	(706.97)	(706.97)
61SNZ0	Student Labor Unallocated(Bud Only)	3,734.00	3,734.00	0.00	0.00	0.00	3,734.00	3,734.00
*Total: 61 - Salaries and Wages		188,652.00	188,652.00	5,673.52	178,701.17	0.00	9,950.83	9,950.83
65YF10	Full Fringe Benefit Distr Expe	66,031.00	66,031.00	2,295.16	62,985.66	0.00	3,045.34	3,045.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.73	0.00	(1,074.73)	(1,074.73)
*Total: 65 - Fringe Benefits		66,031.00	66,031.00	2,295.16	64,060.39	0.00	1,970.61	1,970.61
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	7,635.73	0.00	(7,635.73)	(7,635.73)
710300	Conference Registration Fees	0.00	0.00	0.00	1,185.00	0.00	(1,185.00)	(1,185.00)
710305	Registration Fees-Other	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710Z00	Travel-Other	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711000	Purchasing Cards	0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
711162	Supplies-Office Supplies	0.00	0.00	0.00	320.40	0.00	(320.40)	(320.40)
7112	Research Supplies	6,312.00	6,312.00	0.00	0.00	0.00	6,312.00	6,312.00
711200	Research Supplies	5,874.00	5,874.00	0.00	873.22	0.00	5,000.78	5,000.78
7130	Printing and Copying	0.00	0.00	0.00	853.00	0.00	(853.00)	(853.00)
713000	Printing & Copying-General	0.00	0.00	0.00	6,687.33	0.00	(6,687.33)	(6,687.33)
713005	Printing & Copying-Campus	0.00	0.00	0.00	9.50	0.00	(9.50)	(9.50)
713020	Printing & Copying-Course Related	0.00	0.00	0.00	2,001.90	0.00	(2,001.90)	(2,001.90)
7140	Postage	0.00	0.00	0.00	337.08	0.00	(337.08)	(337.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	276.30	0.00	(276.30)	(276.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,478.21	0.00	(1,478.21)	(1,478.21)
714030	Postage-Express Mail	0.00	0.00	0.00	29.33	0.00	(29.33)	(29.33)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,097.00	0.00	(2,097.00)	(2,097.00)
718000	Telecom-General	0.00	0.00	0.00	391.95	0.00	(391.95)	(391.95)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,688.45	0.00	(3,688.45)	(3,688.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	351.47	0.00	(351.47)	(351.47)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	937.94	0.00	(937.94)	(937.94)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	783.70	0.00	(783.70)	(783.70)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	952.25	0.00	(952.25)	(952.25)
71C110	Advertsing-Print	0.00	0.00	0.00	686.00	0.00	(686.00)	(686.00)
71CZ	Other Expenses-Deductions	7,061.00	7,061.00	0.00	0.00	0.00	7,061.00	7,061.00
*Total: 71 - Support		31,747.00	31,747.00	0.00	32,522.77	0.00	(775.77)	(775.77)
730001	Subcontracts 01	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
730002	Subcontracts 02	0.00	0.00	0.00	89,999.31	0.69	(90,000.00)	(90,000.00)
*Total: 73 - Subcontracts		90,000.00	90,000.00	0.00	89,999.31	0.69	0.00	0.00
**Total Direct Cost Expenditures		376,430.00	376,430.00	7,968.68	365,283.64	0.69	11,145.67	11,145.67
7603	F&A Expenditures	6,359.00	6,359.00	0.00	5,577.42	0.00	781.58	781.58
760300	F&A Expenditures	14,211.00	14,211.00	0.00	12,068.58	0.00	2,142.42	2,142.42
*Total: 76 - F&A and Internal Allocations		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
**Total Indirect Cost Expenditures		20,570.00	20,570.00	0.00	17,646.00	0.00	2,924.00	2,924.00
***Total Expenditures		397,000.00	397,000.00	7,968.68	382,929.64	0.69	14,069.67	14,069.67
Revenue								
5300	Federal Programs	101,000.00	101,000.00	0.00	22,320.66	0.00	78,679.34	78,679.34
530000	Federal Programs	0.00	0.00	7,968.68	360,608.98	0.00	(360,608.98)	(360,608.98)
*Total: 53 - Sponsored Programs		101,000.00	101,000.00	7,968.68	382,929.64	0.00	(281,929.64)	(281,929.64)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111375 - 2001-02 Sea Grant Prog Manage

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	101,000.00	101,000.00	7,968.68	382,929.64	0.00	(281,929.64)	(281,929.64)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

[illegible]

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,583.00	0.00	(8,583.00)	(8,583.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	58,859.15	0.00	(58,859.15)	(58,859.15)
61SNZ0	Student Labor Unallocated(Bud Only)	45,266.00	45,266.00	0.00	0.00	0.00	45,266.00	45,266.00
*Total: 61 - Salaries and Wages		58,016.00	58,016.00	0.00	67,442.15	0.00	(9,426.15)	(9,426.15)
65YF10	Full Fringe Benefit Distr Expe	4,828.00	4,828.00	0.00	824.06	0.00	4,003.94	4,003.94
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,789.21	0.00	(4,789.21)	(4,789.21)
*Total: 65 - Fringe Benefits		4,828.00	4,828.00	0.00	5,613.27	0.00	(785.27)	(785.27)
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	6,207.00	6,207.00	0.00	0.00	0.00	6,207.00	6,207.00
711200	Research Supplies	34,330.00	28,123.00	0.00	2,181.39	0.00	32,148.61	25,941.61
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.50	0.00	(133.50)	(133.50)
717200	Other Professional Services-General	0.00	0.00	0.00	1,358.00	0.00	(1,358.00)	(1,358.00)
71CZ	Other Expenses-Deductions	4,314.00	4,314.00	0.00	0.00	0.00	4,314.00	4,314.00
*Total: 71 - Support		46,851.00	40,644.00	0.00	3,704.21	0.00	43,146.79	36,939.79
**Total Direct Cost Expenditures		109,695.00	103,488.00	0.00	76,759.63	0.00	32,935.37	26,728.37
7603	F&A Expenditures	12,374.00	12,374.00	0.00	4,731.35	0.00	7,642.65	7,642.65
760300	F&A Expenditures	36,931.00	34,138.00	0.00	29,787.42	0.00	7,143.58	4,350.58
*Total: 76 - F&A and Internal Allocations		49,305.00	46,512.00	0.00	34,518.77	0.00	14,786.23	11,993.23
**Total Indirect Cost Expenditures		49,305.00	46,512.00	0.00	34,518.77	0.00	14,786.23	11,993.23
***Total Expenditures		159,000.00	150,000.00	0.00	111,278.40	0.00	47,721.60	38,721.60
Revenue								
5300	Federal Programs	40,000.00	40,000.00	0.00	14,958.49	0.00	25,041.51	25,041.51
530000	Federal Programs	0.00	0.00	0.00	96,319.91	0.00	(96,319.91)	(96,319.91)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111376 - Sea Grant:status of Casco Bay

Status: Active
FMGR: Mathieson, Arthur C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC	
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBAM	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBPBAM - PI Arthur Mathieson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	0.00	111,278.40	0.00	(71,278.40)	(71,278.40)
***Total Revenue	40,000.00	40,000.00	0.00	111,278.40	0.00	(71,278.40)	(71,278.40)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111377 - Sea Grant: Aquaculture of Nori

FMGR: Neefus, Christopher D

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBPBNF
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,067.00	0.00	0.00	0.00	0.00	6,067.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	8,416.68	0.00	11,583.36	0.00	(11,583.36)	(3,166.68)
613NZ0 Grad Unallocated Budget (Bud Only)	11,100.00	8,287.32	0.00	0.00	0.00	11,100.00	8,287.32
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	950.00	0.00	(950.00)	(950.00)
61SNWS College Work Study	0.00	0.00	0.00	1,348.00	0.00	(1,348.00)	(1,348.00)
*Total: 61 - Salaries and Wages	17,167.00	16,704.00	0.00	13,881.36	0.00	3,285.64	2,822.64
65YF10 Full Fringe Benefit Distr Expe	510.00	973.00	0.00	175.00	0.00	335.00	798.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	877.80	0.00	(877.80)	(877.80)
*Total: 65 - Fringe Benefits	510.00	973.00	0.00	1,052.80	0.00	(542.80)	(79.80)
7102 Foreign Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00 Travel-Other	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
711100 Supplies-General	0.00	1,500.00	0.00	102.75	0.00	(102.75)	1,397.25
7112 Research Supplies	0.00	0.00	0.00	443.02	0.00	(443.02)	(443.02)
711200 Research Supplies	0.00	0.00	0.00	6,342.91	0.00	(6,342.91)	(6,342.91)
7140 Postage	0.00	0.00	0.00	68.68	0.00	(68.68)	(68.68)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
717200 Other Professional Services-General	0.00	0.00	0.00	1,436.00	0.00	(1,436.00)	(1,436.00)
71CZ Other Expenses-Deductions	3,283.00	3,283.00	0.00	0.00	0.00	3,283.00	3,283.00
*Total: 71 - Support	6,283.00	6,283.00	0.00	9,090.86	0.00	(2,807.86)	(2,807.86)
7400 Capitalizable Equipment	3,000.00	3,000.00	0.00	1,146.36	0.00	1,853.64	1,853.64
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,853.14	0.00	(1,853.14)	(1,853.14)
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	2,999.50	0.00	0.50	0.50
**Total Direct Cost Expenditures	26,960.00	26,960.00	0.00	27,024.52	0.00	(64.52)	(64.52)
7603 F&A Expenditures	10,731.00	10,731.00	0.00	1,232.50	0.00	9,498.50	9,498.50
760300 F&A Expenditures	0.00	0.00	0.00	9,433.11	0.00	(9,433.11)	(9,433.11)
*Total: 76 - F&A and Internal Allocations	10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39

Grant 111371 - 2001-06 Sea Grant Program
Fund 111377 - Sea Grant: Aquaculture of Nori

Status: Active
FMGR: Neefus, Christopher D

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code: URESON 46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: UBPNBF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	10,731.00	10,731.00	0.00	10,665.61	0.00	65.39	65.39
***Total Expenditures	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
Revenue							
5300 Federal Programs	37,691.00	37,691.00	0.00	5,148.89	0.00	32,542.11	32,542.11
530000 Federal Programs	0.00	0.00	0.00	32,541.24	0.00	(32,541.24)	(32,541.24)
*Total: 53 - Sponsored Programs	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87
***Total Revenue	37,691.00	37,691.00	0.00	37,690.13	0.00	0.87	0.87

Grant 111371 - 2001-06 Sea Grant Program
Fund 111378 - Sea Grant: Extension Program

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	38,642.00	38,642.00	0.00	0.00	0.00	38,642.00	38,642.00
616F10	Extension Educator	0.00	0.00	(144.89)	77,188.42	0.00	(77,188.42)	(77,188.42)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	39,904.00	39,904.00	0.00	0.00	0.00	39,904.00	39,904.00
61SNWS	College Work Study	0.00	0.00	0.00	459.57	0.00	(459.57)	(459.57)
*Total: 61 - Salaries and Wages		78,546.00	78,546.00	(144.89)	77,647.99	0.00	898.01	898.01
65YF10	Full Fringe Benefit Distr Expe	28,607.00	28,607.00	(58.68)	29,504.52	0.00	(897.52)	(897.52)
*Total: 65 - Fringe Benefits		28,607.00	28,607.00	(58.68)	29,504.52	0.00	(897.52)	(897.52)
**Total Direct Cost Expenditures		107,153.00	107,153.00	(203.57)	107,152.51	0.00	0.49	0.49
7603	F&A Expenditures	591.00	591.00	0.00	0.00	0.00	591.00	591.00
760300	F&A Expenditures	1,123.00	1,123.00	0.00	1,714.00	0.00	(591.00)	(591.00)
*Total: 76 - F&A and Internal Allocations		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,714.00	1,714.00	0.00	1,714.00	0.00	0.00	0.00
***Total Expenditures		108,867.00	108,867.00	(203.57)	108,866.51	0.00	0.49	0.49
Revenue								
5300	Federal Programs	53,144.00	53,144.00	0.00	0.00	0.00	53,144.00	53,144.00
530000	Federal Programs	0.00	0.00	(203.57)	108,866.51	0.00	(108,866.51)	(108,866.51)
*Total: 53 - Sponsored Programs		53,144.00	53,144.00	(203.57)	108,866.51	0.00	(55,722.51)	(55,722.51)
***Total Revenue		53,144.00	53,144.00	(203.57)	108,866.51	0.00	(55,722.51)	(55,722.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111379 - Sea Grant: Extension Program

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	36,539.10	0.00	(36,539.10)	(36,539.10)
615NZ0	PAT Unallocated Budget (Bud Only)	33,702.00	33,702.00	0.00	0.00	0.00	33,702.00	33,702.00
616F10	Extension Educator	0.00	0.00	0.00	1,931.00	0.00	(1,931.00)	(1,931.00)
617F10	Operating Staff	0.00	0.00	0.00	24,060.49	0.00	(24,060.49)	(24,060.49)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,845.00	27,845.00	0.00	0.00	0.00	27,845.00	27,845.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,058.68	0.00	(1,058.68)	(1,058.68)
*Total: 61 - Salaries and Wages		61,547.00	61,547.00	0.00	63,589.27	0.00	(2,042.27)	(2,042.27)
65YF10	Full Fringe Benefit Distr Expe	22,420.00	22,420.00	0.00	23,756.48	0.00	(1,336.48)	(1,336.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	86.34	0.00	(86.34)	(86.34)
*Total: 65 - Fringe Benefits		22,420.00	22,420.00	0.00	23,842.82	0.00	(1,422.82)	(1,422.82)
710000	In-State Travel	7,000.00	7,000.00	0.00	1,132.46	0.00	5,867.54	5,867.54
7101	Out of State Travel	0.00	0.00	0.00	1,494.38	0.00	(1,494.38)	(1,494.38)
710100	Out-of-State Travel	0.00	0.00	0.00	9,626.91	0.00	(9,626.91)	(9,626.91)
710300	Conference Registration Fees	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	0.00	0.00	4,224.00	0.00	(4,224.00)	(4,224.00)
711200	Research Supplies	5,580.00	5,580.00	0.00	1,235.58	0.00	4,344.42	4,344.42
713000	Printing & Copying-General	0.00	0.00	0.00	386.97	0.00	(386.97)	(386.97)
718000	Telecom-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	49.19	0.00	(49.19)	(49.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
*Total: 71 - Support		23,626.00	23,626.00	0.00	20,173.47	0.00	3,452.53	3,452.53
**Total Direct Cost Expenditures		107,593.00	107,593.00	0.00	107,605.56	0.00	(12.56)	(12.56)
7603	F&A Expenditures	6,171.00	6,171.00	0.00	4,367.73	0.00	1,803.27	1,803.27
760300	F&A Expenditures	4,717.00	4,717.00	0.00	6,520.27	0.00	(1,803.27)	(1,803.27)
*Total: 76 - F&A and Internal Allocations		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		10,888.00	10,888.00	0.00	10,888.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111379 - Sea Grant: Extension Program

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	118,481.00	118,481.00	0.00	118,493.56	0.00	(12.56)	(12.56)
Revenue							
5300 Federal Programs	57,799.00	57,799.00	0.00	17,675.17	0.00	40,123.83	40,123.83
530000 Federal Programs	0.00	0.00	0.00	100,818.39	0.00	(100,818.39)	(100,818.39)
*Total: 53 - Sponsored Programs	57,799.00	57,799.00	0.00	118,493.56	0.00	(60,694.56)	(60,694.56)
***Total Revenue	57,799.00	57,799.00	0.00	118,493.56	0.00	(60,694.56)	(60,694.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111380 - Sea Grant: Extension Program

FMGR: Meeker, Bonnie Sharon

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	92,000.00	92,000.00	0.00	0.00	0.00	92,000.00	92,000.00
616F10 Extension Educator	0.00	0.00	0.00	88,211.42	0.00	(88,211.42)	(88,211.42)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,353.25	0.00	(21,353.25)	(21,353.25)
61SNSH Student Labor	0.00	0.00	0.00	694.50	0.00	(694.50)	(694.50)
61SNWS College Work Study	0.00	0.00	0.00	225.50	0.00	(225.50)	(225.50)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	108,000.00	108,000.00	0.00	110,484.67	0.00	(2,484.67)	(2,484.67)
65YF10 Full Fringe Benefit Distr Expe	34,836.00	34,836.00	0.00	33,325.67	0.00	1,510.33	1,510.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,313.40	0.00	(1,313.40)	(1,313.40)
*Total: 65 - Fringe Benefits	34,836.00	34,836.00	0.00	34,639.07	0.00	196.93	196.93
710000 In-State Travel	1,500.00	1,500.00	0.00	244.55	0.00	1,255.45	1,255.45
710100 Out-of-State Travel	0.00	0.00	0.00	1,143.61	0.00	(1,143.61)	(1,143.61)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711000 Purchasing Cards	0.00	0.00	0.00	689.21	0.00	(689.21)	(689.21)
711100 Supplies-General	0.00	0.00	0.00	127.39	0.00	(127.39)	(127.39)
711200 Research Supplies	5,814.00	5,814.00	0.00	1,032.56	0.00	4,781.44	4,781.44
713000 Printing & Copying-General	0.00	0.00	0.00	7,594.32	0.00	(7,594.32)	(7,594.32)
717200 Other Professional Services-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7180 Telecommunications	0.00	0.00	0.00	98.86	0.00	(98.86)	(98.86)
718000 Telecom-General	0.00	0.00	0.00	378.56	0.00	(378.56)	(378.56)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	651.31	0.00	(651.31)	(651.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
71CZ Other Expenses-Deductions	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
*Total: 71 - Support	14,732.00	14,732.00	0.00	12,778.37	0.00	1,953.63	1,953.63
**Total Direct Cost Expenditures	157,568.00	157,568.00	0.00	157,902.11	0.00	(334.11)	(334.11)
7603 F&A Expenditures	3,607.00	3,607.00	0.00	6,986.49	0.00	(3,379.49)	(3,379.49)
760300 F&A Expenditures	3,677.00	3,677.00	0.00	297.51	0.00	3,379.49	3,379.49
*Total: 76 - F&A and Internal Allocations	7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111380 - Sea Grant: Extension Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	7,284.00	7,284.00	0.00	7,284.00	0.00	0.00	0.00
***Total Expenditures	164,852.00	164,852.00	0.00	165,186.11	0.00	(334.11)	(334.11)
Revenue							
5300 Federal Programs	82,257.00	82,257.00	0.00	28,188.73	0.00	54,068.27	54,068.27
530000 Federal Programs	0.00	0.00	0.00	136,997.38	0.00	(136,997.38)	(136,997.38)
*Total: 53 - Sponsored Programs	82,257.00	82,257.00	0.00	165,186.11	0.00	(82,929.11)	(82,929.11)
***Total Revenue	82,257.00	82,257.00	0.00	165,186.11	0.00	(82,929.11)	(82,929.11)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111381 - Sea Grant: Hatchery Larvel Die

FMGR: Bolker, Jessica A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOJB
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,360.00	14,360.00	0.00	0.00	0.00	14,360.00	14,360.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	969.25	969.25	0.00	(969.25)	(969.25)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,680.00	0.00	(10,680.00)	(10,680.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,725.00	0.00	(11,725.00)	(11,725.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	27,600.00	20,000.00	0.00	0.00	0.00	27,600.00	20,000.00
613P90 Graduate Summer Appoint - Research	0.00	8,200.00	3,610.00	16,136.64	0.00	(16,136.64)	(7,936.64)
61SNSH Student Labor	0.00	0.00	0.00	873.75	0.00	(873.75)	(873.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,977.00	5,377.00	0.00	0.00	0.00	5,977.00	5,377.00
*Total: 61 - Salaries and Wages	47,937.00	47,937.00	4,579.25	42,384.64	0.00	5,552.36	5,552.36
65YF10 Full Fringe Benefit Distr Expe	2,857.00	2,857.00	0.00	367.20	0.00	2,489.80	2,489.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	384.66	1,945.44	0.00	(1,945.44)	(1,945.44)
*Total: 65 - Fringe Benefits	2,857.00	2,857.00	384.66	2,312.64	0.00	544.36	544.36
710000 In-State Travel	2,050.00	2,050.00	0.00	214.62	0.00	1,835.38	1,835.38
7101 Out of State Travel	0.00	0.00	0.00	103.50	0.00	(103.50)	(103.50)
710100 Out-of-State Travel	0.00	0.00	0.00	1,166.96	0.00	(1,166.96)	(1,166.96)
710300 Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400 Student or Non-Emp Travel	0.00	0.00	146.25	1,432.00	0.00	(1,432.00)	(1,432.00)
710Z Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
7112 Research Supplies	0.00	0.00	0.00	852.57	0.00	(852.57)	(852.57)
711200 Research Supplies	5,146.00	5,146.00	29.95	6,820.50	0.00	(1,674.50)	(1,674.50)
713000 Printing & Copying-General	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
714000 Postage-General	0.00	0.00	0.00	15.29	0.00	(15.29)	(15.29)
714030 Postage-Express Mail	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
717200 Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ Other Expenses-Deductions	9,704.00	8,562.00	0.00	0.00	0.00	9,704.00	8,562.00
*Total: 71 - Support	23,200.00	22,058.00	176.20	15,906.92	0.00	7,293.08	6,151.08
721100 Assistantships	7,560.00	7,560.00	0.00	2,468.00	0.00	5,092.00	5,092.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,446.65	0.00	(3,446.65)	(3,446.65)
*Total: 72 - Student and/or Participant Support	7,560.00	7,560.00	0.00	5,914.65	0.00	1,645.35	1,645.35

Grant 111371 - 2001-06 Sea Grant Program
Fund 111381 - Sea Grant: Hatchery Larvel Die

Status: Active
FMGR: Bolker, Jessica A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOJB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOJB - PI Jessica Bolker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	5,650.00	0.00	5,578.53	0.00	(1,578.53)	71.47
**Total Direct Cost Expenditures	85,554.00	86,062.00	5,140.11	72,097.38	0.00	13,456.62	13,964.62
7603 F&A Expenditures	11,137.00	10,629.00	0.00	2,533.79	0.00	8,603.21	8,095.21
760300 F&A Expenditures	22,109.00	22,109.00	2,364.47	24,763.03	0.00	(2,654.03)	(2,654.03)
*Total: 76 - F&A and Internal Allocations	33,246.00	32,738.00	2,364.47	27,296.82	0.00	5,949.18	5,441.18
**Total Indirect Cost Expenditures	33,246.00	32,738.00	2,364.47	27,296.82	0.00	5,949.18	5,441.18
***Total Expenditures	118,800.00	118,800.00	7,504.58	99,394.20	0.00	19,405.80	19,405.80
Revenue							
5300 Federal Programs	40,000.00	40,000.00	0.00	12,666.06	0.00	27,333.94	27,333.94
530000 Federal Programs	0.00	0.00	7,504.58	86,728.14	0.00	(86,728.14)	(86,728.14)
*Total: 53 - Sponsored Programs	40,000.00	40,000.00	7,504.58	99,394.20	0.00	(59,394.20)	(59,394.20)
***Total Revenue	40,000.00	40,000.00	7,504.58	99,394.20	0.00	(59,394.20)	(59,394.20)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111382 - Sea Grant: Sea Urchins Gulf Of

FMGR: Harris, Larry

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	18,300.00	18,300.00	0.00	0.00	0.00	18,300.00	18,300.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,910.08	0.00	(18,910.08)	(18,910.08)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	22,300.00	22,300.00	0.00	18,910.08	0.00	3,389.92	3,389.92
65YF10 Full Fringe Benefit Distr Expe	941.00	941.00	0.00	336.00	0.00	605.00	605.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,252.44	0.00	(1,252.44)	(1,252.44)
*Total: 65 - Fringe Benefits	941.00	941.00	0.00	1,588.44	0.00	(647.44)	(647.44)
7100 In-State Travel	0.00	0.00	0.00	424.99	0.00	(424.99)	(424.99)
710000 In-State Travel	0.00	0.00	0.00	401.90	0.00	(401.90)	(401.90)
7101 Out of State Travel	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
710100 Out-of-State Travel	0.00	0.00	0.00	1,424.68	0.00	(1,424.68)	(1,424.68)
710Z Travel-Other	1,239.00	1,239.00	0.00	0.00	0.00	1,239.00	1,239.00
7112 Research Supplies	1,379.00	1,379.00	0.00	3,598.22	0.00	(2,219.22)	(2,219.22)
711200 Research Supplies	0.00	(1,379.00)	0.00	2,914.44	0.00	(2,914.44)	(4,293.44)
7140 Postage	0.00	0.00	0.00	10.96	0.00	(10.96)	(10.96)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,327.82	0.00	(2,327.82)	(2,327.82)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7172 Other Professional Services	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
7180 Telecommunications	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
71CZ Other Expenses-Deductions	4,950.00	10,029.86	0.00	0.00	0.00	4,950.00	10,029.86
*Total: 71 - Support	7,568.00	11,268.86	0.00	13,995.61	0.00	(6,427.61)	(2,726.75)
7211 Assistantships	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
*Total: 72 - Student and/or Participant Support	7,315.00	0.00	0.00	0.00	0.00	7,315.00	0.00
**Total Direct Cost Expenditures	38,124.00	34,509.86	0.00	34,494.13	0.00	3,629.87	15.73
7603 F&A Expenditures	13,181.00	15,416.14	0.00	5,267.91	0.00	7,913.09	10,148.23
760300 F&A Expenditures	621.00	0.00	0.00	10,099.60	0.00	(9,478.60)	(10,099.60)
*Total: 76 - F&A and Internal Allocations	13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63

Grant 111371 - 2001-06 Sea Grant Program
Fund 111382 - Sea Grant: Sea Urchins Gulf Of

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	13,802.00	15,416.14	0.00	15,367.51	0.00	(1,565.51)	48.63
***Total Expenditures	51,926.00	49,926.00	0.00	49,861.64	0.00	2,064.36	64.36
Revenue							
5300 Federal Programs	49,926.00	49,926.00	0.00	17,106.58	0.00	32,819.42	32,819.42
530000 Federal Programs	0.00	0.00	0.00	32,755.06	0.00	(32,755.06)	(32,755.06)
*Total: 53 - Sponsored Programs	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36
***Total Revenue	49,926.00	49,926.00	0.00	49,861.64	0.00	64.36	64.36

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111383 - Sea Grant: Marine Science & En

FMGR: Harris, Larry

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,750.00	0.00	(2,750.00)	(2,750.00)
615F10 PAT	0.00	0.00	0.00	576.90	0.00	(576.90)	(576.90)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,561.11	0.00	(2,561.11)	(2,561.11)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	10,658.00	10,658.00	0.00	5,888.01	0.00	4,769.99	4,769.99
65YF10 Full Fringe Benefit Distr Expe	895.00	895.00	0.00	354.56	0.00	540.44	540.44
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	315.53	0.00	(315.53)	(315.53)
*Total: 65 - Fringe Benefits	895.00	895.00	0.00	670.09	0.00	224.91	224.91
710000 In-State Travel	0.00	0.00	0.00	263.62	0.00	(263.62)	(263.62)
710100 Out-of-State Travel	0.00	0.00	0.00	66.42	0.00	(66.42)	(66.42)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	531.99	0.00	(531.99)	(531.99)
710Z Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	1,204.04	0.00	(1,204.04)	(1,204.04)
7112 Research Supplies	0.00	0.00	0.00	294.79	0.00	(294.79)	(294.79)
711200 Research Supplies	0.00	0.00	0.00	3,124.82	0.00	(3,124.82)	(3,124.82)
7130 Printing and Copying	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
713000 Printing & Copying-General	0.00	0.00	0.00	783.44	0.00	(783.44)	(783.44)
714030 Postage-Express Mail	0.00	0.00	0.00	176.05	0.00	(176.05)	(176.05)
7161 Rentals-Leases	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	345.48	0.00	(345.48)	(345.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	852.00	0.00	(852.00)	(852.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	665.76	0.00	(665.76)	(665.76)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	764.07	0.00	(764.07)	(764.07)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	62.30	0.00	(62.30)	(62.30)
71CZ Other Expenses-Deductions	3,332.00	3,332.00	0.00	0.00	0.00	3,332.00	3,332.00
*Total: 71 - Support	4,332.00	4,332.00	0.00	9,326.90	0.00	(4,994.90)	(4,994.90)
**Total Direct Cost Expenditures	15,885.00	15,885.00	0.00	15,885.00	0.00	0.00	0.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111383 - Sea Grant: Marine Science & En

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOLH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	7,115.00	7,115.00	0.00	1,238.49	0.00	5,876.51	5,876.51
760300	F&A Expenditures	0.00	0.00	155.47	5,822.91	0.00	(5,822.91)	(5,822.91)
*Total: 76 - F&A and Internal Allocations		7,115.00	7,115.00	155.47	7,061.40	0.00	53.60	53.60
**Total Indirect Cost Expenditures		7,115.00	7,115.00	155.47	7,061.40	0.00	53.60	53.60
***Total Expenditures		23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60
Revenue								
5300	Federal Programs	23,000.00	23,000.00	0.00	4,021.84	0.00	18,978.16	18,978.16
530000	Federal Programs	0.00	0.00	155.47	18,924.56	0.00	(18,924.56)	(18,924.56)
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60
***Total Revenue		23,000.00	23,000.00	155.47	22,946.40	0.00	53.60	53.60

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111384 - Sea Grant: Winter Flounder Sto

FMGR: Howell, William H

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOHH
Resp Org:	URSEAG	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,050.00	0.00	0.00	0.00	0.00	7,050.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	4,371.39	0.00	4,371.69	0.00	(4,371.69)	(0.30)
613N30 Graduate Research Assistant	0.00	5,875.00	0.00	5,875.00	0.00	(5,875.00)	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	11,400.00	11,323.25	0.00	0.00	0.00	11,400.00	11,323.25
613P90 Graduate Summer Appoint - Research	0.00	8,811.69	0.00	22,250.00	0.00	(22,250.00)	(13,438.31)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	325.50	0.00	(325.50)	(325.50)
61SNSH Student Labor	0.00	7,993.61	0.00	5,847.25	0.00	(5,847.25)	2,146.36
61SNZ0 Student Labor Unallocated(Bud Only)	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 61 - Salaries and Wages	25,450.00	38,374.94	0.00	38,669.44	0.00	(13,219.44)	(294.50)
65YF10 Full Fringe Benefit Distr Expe	1,180.00	2,263.56	0.00	997.87	0.00	182.13	1,265.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,265.69	0.00	(1,265.69)	(1,265.69)
*Total: 65 - Fringe Benefits	1,180.00	2,263.56	0.00	2,263.56	0.00	(1,083.56)	0.00
710Z Travel-Other	1,635.00	1,635.00	0.00	0.00	0.00	1,635.00	1,635.00
710Z00 Travel-Other	0.00	(1,635.00)	0.00	0.00	0.00	0.00	(1,635.00)
711100 Supplies-General	0.00	(5,545.57)	0.00	0.00	0.00	0.00	(5,545.57)
7112 Research Supplies	0.00	0.00	0.00	197.05	0.00	(197.05)	(197.05)
711200 Research Supplies	0.00	0.00	0.00	1,002.80	0.00	(1,002.80)	(1,002.80)
714000 Postage-General	0.00	0.00	0.00	54.86	0.00	(54.86)	(54.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	269.00	0.00	(269.00)	(269.00)
7172 Other Professional Services	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
71CZ Other Expenses-Deductions	18,910.00	16,224.75	0.00	0.00	0.00	18,910.00	16,224.75
*Total: 71 - Support	20,545.00	10,679.18	0.00	10,523.71	0.00	10,021.29	155.47
7211 Assistantships	7,190.00	7,190.00	0.00	0.00	0.00	7,190.00	7,190.00
721155 Asstship-Tuition Waiver	0.00	(6,590.00)	0.00	550.00	0.00	(550.00)	(7,140.00)
*Total: 72 - Student and/or Participant Support	7,190.00	600.00	0.00	550.00	0.00	6,640.00	50.00
**Total Direct Cost Expenditures	54,365.00	51,917.68	0.00	52,006.71	0.00	2,358.29	(89.03)
7603 F&A Expenditures	12,265.00	12,265.00	0.00	5,350.36	0.00	6,914.64	6,914.64
760300 F&A Expenditures	0.00	2,447.32	0.00	8,027.29	0.00	(8,027.29)	(5,579.97)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111384 - Sea Grant: Winter Flounder Sto

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
**Total Indirect Cost Expenditures	12,265.00	14,712.32	0.00	13,377.65	0.00	(1,112.65)	1,334.67
***Total Expenditures	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
Revenue							
5300 Federal Programs	66,630.00	66,630.00	0.00	23,300.61	0.00	43,329.39	43,329.39
530000 Federal Programs	0.00	0.00	0.00	42,083.75	0.00	(42,083.75)	(42,083.75)
*Total: 53 - Sponsored Programs	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64
***Total Revenue	66,630.00	66,630.00	0.00	65,384.36	0.00	1,245.64	1,245.64

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111385 - Sea Grant: Green Sea Urchin

FMGR: Walker, Charles W

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOCW
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,678.00	13,678.00	0.00	0.00	0.00	13,678.00	13,678.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,678.00	0.00	(13,678.00)	(13,678.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,058.05	0.00	(4,058.05)	(4,058.05)
61SNSH Student Labor	0.00	0.00	0.00	1,537.50	0.00	(1,537.50)	(1,537.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,975.00	5,775.00	0.00	0.00	0.00	6,975.00	5,775.00
*Total: 61 - Salaries and Wages	20,653.00	19,453.00	0.00	19,873.55	0.00	779.45	(420.55)
65YF10 Full Fringe Benefit Distr Expe	1,735.00	1,735.00	0.00	512.63	0.00	1,222.37	1,222.37
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,027.35	0.00	(1,027.35)	(1,027.35)
*Total: 65 - Fringe Benefits	1,735.00	1,735.00	0.00	1,539.98	0.00	195.02	195.02
7101 Out of State Travel	0.00	0.00	0.00	1,310.65	0.00	(1,310.65)	(1,310.65)
710Z Travel-Other	1,311.00	1,311.00	0.00	0.00	0.00	1,311.00	1,311.00
711100 Supplies-General	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112 Research Supplies	0.00	0.00	0.00	9,375.65	0.00	(9,375.65)	(9,375.65)
711200 Research Supplies	0.00	0.00	0.00	1,364.38	0.00	(1,364.38)	(1,364.38)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
71CZ Other Expenses-Deductions	10,834.00	10,834.00	0.00	0.00	0.00	10,834.00	10,834.00
*Total: 71 - Support	12,145.00	13,345.00	0.00	13,190.68	0.00	(1,045.68)	154.32
**Total Direct Cost Expenditures	34,533.00	34,533.00	0.00	34,604.21	0.00	(71.21)	(71.21)
7603 F&A Expenditures	15,467.00	15,467.00	0.00	8,206.10	0.00	7,260.90	7,260.90
760300 F&A Expenditures	0.00	0.00	0.00	7,062.28	0.00	(7,062.28)	(7,062.28)
*Total: 76 - F&A and Internal Allocations	15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
**Total Indirect Cost Expenditures	15,467.00	15,467.00	0.00	15,268.38	0.00	198.62	198.62
***Total Expenditures	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
Revenue							
5300 Federal Programs	50,000.00	50,000.00	0.00	24,362.00	0.00	25,638.00	25,638.00
530000 Federal Programs	0.00	0.00	0.00	25,510.59	0.00	(25,510.59)	(25,510.59)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111385 - Sea Grant: Green Sea Urchin

Status: Active
FMGR: Walker, Charles W
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZOCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41
***Total Revenue	50,000.00	50,000.00	0.00	49,872.59	0.00	127.41	127.41

Grant 111371 - 2001-06 Sea Grant Program
Fund 111426 - 2001-02 SEA GRANT PROG DEVELOP

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGAB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
7112 Research Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711200 Research Supplies	0.00	0.00	0.00	1,870.00	0.00	(1,870.00)	(1,870.00)
*Total: 71 - Support	6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
**Total Direct Cost Expenditures	6,870.00	1,870.00	0.00	1,870.00	0.00	5,000.00	0.00
760300 F&A Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
*Total: 76 - F&A and Internal Allocations	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
**Total Indirect Cost Expenditures	2,130.00	580.00	0.00	579.70	0.00	1,550.30	0.30
***Total Expenditures	9,000.00	2,450.00	0.00	2,449.70	0.00	6,550.30	0.30
Revenue							
530000 Federal Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
*Total: 53 - Sponsored Programs	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30
***Total Revenue	9,000.00	9,000.00	0.00	2,449.70	0.00	6,550.30	6,550.30

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111427 - SEA GRANT: EXTENSION PROGRAM

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	24,951.00	24,951.00	0.00	0.00	0.00	24,951.00	24,951.00
616F10 Extension Educator	0.00	0.00	0.00	24,951.00	0.00	(24,951.00)	(24,951.00)
*Total: 61 - Salaries and Wages	24,951.00	24,951.00	0.00	24,951.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
*Total: 65 - Fringe Benefits	9,232.00	9,232.00	0.00	9,397.78	0.00	(165.78)	(165.78)
710000 In-State Travel	0.00	0.00	0.00	323.38	0.00	(323.38)	(323.38)
710100 Out-of-State Travel	0.00	0.00	0.00	3,780.32	0.00	(3,780.32)	(3,780.32)
710300 Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100 Supplies-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200 Research Supplies	0.00	0.00	0.00	626.33	(618.50)	(7.83)	(7.83)
713000 Printing & Copying-General	0.00	0.00	0.00	491.05	0.00	(491.05)	(491.05)
714000 Postage-General	0.00	0.00	1.20	86.51	0.00	(86.51)	(86.51)
*Total: 71 - Support	5,500.00	5,500.00	1.20	5,562.59	(618.50)	555.91	555.91
**Total Direct Cost Expenditures	39,683.00	39,683.00	1.20	39,911.37	(618.50)	390.13	390.13
760300 F&A Expenditures	10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
**Total Indirect Cost Expenditures	10,317.00	10,317.00	0.32	10,377.02	0.00	(60.02)	(60.02)
***Total Expenditures	50,000.00	50,000.00	1.52	50,288.39	(618.50)	330.11	330.11
Revenue							
530000 Federal Programs	50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)
***Total Revenue	50,000.00	50,000.00	1.52	50,288.39	0.00	(288.39)	(288.39)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111428 - 2001-02 SES GRANT COMM/INFO

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org URSGSA - PI Steven Adams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	5,000.00	5,000.00	0.00	3,699.95	0.00	1,300.05	1,300.05
740015	Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,300.05	0.00	(1,300.05)	(1,300.05)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111547 - Undergrad R&D in Marine Sci. & Eng.

FMGR: Swift, M. Robinson

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UDMEMS
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,507.68	3,805.24	0.00	(3,805.24)	(3,805.24)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,360.61	0.00	(5,360.61)	(5,360.61)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,871.87	0.00	(1,871.87)	(1,871.87)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	10,658.00	10,658.00	1,507.68	11,037.72	0.00	(379.72)	(379.72)
65YF10 Full Fringe Benefit Distr Expe	882.00	882.00	0.00	0.00	0.00	882.00	882.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	126.64	916.46	0.00	(916.46)	(916.46)
*Total: 65 - Fringe Benefits	882.00	882.00	126.64	916.46	0.00	(34.46)	(34.46)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	342.02	0.00	(342.02)	(342.02)
711200 Research Supplies	3,322.00	3,322.00	93.00	1,062.11	0.00	2,259.89	2,259.89
716000 Maintenance & Repairs-General	0.00	0.00	0.00	381.75	0.00	(381.75)	(381.75)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	371.62	0.00	(371.62)	(371.62)
*Total: 71 - Support	4,322.00	4,322.00	93.00	2,157.50	0.00	2,164.50	2,164.50
**Total Direct Cost Expenditures	15,862.00	15,862.00	1,727.32	14,111.68	0.00	1,750.32	1,750.32
760300 F&A Expenditures	7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
*Total: 76 - F&A and Internal Allocations	7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
**Total Indirect Cost Expenditures	7,138.00	7,138.00	794.57	6,433.37	0.00	704.63	704.63
***Total Expenditures	23,000.00	23,000.00	2,521.89	20,545.05	0.00	2,454.95	2,454.95
Revenue							
530000 Federal Programs	0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)
*Total: 53 - Sponsored Programs	0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)
***Total Revenue	0.00	0.00	2,521.89	20,545.05	0.00	(20,545.05)	(20,545.05)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111548 - Valuation of Beach Erosion Control

FMGR: Huang, Ju-Chin

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/10/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UEECJH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	466.62	466.62	0.00	(466.62)	(466.62)
61SNSH Student Labor	0.00	0.00	0.00	286.50	0.00	(286.50)	(286.50)
*Total: 61 - Salaries and Wages	8,500.00	8,500.00	466.62	6,753.12	0.00	1,746.88	1,746.88
65YF10 Full Fringe Benefit Distr Expe	704.00	704.00	0.00	0.00	0.00	704.00	704.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	39.20	531.20	0.00	(531.20)	(531.20)
*Total: 65 - Fringe Benefits	704.00	704.00	39.20	531.20	0.00	172.80	172.80
710000 In-State Travel	2,500.00	2,500.00	0.00	108.94	0.00	2,391.06	2,391.06
710100 Out-of-State Travel	0.00	0.00	0.00	1,600.80	0.00	(1,600.80)	(1,600.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	100.08	0.00	(100.08)	(100.08)
711100 Supplies-General	0.00	0.00	0.00	150.94	0.00	(150.94)	(150.94)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	570.15	0.00	(570.15)	(570.15)
711200 Research Supplies	17,624.00	17,624.00	0.00	0.00	0.00	17,624.00	17,624.00
713000 Printing & Copying-General	0.00	0.00	0.00	9,448.98	0.00	(9,448.98)	(9,448.98)
714000 Postage-General	0.00	0.00	0.00	3,293.72	0.00	(3,293.72)	(3,293.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	2,291.68	0.00	(2,291.68)	(2,291.68)
717000 Consulting-General	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
718022 Telecom-Voice US Calling Card	0.00	0.00	0.00	68.98	0.00	(68.98)	(68.98)
*Total: 71 - Support	25,624.00	25,624.00	0.00	25,643.77	0.00	(19.77)	(19.77)
722200 Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
740000 Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	4,133.95	0.00	(4,133.95)	(4,133.95)
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	4,000.00	0.00	4,133.95	0.00	(133.95)	(133.95)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111548 - Valuation of Beach Erosion Control

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/10/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UEECJH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		39,328.00	39,328.00	505.82	37,062.04	0.00	2,265.96	2,265.96
760300	F&A Expenditures	15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26
*Total: 76 - F&A and Internal Allocations		15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26
**Total Indirect Cost Expenditures		15,672.00	15,672.00	232.68	14,837.74	0.00	834.26	834.26
***Total Expenditures		55,000.00	55,000.00	738.50	51,899.78	0.00	3,100.22	3,100.22
Revenue								
530000	Federal Programs	0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)
*Total: 53 - Sponsored Programs		0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)
***Total Revenue		0.00	0.00	738.50	51,899.78	0.00	(51,899.78)	(51,899.78)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111549 - SG Extension - Coastal Communities

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UXWMBD
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	25,568.00	25,568.00	0.00	0.00	0.00	25,568.00	25,568.00
616F10 Extension Educator	0.00	0.00	0.00	25,568.00	0.00	(25,568.00)	(25,568.00)
*Total: 61 - Salaries and Wages	25,568.00	25,568.00	0.00	25,568.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
*Total: 65 - Fringe Benefits	9,417.00	9,417.00	0.00	10,099.37	0.00	(682.37)	(682.37)
710000 In-State Travel	2,000.00	2,000.00	96.00	389.76	0.00	1,610.24	1,610.24
710100 Out-of-State Travel	0.00	0.00	0.00	909.56	0.00	(909.56)	(909.56)
710300 Conference Registration Fees	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
711100 Supplies-General	0.00	0.00	0.00	19.38	0.00	(19.38)	(19.38)
711200 Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
713000 Printing & Copying-General	0.00	0.00	35.30	370.00	0.00	(370.00)	(370.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.72	0.00	(12.72)	(12.72)
*Total: 71 - Support	4,698.00	4,698.00	131.30	2,238.42	0.00	2,459.58	2,459.58
**Total Direct Cost Expenditures	39,683.00	39,683.00	131.30	37,905.79	0.00	1,777.21	1,777.21
760300 F&A Expenditures	10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
**Total Indirect Cost Expenditures	10,317.00	10,317.00	34.14	9,855.51	0.00	461.49	461.49
***Total Expenditures	50,000.00	50,000.00	165.44	47,761.30	0.00	2,238.70	2,238.70
Revenue							
530000 Federal Programs	0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)
*Total: 53 - Sponsored Programs	0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)
***Total Revenue	0.00	0.00	165.44	47,761.30	0.00	(47,761.30)	(47,761.30)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UEE CJH - PI Ju-Chin Huang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	19,300.00	0.00	(19,300.00)	(19,300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
***Total Revenue		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 111371 - 2001-06 Sea Grant Program
Fund 111655 - Marine Animal Populations

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Bolster, William Jeffrey
Type: Grant

Page 183 of 3523

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/31/2002	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES	

Org UCHIBJ - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717200 Other Professional Services-General	0.00	0.00	0.00	4,999.93	0.00	(4,999.93)	(4,999.93)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support	0.00	5,000.00	0.00	4,999.93	0.00	(4,999.93)	0.07
**Total Direct Cost Expenditures	0.00	5,000.00	0.00	4,999.93	0.00	(4,999.93)	0.07
760300 F&A Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
*Total: 76 - F&A and Internal Allocations	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
**Total Indirect Cost Expenditures	0.00	1,550.00	0.00	1,549.98	0.00	(1,549.98)	0.02
***Total Expenditures	0.00	6,550.00	0.00	6,549.91	0.00	(6,549.91)	0.09
Revenue							
530000 Federal Programs	0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)
***Total Revenue	0.00	0.00	0.00	6,549.91	0.00	(6,549.91)	(6,549.91)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111656 - Population Genetics of Flatworms

Status: Active
FMGR: Litvaitis, Marianne K

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 11/26/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account: 530000		Idc Waiver	YES

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	3,500.00	0.00	700.00	0.00	(700.00)	2,800.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 71 - Support		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
**Total Direct Cost Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
***Total Expenditures		0.00	3,500.00	0.00	3,500.00	0.00	(3,500.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111657 - NE Fisheries Ext. Regional Project

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES	

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	804.00	804.00	0.00	0.00	0.00	804.00	804.00
710100 Out-of-State Travel	0.00	0.00	0.00	794.00	0.00	(794.00)	(794.00)
710300 Conference Registration Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support	804.00	804.00	0.00	804.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	804.00	804.00	0.00	804.00	0.00	0.00	0.00
760300 F&A Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	209.00	209.00	0.00	209.03	0.00	(0.03)	(0.03)
***Total Expenditures	1,013.00	1,013.00	0.00	1,013.03	0.00	(0.03)	(0.03)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)
***Total Revenue	0.00	0.00	0.00	1,013.03	0.00	(1,013.03)	(1,013.03)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111658 - Mapping Fishing Gear Areas

FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
615NZ0 PAT Unallocated Budget (Bud Only)	9,638.00	9,638.00	0.00	0.00	0.00	9,638.00	9,638.00
616F10 Extension Educator	0.00	0.00	3,937.68	3,937.68	0.00	(3,937.68)	(3,937.68)
*Total: 61 - Salaries and Wages	9,638.00	9,638.00	3,937.68	9,637.68	0.00	0.32	0.32
65YF10 Full Fringe Benefit Distr Expe	3,807.00	3,807.00	1,594.80	3,846.30	0.00	(39.30)	(39.30)
*Total: 65 - Fringe Benefits	3,807.00	3,807.00	1,594.80	3,846.30	0.00	(39.30)	(39.30)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.11	0.00	(15.11)	(15.11)
*Total: 71 - Support	5,100.00	5,100.00	0.00	3,015.11	0.00	2,084.89	2,084.89
**Total Direct Cost Expenditures	18,545.00	18,545.00	5,532.48	16,499.09	0.00	2,045.91	2,045.91
760300 F&A Expenditures	4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
*Total: 76 - F&A and Internal Allocations	4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
**Total Indirect Cost Expenditures	4,822.00	4,822.00	1,438.44	4,289.77	0.00	532.23	532.23
***Total Expenditures	23,367.00	23,367.00	6,970.92	20,788.86	0.00	2,578.14	2,578.14
Revenue							
530000 Federal Programs	0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)
*Total: 53 - Sponsored Programs	0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)
***Total Revenue	0.00	0.00	6,970.92	20,788.86	0.00	(20,788.86)	(20,788.86)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGAB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,113.77	0.00	(1,113.77)	(1,113.77)
613NZ0	Grad Unallocated Budget (Bud Only)	4,001.00	4,001.00	0.00	0.00	0.00	4,001.00	4,001.00
616F10	Extension Educator	0.00	0.00	0.00	5,250.00	0.00	(5,250.00)	(5,250.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	3,504.00	3,504.00	0.00	0.00	0.00	3,504.00	3,504.00
*Total: 61 - Salaries and Wages		7,505.00	7,505.00	0.00	6,363.77	0.00	1,141.23	1,141.23
65YF10	Full Fringe Benefit Distr Expe	1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
*Total: 65 - Fringe Benefits		1,384.00	1,384.00	0.00	2,524.82	0.00	(1,140.82)	(1,140.82)
7112	Research Supplies	2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
*Total: 71 - Support		2,561.00	2,561.00	0.00	0.00	0.00	2,561.00	2,561.00
**Total Direct Cost Expenditures		11,450.00	11,450.00	0.00	8,888.59	0.00	2,561.41	2,561.41
760300	F&A Expenditures	3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
*Total: 76 - F&A and Internal Allocations		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
**Total Indirect Cost Expenditures		3,550.00	3,550.00	0.00	2,755.46	0.00	794.54	794.54
***Total Expenditures		15,000.00	15,000.00	0.00	11,644.05	0.00	3,355.95	3,355.95
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)
***Total Revenue		0.00	0.00	0.00	11,644.05	0.00	(11,644.05)	(11,644.05)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111660 - Better Info Educational Workshops

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/5/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	21.90	0.00	(21.90)	(21.90)
710100	Out-of-State Travel	0.00	0.00	0.00	208.55	0.00	(208.55)	(208.55)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	466.49	0.00	(466.49)	(466.49)
*Total: 71 - Support		1,100.00	1,100.00	0.00	696.94	0.00	403.06	403.06
**Total Direct Cost Expenditures		4,749.00	4,749.00	0.00	4,358.81	0.00	390.19	390.19
760300	F&A Expenditures	1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
*Total: 76 - F&A and Internal Allocations		1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
**Total Indirect Cost Expenditures		1,234.00	1,234.00	0.00	1,133.28	0.00	100.72	100.72
***Total Expenditures		5,983.00	5,983.00	0.00	5,492.09	0.00	490.91	490.91
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)
***Total Revenue		0.00	0.00	0.00	5,492.09	0.00	(5,492.09)	(5,492.09)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 12/5/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMRB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	2,625.00	2,625.00	0.00	0.00	0.00	2,625.00	2,625.00
*Total: 61 - Salaries and Wages		2,625.00	2,625.00	0.00	2,625.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
*Total: 65 - Fringe Benefits		1,024.00	1,024.00	0.00	1,036.87	0.00	(12.87)	(12.87)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel	0.00	0.00	0.00	53.25	0.00	(53.25)	(53.25)
710400	Student or Non-Emp Travel	0.00	0.00	293.86	293.86	0.00	(293.86)	(293.86)
7112	Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.63	0.00	(139.63)	(139.63)
*Total: 71 - Support		800.00	800.00	293.86	486.74	0.00	313.26	313.26
**Total Direct Cost Expenditures		4,449.00	4,449.00	293.86	4,148.61	0.00	300.39	300.39
760300	F&A Expenditures	1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
*Total: 76 - F&A and Internal Allocations		1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
**Total Indirect Cost Expenditures		1,157.00	1,157.00	76.40	1,078.64	0.00	78.36	78.36
***Total Expenditures		5,606.00	5,606.00	370.26	5,227.25	0.00	378.75	378.75
Revenue								
530000	Federal Programs	0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)
*Total: 53 - Sponsored Programs		0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)
***Total Revenue		0.00	0.00	370.26	5,227.25	0.00	(5,227.25)	(5,227.25)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111662 - Fisheries Facilitation Fund

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/5/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMRB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710000	In-State Travel	0.00	0.00	0.00	128.25	0.00	(128.25)	(128.25)
710100	Out-of-State Travel	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717200	Other Professional Services-General	0.00	0.00	2,500.00	11,000.00	0.00	(11,000.00)	(11,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support		28,500.00	28,500.00	2,500.00	11,167.25	0.00	17,332.75	17,332.75
**Total Direct Cost Expenditures		28,500.00	28,500.00	2,500.00	11,167.25	0.00	17,332.75	17,332.75
760300	F&A Expenditures	7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
*Total: 76 - F&A and Internal Allocations		7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
**Total Indirect Cost Expenditures		7,410.00	7,410.00	650.00	2,903.48	0.00	4,506.52	4,506.52
***Total Expenditures		35,910.00	35,910.00	3,150.00	14,070.73	0.00	21,839.27	21,839.27
Revenue								
530000	Federal Programs	0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)
*Total: 53 - Sponsored Programs		0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)
***Total Revenue		0.00	0.00	3,150.00	14,070.73	0.00	(14,070.73)	(14,070.73)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111663 - R/FMD-168 Extension

FMGR: Sower, Stacia

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/19/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,178.13	0.00	(2,178.13)	(2,178.13)
*Total: 61 - Salaries and Wages	0.00	8,000.00	0.00	5,378.13	0.00	(5,378.13)	2,621.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7112 Research Supplies	0.00	5,793.00	0.00	0.00	0.00	0.00	5,793.00
711200 Research Supplies	0.00	0.00	0.00	6,142.80	0.00	(6,142.80)	(6,142.80)
714030 Postage-Express Mail	0.00	0.00	0.00	30.31	0.00	(30.31)	(30.31)
717200 Other Professional Services-General	0.00	0.00	0.00	1,795.21	0.00	(1,795.21)	(1,795.21)
*Total: 71 - Support	0.00	5,793.00	0.00	7,968.32	0.00	(7,968.32)	(2,175.32)
**Total Direct Cost Expenditures	0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
***Total Expenditures	0.00	13,793.00	0.00	13,787.45	0.00	(13,787.45)	5.55
Revenue							
530000 Federal Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)
***Total Revenue	0.00	0.00	0.00	13,787.45	0.00	(13,787.45)	(13,787.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111664 - Knauss Fellowship Rachel Gallant

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/30/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	9,845.60	0.00	(9,845.60)	(9,845.60)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,439.00	0.00	(20,439.00)	(20,439.00)
61SNZ0 Student Labor Unallocated(Bud Only)	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
*Total: 61 - Salaries and Wages	32,000.00	32,000.00	0.00	30,284.60	0.00	1,715.40	1,715.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,716.85	0.00	(1,716.85)	(1,716.85)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,823.29	0.00	(4,823.29)	(4,823.29)
710300 Conference Registration Fees	0.00	0.00	0.00	251.23	0.00	(251.23)	(251.23)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71C600 Insurance	0.00	0.00	0.00	924.00	0.00	(924.00)	(924.00)
*Total: 71 - Support	6,000.00	6,000.00	0.00	5,998.52	0.00	1.48	1.48
**Total Direct Cost Expenditures	38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
***Total Expenditures	38,000.00	38,000.00	0.00	37,999.97	0.00	0.03	0.03
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)
***Total Revenue	0.00	0.00	0.00	37,999.97	0.00	(37,999.97)	(37,999.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111669 - Sex Determination Black Sea Bass

FMGR: Berlinsky, David L

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.29	2,154.29	0.00	(2,154.29)	(2,154.29)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0 Grad Unallocated Budget (Bud Only)	17,305.00	17,305.00	0.00	0.00	0.00	17,305.00	17,305.00
61SNSH Student Labor	0.00	0.00	881.50	2,567.25	0.00	(2,567.25)	(2,567.25)
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages	26,243.00	26,243.00	3,035.79	10,971.59	0.00	15,271.41	15,271.41
65YF10 Full Fringe Benefit Distr Expe	746.00	746.00	0.00	0.00	0.00	746.00	746.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.96	180.96	0.00	(180.96)	(180.96)
*Total: 65 - Fringe Benefits	746.00	746.00	180.96	180.96	0.00	565.04	565.04
710 Travel	874.00	874.00	0.00	0.00	0.00	874.00	874.00
710000 In-State Travel	0.00	0.00	0.00	46.44	0.00	(46.44)	(46.44)
710100 Out-of-State Travel	0.00	0.00	0.00	410.14	0.00	(410.14)	(410.14)
710400 Student or Non-Emp Travel	0.00	0.00	358.90	358.90	0.00	(358.90)	(358.90)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	455.95	0.00	(455.95)	(455.95)
711148 Supplies-Bottled Gas	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7112 Research Supplies	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
711200 Research Supplies	0.00	0.00	1,976.20	17,669.94	0.00	(17,669.94)	(17,669.94)
714030 Postage-Express Mail	0.00	0.00	0.00	75.56	0.00	(75.56)	(75.56)
716000 Maintenance & Repairs-General	0.00	0.00	42.00	278.07	0.00	(278.07)	(278.07)
716125 Rentals-Vehicles incl Marine	0.00	0.00	9.57	276.27	0.00	(276.27)	(276.27)
717200 Other Professional Services-General	0.00	0.00	0.00	6,810.00	0.00	(6,810.00)	(6,810.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	16,552.00	16,552.00	0.00	0.00	0.00	16,552.00	16,552.00
*Total: 71 - Support	28,179.00	28,179.00	2,386.67	26,394.27	0.00	1,784.73	1,784.73
721100 Assistantships	8,120.00	8,120.00	0.00	0.00	0.00	8,120.00	8,120.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support	8,120.00	8,120.00	0.00	2,715.25	0.00	5,404.75	5,404.75
740000 Cap Equipment	6,066.00	6,066.00	0.00	0.00	6,000.00	66.00	66.00
*Total: 74 - Capitalizable Plant and Equipment	6,066.00	6,066.00	0.00	0.00	6,000.00	66.00	66.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111669 - Sex Determination Black Sea Bass

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	69,354.00	69,354.00	5,603.42	40,262.07	6,000.00	23,091.93	23,091.93
760300 F&A Expenditures	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50
*Total: 76 - F&A and Internal Allocations	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50
**Total Indirect Cost Expenditures	25,146.00	25,146.00	2,700.24	17,271.50	0.00	7,874.50	7,874.50
***Total Expenditures	94,500.00	94,500.00	8,303.66	57,533.57	6,000.00	30,966.43	30,966.43
Revenue							
530000 Federal Programs	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)
*Total: 53 - Sponsored Programs	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)
***Total Revenue	0.00	0.00	8,303.66	57,533.57	0.00	(57,533.57)	(57,533.57)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111670 - Trophic Status of Caso Bay

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Mathieson, Arthur C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBPBAM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org UBPBAM - PI Arthur Mathieson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YF10	Full Fringe Benefit Distr Expe	1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
*Total: 65 - Fringe Benefits		1,640.00	1,640.00	0.00	0.00	0.00	1,640.00	1,640.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
7112	Research Supplies	10,843.00	10,843.00	0.00	0.00	0.00	10,843.00	10,843.00
*Total: 71 - Support		12,843.00	12,843.00	1,100.00	1,100.00	0.00	11,743.00	11,743.00
**Total Direct Cost Expenditures		34,483.00	34,483.00	1,100.00	1,100.00	0.00	33,383.00	33,383.00
760300	F&A Expenditures	15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
*Total: 76 - F&A and Internal Allocations		15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
**Total Indirect Cost Expenditures		15,517.00	15,517.00	506.00	506.00	0.00	15,011.00	15,011.00
***Total Expenditures		50,000.00	50,000.00	1,606.00	1,606.00	0.00	48,394.00	48,394.00
Revenue								
530000	Federal Programs	0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)
***Total Revenue		0.00	0.00	1,606.00	1,606.00	0.00	(1,606.00)	(1,606.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111671 - Economic Valuation of Beach Erosion

FMGR: Huang, Ju-Chin

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UEECJH
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,995.00	10,995.00	0.00	0.00	0.00	10,995.00	10,995.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,336.00	0.00	(6,336.00)	(6,336.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,659.00	0.00	(4,659.00)	(4,659.00)
613N10 Graduate Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	6,936.00	0.00	(6,936.00)	(6,936.00)
613NZ0 Grad Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,500.02	0.00	(3,500.02)	(3,500.02)
*Total: 61 - Salaries and Wages	17,495.00	17,495.00	0.00	24,431.02	0.00	(6,936.02)	(6,936.02)
65YF10 Full Fringe Benefit Distr Expe	1,189.00	1,189.00	0.00	0.00	0.00	1,189.00	1,189.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.30	0.00	(1,205.30)	(1,205.30)
*Total: 65 - Fringe Benefits	1,189.00	1,189.00	0.00	1,205.30	0.00	(16.30)	(16.30)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	1,957.00	1,957.00	0.00	0.00	0.00	1,957.00	1,957.00
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	6,500.00	0.00	500.00	500.00
*Total: 71 - Support	20,957.00	20,957.00	0.00	13,500.00	0.00	7,457.00	7,457.00
721100 Assistantships	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
*Total: 72 - Student and/or Participant Support	2,020.00	2,020.00	0.00	2,020.25	0.00	(0.25)	(0.25)
740000 Cap Equipment	5,501.00	5,501.00	0.00	0.00	0.00	5,501.00	5,501.00
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	5,077.25	0.00	(5,077.25)	(5,077.25)
*Total: 74 - Capitalizable Plant and Equipment	5,501.00	5,501.00	0.00	5,077.25	0.00	423.75	423.75
**Total Direct Cost Expenditures	47,162.00	47,162.00	0.00	46,233.82	0.00	928.18	928.18
760300 F&A Expenditures	17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)
*Total: 76 - F&A and Internal Allocations	17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)
**Total Indirect Cost Expenditures	17,838.00	17,838.00	0.00	17,841.25	0.00	(3.25)	(3.25)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111671 - Economic Valuation of Beach Erosion

Status: Active
FMGR: Huang, Ju-Chin

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UEECJH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UEECJH - PI Ju-Chin Huang

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	65,000.00	65,000.00	0.00	64,075.07	0.00	924.93	924.93
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)
***Total Revenue	0.00	0.00	0.00	64,075.07	0.00	(64,075.07)	(64,075.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111672 - Larval Trematode Communities

FMGR: Byers, James E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOBY
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,867.22	0.00	(2,867.22)	(2,867.22)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,911.00	0.00	(1,911.00)	(1,911.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0 Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	(3,446.16)	(3,446.16)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages	25,878.00	25,878.00	3,446.16	21,724.45	0.00	4,153.55	4,153.55
65YF10 Full Fringe Benefit Distr Expe	1,084.00	1,084.00	0.00	0.00	0.00	1,084.00	1,084.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	289.47	771.01	0.00	(771.01)	(771.01)
*Total: 65 - Fringe Benefits	1,084.00	1,084.00	289.47	771.01	0.00	312.99	312.99
710 Travel	2,957.00	2,957.00	0.00	0.00	0.00	2,957.00	2,957.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	727.70	0.00	(727.70)	(727.70)
7112 Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200 Research Supplies	0.00	0.00	117.83	451.18	0.00	(451.18)	(451.18)
714030 Postage-Express Mail	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
717000 Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719100 Membership Dues & Fees	0.00	0.00	4.00	16.00	0.00	(16.00)	(16.00)
*Total: 71 - Support	25,957.00	25,957.00	121.83	3,215.62	0.00	22,741.38	22,741.38
721100 Assistantships	7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,861.35	0.00	(6,861.35)	(6,861.35)
*Total: 72 - Student and/or Participant Support	7,960.00	7,960.00	0.00	6,861.35	0.00	1,098.65	1,098.65
**Total Direct Cost Expenditures	60,879.00	60,879.00	3,857.46	32,572.43	0.00	28,306.57	28,306.57
760300 F&A Expenditures	24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63
*Total: 76 - F&A and Internal Allocations	24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63
**Total Indirect Cost Expenditures	24,120.00	24,120.00	1,774.42	11,806.37	0.00	12,313.63	12,313.63

Grant 111371 - 2001-06 Sea Grant Program
Fund 111672 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBZ0BY	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES	

Org UBZ0BY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	84,999.00	84,999.00	5,631.88	44,378.80	0.00	40,620.20	40,620.20
Revenue							
530000 Federal Programs	0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)
*Total: 53 - Sponsored Programs	0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)
***Total Revenue	0.00	0.00	5,631.88	44,378.80	0.00	(44,378.80)	(44,378.80)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111673 - Undergraduate Research

FMGR: Harris, Larry

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,658.00	7,658.00	0.00	0.00	0.00	7,658.00	7,658.00
615F10 PAT	0.00	0.00	486.56	486.56	0.00	(486.56)	(486.56)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,424.80	0.00	(1,424.80)	(1,424.80)
61SNSH Student Labor	0.00	0.00	0.00	2,140.00	0.00	(2,140.00)	(2,140.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	10,658.00	10,658.00	486.56	4,051.36	0.00	6,606.64	6,606.64
65YF10 Full Fringe Benefit Distr Expe	874.00	874.00	197.05	197.05	0.00	676.95	676.95
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	116.83	0.00	(116.83)	(116.83)
*Total: 65 - Fringe Benefits	874.00	874.00	197.05	313.88	0.00	560.12	560.12
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	3,267.00	3,267.00	0.00	0.00	0.00	3,267.00	3,267.00
*Total: 71 - Support	4,267.00	4,267.00	0.00	0.00	0.00	4,267.00	4,267.00
**Total Direct Cost Expenditures	15,799.00	15,799.00	683.61	4,365.24	0.00	11,433.76	11,433.76
760300 F&A Expenditures	7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
*Total: 76 - F&A and Internal Allocations	7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
**Total Indirect Cost Expenditures	7,201.00	7,201.00	314.46	1,992.60	0.00	5,208.40	5,208.40
***Total Expenditures	23,000.00	23,000.00	998.07	6,357.84	0.00	16,642.16	16,642.16
Revenue							
530000 Federal Programs	0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)
*Total: 53 - Sponsored Programs	0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)
***Total Revenue	0.00	0.00	998.07	6,357.84	0.00	(6,357.84)	(6,357.84)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111674 - Sea Grant Extension-Doyle

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,297.13)	16,462.67	0.00	(16,462.67)	(16,462.67)
615NZ0	PAT Unallocated Budget (Bud Only)	24,925.00	24,925.00	0.00	0.00	0.00	24,925.00	24,925.00
616F10	Extension Educator	0.00	0.00	1,012.77	10,893.83	0.00	(10,893.83)	(10,893.83)
617F10	Operating Staff	0.00	0.00	16,762.07	24,281.09	0.00	(24,281.09)	(24,281.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
617PLG	Operating Staff-Longevity	0.00	0.00	1,147.95	1,757.45	0.00	(1,757.45)	(1,757.45)
*Total: 61 - Salaries and Wages		50,925.00	50,925.00	17,625.66	53,395.04	0.00	(2,470.04)	(2,470.04)
65YF10	Full Fringe Benefit Distr Expe	19,907.00	19,907.00	6,673.44	20,706.78	0.00	(799.78)	(799.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.41	146.39	0.00	(146.39)	(146.39)
*Total: 65 - Fringe Benefits		19,907.00	19,907.00	6,769.85	20,853.17	0.00	(946.17)	(946.17)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	0.00	0.00	0.00	802.27	0.00	(802.27)	(802.27)
710100	Out-of-State Travel	0.00	0.00	0.00	7,078.34	0.00	(7,078.34)	(7,078.34)
710300	Conference Registration Fees	0.00	0.00	0.00	480.35	0.00	(480.35)	(480.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
711100	Supplies-General	0.00	0.00	0.00	239.50	0.00	(239.50)	(239.50)
7112	Research Supplies	34,715.00	34,715.00	0.00	0.00	0.00	34,715.00	34,715.00
711200	Research Supplies	0.00	0.00	156.79	624.52	0.00	(624.52)	(624.52)
713000	Printing & Copying-General	0.00	0.00	23.65	257.92	0.00	(257.92)	(257.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
718048	Telecom-Local Exchange Carrier	0.00	0.00	57.82	684.41	0.00	(684.41)	(684.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,000.00	1,500.00	(4,500.00)	(4,500.00)
*Total: 71 - Support		41,715.00	41,715.00	238.26	13,559.93	1,500.00	26,655.07	26,655.07
**Total Direct Cost Expenditures		112,547.00	112,547.00	24,633.77	87,808.14	1,500.00	23,238.86	23,238.86
760300	F&A Expenditures	12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)
*Total: 76 - F&A and Internal Allocations		12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)
**Total Indirect Cost Expenditures		12,026.00	12,026.00	2,422.30	18,847.68	0.00	(6,821.68)	(6,821.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000	Idc Waiver	YES
	CFDA #: 11.417				

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	124,573.00	124,573.00	27,056.07	106,655.82	1,500.00	16,417.18	16,417.18
Revenue							
530000 Federal Programs	0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)
*Total: 53 - Sponsored Programs	0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)
***Total Revenue	0.00	0.00	27,056.07	106,655.82	0.00	(106,655.82)	(106,655.82)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRS - Water And Marine Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,525.20	0.00	(6,525.20)	(6,525.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,525.20	0.00	(6,525.20)	(6,525.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,642.72	0.00	(2,642.72)	(2,642.72)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,642.72	0.00	(2,642.72)	(2,642.72)
**Total Direct Cost Expenditures		0.00	0.00	0.00	9,167.92	0.00	(9,167.92)	(9,167.92)
760300	F&A Expenditures	0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	2,383.68	0.00	(2,383.68)	(2,383.68)
***Total Expenditures		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)
***Total Revenue		0.00	0.00	0.00	11,551.60	0.00	(11,551.60)	(11,551.60)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111674 - Sea Grant Extension-Doyle

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	1,012.77	1,012.77	0.00	(1,012.77)	(1,012.77)
*Total: 61 - Salaries and Wages	0.00	0.00	1,012.77	1,012.77	0.00	(1,012.77)	(1,012.77)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	410.17	410.17	0.00	(410.17)	(410.17)
*Total: 65 - Fringe Benefits	0.00	0.00	410.17	410.17	0.00	(410.17)	(410.17)
**Total Direct Cost Expenditures	0.00	0.00	1,422.94	1,422.94	0.00	(1,422.94)	(1,422.94)
760300 F&A Expenditures	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
**Total Indirect Cost Expenditures	0.00	0.00	369.96	369.96	0.00	(369.96)	(369.96)
***Total Expenditures	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
Revenue							
530000 Federal Programs	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
*Total: 53 - Sponsored Programs	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)
***Total Revenue	0.00	0.00	1,792.90	1,792.90	0.00	(1,792.90)	(1,792.90)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111675 - Sea Grant Extension-Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	10,393.61	21,465.53	0.00	(21,465.53)	(21,465.53)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,587.00	21,587.00	0.00	0.00	0.00	21,587.00	21,587.00
*Total: 61 - Salaries and Wages	21,587.00	21,587.00	10,393.61	21,465.53	0.00	121.47	121.47
65YF10 Full Fringe Benefit Distr Expe	8,438.00	8,438.00	4,209.36	8,693.51	0.00	(255.51)	(255.51)
*Total: 65 - Fringe Benefits	8,438.00	8,438.00	4,209.36	8,693.51	0.00	(255.51)	(255.51)
**Total Direct Cost Expenditures	30,025.00	30,025.00	14,602.97	30,159.04	0.00	(134.04)	(134.04)
760300 F&A Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	1,807.00	1,807.00	0.00	1,807.00	0.00	0.00	0.00
***Total Expenditures	31,832.00	31,832.00	14,602.97	31,966.04	0.00	(134.04)	(134.04)
Revenue							
530000 Federal Programs	0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)
*Total: 53 - Sponsored Programs	0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)
***Total Revenue	0.00	0.00	14,602.97	31,966.04	0.00	(31,966.04)	(31,966.04)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111676 - Sea Grant Extension-Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 4/17/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,228.51	44,786.48	0.00	(44,786.48)	(44,786.48)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	44,800.00	44,800.00	0.00	0.00	0.00	44,800.00	44,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,824.00	0.00	(15,824.00)	(15,824.00)
61SNWS	College Work Study	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		52,800.00	52,800.00	2,228.51	60,698.48	0.00	(7,898.48)	(7,898.48)
65YF10	Full Fringe Benefit Distr Expe	18,168.00	18,168.00	902.54	17,873.35	0.00	294.65	294.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,315.13	0.00	(1,315.13)	(1,315.13)
*Total: 65 - Fringe Benefits		18,168.00	18,168.00	902.54	19,188.48	0.00	(1,020.48)	(1,020.48)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	268.97	0.00	(268.97)	(268.97)
7112	Research Supplies	6,450.00	6,450.00	0.00	0.00	0.00	6,450.00	6,450.00
713000	Printing & Copying-General	0.00	0.00	(606.98)	1,771.55	0.00	(1,771.55)	(1,771.55)
718048	Telecom-Local Exchange Carrier	0.00	0.00	57.83	684.41	0.00	(684.41)	(684.41)
*Total: 71 - Support		7,950.00	7,950.00	(549.15)	2,724.93	0.00	5,225.07	5,225.07
**Total Direct Cost Expenditures		78,918.00	78,918.00	2,581.90	82,611.89	0.00	(3,693.89)	(3,693.89)
760300	F&A Expenditures	3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		3,677.00	3,677.00	0.00	3,677.00	0.00	0.00	0.00
***Total Expenditures		82,595.00	82,595.00	2,581.90	86,288.89	0.00	(3,693.89)	(3,693.89)
Revenue								
530000	Federal Programs	0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)
*Total: 53 - Sponsored Programs		0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)
***Total Revenue		0.00	0.00	2,581.90	86,288.89	0.00	(86,288.89)	(86,288.89)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111677 - Sea Grant Ext. Coastal Communities

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	2,958.21	24,171.03	0.00	(24,171.03)	(24,171.03)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	25,153.00	25,153.00	0.00	0.00	0.00	25,153.00	25,153.00
*Total: 61 - Salaries and Wages		25,153.00	25,153.00	2,958.21	24,171.03	0.00	981.97	981.97
65YF10	Full Fringe Benefit Distr Expe	9,832.00	9,832.00	1,198.06	9,789.20	0.00	42.80	42.80
*Total: 65 - Fringe Benefits		9,832.00	9,832.00	1,198.06	9,789.20	0.00	42.80	42.80
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,698.00	2,698.00	0.00	0.00	0.00	2,698.00	2,698.00
*Total: 71 - Support		4,698.00	4,698.00	0.00	0.00	0.00	4,698.00	4,698.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	4,156.27	33,960.23	0.00	5,722.77	5,722.77
760300	F&A Expenditures	10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
**Total Indirect Cost Expenditures		10,317.00	10,317.00	1,080.57	8,829.61	0.00	1,487.39	1,487.39
***Total Expenditures		50,000.00	50,000.00	5,236.84	42,789.84	0.00	7,210.16	7,210.16
Revenue								
530000	Federal Programs	0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)
*Total: 53 - Sponsored Programs		0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)
***Total Revenue		0.00	0.00	5,236.84	42,789.84	0.00	(42,789.84)	(42,789.84)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111678 - Communications & Information Prog.

FMGR: Adams, Stephen M

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	URSGSA
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	41,105.67	0.00	(41,105.67)	(41,105.67)
615NZ0 PAT Unallocated Budget (Bud Only)	53,180.00	53,180.00	0.00	0.00	0.00	53,180.00	53,180.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,250.18	0.00	(4,250.18)	(4,250.18)
*Total: 61 - Salaries and Wages	53,180.00	53,180.00	0.00	45,355.85	0.00	7,824.15	7,824.15
65YF10 Full Fringe Benefit Distr Expe	20,788.00	20,788.00	0.00	16,621.29	0.00	4,166.71	4,166.71
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	353.97	0.00	(353.97)	(353.97)
*Total: 65 - Fringe Benefits	20,788.00	20,788.00	0.00	16,975.26	0.00	3,812.74	3,812.74
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	86.40	125.37	0.00	(125.37)	(125.37)
710100 Out-of-State Travel	0.00	0.00	0.00	1,761.13	0.00	(1,761.13)	(1,761.13)
710300 Conference Registration Fees	0.00	0.00	0.00	273.00	0.00	(273.00)	(273.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	47.50	0.00	(47.50)	(47.50)
711100 Supplies-General	0.00	0.00	0.00	607.17	0.00	(607.17)	(607.17)
7112 Research Supplies	7,002.00	7,002.00	0.00	0.00	0.00	7,002.00	7,002.00
711200 Research Supplies	0.00	0.00	42.52	3,227.86	0.00	(3,227.86)	(3,227.86)
713000 Printing & Copying-General	0.00	0.00	601.14	1,906.07	0.00	(1,906.07)	(1,906.07)
713010 Printing & Copying-Publications	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
714000 Postage-General	0.00	0.00	25.88	468.37	0.00	(468.37)	(468.37)
714020 Postage-Labeling	0.00	0.00	0.00	115.29	0.00	(115.29)	(115.29)
717200 Other Professional Services-General	0.00	0.00	0.00	47.85	0.00	(47.85)	(47.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	11.24	112.40	0.00	(112.40)	(112.40)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.87	54.40	0.00	(54.40)	(54.40)
718048 Telecom-Local Exchange Carrier	0.00	0.00	54.18	691.69	0.00	(691.69)	(691.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	26.00	26.00	0.00	(26.00)	(26.00)
719210 Employee Recruiting-Advertising	0.00	0.00	172.57	172.57	0.00	(172.57)	(172.57)
*Total: 71 - Support	10,002.00	10,002.00	1,026.80	10,148.52	0.00	(146.52)	(146.52)
**Total Direct Cost Expenditures	83,970.00	83,970.00	1,026.80	72,479.63	0.00	11,490.37	11,490.37
760300 F&A Expenditures	26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39

Grant 111371 - 2001-06 Sea Grant Program
Fund 111678 - Communications & Information Prog.

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGSA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39
**Total Indirect Cost Expenditures	26,030.00	26,030.00	318.29	22,468.61	0.00	3,561.39	3,561.39
***Total Expenditures	110,000.00	110,000.00	1,345.09	94,948.24	0.00	15,051.76	15,051.76
Revenue							
530000 Federal Programs	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)
*Total: 53 - Sponsored Programs	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)
***Total Revenue	0.00	0.00	1,345.09	94,948.24	0.00	(94,948.24)	(94,948.24)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111685 - Intergrating GIS with Video Images

FMGR: Watson, Winsor H.

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information

Effective Date: 5/22/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Org UBZOWH - PI Watson/Howell

[illegible]

Grant 111371 - 2001-06 Sea Grant Program
Fund 111685 - Intergrating GIS with Video Images

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/22/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,999.67	0.00	(2,999.67)	(2,999.67)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages		0.00	6,000.00	0.00	2,999.67	0.00	(2,999.67)	3,000.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	247.97	0.00	(247.97)	(247.97)
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,757.19	0.00	(1,757.19)	(1,757.19)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	366.30	0.00	(366.30)	(366.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,498.78	0.00	(1,498.78)	(1,498.78)
*Total: 71 - Support		0.00	1,100.00	0.00	3,622.27	0.00	(3,622.27)	(2,522.27)
**Total Direct Cost Expenditures		0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
***Total Expenditures		0.00	7,100.00	0.00	6,869.91	0.00	(6,869.91)	230.09
Revenue								
530000	Federal Programs	0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)
***Total Revenue		0.00	0.00	0.00	6,869.91	0.00	(6,869.91)	(6,869.91)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111688 - Use of Juvenile Collectors

Status: Active
FMGR: Watson, Winsor H.
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	0.00	2,000.00	0.00	1,000.00	1,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	163.99	0.00	(163.99)	(163.99)
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies	0.00	0.00	0.00	1,426.85	0.00	(1,426.85)	(1,426.85)
714030	Postage-Express Mail	0.00	0.00	0.00	9.16	0.00	(9.16)	(9.16)
*Total: 71 - Support		600.00	600.00	0.00	1,436.01	0.00	(836.01)	(836.01)
**Total Direct Cost Expenditures		3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
***Total Expenditures		3,600.00	3,600.00	0.00	3,600.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
***Total Revenue		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBMIES - PI Elise Sullivan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,000.03	0.00	(5,000.03)	(5,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	5,000.03	0.00	(0.03)	(0.03)
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.82	0.00	(417.82)	(417.82)
*Total: 65 - Fringe Benefits		420.00	420.00	0.00	417.82	0.00	2.18	2.18
**Total Direct Cost Expenditures		5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
***Total Expenditures		5,420.00	5,420.00	0.00	5,417.85	0.00	2.15	2.15
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)
***Total Revenue		0.00	0.00	0.00	5,417.85	0.00	(5,417.85)	(5,417.85)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		Idc Waiver	YES
CFDA #:	11.417					

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	2,069.88	19,350.38	0.00	(19,350.38)	(19,350.38)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	43,260.00	0.00	0.00	0.00	0.00	43,260.00
617F10 Operating Staff	0.00	0.00	4,629.97	4,629.97	0.00	(4,629.97)	(4,629.97)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	11,350.00	0.00	0.00	0.00	0.00	11,350.00
*Total: 61 - Salaries and Wages	0.00	54,610.00	6,699.85	23,980.35	0.00	(23,980.35)	30,629.65
65YF10 Full Fringe Benefit Distr Expe	0.00	22,117.00	2,704.99	9,703.61	0.00	(9,703.61)	12,413.39
*Total: 65 - Fringe Benefits	0.00	22,117.00	2,704.99	9,703.61	0.00	(9,703.61)	12,413.39
710 Travel	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,313.90	0.00	(2,313.90)	(2,313.90)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	237.25	0.00	(237.25)	(237.25)
7111 Supplies	0.00	3,017.00	0.00	0.00	0.00	0.00	3,017.00
7112 Research Supplies	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200 Research Supplies	0.00	0.00	50.00	302.00	0.00	(302.00)	(302.00)
713000 Printing & Copying-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714030 Postage-Express Mail	0.00	0.00	19.24	47.62	0.00	(47.62)	(47.62)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.04	315.66	0.00	(315.66)	(315.66)
718016 Telecom-Usage (Tolls)	0.00	0.00	9.82	28.01	0.00	(28.01)	(28.01)
718048 Telecom-Local Exchange Carrier	0.00	0.00	57.82	228.70	0.00	(228.70)	(228.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	40.00	414.50	0.00	(414.50)	(414.50)
*Total: 71 - Support	0.00	7,717.00	279.92	4,887.64	0.00	(4,887.64)	2,829.36
**Total Direct Cost Expenditures	0.00	84,444.00	9,684.76	38,571.60	0.00	(38,571.60)	45,872.40
760300 F&A Expenditures	0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
*Total: 76 - F&A and Internal Allocations	0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
**Total Indirect Cost Expenditures	0.00	3,556.00	3,002.28	11,957.17	0.00	(11,957.17)	(8,401.17)
***Total Expenditures	0.00	88,000.00	12,687.04	50,528.77	0.00	(50,528.77)	37,471.23

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111782 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)
*Total: 53 - Sponsored Programs		0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)
***Total Revenue		0.00	0.00	12,687.04	50,528.77	0.00	(50,528.77)	(50,528.77)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111783 - Analyzing 19th Century Fisheries

Status: Active
FMGR: Bolster, William Jeffrey

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UCHIJB
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCHIJB - PI Jeffrey Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,097.00	0.00	0.00	0.00	0.00	6,097.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,984.62	18,500.04	0.00	(18,500.04)	(18,500.04)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	34,597.00	3,984.62	18,500.04	0.00	(18,500.04)	16,096.96
65YF10	Full Fringe Benefit Distr Expe	0.00	12,055.00	0.00	0.00	0.00	0.00	12,055.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	334.71	1,554.02	0.00	(1,554.02)	(1,554.02)
*Total: 65 - Fringe Benefits		0.00	12,055.00	334.71	1,554.02	0.00	(1,554.02)	10,500.98
710	Travel	0.00	794.00	0.00	0.00	0.00	0.00	794.00
710100	Out-of-State Travel	0.00	0.00	1,188.00	1,188.00	0.00	(1,188.00)	(1,188.00)
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support		0.00	1,294.00	1,188.00	1,188.00	0.00	(1,188.00)	106.00
**Total Direct Cost Expenditures		0.00	47,946.00	5,507.33	21,242.06	0.00	(21,242.06)	26,703.94
760300	F&A Expenditures	0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
*Total: 76 - F&A and Internal Allocations		0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
**Total Indirect Cost Expenditures		0.00	22,054.00	2,533.38	9,771.40	0.00	(9,771.40)	12,282.60
***Total Expenditures		0.00	70,000.00	8,040.71	31,013.46	0.00	(31,013.46)	38,986.54
Revenue								
530000	Federal Programs	0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)
*Total: 53 - Sponsored Programs		0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)
***Total Revenue		0.00	0.00	8,040.71	31,013.46	0.00	(31,013.46)	(31,013.46)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active Type: Grant
FMGR: Neefus, Christopher D

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	YES

Revenue

Grant 111371 - 2001-06 Sea Grant Program
Fund 111786 - Sustainable Intergrated Finfish

Status: Active
FMGR: Neefus, Christopher D
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UBPBNF	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES	

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)
*Total: 53 - Sponsored Programs	0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)
***Total Revenue	0.00	0.00	12,982.14	19,348.17	0.00	(19,348.17)	(19,348.17)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111787 - Sea Grant Communications

FMGR: Adams, Stephen M

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	URSGSA
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	5,343.36	22,530.32	0.00	(22,530.32)	(22,530.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	55,527.00	0.00	0.00	0.00	0.00	55,527.00
*Total: 61 - Salaries and Wages	0.00	55,527.00	5,343.36	22,530.32	0.00	(22,530.32)	32,996.68
65YF10 Full Fringe Benefit Distr Expe	0.00	22,488.00	2,158.83	9,119.55	0.00	(9,119.55)	13,368.45
*Total: 65 - Fringe Benefits	0.00	22,488.00	2,158.83	9,119.55	0.00	(9,119.55)	13,368.45
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	3,954.00	0.00	0.00	0.00	0.00	3,954.00
711200 Research Supplies	0.00	0.00	37.38	37.38	0.00	(37.38)	(37.38)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	7.95	7.95	0.00	(7.95)	(7.95)
*Total: 71 - Support	0.00	5,954.00	45.33	45.33	0.00	(45.33)	5,908.67
**Total Direct Cost Expenditures	0.00	83,969.00	7,547.52	31,695.20	0.00	(31,695.20)	52,273.80
760300 F&A Expenditures	0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
*Total: 76 - F&A and Internal Allocations	0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
**Total Indirect Cost Expenditures	0.00	26,030.00	2,339.72	9,825.48	0.00	(9,825.48)	16,204.52
***Total Expenditures	0.00	109,999.00	9,887.24	41,520.68	0.00	(41,520.68)	68,478.32
Revenue							
530000 Federal Programs	0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)
*Total: 53 - Sponsored Programs	0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)
***Total Revenue	0.00	0.00	9,887.24	41,520.68	0.00	(41,520.68)	(41,520.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111788 - Sea Grant Program Development

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	URSGAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
*Total: 71 - Support	0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
**Total Direct Cost Expenditures	0.00	29,669.00	0.00	0.00	0.00	0.00	29,669.00
760300 F&A Expenditures	0.00	57.00	0.00	0.00	0.00	0.00	57.00
*Total: 76 - F&A and Internal Allocations	0.00	57.00	0.00	0.00	0.00	0.00	57.00
**Total Indirect Cost Expenditures	0.00	57.00	0.00	0.00	0.00	0.00	57.00
***Total Expenditures	0.00	29,726.00	0.00	0.00	0.00	0.00	29,726.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,658.00	0.00	0.00	0.00	0.00	7,658.00
61SNHO	Student Labor - Overtime	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
61SNSH	Student Labor	0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages		0.00	10,658.00	1,205.00	1,205.00	0.00	(1,205.00)	9,453.00
65YF10	Full Fringe Benefit Distr Expe	0.00	895.00	0.00	0.00	0.00	0.00	895.00
*Total: 65 - Fringe Benefits		0.00	895.00	0.00	0.00	0.00	0.00	895.00
710	Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	600.00	600.00	0.00	(600.00)	(600.00)
710300	Conference Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	68.97	68.97	0.00	(68.97)	(68.97)
*Total: 71 - Support		0.00	4,200.00	718.97	718.97	0.00	(718.97)	3,481.03
**Total Direct Cost Expenditures		0.00	15,753.00	1,923.97	1,923.97	0.00	(1,923.97)	13,829.03
760300	F&A Expenditures	0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
*Total: 76 - F&A and Internal Allocations		0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
**Total Indirect Cost Expenditures		0.00	7,247.00	596.43	596.43	0.00	(596.43)	6,650.57
***Total Expenditures		0.00	23,000.00	2,520.40	2,520.40	0.00	(2,520.40)	20,479.60
Revenue								
530000	Federal Programs	0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)
*Total: 53 - Sponsored Programs		0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)
***Total Revenue		0.00	0.00	2,520.40	2,520.40	0.00	(2,520.40)	(2,520.40)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	0.00	64.20	64.20	0.00	(64.20)	(64.20)
*Total: 61 - Salaries and Wages	0.00	0.00	64.20	64.20	0.00	(64.20)	(64.20)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.39	5.39	0.00	(5.39)	(5.39)
*Total: 65 - Fringe Benefits	0.00	0.00	5.39	5.39	0.00	(5.39)	(5.39)
**Total Direct Cost Expenditures	0.00	0.00	69.59	69.59	0.00	(69.59)	(69.59)
760300 F&A Expenditures	0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
**Total Indirect Cost Expenditures	0.00	0.00	18.09	18.09	0.00	(18.09)	(18.09)
***Total Expenditures	0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
Revenue							
530000 Federal Programs	0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
*Total: 53 - Sponsored Programs	0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)
***Total Revenue	0.00	0.00	87.68	87.68	0.00	(87.68)	(87.68)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,330.99	1,330.99	0.00	(1,330.99)	(1,330.99)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	25,500.00	0.00	0.00	0.00	0.00	25,500.00
617F10	Operating Staff	0.00	0.00	5,157.70	5,157.70	0.00	(5,157.70)	(5,157.70)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	23,820.00	0.00	0.00	0.00	0.00	23,820.00
617PLG	Operating Staff-Longevity	0.00	0.00	500.76	500.76	0.00	(500.76)	(500.76)
*Total: 61 - Salaries and Wages		0.00	49,320.00	6,989.45	6,989.45	0.00	(6,989.45)	42,330.55
65YF10	Full Fringe Benefit Distr Expe	0.00	19,975.00	2,616.97	2,616.97	0.00	(2,616.97)	17,358.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.04	42.04	0.00	(42.04)	(42.04)
*Total: 65 - Fringe Benefits		0.00	19,975.00	2,659.01	2,659.01	0.00	(2,659.01)	17,315.99
710	Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
710000	In-State Travel	0.00	0.00	47.25	47.25	0.00	(47.25)	(47.25)
710100	Out-of-State Travel	0.00	0.00	875.35	875.35	0.00	(875.35)	(875.35)
7111	Supplies	0.00	4,009.00	0.00	0.00	0.00	0.00	4,009.00
7112	Research Supplies	0.00	7,600.00	0.00	0.00	0.00	0.00	7,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	0.00	389.35	389.35	0.00	(389.35)	(389.35)
*Total: 71 - Support		0.00	18,609.00	1,311.95	1,311.95	0.00	(1,311.95)	17,297.05
**Total Direct Cost Expenditures		0.00	87,904.00	10,960.41	10,960.41	0.00	(10,960.41)	76,943.59
760300	F&A Expenditures	0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
*Total: 76 - F&A and Internal Allocations		0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
**Total Indirect Cost Expenditures		0.00	17,383.00	2,849.67	2,849.67	0.00	(2,849.67)	14,533.33
***Total Expenditures		0.00	105,287.00	13,810.08	13,810.08	0.00	(13,810.08)	91,476.92
Revenue								
530000	Federal Programs	0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)
*Total: 53 - Sponsored Programs		0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)
***Total Revenue		0.00	0.00	13,810.08	13,810.08	0.00	(13,810.08)	(13,810.08)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111790 - Sea Grant Extension Program

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000				Idc Waiver	YES

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111371 - 2001-06 Sea Grant Program
Fund 111791 - Sea Grant Extension Coastal

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Doyle, Brian E

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	UXWMBD	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000			Idc Waiver	YES	

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
616F10	Extension Educator	0.00	0.00	5,326.80	5,326.80	0.00	(5,326.80)	(5,326.80)
*Total: 61 - Salaries and Wages		0.00	26,000.00	5,326.80	5,326.80	0.00	(5,326.80)	20,673.20
65YF10	Full Fringe Benefit Distr Expe	0.00	10,530.00	2,157.36	2,157.36	0.00	(2,157.36)	8,372.64
*Total: 65 - Fringe Benefits		0.00	10,530.00	2,157.36	2,157.36	0.00	(2,157.36)	8,372.64
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112	Research Supplies	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
*Total: 71 - Support		0.00	3,152.00	0.00	0.00	0.00	0.00	3,152.00
**Total Direct Cost Expenditures		0.00	39,682.00	7,484.16	7,484.16	0.00	(7,484.16)	32,197.84
760300	F&A Expenditures	0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
*Total: 76 - F&A and Internal Allocations		0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
**Total Indirect Cost Expenditures		0.00	10,317.00	1,945.80	1,945.80	0.00	(1,945.80)	8,371.20
***Total Expenditures		0.00	49,999.00	9,429.96	9,429.96	0.00	(9,429.96)	40,569.04
Revenue								
530000	Federal Programs	0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)
*Total: 53 - Sponsored Programs		0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)
***Total Revenue		0.00	0.00	9,429.96	9,429.96	0.00	(9,429.96)	(9,429.96)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UXWMBD	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112	Research Supplies	0.00	1,968.00	0.00	0.00	0.00	0.00	1,968.00
*Total: 71 - Support		0.00	3,968.00	0.00	0.00	0.00	0.00	3,968.00
**Total Direct Cost Expenditures		0.00	3,968.00	0.00	0.00	0.00	0.00	3,968.00
760300	F&A Expenditures	0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
*Total: 76 - F&A and Internal Allocations		0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
**Total Indirect Cost Expenditures		0.00	1,032.00	0.00	0.00	0.00	0.00	1,032.00
***Total Expenditures		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111796 - Environmental Controls Shrimp

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	URSEAG	Rev Account:	530000		
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,747.00	0.00	0.00	0.00	0.00	9,747.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,304.64	0.00	0.00	0.00	0.00	9,304.64
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,829.00	0.00	0.00	0.00	0.00	2,829.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	11,984.00	2,128.00	6,272.00	0.00	(6,272.00)	5,712.00
*Total: 61 - Salaries and Wages	0.00	33,864.64	2,128.00	6,272.00	0.00	(6,272.00)	27,592.64
65YF10 Full Fringe Benefit Distr Expe	0.00	5,843.00	0.00	0.00	0.00	0.00	5,843.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,011.36	178.75	526.85	0.00	(526.85)	484.51
*Total: 65 - Fringe Benefits	0.00	6,854.36	178.75	526.85	0.00	(526.85)	6,327.51
7112 Research Supplies	0.00	2,580.00	0.00	0.00	0.00	0.00	2,580.00
711200 Research Supplies	0.00	0.00	0.00	1,543.29	0.00	(1,543.29)	(1,543.29)
716125 Rentals-Vehicles incl Marine	0.00	0.00	480.00	2,050.00	0.00	(2,050.00)	(2,050.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support	0.00	3,080.00	480.00	3,593.29	0.00	(3,593.29)	(513.29)
740000 Cap Equipment	0.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,615.00	0.00	0.00	0.00	0.00	7,615.00
**Total Direct Cost Expenditures	0.00	51,414.00	2,786.75	10,392.14	0.00	(10,392.14)	41,021.86
760300 F&A Expenditures	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
*Total: 76 - F&A and Internal Allocations	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
**Total Indirect Cost Expenditures	0.00	23,650.00	1,281.91	4,780.41	0.00	(4,780.41)	18,869.59
***Total Expenditures	0.00	75,064.00	4,068.66	15,172.55	0.00	(15,172.55)	59,891.45
Revenue							
530000 Federal Programs	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)
*Total: 53 - Sponsored Programs	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)
***Total Revenue	0.00	0.00	4,068.66	15,172.55	0.00	(15,172.55)	(15,172.55)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	3,129.81	14,588.09	0.00	(14,588.09)	(14,588.09)
611NZ0	Faculty Unallocated Budget(BudOnly)		14,641.00	14,641.00	0.00	0.00	0.00	14,641.00	14,641.00
615NZ0	PAT Unallocated Budget (Bud Only)		2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
61SNZ0	Student Labor Unallocated(Bud Only)		3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
*Total: 61 - Salaries and Wages			20,831.00	20,831.00	3,129.81	14,588.09	0.00	6,242.91	6,242.91
65YF10	Full Fringe Benefit Distr Expe		7,397.00	7,397.00	1,263.09	5,903.69	0.00	1,493.31	1,493.31
*Total: 65 - Fringe Benefits			7,397.00	7,397.00	1,263.09	5,903.69	0.00	1,493.31	1,493.31
710	Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies		6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
*Total: 71 - Support			6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Direct Cost Expenditures			34,728.00	34,728.00	4,392.90	20,491.78	0.00	14,236.22	14,236.22
760300	F&A Expenditures		15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
*Total: 76 - F&A and Internal Allocations			15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
**Total Indirect Cost Expenditures			15,975.00	15,975.00	2,020.73	9,426.21	0.00	6,548.79	6,548.79
***Total Expenditures			50,703.00	50,703.00	6,413.63	29,917.99	0.00	20,785.01	20,785.01
Revenue									
530000	Federal Programs		0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)
*Total: 53 - Sponsored Programs			0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)
***Total Revenue			0.00	0.00	6,413.63	29,917.99	0.00	(29,917.99)	(29,917.99)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111798 - Sex Determination Sea Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000			Idc Waiver	YES			

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,935.00	14,935.00	0.00	0.00	0.00	14,935.00	14,935.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages		24,112.00	24,112.00	0.00	0.00	0.00	24,112.00	24,112.00
65YF10	Full Fringe Benefit Distr Expe	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
*Total: 65 - Fringe Benefits		1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
710	Travel	873.00	873.00	0.00	0.00	0.00	873.00	873.00
7112	Research Supplies	8,676.00	8,676.00	0.00	0.00	0.00	8,676.00	8,676.00
*Total: 71 - Support		9,549.00	9,549.00	0.00	0.00	0.00	9,549.00	9,549.00
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
740000	Cap Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		46,594.00	46,594.00	0.00	0.00	0.00	46,594.00	46,594.00
760300	F&A Expenditures	16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
*Total: 76 - F&A and Internal Allocations		16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
**Total Indirect Cost Expenditures		16,008.00	16,008.00	0.00	0.00	0.00	16,008.00	16,008.00
***Total Expenditures		62,602.00	62,602.00	0.00	0.00	0.00	62,602.00	62,602.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 111799 - Larval Trematode Communities

FMGR: Byers, James E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UBZOBY - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
613NZ0 Grad Unallocated Budget (Bud Only)	15,240.00	15,240.00	0.00	0.00	0.00	15,240.00	15,240.00
*Total: 61 - Salaries and Wages	18,040.00	18,040.00	0.00	0.00	0.00	18,040.00	18,040.00
65YF10 Full Fringe Benefit Distr Expe	967.00	967.00	0.00	0.00	0.00	967.00	967.00
*Total: 65 - Fringe Benefits	967.00	967.00	0.00	0.00	0.00	967.00	967.00
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	6,098.00	6,098.00	0.00	0.00	0.00	6,098.00	6,098.00
717000 Consulting-General	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 71 - Support	12,298.00	12,298.00	0.00	0.00	0.00	12,298.00	12,298.00
721100 Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
**Total Direct Cost Expenditures	35,600.00	35,600.00	0.00	0.00	0.00	35,600.00	35,600.00
760300 F&A Expenditures	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 76 - F&A and Internal Allocations	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
**Total Indirect Cost Expenditures	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
***Total Expenditures	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	3/31/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,828.00	5,940.00	0.00	(5,940.00)	(5,940.00)
*Total: 61 - Salaries and Wages	0.00	0.00	3,828.00	5,940.00	0.00	(5,940.00)	(5,940.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	321.55	498.96	0.00	(498.96)	(498.96)
*Total: 65 - Fringe Benefits	0.00	0.00	321.55	498.96	0.00	(498.96)	(498.96)
**Total Direct Cost Expenditures	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
***Total Expenditures	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
Revenue							
530000 Federal Programs	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
*Total: 53 - Sponsored Programs	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)
***Total Revenue	0.00	0.00	4,149.55	6,438.96	0.00	(6,438.96)	(6,438.96)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111800 - Sea Grant Extension: Meeker

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
616F10	Extension Educator	0.00	0.00	11,111.20	11,111.20	0.00	(11,111.20)	(11,111.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,248.00	1,728.00	0.00	(1,728.00)	(1,728.00)
*Total: 61 - Salaries and Wages		52,200.00	52,200.00	12,359.20	12,839.20	0.00	39,360.80	39,360.80
65YF10	Full Fringe Benefit Distr Expe	18,508.00	18,508.00	4,500.04	4,500.04	0.00	14,007.96	14,007.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	104.84	145.16	0.00	(145.16)	(145.16)
*Total: 65 - Fringe Benefits		18,508.00	18,508.00	4,604.88	4,645.20	0.00	13,862.80	13,862.80
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	138.75	270.00	0.00	(270.00)	(270.00)
710100	Out-of-State Travel	0.00	0.00	0.00	123.75	0.00	(123.75)	(123.75)
7112	Research Supplies	6,710.00	6,710.00	0.00	0.00	0.00	6,710.00	6,710.00
711200	Research Supplies	0.00	0.00	0.00	1,120.34	0.00	(1,120.34)	(1,120.34)
713000	Printing & Copying-General	0.00	0.00	1,412.77	1,514.89	0.00	(1,514.89)	(1,514.89)
*Total: 71 - Support		8,210.00	8,210.00	1,551.52	3,028.98	0.00	5,181.02	5,181.02
**Total Direct Cost Expenditures		78,918.00	78,918.00	18,515.60	20,513.38	0.00	58,404.62	58,404.62
***Total Expenditures		78,918.00	78,918.00	18,515.60	20,513.38	0.00	58,404.62	58,404.62
Revenue								
530000	Federal Programs	0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)
*Total: 53 - Sponsored Programs		0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)
***Total Revenue		0.00	0.00	18,515.60	20,513.38	0.00	(20,513.38)	(20,513.38)

Grant 111371 - 2001-06 Sea Grant Program
Fund 111801 - Sea Grant Extension: Rollie

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:	530000		Idc Waiver	YES

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
616F10	Extension Educator	0.00	0.00	2,972.63	2,972.63	0.00	(2,972.63)	(2,972.63)
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	2,972.63	2,972.63	0.00	36,027.37	36,027.37
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	1,194.74	1,194.74	0.00	14,600.26	14,600.26
*Total: 65 - Fringe Benefits		15,795.00	15,795.00	1,194.74	1,194.74	0.00	14,600.26	14,600.26
**Total Direct Cost Expenditures		54,795.00	54,795.00	4,167.37	4,167.37	0.00	50,627.63	50,627.63
***Total Expenditures		54,795.00	54,795.00	4,167.37	4,167.37	0.00	50,627.63	50,627.63
Revenue								
530000	Federal Programs	0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)
*Total: 53 - Sponsored Programs		0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)
***Total Revenue		0.00	0.00	4,167.37	4,167.37	0.00	(4,167.37)	(4,167.37)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C205 - 2001 Sea Grant:cost Share /Cost Sh

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:				Idc Waiver	YES			

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8ICS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	7,915.69	0.00	(7,915.69)	(7,915.69)
*Total: 5Z - Transfers In	0.00	0.00	6,632.06	212,810.22	0.00	(212,810.22)	(212,810.22)
***Total Revenue	7,002.00	408,203.00	6,632.06	297,554.77	0.00	(290,552.77)	110,648.23

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 15C265 - 2002 Cost Share

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005			Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,803.51	0.00	(77,803.51)	(77,803.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	131,729.00	131,729.00	0.00	0.00	0.00	131,729.00	131,729.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,247.49	0.00	(10,247.49)	(10,247.49)
613NZ0 Grad Unallocated Budget (Bud Only)	6,283.00	6,283.00	0.00	0.00	0.00	6,283.00	6,283.00
615F10 PAT	0.00	0.00	0.00	46,719.38	0.00	(46,719.38)	(46,719.38)
615NZ0 PAT Unallocated Budget (Bud Only)	20,183.00	20,183.00	0.00	0.00	0.00	20,183.00	20,183.00
617F10 Operating Staff	0.00	0.00	0.00	4,858.00	0.00	(4,858.00)	(4,858.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
*Total: 61 - Salaries and Wages	173,567.00	173,567.00	0.00	139,628.38	0.00	33,938.62	33,938.62
65YF10 Full Fringe Benefit Distr Expe	61,609.00	61,609.00	0.00	49,661.25	0.00	11,947.75	11,947.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	860.79	0.00	(860.79)	(860.79)
*Total: 65 - Fringe Benefits	61,609.00	61,609.00	0.00	50,522.04	0.00	11,086.96	11,086.96
711200 Research Supplies	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
*Total: 71 - Support	65,700.00	65,700.00	0.00	0.00	0.00	65,700.00	65,700.00
721100 Assistantships	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
*Total: 72 - Student and/or Participant Support	7,874.00	7,874.00	0.00	0.00	0.00	7,874.00	7,874.00
**Total Direct Cost Expenditures	308,750.00	308,750.00	0.00	190,150.42	0.00	118,599.58	118,599.58
760300 F&A Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
*Total: 76 - F&A and Internal Allocations	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
**Total Indirect Cost Expenditures	182,847.00	182,847.00	0.00	85,567.67	0.00	97,279.33	97,279.33
***Total Expenditures	491,597.00	491,597.00	0.00	275,718.09	0.00	215,878.91	215,878.91
Revenue							
533000 Recovery of F&A Costs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	40,613.43	0.00	(40,613.43)	(40,613.43)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C265 - 2002 Cost Share

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/18/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES	

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
8I1033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	237,848.72	0.00	(237,848.72)	(237,848.72)
***Total Revenue	0.00	0.00	0.00	278,462.15	0.00	(278,462.15)	(278,462.15)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111371 - 2001-06 Sea Grant Program

Status: Active

Type: Grant

Fund 15C305 - FY 2003 SG Cost Share on-campus

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RG1035	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.417	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URSEAG	Rev Account:			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,199.00	46,199.00	0.00	0.00	0.00	46,199.00	46,199.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,912.00	0.00	(1,912.00)	(1,912.00)
613NZ0 Grad Unallocated Budget (Bud Only)	3,165.00	3,165.00	0.00	0.00	0.00	3,165.00	3,165.00
*Total: 61 - Salaries and Wages	49,364.00	49,364.00	0.00	1,912.00	0.00	47,452.00	47,452.00
65YF10 Full Fringe Benefit Distr Expe	18,555.00	18,555.00	0.00	0.00	0.00	18,555.00	18,555.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	156.78	0.00	(156.78)	(156.78)
*Total: 65 - Fringe Benefits	18,555.00	18,555.00	0.00	156.78	0.00	18,398.22	18,398.22
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
7112 Research Supplies	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
*Total: 71 - Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100 Assistantships	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
*Total: 72 - Student and/or Participant Support	2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,044.00	73,044.00	0.00	2,068.78	0.00	70,975.22	70,975.22
760300 F&A Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
*Total: 76 - F&A and Internal Allocations	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
**Total Indirect Cost Expenditures	34,236.00	34,236.00	0.00	930.94	0.00	33,305.06	33,305.06
***Total Expenditures	107,280.00	107,280.00	0.00	2,999.72	0.00	104,280.28	104,280.28
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
*Total: 5Z - Transfers In	0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)
***Total Revenue	0.00	0.00	0.00	2,999.62	0.00	(2,999.62)	(2,999.62)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 4/17/2003	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Term Date:	IDC Rate Code: URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
*Total: 61 - Salaries and Wages	38,150.00	38,150.00	0.00	0.00	0.00	38,150.00	38,150.00
65YF10 Full Fringe Benefit Distr Expe	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
*Total: 65 - Fringe Benefits	14,913.00	14,913.00	0.00	0.00	0.00	14,913.00	14,913.00
**Total Direct Cost Expenditures	53,063.00	53,063.00	0.00	0.00	0.00	53,063.00	53,063.00
760300 F&A Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
*Total: 76 - F&A and Internal Allocations	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
**Total Indirect Cost Expenditures	13,796.00	13,796.00	0.00	0.00	0.00	13,796.00	13,796.00
***Total Expenditures	66,859.00	66,859.00	0.00	0.00	0.00	66,859.00	66,859.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C310 - FY 2003 SG Cost Share OSA

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16RG1035	CFDA #:	11.417	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES					

Org URSGAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	11,400.82	0.00	(11,400.82)	(11,400.82)
611NZ0	Faculty Unallocated Budget(BudOnly)		26,240.00	26,240.00	0.00	0.00	0.00	26,240.00	26,240.00
615NZ0	PAT Unallocated Budget (Bud Only)		27,370.00	27,370.00	0.00	0.00	0.00	27,370.00	27,370.00
*Total: 61 - Salaries and Wages			53,610.00	53,610.00	0.00	11,400.82	0.00	42,209.18	42,209.18
65YF10	Full Fringe Benefit Distr Expe		20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
*Total: 65 - Fringe Benefits			20,956.00	20,956.00	0.00	4,503.32	0.00	16,452.68	16,452.68
**Total Direct Cost Expenditures			74,566.00	74,566.00	0.00	15,904.14	0.00	58,661.86	58,661.86
760300	F&A Expenditures		23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
*Total: 76 - F&A and Internal Allocations			23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
**Total Indirect Cost Expenditures			23,115.00	23,115.00	0.00	4,930.28	0.00	18,184.72	18,184.72
***Total Expenditures			97,681.00	97,681.00	0.00	20,834.42	0.00	76,846.58	76,846.58
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
*Total: 5Z - Transfers In			0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)
***Total Revenue			0.00	0.00	0.00	20,834.42	0.00	(20,834.42)	(20,834.42)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	1/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES	

Org UCHIJB - PI Jeffrey Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	27,418.00	0.00	0.00	0.00	0.00	27,418.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages	0.00	55,918.00	0.00	0.00	0.00	0.00	55,918.00
65YF10 Full Fringe Benefit Distr Expe	0.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00
*Total: 65 - Fringe Benefits	0.00	22,647.00	0.00	0.00	0.00	0.00	22,647.00
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
**Total Direct Cost Expenditures	0.00	85,565.00	0.00	0.00	0.00	0.00	85,565.00
760300 F&A Expenditures	0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
*Total: 76 - F&A and Internal Allocations	0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
**Total Indirect Cost Expenditures	0.00	39,360.00	0.00	0.00	0.00	0.00	39,360.00
***Total Expenditures	0.00	124,925.00	0.00	0.00	0.00	0.00	124,925.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C360 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 2/1/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Term Date:	IDC Rate Code: UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES

Org URSGAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
*Total: 61 - Salaries and Wages	0.00	27,280.00	0.00	0.00	0.00	0.00	27,280.00
65YF10 Full Fringe Benefit Distr Expe	0.00	11,048.00	0.00	0.00	0.00	0.00	11,048.00
*Total: 65 - Fringe Benefits	0.00	11,048.00	0.00	0.00	0.00	0.00	11,048.00
**Total Direct Cost Expenditures	0.00	38,328.00	0.00	0.00	0.00	0.00	38,328.00
760300 F&A Expenditures	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
*Total: 76 - F&A and Internal Allocations	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
**Total Indirect Cost Expenditures	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
***Total Expenditures	0.00	50,210.00	0.00	0.00	0.00	0.00	50,210.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C361 - Sea Grant 2004-2006 (Prog Mgt)

Status: Active
FMGR: Adams, Stephen M

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 2/1/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Term Date:	IDC Rate Code: UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES

Org URSGSA - PI Steven Adams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
*Total: 61 - Salaries and Wages	0.00	21,843.00	0.00	0.00	0.00	0.00	21,843.00
65YF10 Full Fringe Benefit Distr Expe	0.00	8,846.00	0.00	0.00	0.00	0.00	8,846.00
*Total: 65 - Fringe Benefits	0.00	8,846.00	0.00	0.00	0.00	0.00	8,846.00
**Total Direct Cost Expenditures	0.00	30,689.00	0.00	0.00	0.00	0.00	30,689.00
760300 F&A Expenditures	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
*Total: 76 - F&A and Internal Allocations	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
**Total Indirect Cost Expenditures	0.00	9,514.00	0.00	0.00	0.00	0.00	9,514.00
***Total Expenditures	0.00	40,203.00	0.00	0.00	0.00	0.00	40,203.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C362 - Undergraduate Research

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 2/1/2001	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RG1035 CFDA #: 11.417	Term Date:	IDC Rate Code: UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URSEAG	Expend End Date:	IDC Dist To Code: 14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005	Rev Account:		Idc Waiver	YES

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
*Total: 61 - Salaries and Wages	0.00	11,358.00	0.00	0.00	0.00	0.00	11,358.00
65YF10 Full Fringe Benefit Distr Expe	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
*Total: 65 - Fringe Benefits	0.00	4,600.00	0.00	0.00	0.00	0.00	4,600.00
**Total Direct Cost Expenditures	0.00	15,958.00	0.00	0.00	0.00	0.00	15,958.00
760300 F&A Expenditures	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
*Total: 76 - F&A and Internal Allocations	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
**Total Indirect Cost Expenditures	0.00	7,341.00	0.00	0.00	0.00	0.00	7,341.00
***Total Expenditures	0.00	23,299.00	0.00	0.00	0.00	0.00	23,299.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
*Total: 61 - Salaries and Wages		0.00	29,280.00	0.00	0.00	0.00	0.00	29,280.00
65YF10	Full Fringe Benefit Distr Expe	0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
*Total: 65 - Fringe Benefits		0.00	11,858.00	0.00	0.00	0.00	0.00	11,858.00
**Total Direct Cost Expenditures		0.00	41,138.00	0.00	0.00	0.00	0.00	41,138.00
760300	F&A Expenditures	0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
*Total: 76 - F&A and Internal Allocations		0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
**Total Indirect Cost Expenditures		0.00	10,696.00	0.00	0.00	0.00	0.00	10,696.00
***Total Expenditures		0.00	51,834.00	0.00	0.00	0.00	0.00	51,834.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16RG1035 CFDA #: 11.417
Resp Org: URSEAG
FRAGRNT Start/End Date: 02/01/2001 - 01/31/2005

Fund Information
Effective Date: 2/1/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver YES

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 61 - Salaries and Wages		0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
*Total: 65 - Fringe Benefits		0.00	2,519.00	0.00	0.00	0.00	0.00	2,519.00
**Total Direct Cost Expenditures		0.00	8,739.00	0.00	0.00	0.00	0.00	8,739.00
760300	F&A Expenditures	0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
*Total: 76 - F&A and Internal Allocations		0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
**Total Indirect Cost Expenditures		0.00	2,272.00	0.00	0.00	0.00	0.00	2,272.00
***Total Expenditures		0.00	11,011.00	0.00	0.00	0.00	0.00	11,011.00

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES	

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
*Total: 61 - Salaries and Wages	7,858.00	7,858.00	0.00	0.00	0.00	7,858.00	7,858.00
65YF10 Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
*Total: 65 - Fringe Benefits	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
**Total Direct Cost Expenditures	11,040.00	11,040.00	0.00	0.00	0.00	11,040.00	11,040.00
760300 F&A Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
*Total: 76 - F&A and Internal Allocations	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
**Total Indirect Cost Expenditures	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
***Total Expenditures	16,118.00	16,118.00	0.00	0.00	0.00	16,118.00	16,118.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C370 - Sex Determination Black Bass

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:					Idc Waiver	YES

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 61 - Salaries and Wages	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
65YF10 Full Fringe Benefit Distr Expe	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
*Total: 65 - Fringe Benefits	3,483.00	3,483.00	0.00	0.00	0.00	3,483.00	3,483.00
740000 Cap Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
*Total: 74 - Capitalizable Plant and Equipment	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
**Total Direct Cost Expenditures	28,155.00	28,155.00	0.00	0.00	0.00	28,155.00	28,155.00
760300 F&A Expenditures	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
*Total: 76 - F&A and Internal Allocations	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
**Total Indirect Cost Expenditures	5,558.00	5,558.00	0.00	0.00	0.00	5,558.00	5,558.00
***Total Expenditures	33,713.00	33,713.00	0.00	0.00	0.00	33,713.00	33,713.00

Grant 111371 - 2001-06 Sea Grant Program
Fund 15C371 - Larval Trematode Communities

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RG1035	CFDA #: 11.417	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URSEAG		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	02/01/2001 - 01/31/2005		Rev Account:				Idc Waiver	YES	

Org UBZOBY - PI James Byers

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		7,023.00	7,023.00	0.00	0.00	0.00	7,023.00	7,023.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	1,098.61	1,098.61	0.00	(1,098.61)	(1,098.61)
*Total: 61 - Salaries and Wages			7,023.00	7,023.00	1,098.61	1,098.61	0.00	5,924.39	5,924.39
65YF10	Full Fringe Benefit Distr Expe		1,829.00	1,829.00	0.00	0.00	0.00	1,829.00	1,829.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	92.29	92.29	0.00	(92.29)	(92.29)
*Total: 65 - Fringe Benefits			1,829.00	1,829.00	92.29	92.29	0.00	1,736.71	1,736.71
7112	Research Supplies		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support			500.00	500.00	0.00	20.00	0.00	480.00	480.00
**Total Direct Cost Expenditures			9,352.00	9,352.00	1,190.90	1,210.90	0.00	8,141.10	8,141.10
760300	F&A Expenditures		3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
*Total: 76 - F&A and Internal Allocations			3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
**Total Indirect Cost Expenditures			3,148.00	3,148.00	547.82	557.02	0.00	2,590.98	2,590.98
***Total Expenditures			12,500.00	12,500.00	1,738.72	1,767.92	0.00	10,732.08	10,732.08
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)
*Total: 5Z - Transfers In			0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)
***Total Revenue			0.00	0.00	3,987.92	3,987.92	0.00	(3,987.92)	(3,987.92)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111390 - 2002 Northeast Consortium

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEAB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,916.71	0.00	(46,916.71)	(46,916.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	77,175.00	68,459.00	0.00	0.00	0.00	77,175.00	68,459.00
615F10 PAT	0.00	14.00	0.00	61,741.81	0.00	(61,741.81)	(61,727.81)
615NZ0 PAT Unallocated Budget (Bud Only)	32,300.00	55,734.00	0.00	0.00	0.00	32,300.00	55,734.00
617F10 Operating Staff	0.00	0.00	0.00	30,435.27	0.00	(30,435.27)	(30,435.27)
617NZ0 Op Staff Unallocated Bud(BudOnly)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
617PBN Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
617PLG Operating Staff-Longevity	0.00	0.00	0.00	591.91	0.00	(591.91)	(591.91)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	802.50	0.00	(802.50)	(802.50)
61SNSH Student Labor	0.00	0.00	0.00	4,038.76	0.00	(4,038.76)	(4,038.76)
*Total: 61 - Salaries and Wages	134,475.00	149,207.00	0.00	149,206.96	0.00	(14,731.96)	0.04
65YF10 Full Fringe Benefit Distr Expe	43,950.00	53,182.00	0.00	52,672.83	0.00	(8,722.83)	509.17
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	508.39	0.00	(508.39)	(508.39)
*Total: 65 - Fringe Benefits	43,950.00	53,182.00	0.00	53,181.22	0.00	(9,231.22)	0.78
710000 In-State Travel	0.00	0.00	0.00	10.22	0.00	(10.22)	(10.22)
710100 Out-of-State Travel	0.00	0.00	0.00	10,973.09	0.00	(10,973.09)	(10,973.09)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,918.57	0.00	(2,918.57)	(2,918.57)
710Z Travel-Other	12,500.00	14,242.00	0.00	0.00	0.00	12,500.00	14,242.00
711100 Supplies-General	0.00	11,343.00	0.00	5,651.47	0.00	(5,651.47)	5,691.53
711200 Research Supplies	0.00	0.00	0.00	16,770.47	0.00	(16,770.47)	(16,770.47)
713000 Printing & Copying-General	0.00	0.00	0.00	1,804.68	0.00	(1,804.68)	(1,804.68)
714000 Postage-General	0.00	0.00	0.00	1,152.73	0.00	(1,152.73)	(1,152.73)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	561.76	0.00	(561.76)	(561.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	33.84	0.00	(33.84)	(33.84)
714030 Postage-Express Mail	0.00	0.00	0.00	511.53	0.00	(511.53)	(511.53)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,251.40	0.00	(2,251.40)	(2,251.40)
716110 Rentals-Copier	0.00	0.00	0.00	334.50	0.00	(334.50)	(334.50)
7170 Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000 Consulting-General	0.00	(12,000.00)	0.00	0.00	0.00	0.00	(12,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	999.99	0.00	(999.99)	(999.99)

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,435.33	0.00	(1,435.33)	(1,435.33)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,685.42	0.00	(2,685.42)	(2,685.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,697.73	0.00	(6,697.73)	(6,697.73)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,099.67	0.00	(4,099.67)	(4,099.67)
71CZ	Other Expenses-Deductions	28,555.00	35,673.00	0.00	0.00	0.00	28,555.00	35,673.00
*Total: 71 - Support		53,055.00	61,258.00	0.00	61,257.40	0.00	(8,202.40)	0.60
7300	Subcontracts	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730001	Subcontracts 01	2,647.78	0.00	0.00	50,000.00	0.00	(47,352.22)	(50,000.00)
*Total: 73 - Subcontracts		52,647.78	50,000.00	0.00	50,000.00	0.00	2,647.78	0.00
7400	Capitalizable Equipment	33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		33,500.00	0.00	0.00	0.00	0.00	33,500.00	0.00
7500	Budgeted Use of Reserves-USE 7900	630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
*Total: 75 - Reserves - Budget Only		630,000.00	630,000.00	0.00	0.00	0.00	630,000.00	630,000.00
790500	Budgeted Contingency	0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
*Total: 79 - Reserves - Budget Only		0.00	(630,000.00)	0.00	0.00	0.00	0.00	(630,000.00)
**Total Direct Cost Expenditures		947,627.78	313,647.00	0.00	313,645.58	0.00	633,982.20	1.42
7603	F&A Expenditures	79,508.00	89,684.00	0.00	0.00	0.00	79,508.00	89,684.00
760300	F&A Expenditures	0.00	(203.00)	0.00	89,480.09	0.00	(89,480.09)	(89,683.09)
*Total: 76 - F&A and Internal Allocations		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
**Total Indirect Cost Expenditures		79,508.00	89,481.00	0.00	89,480.09	0.00	(9,972.09)	0.91
***Total Expenditures		1,027,135.78	403,128.00	0.00	403,125.67	0.00	624,010.11	2.33

Revenue

Grant 111390 - 2002 Northeast Consortium
Fund 111390 - 2002 Northeast Consortium

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1,024,488.00	1,024,488.00	0.00	0.00	0.00	1,024,488.00	1,024,488.00
530000	Federal Programs	0.00	(621,360.00)	0.00	403,125.67	0.00	(403,125.67)	(1,024,485.67)
*Total: 53 - Sponsored Programs		1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33
***Total Revenue		1,024,488.00	403,128.00	0.00	403,125.67	0.00	621,362.33	2.33

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111396 - Collaborative Res Outreach

FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	7,075.32	37,737.32	0.00	(37,737.32)	(37,737.32)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	15,300.00	37,740.00	0.00	0.00	0.00	15,300.00	37,740.00
*Total: 61 - Salaries and Wages	15,300.00	37,740.00	7,075.32	37,737.32	0.00	(22,437.32)	2.68
65YF10 Full Fringe Benefit Distr Expe	5,661.00	14,595.00	2,865.48	14,594.53	0.00	(8,933.53)	0.47
*Total: 65 - Fringe Benefits	5,661.00	14,595.00	2,865.48	14,594.53	0.00	(8,933.53)	0.47
710100 Out-of-State Travel	0.00	0.00	0.00	1,849.55	0.00	(1,849.55)	(1,849.55)
710300 Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	17,000.00	3,610.00	0.00	0.00	0.00	17,000.00	3,610.00
711100 Supplies-General	0.00	54,216.00	0.00	0.00	0.00	0.00	54,216.00
711200 Research Supplies	0.00	0.00	0.00	3,209.00	0.00	(3,209.00)	(3,209.00)
713000 Printing & Copying-General	0.00	0.00	0.00	2,252.41	0.00	(2,252.41)	(2,252.41)
717200 Other Professional Services-General	0.00	0.00	0.00	79,008.21	2,500.00	(81,508.21)	(81,508.21)
718000 Telecom-General	0.00	0.00	0.00	91.50	0.00	(91.50)	(91.50)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.28	484.32	0.00	(484.32)	(484.32)
718014 Telecom-Telephone Equipment	0.00	0.00	5.09	15.17	0.00	(15.17)	(15.17)
718016 Telecom-Usage (Tolls)	0.00	0.00	20.76	315.07	0.00	(315.07)	(315.07)
71CZ Other Expenses-Deductions	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	33,500.00
*Total: 71 - Support	50,500.00	91,326.00	90.13	88,985.23	2,500.00	(40,985.23)	(159.23)
7300 Subcontracts	85,000.00	75,000.00	0.00	0.00	0.00	85,000.00	75,000.00
730032 Subcontracts 32	0.00	0.00	0.00	75,000.00	0.00	(75,000.00)	(75,000.00)
*Total: 73 - Subcontracts	85,000.00	75,000.00	0.00	75,000.00	0.00	10,000.00	0.00
**Total Direct Cost Expenditures	156,461.00	218,661.00	10,030.93	216,317.08	2,500.00	(62,356.08)	(156.08)
7603 F&A Expenditures	27,680.00	27,680.00	0.00	0.00	0.00	27,680.00	27,680.00
760300 F&A Expenditures	0.00	16,172.00	2,608.11	43,242.63	0.00	(43,242.63)	(27,070.63)
*Total: 76 - F&A and Internal Allocations	27,680.00	43,852.00	2,608.11	43,242.63	0.00	(15,562.63)	609.37
**Total Indirect Cost Expenditures	27,680.00	43,852.00	2,608.11	43,242.63	0.00	(15,562.63)	609.37

Grant 111390 - 2002 Northeast Consortium
Fund 111396 - Collaborative Res Outreach

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		184,141.00	262,513.00	12,639.04	259,559.71	2,500.00	(77,918.71)	453.29
Revenue								
5300	Federal Programs	184,141.00	184,141.00	0.00	0.00	0.00	184,141.00	184,141.00
530000	Federal Programs	0.00	78,372.00	12,639.04	259,559.71	0.00	(259,559.71)	(181,187.71)
531300	Program Income-General	0.00	0.00	0.00	(76.00)	0.00	76.00	76.00
*Total: 53 - Sponsored Programs		184,141.00	262,513.00	12,639.04	259,483.71	0.00	(75,342.71)	3,029.29
540050	:NHPTV Membership Lockbox & CC	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 54 - Gifts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		184,141.00	262,513.00	12,639.04	259,483.71	0.00	(75,342.71)	3,029.29

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111397 - Cooperative Res Management

FMGR: Doyle, Brian E

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
615F10 PAT	0.00	0.00	0.00	10,300.00	0.00	(10,300.00)	(10,300.00)
616F10 Extension Educator	0.00	0.00	0.00	68,340.00	0.00	(68,340.00)	(68,340.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	66,150.00	66,150.00	0.00	0.00	0.00	66,150.00	66,150.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	74,450.00	74,450.00	0.00	78,640.00	0.00	(4,190.00)	(4,190.00)
65YF10 Full Fringe Benefit Distr Expe	26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
*Total: 65 - Fringe Benefits	26,117.00	26,117.00	0.00	30,900.29	0.00	(4,783.29)	(4,783.29)
710100 Out-of-State Travel	0.00	0.00	0.00	2,246.75	0.00	(2,246.75)	(2,246.75)
710Z Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100 Supplies-General	0.00	0.00	0.00	94.58	0.00	(94.58)	(94.58)
711200 Research Supplies	0.00	0.00	0.00	168.30	0.00	(168.30)	(168.30)
718000 Telecom-General	0.00	0.00	0.00	48.71	0.00	(48.71)	(48.71)
*Total: 71 - Support	4,000.00	4,000.00	0.00	2,558.34	0.00	1,441.66	1,441.66
7400 Capitalizable Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000 Cap Equipment	0.00	0.00	0.00	16,522.85	0.00	(16,522.85)	(16,522.85)
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	25,000.00	0.00	16,522.85	0.00	8,477.15	8,477.15
**Total Direct Cost Expenditures	129,567.00	129,567.00	0.00	128,621.48	0.00	945.52	945.52
7603 F&A Expenditures	27,187.00	27,187.00	0.00	0.00	0.00	27,187.00	27,187.00
760300 F&A Expenditures	0.00	0.00	0.00	29,145.68	0.00	(29,145.68)	(29,145.68)
*Total: 76 - F&A and Internal Allocations	27,187.00	27,187.00	0.00	29,145.68	0.00	(1,958.68)	(1,958.68)
**Total Indirect Cost Expenditures	27,187.00	27,187.00	0.00	29,145.68	0.00	(1,958.68)	(1,958.68)
***Total Expenditures	156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)
Revenue							
5300 Federal Programs	156,754.00	156,754.00	0.00	0.00	0.00	156,754.00	156,754.00
530000 Federal Programs	0.00	0.00	0.00	157,767.16	0.00	(157,767.16)	(157,767.16)

Grant 111390 - 2002 Northeast Consortium
Fund 111397 - Cooperative Res Management

Status: Active
FMGR: Doyle, Brian E
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMBD					
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000							

Org UXWMBD - Pi Brian Doyle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)
***Total Revenue	156,754.00	156,754.00	0.00	157,767.16	0.00	(1,013.16)	(1,013.16)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111398 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,316.00	6,316.00	0.00	0.00	0.00	6,316.00	6,316.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,123.39	0.00	(6,123.39)	(6,123.39)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,600.00	19,600.00	0.00	0.00	0.00	19,600.00	19,600.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,535.60	0.00	(7,535.60)	(7,535.60)
*Total: 61 - Salaries and Wages	25,916.00	25,916.00	0.00	25,108.99	0.00	807.01	807.01
65YF10 Full Fringe Benefit Distr Expe	1,190.00	1,190.00	0.00	0.00	0.00	1,190.00	1,190.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,147.35	0.00	(1,147.35)	(1,147.35)
*Total: 65 - Fringe Benefits	1,190.00	1,190.00	0.00	1,147.35	0.00	42.65	42.65
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,382.69	0.00	(3,382.69)	(3,382.69)
710Z Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
713000 Printing & Copying-General	0.00	0.00	0.00	312.45	0.00	(312.45)	(312.45)
714000 Postage-General	0.00	0.00	0.00	110.98	0.00	(110.98)	(110.98)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
7170 Consulting	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717000 Consulting-General	0.00	0.00	0.00	10,672.85	0.00	(10,672.85)	(10,672.85)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	188.19	0.00	(188.19)	(188.19)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	118.51	0.00	(118.51)	(118.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	26,560.23	0.00	(26,560.23)	(26,560.23)
71CZ Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support	16,000.00	16,000.00	0.00	44,323.63	0.00	(28,323.63)	(28,323.63)
7211 Assistantships	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
7222 Participant Support	41,479.00	41,479.00	0.00	0.00	0.00	41,479.00	41,479.00
722200 Participant Support	0.00	0.00	0.00	17,650.00	0.00	(17,650.00)	(17,650.00)
722210 Participant Sup-Other	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support	49,279.00	49,279.00	0.00	25,450.00	0.00	23,829.00	23,829.00

Grant 111390 - 2002 Northeast Consortium
Fund 111398 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRML

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UBNRML - PI Mimi Becker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			92,385.00	92,385.00	0.00	96,029.97	0.00	(3,644.97)	(3,644.97)
7603	F&A Expenditures		21,992.00	21,992.00	0.00	0.00	0.00	21,992.00	21,992.00
760300	F&A Expenditures		0.00	0.00	0.00	18,350.10	0.00	(18,350.10)	(18,350.10)
*Total: 76 - F&A and Internal Allocations			21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
**Total Indirect Cost Expenditures			21,992.00	21,992.00	0.00	18,350.10	0.00	3,641.90	3,641.90
***Total Expenditures			114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
Revenue									
5300	Federal Programs		114,377.00	114,377.00	0.00	0.00	0.00	114,377.00	114,377.00
530000	Federal Programs		0.00	0.00	0.00	114,380.07	0.00	(114,380.07)	(114,380.07)
*Total: 53 - Sponsored Programs			114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)
***Total Revenue			114,377.00	114,377.00	0.00	114,380.07	0.00	(3.07)	(3.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111399 - Trawling on Seabed Gulf of ME

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
*Total: 61 - Salaries and Wages	7,000.00	5,933.00	0.00	0.00	0.00	7,000.00	5,933.00
65YF10 Full Fringe Benefit Distr Expe	2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
*Total: 65 - Fringe Benefits	2,590.00	2,403.00	0.00	0.00	0.00	2,590.00	2,403.00
710100 Out-of-State Travel	0.00	0.00	3,615.65	11,073.98	0.00	(11,073.98)	(11,073.98)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,026.07	0.00	(2,026.07)	(2,026.07)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100 Supplies-General	0.00	0.00	0.00	655.00	0.00	(655.00)	(655.00)
711200 Research Supplies	0.00	0.00	(111.16)	6,898.09	0.00	(6,898.09)	(6,898.09)
714000 Postage-General	0.00	0.00	0.00	639.03	0.00	(639.03)	(639.03)
717200 Other Professional Services-General	0.00	0.00	0.00	13,428.57	0.00	(13,428.57)	(13,428.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	28.22	28.22	0.00	(28.22)	(28.22)
719100 Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
71CZ Other Expenses-Deductions	20,093.00	21,347.00	0.00	0.00	0.00	20,093.00	21,347.00
*Total: 71 - Support	30,093.00	31,347.00	3,532.71	35,139.96	0.00	(5,046.96)	(3,792.96)
**Total Direct Cost Expenditures	39,683.00	39,683.00	3,532.71	35,139.96	0.00	4,543.04	4,543.04
7603 F&A Expenditures	10,317.00	10,317.00	0.00	0.00	0.00	10,317.00	10,317.00
760300 F&A Expenditures	0.00	0.00	918.51	9,136.42	0.00	(9,136.42)	(9,136.42)
*Total: 76 - F&A and Internal Allocations	10,317.00	10,317.00	918.51	9,136.42	0.00	1,180.58	1,180.58
**Total Indirect Cost Expenditures	10,317.00	10,317.00	918.51	9,136.42	0.00	1,180.58	1,180.58
***Total Expenditures	50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62
Revenue							
5300 Federal Programs	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
530000 Federal Programs	0.00	0.00	4,451.22	44,276.38	0.00	(44,276.38)	(44,276.38)
*Total: 53 - Sponsored Programs	50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62

Grant 111390 - 2002 Northeast Consortium
Fund 111399 - Trawling on Seabed Gulf of ME

Status: Active
FMGR: He, Pingguo
Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	50,000.00	50,000.00	4,451.22	44,276.38	0.00	5,723.62	5,723.62

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111400 - Device to Reduce Cod

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
*Total: 65 - Fringe Benefits		3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,250.79	0.00	(4,250.79)	(4,250.79)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,137.12	0.00	(1,137.12)	(1,137.12)
710Z	Travel-Other	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711100	Supplies-General	0.00	13,300.00	0.00	0.00	0.00	0.00	13,300.00
711200	Research Supplies	0.00	0.00	161.47	7,674.95	0.00	(7,674.95)	(7,674.95)
714000	Postage-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717200	Other Professional Services-General	0.00	0.00	2,500.00	72,716.03	5,925.49	(78,641.52)	(78,641.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	127,358.75	0.00	(127,358.75)	(127,358.75)
71CZ	Other Expenses-Deductions	247,500.00	247,500.00	0.00	0.00	0.00	247,500.00	247,500.00
*Total: 71 - Support		259,500.00	272,800.00	2,661.47	213,517.64	5,925.49	40,056.87	53,356.87
7400	Capitalizable Equipment	38,300.00	38,300.00	0.00	0.00	0.00	38,300.00	38,300.00
740000	Cap Equipment	0.00	(13,300.00)	0.00	17,439.20	0.00	(17,439.20)	(30,739.20)
*Total: 74 - Capitalizable Plant and Equipment		38,300.00	25,000.00	0.00	17,439.20	0.00	20,860.80	7,560.80
**Total Direct Cost Expenditures		311,500.00	311,500.00	2,661.47	230,956.84	5,925.49	74,617.67	74,617.67
7603	F&A Expenditures	74,490.00	74,490.00	0.00	0.00	0.00	74,490.00	74,490.00
760300	F&A Expenditures	0.00	0.00	691.99	55,514.60	0.00	(55,514.60)	(55,514.60)
*Total: 76 - F&A and Internal Allocations		74,490.00	74,490.00	691.99	55,514.60	0.00	18,975.40	18,975.40
**Total Indirect Cost Expenditures		74,490.00	74,490.00	691.99	55,514.60	0.00	18,975.40	18,975.40
***Total Expenditures		385,990.00	385,990.00	3,353.46	286,471.44	5,925.49	93,593.07	93,593.07
Revenue								
5300	Federal Programs	385,990.00	385,990.00	0.00	0.00	0.00	385,990.00	385,990.00

Grant 111390 - 2002 Northeast Consortium
Fund 111400 - Device to Reduce Cod

Status: Active
FMGR: He, Pingguo

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	3,353.46	286,471.44	0.00	(286,471.44)	(286,471.44)
*Total: 53 - Sponsored Programs		385,990.00	385,990.00	3,353.46	286,471.44	0.00	99,518.56	99,518.56
***Total Revenue		385,990.00	385,990.00	3,353.46	286,471.44	0.00	99,518.56	99,518.56

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111401 - Socio-Economic Assessment

FMGR: Robertson, Robert A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,864.00	18,864.00	0.00	0.00	0.00	18,864.00	18,864.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,171.57	11,275.65	0.00	(11,275.65)	(11,275.65)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,283.97	0.00	(19,283.97)	(19,283.97)
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	31,390.00	31,390.00	0.00	0.00	0.00	31,390.00	31,390.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0 PAT Unallocated Budget (Bud Only)	7,331.00	7,331.00	0.00	0.00	0.00	7,331.00	7,331.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,691.97	0.00	(6,691.97)	(6,691.97)
61SNHO Student Labor - Overtime	0.00	0.00	112.00	112.00	0.00	(112.00)	(112.00)
61SNSH Student Labor	0.00	0.00	3,901.00	8,415.50	0.00	(8,415.50)	(8,415.50)
61SNWS College Work Study	0.00	0.00	(17.11)	1,462.16	0.00	(1,462.16)	(1,462.16)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	61,585.00	61,585.00	9,167.46	74,691.25	0.00	(13,106.25)	(13,106.25)
65YF10 Full Fringe Benefit Distr Expe	4,957.00	4,957.00	0.00	0.00	0.00	4,957.00	4,957.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	434.42	3,424.39	0.00	(3,424.39)	(3,424.39)
*Total: 65 - Fringe Benefits	4,957.00	4,957.00	434.42	3,424.39	0.00	1,532.61	1,532.61
710000 In-State Travel	0.00	0.00	0.00	31.39	0.00	(31.39)	(31.39)
710100 Out-of-State Travel	0.00	0.00	1,310.96	2,972.22	0.00	(2,972.22)	(2,972.22)
710300 Conference Registration Fees	0.00	0.00	690.00	690.00	0.00	(690.00)	(690.00)
710400 Student or Non-Emp Travel	0.00	0.00	543.65	913.65	0.00	(913.65)	(913.65)
710Z Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100 Supplies-General	0.00	0.00	0.00	32.97	0.00	(32.97)	(32.97)
711200 Research Supplies	0.00	0.00	6,450.72	17,969.15	0.00	(17,969.15)	(17,969.15)
713000 Printing & Copying-General	0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
713005 Printing & Copying-Campus	0.00	0.00	33.37	1,428.72	0.00	(1,428.72)	(1,428.72)
713015 Printing & Copying-Departmental	0.00	0.00	1.55	36.45	0.00	(36.45)	(36.45)
714000 Postage-General	0.00	0.00	0.00	51.68	0.00	(51.68)	(51.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	1,739.00	4,345.10	0.00	(4,345.10)	(4,345.10)
7170 Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	244.47	0.00	(244.47)	(244.47)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)

Grant 111390 - 2002 Northeast Consortium
Fund 111401 - Socio-Economic Assessment

Status: Active
FMGR: Robertson, Robert A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBRERR

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UBRERR - PI Robert Robertson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 71 - Support		49,000.00	49,000.00	11,269.25	29,515.84	0.00	19,484.16	19,484.16
7211	Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,009.70	0.00	(14,009.70)	(14,009.70)
*Total: 72 - Student and/or Participant Support		7,500.00	7,500.00	0.00	14,009.70	0.00	(6,509.70)	(6,509.70)
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	3,000.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		127,042.00	127,042.00	20,871.13	124,641.18	0.00	2,400.82	2,400.82
7603	F&A Expenditures	51,968.00	51,968.00	0.00	0.00	0.00	51,968.00	51,968.00
760300	F&A Expenditures	0.00	0.00	9,600.72	48,860.97	0.00	(48,860.97)	(48,860.97)
*Total: 76 - F&A and Internal Allocations		51,968.00	51,968.00	9,600.72	48,860.97	0.00	3,107.03	3,107.03
**Total Indirect Cost Expenditures		51,968.00	51,968.00	9,600.72	48,860.97	0.00	3,107.03	3,107.03
***Total Expenditures		179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85
Revenue								
5300	Federal Programs	179,010.00	179,010.00	0.00	0.00	0.00	179,010.00	179,010.00
530000	Federal Programs	0.00	0.00	30,471.85	173,502.15	0.00	(173,502.15)	(173,502.15)
*Total: 53 - Sponsored Programs		179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85
***Total Revenue		179,010.00	179,010.00	30,471.85	173,502.15	0.00	5,507.85	5,507.85

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111402 - Ecosystem Monitoring Gulf ME

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZEOSA	Rev Account:	530000		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005				

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	83,167.93	0.00	(83,167.93)	(83,167.93)
611NZ0 Faculty Unallocated Budget(BudOnly)	90,674.00	90,674.00	0.00	0.00	0.00	90,674.00	90,674.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,667.00	0.00	(22,667.00)	(22,667.00)
615F10 PAT	0.00	18,453.00	0.00	33,057.90	0.00	(33,057.90)	(14,604.90)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,563.00	0.00	0.00	0.00	0.00	8,563.00
61SNSH Student Labor	0.00	0.00	0.00	8,786.25	0.00	(8,786.25)	(8,786.25)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages	120,674.00	147,690.00	0.00	147,679.08	0.00	(27,005.08)	10.92
65YF10 Full Fringe Benefit Distr Expe	36,070.00	46,441.00	0.00	44,556.38	0.00	(8,486.38)	1,884.62
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,879.62	0.00	(1,879.62)	(1,879.62)
*Total: 65 - Fringe Benefits	36,070.00	46,441.00	0.00	46,436.00	0.00	(10,366.00)	5.00
710000 In-State Travel	0.00	(3,267.00)	0.00	61.32	0.00	(61.32)	(3,328.32)
710100 Out-of-State Travel	0.00	0.00	0.00	1,077.02	0.00	(1,077.02)	(1,077.02)
710305 Registration Fees-Other	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	246.06	0.00	(246.06)	(246.06)
710Z Travel-Other	8,000.00	4,671.40	0.00	0.00	0.00	8,000.00	4,671.40
711200 Research Supplies	0.00	(16,956.00)	0.00	35,100.58	0.00	(35,100.58)	(52,056.58)
713000 Printing & Copying-General	0.00	0.00	0.00	28.65	0.00	(28.65)	(28.65)
714000 Postage-General	0.00	0.00	0.00	51.82	0.00	(51.82)	(51.82)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	222.41	0.00	(222.41)	(222.41)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,120.00	0.00	(2,120.00)	(2,120.00)
716135 Rentals-Vehicle-Team	0.00	0.00	0.00	93.96	0.00	(93.96)	(93.96)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,171.72	0.00	(1,171.72)	(1,171.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	369.83	0.00	(369.83)	(369.83)
719200 Employee Recruiting-General	0.00	0.00	0.00	364.70	0.00	(364.70)	(364.70)
71CZ Other Expenses-Deductions	66,671.00	60,394.60	0.00	0.00	0.00	66,671.00	60,394.60
*Total: 71 - Support	74,671.00	44,843.00	0.00	44,692.59	0.00	29,978.41	150.41
7400 Capitalizable Equipment	64,500.00	53,437.00	0.00	0.00	0.00	64,500.00	53,437.00
740000 Cap Equipment	0.00	0.00	0.00	53,436.08	0.00	(53,436.08)	(53,436.08)

Grant 111390 - 2002 Northeast Consortium
Fund 111402 - Ecosystem Monitoring Gulf ME

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZOPJR - PI Jeffrey Runge

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 74 - Capitalizable Plant and Equipment			64,500.00	53,437.00	0.00	53,436.08	0.00	11,063.92	0.92
**Total Direct Cost Expenditures			295,915.00	292,411.00	0.00	292,243.75	0.00	3,671.25	167.25
7603	F&A Expenditures		104,085.00	104,172.00	0.00	0.00	0.00	104,085.00	104,172.00
760300	F&A Expenditures		0.00	3,417.00	13.97	107,595.50	0.00	(107,595.50)	(104,178.50)
*Total: 76 - F&A and Internal Allocations			104,085.00	107,589.00	13.97	107,595.50	0.00	(3,510.50)	(6.50)
**Total Indirect Cost Expenditures			104,085.00	107,589.00	13.97	107,595.50	0.00	(3,510.50)	(6.50)
***Total Expenditures			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75
Revenue									
5300	Federal Programs		400,000.00	400,000.00	0.00	0.00	0.00	400,000.00	400,000.00
530000	Federal Programs		0.00	0.00	13.97	399,839.25	0.00	(399,839.25)	(399,839.25)
*Total: 53 - Sponsored Programs			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75
***Total Revenue			400,000.00	400,000.00	13.97	399,839.25	0.00	160.75	160.75

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBASPT		NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,122.77	0.00	(1,122.77)	(1,122.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,777.23	0.00	(2,777.23)	(2,777.23)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,302.00	0.00	21,692.70	0.00	(21,692.70)	(13,390.70)
61SNSH	Student Labor	0.00	0.00	0.00	2,954.00	0.00	(2,954.00)	(2,954.00)
61SNWS	College Work Study	0.00	0.00	0.00	754.80	0.00	(754.80)	(754.80)
61SNZ0	Student Labor Unallocated(Bud Only)	18,212.00	18,212.00	0.00	0.00	0.00	18,212.00	18,212.00
*Total: 61 - Salaries and Wages		18,212.00	26,514.00	0.00	29,377.50	0.00	(11,165.50)	(2,863.50)
65YF10	Full Fringe Benefit Distr Expe	1,221.00	1,221.00	0.00	0.00	0.00	1,221.00	1,221.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	698.00	0.00	2,040.41	0.00	(2,040.41)	(1,342.41)
*Total: 65 - Fringe Benefits		1,221.00	1,919.00	0.00	2,040.41	0.00	(819.41)	(121.41)
710000	In-State Travel	0.00	0.00	0.00	597.98	0.00	(597.98)	(597.98)
710100	Out-of-State Travel	0.00	0.00	801.00	1,654.78	0.00	(1,654.78)	(1,654.78)
710200	Foreign Travel	0.00	0.00	0.00	1,396.54	0.00	(1,396.54)	(1,396.54)
710300	Conference Registration Fees	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	559.50	0.00	(559.50)	(559.50)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100	Supplies-General	0.00	0.00	0.00	34.03	0.00	(34.03)	(34.03)
711200	Research Supplies	0.00	0.00	1,685.30	25,032.36	0.00	(25,032.36)	(25,032.36)
714030	Postage-Express Mail	0.00	0.00	0.00	235.51	0.00	(235.51)	(235.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	244.00	0.00	(244.00)	(244.00)
716100	Rentals & Leases-General	0.00	0.00	12.36	282.68	0.00	(282.68)	(282.68)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	189.42	0.00	(189.42)	(189.42)
717200	Other Professional Services-General	0.00	0.00	0.00	39,442.37	0.00	(39,442.37)	(39,442.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	31,000.00	0.00	(31,000.00)	(31,000.00)
71CZ	Other Expenses-Deductions	108,100.00	99,100.00	0.00	0.00	0.00	108,100.00	99,100.00
*Total: 71 - Support		113,100.00	104,100.00	2,498.66	101,002.17	0.00	12,097.83	3,097.83
7400	Capitalizable Equipment	7,827.00	7,827.00	0.00	0.00	0.00	7,827.00	7,827.00
740000	Cap Equipment	0.00	0.00	0.00	7,530.00	0.00	(7,530.00)	(7,530.00)
*Total: 74 - Capitalizable Plant and Equipment		7,827.00	7,827.00	0.00	7,530.00	0.00	297.00	297.00
**Total Direct Cost Expenditures		140,360.00	140,360.00	2,498.66	139,950.08	0.00	409.92	409.92

Grant 111390 - 2002 Northeast Consortium
Fund 111403 - Ident Life History Parameters

Status: Active
FMGR: Tsang, Paul C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBASPT

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UBASPT - PI Paul Tsang

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	59,640.00	59,640.00	0.00	0.00	0.00	59,640.00	59,640.00
760300	F&A Expenditures	0.00	0.00	1,339.19	60,133.13	0.00	(60,133.13)	(60,133.13)
*Total: 76 - F&A and Internal Allocations		59,640.00	59,640.00	1,339.19	60,133.13	0.00	(493.13)	(493.13)
**Total Indirect Cost Expenditures		59,640.00	59,640.00	1,339.19	60,133.13	0.00	(493.13)	(493.13)
***Total Expenditures		200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	0.00	0.00	200,000.00	200,000.00
530000	Federal Programs	0.00	0.00	3,837.85	200,083.21	0.00	(200,083.21)	(200,083.21)
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)
***Total Revenue		200,000.00	200,000.00	3,837.85	200,083.21	0.00	(83.21)	(83.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111404 - Offshore Lobster Fishery

FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOWW
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,315.00	13,249.00	0.00	0.00	0.00	11,315.00	13,249.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,813.50	0.00	(12,813.50)	(12,813.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,300.00	13,300.00	0.00	0.00	0.00	13,300.00	13,300.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
61SNSH Student Labor	0.00	0.00	0.00	760.50	0.00	(760.50)	(760.50)
*Total: 61 - Salaries and Wages	24,615.00	26,549.00	0.00	26,549.00	0.00	(1,934.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	1,589.00	1,645.00	0.00	0.00	0.00	1,589.00	1,645.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.79	0.00	(1,644.79)	(1,644.79)
*Total: 65 - Fringe Benefits	1,589.00	1,645.00	0.00	1,644.79	0.00	(55.79)	0.21
710000 In-State Travel	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
710100 Out-of-State Travel	0.00	0.00	0.00	897.49	0.00	(897.49)	(897.49)
710300 Conference Registration Fees	0.00	0.00	0.00	183.00	0.00	(183.00)	(183.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	318.66	0.00	(318.66)	(318.66)
710Z Travel-Other	1,500.00	1,453.00	0.00	0.00	0.00	1,500.00	1,453.00
711200 Research Supplies	0.00	0.00	0.00	3,289.08	0.00	(3,289.08)	(3,289.08)
713000 Printing & Copying-General	0.00	0.00	0.00	96.90	0.00	(96.90)	(96.90)
714030 Postage-Express Mail	0.00	0.00	0.00	19.77	0.00	(19.77)	(19.77)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	49.48	0.00	(49.48)	(49.48)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	217.03	0.00	(217.03)	(217.03)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	39.32	0.00	(39.32)	(39.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
71CZ Other Expenses-Deductions	3,000.00	4,177.00	0.00	0.00	0.00	3,000.00	4,177.00
*Total: 71 - Support	4,500.00	5,630.00	0.00	5,628.98	0.00	(1,128.98)	1.02
7211 Assistantships	3,655.00	3,214.00	0.00	0.00	0.00	3,655.00	3,214.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
*Total: 72 - Student and/or Participant Support	3,655.00	3,214.00	0.00	3,200.00	0.00	455.00	14.00

Grant 111390 - 2002 Northeast Consortium
Fund 111404 - Offshore Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOWW

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	48,700.00	44,595.00	0.00	0.00	0.00	48,700.00	44,595.00
730033	Subcontracts 33	0.00	0.00	0.00	44,594.22	0.00	(44,594.22)	(44,594.22)
*Total: 73 - Subcontracts		48,700.00	44,595.00	0.00	44,594.22	0.00	4,105.78	0.78
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000	Cap Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		86,059.00	84,633.00	0.00	84,616.99	0.00	1,442.01	16.01
7603	F&A Expenditures	25,045.00	26,471.00	0.00	0.00	0.00	25,045.00	26,471.00
760300	F&A Expenditures	0.00	0.00	0.00	26,470.50	0.00	(26,470.50)	(26,470.50)
*Total: 76 - F&A and Internal Allocations		25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
**Total Indirect Cost Expenditures		25,045.00	26,471.00	0.00	26,470.50	0.00	(1,425.50)	0.50
***Total Expenditures		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
Revenue								
5300	Federal Programs	111,104.00	111,104.00	0.00	0.00	0.00	111,104.00	111,104.00
530000	Federal Programs	0.00	0.00	0.00	111,087.49	0.00	(111,087.49)	(111,087.49)
*Total: 53 - Sponsored Programs		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51
***Total Revenue		111,104.00	111,104.00	0.00	111,087.49	0.00	16.51	16.51

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111405 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	255,453.00	255,453.00	0.00	0.00	0.00	255,453.00	255,453.00
730002	Subcontracts 02	0.00	0.00	0.00	136,615.78	0.00	(136,615.78)	(136,615.78)
730003	Subcontracts 03	0.00	0.00	0.00	112,999.00	0.00	(112,999.00)	(112,999.00)
730036	Subcontracts 36	0.00	0.00	0.00	2,554.61	3,282.39	(5,837.00)	(5,837.00)
*Total: 73 - Subcontracts		255,453.00	255,453.00	0.00	252,169.39	3,282.39	1.22	1.22
**Total Direct Cost Expenditures		255,453.00	255,453.00	0.00	252,169.39	3,282.39	1.22	1.22
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	1,518.00	0.00	13,664.20	0.00	(13,664.20)	(12,146.20)
*Total: 76 - F&A and Internal Allocations		13,000.00	14,518.00	0.00	13,664.20	0.00	(664.20)	853.80
**Total Indirect Cost Expenditures		13,000.00	14,518.00	0.00	13,664.20	0.00	(664.20)	853.80
***Total Expenditures		268,453.00	269,971.00	0.00	265,833.59	3,282.39	(662.98)	855.02
Revenue								
5300	Federal Programs	268,453.00	268,453.00	0.00	0.00	0.00	268,453.00	268,453.00
530000	Federal Programs	0.00	0.00	0.00	265,833.59	0.00	(265,833.59)	(265,833.59)
*Total: 53 - Sponsored Programs		268,453.00	268,453.00	0.00	265,833.59	0.00	2,619.41	2,619.41
***Total Revenue		268,453.00	268,453.00	0.00	265,833.59	0.00	2,619.41	2,619.41

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111406 - Cooperative Research

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	242,187.00	242,187.00	0.00	0.00	0.00	242,187.00	242,187.00
730004	Subcontracts 04	0.00	5,800.00	0.00	88,823.63	23,148.37	(111,972.00)	(106,172.00)
730005	Subcontracts 05	0.00	0.00	0.00	136,015.00	0.00	(136,015.00)	(136,015.00)
*Total: 73 - Subcontracts		242,187.00	247,987.00	0.00	224,838.63	23,148.37	(5,800.00)	0.00
**Total Direct Cost Expenditures		242,187.00	247,987.00	0.00	224,838.63	23,148.37	(5,800.00)	0.00
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		255,187.00	260,987.00	0.00	237,838.63	23,148.37	(5,800.00)	0.00
Revenue								
5300	Federal Programs	255,187.00	255,187.00	0.00	0.00	0.00	255,187.00	255,187.00
530000	Federal Programs	0.00	5,800.00	0.00	237,838.63	0.00	(237,838.63)	(232,038.63)
*Total: 53 - Sponsored Programs		255,187.00	260,987.00	0.00	237,838.63	0.00	17,348.37	23,148.37
***Total Revenue		255,187.00	260,987.00	0.00	237,838.63	0.00	17,348.37	23,148.37

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111407 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		162,078.00	161,806.00	0.00	0.00	0.00	162,078.00	161,806.00
730006	Subcontracts 06		0.00	0.00	0.00	52,915.04	37,452.96	(90,368.00)	(90,368.00)
730007	Subcontracts 07		0.00	0.00	0.00	71,437.72	0.00	(71,437.72)	(71,437.72)
*Total: 73 - Subcontracts			162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
**Total Direct Cost Expenditures			162,078.00	161,806.00	0.00	124,352.76	37,452.96	272.28	0.28
7603	F&A Expenditures		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures		0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures			175,078.00	174,806.00	0.00	137,352.76	37,452.96	272.28	0.28
Revenue									
5300	Federal Programs		175,078.00	175,078.00	0.00	0.00	0.00	175,078.00	175,078.00
530000	Federal Programs		0.00	0.00	0.00	137,352.76	0.00	(137,352.76)	(137,352.76)
*Total: 53 - Sponsored Programs			175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24
***Total Revenue			175,078.00	175,078.00	0.00	137,352.76	0.00	37,725.24	37,725.24

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		113,700.00	113,700.00	0.00	0.00	0.00	113,700.00	113,700.00
730008	Subcontracts 08		0.00	0.00	3,720.87	89,425.87	27,995.00	(117,420.87)	(117,420.87)
*Total: 73 - Subcontracts			113,700.00	113,700.00	3,720.87	89,425.87	27,995.00	(3,720.87)	(3,720.87)
**Total Direct Cost Expenditures			113,700.00	113,700.00	3,720.87	89,425.87	27,995.00	(3,720.87)	(3,720.87)
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			120,200.00	120,200.00	3,720.87	95,925.87	27,995.00	(3,720.87)	(3,720.87)
Revenue									
5300	Federal Programs		120,200.00	120,200.00	0.00	0.00	0.00	120,200.00	120,200.00
530000	Federal Programs		0.00	0.00	3,720.87	95,925.87	0.00	(95,925.87)	(95,925.87)
*Total: 53 - Sponsored Programs			120,200.00	120,200.00	3,720.87	95,925.87	0.00	24,274.13	24,274.13
***Total Revenue			120,200.00	120,200.00	3,720.87	95,925.87	0.00	24,274.13	24,274.13

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111409 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,737.00	230,626.00	0.00	0.00	0.00	230,737.00	230,626.00
730009	Subcontracts 09	0.00	0.00	0.00	140,012.02	67,398.98	(207,411.00)	(207,411.00)
730010	Subcontracts 10	0.00	0.00	0.00	23,214.01	0.00	(23,214.01)	(23,214.01)
*Total: 73 - Subcontracts		230,737.00	230,626.00	0.00	163,226.03	67,398.98	111.99	0.99
**Total Direct Cost Expenditures		230,737.00	230,626.00	0.00	163,226.03	67,398.98	111.99	0.99
7603	F&A Expenditures	12,565.00	12,536.00	0.00	0.00	0.00	12,565.00	12,536.00
760300	F&A Expenditures	0.00	0.00	0.00	12,535.64	0.00	(12,535.64)	(12,535.64)
*Total: 76 - F&A and Internal Allocations		12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
**Total Indirect Cost Expenditures		12,565.00	12,536.00	0.00	12,535.64	0.00	29.36	0.36
***Total Expenditures		243,302.00	243,162.00	0.00	175,761.67	67,398.98	141.35	1.35
Revenue								
5300	Federal Programs	243,302.00	243,302.00	0.00	0.00	0.00	243,302.00	243,302.00
530000	Federal Programs	0.00	0.00	0.00	175,761.67	0.00	(175,761.67)	(175,761.67)
*Total: 53 - Sponsored Programs		243,302.00	243,302.00	0.00	175,761.67	0.00	67,540.33	67,540.33
***Total Revenue		243,302.00	243,302.00	0.00	175,761.67	0.00	67,540.33	67,540.33

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	193,000.00	193,000.00	0.00	0.00	0.00	193,000.00	193,000.00
730011	Subcontracts 11	0.00	0.00	0.00	192,299.72	700.28	(193,000.00)	(193,000.00)
*Total: 73 - Subcontracts		193,000.00	193,000.00	0.00	192,299.72	700.28	0.00	0.00
**Total Direct Cost Expenditures		193,000.00	193,000.00	0.00	192,299.72	700.28	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		199,500.00	199,500.00	0.00	198,799.72	700.28	0.00	0.00
Revenue								
5300	Federal Programs	199,500.00	199,500.00	0.00	0.00	0.00	199,500.00	199,500.00
530000	Federal Programs	0.00	0.00	0.00	198,799.72	0.00	(198,799.72)	(198,799.72)
*Total: 53 - Sponsored Programs		199,500.00	199,500.00	0.00	198,799.72	0.00	700.28	700.28
***Total Revenue		199,500.00	199,500.00	0.00	198,799.72	0.00	700.28	700.28

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	129,130.00	129,130.00	0.00	0.00	0.00	129,130.00	129,130.00
730012 Subcontracts 12	0.00	0.00	40,000.00	128,620.00	0.00	(128,620.00)	(128,620.00)
*Total: 73 - Subcontracts	129,130.00	129,130.00	40,000.00	128,620.00	0.00	510.00	510.00
**Total Direct Cost Expenditures	129,130.00	129,130.00	40,000.00	128,620.00	0.00	510.00	510.00
7603 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300 F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00
Revenue							
5300 Federal Programs	135,630.00	135,630.00	0.00	0.00	0.00	135,630.00	135,630.00
530000 Federal Programs	0.00	0.00	40,000.00	135,120.00	0.00	(135,120.00)	(135,120.00)
*Total: 53 - Sponsored Programs	135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00
***Total Revenue	135,630.00	135,630.00	40,000.00	135,120.00	0.00	510.00	510.00

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		38,438.00	38,438.00	0.00	0.00	0.00	38,438.00	38,438.00
730013	Subcontracts 13		0.00	0.00	0.00	38,437.50	0.00	(38,437.50)	(38,437.50)
*Total: 73 - Subcontracts			38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
**Total Direct Cost Expenditures			38,438.00	38,438.00	0.00	38,437.50	0.00	0.50	0.50
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
Revenue									
5300	Federal Programs		44,938.00	44,938.00	0.00	0.00	0.00	44,938.00	44,938.00
530000	Federal Programs		0.00	0.00	0.00	44,937.50	0.00	(44,937.50)	(44,937.50)
*Total: 53 - Sponsored Programs			44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50
***Total Revenue			44,938.00	44,938.00	0.00	44,937.50	0.00	0.50	0.50

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	262,542.00	262,542.00	0.00	0.00	0.00	262,542.00	262,542.00
730014	Subcontracts 14	0.00	0.00	0.00	246,993.71	15,548.29	(262,542.00)	(262,542.00)
*Total: 73 - Subcontracts		262,542.00	262,542.00	0.00	246,993.71	15,548.29	0.00	0.00
**Total Direct Cost Expenditures		262,542.00	262,542.00	0.00	246,993.71	15,548.29	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		269,042.00	269,042.00	0.00	253,493.71	15,548.29	0.00	0.00
Revenue								
5300	Federal Programs	269,042.00	269,042.00	0.00	0.00	0.00	269,042.00	269,042.00
530000	Federal Programs	0.00	0.00	0.00	253,493.71	0.00	(253,493.71)	(253,493.71)
*Total: 53 - Sponsored Programs		269,042.00	269,042.00	0.00	253,493.71	0.00	15,548.29	15,548.29
***Total Revenue		269,042.00	269,042.00	0.00	253,493.71	0.00	15,548.29	15,548.29

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		207,475.00	207,475.00	0.00	0.00	0.00	207,475.00	207,475.00
730015	Subcontracts 15		10,000.00	(115,475.00)	0.00	92,000.00	0.00	(82,000.00)	(207,475.00)
*Total: 73 - Subcontracts			217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
**Total Direct Cost Expenditures			217,475.00	92,000.00	0.00	92,000.00	0.00	125,475.00	0.00
7603	F&A Expenditures		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures		0.00	(6,500.00)	0.00	6,500.00	0.00	(6,500.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations			13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures			13,000.00	6,500.00	0.00	6,500.00	0.00	6,500.00	0.00
***Total Expenditures			230,475.00	98,500.00	0.00	98,500.00	0.00	131,975.00	0.00
Revenue									
5300	Federal Programs		220,475.00	220,475.00	0.00	0.00	0.00	220,475.00	220,475.00
530000	Federal Programs		0.00	(131,975.00)	0.00	98,500.00	0.00	(98,500.00)	(230,475.00)
*Total: 53 - Sponsored Programs			220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)
***Total Revenue			220,475.00	88,500.00	0.00	98,500.00	0.00	121,975.00	(10,000.00)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		168,953.00	168,953.00	0.00	0.00	0.00	168,953.00	168,953.00
730016	Subcontracts 16		0.00	0.00	0.00	62,771.73	106,181.27	(168,953.00)	(168,953.00)
*Total: 73 - Subcontracts			168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
**Total Direct Cost Expenditures			168,953.00	168,953.00	0.00	62,771.73	106,181.27	0.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			175,453.00	175,453.00	0.00	69,271.73	106,181.27	0.00	0.00
Revenue									
5300	Federal Programs		175,453.00	175,453.00	0.00	0.00	0.00	175,453.00	175,453.00
530000	Federal Programs		0.00	0.00	0.00	69,271.73	0.00	(69,271.73)	(69,271.73)
*Total: 53 - Sponsored Programs			175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27
***Total Revenue			175,453.00	175,453.00	0.00	69,271.73	0.00	106,181.27	106,181.27

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		220,000.00	219,157.00	0.00	0.00	0.00	220,000.00	219,157.00
730017	Subcontracts 17		0.00	0.00	0.00	219,156.25	0.00	(219,156.25)	(219,156.25)
*Total: 73 - Subcontracts			220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
**Total Direct Cost Expenditures			220,000.00	219,157.00	0.00	219,156.25	0.00	843.75	0.75
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,499.99	0.00	(6,499.99)	(6,499.99)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,499.99	0.00	0.01	0.01
***Total Expenditures			226,500.00	225,657.00	0.00	225,656.24	0.00	843.76	0.76
Revenue									
5300	Federal Programs		226,500.00	226,500.00	0.00	0.00	0.00	226,500.00	226,500.00
530000	Federal Programs		0.00	0.00	0.00	225,656.24	0.00	(225,656.24)	(225,656.24)
*Total: 53 - Sponsored Programs			226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76
***Total Revenue			226,500.00	226,500.00	0.00	225,656.24	0.00	843.76	843.76

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111417 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	416,057.00	416,048.00	0.00	0.00	0.00	416,057.00	416,048.00
730018	Subcontracts 18	0.00	0.00	0.00	205,300.10	0.00	(205,300.10)	(205,300.10)
730019	Subcontracts 19	0.00	0.00	0.00	210,747.80	0.00	(210,747.80)	(210,747.80)
*Total: 73 - Subcontracts		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
**Total Direct Cost Expenditures		416,057.00	416,048.00	0.00	416,047.90	0.00	9.10	0.10
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		429,057.00	429,048.00	0.00	429,047.90	0.00	9.10	0.10
Revenue								
5300	Federal Programs	429,057.00	429,057.00	0.00	0.00	0.00	429,057.00	429,057.00
530000	Federal Programs	0.00	0.00	0.00	429,047.90	0.00	(429,047.90)	(429,047.90)
*Total: 53 - Sponsored Programs		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10
***Total Revenue		429,057.00	429,057.00	0.00	429,047.90	0.00	9.10	9.10

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		200,000.00	199,675.00	0.00	0.00	0.00	200,000.00	199,675.00
730020	Subcontracts 20		0.00	0.00	0.00	199,675.00	0.00	(199,675.00)	(199,675.00)
*Total: 73 - Subcontracts			200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
**Total Direct Cost Expenditures			200,000.00	199,675.00	0.00	199,675.00	0.00	325.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			206,500.00	206,175.00	0.00	206,175.00	0.00	325.00	0.00
Revenue									
5300	Federal Programs		206,500.00	206,500.00	0.00	0.00	0.00	206,500.00	206,500.00
530000	Federal Programs		0.00	0.00	0.00	206,175.00	0.00	(206,175.00)	(206,175.00)
*Total: 53 - Sponsored Programs			206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00
***Total Revenue			206,500.00	206,500.00	0.00	206,175.00	0.00	325.00	325.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730021	Subcontracts 21		0.00	0.00	0.00	190,000.00	0.00	(190,000.00)	(190,000.00)
*Total: 73 - Subcontracts			190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			190,000.00	190,000.00	0.00	190,000.00	0.00	0.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		196,500.00	196,500.00	0.00	0.00	0.00	196,500.00	196,500.00
530000	Federal Programs		0.00	0.00	0.00	196,500.00	0.00	(196,500.00)	(196,500.00)
*Total: 53 - Sponsored Programs			196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00
***Total Revenue			196,500.00	196,500.00	0.00	196,500.00	0.00	0.00	0.00

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		142,000.00	142,000.00	0.00	0.00	0.00	142,000.00	142,000.00
730022	Subcontracts 22		0.00	0.00	0.00	124,600.00	17,400.00	(142,000.00)	(142,000.00)
*Total: 73 - Subcontracts			142,000.00	142,000.00	0.00	124,600.00	17,400.00	0.00	0.00
**Total Direct Cost Expenditures			142,000.00	142,000.00	0.00	124,600.00	17,400.00	0.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			148,500.00	148,500.00	0.00	131,100.00	17,400.00	0.00	0.00
Revenue									
5300	Federal Programs		148,500.00	148,500.00	0.00	0.00	0.00	148,500.00	148,500.00
530000	Federal Programs		0.00	0.00	0.00	131,100.00	0.00	(131,100.00)	(131,100.00)
*Total: 53 - Sponsored Programs			148,500.00	148,500.00	0.00	131,100.00	0.00	17,400.00	17,400.00
***Total Revenue			148,500.00	148,500.00	0.00	131,100.00	0.00	17,400.00	17,400.00

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324

CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
730023	Subcontracts 23		0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts			50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			50,000.00	50,000.00	0.00	50,000.00	0.00	0.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures			56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
Revenue									
5300	Federal Programs		56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
530000	Federal Programs		0.00	0.00	0.00	56,500.01	0.00	(56,500.01)	(56,500.01)
*Total: 53 - Sponsored Programs			56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)
***Total Revenue			56,500.00	56,500.00	0.00	56,500.01	0.00	(0.01)	(0.01)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	230,000.00	230,000.00	0.00	0.00	0.00	230,000.00	230,000.00
730024	Subcontracts 24	0.00	0.00	0.00	90,000.00	0.00	(90,000.00)	(90,000.00)
730025	Subcontracts 25	0.00	0.00	0.00	140,000.01	0.00	(140,000.01)	(140,000.01)
*Total: 73 - Subcontracts		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		230,000.00	230,000.00	0.00	230,000.01	0.00	(0.01)	(0.01)
7603	F&A Expenditures	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
760300	F&A Expenditures	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00
***Total Expenditures		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
Revenue								
5300	Federal Programs	243,000.00	243,000.00	0.00	0.00	0.00	243,000.00	243,000.00
530000	Federal Programs	0.00	0.00	0.00	243,000.01	0.00	(243,000.01)	(243,000.01)
*Total: 53 - Sponsored Programs		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)
***Total Revenue		243,000.00	243,000.00	0.00	243,000.01	0.00	(0.01)	(0.01)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:	IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB				
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000						

Org UZE0AB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		156,104.00	156,104.00	0.00	0.00	0.00	156,104.00	156,104.00
730026	Subcontracts 26		0.00	0.00	0.00	156,104.00	0.00	(156,104.00)	(156,104.00)
*Total: 73 - Subcontracts			156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			156,104.00	156,104.00	0.00	156,104.00	0.00	0.00	0.00
7603	F&A Expenditures		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures			162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		162,604.00	162,604.00	0.00	0.00	0.00	162,604.00	162,604.00
530000	Federal Programs		0.00	0.00	0.00	162,604.00	0.00	(162,604.00)	(162,604.00)
*Total: 53 - Sponsored Programs			162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00
***Total Revenue			162,604.00	162,604.00	0.00	162,604.00	0.00	0.00	0.00

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	41,466.00	41,466.00	0.00	0.00	0.00	41,466.00	41,466.00
730027	Subcontracts 27	0.00	0.00	4,136.75	39,531.53	1,934.47	(41,466.00)	(41,466.00)
*Total: 73 - Subcontracts		41,466.00	41,466.00	4,136.75	39,531.53	1,934.47	0.00	0.00
**Total Direct Cost Expenditures		41,466.00	41,466.00	4,136.75	39,531.53	1,934.47	0.00	0.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.01	0.00	(6,500.01)	(6,500.01)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures		47,966.00	47,966.00	4,136.75	46,031.54	1,934.47	(0.01)	(0.01)
Revenue								
5300	Federal Programs	47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
530000	Federal Programs	0.00	0.00	4,136.75	46,031.54	0.00	(46,031.54)	(46,031.54)
*Total: 53 - Sponsored Programs		47,966.00	47,966.00	4,136.75	46,031.54	0.00	1,934.46	1,934.46
***Total Revenue		47,966.00	47,966.00	4,136.75	46,031.54	0.00	1,934.46	1,934.46

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111425 - Cooperative Research

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL1324 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information

Effective Date: 2/18/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	873,752.00	873,752.00	0.00	0.00	0.00	873,752.00	873,752.00
730028	Subcontracts 28	0.00	(108,475.00)	0.00	90,372.00	0.00	(90,372.00)	(198,847.00)
730029	Subcontracts 29	0.00	108,475.00	904.32	104,488.80	3,986.20	(108,475.00)	0.00
730030	Subcontracts 30	0.00	0.00	8,743.46	108,385.77	16,614.23	(125,000.00)	(125,000.00)
730031	Subcontracts 31	0.00	0.00	0.00	546,755.91	3,149.09	(549,905.00)	(549,905.00)
*Total: 73 - Subcontracts		873,752.00	873,752.00	9,647.78	850,002.48	23,749.52	0.00	0.00
**Total Direct Cost Expenditures		873,752.00	873,752.00	9,647.78	850,002.48	23,749.52	0.00	0.00
7603	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
760300	F&A Expenditures	0.00	0.00	0.00	25,999.98	0.00	(25,999.98)	(25,999.98)
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	25,999.98	0.00	0.02	0.02
***Total Expenditures		899,752.00	899,752.00	9,647.78	876,002.46	23,749.52	0.02	0.02
Revenue								
5300	Federal Programs	899,752.00	899,752.00	0.00	0.00	0.00	899,752.00	899,752.00
530000	Federal Programs	0.00	0.00	9,647.78	876,002.46	0.00	(876,002.46)	(876,002.46)
*Total: 53 - Sponsored Programs		899,752.00	899,752.00	9,647.78	876,002.46	0.00	23,749.54	23,749.54
***Total Revenue		899,752.00	899,752.00	9,647.78	876,002.46	0.00	23,749.54	23,749.54

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 111390 - 2002 Northeast Consortium
Fund 111486 - RHITE WHALE DEVELOPMENT

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Bucklin, Ann C

Page 292 of 3523

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA16FL1324	CFDA #:	11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB					
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005	Rev Account:	530000							

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	601.00	0.00	600.76	0.00	(600.76)	0.24
717000	Consulting-General	1.00	157,539.00	0.00	88,630.48	36,099.52	(124,729.00)	32,809.00
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,920.00	2,580.00	(18,500.00)	(18,500.00)
*Total: 71 - Support		1.00	158,140.00	0.00	105,251.24	38,679.52	(143,929.76)	14,209.24
730001	Subcontracts 01	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
730037	Subcontracts 37	0.00	0.00	5,649.30	16,665.39	83,334.61	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		0.00	100,000.00	5,649.30	16,665.39	83,334.61	(100,000.00)	0.00
**Total Direct Cost Expenditures		1.00	258,140.00	5,649.30	121,916.63	122,014.13	(243,929.76)	14,209.24
760300	F&A Expenditures	0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
*Total: 76 - F&A and Internal Allocations		0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
**Total Indirect Cost Expenditures		0.00	47,618.00	1,468.82	31,698.32	0.00	(31,698.32)	15,919.68
***Total Expenditures		1.00	305,758.00	7,118.12	153,614.95	122,014.13	(275,628.08)	30,128.92
Revenue								
530000	Federal Programs	1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05
*Total: 53 - Sponsored Programs		1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05
***Total Revenue		1.00	305,424.00	7,118.12	153,614.95	0.00	(153,613.95)	151,809.05

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111390 - 2002 Northeast Consortium

Status: Active

Type: Grant

Fund 111487 - COOP RESEARCH DEVELOPMENT

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL1324	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZEAB
Resp Org:	UZEOSA	Rev Account:	530000		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005				

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	1,832.00	0.00	1,830.77	0.00	(1,830.77)	1.23
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,425.87	22,705.88	0.00	(22,705.88)	(22,705.88)
611PXM [NSE] Supplemental-Other-Misc	0.00	23,799.00	0.00	9,520.00	0.00	(9,520.00)	14,279.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	6,477.70	6,477.70	0.00	(6,477.70)	(6,477.70)
*Total: 61 - Salaries and Wages	0.00	25,631.00	14,903.57	40,534.35	0.00	(40,534.35)	(14,903.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	770.00	0.00	741.46	0.00	(741.46)	28.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,952.00	1,251.91	3,232.07	0.00	(3,232.07)	(1,280.07)
*Total: 65 - Fringe Benefits	0.00	2,722.00	1,251.91	3,973.53	0.00	(3,973.53)	(1,251.53)
710400 Student or Non-Emp Travel	0.00	1,597.00	0.00	1,596.96	0.00	(1,596.96)	0.04
711200 Research Supplies	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
717000 Consulting-General	1.00	105,431.00	0.00	48,562.00	1,364.00	(49,925.00)	55,505.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	1.00	107,028.00	0.00	75,525.35	1,364.00	(76,888.35)	30,138.65
730034 Subcontracts 34	0.00	25,000.00	0.00	22,023.01	2,976.99	(25,000.00)	0.00
730035 Subcontracts 35	0.00	23,920.00	0.00	23,920.00	0.00	(23,920.00)	0.00
*Total: 73 - Subcontracts	0.00	48,920.00	0.00	45,943.01	2,976.99	(48,920.00)	0.00
**Total Direct Cost Expenditures	1.00	184,301.00	16,155.48	165,976.24	4,340.99	(170,316.23)	13,983.77
760300 F&A Expenditures	0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
*Total: 76 - F&A and Internal Allocations	0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
**Total Indirect Cost Expenditures	0.00	47,919.00	4,200.42	43,153.79	0.00	(43,153.79)	4,765.21
***Total Expenditures	1.00	232,220.00	20,355.90	209,130.03	4,340.99	(213,470.02)	18,748.98
Revenue							
530000 Federal Programs	1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97
*Total: 53 - Sponsored Programs	1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97

Grant 111390 - 2002 Northeast Consortium
Fund 111487 - COOP RESEARCH DEVELOPMENT

Status: Active
FMGR: Bucklin, Ann C
Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	2/18/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB			
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000					

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	242,483.00	20,355.90	209,130.03	0.00	(209,129.03)	33,352.97

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL1324 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	18.75	18.75	0.00	(18.75)	(18.75)
710100	Out-of-State Travel	0.00	0.00	0.00	2,393.17	0.00	(2,393.17)	(2,393.17)
710200	Travel-Other	1.00	2,500.00	0.00	0.00	0.00	1.00	2,500.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	1,656.91	2,349.46	0.00	(2,349.46)	(2,349.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	38.63	0.00	(38.63)	(38.63)
717200	Other Professional Services-General	0.00	14,000.00	0.00	14,353.69	0.00	(14,353.69)	(353.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	221.88	0.00	(221.88)	(221.88)
*Total: 71 - Support		1.00	19,500.00	1,675.66	19,375.58	0.00	(19,374.58)	124.42
**Total Direct Cost Expenditures		1.00	19,500.00	1,675.66	19,375.58	0.00	(19,374.58)	124.42
760300	F&A Expenditures	0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
*Total: 76 - F&A and Internal Allocations		0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
**Total Indirect Cost Expenditures		0.00	5,070.00	435.68	5,037.67	0.00	(5,037.67)	32.33
***Total Expenditures		1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
Revenue								
530000	Federal Programs	1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
*Total: 53 - Sponsored Programs		1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75
***Total Revenue		1.00	24,570.00	2,111.34	24,413.25	0.00	(24,412.25)	156.75

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH		NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2005		Rev Account:	530000				

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,749.01	0.00	(1,749.01)	(1,749.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,846.25	0.00	(9,846.25)	(9,846.25)
710Z00	Travel-Other	1.00	11,596.00	0.00	0.00	0.00	1.00	11,596.00
711200	Research Supplies	0.00	0.00	0.00	37.97	0.00	(37.97)	(37.97)
717200	Other Professional Services-General	0.00	8,154.00	0.00	8,116.75	0.00	(8,116.75)	37.25
*Total: 71 - Support		1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
**Total Direct Cost Expenditures		1.00	19,750.00	0.00	19,749.98	0.00	(19,748.98)	0.02
760300	F&A Expenditures	0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
*Total: 76 - F&A and Internal Allocations		0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
**Total Indirect Cost Expenditures		0.00	5,135.00	0.00	5,135.03	0.00	(5,135.03)	(0.03)
***Total Expenditures		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
Revenue								
530000	Federal Programs	1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
*Total: 53 - Sponsored Programs		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)
***Total Revenue		1.00	24,885.00	0.00	24,885.01	0.00	(24,884.01)	(0.01)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Budget Controls	DOC		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA16FL1324	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Idc Waiver	NO
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMPH			
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2005			Rev Account:						

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
*Total: 71 - Support	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
**Total Direct Cost Expenditures	5,995.91	5,995.91	0.00	0.00	0.00	5,995.91	5,995.91
760300 F&A Expenditures	372.00	372.00	0.00	0.00	0.00	372.00	372.00
*Total: 76 - F&A and Internal Allocations	372.00	372.00	0.00	0.00	0.00	372.00	372.00
**Total Indirect Cost Expenditures	372.00	372.00	0.00	0.00	0.00	372.00	372.00
***Total Expenditures	6,367.91	6,367.91	0.00	0.00	0.00	6,367.91	6,367.91
Revenue							
531300 Program Income-General	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)
*Total: 53 - Sponsored Programs	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)
***Total Revenue	0.00	0.00	4,562.91	6,368.59	0.00	(6,368.59)	(6,368.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111429 - 2001-02 AIRMAP

Status: Active

Type: Cooperative Agreement

Fund 111429 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(5,737.00)	0.00	0.00	0.00	0.00	(5,737.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,450.00	0.00	(35,450.00)	(35,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,100.00	18,275.00	0.00	0.00	0.00	19,100.00	18,275.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,797.15	0.00	(7,797.15)	(7,797.15)
615F10 PAT	0.00	0.00	0.00	16,514.02	0.00	(16,514.02)	(16,514.02)
615NZ0 PAT Unallocated Budget (Bud Only)	50,407.00	45,407.00	0.00	0.00	0.00	50,407.00	45,407.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,440.00	0.00	(1,440.00)	(1,440.00)
61SNSH Student Labor	0.00	0.00	0.00	7,192.00	0.00	(7,192.00)	(7,192.00)
61SNWS College Work Study	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	80,132.00	68,570.00	0.00	68,569.67	0.00	11,562.33	0.33
65 Fringe Benefits	0.00	29.00	0.00	0.00	0.00	0.00	29.00
65YF10 Full Fringe Benefit Distr Expe	19,976.00	6,846.00	0.00	6,110.19	0.00	13,865.81	735.81
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	764.80	0.00	(764.80)	(764.80)
*Total: 65 - Fringe Benefits	19,976.00	6,875.00	0.00	6,874.99	0.00	13,101.01	0.01
71 Support	0.00	2,386.00	0.00	0.00	0.00	0.00	2,386.00
710 Travel	0.00	612.00	0.00	0.00	0.00	0.00	612.00
710000 In-State Travel	0.00	2,500.00	0.00	2,070.72	0.00	(2,070.72)	429.28
710100 Out-of-State Travel	0.00	0.00	0.00	3,713.54	0.00	(3,713.54)	(3,713.54)
710300 Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	576.72	0.00	(576.72)	(576.72)
710Z00 Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711 Supplies	0.00	29.00	0.00	0.00	0.00	0.00	29.00
711000 Purchasing Cards	0.00	0.00	0.00	2,074.40	0.00	(2,074.40)	(2,074.40)
711100 Supplies-General	7,000.00	18,455.00	0.00	77.46	0.00	6,922.54	18,377.54
711200 Research Supplies	0.00	5,000.00	0.00	7,907.70	0.00	(7,907.70)	(2,907.70)
713000 Printing & Copying-General	0.00	0.00	0.00	514.65	0.00	(514.65)	(514.65)
714000 Postage-General	0.00	0.00	0.00	964.37	0.00	(964.37)	(964.37)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	52.79	0.00	(52.79)	(52.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	130.54	0.00	(130.54)	(130.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	659.00	0.00	(659.00)	(659.00)
717200 Other Professional Services-General	0.00	0.00	0.00	8,947.90	0.00	(8,947.90)	(8,947.90)

Grant 111429 - 2001-02 AIRMAP
Fund 111429 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/28/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NA17RP1488	CFDA #:	11.460	Term Date:	IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT				
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000						

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	(185.26)	0.00	185.26	185.26
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	526.10	0.00	(526.10)	(526.10)
718010	Telecom-Telephone Recovery		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1,350.99	0.00	(1,350.99)	(1,350.99)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	2,547.71	0.00	(2,547.71)	(2,547.71)
719100	Membership Dues & Fees		0.00	0.00	0.00	136.00	0.00	(136.00)	(136.00)
*Total: 71 - Support			11,000.00	32,982.00	0.00	32,895.23	0.00	(21,895.23)	86.77
721100	Assistantships		7,350.00	10,721.00	0.00	3,700.00	0.00	3,650.00	7,021.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	7,020.45	0.00	(7,020.45)	(7,020.45)
*Total: 72 - Student and/or Participant Support			7,350.00	10,721.00	0.00	10,720.45	0.00	(3,370.45)	0.55
730001	Subcontracts 01		150,000.00	149,971.00	0.00	149,970.12	0.00	29.88	0.88
*Total: 73 - Subcontracts			150,000.00	149,971.00	0.00	149,970.12	0.00	29.88	0.88
740000	Cap Equipment		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
780100	Electricity		0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
*Total: 78 - Utilities			0.00	0.00	0.00	85.75	0.00	(85.75)	(85.75)
**Total Direct Cost Expenditures			271,458.00	269,119.00	0.00	269,116.21	0.00	2,341.79	2.79
760009	Int Alloc-Grounds and Roads		0.00	2,436.00	0.00	2,436.00	0.00	(2,436.00)	0.00
760300	F&A Expenditures		61,249.00	61,152.00	0.00	61,150.30	0.00	98.70	1.70
*Total: 76 - F&A and Internal Allocations			61,249.00	63,588.00	0.00	63,586.30	0.00	(2,337.30)	1.70
**Total Indirect Cost Expenditures			61,249.00	63,588.00	0.00	63,586.30	0.00	(2,337.30)	1.70
***Total Expenditures			332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49
Revenue									
530000	Federal Programs		332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP1488	CFDA #:	11.460
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URES0N	46.00 %
IDC Dist To Code:	UZCCRT	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49
332,707.00	332,707.00	0.00	332,702.51	0.00	4.49	4.49

PI: Talbot, Robert W

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17RP1488

CFDA #: 11.460

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCCRT

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

DOC

USNH

NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(11,250.00)	0.00	0.00	0.00	0.00	(11,250.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,334.60	0.00	(1,334.60)	(1,334.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,031.59	0.00	(18,031.59)	(18,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,862.50	0.00	(24,862.50)	(24,862.50)
615F10	PAT	0.00	0.00	0.00	100,266.90	0.00	(100,266.90)	(100,266.90)
615NZ0	PAT Unallocated Budget (Bud Only)	146,954.00	146,954.00	0.00	0.00	0.00	146,954.00	146,954.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,849.68	0.00	(1,849.68)	(1,849.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,465.51	0.00	(9,465.51)	(9,465.51)
61SNWS	College Work Study	0.00	0.00	0.00	602.30	0.00	(602.30)	(602.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		168,554.00	157,304.00	0.00	157,303.08	0.00	11,250.92	0.92
65	Fringe Benefits	0.00	(15,106.00)	0.00	0.00	0.00	0.00	(15,106.00)
65YF10	Full Fringe Benefit Distr Expe	55,016.00	55,016.00	0.00	37,625.91	0.00	17,390.09	17,390.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,283.92	0.00	(2,283.92)	(2,283.92)
*Total: 65 - Fringe Benefits		55,016.00	39,910.00	0.00	39,909.83	0.00	15,106.17	0.17
710	Travel	0.00	3,284.00	0.00	0.00	0.00	0.00	3,284.00
710000	In-State Travel	0.00	0.00	0.00	10,390.92	0.00	(10,390.92)	(10,390.92)
710100	Out-of-State Travel	0.00	0.00	0.00	569.79	0.00	(569.79)	(569.79)
710300	Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,008.22	0.00	(2,008.22)	(2,008.22)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711	Supplies	0.00	31,676.00	0.00	0.00	0.00	0.00	31,676.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	126,766.00	126,766.00	0.00	0.00	0.00	126,766.00	126,766.00
711200	Research Supplies	0.00	0.00	0.00	136,156.99	0.00	(136,156.99)	(136,156.99)
713000	Printing & Copying-General	0.00	0.00	0.00	507.70	0.00	(507.70)	(507.70)
714000	Postage-General	0.00	0.00	0.00	73.59	0.00	(73.59)	(73.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	401.44	0.00	(401.44)	(401.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	75.68	0.00	(75.68)	(75.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.92	0.00	(251.92)	(251.92)

Grant 111429 - 2001-02 AIRMAP
Fund 111430 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717000	Consulting-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	19,234.50	0.00	(19,234.50)	(19,234.50)
718000	Telecom-General		0.00	0.00	0.00	3,510.53	0.00	(3,510.53)	(3,510.53)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	705.92	0.00	(705.92)	(705.92)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	180.57	0.00	(180.57)	(180.57)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	599.81	0.00	(599.81)	(599.81)
719100	Membership Dues & Fees		0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
*Total: 71 - Support			146,766.00	181,726.00	0.00	176,854.08	0.00	(30,088.08)	4,871.92
721100	Assistantships		7,350.00	6,446.00	0.00	0.00	0.00	7,350.00	6,446.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,445.40	0.00	(6,445.40)	(6,445.40)
*Total: 72 - Student and/or Participant Support			7,350.00	6,446.00	0.00	6,445.40	0.00	904.60	0.60
740000	Cap Equipment		260,000.00	248,503.00	0.00	247,704.38	0.00	12,295.62	798.62
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	798.15	0.00	(798.15)	(798.15)
*Total: 74 - Capitalizable Plant and Equipment			260,000.00	248,503.00	0.00	248,502.53	0.00	11,497.47	0.47
780100	Electricity		0.00	0.00	0.00	4,450.42	0.00	(4,450.42)	(4,450.42)
780110	Electricity-PSNH		0.00	0.00	0.00	421.43	0.00	(421.43)	(421.43)
*Total: 78 - Utilities			0.00	0.00	0.00	4,871.85	0.00	(4,871.85)	(4,871.85)
**Total Direct Cost Expenditures			637,686.00	633,889.00	0.00	633,886.77	0.00	3,799.23	2.23
760300	F&A Expenditures		166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
*Total: 76 - F&A and Internal Allocations			166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
**Total Indirect Cost Expenditures			166,651.00	170,448.00	0.00	170,445.94	0.00	(3,794.94)	2.06
***Total Expenditures			804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29
Revenue									
530000	Federal Programs		804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29
*Total: 53 - Sponsored Programs			804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17RP1488	CFDA #:	11.460
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003		

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URES0N	46.00 %
IDC Dist To Code:	UZCCRT	

Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	804,337.00	804,337.00	0.00	804,332.71	0.00	4.29	4.29

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111429 - 2001-02 AIRMAP

Status: Active

Type: Cooperative Agreement

Fund 111431 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(1,885.00)	0.00	0.00	0.00	0.00	(1,885.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	18,666.40	0.00	(18,666.40)	(18,666.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	51,700.00	48,734.00	0.00	0.00	0.00	51,700.00	48,734.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,076.88	0.00	(15,076.88)	(15,076.88)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,968.41	0.00	(5,968.41)	(5,968.41)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,074.75	0.00	(3,074.75)	(3,074.75)
61SNSH Student Labor	0.00	0.00	0.00	4,649.88	0.00	(4,649.88)	(4,649.88)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	54,200.00	49,349.00	0.00	49,348.82	0.00	4,851.18	0.18
 65 Fringe Benefits	0.00	(5,357.00)	0.00	0.00	0.00	0.00	(5,357.00)
65YF10 Full Fringe Benefit Distr Expe	15,096.00	13,924.00	0.00	6,906.57	0.00	8,189.43	7,017.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,659.65	0.00	(1,659.65)	(1,659.65)
*Total: 65 - Fringe Benefits	15,096.00	8,567.00	0.00	8,566.22	0.00	6,529.78	0.78
 710 Travel	0.00	1,976.00	0.00	0.00	0.00	0.00	1,976.00
710000 In-State Travel	0.00	0.00	0.00	432.82	0.00	(432.82)	(432.82)
710100 Out-of-State Travel	0.00	0.00	0.00	3,042.36	0.00	(3,042.36)	(3,042.36)
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711 Supplies	0.00	6,642.00	0.00	0.00	0.00	0.00	6,642.00
711100 Supplies-General	3,500.00	3,500.00	0.00	363.76	0.00	3,136.24	3,136.24
711200 Research Supplies	0.00	0.00	0.00	3,116.38	0.00	(3,116.38)	(3,116.38)
713000 Printing & Copying-General	0.00	0.00	0.00	172.82	0.00	(172.82)	(172.82)
717200 Other Professional Services-General	0.00	0.00	0.00	3,712.75	0.00	(3,712.75)	(3,712.75)
718000 Telecom-General	0.00	0.00	0.00	107.67	0.00	(107.67)	(107.67)
*Total: 71 - Support	5,000.00	13,618.00	0.00	10,948.56	0.00	(5,948.56)	2,669.44
 721100 Assistantships	0.00	2,609.00	0.00	0.00	0.00	0.00	2,609.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,608.25	0.00	(2,608.25)	(2,608.25)
*Total: 72 - Student and/or Participant Support	0.00	2,609.00	0.00	2,608.25	0.00	(2,608.25)	0.75
 740000 Cap Equipment	10,000.00	5,323.00	0.00	5,322.50	0.00	4,677.50	0.50
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	5,323.00	0.00	5,322.50	0.00	4,677.50	0.50

Grant 111429 - 2001-02 AIRMAP
Fund 111431 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
780100 Electricity	0.00	0.00	0.00	438.86	0.00	(438.86)	(438.86)
*Total: 78 - Utilities	0.00	0.00	0.00	438.86	0.00	(438.86)	(438.86)
**Total Direct Cost Expenditures	84,296.00	79,466.00	0.00	77,233.21	0.00	7,062.79	2,232.79
760300 F&A Expenditures	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
*Total: 76 - F&A and Internal Allocations	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
**Total Indirect Cost Expenditures	33,433.00	32,221.00	0.00	31,195.30	0.00	2,237.70	1,025.70
***Total Expenditures	117,729.00	111,687.00	0.00	108,428.51	0.00	9,300.49	3,258.49
Revenue							
530000 Federal Programs	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49
*Total: 53 - Sponsored Programs	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49
***Total Revenue	117,729.00	117,729.00	0.00	108,428.51	0.00	9,300.49	9,300.49

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111429 - 2001-02 AIRMAP

Status: Active

Type: Cooperative Agreement

Fund 111432 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZX00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	68.00	0.00	0.00	0.00	0.00	68.00
611F60 Faculty NTT Research	0.00	0.00	0.00	8,089.20	0.00	(8,089.20)	(8,089.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	10,540.00	10,540.00	0.00	0.00	0.00	10,540.00	10,540.00
615F10 PAT	0.00	0.00	0.00	3,956.09	0.00	(3,956.09)	(3,956.09)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,062.00	0.00	(1,062.00)	(1,062.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	13,040.00	13,108.00	0.00	13,107.29	0.00	(67.29)	0.71
65 Fringe Benefits	0.00	1,253.00	0.00	0.00	0.00	0.00	1,253.00
65YF10 Full Fringe Benefit Distr Expe	2,393.00	3,293.00	0.00	4,456.75	0.00	(2,063.75)	(1,163.75)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.21	0.00	(89.21)	(89.21)
*Total: 65 - Fringe Benefits	2,393.00	4,546.00	0.00	4,545.96	0.00	(2,152.96)	0.04
71 Support	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710 Travel	0.00	(2,827.00)	0.00	0.00	0.00	0.00	(2,827.00)
710000 In-State Travel	0.00	0.00	0.00	223.10	0.00	(223.10)	(223.10)
710100 Out-of-State Travel	0.00	0.00	0.00	383.16	0.00	(383.16)	(383.16)
710300 Conference Registration Fees	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	167.50	0.00	(167.50)	(167.50)
710Z00 Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711100 Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	5,295.62	0.00	(5,295.62)	(5,295.62)
713000 Printing & Copying-General	0.00	0.00	0.00	2,543.00	0.00	(2,543.00)	(2,543.00)
717000 Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,107.00	0.00	(2,107.00)	(2,107.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	74.37	0.00	(74.37)	(74.37)
71CZ Other Expenses-Deductions	0.00	(900.00)	0.00	0.00	0.00	0.00	(900.00)
*Total: 71 - Support	13,500.00	11,273.00	0.00	11,273.75	0.00	2,226.25	(0.75)
**Total Direct Cost Expenditures	28,933.00	28,927.00	0.00	28,927.00	0.00	6.00	(0.00)
760300 F&A Expenditures	13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82
*Total: 76 - F&A and Internal Allocations	13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82

Grant 111429 - 2001-02 AIRMAP
Fund 111432 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 5/28/2004	IDC Basis Code: MTDC	Equipment Vesting	USNH
Sponsor ID:	NA17RP1488 CFDA #: 11.460	Term Date:	IDC Rate Code: URESON 46.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:	IDC Dist To Code: UZCCRT		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account: 530000			

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	13,020.00	13,026.00	0.00	13,024.18	0.00	(4.18)	1.82
***Total Expenditures	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
Revenue							
530000 Federal Programs	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
*Total: 53 - Sponsored Programs	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82
***Total Revenue	41,953.00	41,953.00	0.00	41,951.18	0.00	1.82	1.82

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111429 - 2001-02 AIRMAP

Status: Active

Type: Cooperative Agreement

Fund 111433 - 2001-02 AIRMAP

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCX00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003			Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,868.05	0.00	(11,868.05)	(11,868.05)
611NZ0 Faculty Unallocated Budget(BudOnly)	23,720.00	23,244.00	0.00	0.00	0.00	23,720.00	23,244.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,166.05	0.00	(17,166.05)	(17,166.05)
613N30 Graduate Research Assistant	0.00	0.00	0.00	16,543.91	0.00	(16,543.91)	(16,543.91)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,123.05	0.00	(4,123.05)	(4,123.05)
613NZ0 Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,912.50	0.00	(1,912.50)	(1,912.50)
615NZ0 PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,041.08	0.00	(8,041.08)	(8,041.08)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,004.50	0.00	(9,004.50)	(9,004.50)
61SNSH Student Labor	0.00	0.00	0.00	6,461.00	0.00	(6,461.00)	(6,461.00)
61SNWS College Work Study	0.00	0.00	0.00	437.04	0.00	(437.04)	(437.04)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	74,820.00	74,344.00	0.00	75,557.18	0.00	(737.18)	(1,213.18)
65YF10 Full Fringe Benefit Distr Expe	17,850.00	7,820.00	0.00	4,667.01	0.00	13,182.99	3,152.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,982.26	0.00	(2,982.26)	(2,982.26)
*Total: 65 - Fringe Benefits	17,850.00	7,820.00	0.00	7,649.27	0.00	10,200.73	170.73
710100 Out-of-State Travel	0.00	0.00	0.00	1,650.36	0.00	(1,650.36)	(1,650.36)
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	1,000.00	11,000.00	0.00	0.00	0.00	1,000.00	11,000.00
711200 Research Supplies	0.00	0.00	0.00	10,777.49	0.00	(10,777.49)	(10,777.49)
713000 Printing & Copying-General	0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	2,500.00	12,500.00	0.00	12,856.05	0.00	(10,356.05)	(356.05)
721100 Assistantships	7,350.00	8,084.00	0.00	3,700.00	0.00	3,650.00	4,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,105.90	0.00	(5,105.90)	(5,105.90)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
*Total: 72 - Student and/or Participant Support	7,350.00	8,084.00	0.00	9,156.40	0.00	(1,806.40)	(1,072.40)
**Total Direct Cost Expenditures	102,520.00	102,748.00	0.00	105,218.90	0.00	(2,698.90)	(2,470.90)

Grant 111429 - 2001-02 AIRMAP
Fund 111433 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	NA17RP1488	CFDA #:	11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCCRT					
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000							

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
*Total: 76 - F&A and Internal Allocations		42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
**Total Indirect Cost Expenditures		42,827.00	42,599.00	0.00	43,385.68	0.00	(558.68)	(786.68)
***Total Expenditures		145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
Revenue								
530000	Federal Programs	145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
*Total: 53 - Sponsored Programs		145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)
***Total Revenue		145,347.00	145,347.00	0.00	148,604.58	0.00	(3,257.58)	(3,257.58)

Grant 111429 - 2001-02 AIRMAP
Fund 111434 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES	46.00 %	Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZX00			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000					

Org UZX00 - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,135.89	0.00	(4,135.89)	(4,135.89)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,135.89	0.00	(4,135.89)	(4,135.89)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,675.02	0.00	(1,675.02)	(1,675.02)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,810.91	0.00	(5,810.91)	(5,810.91)
760300 F&A Expenditures	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	2,673.03	0.00	(2,673.03)	(2,673.03)
***Total Expenditures	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)
***Total Revenue	0.00	0.00	0.00	8,483.94	0.00	(8,483.94)	(8,483.94)

Grant 111429 - 2001-02 AIRMAP
Fund 111434 - 2001-02 AIRMAP

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP1488	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	2,966.00	0.00	39,695.94	0.00	(39,695.94)	(36,729.94)
611NZ0	Faculty Unallocated Budget(BudOnly)		45,000.00	40,931.00	0.00	0.00	0.00	45,000.00	40,931.00
*Total: 61 - Salaries and Wages			45,000.00	43,897.00	0.00	39,695.94	0.00	5,304.06	4,201.06
65YF10	Full Fringe Benefit Distr Expe		11,502.00	16,743.00	0.00	15,102.08	0.00	(3,600.08)	1,640.92
*Total: 65 - Fringe Benefits			11,502.00	16,743.00	0.00	15,102.08	0.00	(3,600.08)	1,640.92
**Total Direct Cost Expenditures			56,502.00	60,640.00	0.00	54,798.02	0.00	1,703.98	5,841.98
760300	F&A Expenditures		25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
*Total: 76 - F&A and Internal Allocations			25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
**Total Indirect Cost Expenditures			25,426.00	27,330.00	0.00	24,686.66	0.00	739.34	2,643.34
***Total Expenditures			81,928.00	87,970.00	0.00	79,484.68	0.00	2,443.32	8,485.32
Revenue									
530000	Federal Programs		81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32
*Total: 53 - Sponsored Programs			81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32
***Total Revenue			81,928.00	81,928.00	0.00	79,484.68	0.00	2,443.32	2,443.32

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 11.460			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,025.60	1,025.60	0.00	(1,025.60)	(1,025.60)
615F10 PAT	0.00	0.00	0.00	104,254.58	0.00	(104,254.58)	(104,254.58)
61U000 Salary Offset Account	101,538.00	101,538.00	0.00	0.00	0.00	101,538.00	101,538.00
*Total: 61 - Salaries and Wages	101,538.00	101,538.00	1,025.60	108,880.18	0.00	(7,342.18)	(7,342.18)
65YF10 Full Fringe Benefit Distr Expe	37,569.00	37,569.00	0.00	42,400.71	0.00	(4,831.71)	(4,831.71)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	86.15	86.15	0.00	(86.15)	(86.15)
*Total: 65 - Fringe Benefits	37,569.00	37,569.00	86.15	42,486.86	0.00	(4,917.86)	(4,917.86)
710100 Out-of-State Travel	0.00	0.00	0.00	3,706.68	0.00	(3,706.68)	(3,706.68)
710200 Foreign Travel	3,000.00	3,000.00	0.00	4,910.15	0.00	(1,910.15)	(1,910.15)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Travel-Other	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100 Supplies-General	9,054.00	9,054.00	0.00	0.00	0.00	9,054.00	9,054.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	3,379.19	0.00	(3,379.19)	(3,379.19)
713000 Printing & Copying-General	0.00	0.00	0.00	337.85	0.00	(337.85)	(337.85)
714000 Postage-General	0.00	0.00	0.00	246.29	0.00	(246.29)	(246.29)
714030 Postage-Express Mail	0.00	0.00	0.00	636.15	0.00	(636.15)	(636.15)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	145.37	0.00	(145.37)	(145.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.14	0.00	(64.14)	(64.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support	20,054.00	20,054.00	0.00	13,485.82	0.00	6,568.18	6,568.18
740000 Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	165,161.00	165,161.00	1,111.75	164,852.86	0.00	308.14	308.14
760300 F&A Expenditures	49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)
*Total: 76 - F&A and Internal Allocations	49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111463 - 2001-02 CINEMAR PRGORAM ADMIN

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	49,340.00	49,340.00	1,433.04	52,192.88	0.00	(2,852.88)	(2,852.88)
***Total Expenditures	214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)
Revenue							
530000 Federal Programs	214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)
*Total: 53 - Sponsored Programs	214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)
***Total Revenue	214,501.00	214,501.00	2,544.79	217,045.74	0.00	(2,544.74)	(2,544.74)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111516 - ENVIRONMENTAL MONITORING

FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDES LW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	49,433.00	0.00	(49,433.00)	(49,433.00)
613NZ0 Grad Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,618.00	0.00	(2,618.00)	(2,618.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,123.75	0.00	(16,123.75)	(16,123.75)
61SNSH Student Labor	0.00	0.00	0.00	5,743.04	0.00	(5,743.04)	(5,743.04)
61SNWS College Work Study	0.00	0.00	0.00	1,154.78	0.00	(1,154.78)	(1,154.78)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61U000 Salary Offset Account	49,443.00	49,443.00	0.00	0.00	0.00	49,443.00	49,443.00
*Total: 61 - Salaries and Wages	66,943.00	66,943.00	0.00	75,222.57	0.00	(8,279.57)	(8,279.57)
65YF10 Full Fringe Benefit Distr Expe	18,924.00	18,924.00	0.00	18,290.21	0.00	633.79	633.79
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,560.16	0.00	(1,560.16)	(1,560.16)
*Total: 65 - Fringe Benefits	18,924.00	18,924.00	0.00	19,850.37	0.00	(926.37)	(926.37)
710000 In-State Travel	0.00	0.00	0.00	40.15	0.00	(40.15)	(40.15)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100 Supplies-General	5,000.00	5,000.00	0.00	83.51	0.00	4,916.49	4,916.49
711200 Research Supplies	0.00	0.00	0.00	8,058.95	0.00	(8,058.95)	(8,058.95)
714000 Postage-General	0.00	0.00	0.00	25.97	0.00	(25.97)	(25.97)
714030 Postage-Express Mail	0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.36	0.00	(19.36)	(19.36)
716100 Rentals & Leases-General	3,000.00	3,000.00	0.00	385.00	0.00	2,615.00	2,615.00
716110 Rentals-Copier	0.00	0.00	0.00	2,477.28	0.00	(2,477.28)	(2,477.28)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,033.65	0.00	(1,033.65)	(1,033.65)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support	11,000.00	11,000.00	0.00	12,294.08	0.00	(1,294.08)	(1,294.08)
740000 Cap Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	20,000.00	0.00	6,750.00	0.00	13,250.00	13,250.00
**Total Direct Cost Expenditures	116,867.00	116,867.00	0.00	114,117.02	0.00	2,749.98	2,749.98

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111516 - ENVIRONMENTAL MONITORING

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLOW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDESLOW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
*Total: 76 - F&A and Internal Allocations	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
**Total Indirect Cost Expenditures	30,029.00	30,029.00	0.00	32,195.29	0.00	(2,166.29)	(2,166.29)
***Total Expenditures	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
Revenue							
530000 Federal Programs	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
*Total: 53 - Sponsored Programs	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69
***Total Revenue	146,896.00	146,896.00	0.00	146,312.31	0.00	583.69	583.69

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

FMGR: Celikkol, Barbaros

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	64,958.13	0.00	(64,958.13)	(64,958.13)
613N30 Graduate Research Assistant	0.00	0.00	0.00	46,063.18	0.00	(46,063.18)	(46,063.18)
613NZ0 Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,337.77	0.00	(13,337.77)	(13,337.77)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,994.00	0.00	(5,994.00)	(5,994.00)
61SNSH Student Labor	0.00	0.00	0.00	2,170.00	0.00	(2,170.00)	(2,170.00)
61SNWS College Work Study	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
61SNZ0 Student Labor Unallocated(Bud Only)	36,500.00	36,500.00	0.00	0.00	0.00	36,500.00	36,500.00
61U000 Salary Offset Account	83,149.00	83,149.00	0.00	0.00	0.00	83,149.00	83,149.00
*Total: 61 - Salaries and Wages	157,849.00	157,849.00	0.00	158,607.08	0.00	(758.08)	(758.08)
65YF10 Full Fringe Benefit Distr Expe	23,786.00	23,786.00	0.00	0.00	0.00	23,786.00	23,786.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,161.85	0.00	(9,161.85)	(9,161.85)
*Total: 65 - Fringe Benefits	23,786.00	23,786.00	0.00	9,161.85	0.00	14,624.15	14,624.15
710100 Out-of-State Travel	0.00	0.00	0.00	5,821.07	0.00	(5,821.07)	(5,821.07)
710200 Foreign Travel	5,000.00	5,000.00	0.00	6,093.86	0.00	(1,093.86)	(1,093.86)
710300 Conference Registration Fees	0.00	0.00	0.00	1,411.18	0.00	(1,411.18)	(1,411.18)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	9,384.74	0.00	(9,384.74)	(9,384.74)
713000 Printing & Copying-General	0.00	0.00	0.00	111.15	0.00	(111.15)	(111.15)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
716110 Rentals-Copier	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	159.58	0.00	(159.58)	(159.58)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: 71 - Support	22,000.00	22,000.00	0.00	24,596.58	0.00	(2,596.58)	(2,596.58)
721100 Assistantships	15,084.00	15,084.00	0.00	6,207.95	0.00	8,876.05	8,876.05
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	18,776.95	0.00	(18,776.95)	(18,776.95)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	5,490.50	0.00	(5,490.50)	(5,490.50)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111517 - OFFSHORE AQUACULTURE ENGINEER

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			15,084.00	15,084.00	0.00	30,475.40	0.00	(15,391.40)	(15,391.40)
**Total Direct Cost Expenditures			218,719.00	218,719.00	0.00	222,840.91	0.00	(4,121.91)	(4,121.91)
760300	F&A Expenditures		91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
*Total: 76 - F&A and Internal Allocations			91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
**Total Indirect Cost Expenditures			91,636.00	91,636.00	270.00	87,791.58	0.00	3,844.42	3,844.42
***Total Expenditures			310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
Revenue									
530000	Federal Programs		310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
*Total: 53 - Sponsored Programs			310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)
***Total Revenue			310,355.00	310,355.00	270.00	310,632.49	0.00	(277.49)	(277.49)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	24,641.05	0.00	(24,641.05)	(24,641.05)
615NZ0 PAT Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
61SNZ0 Student Labor Unallocated(Bud Only)	13,400.00	13,400.00	0.00	0.00	0.00	13,400.00	13,400.00
*Total: 61 - Salaries and Wages	26,400.00	26,400.00	0.00	30,996.05	0.00	(4,596.05)	(4,596.05)
65YF10 Full Fringe Benefit Distr Expe	5,936.00	5,936.00	0.00	9,733.24	0.00	(3,797.24)	(3,797.24)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	521.12	0.00	(521.12)	(521.12)
*Total: 65 - Fringe Benefits	5,936.00	5,936.00	0.00	10,254.36	0.00	(4,318.36)	(4,318.36)
710000 In-State Travel	0.00	0.00	0.00	134.68	0.00	(134.68)	(134.68)
710100 Out-of-State Travel	0.00	0.00	0.00	3,180.40	0.00	(3,180.40)	(3,180.40)
710200 Foreign Travel	0.00	0.00	0.00	798.40	0.00	(798.40)	(798.40)
710300 Conference Registration Fees	0.00	0.00	0.00	1,205.69	0.00	(1,205.69)	(1,205.69)
710Z00 Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100 Supplies-General	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	0.00	8,606.67	0.00	(8,606.67)	(8,606.67)
713000 Printing & Copying-General	0.00	0.00	0.00	2.07	0.00	(2.07)	(2.07)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
716100 Rentals & Leases-General	8,000.00	8,000.00	0.00	5,533.13	0.00	2,466.87	2,466.87
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	262.57	0.00	(262.57)	(262.57)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	3,325.56	0.00	6,674.44	6,674.44
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	888.00	0.00	(888.00)	(888.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	249.20	0.00	(249.20)	(249.20)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	364.85	0.00	(364.85)	(364.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support	32,500.00	32,500.00	0.00	25,196.17	0.00	7,303.83	7,303.83
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	67,836.00	67,836.00	0.00	66,446.58	0.00	1,389.42	1,389.42

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111518 - CULTURE METHODS BLUE MUSSELS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)
*Total: 76 - F&A and Internal Allocations	29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)
**Total Indirect Cost Expenditures	29,176.00	29,176.00	2,608.07	29,897.29	0.00	(721.29)	(721.29)
***Total Expenditures	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
Revenue							
530000 Federal Programs	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
*Total: 53 - Sponsored Programs	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13
***Total Revenue	97,012.00	97,012.00	2,608.07	96,343.87	0.00	668.13	668.13

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111519 - OUTREACH/TECH TRANSFER

FMGR: Barnaby, Roland T

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UXWMRB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	22,055.15	0.00	(22,055.15)	(22,055.15)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	23,105.00	0.00	0.00	0.00	0.00	23,105.00
*Total: 61 - Salaries and Wages	0.00	23,105.00	0.00	22,055.15	0.00	(22,055.15)	1,049.85
65YF10 Full Fringe Benefit Distr Expe	0.00	1,895.00	0.00	0.00	0.00	0.00	1,895.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,846.22	0.00	(1,846.22)	(1,846.22)
*Total: 65 - Fringe Benefits	0.00	1,895.00	0.00	1,846.22	0.00	(1,846.22)	48.78
710000 In-State Travel	0.00	0.00	0.00	311.30	0.00	(311.30)	(311.30)
710100 Out-of-State Travel	0.00	0.00	0.00	5,800.25	0.00	(5,800.25)	(5,800.25)
710200 Foreign Travel	3,000.00	3,000.00	0.00	1,568.53	0.00	1,431.47	1,431.47
710300 Conference Registration Fees	0.00	0.00	0.00	565.00	0.00	(565.00)	(565.00)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	4,300.00	4,300.00	0.00	132.13	0.00	4,167.87	4,167.87
711200 Research Supplies	0.00	0.00	50.00	660.30	0.00	(660.30)	(660.30)
717200 Other Professional Services-General	25,000.00	0.00	0.00	200.00	0.00	24,800.00	(200.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.59	0.00	(45.59)	(45.59)
*Total: 71 - Support	37,300.00	12,300.00	50.00	9,283.10	0.00	28,016.90	3,016.90
**Total Direct Cost Expenditures	37,300.00	37,300.00	50.00	33,184.47	0.00	4,115.53	4,115.53
760300 F&A Expenditures	9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
*Total: 76 - F&A and Internal Allocations	9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
**Total Indirect Cost Expenditures	9,698.00	9,698.00	13.00	8,627.97	0.00	1,070.03	1,070.03
***Total Expenditures	46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
Revenue							
530000 Federal Programs	46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
*Total: 53 - Sponsored Programs	46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56
***Total Revenue	46,998.00	46,998.00	63.00	41,812.44	0.00	5,185.56	5,185.56

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,238.82	0.00	(1,238.82)	(1,238.82)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,600.00	0.00	(7,600.00)	(7,600.00)
61SNSH Student Labor	0.00	0.00	0.00	8,716.66	0.00	(8,716.66)	(8,716.66)
61SNWS College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000 Salary Offset Account	10,778.00	10,778.00	0.00	0.00	0.00	10,778.00	10,778.00
*Total: 61 - Salaries and Wages	32,928.00	32,928.00	0.00	32,027.45	0.00	900.55	900.55
65YF10 Full Fringe Benefit Distr Expe	3,299.00	3,299.00	0.00	1,152.06	0.00	2,146.94	2,146.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	742.46	0.00	(742.46)	(742.46)
*Total: 65 - Fringe Benefits	3,299.00	3,299.00	0.00	1,894.52	0.00	1,404.48	1,404.48
710000 In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	446.21	0.00	(446.21)	(446.21)
710Z00 Travel-Other	300.00	438.00	0.00	0.00	0.00	300.00	438.00
711100 Supplies-General	4,600.00	4,600.00	0.00	25.75	0.00	4,574.25	4,574.25
711200 Research Supplies	0.00	0.00	0.00	9,492.12	0.00	(9,492.12)	(9,492.12)
716100 Rentals & Leases-General	0.00	0.00	0.00	266.00	0.00	(266.00)	(266.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
*Total: 71 - Support	4,900.00	5,038.00	0.00	10,252.06	0.00	(5,352.06)	(5,214.06)
721100 Assistantships	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,279.00	0.00	(3,279.00)	(3,279.00)
740000 Cap Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
*Total: 74 - Capitalizable Plant and Equipment	7,715.00	7,515.00	0.00	0.00	0.00	7,715.00	7,515.00
**Total Direct Cost Expenditures	48,842.00	48,780.00	0.00	47,453.03	0.00	1,388.97	1,326.97
760300 F&A Expenditures	18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)
*Total: 76 - F&A and Internal Allocations	18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111520 - FEED BEHAVIOR/JUV HALIBUT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	18,507.00	18,569.00	0.89	19,895.49	0.00	(1,388.49)	(1,326.49)
***Total Expenditures	67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
Revenue							
530000 Federal Programs	67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
*Total: 53 - Sponsored Programs	67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48
***Total Revenue	67,349.00	67,349.00	0.89	67,348.52	0.00	0.48	0.48

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111521 - FISH CAGE FOULING COMMUNITIES

FMGR: Grizzle, Raymond Edward

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	10,707.00	0.00	(10,707.00)	(10,707.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0 Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	654.80	0.00	(654.80)	(654.80)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,235.17	0.00	(1,235.17)	(1,235.17)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.54	0.00	(0.54)	(0.54)
61SNSH Student Labor	0.00	0.00	0.00	502.56	0.00	(502.56)	(502.56)
61SNWS College Work Study	0.00	0.00	0.00	1,474.45	0.00	(1,474.45)	(1,474.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
61U000 Salary Offset Account	7,972.00	7,972.00	0.00	0.00	0.00	7,972.00	7,972.00
*Total: 61 - Salaries and Wages	21,472.00	21,472.00	0.00	20,299.52	0.00	1,172.48	1,172.48
65YF10 Full Fringe Benefit Distr Expe	3,059.00	3,059.00	0.00	3,961.59	0.00	(902.59)	(902.59)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
*Total: 65 - Fringe Benefits	3,059.00	3,059.00	0.00	4,119.71	0.00	(1,060.71)	(1,060.71)
710100 Out-of-State Travel	0.00	0.00	0.00	657.39	0.00	(657.39)	(657.39)
710300 Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	171.50	0.00	(171.50)	(171.50)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	3,500.00	3,500.00	0.00	30.00	0.00	3,470.00	3,470.00
7112 Research Supplies	0.00	1,014.60	0.00	0.00	0.00	0.00	1,014.60
711200 Research Supplies	0.00	0.00	0.00	3,287.47	0.00	(3,287.47)	(3,287.47)
713000 Printing & Copying-General	0.00	0.00	0.00	5.65	0.00	(5.65)	(5.65)
716100 Rentals & Leases-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	6,500.00	7,514.60	0.00	4,352.01	0.00	2,147.99	3,162.59
721100 Assistantships	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,269.00	0.00	(3,269.00)	(3,269.00)
**Total Direct Cost Expenditures	31,031.00	32,045.60	0.00	32,040.24	0.00	(1,009.24)	5.36
760300 F&A Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111521 - FISH CAGE FOULING COMMUNITIES

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
**Total Indirect Cost Expenditures	13,964.00	12,949.40	0.00	12,957.67	0.00	1,006.33	(8.27)
***Total Expenditures	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
Revenue							
530000 Federal Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
*Total: 53 - Sponsored Programs	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)
***Total Revenue	44,995.00	44,995.00	0.00	44,997.91	0.00	(2.91)	(2.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOLH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,947.70	0.00	(23,947.70)	(23,947.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,816.00	0.00	(6,816.00)	(6,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
61U000	Salary Offset Account		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages			32,500.00	32,500.00	0.00	30,763.70	0.00	1,736.30	1,736.30
65YF10	Full Fringe Benefit Distr Expe		11,100.00	11,100.00	0.00	9,057.63	0.00	2,042.37	2,042.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	572.54	0.00	(572.54)	(572.54)
*Total: 65 - Fringe Benefits			11,100.00	11,100.00	0.00	9,630.17	0.00	1,469.83	1,469.83
710000	In-State Travel		0.00	0.00	0.00	266.01	0.00	(266.01)	(266.01)
710300	Conference Registration Fees		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710Z00	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General		4,504.00	4,504.00	0.00	0.00	0.00	4,504.00	4,504.00
711200	Research Supplies		0.00	0.00	0.00	15,085.49	0.00	(15,085.49)	(15,085.49)
716100	Rentals & Leases-General		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	633.20	0.00	(633.20)	(633.20)
*Total: 71 - Support			13,004.00	13,004.00	0.00	16,404.70	0.00	(3,400.70)	(3,400.70)
**Total Direct Cost Expenditures			56,604.00	56,604.00	0.00	56,798.57	0.00	(194.57)	(194.57)
760300	F&A Expenditures		25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
*Total: 76 - F&A and Internal Allocations			25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
**Total Indirect Cost Expenditures			25,472.00	25,472.00	0.00	25,277.33	0.00	194.67	194.67
***Total Expenditures			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
Revenue									
530000	Federal Programs		82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
*Total: 53 - Sponsored Programs			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10
***Total Revenue			82,076.00	82,076.00	0.00	82,075.90	0.00	0.10	0.10

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111522 - SUSPENDED CAGE SYS JUV URCHINS

Status: Active
FMGR: Harris, Larry

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC	
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOLH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111523 - NET PEN CULTURE COD & HAILBUT

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,875.00	0.00	(11,875.00)	(11,875.00)
613NZ0 Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,837.00	0.00	(16,837.00)	(16,837.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	19,725.00	19,725.00	0.00	28,712.00	0.00	(8,987.00)	(8,987.00)
65YF10 Full Fringe Benefit Distr Expe	659.00	659.00	0.00	0.00	0.00	659.00	659.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,380.64	0.00	(1,380.64)	(1,380.64)
*Total: 65 - Fringe Benefits	659.00	659.00	0.00	1,380.64	0.00	(721.64)	(721.64)
710100 Out-of-State Travel	0.00	0.00	0.00	530.22	0.00	(530.22)	(530.22)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	363.20	0.00	(363.20)	(363.20)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
711200 Research Supplies	0.00	0.00	0.00	7,059.91	0.00	(7,059.91)	(7,059.91)
714025 Postage-Direct Mail	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
714030 Postage-Express Mail	0.00	0.00	0.00	46.40	0.00	(46.40)	(46.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	264.95	0.00	(264.95)	(264.95)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	43.13	0.00	(43.13)	(43.13)
716100 Rentals & Leases-General	18,000.00	18,000.00	0.00	28,250.00	0.00	(10,250.00)	(10,250.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	109.05	0.00	(109.05)	(109.05)
717200 Other Professional Services-General	0.00	0.00	0.00	1,117.50	0.00	(1,117.50)	(1,117.50)
71C600 Insurance	1,600.00	1,600.00	0.00	1,164.00	0.00	436.00	436.00
*Total: 71 - Support	50,100.00	50,100.00	0.00	38,969.27	0.00	11,130.73	11,130.73
721100 Assistantships	3,675.00	3,675.00	0.00	550.00	0.00	3,125.00	3,125.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,572.55	0.00	(2,572.55)	(2,572.55)
*Total: 72 - Student and/or Participant Support	3,675.00	3,675.00	0.00	3,122.55	0.00	552.45	552.45
**Total Direct Cost Expenditures	74,159.00	74,159.00	0.00	72,184.46	0.00	1,974.54	1,974.54
760300 F&A Expenditures	31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21
*Total: 76 - F&A and Internal Allocations	31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111523 - NET PEN CULTURE COD & HAILBUT

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	31,718.00	31,718.00	12,761.58	31,112.79	0.00	605.21	605.21
***Total Expenditures	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
Revenue							
530000 Federal Programs	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
*Total: 53 - Sponsored Programs	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75
***Total Revenue	105,877.00	105,877.00	12,761.58	103,297.25	0.00	2,579.75	2,579.75

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111524 - ATLATNIC COD/HADDOCK DEVELOP

Status: Active
FMGR:
Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
*Total: 73 - Subcontracts		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
**Total Direct Cost Expenditures		113,197.00	73,947.00	0.00	73,947.00	0.00	39,250.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
Revenue								
530000	Federal Programs	124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
*Total: 53 - Sponsored Programs		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00
***Total Revenue		124,447.00	85,197.00	0.00	85,197.00	0.00	39,250.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111525 - RISK/UNCERTAINTY IN GROWTH

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	149,904.00	149,904.00	0.00	149,904.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00
***Total Revenue	161,154.00	161,154.00	0.00	161,154.00	0.00	0.00	0.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111526 - MONITORING OFFSHORE AQUACULT

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:	IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:	IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	189,488.00	189,488.00	0.00	189,488.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00
***Total Revenue	200,738.00	200,738.00	0.00	200,738.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111527 - CINEMAR ADVISORY BOARD

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710200 Foreign Travel	0.00	0.00	0.00	1,605.84	0.00	(1,605.84)	(1,605.84)
710300 Conference Registration Fees	0.00	0.00	0.00	509.50	0.00	(509.50)	(509.50)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,778.99	0.00	(2,778.99)	(2,778.99)
710Z00 Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100 Supplies-General	882.00	882.00	0.00	0.00	0.00	882.00	882.00
711200 Research Supplies	0.00	0.00	0.00	51.83	0.00	(51.83)	(51.83)
714030 Postage-Express Mail	0.00	0.00	0.00	357.36	0.00	(357.36)	(357.36)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	78.14	0.00	(78.14)	(78.14)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 71 - Support	8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
**Total Direct Cost Expenditures	8,382.00	8,382.00	0.00	8,381.66	0.00	0.34	0.34
760300 F&A Expenditures	2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations	2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures	2,598.00	2,598.00	0.00	2,598.34	0.00	(0.34)	(0.34)
***Total Expenditures	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00
***Total Revenue	10,980.00	10,980.00	0.00	10,980.00	0.00	0.00	0.00

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,826.43	0.00	(5,826.43)	(5,826.43)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,224.02	0.00	(18,224.02)	(18,224.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	28,980.00	0.00	0.00	0.00	0.00	28,980.00
*Total: 61 - Salaries and Wages		0.00	29,980.00	0.00	25,400.45	0.00	(25,400.45)	4,579.55
65YF10	Full Fringe Benefit Distr Expe	0.00	2,520.00	0.00	0.00	0.00	0.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,032.39	0.00	(2,032.39)	(2,032.39)
*Total: 65 - Fringe Benefits		0.00	2,520.00	0.00	2,032.39	0.00	(2,032.39)	487.61
710000	In-State Travel	0.00	0.00	0.00	68.46	0.00	(68.46)	(68.46)
710100	Out-of-State Travel	0.00	0.00	0.00	159.12	0.00	(159.12)	(159.12)
710305	Registration Fees-Other	0.00	0.00	0.00	799.99	0.00	(799.99)	(799.99)
711100	Supplies-General	112,500.00	80,000.00	0.00	103.59	0.00	112,396.41	79,896.41
711148	Supplies-Bottled Gas	0.00	0.00	0.00	12.36	0.00	(12.36)	(12.36)
711200	Research Supplies	0.00	0.00	0.00	46,289.70	0.00	(46,289.70)	(46,289.70)
714000	Postage-General	0.00	0.00	0.00	33.88	0.00	(33.88)	(33.88)
714025	Postage-Direct Mail	0.00	0.00	0.00	59.78	0.00	(59.78)	(59.78)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,705.53	0.00	(2,705.53)	(2,705.53)
716100	Rentals & Leases-General	35,000.00	35,000.00	0.00	1,340.00	0.00	33,660.00	33,660.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	7,858.45	0.00	(7,858.45)	(7,858.45)
717200	Other Professional Services-General	25,000.00	25,000.00	0.00	2,040.00	0.00	22,960.00	22,960.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	93,211.51	0.00	(93,211.51)	(93,211.51)
718000	Telecom-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	90.44	0.00	(90.44)	(90.44)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	56.59	0.00	(56.59)	(56.59)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
71C600	Insurance	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
*Total: 71 - Support		172,500.00	140,000.00	0.00	156,315.40	0.00	16,184.60	(16,315.40)
740000	Cap Equipment	15,700.00	15,700.00	0.00	0.00	0.00	15,700.00	15,700.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	966.62	0.00	(966.62)	(966.62)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111528 - PROJECT INFRASTRUCTURE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		15,700.00	15,700.00	0.00	966.62	0.00	14,733.38	14,733.38
**Total Direct Cost Expenditures		188,200.00	188,200.00	0.00	184,714.86	0.00	3,485.14	3,485.14
760300	F&A Expenditures	53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
*Total: 76 - F&A and Internal Allocations		53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
**Total Indirect Cost Expenditures		53,475.00	53,475.00	2,467.12	56,961.80	0.00	(3,486.80)	(3,486.80)
***Total Expenditures		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
Revenue								
530000	Federal Programs	241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
*Total: 53 - Sponsored Programs		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)
***Total Revenue		241,675.00	241,675.00	2,467.12	241,676.66	0.00	(1.66)	(1.66)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111529 - 2002-03 CINEMAR POJECT MGMT

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 11.460			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	87,837.34	0.00	(87,837.34)	(87,837.34)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,765.98	0.00	(2,765.98)	(2,765.98)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61U000	Salary Offset Account	84,500.00	84,500.00	0.00	0.00	0.00	84,500.00	84,500.00
*Total: 61 - Salaries and Wages		92,500.00	92,500.00	0.00	90,603.32	0.00	1,896.68	1,896.68
65YF10	Full Fringe Benefit Distr Expe	31,265.00	31,265.00	0.00	33,084.59	0.00	(1,819.59)	(1,819.59)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	232.30	0.00	(232.30)	(232.30)
*Total: 65 - Fringe Benefits		31,265.00	31,265.00	0.00	33,316.89	0.00	(2,051.89)	(2,051.89)
710000	In-State Travel	0.00	0.00	0.00	729.68	0.00	(729.68)	(729.68)
710100	Out-of-State Travel	0.00	0.00	0.00	4,767.21	0.00	(4,767.21)	(4,767.21)
710200	Foreign Travel	6,000.00	6,000.00	0.00	4,700.61	0.00	1,299.39	1,299.39
710300	Conference Registration Fees	0.00	0.00	0.00	175.09	0.00	(175.09)	(175.09)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	2,755.01	0.00	(2,755.01)	(2,755.01)
713000	Printing & Copying-General	0.00	0.00	0.00	292.50	0.00	(292.50)	(292.50)
714000	Postage-General	0.00	0.00	0.00	121.67	0.00	(121.67)	(121.67)
714030	Postage-Express Mail	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
718000	Telecom-General	0.00	0.00	0.00	404.33	0.00	(404.33)	(404.33)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,170.50	0.00	(1,170.50)	(1,170.50)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	212.64	0.00	(212.64)	(212.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	816.78	0.00	(816.78)	(816.78)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.81	0.00	(27.81)	(27.81)
719100	Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71C600	Insurance	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 71 - Support		17,000.00	17,000.00	0.00	16,841.11	0.00	158.89	158.89

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111529 - 2002-03 CINEMAR POJECT MGMT

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		140,765.00	140,765.00	0.00	140,761.32	0.00	3.68	3.68
760300	F&A Expenditures	43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
*Total: 76 - F&A and Internal Allocations		43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
**Total Indirect Cost Expenditures		43,637.00	43,637.00	0.00	43,635.91	0.00	1.09	1.09
***Total Expenditures		184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
Revenue								
530000	Federal Programs	184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
*Total: 53 - Sponsored Programs		184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77
***Total Revenue		184,402.00	184,402.00	0.00	184,397.23	0.00	4.77	4.77

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111530 - NEW PROJECT STARTS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	1,884.10	0.00	(1,884.10)	(1,884.10)
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
711100	Supplies-General	33,397.00	33,397.00	0.00	0.00	0.00	33,397.00	33,397.00
711200	Research Supplies	0.00	0.00	0.00	172.57	0.00	(172.57)	(172.57)
714030	Postage-Express Mail	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
*Total: 71 - Support		33,397.00	33,397.00	0.00	2,880.31	0.00	30,516.69	30,516.69
730006	Subcontracts 06	0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
*Total: 73 - Subcontracts		0.00	0.00	0.00	32,226.80	0.00	(32,226.80)	(32,226.80)
**Total Direct Cost Expenditures		33,397.00	33,397.00	0.00	35,107.11	0.00	(1,710.11)	(1,710.11)
760300	F&A Expenditures	10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
*Total: 76 - F&A and Internal Allocations		10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
**Total Indirect Cost Expenditures		10,353.00	10,353.00	0.00	8,642.90	0.00	1,710.10	1,710.10
***Total Expenditures		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
Revenue								
530000	Federal Programs	43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)
***Total Revenue		43,750.00	43,750.00	0.00	43,750.01	0.00	(0.01)	(0.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111531 - PROGRAM COMMUNICATIONS

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,268.85	0.00	(7,268.85)	(7,268.85)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	592.00	0.00	(592.00)	(592.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000 Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	19,000.00	19,000.00	0.00	8,260.85	0.00	10,739.15	10,739.15
65YF10 Full Fringe Benefit Distr Expe	5,600.00	5,600.00	0.00	2,689.47	0.00	2,910.53	2,910.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	83.33	0.00	(83.33)	(83.33)
*Total: 65 - Fringe Benefits	5,600.00	5,600.00	0.00	2,772.80	0.00	2,827.20	2,827.20
710100 Out-of-State Travel	0.00	0.00	0.00	578.20	0.00	(578.20)	(578.20)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	417.36	0.00	(417.36)	(417.36)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	969.00	0.00	(969.00)	(969.00)
711200 Research Supplies	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
713000 Printing & Copying-General	0.00	0.00	0.00	6,698.50	0.00	(6,698.50)	(6,698.50)
714030 Postage-Express Mail	0.00	0.00	0.00	(160.14)	0.00	160.14	160.14
717200 Other Professional Services-General	8,000.00	8,000.00	0.00	6,030.00	0.00	1,970.00	1,970.00
717216 Oth Prof Ser-ServProvAgmt It \$9,999	3,250.00	0.00	0.00	16,034.92	0.00	(12,784.92)	(16,034.92)
*Total: 71 - Support	21,750.00	18,500.00	0.00	32,066.35	0.00	(10,316.35)	(13,566.35)
**Total Direct Cost Expenditures	46,350.00	43,100.00	0.00	43,100.00	0.00	3,250.00	0.00
760300 F&A Expenditures	13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations	13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures	13,361.00	13,361.00	0.00	13,360.98	0.00	0.02	0.02
***Total Expenditures	59,711.00	56,461.00	0.00	56,460.98	0.00	3,250.02	0.02

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111531 - PROGRAM COMMUNICATIONS

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02
***Total Revenue		56,461.00	56,461.00	0.00	56,460.98	0.00	0.02	0.02

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111535 - Atlantic Cod Offshore Aqua

FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES ON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,999.72	0.00	(2,999.72)	(2,999.72)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,289.00	0.00	(3,289.00)	(3,289.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,711.60	0.00	(3,711.60)	(3,711.60)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	19,100.00	0.00	0.00	0.00	0.00	19,100.00
61SNSH Student Labor	0.00	0.00	0.00	1,146.13	0.00	(1,146.13)	(1,146.13)
61SNWS College Work Study	0.00	0.00	0.00	287.92	0.00	(287.92)	(287.92)
*Total: 61 - Salaries and Wages	0.00	19,100.00	0.00	11,434.37	0.00	(11,434.37)	7,665.63
65YF10 Full Fringe Benefit Distr Expe	0.00	642.00	0.00	0.00	0.00	0.00	642.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	522.77	0.00	(522.77)	(522.77)
*Total: 65 - Fringe Benefits	0.00	642.00	0.00	522.77	0.00	(522.77)	119.23
710000 In-State Travel	0.00	0.00	0.00	116.52	0.00	(116.52)	(116.52)
710100 Out-of-State Travel	0.00	0.00	0.00	576.01	0.00	(576.01)	(576.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	232.31	0.00	(232.31)	(232.31)
710Z00 Travel-Other	0.00	660.00	0.00	0.00	0.00	0.00	660.00
711100 Supplies-General	1.00	5,150.00	0.00	952.64	0.00	(951.64)	4,197.36
711200 Research Supplies	0.00	0.00	0.00	10,557.24	0.00	(10,557.24)	(10,557.24)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714030 Postage-Express Mail	0.00	0.00	0.00	16.86	0.00	(16.86)	(16.86)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	286.33	0.00	(286.33)	(286.33)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,525.41	0.00	(1,525.41)	(1,525.41)
717200 Other Professional Services-General	0.00	0.00	0.00	873.00	0.00	(873.00)	(873.00)
*Total: 71 - Support	1.00	5,810.00	0.00	15,263.32	0.00	(15,262.32)	(9,453.32)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	555.50	0.00	(555.50)	(555.50)
740000 Cap Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
**Total Direct Cost Expenditures	1.00	27,752.00	0.00	27,775.96	0.00	(27,774.96)	(23.96)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111535 - Atlantic Cod Offshore Aqua

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)
*Total: 76 - F&A and Internal Allocations	0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)
**Total Indirect Cost Expenditures	0.00	11,498.00	829.84	12,303.86	0.00	(12,303.86)	(805.86)
***Total Expenditures	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
Revenue							
530000 Federal Programs	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
*Total: 53 - Sponsored Programs	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)
***Total Revenue	1.00	39,250.00	829.84	40,079.82	0.00	(40,078.82)	(829.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111596 - Program Administration

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 11.460			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	40,513.00	40,513.00	0.00	0.00	0.00	40,513.00	40,513.00
615F10 PAT	0.00	0.00	5,252.66	40,896.07	0.00	(40,896.07)	(40,896.07)
617NZ0 Op Staff Unallocated Bud(BudOnly)	5,483.00	5,483.00	0.00	0.00	0.00	5,483.00	5,483.00
*Total: 61 - Salaries and Wages	45,996.00	45,996.00	5,252.66	40,896.07	0.00	5,099.93	5,099.93
65YF10 Full Fringe Benefit Distr Expe	18,096.00	18,096.00	2,119.82	16,555.39	0.00	1,540.61	1,540.61
*Total: 65 - Fringe Benefits	18,096.00	18,096.00	2,119.82	16,555.39	0.00	1,540.61	1,540.61
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,265.47	0.00	(1,265.47)	(1,265.47)
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	185.70	0.00	(185.70)	(185.70)
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
711200 Research Supplies	0.00	0.00	(10.00)	268.02	0.00	(268.02)	(268.02)
713000 Printing & Copying-General	0.00	0.00	31.90	31.90	0.00	(31.90)	(31.90)
714000 Postage-General	0.00	0.00	2.08	172.74	0.00	(172.74)	(172.74)
714030 Postage-Express Mail	0.00	0.00	0.00	420.19	0.00	(420.19)	(420.19)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	191.90	0.00	(191.90)	(191.90)
719100 Membership Dues & Fees	0.00	0.00	0.00	154.43	0.00	(154.43)	(154.43)
*Total: 71 - Support	10,350.00	10,350.00	23.98	2,700.35	0.00	7,649.65	7,649.65
**Total Direct Cost Expenditures	74,442.00	74,442.00	7,396.46	60,151.81	0.00	14,290.19	14,290.19
760300 F&A Expenditures	23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
*Total: 76 - F&A and Internal Allocations	23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
**Total Indirect Cost Expenditures	23,075.00	23,075.00	2,292.90	18,647.04	0.00	4,427.96	4,427.96
***Total Expenditures	97,517.00	97,517.00	9,689.36	78,798.85	0.00	18,718.15	18,718.15
Revenue							
530000 Federal Programs	0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)
*Total: 53 - Sponsored Programs	0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111596 - Program Administration

Status: Active
FMGR: Langan, Richard
Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,689.36	78,798.85	0.00	(78,798.85)	(78,798.85)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:	IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	375.10	7,877.10	0.00	(7,877.10)	(7,877.10)
615NZ0	PAT Unallocated Budget (Bud Only)	11,925.00	11,925.00	0.00	0.00	0.00	11,925.00	11,925.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		15,925.00	15,925.00	375.10	7,877.10	0.00	8,047.90	8,047.90
65YF10	Full Fringe Benefit Distr Expe	5,038.00	5,038.00	151.91	3,190.11	0.00	1,847.89	1,847.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		5,038.00	5,038.00	151.91	3,190.11	0.00	1,847.89	1,847.89
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	1,345.32	1,345.32	0.00	(1,345.32)	(1,345.32)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	9,800.00	9,800.00	0.00	0.00	0.00	9,800.00	9,800.00
711200	Research Supplies	0.00	0.00	289.48	689.47	0.00	(689.47)	(689.47)
713000	Printing & Copying-General	0.00	0.00	0.00	3,798.05	0.00	(3,798.05)	(3,798.05)
714030	Postage-Express Mail	0.00	0.00	423.41	423.41	0.00	(423.41)	(423.41)
717200	Other Professional Services-General	0.00	0.00	525.00	11,975.00	4,045.00	(16,020.00)	(16,020.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 71 - Support		29,640.00	29,640.00	2,583.21	18,231.25	4,045.00	7,363.75	7,363.75
**Total Direct Cost Expenditures		50,603.00	50,603.00	3,110.22	29,298.46	4,045.00	17,259.54	17,259.54
760300	F&A Expenditures	15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
*Total: 76 - F&A and Internal Allocations		15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
**Total Indirect Cost Expenditures		15,687.00	15,687.00	964.16	9,082.46	0.00	6,604.54	6,604.54
***Total Expenditures		66,290.00	66,290.00	4,074.38	38,380.92	4,045.00	23,864.08	23,864.08
Revenue								
530000	Federal Programs	0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)
*Total: 53 - Sponsored Programs		0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111597 - Program Communications

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,074.38	38,380.92	0.00	(38,380.92)	(38,380.92)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111598 - OOA Project Management

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(13,445.82)	89,056.74	0.00	(89,056.74)	(89,056.74)
615NZ0	PAT Unallocated Budget (Bud Only)	89,570.00	89,570.00	0.00	0.00	0.00	89,570.00	89,570.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,700.00	0.00	(5,700.00)	(5,700.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		99,570.00	99,570.00	(13,445.82)	95,806.74	0.00	3,763.26	3,763.26
65YF10	Full Fringe Benefit Distr Expe	35,380.00	35,380.00	(5,460.82)	35,826.14	0.00	(446.14)	(446.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	567.01	0.00	(567.01)	(567.01)
*Total: 65 - Fringe Benefits		35,380.00	35,380.00	(5,460.82)	36,393.15	0.00	(1,013.15)	(1,013.15)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	0.00	59.66	0.00	(59.66)	(59.66)
710100	Out-of-State Travel	0.00	0.00	0.00	6,425.71	0.00	(6,425.71)	(6,425.71)
710200	Foreign Travel	6,000.00	6,000.00	0.00	3,767.55	0.00	2,232.45	2,232.45
710300	Conference Registration Fees	0.00	0.00	0.00	1,160.00	0.00	(1,160.00)	(1,160.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	1,269.25	0.00	(1,269.25)	(1,269.25)
713000	Printing & Copying-General	0.00	0.00	0.00	93.75	0.00	(93.75)	(93.75)
714000	Postage-General	0.00	0.00	3.45	178.18	0.00	(178.18)	(178.18)
714030	Postage-Express Mail	0.00	0.00	0.00	23.52	0.00	(23.52)	(23.52)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
717200	Other Professional Services-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	68.48	2,686.41	0.00	(2,686.41)	(2,686.41)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	450.23	0.00	(450.23)	(450.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	197.31	0.00	(197.31)	(197.31)
718016	Telecom-Usage (Tolls)	0.00	0.00	70.21	2,277.98	0.00	(2,277.98)	(2,277.98)
719100	Membership Dues & Fees	0.00	0.00	0.00	107.09	0.00	(107.09)	(107.09)
*Total: 71 - Support		17,000.00	17,000.00	142.14	18,980.64	0.00	(1,980.64)	(1,980.64)
**Total Direct Cost Expenditures		151,950.00	151,950.00	(18,764.50)	151,180.53	0.00	769.47	769.47

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111598 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12
*Total: 76 - F&A and Internal Allocations		47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12
**Total Indirect Cost Expenditures		47,105.00	47,105.00	(5,817.09)	46,865.88	0.00	239.12	239.12
***Total Expenditures		199,055.00	199,055.00	(24,581.59)	198,046.41	0.00	1,008.59	1,008.59
Revenue								
530000	Federal Programs	0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)
*Total: 53 - Sponsored Programs		0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)
***Total Revenue		0.00	0.00	(24,581.59)	198,046.41	0.00	(198,046.41)	(198,046.41)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,504.00	0.00	(15,504.00)	(15,504.00)
61SNZ0	Student Labor Unallocated(Bud Only)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	0.00	21,287.00	0.00	13,713.00	13,713.00
65YF10	Full Fringe Benefit Distr Expe		2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,699.88	0.00	(1,699.88)	(1,699.88)
*Total: 65 - Fringe Benefits			2,870.00	2,870.00	0.00	1,699.88	0.00	1,170.12	1,170.12
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148	Supplies-Bottled Gas		0.00	0.00	0.00	17.12	0.00	(17.12)	(17.12)
7112	Research Supplies		148,045.00	148,045.00	0.00	0.00	0.00	148,045.00	148,045.00
711200	Research Supplies		0.00	0.00	0.00	58,007.17	0.00	(58,007.17)	(58,007.17)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	2,614.37	0.00	(2,614.37)	(2,614.37)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	669.39	0.00	(669.39)	(669.39)
716100	Rentals & Leases-General		0.00	0.00	0.00	2,002.50	0.00	(2,002.50)	(2,002.50)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	11,993.75	0.00	(11,993.75)	(11,993.75)
717200	Other Professional Services-General		0.00	0.00	0.00	93,131.67	0.00	(93,131.67)	(93,131.67)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
719100	Membership Dues & Fees		0.00	0.00	0.00	23,669.37	0.00	(23,669.37)	(23,669.37)
71C615	Insurance-Vehicle		0.00	0.00	0.00	264.05	0.00	(264.05)	(264.05)
*Total: 71 - Support			178,045.00	178,045.00	0.00	192,369.39	0.00	(14,324.39)	(14,324.39)
740000	Cap Equipment		172,500.00	156,000.00	0.00	149,101.00	0.00	23,399.00	6,899.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	8,244.09	0.00	(8,244.09)	(8,244.09)
*Total: 74 - Capitalizable Plant and Equipment			172,500.00	156,000.00	0.00	157,345.09	0.00	15,154.91	(1,345.09)
**Total Direct Cost Expenditures			388,415.00	371,915.00	0.00	372,701.36	0.00	15,713.64	(786.36)
760300	F&A Expenditures		66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54
*Total: 76 - F&A and Internal Allocations			66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111599 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000	Idc Waiver			NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	66,934.00	66,934.00	4,338.84	66,760.46	0.00	173.54	173.54
***Total Expenditures	455,349.00	438,849.00	4,338.84	439,461.82	0.00	15,887.18	(612.82)
Revenue							
530000 Federal Programs	0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)
*Total: 53 - Sponsored Programs	0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)
***Total Revenue	0.00	0.00	4,338.84	439,461.82	0.00	(439,461.82)	(439,461.82)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	819.00	819.00	0.00	(819.00)	(819.00)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			30,712.00	30,712.00	819.00	819.00	0.00	29,893.00	29,893.00
65YF10	Full Fringe Benefit Distr Expe		5,871.00	5,871.00	0.00	0.00	0.00	5,871.00	5,871.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	68.80	68.80	0.00	(68.80)	(68.80)
*Total: 65 - Fringe Benefits			5,871.00	5,871.00	68.80	68.80	0.00	5,802.20	5,802.20
710	Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,597.89	0.00	(1,597.89)	(1,597.89)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies		15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00
711200	Research Supplies		0.00	0.00	0.00	19.95	0.00	(19.95)	(19.95)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,230.30	0.00	(1,230.30)	(1,230.30)
718006	Telecom-Cellular Phones		0.00	0.00	95.54	356.69	0.00	(356.69)	(356.69)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	118.26	0.00	(118.26)	(118.26)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
718018	Telecom-Voice US Domestic LD		0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
*Total: 71 - Support			31,300.00	31,300.00	95.54	3,793.58	0.00	27,506.42	27,506.42
**Total Direct Cost Expenditures			67,883.00	67,883.00	983.34	4,681.38	0.00	63,201.62	63,201.62
760300	F&A Expenditures		21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
*Total: 76 - F&A and Internal Allocations			21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
**Total Indirect Cost Expenditures			21,044.00	21,044.00	304.84	1,451.25	0.00	19,592.75	19,592.75
***Total Expenditures			88,927.00	88,927.00	1,288.18	6,132.63	0.00	82,794.37	82,794.37
Revenue									
530000	Federal Programs		0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111600 - OOA Technology Transfer

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)
***Total Revenue	0.00	0.00	1,288.18	6,132.63	0.00	(6,132.63)	(6,132.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111601 - OOA Environmental Monitoring

FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDES LW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	32,145.65	0.00	(32,145.65)	(32,145.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,605.00	52,605.00	0.00	0.00	0.00	52,605.00	52,605.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,666.84	0.00	(4,666.84)	(4,666.84)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,166.66	0.00	(1,166.66)	(1,166.66)
615F10 PAT	0.00	0.00	0.00	12,709.34	0.00	(12,709.34)	(12,709.34)
615NZ0 PAT Unallocated Budget (Bud Only)	4,834.00	4,834.00	0.00	0.00	0.00	4,834.00	4,834.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,415.00	0.00	(12,415.00)	(12,415.00)
61SNSH Student Labor	0.00	0.00	0.00	299.25	0.00	(299.25)	(299.25)
61SNWS College Work Study	0.00	0.00	0.00	167.02	0.00	(167.02)	(167.02)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	67,439.00	67,439.00	0.00	63,569.76	0.00	3,869.24	3,869.24
65YF10 Full Fringe Benefit Distr Expe	23,508.00	23,508.00	0.00	17,785.20	0.00	5,722.80	5,722.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,516.21	0.00	(1,516.21)	(1,516.21)
*Total: 65 - Fringe Benefits	23,508.00	23,508.00	0.00	19,301.41	0.00	4,206.59	4,206.59
710 Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000 In-State Travel	0.00	0.00	0.00	178.58	0.00	(178.58)	(178.58)
710100 Out-of-State Travel	0.00	0.00	0.00	1,202.86	0.00	(1,202.86)	(1,202.86)
710300 Conference Registration Fees	0.00	0.00	0.00	584.05	0.00	(584.05)	(584.05)
711000 Purchasing Cards	0.00	0.00	0.00	32.48	0.00	(32.48)	(32.48)
711100 Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112 Research Supplies	13,250.00	13,250.00	0.00	0.00	0.00	13,250.00	13,250.00
711200 Research Supplies	0.00	0.00	0.00	8,954.85	0.00	(8,954.85)	(8,954.85)
713000 Printing & Copying-General	0.00	0.00	0.00	11.24	0.00	(11.24)	(11.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,535.00	0.00	(1,535.00)	(1,535.00)
716110 Rentals-Copier	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	6,423.58	0.00	(6,423.58)	(6,423.58)
717200 Other Professional Services-General	0.00	0.00	0.00	736.59	0.00	(736.59)	(736.59)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.02	0.00	(30.02)	(30.02)
719100 Membership Dues & Fees	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111601 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES�W		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDES�W - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	17,850.00	17,850.00	0.00	20,347.25	0.00	(2,497.25)	(2,497.25)
740000 Cap Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
*Total: 74 - Capitalizable Plant and Equipment	7,400.00	7,400.00	0.00	13,406.00	0.00	(6,006.00)	(6,006.00)
**Total Direct Cost Expenditures	116,197.00	116,197.00	0.00	116,624.42	0.00	(427.42)	(427.42)
760300 F&A Expenditures	33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
*Total: 76 - F&A and Internal Allocations	33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
**Total Indirect Cost Expenditures	33,727.00	33,727.00	2,090.51	34,088.22	0.00	(361.22)	(361.22)
***Total Expenditures	149,924.00	149,924.00	2,090.51	150,712.64	0.00	(788.64)	(788.64)
Revenue							
530000 Federal Programs	0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)
***Total Revenue	0.00	0.00	2,090.51	150,712.64	0.00	(150,712.64)	(150,712.64)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #:	11.460	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	160,508.00	160,508.00	0.00	0.00	0.00	160,508.00	160,508.00
730007 Subcontracts 07	0.00	0.00	0.00	160,508.00	0.00	(160,508.00)	(160,508.00)
*Total: 73 - Subcontracts	160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	160,508.00	160,508.00	0.00	160,508.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	167,008.00	167,008.00	0.00	167,008.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)
***Total Revenue	0.00	0.00	0.00	167,008.00	0.00	(167,008.00)	(167,008.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111603 - Net Pen Culture of Cod & Halibut

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	18,680.00	18,680.00	0.00	0.00	0.00	18,680.00	18,680.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,627.33	0.00	(17,627.33)	(17,627.33)
613NZ0 Grad Unallocated Budget (Bud Only)	20,640.00	20,640.00	0.00	0.00	0.00	20,640.00	20,640.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	48.00	0.00	(48.00)	(48.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,960.00	0.00	(24,960.00)	(24,960.00)
61SNSH Student Labor	0.00	0.00	0.00	22,434.50	0.00	(22,434.50)	(22,434.50)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	45,320.00	45,320.00	0.00	65,069.83	0.00	(19,749.83)	(19,749.83)
65YF10 Full Fringe Benefit Distr Expe	2,209.00	2,209.00	0.00	0.00	0.00	2,209.00	2,209.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,581.35	0.00	(3,581.35)	(3,581.35)
*Total: 65 - Fringe Benefits	2,209.00	2,209.00	0.00	3,581.35	0.00	(1,372.35)	(1,372.35)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	103.68	0.00	(103.68)	(103.68)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	82,600.00	82,600.00	0.00	0.00	0.00	82,600.00	82,600.00
711200 Research Supplies	0.00	0.00	0.00	39,937.04	0.00	(39,937.04)	(39,937.04)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
714030 Postage-Express Mail	0.00	0.00	0.00	208.29	0.00	(208.29)	(208.29)
716100 Rentals & Leases-General	0.00	0.00	0.00	24,958.24	0.00	(24,958.24)	(24,958.24)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	551.86	0.00	(551.86)	(551.86)
*Total: 71 - Support	86,600.00	86,600.00	0.00	65,777.71	0.00	20,822.29	20,822.29
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
740000 Cap Equipment	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,950.00	0.00	(4,950.00)	(4,950.00)
**Total Direct Cost Expenditures	141,779.00	141,779.00	0.00	139,378.89	0.00	2,400.11	2,400.11
760300 F&A Expenditures	60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)
*Total: 76 - F&A and Internal Allocations	60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111603 - Net Pen Culture of Cod & Halibut

Status: Active
FMGR: Howell, William H

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	60,358.00	60,358.00	11,729.13	61,446.31	0.00	(1,088.31)	(1,088.31)
***Total Expenditures	202,137.00	202,137.00	11,729.13	200,825.20	0.00	1,311.80	1,311.80
Revenue							
530000 Federal Programs	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)
*Total: 53 - Sponsored Programs	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)
***Total Revenue	0.00	0.00	11,729.13	200,825.20	0.00	(200,825.20)	(200,825.20)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
*Total: 71 - Support		0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
730000	Subcontracts	0.00	0.00	0.00	5,487.36	0.00	(5,487.36)	(5,487.36)
730001	Subcontracts 01	73,841.00	73,841.00	0.00	68,353.64	0.00	5,487.36	5,487.36
*Total: 73 - Subcontracts		73,841.00	73,841.00	0.00	73,841.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		73,841.00	73,841.00	0.00	73,887.00	0.00	(46.00)	(46.00)
760300	F&A Expenditures	11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
**Total Indirect Cost Expenditures		11,250.00	11,250.00	8,780.69	11,271.16	0.00	(21.16)	(21.16)
***Total Expenditures		85,091.00	85,091.00	8,780.69	85,158.16	0.00	(67.16)	(67.16)
Revenue								
530000	Federal Programs	0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)
*Total: 53 - Sponsored Programs		0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)
***Total Revenue		0.00	0.00	8,780.69	85,158.16	0.00	(85,158.16)	(85,158.16)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111605 - Dev Atlantic Cod & Haddock

FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,389.00	2,389.00	0.00	0.00	0.00	2,389.00	2,389.00
611Q90 Post Doc	0.00	0.00	2,137.41	16,641.25	0.00	(16,641.25)	(16,641.25)
613NZ0 Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages	25,739.00	25,739.00	2,137.41	16,641.25	0.00	9,097.75	9,097.75
65YF10 Full Fringe Benefit Distr Expe	888.00	888.00	587.79	4,605.34	0.00	(3,717.34)	(3,717.34)
*Total: 65 - Fringe Benefits	888.00	888.00	587.79	4,605.34	0.00	(3,717.34)	(3,717.34)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
7112 Research Supplies	6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200 Research Supplies	0.00	0.00	0.00	42.16	0.00	(42.16)	(42.16)
*Total: 71 - Support	7,000.00	7,000.00	0.00	42.16	0.00	6,957.84	6,957.84
**Total Direct Cost Expenditures	33,627.00	33,627.00	2,725.20	21,288.75	0.00	12,338.25	12,338.25
760300 F&A Expenditures	15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
*Total: 76 - F&A and Internal Allocations	15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
**Total Indirect Cost Expenditures	15,132.00	15,132.00	1,253.61	9,792.99	0.00	5,339.01	5,339.01
***Total Expenditures	48,759.00	48,759.00	3,978.81	31,081.74	0.00	17,677.26	17,677.26
Revenue							
530000 Federal Programs	0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)
*Total: 53 - Sponsored Programs	0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)
***Total Revenue	0.00	0.00	3,978.81	31,081.74	0.00	(31,081.74)	(31,081.74)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111606 - Offshore Aquaculture Engineering

FMGR: Celikkol, Barbaros

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDMEBC	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDEEWM - PI W Miller

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16RP1718	CFDA #:	11.460	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO		

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	35,000.04	0.00	(35,000.04)	(35,000.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,438.00	40,438.00	0.00	0.00	0.00	40,438.00	40,438.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	32,313.85	0.00	(32,313.85)	(32,313.85)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,296.78	0.00	(24,296.78)	(24,296.78)
613NZ0	Grad Unallocated Budget (Bud Only)	40,000.00	60,000.00	0.00	0.00	0.00	40,000.00	60,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,950.00	0.00	(6,950.00)	(6,950.00)
615F10	PAT	0.00	0.00	0.00	24,324.09	0.00	(24,324.09)	(24,324.09)
615NZ0	PAT Unallocated Budget (Bud Only)	33,650.00	43,650.00	0.00	0.00	0.00	33,650.00	43,650.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	35,000.01	0.00	(35,000.01)	(35,000.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,568.00	0.00	(23,568.00)	(23,568.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,476.80	0.00	(4,476.80)	(4,476.80)
61SNWS	College Work Study	0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
61SNZ0	Student Labor Unallocated(Bud Only)	23,075.00	33,075.00	0.00	0.00	0.00	23,075.00	33,075.00
*Total: 61 - Salaries and Wages		137,163.00	177,163.00	0.00	186,157.24	0.00	(48,994.24)	(8,994.24)
65YF10	Full Fringe Benefit Distr Expe	20,238.00	25,238.00	0.00	23,517.95	0.00	(3,279.95)	1,720.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,116.07	0.00	(10,116.07)	(10,116.07)
*Total: 65 - Fringe Benefits		20,238.00	25,238.00	0.00	33,634.02	0.00	(13,396.02)	(8,396.02)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,651.95	0.00	(3,651.95)	(3,651.95)
710200	Foreign Travel	5,000.00	5,000.00	0.00	690.75	0.00	4,309.25	4,309.25
710300	Conference Registration Fees	0.00	0.00	0.00	306.00	0.00	(306.00)	(306.00)
711000	Purchasing Cards	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	2,401.98	0.00	(2,401.98)	(2,401.98)
713000	Printing & Copying-General	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	5.93	221.86	0.00	(221.86)	(221.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	405.30	0.00	(405.30)	(405.30)
*Total: 71 - Support		22,000.00	22,000.00	5.93	8,002.97	0.00	13,997.03	13,997.03

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111606 - Offshore Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMEBC

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDMEBC - PI Barbaros Celikkol

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	15,684.00	15,684.00	0.00	0.00	0.00	15,684.00	15,684.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,572.00	0.00	(1,572.00)	(1,572.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,428.00	0.00	(4,428.00)	(4,428.00)
*Total: 72 - Student and/or Participant Support		15,684.00	15,684.00	0.00	6,000.00	0.00	9,684.00	9,684.00
740000	Cap Equipment	0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,103.83	0.00	(4,103.83)	(4,103.83)
**Total Direct Cost Expenditures		195,085.00	240,085.00	5.93	237,898.06	0.00	(42,813.06)	2,186.94
760300	F&A Expenditures	80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
*Total: 76 - F&A and Internal Allocations		80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
**Total Indirect Cost Expenditures		80,730.00	100,980.00	2.73	103,228.48	0.00	(22,498.48)	(2,248.48)
***Total Expenditures		275,815.00	341,065.00	8.66	341,126.54	0.00	(65,311.54)	(61.54)
Revenue								
530000	Federal Programs	0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)
*Total: 53 - Sponsored Programs		0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)
***Total Revenue		0.00	0.00	8.66	341,126.54	0.00	(341,126.54)	(341,126.54)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	73,895.00	73,895.00	0.00	73,895.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	85,145.00	85,145.00	0.00	85,145.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)
***Total Revenue	0.00	0.00	0.00	85,145.00	0.00	(85,145.00)	(85,145.00)

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,916.67	0.00	(2,916.67)	(2,916.67)
611NZ0	Faculty Unallocated Budget(BudOnly)		4,778.00	4,778.00	0.00	0.00	0.00	4,778.00	4,778.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
611Q90	Post Doc		0.00	0.00	2,137.41	16,641.25	0.00	(16,641.25)	(16,641.25)
613NZ0	Grad Unallocated Budget (Bud Only)		21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61SNZ0	Student Labor Unallocated(Bud Only)		2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages			28,128.00	28,128.00	2,137.41	25,557.95	0.00	2,570.05	2,570.05
65YF10	Full Fringe Benefit Distr Expe		1,084.00	1,084.00	587.79	5,757.41	0.00	(4,673.41)	(4,673.41)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	496.78	0.00	(496.78)	(496.78)
*Total: 65 - Fringe Benefits			1,084.00	1,084.00	587.79	6,254.19	0.00	(5,170.19)	(5,170.19)
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710100	Out-of-State Travel		0.00	0.00	0.00	620.57	0.00	(620.57)	(620.57)
7112	Research Supplies		6,200.00	6,200.00	0.00	0.00	0.00	6,200.00	6,200.00
711200	Research Supplies		0.00	0.00	0.00	2,034.24	0.00	(2,034.24)	(2,034.24)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	107.83	0.00	(107.83)	(107.83)
*Total: 71 - Support			6,700.00	6,700.00	0.00	2,792.64	0.00	3,907.36	3,907.36
**Total Direct Cost Expenditures			35,912.00	35,912.00	2,725.20	34,604.78	0.00	1,307.22	1,307.22
760300	F&A Expenditures		16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
*Total: 76 - F&A and Internal Allocations			16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
**Total Indirect Cost Expenditures			16,160.00	16,160.00	1,303.22	15,815.72	0.00	344.28	344.28
***Total Expenditures			52,072.00	52,072.00	4,028.42	50,420.50	0.00	1,651.50	1,651.50
Revenue									
530000	Federal Programs		0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)
*Total: 53 - Sponsored Programs			0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111608 - Juvenile Halibut

Status: Active
FMGR: Berlinsky, David L
Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,028.42	50,420.50	0.00	(50,420.50)	(50,420.50)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111609 - Green Sea Urchin

FMGR: Harris, Larry

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOLH	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBDRCM - COLSA RCM

[illegible]

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111609 - Green Sea Urchin

Status: Active
FMGR: Harris, Larry

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 8/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOLH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOLH - PI Larry Harris

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	37,443.18	0.00	(37,443.18)	(37,443.18)
615NZ0	PAT Unallocated Budget (Bud Only)	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	0.00	37,443.18	0.00	(3,443.18)	(3,443.18)
65YF10	Full Fringe Benefit Distr Expe	12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
*Total: 65 - Fringe Benefits		12,648.00	12,648.00	0.00	14,926.08	0.00	(2,278.08)	(2,278.08)
710100	Out-of-State Travel	0.00	0.00	0.00	485.88	0.00	(485.88)	(485.88)
710200	Foreign Travel	1,500.00	1,500.00	0.00	1,034.76	0.00	465.24	465.24
711100	Supplies-General	0.00	0.00	7.25	161.03	0.00	(161.03)	(161.03)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	0.00	3,766.93	0.00	(3,766.93)	(3,766.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.40	0.00	(30.40)	(30.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	438.91	0.00	(438.91)	(438.91)
*Total: 71 - Support		11,500.00	11,500.00	7.25	5,989.91	0.00	5,510.09	5,510.09
**Total Direct Cost Expenditures		58,148.00	58,148.00	7.25	58,359.17	0.00	(211.17)	(211.17)
760300	F&A Expenditures	26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
*Total: 76 - F&A and Internal Allocations		26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
**Total Indirect Cost Expenditures		26,167.00	26,167.00	214.34	26,478.53	0.00	(311.53)	(311.53)
***Total Expenditures		84,315.00	84,315.00	221.59	84,837.70	0.00	(522.70)	(522.70)
Revenue								
530000	Federal Programs	0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)
*Total: 53 - Sponsored Programs		0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)
***Total Revenue		0.00	0.00	221.59	84,837.70	0.00	(84,837.70)	(84,837.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111610 - Blue Mussels

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 11.460			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,658.17	34,035.28	0.00	(34,035.28)	(34,035.28)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,366.00	0.00	(3,366.00)	(3,366.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,200.00	11,200.00	0.00	0.00	0.00	11,200.00	11,200.00
*Total: 61 - Salaries and Wages		39,200.00	39,200.00	3,658.17	37,401.28	0.00	1,798.72	1,798.72
65YF10	Full Fringe Benefit Distr Expe	11,978.00	11,978.00	1,476.34	13,779.14	0.00	(1,801.14)	(1,801.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	281.21	0.00	(281.21)	(281.21)
*Total: 65 - Fringe Benefits		11,978.00	11,978.00	1,476.34	14,060.35	0.00	(2,082.35)	(2,082.35)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,278.88	0.00	(2,278.88)	(2,278.88)
710200	Foreign Travel	2,000.00	2,000.00	0.00	598.00	0.00	1,402.00	1,402.00
710300	Conference Registration Fees	0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
7112	Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
711200	Research Supplies	0.00	0.00	1,082.73	6,045.38	0.00	(6,045.38)	(6,045.38)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	114.71	231.43	0.00	(231.43)	(231.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,700.00	1,000.00	(5,700.00)	(5,700.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	37.23	0.00	(37.23)	(37.23)
716125	Rentals-Vehicles incl Marine	0.00	0.00	36.45	1,823.17	0.00	(1,823.17)	(1,823.17)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	87.97	87.97	0.00	(87.97)	(87.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	467.99	0.00	(467.99)	(467.99)
718018	Telecom-Voice US Domestic LD	0.00	0.00	0.00	(467.99)	0.00	467.99	467.99
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.65	0.00	(41.65)	(41.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	215.00	0.00	(215.00)	(215.00)
*Total: 71 - Support		26,000.00	26,000.00	1,321.86	17,586.21	1,000.00	7,413.79	7,413.79

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111610 - Blue Mussels

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		77,178.00	77,178.00	6,456.37	69,047.84	1,000.00	7,130.16	7,130.16
760300	F&A Expenditures	34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)
*Total: 76 - F&A and Internal Allocations		34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)
**Total Indirect Cost Expenditures		34,731.00	34,731.00	5,939.27	35,575.75	0.00	(844.75)	(844.75)
***Total Expenditures		111,909.00	111,909.00	12,395.64	104,623.59	1,000.00	6,285.41	6,285.41
Revenue								
530000	Federal Programs	0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)
*Total: 53 - Sponsored Programs		0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)
***Total Revenue		0.00	0.00	12,395.64	104,623.59	0.00	(104,623.59)	(104,623.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111611 - Monitoring Marine Protected Areas

FMGR: Rosenberg, Andrew A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	53,586.90	0.00	(53,586.90)	(53,586.90)
611NZ0 Faculty Unallocated Budget(BudOnly)	63,422.00	69,922.00	0.00	0.00	0.00	63,422.00	69,922.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,855.58	0.00	(16,855.58)	(16,855.58)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,791.92	0.00	(4,791.92)	(4,791.92)
613N30 Graduate Research Assistant	0.00	0.00	0.00	30,282.08	0.00	(30,282.08)	(30,282.08)
613N70 Graduate Fellow	0.00	0.00	0.00	6,432.91	0.00	(6,432.91)	(6,432.91)
613NZ0 Grad Unallocated Budget (Bud Only)	60,750.00	60,750.00	0.00	0.00	0.00	60,750.00	60,750.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	26,384.68	0.00	(26,384.68)	(26,384.68)
615F10 PAT	0.00	0.00	1,774.38	9,743.05	0.00	(9,743.05)	(9,743.05)
615NZ0 PAT Unallocated Budget (Bud Only)	7,250.00	7,250.00	0.00	0.00	0.00	7,250.00	7,250.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,729.01	0.00	(9,729.01)	(9,729.01)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,297.75)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	8,733.50	0.00	(8,733.50)	(8,733.50)
61SNWS College Work Study	0.00	0.00	0.00	1,120.15	0.00	(1,120.15)	(1,120.15)
61SNZ0 Student Labor Unallocated(Bud Only)	29,200.00	29,200.00	0.00	0.00	0.00	29,200.00	29,200.00
*Total: 61 - Salaries and Wages	160,622.00	167,122.00	(523.37)	167,661.78	0.00	(7,039.78)	(539.78)
65YF10 Full Fringe Benefit Distr Expe	29,553.00	30,103.00	718.61	25,296.96	0.00	4,256.04	4,806.04
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(193.02)	4,603.78	0.00	(4,603.78)	(4,603.78)
*Total: 65 - Fringe Benefits	29,553.00	30,103.00	525.59	29,900.74	0.00	(347.74)	202.26
710 Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710000 In-State Travel	0.00	0.00	0.00	1,280.18	0.00	(1,280.18)	(1,280.18)
710100 Out-of-State Travel	0.00	0.00	0.00	3,271.09	0.00	(3,271.09)	(3,271.09)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,453.37	0.00	(2,453.37)	(2,453.37)
711100 Supplies-General	0.00	0.00	0.00	6,554.97	0.00	(6,554.97)	(6,554.97)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,430.85	0.00	(1,430.85)	(1,430.85)
7112 Research Supplies	24,100.00	29,100.00	0.00	0.00	0.00	24,100.00	29,100.00
711200 Research Supplies	0.00	0.00	0.00	28,269.05	0.00	(28,269.05)	(28,269.05)
713000 Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714030 Postage-Express Mail	0.00	0.00	0.00	383.37	0.00	(383.37)	(383.37)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,786.65	0.00	(3,786.65)	(3,786.65)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111611 - Monitoring Marine Protected Areas

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	10,470.00	0.00	(10,470.00)	(10,470.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		24,134.00	24,134.00	0.00	0.00	0.00	24,134.00	24,134.00
*Total: 71 - Support			55,434.00	60,434.00	0.00	58,045.53	0.00	(2,611.53)	2,388.47
721100	Assistantships		23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	22,631.05	0.00	(22,631.05)	(22,631.05)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	4,383.50	0.00	(4,383.50)	(4,383.50)
*Total: 72 - Student and/or Participant Support			23,100.00	23,100.00	0.00	27,014.55	0.00	(3,914.55)	(3,914.55)
740000	Cap Equipment		0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
*Total: 74 - Capitalizable Plant and Equipment			0.00	70,000.00	0.00	66,680.25	0.00	(66,680.25)	3,319.75
**Total Direct Cost Expenditures			268,709.00	350,759.00	2.22	349,302.85	0.00	(80,593.85)	1,456.15
760300	F&A Expenditures		110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
*Total: 76 - F&A and Internal Allocations			110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
**Total Indirect Cost Expenditures			110,497.00	115,947.00	1.03	117,379.09	0.00	(6,882.09)	(1,432.09)
***Total Expenditures			379,206.00	466,706.00	3.25	466,681.94	0.00	(87,475.94)	24.06
Revenue									
530000	Federal Programs		0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)
*Total: 53 - Sponsored Programs			0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)
***Total Revenue			0.00	0.00	3.25	466,681.94	0.00	(466,681.94)	(466,681.94)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730008	Subcontracts 08	0.00	0.00	0.00	100,000.00	0.00	(100,000.00)	(100,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		106,500.00	106,500.00	0.00	106,500.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)
***Total Revenue		0.00	0.00	0.00	106,500.00	0.00	(106,500.00)	(106,500.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111712 - Program Administration CINEMar

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	74,025.00	74,025.00	0.00	0.00	0.00	74,025.00	74,025.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
*Total: 61 - Salaries and Wages	80,275.00	80,275.00	0.00	0.00	0.00	80,275.00	80,275.00
65YF10 Full Fringe Benefit Distr Expe	32,511.00	32,511.00	0.00	0.00	0.00	32,511.00	32,511.00
*Total: 65 - Fringe Benefits	32,511.00	32,511.00	0.00	0.00	0.00	32,511.00	32,511.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
7112 Research Supplies	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 71 - Support	12,350.00	12,350.00	0.00	0.00	0.00	12,350.00	12,350.00
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	128,136.00	128,136.00	0.00	0.00	0.00	128,136.00	128,136.00
760300 F&A Expenditures	38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
*Total: 76 - F&A and Internal Allocations	38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
**Total Indirect Cost Expenditures	38,793.00	38,793.00	0.00	0.00	0.00	38,793.00	38,793.00
***Total Expenditures	166,929.00	166,929.00	0.00	0.00	0.00	166,929.00	166,929.00

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111713 - CINEMar Communications

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

Type: Grant

FMGR: Langan, Richard

PI:	Langan, Richard		
Sponsor:	US DOC, Department of Commerce		
Sponsor ID:	NA16RP1718	CFDA #:	11.460
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		

Fund Information

Effective Date: 8/14/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
65YF10	Full Fringe Benefit Distr Expe	6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
*Total: 65 - Fringe Benefits		6,006.00	6,006.00	0.00	0.00	0.00	6,006.00	6,006.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	16,840.00	16,840.00	0.00	0.00	0.00	16,840.00	16,840.00
*Total: 71 - Support		28,840.00	28,840.00	0.00	0.00	0.00	28,840.00	28,840.00
**Total Direct Cost Expenditures		52,846.00	52,846.00	0.00	0.00	0.00	52,846.00	52,846.00
760300	F&A Expenditures	16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
*Total: 76 - F&A and Internal Allocations		16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
**Total Indirect Cost Expenditures		16,382.00	16,382.00	0.00	0.00	0.00	16,382.00	16,382.00
***Total Expenditures		69,228.00	69,228.00	0.00	0.00	0.00	69,228.00	69,228.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111714 - OOA Project Management

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	780.00	780.00	0.00	(780.00)	(780.00)
615F10 PAT	0.00	0.00	29,375.89	62,637.25	0.00	(62,637.25)	(62,637.25)
615NZ0 PAT Unallocated Budget (Bud Only)	164,293.00	164,293.00	0.00	0.00	0.00	164,293.00	164,293.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	120.00	120.00	0.00	(120.00)	(120.00)
61SNSH Student Labor	0.00	0.00	276.00	276.00	0.00	(276.00)	(276.00)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	180,293.00	180,293.00	30,551.89	63,813.25	0.00	116,479.75	116,479.75
65YF10 Full Fringe Benefit Distr Expe	67,883.00	67,883.00	11,889.76	25,360.71	0.00	42,522.29	42,522.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	75.60	75.60	0.00	(75.60)	(75.60)
*Total: 65 - Fringe Benefits	67,883.00	67,883.00	11,965.36	25,436.31	0.00	42,446.69	42,446.69
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	31.92	4,182.53	0.00	(4,182.53)	(4,182.53)
710200 Foreign Travel	5,000.00	5,000.00	2,210.69	2,210.69	0.00	2,789.31	2,789.31
710300 Conference Registration Fees	0.00	0.00	0.00	706.94	0.00	(706.94)	(706.94)
710305 Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	2,647.00	0.00	(2,647.00)	(2,647.00)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	2,638.18	2,928.43	0.00	(2,928.43)	(2,928.43)
713000 Printing & Copying-General	0.00	0.00	29.65	143.47	0.00	(143.47)	(143.47)
714000 Postage-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
714030 Postage-Express Mail	0.00	0.00	0.00	37.31	0.00	(37.31)	(37.31)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	19.47	0.00	(19.47)	(19.47)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006 Telecom-Cellular Phones	0.00	0.00	670.55	927.84	0.00	(927.84)	(927.84)
718026 Telecom-Voice RE Line Rental	0.00	0.00	0.00	29.27	0.00	(29.27)	(29.27)
*Total: 71 - Support	13,000.00	13,000.00	5,580.99	13,870.90	0.00	(870.90)	(870.90)
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	264,176.00	264,176.00	48,098.24	103,120.46	0.00	161,055.54	161,055.54

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111714 - OOA Project Management

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60
*Total: 76 - F&A and Internal Allocations		80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60
**Total Indirect Cost Expenditures		80,964.00	80,964.00	14,910.53	31,967.40	0.00	48,996.60	48,996.60
***Total Expenditures		345,140.00	345,140.00	63,008.77	135,087.86	0.00	210,052.14	210,052.14
Revenue								
530000	Federal Programs	0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)
*Total: 53 - Sponsored Programs		0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)
***Total Revenue		0.00	0.00	63,008.77	135,087.86	0.00	(135,087.86)	(135,087.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111715 - OOA Project Infrastructure

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N50 Graduate - Stipend Only	0.00	0.00	300.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,934.00	0.00	(2,934.00)	(2,934.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,000.00	30,000.00	0.00	0.00	0.00	21,000.00	30,000.00
*Total: 61 - Salaries and Wages	21,000.00	30,000.00	300.00	7,584.00	0.00	13,416.00	22,416.00
65YF10 Full Fringe Benefit Distr Expe	1,755.00	2,520.00	0.00	0.00	0.00	1,755.00	2,520.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	485.86	0.00	(485.86)	(485.86)
*Total: 65 - Fringe Benefits	1,755.00	2,520.00	0.00	485.86	0.00	1,269.14	2,034.14
710100 Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711148 Supplies-Bottled Gas	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
7112 Research Supplies	115,900.00	133,600.00	0.00	0.00	0.00	115,900.00	133,600.00
711200 Research Supplies	0.00	0.00	4,393.67	64,183.39	0.00	(64,183.39)	(64,183.39)
714030 Postage-Express Mail	0.00	0.00	0.00	5.48	0.00	(5.48)	(5.48)
716000 Maintenance & Repairs-General	0.00	0.00	200.00	24,931.82	0.00	(24,931.82)	(24,931.82)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	363.62	2,527.19	0.00	(2,527.19)	(2,527.19)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,688.11	575.00	(3,263.11)	(3,263.11)
716125 Rentals-Vehicles incl Marine	0.00	0.00	330.00	18,154.70	0.00	(18,154.70)	(18,154.70)
717200 Other Professional Services-General	0.00	0.00	0.00	5,846.01	3,382.62	(9,228.63)	(9,228.63)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
718006 Telecom-Cellular Phones	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	139.68	0.00	(139.68)	(139.68)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,030.00	0.00	(3,030.00)	(3,030.00)
71C600 Insurance	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
*Total: 71 - Support	140,900.00	158,600.00	5,287.29	122,280.30	3,957.62	14,662.08	32,362.08
740000 Cap Equipment	140,500.00	177,000.00	4,613.83	49,227.26	0.00	91,272.74	127,772.74
740040 Cap Equipment-Vehicles	0.00	0.00	50,000.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 74 - Capitalizable Plant and Equipment	140,500.00	177,000.00	54,613.83	99,227.26	0.00	41,272.74	77,772.74
**Total Direct Cost Expenditures	304,155.00	368,120.00	60,201.12	229,577.42	3,957.62	70,619.96	134,584.96

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111715 - OOA Project Infrastructure

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41
*Total: 76 - F&A and Internal Allocations	50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41
**Total Indirect Cost Expenditures	50,733.00	59,247.00	2,340.08	41,016.59	0.00	9,716.41	18,230.41
***Total Expenditures	354,888.00	427,367.00	62,541.20	270,594.01	3,957.62	80,336.37	152,815.37
Revenue							
530000 Federal Programs	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)
*Total: 53 - Sponsored Programs	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)
***Total Revenue	0.00	0.00	62,541.20	270,594.01	0.00	(270,594.01)	(270,594.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111716 - OOA Technology Transfer

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	11,575.00	11,575.00	0.00	0.00	0.00	11,575.00	11,575.00
61SNZ0 Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages	36,575.00	36,575.00	0.00	0.00	0.00	36,575.00	36,575.00
65YF10 Full Fringe Benefit Distr Expe	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
*Total: 65 - Fringe Benefits	8,393.00	8,393.00	0.00	0.00	0.00	8,393.00	8,393.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
*Total: 71 - Support	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
**Total Direct Cost Expenditures	59,568.00	59,568.00	0.00	0.00	0.00	59,568.00	59,568.00
760300 F&A Expenditures	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
*Total: 76 - F&A and Internal Allocations	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
**Total Indirect Cost Expenditures	18,466.00	18,466.00	0.00	0.00	0.00	18,466.00	18,466.00
***Total Expenditures	78,034.00	78,034.00	0.00	0.00	0.00	78,034.00	78,034.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111717 - OOA Environmental Monitoring

FMGR: Ward, Larry G

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES�W
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDES�W - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	19,500.09	0.00	(19,500.09)	(19,500.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,462.00	19,500.00	0.00	0.00	0.00	57,462.00	19,500.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,512.00	0.00	(5,512.00)	(5,512.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	4,000.00	0.00	0.00	0.00	8,000.00	4,000.00
*Total: 61 - Salaries and Wages	68,462.00	25,000.00	0.00	25,012.09	0.00	43,449.91	(12.09)
65YF10 Full Fringe Benefit Distr Expe	25,159.00	9,244.00	0.00	7,897.52	0.00	17,261.48	1,346.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
*Total: 65 - Fringe Benefits	25,159.00	9,244.00	0.00	8,360.52	0.00	16,798.48	883.48
710 Travel	1,200.00	400.00	0.00	0.00	0.00	1,200.00	400.00
7112 Research Supplies	12,529.00	3,429.00	0.00	0.00	0.00	12,529.00	3,429.00
711200 Research Supplies	0.00	0.00	85.00	1,117.97	0.00	(1,117.97)	(1,117.97)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,700.00	0.00	0.00	0.00	0.00	1,700.00	0.00
*Total: 71 - Support	15,429.00	3,829.00	85.00	2,337.97	0.00	13,091.03	1,491.03
740000 Cap Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	0.00	0.00	0.00	0.00	7,000.00	0.00
**Total Direct Cost Expenditures	116,050.00	38,073.00	85.00	35,710.58	0.00	80,339.42	2,362.42
760300 F&A Expenditures	33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
*Total: 76 - F&A and Internal Allocations	33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
**Total Indirect Cost Expenditures	33,806.00	11,803.00	26.35	11,070.33	0.00	22,735.67	732.67
***Total Expenditures	149,856.00	49,876.00	111.35	46,780.91	0.00	103,075.09	3,095.09
Revenue							
530000 Federal Programs	0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111717 - OOA Environmental Monitoring

Status: Active
FMGR: Ward, Larry G
Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDESLOW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDESLOW - PI Larry Ward

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)
***Total Revenue	0.00	0.00	111.35	46,780.91	0.00	(46,780.91)	(46,780.91)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	287,186.00	287,186.00	0.00	0.00	0.00	287,186.00	287,186.00
730009	Subcontracts 09	0.00	0.00	79,250.93	86,440.98	48,651.02	(135,092.00)	(135,092.00)
730010	Subcontracts 10	0.00	0.00	15,779.37	53,795.25	98,298.75	(152,094.00)	(152,094.00)
*Total: 73 - Subcontracts		287,186.00	287,186.00	95,030.30	140,236.23	146,949.77	0.00	0.00
**Total Direct Cost Expenditures		287,186.00	287,186.00	95,030.30	140,236.23	146,949.77	0.00	0.00
760300	F&A Expenditures	13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		13,000.00	13,000.00	4,630.59	13,000.00	0.00	0.00	0.00
***Total Expenditures		300,186.00	300,186.00	99,660.89	153,236.23	146,949.77	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)
*Total: 53 - Sponsored Programs		0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)
***Total Revenue		0.00	0.00	99,660.89	153,236.23	0.00	(153,236.23)	(153,236.23)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:	IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	19,518.17	0.00	(19,518.17)	(19,518.17)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,650.06	0.00	(12,650.06)	(12,650.06)
613NZ0	Grad Unallocated Budget (Bud Only)		63,999.00	63,999.00	0.00	0.00	0.00	63,999.00	63,999.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	7,035.76	7,035.76	0.00	(7,035.76)	(7,035.76)
*Total: 61 - Salaries and Wages			63,999.00	63,999.00	7,035.76	39,203.99	0.00	24,795.01	24,795.01
65YF10	Full Fringe Benefit Distr Expe		2,150.00	2,150.00	0.00	7,904.87	0.00	(5,754.87)	(5,754.87)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	591.00	591.00	0.00	(591.00)	(591.00)
*Total: 65 - Fringe Benefits			2,150.00	2,150.00	591.00	8,495.87	0.00	(6,345.87)	(6,345.87)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,594.97	0.00	(1,594.97)	(1,594.97)
710300	Conference Registration Fees		0.00	0.00	0.00	307.25	0.00	(307.25)	(307.25)
710400	Student or Non-Emp Travel		0.00	0.00	1,572.62	951.62	0.00	(951.62)	(951.62)
7112	Research Supplies		19,685.00	19,685.00	0.00	0.00	0.00	19,685.00	19,685.00
711200	Research Supplies		0.00	0.00	3,182.60	3,182.60	0.00	(3,182.60)	(3,182.60)
*Total: 71 - Support			21,685.00	21,685.00	4,755.22	6,036.44	0.00	15,648.56	15,648.56
721100	Assistantships		24,210.00	24,210.00	0.00	0.00	0.00	24,210.00	24,210.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,918.70	0.00	(6,918.70)	(6,918.70)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	5,736.25	0.00	(5,736.25)	(5,736.25)
*Total: 72 - Student and/or Participant Support			24,210.00	24,210.00	0.00	12,654.95	0.00	11,555.05	11,555.05
**Total Direct Cost Expenditures			112,044.00	112,044.00	12,381.98	66,391.25	0.00	45,652.75	45,652.75
760300	F&A Expenditures		40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
*Total: 76 - F&A and Internal Allocations			40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
**Total Indirect Cost Expenditures			40,404.00	40,404.00	5,695.71	24,718.67	0.00	15,685.33	15,685.33
***Total Expenditures			152,448.00	152,448.00	18,077.69	91,109.92	0.00	61,338.08	61,338.08
Revenue									
530000	Federal Programs		0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111719 - Monitor Marine Areas: Rosenberg

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)
***Total Revenue	0.00	0.00	18,077.69	91,109.92	0.00	(91,109.92)	(91,109.92)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111720 - Monitor Marine Areas: Berlinsky

FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,034.75	4,255.75	0.00	(4,255.75)	(4,255.75)
61SNWS College Work Study	0.00	0.00	34.42	34.42	0.00	(34.42)	(34.42)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	3,069.17	4,290.17	0.00	9,709.83	9,709.83
65YF10 Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	0.00	0.00	1,176.00	1,176.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	254.93	357.50	0.00	(357.50)	(357.50)
*Total: 65 - Fringe Benefits	1,176.00	1,176.00	254.93	357.50	0.00	818.50	818.50
7112 Research Supplies	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
711200 Research Supplies	0.00	0.00	269.62	840.07	0.00	(840.07)	(840.07)
714030 Postage-Express Mail	0.00	0.00	54.43	54.43	0.00	(54.43)	(54.43)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
*Total: 71 - Support	12,400.00	12,400.00	324.05	894.50	0.00	11,505.50	11,505.50
**Total Direct Cost Expenditures	27,576.00	27,576.00	3,648.15	5,542.17	0.00	22,033.83	22,033.83
760300 F&A Expenditures	12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
*Total: 76 - F&A and Internal Allocations	12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
**Total Indirect Cost Expenditures	12,685.00	12,685.00	1,678.14	2,549.39	0.00	10,135.61	10,135.61
***Total Expenditures	40,261.00	40,261.00	5,326.29	8,091.56	0.00	32,169.44	32,169.44
Revenue							
530000 Federal Programs	0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)
*Total: 53 - Sponsored Programs	0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)
***Total Revenue	0.00	0.00	5,326.29	8,091.56	0.00	(8,091.56)	(8,091.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111721 - Monitor Marine Areas: Lesser

FMGR: Lesser, Michael P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,026.91	0.00	(23,026.91)	(23,026.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,066.00	13,066.00	0.00	0.00	0.00	13,066.00	13,066.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,947.08	1,947.08	0.00	(1,947.08)	(1,947.08)
615NZ0 PAT Unallocated Budget (Bud Only)	7,875.00	7,875.00	0.00	0.00	0.00	7,875.00	7,875.00
61SNSH Student Labor	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages	20,941.00	20,941.00	1,947.08	25,033.99	0.00	(4,092.99)	(4,092.99)
65YF10 Full Fringe Benefit Distr Expe	8,481.00	8,481.00	0.00	9,325.94	0.00	(844.94)	(844.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.55	163.55	0.00	(163.55)	(163.55)
*Total: 65 - Fringe Benefits	8,481.00	8,481.00	163.55	9,489.49	0.00	(1,008.49)	(1,008.49)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	119.00	2,867.61	0.00	(2,867.61)	(2,867.61)
714030 Postage-Express Mail	0.00	0.00	18.47	18.47	0.00	(18.47)	(18.47)
*Total: 71 - Support	8,000.00	8,000.00	137.47	2,886.08	0.00	5,113.92	5,113.92
**Total Direct Cost Expenditures	37,422.00	37,422.00	2,248.10	37,409.56	0.00	12.44	12.44
760300 F&A Expenditures	17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
*Total: 76 - F&A and Internal Allocations	17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
**Total Indirect Cost Expenditures	17,214.00	17,214.00	1,034.14	17,208.41	0.00	5.59	5.59
***Total Expenditures	54,636.00	54,636.00	3,282.24	54,617.97	0.00	18.03	18.03
Revenue							
530000 Federal Programs	0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)
*Total: 53 - Sponsored Programs	0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)
***Total Revenue	0.00	0.00	3,282.24	54,617.97	0.00	(54,617.97)	(54,617.97)

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,372.75	42,163.17	0.00	(42,163.17)	(42,163.17)
611NZ0	Faculty Unallocated Budget(BudOnly)	21,318.00	21,318.00	0.00	0.00	0.00	21,318.00	21,318.00
615F10	PAT	0.00	0.00	1,874.15	6,079.79	0.00	(6,079.79)	(6,079.79)
615NZ0	PAT Unallocated Budget (Bud Only)	26,375.00	26,375.00	0.00	0.00	0.00	26,375.00	26,375.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	(2,369.52)	(2,369.52)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	916.50	3,824.75	0.00	(3,824.75)	(3,824.75)
61SNSH	Student Labor	0.00	0.00	832.00	1,973.61	0.00	(1,973.61)	(1,973.61)
61SNWS	College Work Study	0.00	0.00	0.00	344.40	0.00	(344.40)	(344.40)
61SNZ0	Student Labor Unallocated(Bud Only)	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
*Total: 61 - Salaries and Wages		60,893.00	60,893.00	6,539.72	56,761.24	0.00	4,131.76	4,131.76
65YF10	Full Fringe Benefit Distr Expe	19,315.00	19,315.00	1,931.09	20,488.66	0.00	(1,173.66)	(1,173.66)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	76.99	321.80	0.00	(321.80)	(321.80)
*Total: 65 - Fringe Benefits		19,315.00	19,315.00	2,008.08	20,810.46	0.00	(1,495.46)	(1,495.46)
711200	Research Supplies	0.00	0.00	213.09	1,200.36	0.00	(1,200.36)	(1,200.36)
714030	Postage-Express Mail	0.00	0.00	0.00	121.20	0.00	(121.20)	(121.20)
*Total: 71 - Support		0.00	0.00	213.09	1,321.56	0.00	(1,321.56)	(1,321.56)
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		105,208.00	105,208.00	8,760.89	78,893.26	0.00	26,314.74	26,314.74
760300	F&A Expenditures	36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
*Total: 76 - F&A and Internal Allocations		36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
**Total Indirect Cost Expenditures		36,896.00	36,896.00	4,030.02	36,290.90	0.00	605.10	605.10
***Total Expenditures		142,104.00	142,104.00	12,790.91	115,184.16	0.00	26,919.84	26,919.84
Revenue								
530000	Federal Programs	0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111722 - Monitor Marine Areas: Grizzle

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)
***Total Revenue	0.00	0.00	12,790.91	115,184.16	0.00	(115,184.16)	(115,184.16)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111723 - Monitor Marine Areas: Mayer

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)		21,333.00	21,333.00	0.00	0.00	0.00	21,333.00	21,333.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	6,153.60	6,153.60	0.00	(6,153.60)	(6,153.60)
*Total: 61 - Salaries and Wages			21,333.00	21,333.00	6,153.60	12,403.60	0.00	8,929.40	8,929.40
65YF10	Full Fringe Benefit Distr Expe		717.00	717.00	0.00	0.00	0.00	717.00	717.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	516.91	516.91	0.00	(516.91)	(516.91)
*Total: 65 - Fringe Benefits			717.00	717.00	516.91	516.91	0.00	200.09	200.09
721100	Assistantships		8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,194.50	0.00	(4,194.50)	(4,194.50)
*Total: 72 - Student and/or Participant Support			8,070.00	8,070.00	0.00	4,194.50	0.00	3,875.50	3,875.50
**Total Direct Cost Expenditures			30,120.00	30,120.00	6,670.51	17,115.01	0.00	13,004.99	13,004.99
760300	F&A Expenditures		10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
*Total: 76 - F&A and Internal Allocations			10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
**Total Indirect Cost Expenditures			10,143.00	10,143.00	3,068.45	5,943.44	0.00	4,199.56	4,199.56
***Total Expenditures			40,263.00	40,263.00	9,738.96	23,058.45	0.00	17,204.55	17,204.55
Revenue									
530000	Federal Programs		0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)
*Total: 53 - Sponsored Programs			0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)
***Total Revenue			0.00	0.00	9,738.96	23,058.45	0.00	(23,058.45)	(23,058.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111724 - Monitor Marine Areas: Robertson

FMGR: Robertson, Robert A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,793.00	6,793.00	0.00	0.00	0.00	6,793.00	6,793.00
61SNSH Student Labor	0.00	0.00	0.00	630.49	0.00	(630.49)	(630.49)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	12,793.00	12,793.00	0.00	630.49	0.00	12,162.51	12,162.51
65YF10 Full Fringe Benefit Distr Expe	571.00	571.00	0.00	0.00	0.00	571.00	571.00
*Total: 65 - Fringe Benefits	571.00	571.00	0.00	0.00	0.00	571.00	571.00
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	733.90	0.00	(733.90)	(733.90)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.47	0.00	(93.47)	(93.47)
*Total: 71 - Support	7,000.00	7,000.00	0.00	1,688.17	0.00	5,311.83	5,311.83
**Total Direct Cost Expenditures	20,364.00	20,364.00	0.00	2,318.66	0.00	18,045.34	18,045.34
760300 F&A Expenditures	9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
*Total: 76 - F&A and Internal Allocations	9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
**Total Indirect Cost Expenditures	9,366.00	9,366.00	0.00	1,066.60	0.00	8,299.40	8,299.40
***Total Expenditures	29,730.00	29,730.00	0.00	3,385.26	0.00	26,344.74	26,344.74
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)
***Total Revenue	0.00	0.00	0.00	3,385.26	0.00	(3,385.26)	(3,385.26)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111725 - Monitor Marine Areas: Howell

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,384.31	2,384.31	0.00	(2,384.31)	(2,384.31)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	2,384.31	2,384.31	0.00	3,615.69	3,615.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	200.28	200.28	0.00	(200.28)	(200.28)
*Total: 65 - Fringe Benefits	0.00	0.00	200.28	200.28	0.00	(200.28)	(200.28)
**Total Direct Cost Expenditures	6,000.00	6,000.00	2,584.59	2,584.59	0.00	3,415.41	3,415.41
760300 F&A Expenditures	2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
*Total: 76 - F&A and Internal Allocations	2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
**Total Indirect Cost Expenditures	2,760.00	2,760.00	1,188.91	1,188.91	0.00	1,571.09	1,571.09
***Total Expenditures	8,760.00	8,760.00	3,773.50	3,773.50	0.00	4,986.50	4,986.50
Revenue							
530000 Federal Programs	0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)
*Total: 53 - Sponsored Programs	0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)
***Total Revenue	0.00	0.00	3,773.50	3,773.50	0.00	(3,773.50)	(3,773.50)

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,993.00	4,993.00	0.00	0.00	0.00	4,993.00	4,993.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,461.04	4,461.04	0.00	(4,461.04)	(4,461.04)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,750.00	19,750.00	0.00	0.00	0.00	19,750.00	19,750.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,446.16	3,446.16	0.00	(3,446.16)	(3,446.16)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,016.00	4,952.00	0.00	(4,952.00)	(4,952.00)
61SNWS	College Work Study	0.00	0.00	35.89	35.89	0.00	(35.89)	(35.89)
*Total: 61 - Salaries and Wages		24,743.00	24,743.00	9,959.09	19,149.59	0.00	5,593.41	5,593.41
65YF10	Full Fringe Benefit Distr Expe	1,091.00	1,091.00	0.00	0.00	0.00	1,091.00	1,091.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	833.53	1,080.53	0.00	(1,080.53)	(1,080.53)
*Total: 65 - Fringe Benefits		1,091.00	1,091.00	833.53	1,080.53	0.00	10.47	10.47
710	Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	223.13	0.00	(223.13)	(223.13)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200	Research Supplies	0.00	0.00	1,755.31	9,041.26	0.00	(9,041.26)	(9,041.26)
714030	Postage-Express Mail	0.00	0.00	0.00	17.42	0.00	(17.42)	(17.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,334.00	12,334.00	0.00	0.00	0.00	12,334.00	12,334.00
*Total: 71 - Support		26,034.00	26,034.00	1,755.31	9,281.81	0.00	16,752.19	16,752.19
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	3,612.65	0.00	4,457.35	4,457.35
**Total Direct Cost Expenditures		59,938.00	59,938.00	12,547.93	33,124.58	0.00	26,813.42	26,813.42
760300	F&A Expenditures	23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49
*Total: 76 - F&A and Internal Allocations		23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49
**Total Indirect Cost Expenditures		23,860.00	23,860.00	5,732.40	13,575.51	0.00	10,284.49	10,284.49

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111726 - Monitor Marine Areas: Byers

Status: Active
FMGR: Byers, James E

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		83,798.00	83,798.00	18,280.33	46,700.09	0.00	37,097.91	37,097.91
Revenue								
530000	Federal Programs	0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)
*Total: 53 - Sponsored Programs		0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)
***Total Revenue		0.00	0.00	18,194.08	46,700.09	0.00	(46,700.09)	(46,700.09)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111772 - Open Ocean Aquaculture Engineering

FMGR: Celikkol, Barbaros

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEBC
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 11.460			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	32,046.71	0.00	(32,046.71)	(32,046.71)
611NZ0 Faculty Unallocated Budget(BudOnly)	64,254.00	64,254.00	0.00	0.00	0.00	64,254.00	64,254.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	24,359.57	24,359.57	0.00	(24,359.57)	(24,359.57)
615F10 PAT	0.00	0.00	1,923.68	33,805.58	0.00	(33,805.58)	(33,805.58)
615NZ0 PAT Unallocated Budget (Bud Only)	78,687.00	78,687.00	0.00	0.00	0.00	78,687.00	78,687.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	3,768.52	23,284.07	0.00	(23,284.07)	(23,284.07)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,080.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNSH Student Labor	0.00	0.00	2,660.00	2,660.00	0.00	(2,660.00)	(2,660.00)
61SNWS College Work Study	0.00	0.00	0.00	28.50	0.00	(28.50)	(28.50)
*Total: 61 - Salaries and Wages	142,941.00	142,941.00	33,791.77	117,264.43	0.00	25,676.57	25,676.57
65YF10 Full Fringe Benefit Distr Expe	49,304.00	49,304.00	776.35	26,667.44	0.00	22,636.56	22,636.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,453.50	4,092.87	0.00	(4,092.87)	(4,092.87)
*Total: 65 - Fringe Benefits	49,304.00	49,304.00	3,229.85	30,760.31	0.00	18,543.69	18,543.69
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,965.42	0.00	(2,965.42)	(2,965.42)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	1,514.25	6,188.01	0.00	(6,188.01)	(6,188.01)
719100 Membership Dues & Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
*Total: 71 - Support	3,750.00	3,750.00	1,514.25	9,513.43	0.00	(5,763.43)	(5,763.43)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	2,202.25	0.00	(2,202.25)	(2,202.25)
**Total Direct Cost Expenditures	195,995.00	195,995.00	38,535.87	159,740.42	0.00	36,254.58	36,254.58
760300 F&A Expenditures	90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
*Total: 76 - F&A and Internal Allocations	90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
**Total Indirect Cost Expenditures	90,158.00	90,158.00	17,726.50	72,467.62	0.00	17,690.38	17,690.38
***Total Expenditures	286,153.00	286,153.00	56,262.37	232,208.04	0.00	53,944.96	53,944.96

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111772 - Open Ocean Aquaculture Engineering

Status: Active
FMGR: Celikkol, Barbaros

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDMEBC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)
*Total: 53 - Sponsored Programs	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)
***Total Revenue	0.00	0.00	56,262.37	232,208.04	0.00	(232,208.04)	(232,208.04)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111773 - Precondition Juvenile Atlantic Cod

FMGR: Berlinsky, David L

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZODB
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.62	2,153.62	0.00	(2,153.62)	(2,153.62)
611Q90 Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,160.00	4,160.00	0.00	0.00	0.00	4,160.00	4,160.00
*Total: 61 - Salaries and Wages	54,207.00	54,207.00	2,153.62	2,153.62	0.00	52,053.38	52,053.38
65YF10 Full Fringe Benefit Distr Expe	12,273.00	12,273.00	0.00	0.00	0.00	12,273.00	12,273.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.91	180.91	0.00	(180.91)	(180.91)
*Total: 65 - Fringe Benefits	12,273.00	12,273.00	180.91	180.91	0.00	12,092.09	12,092.09
710 Travel	245.00	245.00	0.00	0.00	0.00	245.00	245.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	1,216.85	0.00	(1,216.85)	(1,216.85)
713000 Printing & Copying-General	0.00	0.00	138.65	138.65	0.00	(138.65)	(138.65)
714030 Postage-Express Mail	0.00	0.00	0.00	25.63	0.00	(25.63)	(25.63)
716100 Rentals & Leases-General	0.00	0.00	0.00	423.52	0.00	(423.52)	(423.52)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	177.53	0.00	(177.53)	(177.53)
*Total: 71 - Support	14,745.00	14,745.00	138.65	2,029.18	0.00	12,715.82	12,715.82
730001 Subcontracts 01	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
*Total: 73 - Subcontracts	79,000.00	0.00	0.00	0.00	0.00	79,000.00	0.00
**Total Direct Cost Expenditures	160,225.00	81,225.00	2,473.18	4,363.71	0.00	155,861.29	76,861.29
760300 F&A Expenditures	43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
*Total: 76 - F&A and Internal Allocations	43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
**Total Indirect Cost Expenditures	43,864.00	37,364.00	1,241.65	2,007.31	0.00	41,856.69	35,356.69
***Total Expenditures	204,089.00	118,589.00	3,714.83	6,371.02	0.00	197,717.98	112,217.98
Revenue							
530000 Federal Programs	0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111773 - Precondition Juvenile Atlantic Cod

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZODB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)
***Total Revenue	0.00	0.00	3,714.83	6,371.02	0.00	(6,371.02)	(6,371.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111774 - Offshore Production of Cod

FMGR: Howell, William H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	11/6/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,516.00	17,516.00	0.00	0.00	0.00	17,516.00	17,516.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,815.38	5,815.38	0.00	(5,815.38)	(5,815.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
*Total: 61 - Salaries and Wages	38,616.00	38,616.00	7,969.25	20,469.30	0.00	18,146.70	18,146.70
65YF10 Full Fringe Benefit Distr Expe	2,387.00	2,387.00	0.00	0.00	0.00	2,387.00	2,387.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	669.42	669.42	0.00	(669.42)	(669.42)
*Total: 65 - Fringe Benefits	2,387.00	2,387.00	669.42	669.42	0.00	1,717.58	1,717.58
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,270.22	0.00	(1,270.22)	(1,270.22)
710200 Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	484.04	0.00	(484.04)	(484.04)
7112 Research Supplies	49,476.00	49,476.00	0.00	0.00	0.00	49,476.00	49,476.00
711200 Research Supplies	0.00	0.00	410.97	26,750.98	0.00	(26,750.98)	(26,750.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	486.00	0.00	(486.00)	(486.00)
*Total: 71 - Support	52,476.00	52,476.00	410.97	29,247.24	0.00	23,228.76	23,228.76
721100 Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,499.05	0.00	(6,499.05)	(6,499.05)
*Total: 72 - Student and/or Participant Support	8,060.00	8,060.00	0.00	6,499.05	0.00	1,560.95	1,560.95
740000 Cap Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
*Total: 74 - Capitalizable Plant and Equipment	45,001.00	45,001.00	0.00	45,001.00	0.08	(0.08)	(0.08)
**Total Direct Cost Expenditures	146,540.00	146,540.00	9,049.64	101,886.01	0.08	44,653.91	44,653.91
760300 F&A Expenditures	46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50
*Total: 76 - F&A and Internal Allocations	46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50
**Total Indirect Cost Expenditures	46,708.00	46,708.00	4,386.39	23,177.50	0.00	23,530.50	23,530.50

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H
Type: Grant

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	11/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	193,248.00	193,248.00	13,436.03	125,063.51	0.08	68,184.41	68,184.41
Revenue							
530000 Federal Programs	0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)
*Total: 53 - Sponsored Programs	0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)
***Total Revenue	0.00	0.00	13,436.03	125,063.51	0.00	(125,063.51)	(125,063.51)

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111774 - Offshore Production of Cod

Status: Active
FMGR: Howell, William H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA16RP1718 CFDA #: 11.460
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information
Effective Date: 11/6/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOH
IDC Waiver

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.01	0.01	0.00	(0.01)	(0.01)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA16RP1718

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 11.460

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UBZODB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	79,000.00	0.00	0.00	0.00	0.00	79,000.00
730011	Subcontracts 11	0.00	0.00	6,800.00	36,534.00	42,466.00	(79,000.00)	(79,000.00)
*Total: 73 - Subcontracts		0.00	79,000.00	6,800.00	36,534.00	42,466.00	(79,000.00)	0.00
**Total Direct Cost Expenditures		0.00	79,000.00	6,800.00	36,534.00	42,466.00	(79,000.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures		0.00	85,500.00	6,800.00	43,034.00	42,466.00	(85,500.00)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)
*Total: 53 - Sponsored Programs		0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)
***Total Revenue		0.00	0.00	6,800.00	43,034.00	0.00	(43,034.00)	(43,034.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

FMGR: Grizzle, Raymond Edward

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	14,409.64	0.00	(14,409.64)	(14,409.64)
0.00	19,500.00	0.00	0.00	0.00	0.00	19,500.00
0.00	0.00	0.01	5,147.00	0.00	(5,147.00)	(5,147.00)
0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
0.00	0.00	0.00	2,798.00	0.00	(2,798.00)	(2,798.00)
0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
0.00	0.00	7.65	34.95	0.00	(34.95)	(34.95)
0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
0.00	25,000.00	551.98	24,578.61	0.00	(24,578.61)	421.39
0.00	8,623.00	219.67	8,770.02	0.00	(8,770.02)	(147.02)
0.00	0.00	0.00	236.88	0.00	(236.88)	(236.88)
0.00	8,623.00	219.67	9,006.90	0.00	(9,006.90)	(383.90)
0.00	400.00	0.00	0.00	0.00	0.00	400.00
0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
0.00	2,450.00	0.00	0.00	0.00	0.00	2,450.00
0.00	0.00	47.83	1,030.52	0.00	(1,030.52)	(1,030.52)
0.00	0.00	330.00	685.65	0.00	(685.65)	(685.65)
0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
0.00	4,550.00	377.83	2,716.17	0.00	(2,716.17)	1,833.83
0.00	38,173.00	1,149.48	36,301.68	0.00	(36,301.68)	1,871.32
0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
0.00	11,834.00	466.61	11,253.50	0.00	(11,253.50)	580.50
0.00	50,007.00	1,616.09	47,555.18	0.00	(47,555.18)	2,451.82

Revenue

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN
Fund 111794 - UNH OAA Monitoring

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16RP1718	CFDA #: 11.460	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDES�W		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)
*Total: 53 - Sponsored Programs	0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)
***Total Revenue	0.00	0.00	1,616.09	47,555.18	0.00	(47,555.18)	(47,555.18)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111463 - 2001-04 CINEMAR PRGORAM ADMIN

Status: Active

Type: Grant

Fund 111795 - UNH OAA Monitoring

FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16RP1718	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDES LW
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000		
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	18,462.00	0.00	0.00	0.00	0.00	18,462.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,950.68	1,950.68	0.00	(1,950.68)	(1,950.68)
*Total: 61 - Salaries and Wages	0.00	18,462.00	1,950.68	1,950.68	0.00	(1,950.68)	16,511.32
65YF10 Full Fringe Benefit Distr Expe	0.00	7,292.00	0.00	0.00	0.00	0.00	7,292.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	163.86	163.86	0.00	(163.86)	(163.86)
*Total: 65 - Fringe Benefits	0.00	7,292.00	163.86	163.86	0.00	(163.86)	7,128.14
710 Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
7112 Research Supplies	0.00	6,650.00	0.00	0.00	0.00	0.00	6,650.00
711200 Research Supplies	0.00	0.00	0.00	644.00	0.00	(644.00)	(644.00)
*Total: 71 - Support	0.00	7,050.00	0.00	644.00	0.00	(644.00)	6,406.00
740000 Cap Equipment	0.00	7,000.00	0.00	0.00	5,660.00	(5,660.00)	1,340.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,000.00	0.00	0.00	5,660.00	(5,660.00)	1,340.00
**Total Direct Cost Expenditures	0.00	39,804.00	2,114.54	2,758.54	5,660.00	(8,418.54)	31,385.46
760300 F&A Expenditures	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
*Total: 76 - F&A and Internal Allocations	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
**Total Indirect Cost Expenditures	0.00	10,169.00	655.51	855.15	0.00	(855.15)	9,313.85
***Total Expenditures	0.00	49,973.00	2,770.05	3,613.69	5,660.00	(9,273.69)	40,699.31
Revenue							
530000 Federal Programs	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)
*Total: 53 - Sponsored Programs	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)
***Total Revenue	0.00	0.00	2,770.05	3,613.69	0.00	(3,613.69)	(3,613.69)

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 40-AB-NF-112630 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/05/2001 - 06/30/2003

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBNRAR

Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,644.62	0.00	(4,644.62)	(4,644.62)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,677.22	0.00	(6,677.22)	(6,677.22)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,166.66	0.00	(4,166.66)	(4,166.66)
614F10	Academic Administrator	0.00	0.00	0.00	6,724.55	0.00	(6,724.55)	(6,724.55)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	22,213.05	0.00	(22,213.05)	(22,213.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,837.64	0.00	(4,837.64)	(4,837.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	555.75	0.00	(555.75)	(555.75)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,393.39	0.00	(5,393.39)	(5,393.39)
710100	Out-of-State Travel	0.00	0.00	0.00	3,854.30	0.00	(3,854.30)	(3,854.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,378.03	0.00	(2,378.03)	(2,378.03)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711100	Supplies-General	45,397.00	45,397.00	0.00	0.00	0.00	45,397.00	45,397.00
717000	Consulting-General	0.00	0.00	0.00	20,859.30	0.00	(20,859.30)	(20,859.30)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		55,397.00	55,397.00	0.00	27,343.63	0.00	28,053.37	28,053.37
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	4,624.85	0.00	(4,624.85)	(4,624.85)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	21,138.00	0.00	(21,138.00)	(21,138.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	25,762.85	0.00	(25,762.85)	(25,762.85)
**Total Direct Cost Expenditures		75,397.00	75,397.00	0.00	80,712.92	0.00	(5,315.92)	(5,315.92)
760300	F&A Expenditures	19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
*Total: 76 - F&A and Internal Allocations		19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
**Total Indirect Cost Expenditures		19,603.00	19,603.00	0.00	14,287.08	0.00	5,315.92	5,315.92
***Total Expenditures		95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00

Grant 111481 - West Coast Groundfish Survey
Fund 111481 - BOTTOM TRAWL SURVEY REVIEW

Status: Active
FMGR: Type: Contract

PI: Rosenberg, Andrew A
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: 40-AB-NF-112630 CFDA #: 11.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/05/2001 - 06/30/2003

Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Effective Date: 2/11/2002	IDC Basis Code: MTDC	Equipment Vesting	USNH
Term Date:	IDC Rate Code: UOTHOF 26.00 %	Idc Waiver	NO
Expend End Date:	IDC Dist To Code: UBNRAR		
Rev Account: 530000			

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00
***Total Revenue		95,000.00	95,000.00	0.00	95,000.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111482 - Marine Inst Bilateral Collaboration

Status: Active

Type: Contract

Fund 111482 - Marine Inst Bilateral Collaboration

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Budget Controls	DOC
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	40-AA-NF-109742	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/05/2001 - 09/30/2004	Rev Account:	530000		NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
*Total: 61 - Salaries and Wages	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
710200 Foreign Travel	0.00	0.00	0.00	1,282.14	0.00	(1,282.14)	(1,282.14)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,062.69	0.00	(1,062.69)	(1,062.69)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,468.75	0.00	(5,468.75)	(5,468.75)
710Z00 Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711100 Supplies-General	1.00	1.00	0.00	0.00	0.00	1.00	1.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	12,000.00	(12,000.00)	(12,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,352.54	0.00	(1,352.54)	(1,352.54)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	804.74	0.00	(804.74)	(804.74)
*Total: 71 - Support	20,001.00	20,001.00	0.00	9,970.86	12,000.00	(1,969.86)	(1,969.86)
**Total Direct Cost Expenditures	25,000.00	25,000.00	0.00	9,970.86	12,000.00	3,029.14	3,029.14
***Total Expenditures	25,000.00	25,000.00	0.00	9,970.86	12,000.00	3,029.14	3,029.14
Revenue							
530000 Federal Programs	25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14
***Total Revenue	25,000.00	25,000.00	0.00	9,970.86	0.00	15,029.14	15,029.14

Grant 111485 - WILD & ESCAPED CULTURES SALMON

Status: Active

Type: Contract

Fund 111485 - Wild & Escaped Cultures Salmon

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	50EANF-1-00047	CFDA #:	11.000
Resp Org:	UBNRES		
FRAGRNT Start/End Date:	09/30/2001 - 06/30/2004		

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBNRAR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,144.54	0.00	(63,144.54)	(63,144.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,380.00	39,380.00	0.00	0.00	0.00	39,380.00	39,380.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.94	6,302.79	0.00	(6,302.79)	(6,302.79)
615NZ0	PAT Unallocated Budget (Bud Only)	30,140.00	30,140.00	0.00	0.00	0.00	30,140.00	30,140.00
*Total: 61 - Salaries and Wages		69,520.00	69,520.00	2,588.94	69,447.33	0.00	72.67	72.67
65YF10	Full Fringe Benefit Distr Expe	26,707.00	26,707.00	0.00	24,654.08	0.00	2,052.92	2,052.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	529.44	0.00	(529.44)	(529.44)
*Total: 65 - Fringe Benefits		26,707.00	26,707.00	217.47	25,183.52	0.00	1,523.48	1,523.48
710100	Out-of-State Travel	0.00	0.00	0.00	1,900.77	0.00	(1,900.77)	(1,900.77)
711100	Supplies-General	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	9,155.00	9,155.00	0.00	0.00	0.00	9,155.00	9,155.00
711200	Research Supplies	0.00	0.00	0.00	7,301.64	0.00	(7,301.64)	(7,301.64)
713000	Printing & Copying-General	0.00	0.00	0.00	37.04	0.00	(37.04)	(37.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	478.83	0.00	(478.83)	(478.83)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.03	0.00	(44.03)	(44.03)
*Total: 71 - Support		29,155.00	29,155.00	0.00	9,772.31	0.00	19,382.69	19,382.69
730001	Subcontracts 01	145,000.00	145,000.00	0.00	140,576.72	4,423.28	0.00	0.00
*Total: 73 - Subcontracts		145,000.00	145,000.00	0.00	140,576.72	4,423.28	0.00	0.00
**Total Direct Cost Expenditures		270,382.00	270,382.00	2,806.41	244,979.88	4,423.28	20,978.84	20,978.84
760300	F&A Expenditures	79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
*Total: 76 - F&A and Internal Allocations		79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
**Total Indirect Cost Expenditures		79,741.00	79,741.00	1,290.96	58,483.06	0.00	21,257.94	21,257.94
***Total Expenditures		350,123.00	350,123.00	4,097.37	303,462.94	4,423.28	42,236.78	42,236.78
Revenue								

Grant 111485 - WILD & ESCAPED CULTURES SALMON
Fund 111485 - Wild & Escaped Cultures Salmon

Status: Active
FMGR: Rosenberg, Andrew A
Type: Contract

PI:	Rosenberg, Andrew A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	50EANF-1-00047	CFDA #:	11.000	IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 06/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)
*Total: 53 - Sponsored Programs	170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)
***Total Revenue	170,123.00	170,123.00	4,097.37	303,462.94	0.00	(133,339.94)	(133,339.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCEKG
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,774.72	0.00	(4,774.72)	(4,774.72)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,281.00	0.00	(10,281.00)	(10,281.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,180.79	0.00	(25,180.79)	(25,180.79)
613N50 Graduate - Stipend Only	0.00	0.00	0.00	3,076.96	0.00	(3,076.96)	(3,076.96)
613NZ0 Grad Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	11,903.32	0.00	(11,903.32)	(11,903.32)
615F10 PAT	0.00	0.00	0.00	27,511.76	0.00	(27,511.76)	(27,511.76)
61U000 Salary Offset Account	14,565.00	44,857.00	0.00	0.00	0.00	14,565.00	44,857.00
*Total: 61 - Salaries and Wages	53,565.00	83,857.00	0.00	82,728.55	0.00	(29,163.55)	1,128.45
65YF10 Full Fringe Benefit Distr Expe	2,534.00	13,742.00	0.00	10,668.25	0.00	(8,134.25)	3,073.75
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,240.34	0.00	(2,240.34)	(2,240.34)
*Total: 65 - Fringe Benefits	2,534.00	13,742.00	0.00	12,908.59	0.00	(10,374.59)	833.41
710100 Out-of-State Travel	0.00	0.00	0.00	1,829.45	0.00	(1,829.45)	(1,829.45)
710200 Foreign Travel	0.00	0.00	0.00	2,529.63	0.00	(2,529.63)	(2,529.63)
710300 Conference Registration Fees	0.00	0.00	0.00	1,964.00	0.00	(1,964.00)	(1,964.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	519.67	0.00	(519.67)	(519.67)
710Z00 Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	22,500.00	25,200.00	0.00	0.00	0.00	22,500.00	25,200.00
711200 Research Supplies	0.00	0.00	0.00	13,445.22	0.00	(13,445.22)	(13,445.22)
713000 Printing & Copying-General	0.00	0.00	0.00	202.75	0.00	(202.75)	(202.75)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.09	0.00	(1.09)	(1.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	439.09	0.00	(439.09)	(439.09)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	4,303.45	0.00	(4,303.45)	(4,303.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,353.01	0.00	(1,353.01)	(1,353.01)
717200 Other Professional Services-General	57,500.00	10,000.00	0.00	16,085.25	700.00	40,714.75	(6,785.25)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	74.80	0.00	(74.80)	(74.80)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
*Total: 71 - Support	85,000.00	40,200.00	0.00	42,754.76	700.00	41,545.24	(3,254.76)
721100 Assistantships	14,870.00	14,870.00	0.00	7,650.00	0.00	7,220.00	7,220.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,390.05	0.00	(3,390.05)	(3,390.05)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111488 - PCBS MAINE/FRESHWATER SEDIMENT

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OR1401	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO					

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	14,870.00	14,870.00	0.00	11,040.05	0.00	3,829.95	3,829.95
740000 Cap Equipment	0.00	6,000.00	0.00	6,817.27	0.00	(6,817.27)	(817.27)
*Total: 74 - Capitalizable Plant and Equipment	0.00	6,000.00	0.00	6,817.27	0.00	(6,817.27)	(817.27)
**Total Direct Cost Expenditures	155,969.00	158,669.00	0.00	156,249.22	700.00	(980.22)	1,719.78
760300 F&A Expenditures	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
*Total: 76 - F&A and Internal Allocations	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
**Total Indirect Cost Expenditures	63,045.00	60,345.00	608.86	62,314.40	0.00	730.60	(1,969.40)
***Total Expenditures	219,014.00	219,014.00	608.86	218,563.62	700.00	(249.62)	(249.62)
Revenue							
530000 Federal Programs	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38
*Total: 53 - Sponsored Programs	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38
***Total Revenue	219,014.00	219,014.00	608.86	218,563.62	0.00	450.38	450.38

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM.

Status: Active
FMGR: Jones, Stephen H

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,531.63	40,628.69	0.00	(40,628.69)	(40,628.69)
615F10	PAT	0.00	0.00	0.00	3,331.92	0.00	(3,331.92)	(3,331.92)
617F10	Operating Staff	0.00	0.00	106.05	22,975.62	0.00	(22,975.62)	(22,975.62)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	328.25	0.00	(328.25)	(328.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,640.00	0.00	(3,640.00)	(3,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,200.00	15,200.00	0.00	0.00	0.00	15,200.00	15,200.00
61U000	Salary Offset Account	61,716.00	61,716.00	0.00	0.00	0.00	61,716.00	61,716.00
*Total: 61 - Salaries and Wages		76,916.00	76,916.00	1,637.68	70,904.48	0.00	6,011.52	6,011.52
65YF10	Full Fringe Benefit Distr Expe	21,297.00	21,297.00	661.07	26,481.11	0.00	(5,184.11)	(5,184.11)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
*Total: 65 - Fringe Benefits		21,297.00	21,297.00	661.07	26,508.03	0.00	(5,211.03)	(5,211.03)
710100	Out-of-State Travel	0.00	0.00	0.00	4,440.03	0.00	(4,440.03)	(4,440.03)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	59.97	0.00	(59.97)	(59.97)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	31,500.00	31,500.00	0.00	0.00	0.00	31,500.00	31,500.00
711200	Research Supplies	0.00	0.00	0.00	34,805.66	0.00	(34,805.66)	(34,805.66)
713000	Printing & Copying-General	0.00	0.00	0.00	(363.87)	0.00	363.87	363.87
713005	Printing & Copying-Campus	0.00	0.00	0.00	342.50	0.00	(342.50)	(342.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.85	0.00	(3.85)	(3.85)
716100	Rentals & Leases-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	21.37	0.00	(21.37)	(21.37)
*Total: 71 - Support		39,000.00	39,000.00	0.00	39,309.51	0.00	(309.51)	(309.51)
740000	Cap Equipment	28,300.00	28,300.00	0.00	28,300.03	0.00	(0.03)	(0.03)
*Total: 74 - Capitalizable Plant and Equipment		28,300.00	28,300.00	0.00	28,300.03	0.00	(0.03)	(0.03)
**Total Direct Cost Expenditures		165,513.00	165,513.00	2,298.75	165,022.05	0.00	490.95	490.95
760300	F&A Expenditures	61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13
*Total: 76 - F&A and Internal Allocations		61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111489 - RIBOTYPE IDENT FECAL CONTAM.

Status: Active
FMGR: Jones, Stephen H
Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	61,747.00	61,747.00	1,044.04	61,524.87	0.00	222.13	222.13
***Total Expenditures	227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08
Revenue							
530000 Federal Programs	227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08
*Total: 53 - Sponsored Programs	227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08
***Total Revenue	227,260.00	227,260.00	3,342.79	226,546.92	0.00	713.08	713.08

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111490 - CICEET PROGRAM ADMINISTRATION

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004				

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	93,752.73	0.00	(93,752.73)	(93,752.73)
617F10 Operating Staff	0.00	0.00	0.00	48,462.80	0.00	(48,462.80)	(48,462.80)
61U000 Salary Offset Account	116,575.00	116,575.00	0.00	0.00	0.00	116,575.00	116,575.00
*Total: 61 - Salaries and Wages	116,575.00	116,575.00	0.00	142,215.53	0.00	(25,640.53)	(25,640.53)
65YF10 Full Fringe Benefit Distr Expe	43,133.00	43,133.00	0.00	54,970.17	0.00	(11,837.17)	(11,837.17)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	43,133.00	43,133.00	0.00	54,970.17	0.00	(11,837.17)	(11,837.17)
710100 Out-of-State Travel	0.00	0.00	0.00	2,031.45	0.00	(2,031.45)	(2,031.45)
710200 Foreign Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,607.87	0.00	(1,607.87)	(1,607.87)
710Z00 Travel-Other	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711100 Supplies-General	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	2,055.88	0.00	(2,055.88)	(2,055.88)
713000 Printing & Copying-General	0.00	0.00	0.00	130.50	0.00	(130.50)	(130.50)
714000 Postage-General	0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
714030 Postage-Express Mail	0.00	0.00	0.00	210.47	0.00	(210.47)	(210.47)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	(366.56)	0.00	366.56	366.56
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	287.23	0.00	(287.23)	(287.23)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	58.27	0.00	(58.27)	(58.27)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	283.11	0.00	(283.11)	(283.11)
719200 Employee Recruiting-General	0.00	0.00	0.00	165.44	0.00	(165.44)	(165.44)
*Total: 71 - Support	46,000.00	46,000.00	0.00	8,521.61	0.00	37,478.39	37,478.39
**Total Direct Cost Expenditures	205,708.00	205,708.00	0.00	205,707.31	0.00	0.69	0.69
760300 F&A Expenditures	63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)
*Total: 76 - F&A and Internal Allocations	63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)
**Total Indirect Cost Expenditures	63,769.00	63,769.00	(113.64)	63,769.09	0.00	(0.09)	(0.09)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111490 - CICEET PROGRAM ADMINISTRATION

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OR1401	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60
Revenue							
530000 Federal Programs	269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60
*Total: 53 - Sponsored Programs	269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60
***Total Revenue	269,477.00	269,477.00	(113.64)	269,476.40	0.00	0.60	0.60

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004			Rev Account:	530000	Idc Waiver			NO	

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,582.89	51,942.50	0.00	(51,942.50)	(51,942.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,552.00	0.00	(3,552.00)	(3,552.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,550.00	7,550.00	0.00	0.00	0.00	7,550.00	7,550.00
61U000	Salary Offset Account		42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
*Total: 61 - Salaries and Wages			49,550.00	49,550.00	5,582.89	55,494.50	0.00	(5,944.50)	(5,944.50)
65YF10	Full Fringe Benefit Distr Expe		16,174.00	16,174.00	2,253.10	21,028.83	0.00	(4,854.83)	(4,854.83)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits			16,174.00	16,174.00	2,253.10	21,322.83	0.00	(5,148.83)	(5,148.83)
710100	Out-of-State Travel		0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
710300	Conference Registration Fees		0.00	0.00	0.00	1,663.00	0.00	(1,663.00)	(1,663.00)
710305	Registration Fees-Other		0.00	0.00	0.00	86.31	0.00	(86.31)	(86.31)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	2,421.75	0.00	(2,421.75)	(2,421.75)
710Z00	Travel-Other		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
7112	Research Supplies		0.00	(1,645.00)	0.00	0.00	0.00	0.00	(1,645.00)
711200	Research Supplies		0.00	0.00	0.00	3,694.81	0.00	(3,694.81)	(3,694.81)
713000	Printing & Copying-General		0.00	0.00	0.00	80.76	0.00	(80.76)	(80.76)
714030	Postage-Express Mail		0.00	0.00	0.00	1,727.39	0.00	(1,727.39)	(1,727.39)
716100	Rentals & Leases-General		1,310.00	1,310.00	0.00	463.90	0.00	846.10	846.10
717200	Other Professional Services-General		59,480.00	59,480.00	0.00	68,390.00	0.00	(8,910.00)	(8,910.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	8,646.35	0.00	(8,646.35)	(8,646.35)
718048	Telecom-Local Exchange Carrier		0.00	0.00	0.00	38.85	0.00	(38.85)	(38.85)
719100	Membership Dues & Fees		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
*Total: 71 - Support			95,790.00	94,145.00	0.00	90,366.37	0.00	5,423.63	3,778.63
740000	Cap Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			171,514.00	169,869.00	7,835.99	167,183.70	0.00	4,330.30	2,685.30
760300	F&A Expenditures		49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)
*Total: 76 - F&A and Internal Allocations			49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111491 - TECHNOLOGY & INFO TRANSFER

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	49,663.00	49,153.00	2,572.96	51,826.98	0.00	(2,163.98)	(2,673.98)
***Total Expenditures	221,177.00	219,022.00	10,408.95	219,010.68	0.00	2,166.32	11.32
Revenue							
530000 Federal Programs	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32
*Total: 53 - Sponsored Programs	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32
***Total Revenue	221,177.00	221,177.00	10,408.95	219,010.68	0.00	2,166.32	2,166.32

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111492 - OUTREACH ACTIVITIES

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		9,750.00	10,198.00	0.00	0.00	0.00	9,750.00	10,198.00
616F10	Extension Educator		0.00	0.00	0.00	11,398.00	0.00	(11,398.00)	(11,398.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages			10,950.00	11,398.00	0.00	11,398.00	0.00	(448.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		3,708.00	4,258.45	0.00	4,258.45	0.00	(550.45)	0.00
*Total: 65 - Fringe Benefits			3,708.00	4,258.45	0.00	4,258.45	0.00	(550.45)	0.00
710	Travel		0.00	631.82	0.00	0.00	0.00	0.00	631.82
710000	In-State Travel		0.00	0.00	0.00	24.02	0.00	(24.02)	(24.02)
710100	Out-of-State Travel		0.00	0.00	0.00	1,430.22	0.00	(1,430.22)	(1,430.22)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710Z00	Travel-Other		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		0.00	223.00	0.00	0.00	0.00	0.00	223.00
*Total: 71 - Support			1,000.00	1,854.82	0.00	1,786.24	0.00	(786.24)	68.58
730001	Subcontracts 01		35,000.00	6,097.78	0.00	0.00	0.00	35,000.00	6,097.78
730017	Subcontracts 17		0.00	0.00	0.00	6,097.78	0.00	(6,097.78)	(6,097.78)
*Total: 73 - Subcontracts			35,000.00	6,097.78	0.00	6,097.78	0.00	28,902.22	0.00
740000	Cap Equipment		0.00	3,347.00	0.00	3,437.00	0.00	(3,437.00)	(90.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	3,347.00	0.00	3,437.00	0.00	(3,437.00)	(90.00)
**Total Direct Cost Expenditures			50,658.00	26,956.05	0.00	26,977.47	0.00	23,680.53	(21.42)
760300	F&A Expenditures		12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
*Total: 76 - F&A and Internal Allocations			12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
**Total Indirect Cost Expenditures			12,603.00	7,318.95	0.00	7,297.52	0.00	5,305.48	21.43
***Total Expenditures			63,261.00	34,275.00	0.00	34,274.99	0.00	28,986.01	0.01
Revenue									
530000	Federal Programs		63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111492 - OUTREACH ACTIVITIES

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01
***Total Revenue	63,261.00	63,261.00	0.00	34,274.99	0.00	28,986.01	28,986.01

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	41,280.00	0.00	0.00	0.00	0.00	41,280.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61U000	Salary Offset Account	116,000.00	0.00	0.00	0.00	0.00	116,000.00	0.00
*Total: 61 - Salaries and Wages		162,280.00	0.00	0.00	0.00	0.00	162,280.00	0.00
65YF10	Full Fringe Benefit Distr Expe	44,308.00	0.00	0.00	0.00	0.00	44,308.00	0.00
*Total: 65 - Fringe Benefits		44,308.00	0.00	0.00	0.00	0.00	44,308.00	0.00
710Z00	Travel-Other	8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
711100	Supplies-General	21,938.00	0.00	0.00	0.00	0.00	21,938.00	0.00
*Total: 71 - Support		29,938.00	0.00	0.00	0.00	0.00	29,938.00	0.00
721100	Assistantships	15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00
*Total: 72 - Student and/or Participant Support		15,684.00	0.00	0.00	0.00	0.00	15,684.00	0.00
740000	Cap Equipment	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures		267,210.00	0.00	0.00	0.00	0.00	267,210.00	0.00
760300	F&A Expenditures	106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
*Total: 76 - F&A and Internal Allocations		106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
**Total Indirect Cost Expenditures		106,436.00	0.00	0.00	0.00	0.00	106,436.00	0.00
***Total Expenditures		373,646.00	0.00	0.00	0.00	0.00	373,646.00	0.00
Revenue								
530000	Federal Programs	373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00
*Total: 53 - Sponsored Programs		373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00
***Total Revenue		373,646.00	373,646.00	0.00	0.00	0.00	373,646.00	373,646.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111494 - DEVELOPMENT PROJECTS

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	84,000.00	84,000.00	0.00	0.00	0.00	84,000.00	84,000.00
7112 Research Supplies	0.00	(12,928.00)	0.00	0.00	0.00	0.00	(12,928.00)
711200 Research Supplies	0.00	(11,836.00)	0.00	0.00	0.00	0.00	(11,836.00)
*Total: 71 - Support	84,000.00	59,236.00	0.00	0.00	0.00	84,000.00	59,236.00
730001 Subcontracts 01	30,000.00	30,000.00	0.00	15,000.00	0.00	15,000.00	15,000.00
730014 Subcontracts 14	0.00	0.00	0.00	14,898.77	0.00	(14,898.77)	(14,898.77)
730019 Subcontracts 19	0.00	0.00	0.00	14,993.00	0.00	(14,993.00)	(14,993.00)
730020 Subcontracts 20	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
730022 Subcontracts 22	0.00	0.00	0.00	14,094.24	905.76	(15,000.00)	(15,000.00)
730023 Subcontracts 23	0.00	0.00	0.00	14,093.65	0.00	(14,093.65)	(14,093.65)
*Total: 73 - Subcontracts	30,000.00	30,000.00	0.00	88,079.66	905.76	(58,985.42)	(58,985.42)
**Total Direct Cost Expenditures	114,000.00	89,236.00	0.00	88,079.66	905.76	25,014.58	250.58
760300 F&A Expenditures	45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
*Total: 76 - F&A and Internal Allocations	45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
**Total Indirect Cost Expenditures	45,600.00	40,157.00	0.00	39,635.84	0.00	5,964.16	521.16
***Total Expenditures	159,600.00	129,393.00	0.00	127,715.50	905.76	30,978.74	771.74
Revenue							
530000 Federal Programs	159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50
*Total: 53 - Sponsored Programs	159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50
***Total Revenue	159,600.00	159,600.00	0.00	127,715.50	0.00	31,884.50	31,884.50

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111495 - PROGRAM WORKSHOPS

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	(11,579.00)	0.00	0.00	0.00	0.00	(11,579.00)
616F10 Extension Educator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000 Salary Offset Account	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	19,000.00	7,421.00	0.00	0.00	0.00	19,000.00	7,421.00
65YF10 Full Fringe Benefit Distr Expe	5,180.00	490.00	0.00	0.00	0.00	5,180.00	490.00
*Total: 65 - Fringe Benefits	5,180.00	490.00	0.00	0.00	0.00	5,180.00	490.00
710 Travel	0.00	765.00	0.00	0.00	0.00	0.00	765.00
710000 In-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710100 Out-of-State Travel	0.00	0.00	0.00	7,150.72	0.00	(7,150.72)	(7,150.72)
710300 Conference Registration Fees	0.00	0.00	0.00	4,775.00	0.00	(4,775.00)	(4,775.00)
710305 Registration Fees-Other	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
710310 Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,409.96	0.00	(7,409.96)	(7,409.96)
710Z00 Travel-Other	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
711100 Supplies-General	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200 Research Supplies	0.00	0.00	2,500.00	14,495.96	0.00	(14,495.96)	(14,495.96)
714030 Postage-Express Mail	0.00	0.00	0.00	978.67	0.00	(978.67)	(978.67)
716100 Rentals & Leases-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200 Other Professional Services-General	10,000.00	10,000.00	0.00	14,798.16	18,276.84	(23,075.00)	(23,075.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	109.61	0.00	(109.61)	(109.61)
*Total: 71 - Support	75,000.00	75,765.00	2,550.00	53,438.08	18,276.84	3,285.08	4,050.08
**Total Direct Cost Expenditures	99,180.00	83,676.00	2,550.00	53,438.08	18,276.84	27,465.08	11,961.08
760300 F&A Expenditures	30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
*Total: 76 - F&A and Internal Allocations	30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
**Total Indirect Cost Expenditures	30,746.00	22,497.00	821.50	16,565.81	0.00	14,180.19	5,931.19
***Total Expenditures	129,926.00	106,173.00	3,371.50	70,003.89	18,276.84	41,645.27	17,892.27

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111495 - PROGRAM WORKSHOPS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11
*Total: 53 - Sponsored Programs	129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11
***Total Revenue	129,926.00	129,926.00	3,371.50	70,003.89	0.00	59,922.11	59,922.11

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111496 - COASTAL EMBAYMENTS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
*Total: 73 - Subcontracts	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
**Total Direct Cost Expenditures	74,670.00	74,670.00	1,466.14	65,854.22	8,815.78	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	85,920.00	85,920.00	1,466.14	77,104.22	8,815.78	0.00	0.00
Revenue							
530000 Federal Programs	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78
*Total: 53 - Sponsored Programs	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78
***Total Revenue	85,920.00	85,920.00	1,466.14	77,104.22	0.00	8,815.78	8,815.78

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111497 - ATMOSPHERIC DEPOSITION

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730003 Subcontracts 03	97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
*Total: 73 - Subcontracts	97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
**Total Direct Cost Expenditures	97,603.00	97,603.00	0.00	58,666.00	38,937.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	108,853.00	108,853.00	0.00	69,916.00	38,937.00	0.00	0.00
Revenue							
530000 Federal Programs	108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00
*Total: 53 - Sponsored Programs	108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00
***Total Revenue	108,853.00	108,853.00	0.00	69,916.00	0.00	38,937.00	38,937.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111498 - NEW IN SITU TECH

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730004 Subcontracts 04	103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
*Total: 73 - Subcontracts	103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
**Total Direct Cost Expenditures	103,443.00	103,443.00	0.00	103,351.31	91.69	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	114,693.00	114,693.00	0.00	114,601.31	91.69	0.00	0.00
Revenue							
530000 Federal Programs	114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69
*Total: 53 - Sponsored Programs	114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69
***Total Revenue	114,693.00	114,693.00	0.00	114,601.31	0.00	91.69	91.69

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111499 - DETECTION OF PATHOGENS

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	198,433.00	198,433.00	0.00	0.00	0.00	198,433.00	198,433.00
730012 Subcontracts 12	0.00	0.00	0.00	168,107.78	30,325.22	(198,433.00)	(198,433.00)
*Total: 73 - Subcontracts	198,433.00	198,433.00	0.00	168,107.78	30,325.22	0.00	0.00
**Total Direct Cost Expenditures	198,433.00	198,433.00	0.00	168,107.78	30,325.22	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	209,683.00	209,683.00	0.00	179,357.78	30,325.22	0.00	0.00
Revenue							
530000 Federal Programs	209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22
*Total: 53 - Sponsored Programs	209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22
***Total Revenue	209,683.00	209,683.00	0.00	179,357.78	0.00	30,325.22	30,325.22

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	235,225.00	235,225.00	0.00	0.00	0.00	235,225.00	235,225.00
730021	Subcontracts 21	0.00	0.00	0.00	220,920.26	14,304.74	(235,225.00)	(235,225.00)
*Total: 73 - Subcontracts		235,225.00	235,225.00	0.00	220,920.26	14,304.74	0.00	0.00
**Total Direct Cost Expenditures		235,225.00	235,225.00	0.00	220,920.26	14,304.74	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		246,475.00	246,475.00	0.00	232,170.26	14,304.74	0.00	0.00
Revenue								
530000	Federal Programs	246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74
*Total: 53 - Sponsored Programs		246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74
***Total Revenue		246,475.00	246,475.00	0.00	232,170.26	0.00	14,304.74	14,304.74

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111501 - AUTO RADON-222 MAPPING

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	170,122.00	170,122.00	0.00	0.00	0.00	170,122.00	170,122.00
730018 Subcontracts 18	0.00	0.00	0.00	98,805.19	71,316.81	(170,122.00)	(170,122.00)
*Total: 73 - Subcontracts	170,122.00	170,122.00	0.00	98,805.19	71,316.81	0.00	0.00
**Total Direct Cost Expenditures	170,122.00	170,122.00	0.00	98,805.19	71,316.81	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	181,372.00	181,372.00	0.00	110,055.19	71,316.81	0.00	0.00
Revenue							
530000 Federal Programs	181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81
*Total: 53 - Sponsored Programs	181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81
***Total Revenue	181,372.00	181,372.00	0.00	110,055.19	0.00	71,316.81	71,316.81

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111502 - CONTAMINATED SEDIMENT REMOVAL

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730005 Subcontracts 05	283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
*Total: 73 - Subcontracts	283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
**Total Direct Cost Expenditures	283,948.00	283,948.00	0.00	250,235.89	33,712.11	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	295,198.00	295,198.00	0.00	261,485.89	33,712.11	0.00	0.00
Revenue							
530000 Federal Programs	295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11
*Total: 53 - Sponsored Programs	295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11
***Total Revenue	295,198.00	295,198.00	0.00	261,485.89	0.00	33,712.11	33,712.11

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111503 - DEVELOP QUANTITATIVE TOOL

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	190,549.00	190,549.00	0.00	0.00	0.00	190,549.00	190,549.00
730011 Subcontracts 11	0.00	0.00	0.00	187,167.94	3,381.06	(190,549.00)	(190,549.00)
*Total: 73 - Subcontracts	190,549.00	190,549.00	0.00	187,167.94	3,381.06	0.00	0.00
**Total Direct Cost Expenditures	190,549.00	190,549.00	0.00	187,167.94	3,381.06	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	201,799.00	201,799.00	0.00	198,417.94	3,381.06	0.00	0.00
Revenue							
530000 Federal Programs	201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06
*Total: 53 - Sponsored Programs	201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06
***Total Revenue	201,799.00	201,799.00	0.00	198,417.94	0.00	3,381.06	3,381.06

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111504 - DEVELOP TECH IN SITU REMED

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	66,352.00	66,352.00	0.00	0.00	0.00	66,352.00	66,352.00
730015 Subcontracts 15	0.00	0.00	0.00	64,243.78	2,108.22	(66,352.00)	(66,352.00)
*Total: 73 - Subcontracts	66,352.00	66,352.00	0.00	64,243.78	2,108.22	0.00	0.00
**Total Direct Cost Expenditures	66,352.00	66,352.00	0.00	64,243.78	2,108.22	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	77,602.00	77,602.00	0.00	75,493.78	2,108.22	0.00	0.00
Revenue							
530000 Federal Programs	77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22
*Total: 53 - Sponsored Programs	77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22
***Total Revenue	77,602.00	77,602.00	0.00	75,493.78	0.00	2,108.22	2,108.22

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111505 - N LOADS & DIN CONCENTRATION

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730006 Subcontracts 06	215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
*Total: 73 - Subcontracts	215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
**Total Direct Cost Expenditures	215,117.00	215,117.00	0.00	214,306.83	810.17	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures	226,367.00	226,367.00	0.00	225,556.82	810.17	0.01	0.01
Revenue							
530000 Federal Programs	226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18
*Total: 53 - Sponsored Programs	226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18
***Total Revenue	226,367.00	226,367.00	0.00	225,556.82	0.00	810.18	810.18

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111506 - TEST MECHANICAL SEEDING

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730007 Subcontracts 07	204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	204,631.00	204,631.00	0.00	204,631.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00
***Total Revenue	215,881.00	215,881.00	0.00	215,881.00	0.00	0.00	0.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111507 - CONTAMINATED COASTAL/ESTUARINE

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	200,029.00	200,029.00	0.00	0.00	0.00	200,029.00	200,029.00
730016 Subcontracts 16	0.00	0.00	0.00	200,029.00	0.00	(200,029.00)	(200,029.00)
*Total: 73 - Subcontracts	200,029.00	200,029.00	0.00	200,029.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	200,029.00	200,029.00	0.00	200,029.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures	211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01
***Total Revenue	211,279.00	211,279.00	0.00	211,278.99	0.00	0.01	0.01

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OR1401 CFDA #: 11.419

Resp Org: URRIC

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	(50,216.00)	0.00	0.00	0.00	0.00	(50,216.00)
730008	Subcontracts 08	193,970.00	193,970.00	19,763.76	140,009.05	0.00	53,960.95	53,960.95
*Total: 73 - Subcontracts		193,970.00	143,754.00	19,763.76	140,009.05	0.00	53,960.95	3,744.95
**Total Direct Cost Expenditures		193,970.00	143,754.00	19,763.76	140,009.05	0.00	53,960.95	3,744.95
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		205,220.00	155,004.00	19,763.76	151,259.05	0.00	53,960.95	3,744.95
Revenue								
530000	Federal Programs	205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95
*Total: 53 - Sponsored Programs		205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95
***Total Revenue		205,220.00	205,220.00	19,763.76	151,259.05	0.00	53,960.95	53,960.95

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111509 - ESTUARINE RESPONSES DREDGING

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OR1401	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730009	Subcontracts 09	73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
*Total: 73 - Subcontracts		73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
**Total Direct Cost Expenditures		73,150.00	51,883.00	0.00	51,882.29	0.00	21,267.71	0.71
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
Revenue								
530000	Federal Programs	84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
*Total: 53 - Sponsored Programs		84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71
***Total Revenue		84,400.00	63,133.00	0.00	63,132.29	0.00	21,267.71	0.71

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111510 - REACTIVE METAL RIVERING & ESTU

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/6/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	125,855.00	125,855.00	0.00	0.00	0.00	125,855.00	125,855.00
730013	Subcontracts 13	0.00	0.00	0.00	110,874.62	14,980.38	(125,855.00)	(125,855.00)
*Total: 73 - Subcontracts		125,855.00	125,855.00	0.00	110,874.62	14,980.38	0.00	0.00
**Total Direct Cost Expenditures		125,855.00	125,855.00	0.00	110,874.62	14,980.38	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		137,105.00	137,105.00	0.00	122,124.61	14,980.38	0.01	0.01
Revenue								
530000	Federal Programs	137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39
*Total: 53 - Sponsored Programs		137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39
***Total Revenue		137,105.00	137,105.00	0.00	122,124.61	0.00	14,980.39	14,980.39

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111511 - REFINEMENT OF BACTERIAL GROWTH

Status: Active
FMGR: Langan, Richard

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/6/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730010 Subcontracts 10	87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	87,123.00	87,123.00	0.00	87,123.00	0.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures	98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs	98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01
***Total Revenue	98,373.00	98,373.00	0.00	98,372.99	0.00	0.01	0.01

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111512 - GROUNDWATER DISCHARGE ZONES

FMGR: Rubin, Fay A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCFR
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,449.98	0.00	(7,449.98)	(7,449.98)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,600.00	0.00	(8,600.00)	(8,600.00)
61U000 Salary Offset Account	13,125.00	14,919.00	0.00	0.00	0.00	13,125.00	14,919.00
*Total: 61 - Salaries and Wages	13,125.00	14,919.00	0.00	16,049.98	0.00	(2,924.98)	(1,130.98)
65YF10 Full Fringe Benefit Distr Expe	4,856.00	3,062.00	0.00	2,756.49	0.00	2,099.51	305.51
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.40	0.00	(722.40)	(722.40)
*Total: 65 - Fringe Benefits	4,856.00	3,062.00	0.00	3,478.89	0.00	1,377.11	(416.89)
711100 Supplies-General	31,055.00	31,055.00	0.00	0.00	0.00	31,055.00	31,055.00
711200 Research Supplies	0.00	0.00	0.00	291.83	0.00	(291.83)	(291.83)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	21,713.90	0.00	(21,713.90)	(21,713.90)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	31,055.00	31,055.00	0.00	29,507.13	0.00	1,547.87	1,547.87
**Total Direct Cost Expenditures	49,036.00	49,036.00	0.00	49,036.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
*Total: 76 - F&A and Internal Allocations	15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
**Total Indirect Cost Expenditures	15,202.00	15,202.00	0.00	15,247.27	0.00	(45.27)	(45.27)
***Total Expenditures	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
Revenue							
530000 Federal Programs	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
*Total: 53 - Sponsored Programs	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)
***Total Revenue	64,238.00	64,238.00	0.00	64,283.27	0.00	(45.27)	(45.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111513 - GROUNDWATER INPUTS GREAT BAY

FMGR: Brannaka, Larry K

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCELB
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCELB - PI Larry Brannaka

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,474.76	0.00	(12,474.76)	(12,474.76)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,008.15	0.00	(4,008.15)	(4,008.15)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,130.00	24,130.00	0.00	0.00	0.00	24,130.00	24,130.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,850.22	0.00	(7,850.22)	(7,850.22)
615F10 PAT	0.00	0.00	0.00	35,808.75	0.00	(35,808.75)	(35,808.75)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,516.86	0.00	(4,516.86)	(4,516.86)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.38	0.00	(1,375.38)	(1,375.38)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	11,235.25	0.00	(11,235.25)	(11,235.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61U000 Salary Offset Account	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages	74,130.00	74,130.00	0.00	87,069.37	0.00	(12,939.37)	(12,939.37)
65YF10 Full Fringe Benefit Distr Expe	11,368.00	11,368.00	0.00	18,219.31	0.00	(6,851.31)	(6,851.31)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,802.09	0.00	(1,802.09)	(1,802.09)
*Total: 65 - Fringe Benefits	11,368.00	11,368.00	0.00	20,021.40	0.00	(8,653.40)	(8,653.40)
710000 In-State Travel	0.00	0.00	0.00	102.99	0.00	(102.99)	(102.99)
710100 Out-of-State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300 Conference Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	616.41	0.00	(616.41)	(616.41)
710Z00 Travel-Other	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
711100 Supplies-General	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200 Research Supplies	0.00	0.00	0.00	20,779.54	0.00	(20,779.54)	(20,779.54)
713000 Printing & Copying-General	0.00	0.00	0.00	251.03	0.00	(251.03)	(251.03)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	900.54	0.00	(900.54)	(900.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	115.23	0.00	(115.23)	(115.23)
716100 Rentals & Leases-General	7,775.00	7,775.00	0.00	1,286.50	0.00	6,488.50	6,488.50
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
717200 Other Professional Services-General	0.00	0.00	2,580.00	5,914.00	140.00	(6,054.00)	(6,054.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	219.30	0.00	(219.30)	(219.30)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111513 - GROUNDWATER INPUTS GREAT BAY

Status: Active
FMGR: Brannaka, Larry K

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCELB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCELB - PI Larry Brannaka

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	20.22	360.48	0.00	(360.48)	(360.48)
*Total: 71 - Support		33,875.00	33,875.00	2,612.87	31,589.02	140.00	2,145.98	2,145.98
721100	Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,974.45	0.00	(3,974.45)	(3,974.45)
722300	Other Financial Aid	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: 72 - Student and/or Participant Support		15,384.00	15,384.00	0.00	4,624.45	0.00	10,759.55	10,759.55
740000	Cap Equipment	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 74 - Capitalizable Plant and Equipment		17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
**Total Direct Cost Expenditures		151,757.00	151,757.00	2,612.87	143,304.24	140.00	8,312.76	8,312.76
760300	F&A Expenditures	53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
*Total: 76 - F&A and Internal Allocations		53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
**Total Indirect Cost Expenditures		53,718.00	53,718.00	1,880.27	62,405.89	0.00	(8,687.89)	(8,687.89)
***Total Expenditures		205,475.00	205,475.00	4,493.14	205,710.13	140.00	(375.13)	(375.13)
Revenue								
530000	Federal Programs	205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)
*Total: 53 - Sponsored Programs		205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)
***Total Revenue		205,475.00	205,475.00	4,493.14	205,710.13	0.00	(235.13)	(235.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111514 - CONTAINMENT OF METAL

FMGR: Eighmy, T. Taylor

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCETE
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	68,876.58	0.00	(68,876.58)	(68,876.58)
61SNSH	Student Labor	0.00	0.00	0.00	3,898.00	0.00	(3,898.00)	(3,898.00)
61SNWS	College Work Study	0.00	0.00	0.00	710.90	0.00	(710.90)	(710.90)
61U000	Salary Offset Account	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
*Total: 61 - Salaries and Wages		73,500.00	73,500.00	0.00	73,485.48	0.00	14.52	14.52
65YF10	Full Fringe Benefit Distr Expe	27,195.00	27,195.00	0.00	26,851.92	0.00	343.08	343.08
*Total: 65 - Fringe Benefits		27,195.00	27,195.00	0.00	26,851.92	0.00	343.08	343.08
710000	In-State Travel	0.00	0.00	18.75	83.49	0.00	(83.49)	(83.49)
710100	Out-of-State Travel	0.00	0.00	0.00	1,168.44	0.00	(1,168.44)	(1,168.44)
710300	Conference Registration Fees	0.00	0.00	0.00	528.45	0.00	(528.45)	(528.45)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	65.79	0.00	(65.79)	(65.79)
710Z00	Travel-Other	6,900.00	6,900.00	0.00	0.00	0.00	6,900.00	6,900.00
711100	Supplies-General	13,700.00	13,700.00	0.00	0.00	0.00	13,700.00	13,700.00
711200	Research Supplies	0.00	0.00	229.53	10,796.47	0.00	(10,796.47)	(10,796.47)
713000	Printing & Copying-General	0.00	0.00	3.85	282.60	0.00	(282.60)	(282.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	433.48	0.00	(433.48)	(433.48)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	608.86	0.00	(608.86)	(608.86)
716000	Maintenance & Repairs-General	0.00	0.00	59.00	59.00	0.00	(59.00)	(59.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	198.04	0.00	(198.04)	(198.04)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	558.05	0.00	(558.05)	(558.05)
717200	Other Professional Services-General	24,200.00	24,200.00	1,398.40	15,742.90	8,445.00	12.10	12.10
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	903.80	0.00	(903.80)	(903.80)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.77	138.80	0.00	(138.80)	(138.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		44,800.00	44,800.00	1,754.61	31,827.37	8,445.00	4,527.63	4,527.63
730001	Subcontracts 01	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
730025	Subcontracts 25	0.00	0.00	0.00	33,051.49	11,948.51	(45,000.00)	(45,000.00)
*Total: 73 - Subcontracts		45,000.00	45,000.00	0.00	33,051.49	11,948.51	0.00	0.00

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111514 - CONTAINMENT OF METAL

Status: Active
FMGR: Eighmy, T. Taylor

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETE	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures	199,495.00	199,495.00	1,754.61	165,216.26	20,393.51	13,885.23	13,885.23
760300 F&A Expenditures	76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
*Total: 76 - F&A and Internal Allocations	76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
**Total Indirect Cost Expenditures	76,723.00	76,723.00	1,129.82	70,724.29	0.00	5,998.71	5,998.71
***Total Expenditures	276,218.00	276,218.00	2,884.43	235,940.55	20,393.51	19,883.94	19,883.94
Revenue							
530000 Federal Programs	276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45
*Total: 53 - Sponsored Programs	276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45
***Total Revenue	276,218.00	276,218.00	2,884.43	235,940.55	0.00	40,277.45	40,277.45

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111515 - IN SITU STRESS INDICATOR SYS

FMGR: Watson, Winsor H.

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UBZOWW
Resp Org:	URRCIC	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,901.50	0.00	(8,901.50)	(8,901.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,637.25	0.00	(4,637.25)	(4,637.25)
613NZ0 Grad Unallocated Budget (Bud Only)	31,000.00	34,122.08	0.00	0.00	0.00	31,000.00	34,122.08
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.55	0.00	(9,784.55)	(9,784.55)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,587.75	0.00	(11,587.75)	(11,587.75)
61SNSH Student Labor	0.00	0.00	0.00	22,929.95	0.00	(22,929.95)	(22,929.95)
61SNWS College Work Study	0.00	0.00	0.00	46.20	0.00	(46.20)	(46.20)
61SNZ0 Student Labor Unallocated(Bud Only)	6,735.00	6,735.00	0.00	0.00	0.00	6,735.00	6,735.00
61U000 Salary Offset Account	17,086.00	17,086.00	0.00	0.00	0.00	17,086.00	17,086.00
*Total: 61 - Salaries and Wages	54,821.00	57,943.08	0.00	57,887.20	0.00	(3,066.20)	55.88
65YF10 Full Fringe Benefit Distr Expe	3,979.00	2,689.00	0.00	0.00	0.00	3,979.00	2,689.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,519.59	0.00	(2,519.59)	(2,519.59)
*Total: 65 - Fringe Benefits	3,979.00	2,689.00	0.00	2,519.59	0.00	1,459.41	169.41
710 Travel	0.00	(790.96)	0.00	0.00	0.00	0.00	(790.96)
710100 Out-of-State Travel	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
710300 Conference Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	247.04	0.00	(247.04)	(247.04)
710Z00 Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100 Supplies-General	6,362.00	6,362.00	0.00	0.00	0.00	6,362.00	6,362.00
7112 Research Supplies	0.00	(399.27)	0.00	0.00	0.00	0.00	(399.27)
711200 Research Supplies	0.00	0.00	0.00	2,966.81	0.00	(2,966.81)	(2,966.81)
714000 Postage-General	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714030 Postage-Express Mail	0.00	0.00	0.00	10.05	0.00	(10.05)	(10.05)
716100 Rentals & Leases-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,695.68	0.00	(3,695.68)	(3,695.68)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.00	0.00	(407.00)	(407.00)
*Total: 71 - Support	7,862.00	6,671.77	0.00	7,987.08	0.00	(125.08)	(1,315.31)
721100 Assistantships	3,825.00	2,658.00	0.00	0.00	0.00	3,825.00	2,658.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,658.00	0.00	(2,658.00)	(2,658.00)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111515 - IN SITU STRESS INDICATOR SYS

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBZOWW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	3,825.00	2,658.00	0.00	2,658.00	0.00	1,167.00	0.00
**Total Direct Cost Expenditures	70,487.00	69,961.85	0.00	71,051.87	0.00	(564.87)	(1,090.02)
760300 F&A Expenditures	29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
*Total: 76 - F&A and Internal Allocations	29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
**Total Indirect Cost Expenditures	29,998.00	30,523.15	1,663.06	30,777.21	0.00	(779.21)	(254.06)
***Total Expenditures	100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
Revenue							
530000 Federal Programs	100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
*Total: 53 - Sponsored Programs	100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)
***Total Revenue	100,485.00	100,485.00	1,663.06	101,829.08	0.00	(1,344.08)	(1,344.08)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111539 - Nutirent Pathways in Watershed

Status: Active
FMGR: Ward, Larry G

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/15/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDES LW	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UZCXCVC - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,668.23	0.00	(10,668.23)	(10,668.23)
61U000	Salary Offset Account	10,706.00	10,706.00	0.00	0.00	0.00	10,706.00	10,706.00
*Total: 61 - Salaries and Wages		10,706.00	10,706.00	0.00	10,668.23	0.00	37.77	37.77
65YF10	Full Fringe Benefit Distr Expe	3,961.00	3,961.00	0.00	3,998.65	0.00	(37.65)	(37.65)
*Total: 65 - Fringe Benefits		3,961.00	3,961.00	0.00	3,998.65	0.00	(37.65)	(37.65)
**Total Direct Cost Expenditures		14,667.00	14,667.00	0.00	14,666.88	0.00	0.12	0.12
760300	F&A Expenditures	6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
*Total: 76 - F&A and Internal Allocations		6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
**Total Indirect Cost Expenditures		6,600.00	6,600.00	0.00	6,600.11	0.00	(0.11)	(0.11)
***Total Expenditures		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01
***Total Revenue		21,267.00	21,267.00	0.00	21,266.99	0.00	0.01	0.01

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111546 - Developing GIS Course to Local Need

FMGR: Lambert, Nancy J

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UXWMNL
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMNL - PI Nancy Lambert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	4,422.00	0.00	(4,422.00)	(4,422.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	4,422.00	4,422.00	0.00	0.00	0.00	4,422.00	4,422.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,653.75	0.00	(4,653.75)	(4,653.75)
61SNZ0 Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages	9,522.00	9,522.00	0.00	9,075.75	0.00	446.25	446.25
65YF10 Full Fringe Benefit Distr Expe	2,064.00	2,064.00	0.00	1,746.69	0.00	317.31	317.31
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.61	0.00	(381.61)	(381.61)
*Total: 65 - Fringe Benefits	2,064.00	2,064.00	0.00	2,128.30	0.00	(64.30)	(64.30)
710000 In-State Travel	250.00	250.00	0.00	0.00	0.00	250.00	250.00
710100 Out-of-State Travel	0.00	0.00	0.00	40.88	0.00	(40.88)	(40.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
*Total: 71 - Support	250.00	250.00	0.00	42.88	0.00	207.12	207.12
**Total Direct Cost Expenditures	11,836.00	11,836.00	0.00	11,246.93	0.00	589.07	589.07
760300 F&A Expenditures	3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
*Total: 76 - F&A and Internal Allocations	3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
**Total Indirect Cost Expenditures	3,077.00	3,077.00	0.00	2,924.21	0.00	152.79	152.79
***Total Expenditures	14,913.00	14,913.00	0.00	14,171.14	0.00	741.86	741.86
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)
***Total Revenue	0.00	0.00	0.00	14,171.14	0.00	(14,171.14)	(14,171.14)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,298.00	0.00	(7,298.00)	(7,298.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,298.00	0.00	0.00	0.00	0.00	7,298.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	9,840.00	0.00	0.00	0.00	0.00	9,840.00
617F10	Operating Staff	0.00	0.00	0.00	9,840.00	0.00	(9,840.00)	(9,840.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	17,638.00	0.00	17,138.00	0.00	(17,138.00)	500.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,383.00	0.00	6,769.47	0.00	(6,769.47)	(386.47)
*Total: 65 - Fringe Benefits		0.00	6,383.00	0.00	6,769.47	0.00	(6,769.47)	(386.47)
710000	In-State Travel	0.00	350.00	0.00	53.74	0.00	(53.74)	296.26
711200	Research Supplies	0.00	9,000.00	0.00	9,380.40	0.00	(9,380.40)	(380.40)
713000	Printing & Copying-General	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
*Total: 71 - Support		0.00	9,350.00	0.00	9,436.34	0.00	(9,436.34)	(86.34)
740000	Cap Equipment	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Direct Cost Expenditures		0.00	39,871.00	0.00	39,843.81	0.00	(39,843.81)	27.19
760300	F&A Expenditures	0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
*Total: 76 - F&A and Internal Allocations		0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
**Total Indirect Cost Expenditures		0.00	10,345.00	0.00	10,336.58	0.00	(10,336.58)	8.42
***Total Expenditures		0.00	50,216.00	0.00	50,180.39	0.00	(50,180.39)	35.61
Revenue								
530000	Federal Programs	0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)
***Total Revenue		0.00	0.00	0.00	50,180.39	0.00	(50,180.39)	(50,180.39)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111593 - Dvlpmnt for Contaminated Sediments

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCEKG
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,123.00	7,123.00	0.00	0.00	0.00	15,123.00	7,123.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,760.05	0.00	(4,760.05)	(4,760.05)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,176.00	0.00	(3,176.00)	(3,176.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10 PAT	0.00	0.00	0.00	43,408.32	0.00	(43,408.32)	(43,408.32)
615NZ0 PAT Unallocated Budget (Bud Only)	41,500.00	35,000.00	0.00	0.00	0.00	41,500.00	35,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,373.50	0.00	(10,373.50)	(10,373.50)
61SNSH Student Labor	0.00	0.00	0.00	800.14	0.00	(800.14)	(800.14)
*Total: 61 - Salaries and Wages	117,073.00	62,273.00	0.00	79,441.03	0.00	37,631.97	(17,168.03)
65YF10 Full Fringe Benefit Distr Expe	12,718.00	10,205.00	0.00	17,146.22	0.00	(4,428.22)	(6,941.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,920.50	0.00	(1,920.50)	(1,920.50)
*Total: 65 - Fringe Benefits	12,718.00	10,205.00	0.00	19,066.72	0.00	(6,348.72)	(8,861.72)
710 Travel	6,000.00	3,000.00	0.00	0.00	0.00	6,000.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
710100 Out-of-State Travel	0.00	0.00	0.00	5,155.21	0.00	(5,155.21)	(5,155.21)
710300 Conference Registration Fees	0.00	0.00	0.00	2,999.58	0.00	(2,999.58)	(2,999.58)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	868.24	0.00	(868.24)	(868.24)
7112 Research Supplies	35,000.00	14,500.00	0.00	0.00	0.00	35,000.00	14,500.00
711200 Research Supplies	0.00	0.00	(35.72)	8,963.31	0.00	(8,963.31)	(8,963.31)
713000 Printing & Copying-General	0.00	0.00	0.00	58.40	0.00	(58.40)	(58.40)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	14.88	0.00	(14.88)	(14.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	63.76	0.00	(63.76)	(63.76)
717000 Consulting-General	42,000.00	42,000.00	0.00	0.00	0.00	42,000.00	42,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,815.15	2,070.00	(5,885.15)	(5,885.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	12,000.00	0.00	0.00	0.00	20,000.00	12,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	682.91	0.00	(682.91)	(682.91)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	272.63	0.00	(272.63)	(272.63)
*Total: 71 - Support	103,000.00	71,500.00	(35.72)	23,127.79	2,070.00	77,802.21	46,302.21

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111593 - Dvlpmnt for Contaminated Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Grant

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCEKG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,024.00	0.00	(8,024.00)	(8,024.00)
*Total: 72 - Student and/or Participant Support	22,950.00	7,650.00	0.00	8,024.00	0.00	14,926.00	(374.00)
730024 Subcontracts 24	0.00	0.00	0.00	19,519.45	480.55	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts	0.00	0.00	0.00	19,519.45	480.55	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures	255,741.00	151,628.00	(35.72)	149,178.99	2,550.55	104,011.46	(101.54)
760300 F&A Expenditures	104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
*Total: 76 - F&A and Internal Allocations	104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
**Total Indirect Cost Expenditures	104,756.00	64,791.00	(16.07)	63,532.77	0.00	41,223.23	1,258.23
***Total Expenditures	360,497.00	216,419.00	(51.79)	212,711.76	2,550.55	145,234.69	1,156.69
Revenue							
530000 Federal Programs	0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)
*Total: 53 - Sponsored Programs	0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)
***Total Revenue	0.00	0.00	(51.79)	212,711.76	0.00	(212,711.76)	(212,711.76)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111668 - Free Fall Cone Penetrometer

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	3/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNSH Student Labor	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	0.00	5,225.00	0.00	775.00	775.00
65YF10 Full Fringe Benefit Distr Expe	492.00	492.00	0.00	0.00	0.00	492.00	492.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	416.01	0.00	(416.01)	(416.01)
*Total: 65 - Fringe Benefits	492.00	492.00	0.00	416.01	0.00	75.99	75.99
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	658.03	0.00	(658.03)	(658.03)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
7112 Research Supplies	1,990.00	1,990.00	0.00	0.00	0.00	1,990.00	1,990.00
711200 Research Supplies	0.00	0.00	85.86	1,987.85	0.00	(1,987.85)	(1,987.85)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	3,990.00	3,990.00	85.86	2,820.88	0.00	1,169.12	1,169.12
**Total Direct Cost Expenditures	10,482.00	10,482.00	85.86	8,461.89	0.00	2,020.11	2,020.11
760300 F&A Expenditures	4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
*Total: 76 - F&A and Internal Allocations	4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
**Total Indirect Cost Expenditures	4,822.00	4,822.00	38.64	3,811.19	0.00	1,010.81	1,010.81
***Total Expenditures	15,304.00	15,304.00	124.50	12,273.08	0.00	3,030.92	3,030.92
Revenue							
530000 Federal Programs	0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)
*Total: 53 - Sponsored Programs	0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)
***Total Revenue	0.00	0.00	124.50	12,273.08	0.00	(12,273.08)	(12,273.08)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111683 - Develop Tech for Mgt of Sediments

Status: Active
FMGR: Ballestero, Thomas P

Type: Grant

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCETB
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,996.02	0.00	(3,996.02)	(3,996.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,400.09	0.00	(6,400.09)	(6,400.09)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
61SNSH	Student Labor	0.00	0.00	0.00	8,721.00	0.00	(8,721.00)	(8,721.00)
*Total: 61 - Salaries and Wages		28,150.00	28,150.00	0.00	26,440.13	0.00	1,709.87	1,709.87
65YF10	Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.06	0.00	(942.06)	(942.06)
*Total: 65 - Fringe Benefits		1,318.00	1,318.00	0.00	942.06	0.00	375.94	375.94
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,427.15	0.00	(1,427.15)	(1,427.15)
7112	Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200	Research Supplies	0.00	0.00	0.00	3,086.18	0.00	(3,086.18)	(3,086.18)
713000	Printing & Copying-General	0.00	0.00	0.00	37.45	0.00	(37.45)	(37.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.24	0.00	(29.24)	(29.24)
717200	Other Professional Services-General	0.00	0.00	6,568.66	11,308.66	2,015.00	(13,323.66)	(13,323.66)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support		20,000.00	20,000.00	6,568.66	16,513.68	2,015.00	1,471.32	1,471.32
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,799.50	0.00	(3,799.50)	(3,799.50)
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	3,799.50	0.00	3,850.50	3,850.50
740000	Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures		57,118.00	57,118.00	6,568.66	56,695.37	2,015.00	(1,592.37)	(1,592.37)
760300	F&A Expenditures	22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111683 - Develop Tech for Mgt of Sediments

Status: Active
FMGR: Ballesterio, Thomas P

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterio

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12
**Total Indirect Cost Expenditures	22,260.00	22,260.00	2,955.90	19,760.88	0.00	2,499.12	2,499.12
***Total Expenditures	79,378.00	79,378.00	9,524.56	76,456.25	2,015.00	906.75	906.75
Revenue							
530000 Federal Programs	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)
*Total: 53 - Sponsored Programs	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)
***Total Revenue	0.00	0.00	9,524.56	76,456.25	0.00	(76,456.25)	(76,456.25)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111684 - Develop Tech for Mgt of Sediments 2

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDERJM
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,900.12	0.00	(3,900.12)	(3,900.12)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,600.00	0.00	(2,600.00)	(2,600.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,250.05	0.00	(12,250.05)	(12,250.05)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	5.50	0.00	(5.50)	(5.50)
61SNSH Student Labor	0.00	0.00	0.00	2,552.00	0.00	(2,552.00)	(2,552.00)
*Total: 61 - Salaries and Wages	26,650.00	26,650.00	0.00	26,230.69	0.00	419.31	419.31
65YF10 Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	950.40	0.00	(950.40)	(950.40)
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	0.00	950.40	0.00	244.60	244.60
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	149.31	0.00	(149.31)	(149.31)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	13.08	0.00	(13.08)	(13.08)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	11,930.68	0.00	(11,930.68)	(11,930.68)
713000 Printing & Copying-General	0.00	0.00	0.00	120.65	0.00	(120.65)	(120.65)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	375.98	0.00	(375.98)	(375.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	11,500.00	11,500.00	0.00	12,589.70	0.00	(1,089.70)	(1,089.70)
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,844.05	0.00	(6,844.05)	(6,844.05)
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	6,844.05	0.00	805.95	805.95
**Total Direct Cost Expenditures	46,995.00	46,995.00	0.00	46,614.84	0.00	380.16	380.16
760300 F&A Expenditures	17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)
*Total: 76 - F&A and Internal Allocations	17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)

Grant 111488 - CICEET PROGRAM ADMINISTRATION
Fund 111684 - Develop Tech for Mgt of Sediments 2

Status: Active
FMGR: Melton, Jeffrey S

Type: Grant

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDERJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	17,705.00	17,705.00	0.00	17,914.09	0.00	(209.09)	(209.09)
***Total Expenditures	64,700.00	64,700.00	0.00	64,528.93	0.00	171.07	171.07
Revenue							
530000 Federal Programs	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)
***Total Revenue	0.00	0.00	0.00	64,528.93	0.00	(64,528.93)	(64,528.93)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR1401	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCHGM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	4,151.94	0.00	(4,151.94)	(4,151.94)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,472.89	0.00	(2,472.89)	(2,472.89)
61SNZ0	Student Labor Unallocated(Bud Only)		809.00	809.00	0.00	0.00	0.00	809.00	809.00
*Total: 61 - Salaries and Wages			6,959.00	6,959.00	0.00	6,624.83	0.00	334.17	334.17
65YF10	Full Fringe Benefit Distr Expe		517.00	517.00	0.00	0.00	0.00	517.00	517.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	556.47	0.00	(556.47)	(556.47)
*Total: 65 - Fringe Benefits			517.00	517.00	0.00	556.47	0.00	(39.47)	(39.47)
710100	Out-of-State Travel		0.00	0.00	0.00	284.42	0.00	(284.42)	(284.42)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies		0.00	0.00	0.00	3,384.49	0.00	(3,384.49)	(3,384.49)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	112.00	0.00	(112.00)	(112.00)
717200	Other Professional Services-General		0.00	0.00	0.00	513.00	0.00	(513.00)	(513.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	137.00	0.00	(137.00)	(137.00)
*Total: 71 - Support			3,000.00	3,000.00	0.00	4,480.91	0.00	(1,480.91)	(1,480.91)
**Total Direct Cost Expenditures			10,476.00	10,476.00	0.00	11,662.21	0.00	(1,186.21)	(1,186.21)
760300	F&A Expenditures		4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
*Total: 76 - F&A and Internal Allocations			4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
**Total Indirect Cost Expenditures			4,818.00	4,818.00	0.00	3,615.30	0.00	1,202.70	1,202.70
***Total Expenditures			15,294.00	15,294.00	0.00	15,277.51	0.00	16.49	16.49
Revenue									
530000	Federal Programs		0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)
***Total Revenue			0.00	0.00	0.00	15,277.51	0.00	(15,277.51)	(15,277.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111690 - Regional Data Archive

FMGR: Rubin, Fay A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UZXCFR
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	15,000.84	0.00	(15,000.84)	(15,000.84)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,102.50	1,102.50	0.00	(1,102.50)	(1,102.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,107.00	0.00	0.00	0.00	0.00	1,107.00
*Total: 61 - Salaries and Wages	0.00	16,107.00	1,102.50	16,103.34	0.00	(16,103.34)	3.66
65YF10 Full Fringe Benefit Distr Expe	0.00	6,020.00	0.00	5,925.33	0.00	(5,925.33)	94.67
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	92.61	92.61	0.00	(92.61)	(92.61)
*Total: 65 - Fringe Benefits	0.00	6,020.00	92.61	6,017.94	0.00	(6,017.94)	2.06
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	22,127.00	1,195.11	22,121.28	0.00	(22,121.28)	5.72
760300 F&A Expenditures	0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
*Total: 76 - F&A and Internal Allocations	0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
**Total Indirect Cost Expenditures	0.00	6,859.00	370.48	6,857.61	0.00	(6,857.61)	1.39
***Total Expenditures	0.00	28,986.00	1,565.59	28,978.89	0.00	(28,978.89)	7.11
Revenue							
530000 Federal Programs	0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)
*Total: 53 - Sponsored Programs	0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)
***Total Revenue	0.00	0.00	1,565.59	28,978.89	0.00	(28,978.89)	(28,978.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111802 - 3rd yr Land Use Groundwater

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR1401	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCETB
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages	0.00	5,000.00	2,209.00	2,209.00	0.00	(2,209.00)	2,791.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
7112 Research Supplies	0.00	882.00	0.00	0.00	0.00	0.00	882.00
713000 Printing & Copying-General	0.00	0.00	22.15	28.90	0.00	(28.90)	(28.90)
717200 Other Professional Services-General	0.00	0.00	2,500.00	2,610.00	0.00	(2,610.00)	(2,610.00)
*Total: 71 - Support	0.00	882.00	2,522.15	2,638.90	0.00	(2,638.90)	(1,756.90)
721100 Assistantships	0.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00
*Total: 72 - Student and/or Participant Support	0.00	4,076.00	0.00	0.00	0.00	0.00	4,076.00
730001 Subcontracts 01	0.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00
*Total: 73 - Subcontracts	0.00	7,595.00	0.00	0.00	0.00	0.00	7,595.00
**Total Direct Cost Expenditures	0.00	17,553.00	4,916.71	5,033.46	0.00	(5,033.46)	12,519.54
760300 F&A Expenditures	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
*Total: 76 - F&A and Internal Allocations	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
**Total Indirect Cost Expenditures	0.00	6,200.00	2,261.68	2,315.38	0.00	(2,315.38)	3,884.62
***Total Expenditures	0.00	23,753.00	7,178.39	7,348.84	0.00	(7,348.84)	16,404.16
Revenue							
530000 Federal Programs	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)
*Total: 53 - Sponsored Programs	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)
***Total Revenue	0.00	0.00	7,178.39	7,348.84	0.00	(7,348.84)	(7,348.84)

Grant 111488 - CICEET PROGRAM ADMINISTRATION

Status: Active

Type: Grant

Fund 111805 - Program Workshop -Linkov

FMGR: Langan, Richard

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OR1401 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHOF	26.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

[illegible]

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	40AANR1A0189	CFDA #:	11.400	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW	Budget Controls	DOC
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,923.00	0.00	(8,923.00)	(8,923.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,872.00	15,872.00	0.00	0.00	0.00	20,872.00	15,872.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,961.89	0.00	(9,961.89)	(9,961.89)
*Total: 61 - Salaries and Wages		20,872.00	15,872.00	0.00	18,884.89	0.00	1,987.11	(3,012.89)
65YF10	Full Fringe Benefit Distr Expe	7,723.00	5,873.00	0.00	3,301.51	0.00	4,421.49	2,571.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	816.87	0.00	(816.87)	(816.87)
*Total: 65 - Fringe Benefits		7,723.00	5,873.00	0.00	4,118.38	0.00	3,604.62	1,754.62
710100	Out-of-State Travel	0.00	0.00	0.00	319.47	0.00	(319.47)	(319.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,442.34	0.00	(1,442.34)	(1,442.34)
710Z00	Travel-Other	5,888.00	4,588.00	0.00	0.00	0.00	5,888.00	4,588.00
711000	Purchasing Cards	0.00	0.00	0.00	3,483.19	0.00	(3,483.19)	(3,483.19)
711100	Supplies-General	0.00	8,150.00	0.00	0.00	0.00	0.00	8,150.00
711200	Research Supplies	0.00	0.00	0.00	545.88	0.00	(545.88)	(545.88)
713000	Printing & Copying-General	0.00	0.00	0.00	176.89	0.00	(176.89)	(176.89)
717200	Other Professional Services-General	0.00	0.00	0.00	4,642.50	0.00	(4,642.50)	(4,642.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	868.89	0.00	(868.89)	(868.89)
*Total: 71 - Support		5,888.00	12,738.00	0.00	11,479.16	0.00	(5,591.16)	1,258.84
**Total Direct Cost Expenditures		34,483.00	34,483.00	0.00	34,482.43	0.00	0.57	0.57
760300	F&A Expenditures	15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
*Total: 76 - F&A and Internal Allocations		15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
**Total Indirect Cost Expenditures		15,517.00	15,517.00	0.00	15,517.13	0.00	(0.13)	(0.13)
***Total Expenditures		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
Revenue								
530000	Federal Programs	50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44
***Total Revenue		50,000.00	50,000.00	0.00	49,999.56	0.00	0.44	0.44

Grant 111533 - Integration & Initial Research Status: Active Type: Contract
Fund 111533 - Integration & Initial Research FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	40AANR1A0189	CFDA #:	11.400	Term Date:	IDC Rate Code:	URES0N	46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW	Budget Controls	DOC
FRAGRNT Start/End Date:	09/30/2001 - 12/31/2003	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111542 - Electronic Charting - OCS

Status: Active

Type: Other

Fund 111542 - Electronic Charting - OCS

FMGR: Alexander, Lee

PI:	Alexander, Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	2/13/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	02IPAOOKLR	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Rev Account:	530000		Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,210.35	40,493.08	0.00	(40,493.08)	(40,493.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	55,250.00	55,250.00	0.00	0.00	0.00	55,250.00	55,250.00
*Total: 61 - Salaries and Wages	55,250.00	55,250.00	2,210.35	40,493.08	0.00	14,756.92	14,756.92
65YF10 Full Fringe Benefit Distr Expe	21,154.00	21,154.00	892.03	15,784.82	0.00	5,369.18	5,369.18
*Total: 65 - Fringe Benefits	21,154.00	21,154.00	892.03	15,784.82	0.00	5,369.18	5,369.18
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000 In-State Travel	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710100 Out-of-State Travel	0.00	0.00	380.70	6,104.46	0.00	(6,104.46)	(6,104.46)
710200 Foreign Travel	0.00	0.00	0.00	5,496.09	0.00	(5,496.09)	(5,496.09)
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	2,239.00	0.00	(2,239.00)	(2,239.00)
711200 Research Supplies	0.00	0.00	89.69	103.12	0.00	(103.12)	(103.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.25	0.00	(7.25)	(7.25)
*Total: 71 - Support	21,000.00	21,000.00	470.39	13,949.92	0.00	7,050.08	7,050.08
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	100,404.00	100,404.00	3,572.77	70,227.82	0.00	30,176.18	30,176.18
***Total Expenditures	100,404.00	100,404.00	3,572.77	70,227.82	0.00	30,176.18	30,176.18
Revenue							
530000 Federal Programs	0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)
*Total: 53 - Sponsored Programs	0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)
***Total Revenue	0.00	0.00	3,572.77	70,227.82	0.00	(70,227.82)	(70,227.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111544 - Electronic Logbook System

Status: Active

Type: Grant

Fund 111544 - Electronic Logbook System

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	3/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2263	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	03/01/2002 - 03/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,042.00	6,042.00	0.00	0.00	0.00	6,042.00	6,042.00
614F10 Academic Administrator	0.00	0.00	0.00	9,720.23	0.00	(9,720.23)	(9,720.23)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	11,042.00	11,042.00	0.00	9,720.23	0.00	1,321.77	1,321.77
65YF10 Full Fringe Benefit Distr Expe	2,655.00	2,655.00	0.00	3,869.44	0.00	(1,214.44)	(1,214.44)
*Total: 65 - Fringe Benefits	2,655.00	2,655.00	0.00	3,869.44	0.00	(1,214.44)	(1,214.44)
7112 Research Supplies	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
711200 Research Supplies	0.00	0.00	0.00	17,035.40	0.00	(17,035.40)	(17,035.40)
717200 Other Professional Services-General	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
*Total: 71 - Support	20,000.00	20,000.00	0.00	40,035.40	0.00	(20,035.40)	(20,035.40)
730001 Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	53,697.00	53,697.00	0.00	53,625.07	0.00	71.93	71.93
760300 F&A Expenditures	13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
*Total: 76 - F&A and Internal Allocations	13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
**Total Indirect Cost Expenditures	13,961.00	13,961.00	0.00	13,942.51	0.00	18.49	18.49
***Total Expenditures	67,658.00	67,658.00	0.00	67,567.58	0.00	90.42	90.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)
***Total Revenue	0.00	0.00	0.00	67,567.58	0.00	(67,567.58)	(67,567.58)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111551 - Soft Species Separation System

Status: Active

Type: Grant

Fund 111551 - Soft Species Separation System

FMGR: He, Pingguo

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2262	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
615F10 PAT	0.00	0.00	3,285.18	33,629.46	0.00	(33,629.46)	(33,629.46)
615NZ0 PAT Unallocated Budget (Bud Only)	30,825.00	30,825.00	0.00	0.00	0.00	30,825.00	30,825.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	115.00	115.00	0.00	(115.00)	(115.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,670.00	1,670.00	0.00	(1,670.00)	(1,670.00)
*Total: 61 - Salaries and Wages	75,275.00	75,275.00	5,070.18	35,414.46	0.00	39,860.54	39,860.54
65YF10 Full Fringe Benefit Distr Expe	27,736.00	27,736.00	1,325.81	13,580.81	0.00	14,155.19	14,155.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	149.94	149.94	0.00	(149.94)	(149.94)
*Total: 65 - Fringe Benefits	27,736.00	27,736.00	1,475.75	13,730.75	0.00	14,005.25	14,005.25
710 Travel	0.00	(8,500.00)	0.00	0.00	0.00	0.00	(8,500.00)
710000 In-State Travel	16,000.00	16,000.00	368.25	1,393.85	0.00	14,606.15	14,606.15
710100 Out-of-State Travel	0.00	0.00	2,034.45	6,894.26	0.00	(6,894.26)	(6,894.26)
710200 Foreign Travel	0.00	8,500.00	0.00	3,954.04	0.00	(3,954.04)	4,545.96
710300 Conference Registration Fees	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	743.32	0.00	(743.32)	(743.32)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.64	0.00	(11.64)	(11.64)
711100 Supplies-General	1,670.73	0.00	0.00	1,670.73	0.00	0.00	(1,670.73)
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	1,011.41	7,802.55	0.00	(7,802.55)	(7,802.55)
714000 Postage-General	0.00	0.00	0.00	346.05	0.00	(346.05)	(346.05)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	13.71	0.00	(13.71)	(13.71)
717200 Other Professional Services-General	79,000.00	79,000.00	0.00	63,806.33	16,500.00	(1,306.33)	(1,306.33)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	90.42	0.00	(90.42)	(90.42)
*Total: 71 - Support	109,670.73	108,000.00	3,414.11	87,098.90	16,500.00	6,071.83	4,401.10
740000 Cap Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
*Total: 74 - Capitalizable Plant and Equipment	32,000.00	32,000.00	0.00	26,107.20	0.00	5,892.80	5,892.80
**Total Direct Cost Expenditures	244,681.73	243,011.00	9,960.04	162,351.31	16,500.00	65,830.42	64,159.69
760300 F&A Expenditures	54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50
*Total: 76 - F&A and Internal Allocations	54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50

Grant 111551 - Soft Species Separation System
Fund 111551 - Soft Species Separation System

Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date: 4/25/2002	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	NA16FL2262	CFDA #: 11.472	Term Date:	IDC Rate Code: UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:	IDC Dist To Code: UXWMPH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005		Rev Account: 530000		Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	54,863.00	54,863.00	2,589.62	35,423.50	0.00	19,439.50	19,439.50
***Total Expenditures	299,544.73	297,874.00	12,549.66	197,774.81	16,500.00	85,269.92	83,599.19
Revenue							
530000 Federal Programs	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)
*Total: 53 - Sponsored Programs	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)
***Total Revenue	0.00	0.00	12,549.66	197,774.81	0.00	(197,774.81)	(197,774.81)

Grant 111551 - Soft Species Separation System
Fund 15P038 - Effects of Mesh Size

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: He, Pingguo

Type: Grant

PI:	He, Pingguo	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	3/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NA16FL2262	CFDA #: 11.472	Term Date:		IDC Rate Code:	Budget Controls	DOC
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005		Rev Account:			Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
*Total: 71 - Support	7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
**Total Direct Cost Expenditures	7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
***Total Expenditures	7,197.68	14,556.64	0.00	0.00	0.00	7,197.68	14,556.64
Revenue							
531300 Program Income-General	0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)
*Total: 53 - Sponsored Programs	0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)
***Total Revenue	0.00	0.00	2,983.23	14,556.64	0.00	(14,556.64)	(14,556.64)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111552 - Effects of Seawalls on Marshes

Status: Active

Type: Grant

Fund 111552 - Effects of Seawalls on Marshes

FMGR: Burdick, David M

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2395	Term Date:		IDC Rate Code:	IDC11 11.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UBNRDB
Resp Org:	UBNRES	Rev Account:	530000		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004				
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,443.26	0.00	(11,443.26)	(11,443.26)
613NZ0 Grad Unallocated Budget (Bud Only)	12,380.00	12,380.00	0.00	0.00	0.00	12,380.00	12,380.00
*Total: 61 - Salaries and Wages	15,489.00	15,489.00	0.00	11,443.26	0.00	4,045.74	4,045.74
65YF10 Full Fringe Benefit Distr Expe	261.00	261.00	0.00	0.00	0.00	261.00	261.00
*Total: 65 - Fringe Benefits	261.00	261.00	0.00	0.00	0.00	261.00	261.00
710310 Workshop Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100 Supplies-General	0.00	0.00	0.00	162.84	0.00	(162.84)	(162.84)
711200 Research Supplies	0.00	0.00	0.00	158.12	0.00	(158.12)	(158.12)
*Total: 71 - Support	0.00	0.00	0.00	420.96	0.00	(420.96)	(420.96)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	3,905.50	0.00	(3,905.50)	(3,905.50)
**Total Direct Cost Expenditures	15,750.00	15,750.00	0.00	15,769.72	0.00	(19.72)	(19.72)
760300 F&A Expenditures	1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
*Total: 76 - F&A and Internal Allocations	1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
**Total Indirect Cost Expenditures	1,750.00	1,750.00	0.00	1,734.61	0.00	15.39	15.39
***Total Expenditures	17,500.00	17,500.00	0.00	17,504.33	0.00	(4.33)	(4.33)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)
***Total Revenue	0.00	0.00	0.00	17,504.33	0.00	(17,504.33)	(17,504.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111552 - Effects of Seawalls on Marshes

Status: Active

Type: Grant

Fund 15C248 - Effects of Seawalls on Marshes

FMGR: Burdick, David M

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA160R2395	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UBNRES	Rev Account:		Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710110 Out-of-State Travel-Team Travel	0.00	0.00	0.00	345.58	0.00	(345.58)	(345.58)
7112 Research Supplies	1,492.00	1,492.00	0.00	0.00	0.00	1,492.00	1,492.00
*Total: 71 - Support	1,492.00	1,492.00	0.00	345.58	0.00	1,146.42	1,146.42
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	350.50	0.00	(350.50)	(350.50)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	1,492.00	1,492.00	0.00	696.08	0.00	795.92	795.92
760300 F&A Expenditures	671.00	671.00	0.00	158.97	0.00	512.03	512.03
*Total: 76 - F&A and Internal Allocations	671.00	671.00	0.00	158.97	0.00	512.03	512.03
**Total Indirect Cost Expenditures	671.00	671.00	0.00	158.97	0.00	512.03	512.03
***Total Expenditures	2,163.00	2,163.00	0.00	855.05	0.00	1,307.95	1,307.95
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)
*Total: 5Z - Transfers In	0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)
***Total Revenue	0.00	0.00	0.00	504.55	0.00	(504.55)	(504.55)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111554 - Phenotyoc Plastic in Blue Mussels

Status: Active

Type: Grant

Fund 111554 - Ecology of Phenotypic in Mussels

FMGR: Byers, James E

PI:	Byers, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NA160R2398	Term Date:		IDC Rate Code:	IDC11 11.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	UBZOBY
Resp Org:	UBZOO	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOBY - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,433.49	0.00	(25,433.49)	(25,433.49)
613NZ0	Grad Unallocated Budget (Bud Only)	43,087.00	43,087.00	0.00	0.00	0.00	43,087.00	43,087.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,189.00	0.00	(3,189.00)	(3,189.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,044.80	0.00	(2,044.80)	(2,044.80)
61SNWS	College Work Study	0.00	0.00	672.00	1,342.00	0.00	(1,342.00)	(1,342.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,495.00	2,495.00	0.00	0.00	0.00	2,495.00	2,495.00
*Total: 61 - Salaries and Wages		48,691.00	48,691.00	672.00	32,009.29	0.00	16,681.71	16,681.71
65YF10	Full Fringe Benefit Distr Expe	827.00	827.00	0.00	0.00	0.00	827.00	827.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	263.94	0.00	(263.94)	(263.94)
*Total: 65 - Fringe Benefits		827.00	827.00	0.00	263.94	0.00	563.06	563.06
711100	Supplies-General	0.00	0.00	0.00	(64.98)	0.00	64.98	64.98
711200	Research Supplies	0.00	0.00	0.00	64.98	0.00	(64.98)	(64.98)
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
**Total Direct Cost Expenditures		49,518.00	49,518.00	672.00	32,606.23	0.00	16,911.77	16,911.77
760300	F&A Expenditures	5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
*Total: 76 - F&A and Internal Allocations		5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
**Total Indirect Cost Expenditures		5,482.00	5,482.00	73.92	3,586.84	0.00	1,895.16	1,895.16
***Total Expenditures		55,000.00	55,000.00	745.92	36,193.07	0.00	18,806.93	18,806.93
Revenue								
530000	Federal Programs	0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)
*Total: 53 - Sponsored Programs		0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)
***Total Revenue		0.00	0.00	745.92	36,193.07	0.00	(36,193.07)	(36,193.07)

Grant 111554 - Phenotyoc Plastic in Blue Mussels Status: Active Type: Grant
Fund 111554 - Ecology of Phenotypic in Mussels FMGR: Byers, James E

PI:	Byers, James E	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/30/2002	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	NA160R2398	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOB - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 111554 - Phenotyic Plastic in Blue Mussels
Fund 15C250 - Ecology of Phenotypic in Mussels

Status: Active
FMGR: Byers, James E
Type: Grant

PI:	Byers, James E	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA160R2398	CFDA #: 11.420	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:				Idc Waiver	NO	

Org UBZOB - PI James Byers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	180.00	180.00	0.00	0.00	0.00	180.00	180.00
*Total: 61 - Salaries and Wages	180.00	180.00	0.00	0.00	0.00	180.00	180.00
65YF10 Full Fringe Benefit Distr Expe	15.00	15.00	0.00	0.00	0.00	15.00	15.00
*Total: 65 - Fringe Benefits	15.00	15.00	0.00	0.00	0.00	15.00	15.00
7112 Research Supplies	4,331.00	4,331.00	0.00	0.00	0.00	4,331.00	4,331.00
711200 Research Supplies	0.00	0.00	1,482.00	2,974.00	0.00	(2,974.00)	(2,974.00)
*Total: 71 - Support	4,331.00	4,331.00	1,482.00	2,974.00	0.00	1,357.00	1,357.00
**Total Direct Cost Expenditures	4,526.00	4,526.00	1,482.00	2,974.00	0.00	1,552.00	1,552.00
760300 F&A Expenditures	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
*Total: 76 - F&A and Internal Allocations	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
**Total Indirect Cost Expenditures	2,066.00	2,066.00	681.72	1,353.12	0.00	712.88	712.88
***Total Expenditures	6,592.00	6,592.00	2,163.72	4,327.12	0.00	2,264.88	2,264.88
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)
*Total: 5Z - Transfers In	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)
***Total Revenue	0.00	0.00	1,482.00	3,645.40	0.00	(3,645.40)	(3,645.40)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OG2285	CFDA #:	11.400	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO					

Org UDOM00 - Center for Coastal and Ocean Mappin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Indirect Cost Expenditures			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Expenditures			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
Revenue									
530000	Federal Programs		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
***Total Revenue			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01

Type: Cooperative Agreement

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A
Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA17OG2285	CFDA #:	11.400	Term Date:	IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO		

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	46,632.11	0.00	(46,632.11)	(46,632.11)
611F60	Faculty NTT Research	0.00	0.00	5,835.31	273,763.38	0.00	(273,763.38)	(273,763.38)
611NZ0	Faculty Unallocated Budget(BudOnly)	281,615.00	281,615.00	0.00	0.00	0.00	281,615.00	281,615.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	35,593.09	52,093.11	0.00	(52,093.11)	(52,093.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	106,406.31	0.00	(106,406.31)	(106,406.31)
613NZ0	Grad Unallocated Budget (Bud Only)	126,340.00	126,340.00	0.00	0.00	0.00	126,340.00	126,340.00
615F10	PAT	0.00	0.00	47,743.51	523,775.66	0.00	(523,775.66)	(523,775.66)
615NZ0	PAT Unallocated Budget (Bud Only)	472,114.00	472,114.00	0.00	0.00	0.00	472,114.00	472,114.00
617F10	Operating Staff	0.00	0.00	2,555.39	14,028.61	0.00	(14,028.61)	(14,028.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,614.14	28,678.84	0.00	(28,678.84)	(28,678.84)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,136.00	32,595.50	0.00	(32,595.50)	(32,595.50)
61SNHO	Student Labor - Overtime	0.00	0.00	3.14	6.14	0.00	(6.14)	(6.14)
61SNSH	Student Labor	0.00	0.00	6,883.50	18,545.98	0.00	(18,545.98)	(18,545.98)
61SNWS	College Work Study	0.00	0.00	73.94	377.33	0.00	(377.33)	(377.33)
61SNZ0	Student Labor Unallocated(Bud Only)	134,392.00	134,392.00	0.00	0.00	0.00	134,392.00	134,392.00
*Total: 61 - Salaries and Wages		1,014,461.00	1,014,461.00	102,438.02	1,096,955.47	0.00	(82,494.47)	(82,494.47)
65YF10	Full Fringe Benefit Distr Expe	262,716.00	262,716.00	22,670.99	345,897.70	0.00	(83,181.70)	(83,181.70)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	3,304.85	9,526.73	0.00	(9,526.73)	(9,526.73)
*Total: 65 - Fringe Benefits		262,716.00	262,716.00	25,975.84	355,424.43	0.00	(92,708.43)	(92,708.43)
710000	In-State Travel	80,000.00	80,000.00	0.00	1,018.01	0.00	78,981.99	78,981.99
710100	Out-of-State Travel	0.00	0.00	2,284.28	34,056.00	0.00	(34,056.00)	(34,056.00)
710200	Foreign Travel	0.00	0.00	0.00	16,149.94	0.00	(16,149.94)	(16,149.94)
710300	Conference Registration Fees	0.00	0.00	349.89	4,699.65	0.00	(4,699.65)	(4,699.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,249.25	0.00	(6,249.25)	(6,249.25)
710420	Student or Non-Emp Travel-Housing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	(407.65)	0.00	407.65	407.65
711100	Supplies-General	0.00	0.00	0.00	3,809.77	0.00	(3,809.77)	(3,809.77)
711200	Research Supplies	434,005.00	434,005.00	27,859.41	148,063.18	0.00	285,941.82	285,941.82
713000	Printing & Copying-General	0.00	0.00	207.55	3,400.53	0.00	(3,400.53)	(3,400.53)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	40.14	0.00	(40.14)	(40.14)
714010	Postage-Off Campus Mail Services	0.00	0.00	141.11	2,493.67	0.00	(2,493.67)	(2,493.67)
716000	Maintenance & Repairs-General	0.00	0.00	7,949.86	15,695.14	0.00	(15,695.14)	(15,695.14)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	338.81	0.00	(338.81)	(338.81)
716110	Rentals-Copier	0.00	0.00	245.00	1,074.19	0.00	(1,074.19)	(1,074.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	341.98	0.00	(341.98)	(341.98)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
717200	Other Professional Services-General	0.00	0.00	0.00	93,752.25	0.00	(93,752.25)	(93,752.25)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
718000	Telecom-General	0.00	0.00	142.69	3,044.25	0.00	(3,044.25)	(3,044.25)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,745.32	11,981.23	0.00	(11,981.23)	(11,981.23)
718014	Telecom-Telephone Equipment	0.00	0.00	75.00	1,065.00	0.00	(1,065.00)	(1,065.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	275.37	1,920.80	0.00	(1,920.80)	(1,920.80)
718022	Telecom-Voice US Calling Card	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.00	305.04	0.00	(305.04)	(305.04)
719100	Membership Dues & Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	4,365.00	0.00	(4,365.00)	(4,365.00)
71C600	Insurance	0.00	0.00	31.20	5,542.20	0.00	(5,542.20)	(5,542.20)
71CZ70	Moving Expenses	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 71 - Support		594,005.00	594,005.00	41,339.68	364,228.88	0.00	229,776.12	229,776.12
721100	Assistantships	46,830.00	46,830.00	0.00	0.00	0.00	46,830.00	46,830.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,300.30	0.00	(24,300.30)	(24,300.30)
*Total: 72 - Student and/or Participant Support		46,830.00	46,830.00	0.00	24,300.30	0.00	22,529.70	22,529.70
740000	Cap Equipment	197,000.00	197,000.00	12,915.00	71,638.42	0.00	125,361.58	125,361.58
*Total: 74 - Capitalizable Plant and Equipment		197,000.00	197,000.00	12,915.00	71,638.42	0.00	125,361.58	125,361.58
802000	R & R Transfer Out	0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
**Total Direct Cost Expenditures		2,115,012.00	2,115,012.00	182,668.54	1,992,547.50	0.00	122,464.50	122,464.50
760300	F&A Expenditures	814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)
*Total: 76 - F&A and Internal Allocations		814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)
**Total Indirect Cost Expenditures		814,988.00	814,988.00	78,556.19	834,017.45	0.00	(19,029.45)	(19,029.45)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	4/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		2,930,000.00	2,930,000.00	261,224.73	2,826,564.95	0.00	103,435.05	103,435.05
Revenue								
530000	Federal Programs	0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)
*Total: 53 - Sponsored Programs		0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)
***Total Revenue		0.00	0.00	261,224.73	2,826,564.95	0.00	(2,826,564.95)	(2,826,564.95)

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111680 - UNH/NOAA Joint Hydrographic Center

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OG2285	CFDA #:	11.400	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO					

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
*Total: 71 - Support	0.00	339,384.00	0.00	0.00	0.00	0.00	339,384.00
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	9,384.00	0.00	(9,384.00)	(9,384.00)
8O2000 R & R Transfer Out	0.00	0.00	0.00	330,000.00	0.00	(330,000.00)	(330,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
**Total Direct Cost Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
***Total Expenditures	0.00	339,384.00	0.00	339,384.00	0.00	(339,384.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)
***Total Revenue	0.00	0.00	0.00	339,384.00	0.00	(339,384.00)	(339,384.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111555 - UNH/NOAA Joint Hydrographic Center

Status: Active

Type: Cooperative Agreement

Fund 111784 - UNH NOAA JHC 03-04

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OG2285	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.400	Expend End Date:		IDC Dist To Code:	UDOMLM
Resp Org:	UDOM00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	509,245.00	509,245.00	0.00	0.00	0.00	509,245.00	509,245.00
613NZ0 Grad Unallocated Budget (Bud Only)	256,655.00	256,655.00	0.00	0.00	0.00	256,655.00	256,655.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	21,968.38	21,968.38	0.00	(21,968.38)	(21,968.38)
615F10 PAT	0.00	0.00	12,778.62	36,709.95	0.00	(36,709.95)	(36,709.95)
615NZ0 PAT Unallocated Budget (Bud Only)	622,876.00	622,876.00	0.00	0.00	0.00	622,876.00	622,876.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,467.85	2,467.85	0.00	(2,467.85)	(2,467.85)
61SNZ0 Student Labor Unallocated(Bud Only)	103,109.00	103,109.00	0.00	0.00	0.00	103,109.00	103,109.00
*Total: 61 - Salaries and Wages	1,511,885.00	1,511,885.00	37,214.85	61,146.18	0.00	1,450,738.82	1,450,738.82
65YF10 Full Fringe Benefit Distr Expe	444,764.00	444,764.00	5,156.10	14,848.28	0.00	429,915.72	429,915.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,052.67	2,052.67	0.00	(2,052.67)	(2,052.67)
*Total: 65 - Fringe Benefits	444,764.00	444,764.00	7,208.77	16,900.95	0.00	427,863.05	427,863.05
710 Travel	80,000.00	80,000.00	0.00	0.00	0.00	80,000.00	80,000.00
7112 Research Supplies	287,505.00	281,078.00	0.00	0.00	0.00	287,505.00	281,078.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 71 - Support	407,505.00	401,078.00	0.00	0.00	0.00	407,505.00	401,078.00
721100 Assistantships	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
*Total: 72 - Student and/or Participant Support	98,940.00	98,940.00	0.00	0.00	0.00	98,940.00	98,940.00
740000 Cap Equipment	195,500.00	195,500.00	0.00	42,285.00	0.00	153,215.00	153,215.00
*Total: 74 - Capitalizable Plant and Equipment	195,500.00	195,500.00	0.00	42,285.00	0.00	153,215.00	153,215.00
**Total Direct Cost Expenditures	2,658,594.00	2,652,167.00	44,423.62	120,332.13	0.00	2,538,261.87	2,531,834.87
760300 F&A Expenditures	1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
*Total: 76 - F&A and Internal Allocations	1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
**Total Indirect Cost Expenditures	1,087,511.00	1,084,554.00	20,434.86	35,901.69	0.00	1,051,609.31	1,048,652.31
***Total Expenditures	3,746,105.00	3,736,721.00	64,858.48	156,233.82	0.00	3,589,871.18	3,580,487.18

Grant 111555 - UNH/NOAA Joint Hydrographic Center
Fund 111784 - UNH NOAA JHC 03-04

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	12/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OG2285	CFDA #: 11.400	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)
*Total: 53 - Sponsored Programs	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)
***Total Revenue	0.00	0.00	64,858.48	156,233.82	0.00	(156,233.82)	(156,233.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111557 - Sea Urchin Hatchery

Status: Active

Type: Grant

Fund 111557 - Sea Urchin Hatchery

FMGR: Harris, Larry

PI:	Harris, Larry	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/13/2002	IDC Basis Code:	TDC
Sponsor ID:	NA16FD2296	Term Date:		IDC Rate Code:	IDC25 25.00 %
CFDA #:	11.427	Expend End Date:		IDC Dist To Code:	UBZOLH
Resp Org:	UBZOLH	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOLH - PI Larry Harris

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	40,465.88	0.00	(40,465.88)	(40,465.88)
615NZ0 PAT Unallocated Budget (Bud Only)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,391.00	2,391.00	0.00	0.00	0.00	2,391.00	2,391.00
*Total: 61 - Salaries and Wages	47,391.00	47,391.00	0.00	40,465.88	0.00	6,925.12	6,925.12
65YF10 Full Fringe Benefit Distr Expe	16,711.00	16,711.00	0.00	16,088.63	0.00	622.37	622.37
*Total: 65 - Fringe Benefits	16,711.00	16,711.00	0.00	16,088.63	0.00	622.37	622.37
710000 In-State Travel	2,000.00	2,000.00	0.00	496.80	0.00	1,503.20	1,503.20
710100 Out-of-State Travel	0.00	0.00	0.00	410.40	0.00	(410.40)	(410.40)
710200 Foreign Travel	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
711100 Supplies-General	0.00	0.00	0.00	592.58	0.00	(592.58)	(592.58)
7112 Research Supplies	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
711200 Research Supplies	0.00	0.00	0.00	17,237.23	0.00	(17,237.23)	(17,237.23)
714030 Postage-Express Mail	0.00	0.00	0.00	195.32	0.00	(195.32)	(195.32)
716120 Rentals-Property or Room	0.00	0.00	0.00	4,100.00	0.00	(4,100.00)	(4,100.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	2,867.25	0.00	(2,867.25)	(2,867.25)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	71.57	0.00	(71.57)	(71.57)
*Total: 71 - Support	29,000.00	29,000.00	0.00	26,291.15	0.00	2,708.85	2,708.85
740000 Cap Equipment	0.00	0.00	0.00	9,740.40	0.00	(9,740.40)	(9,740.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,740.40	0.00	(9,740.40)	(9,740.40)
780100 Electricity	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
*Total: 78 - Utilities	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
**Total Direct Cost Expenditures	93,102.00	93,102.00	0.00	93,102.06	0.00	(0.06)	(0.06)
760300 F&A Expenditures	23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
*Total: 76 - F&A and Internal Allocations	23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
**Total Indirect Cost Expenditures	23,275.00	23,275.00	0.00	23,275.53	0.00	(0.53)	(0.53)
***Total Expenditures	116,377.00	116,377.00	0.00	116,377.59	0.00	(0.59)	(0.59)

PI: Harris, Larry
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FD2296 CFDA #: 11.427
Resp Org: UBZOO
FRAGRNT Start/End Date: 06/01/2002 - 11/30/2004

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)
0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)
0.00	0.00	0.00	116,377.59	0.00	(116,377.59)	(116,377.59)

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111558 - NEC 02 Administration

FMGR: Bucklin, Ann C

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZEOAB	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	20,813.52	0.00	(20,813.52)	(20,813.52)
611NZ0	Faculty Unallocated Budget(BudOnly)	72,076.00	48,017.00	0.00	0.00	0.00	72,076.00	48,017.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,512.02	0.00	(15,512.02)	(15,512.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,341.00	0.00	(10,341.00)	(10,341.00)
615F10	PAT	0.00	2,224.00	0.00	41,016.40	0.00	(41,016.40)	(38,792.40)
615NZ0	PAT Unallocated Budget (Bud Only)	44,800.00	43,064.00	0.00	0.00	0.00	44,800.00	43,064.00
617F10	Operating Staff	0.00	0.00	0.00	23,905.37	0.00	(23,905.37)	(23,905.37)
617NZ0	Op Staff Unallocated Bud(BudOnly)	23,864.00	23,864.00	0.00	0.00	0.00	23,864.00	23,864.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	499.81	0.00	(499.81)	(499.81)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.80	0.00	(270.80)	(270.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,725.00	0.00	(2,725.00)	(2,725.00)
61SNSH	Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
*Total: 61 - Salaries and Wages		144,403.00	120,832.00	0.00	115,383.92	0.00	29,019.08	5,448.08
65YF10	Full Fringe Benefit Distr Expe	48,849.00	38,749.00	0.00	34,099.34	0.00	14,749.66	4,649.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,442.46	0.00	(2,442.46)	(2,442.46)
*Total: 65 - Fringe Benefits		48,849.00	38,749.00	0.00	36,541.80	0.00	12,307.20	2,207.20
710000	In-State Travel	14,577.00	15,609.00	0.00	89.44	0.00	14,487.56	15,519.56
710100	Out-of-State Travel	0.00	0.00	0.00	7,943.00	0.00	(7,943.00)	(7,943.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,464.00	0.00	(1,464.00)	(1,464.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,947.38	0.00	(5,947.38)	(5,947.38)
711100	Supplies-General	0.00	0.00	0.00	4,963.26	0.00	(4,963.26)	(4,963.26)
711200	Research Supplies	48,300.00	44,892.00	0.00	17,731.92	0.00	30,568.08	27,160.08
713000	Printing & Copying-General	0.00	0.00	0.00	441.20	0.00	(441.20)	(441.20)
714000	Postage-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
714030	Postage-Express Mail	0.00	0.00	0.00	2,666.64	0.00	(2,666.64)	(2,666.64)
716100	Rentals & Leases-General	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
716110	Rentals-Copier	0.00	0.00	0.00	866.10	0.00	(866.10)	(866.10)
717200	Other Professional Services-General	0.00	0.00	0.00	3,100.00	0.00	(3,100.00)	(3,100.00)
718000	Telecom-General	0.00	0.00	0.00	128.96	0.00	(128.96)	(128.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,348.53	0.00	(1,348.53)	(1,348.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	36.89	0.00	(36.89)	(36.89)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,322.00	0.00	(2,322.00)	(2,322.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111558 - NEC 02 Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,538.26	0.00	(10,538.26)	(10,538.26)
719100 Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support	62,877.00	60,501.00	0.00	60,501.00	0.00	2,376.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001 Subcontracts 01	73,260.00	124,240.00	0.00	0.00	0.00	73,260.00	124,240.00
730023 Subcontracts 23	0.00	0.00	5,737.97	73,075.56	4,984.44	(78,060.00)	(78,060.00)
730031 Subcontracts 31	0.00	0.00	735.00	43,885.10	2,294.90	(46,180.00)	(46,180.00)
*Total: 73 - Subcontracts	73,260.00	124,240.00	6,472.97	116,960.66	7,279.34	(50,980.00)	0.00
740000 Cap Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	3,488.00	0.00	3,487.85	0.00	11,512.15	0.15
**Total Direct Cost Expenditures	344,389.00	347,810.00	6,472.97	332,875.23	7,279.34	4,234.43	7,655.43
760300 F&A Expenditures	87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
*Total: 76 - F&A and Internal Allocations	87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
**Total Indirect Cost Expenditures	87,150.00	83,729.00	0.00	81,352.30	0.00	5,797.70	2,376.70
***Total Expenditures	431,539.00	431,539.00	6,472.97	414,227.53	7,279.34	10,032.13	10,032.13
Revenue							
530000 Federal Programs	0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)
*Total: 53 - Sponsored Programs	0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)
***Total Revenue	0.00	0.00	6,472.97	414,227.53	0.00	(414,227.53)	(414,227.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111559 - Coop Resrch

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	22,739.00	0.00	22,738.44	0.00	(22,738.44)	0.56
65YF10 Full Fringe Benefit Distr Expe	0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
*Total: 65 - Fringe Benefits	0.00	9,210.00	0.00	9,209.04	0.00	(9,209.04)	0.96
7112 Research Supplies	0.00	(19,835.00)	0.00	0.00	0.00	0.00	(19,835.00)
711200 Research Supplies	321,039.00	239,645.00	0.00	0.00	0.00	321,039.00	239,645.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,100.00	0.00	0.00	153,446.81	20,433.19	(167,780.00)	(173,880.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	278.40	0.00	(278.40)	(278.40)
*Total: 71 - Support	327,139.00	219,810.00	0.00	153,725.21	20,433.19	152,980.60	45,651.60
730026 Subcontracts 26	0.00	25,000.00	6,039.45	23,906.68	1,093.32	(25,000.00)	0.00
730027 Subcontracts 27	0.00	25,000.00	2,500.00	8,753.35	16,246.65	(25,000.00)	0.00
*Total: 73 - Subcontracts	0.00	50,000.00	8,539.45	32,660.03	17,339.97	(50,000.00)	0.00
**Total Direct Cost Expenditures	327,139.00	301,759.00	8,539.45	218,332.72	37,773.16	71,033.12	45,653.12
760300 F&A Expenditures	83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
*Total: 76 - F&A and Internal Allocations	83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
**Total Indirect Cost Expenditures	83,469.00	78,457.00	2,220.26	56,766.52	0.00	26,702.48	21,690.48
***Total Expenditures	410,608.00	380,216.00	10,759.71	275,099.24	37,773.16	97,735.60	67,343.60
Revenue							
530000 Federal Programs	0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)
*Total: 53 - Sponsored Programs	0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)
***Total Revenue	0.00	0.00	10,759.71	275,099.24	0.00	(275,099.24)	(275,099.24)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111560 - Right Whale

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZEAB
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	219,347.00	24,519.00	9,750.00	24,500.00	0.00	194,847.00	19.00
*Total: 71 - Support	219,347.00	24,519.00	9,750.00	24,500.00	0.00	194,847.00	19.00
730001 Subcontracts 01	302,902.00	381,907.00	0.00	0.00	0.00	302,902.00	381,907.00
730002 Subcontracts 02	77,693.00	77,693.00	0.00	0.00	0.00	77,693.00	77,693.00
730003 Subcontracts 03	87,563.00	87,563.00	0.00	0.00	0.00	87,563.00	87,563.00
730004 Subcontracts 04	193,725.00	193,725.00	0.00	0.00	0.00	193,725.00	193,725.00
730015 Subcontracts 15	0.00	0.00	0.00	193,725.00	0.00	(193,725.00)	(193,725.00)
730021 Subcontracts 21	0.00	0.00	9,210.94	87,563.00	0.00	(87,563.00)	(87,563.00)
730022 Subcontracts 22	0.00	0.00	0.00	77,693.00	0.00	(77,693.00)	(77,693.00)
730024 Subcontracts 24	0.00	24,982.00	0.00	1,536.57	23,445.43	(24,982.00)	0.00
730025 Subcontracts 25	0.00	25,000.00	5,230.02	25,000.00	0.00	(25,000.00)	0.00
730028 Subcontracts 28	0.00	23,800.00	0.00	15,400.00	8,400.00	(23,800.00)	0.00
730029 Subcontracts 29	0.00	24,800.00	0.00	24,800.00	0.00	(24,800.00)	0.00
730030 Subcontracts 30	0.00	0.00	0.00	302,902.00	0.00	(302,902.00)	(302,902.00)
730034 Subcontracts 34	0.00	0.00	0.00	0.00	79,005.00	(79,005.00)	(79,005.00)
*Total: 73 - Subcontracts	661,883.00	839,470.00	14,440.96	728,619.57	110,850.43	(177,587.00)	0.00
**Total Direct Cost Expenditures	881,230.00	863,989.00	24,190.96	753,119.57	110,850.43	17,260.00	19.00
760300 F&A Expenditures	83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
*Total: 76 - F&A and Internal Allocations	83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
**Total Indirect Cost Expenditures	83,030.00	75,271.00	3,894.81	49,721.51	0.00	33,308.49	25,549.49
***Total Expenditures	964,260.00	939,260.00	28,085.77	802,841.08	110,850.43	50,568.49	25,568.49
Revenue							
530000 Federal Programs	0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)
*Total: 53 - Sponsored Programs	0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)
***Total Revenue	0.00	0.00	28,085.77	802,841.08	0.00	(802,841.08)	(802,841.08)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111561 - Outreach Activities Barnaby

FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	UZEOSA	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,246.14	0.00	(7,246.14)	(7,246.14)
616F10 Extension Educator	0.00	0.00	4,799.24	32,035.05	0.00	(32,035.05)	(32,035.05)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	16,740.00	16,740.00	0.00	0.00	0.00	16,740.00	16,740.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
*Total: 61 - Salaries and Wages	25,240.00	25,240.00	4,799.24	39,281.19	0.00	(14,041.19)	(14,041.19)
65YF10 Full Fringe Benefit Distr Expe	6,144.00	6,144.00	1,942.94	15,790.76	0.00	(9,646.76)	(9,646.76)
*Total: 65 - Fringe Benefits	6,144.00	6,144.00	1,942.94	15,790.76	0.00	(9,646.76)	(9,646.76)
710000 In-State Travel	25,000.00	25,000.00	0.00	281.26	0.00	24,718.74	24,718.74
710100 Out-of-State Travel	0.00	0.00	0.00	3,220.52	0.00	(3,220.52)	(3,220.52)
710300 Conference Registration Fees	0.00	0.00	0.00	1,714.40	0.00	(1,714.40)	(1,714.40)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	4,409.53	0.00	(4,409.53)	(4,409.53)
711200 Research Supplies	28,425.00	28,425.00	0.00	123.64	0.00	28,301.36	28,301.36
717200 Other Professional Services-General	0.00	0.00	0.00	83,481.58	11,963.42	(95,445.00)	(95,445.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	76,750.00	76,750.00	0.00	0.00	0.00	76,750.00	76,750.00
718000 Telecom-General	0.00	0.00	0.00	99.29	0.00	(99.29)	(99.29)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13,696.68	2,321.13	(16,017.81)	(16,017.81)
*Total: 71 - Support	130,175.00	130,175.00	0.00	107,026.90	14,284.55	8,863.55	8,863.55
730001 Subcontracts 01	80,042.00	80,042.00	0.00	0.00	0.00	80,042.00	80,042.00
730002 Subcontracts 02	32,373.00	32,373.00	0.00	0.00	0.00	32,373.00	32,373.00
730003 Subcontracts 03	60,875.00	60,875.00	0.00	0.00	0.00	60,875.00	60,875.00
730004 Subcontracts 04	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
730005 Subcontracts 05	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
730006 Subcontracts 06	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730014 Subcontracts 14	0.00	0.00	0.00	60,875.00	0.00	(60,875.00)	(60,875.00)
730018 Subcontracts 18	0.00	0.00	2,668.49	80,042.00	0.00	(80,042.00)	(80,042.00)
730020 Subcontracts 20	0.00	0.00	0.00	65,000.00	0.00	(65,000.00)	(65,000.00)
730032 Subcontracts 32	0.00	0.00	3,225.00	63,088.32	6,661.68	(69,750.00)	(69,750.00)
*Total: 73 - Subcontracts	288,290.00	288,290.00	5,893.49	269,005.32	6,661.68	12,623.00	12,623.00
**Total Direct Cost Expenditures	449,849.00	449,849.00	12,635.67	431,104.17	20,946.23	(2,201.40)	(2,201.40)

Grant 111558 - 2003 Northeast Consortium
Fund 111561 - Outreach Activities Barnaby

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16FL2452	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMRB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UXWMRB - PI Roland Barnaby

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29
*Total: 76 - F&A and Internal Allocations		78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29
**Total Indirect Cost Expenditures		78,405.00	78,405.00	1,753.05	68,145.71	0.00	10,259.29	10,259.29
***Total Expenditures		528,254.00	528,254.00	14,388.72	499,249.88	20,946.23	8,057.89	8,057.89
Revenue								
530000	Federal Programs	0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)
*Total: 53 - Sponsored Programs		0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)
***Total Revenue		0.00	0.00	14,388.72	499,249.88	0.00	(499,249.88)	(499,249.88)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMBD

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMBD - Pi Brian Doyle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	(14,236.11)	14,268.43	0.00	(14,268.43)	(14,268.43)
615F10	PAT		0.00	0.00	4,072.50	4,486.52	0.00	(4,486.52)	(4,486.52)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		43,100.00	43,100.00	0.00	0.00	0.00	43,100.00	43,100.00
61CPBN	Bonus & Recruitment		0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
*Total: 61 - Salaries and Wages			43,100.00	43,100.00	(9,523.61)	19,394.95	0.00	23,705.05	23,705.05
65YF10	Full Fringe Benefit Distr Expe		15,817.00	15,817.00	(4,116.26)	7,595.74	0.00	8,221.26	8,221.26
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits			15,817.00	15,817.00	(4,062.50)	7,649.50	0.00	8,167.50	8,167.50
**Total Direct Cost Expenditures			58,917.00	58,917.00	(13,586.11)	27,044.45	0.00	31,872.55	31,872.55
760300	F&A Expenditures		15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
*Total: 76 - F&A and Internal Allocations			15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
**Total Indirect Cost Expenditures			15,318.00	15,318.00	(3,532.41)	7,031.57	0.00	8,286.43	8,286.43
***Total Expenditures			74,235.00	74,235.00	(17,118.52)	34,076.02	0.00	40,158.98	40,158.98
Revenue									
530000	Federal Programs		0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)
*Total: 53 - Sponsored Programs			0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)
***Total Revenue			0.00	0.00	(17,118.52)	34,076.02	0.00	(34,076.02)	(34,076.02)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	260,000.00	260,000.00	0.00	0.00	0.00	260,000.00	260,000.00
730013 Subcontracts 13	0.00	0.00	15,882.60	257,548.97	2,451.03	(260,000.00)	(260,000.00)
*Total: 73 - Subcontracts	260,000.00	260,000.00	15,882.60	257,548.97	2,451.03	0.00	0.00
**Total Direct Cost Expenditures	260,000.00	260,000.00	15,882.60	257,548.97	2,451.03	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	266,500.00	266,500.00	15,882.60	264,048.97	2,451.03	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)
*Total: 53 - Sponsored Programs	0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)
***Total Revenue	0.00	0.00	15,882.60	264,048.97	0.00	(264,048.97)	(264,048.97)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	116,000.00	85,300.00	0.00	0.00	0.00	116,000.00	85,300.00
730007	Subcontracts 07	0.00	0.00	0.00	85,300.00	0.00	(85,300.00)	(85,300.00)
*Total: 73 - Subcontracts		116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
**Total Direct Cost Expenditures		116,000.00	85,300.00	0.00	85,300.00	0.00	30,700.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		122,500.00	91,800.00	0.00	91,800.00	0.00	30,700.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)
***Total Revenue		0.00	0.00	0.00	91,800.00	0.00	(91,800.00)	(91,800.00)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	197,085.00	197,085.00	0.00	0.00	0.00	197,085.00	197,085.00
730008	Subcontracts 08	0.00	0.00	0.00	84,714.81	112,370.19	(197,085.00)	(197,085.00)
*Total: 73 - Subcontracts		197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
**Total Direct Cost Expenditures		197,085.00	197,085.00	0.00	84,714.81	112,370.19	0.00	0.00
760300 F&A Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		203,585.00	203,585.00	0.00	91,214.81	112,370.19	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)
***Total Revenue		0.00	0.00	0.00	91,214.81	0.00	(91,214.81)	(91,214.81)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	183,600.00	183,600.00	0.00	0.00	0.00	183,600.00	183,600.00
730017	Subcontracts 17	0.00	0.00	0.00	164,624.45	18,975.55	(183,600.00)	(183,600.00)
*Total: 73 - Subcontracts		183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
**Total Direct Cost Expenditures		183,600.00	183,600.00	0.00	164,624.45	18,975.55	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		190,100.00	190,100.00	0.00	171,124.45	18,975.55	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)
***Total Revenue		0.00	0.00	0.00	171,124.45	0.00	(171,124.45)	(171,124.45)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZEAB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000	Idc Waiver			NO	

Org UZEAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	262,360.00	262,360.00	0.00	0.00	0.00	262,360.00	262,360.00
730016 Subcontracts 16	0.00	0.00	0.00	175,187.13	87,172.87	(262,360.00)	(262,360.00)
*Total: 73 - Subcontracts	262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
**Total Direct Cost Expenditures	262,360.00	262,360.00	0.00	175,187.13	87,172.87	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.01	0.00	(0.01)	(0.01)
***Total Expenditures	268,860.00	268,860.00	0.00	181,687.14	87,172.87	(0.01)	(0.01)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)
***Total Revenue	0.00	0.00	0.00	181,687.14	0.00	(181,687.14)	(181,687.14)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	205,985.00	205,985.00	0.00	0.00	0.00	205,985.00	205,985.00
730002 Subcontracts 02	0.00	0.00	4,157.40	205,985.00	0.00	(205,985.00)	(205,985.00)
*Total: 73 - Subcontracts	205,985.00	205,985.00	4,157.40	205,985.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	205,985.00	205,985.00	4,157.40	205,985.00	0.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	212,485.00	212,485.00	4,157.40	212,485.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)
*Total: 53 - Sponsored Programs	0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)
***Total Revenue	0.00	0.00	4,157.40	212,485.00	0.00	(212,485.00)	(212,485.00)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
*Total: 73 - Subcontracts		168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
**Total Direct Cost Expenditures		168,896.00	168,896.00	0.00	147,447.83	21,448.17	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		175,396.00	175,396.00	0.00	153,947.83	21,448.17	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)
***Total Revenue		0.00	0.00	0.00	153,947.83	0.00	(153,947.83)	(153,947.83)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	107,994.00	107,994.00	0.00	0.00	0.00	107,994.00	107,994.00
730009	Subcontracts 09	0.00	0.00	0.00	83,721.00	24,273.00	(107,994.00)	(107,994.00)
*Total: 73 - Subcontracts		107,994.00	107,994.00	0.00	83,721.00	24,273.00	0.00	0.00
**Total Direct Cost Expenditures		107,994.00	107,994.00	0.00	83,721.00	24,273.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		114,494.00	114,494.00	0.00	90,221.00	24,273.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)
***Total Revenue		0.00	0.00	0.00	90,221.00	0.00	(90,221.00)	(90,221.00)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA16FL2452 CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/26/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF 26.00 %

IDC Dist To Code: UZEOAB

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	319,999.00	319,999.00	0.00	0.00	0.00	319,999.00	319,999.00
730019	Subcontracts 19	0.00	0.00	0.00	278,411.42	41,587.58	(319,999.00)	(319,999.00)
*Total: 73 - Subcontracts		319,999.00	319,999.00	0.00	278,411.42	41,587.58	0.00	0.00
**Total Direct Cost Expenditures		319,999.00	319,999.00	0.00	278,411.42	41,587.58	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		326,499.00	326,499.00	0.00	284,911.42	41,587.58	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)
***Total Revenue		0.00	0.00	0.00	284,911.42	0.00	(284,911.42)	(284,911.42)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	299,815.00	299,815.00	0.00	0.00	0.00	299,815.00	299,815.00
730010 Subcontracts 10	0.00	0.00	0.00	115,410.00	184,405.00	(299,815.00)	(299,815.00)
*Total: 73 - Subcontracts	299,815.00	299,815.00	0.00	115,410.00	184,405.00	0.00	0.00
**Total Direct Cost Expenditures	299,815.00	299,815.00	0.00	115,410.00	184,405.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	306,315.00	306,315.00	0.00	121,910.00	184,405.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)
***Total Revenue	0.00	0.00	0.00	121,910.00	0.00	(121,910.00)	(121,910.00)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	128,371.00	128,371.00	0.00	0.00	0.00	128,371.00	128,371.00
730011	Subcontracts 11	0.00	0.00	0.00	9,805.00	118,566.00	(128,371.00)	(128,371.00)
*Total: 73 - Subcontracts		128,371.00	128,371.00	0.00	9,805.00	118,566.00	0.00	0.00
**Total Direct Cost Expenditures		128,371.00	128,371.00	0.00	9,805.00	118,566.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	2,549.30	0.00	3,950.70	3,950.70
***Total Expenditures		134,871.00	134,871.00	0.00	12,354.30	118,566.00	3,950.70	3,950.70
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)
***Total Revenue		0.00	0.00	0.00	12,354.30	0.00	(12,354.30)	(12,354.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111575 - Marine Res Educ Coop Fishery

FMGR: Becker, Mimi Larsen

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBNRML
Resp Org:	UZEOSA	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,663.00	6,663.00	0.00	0.00	0.00	6,663.00	6,663.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,641.71	0.00	(6,641.71)	(6,641.71)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,150.00	0.00	(12,150.00)	(12,150.00)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	18,663.00	18,663.00	0.00	18,791.71	0.00	(128.71)	(128.71)
65YF10 Full Fringe Benefit Distr Expe	546.00	546.00	0.00	0.00	0.00	546.00	546.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	544.62	0.00	(544.62)	(544.62)
*Total: 65 - Fringe Benefits	546.00	546.00	0.00	544.62	0.00	1.38	1.38
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,327.96	0.00	(8,327.96)	(8,327.96)
711200 Research Supplies	141,880.00	141,880.00	0.00	1,713.71	0.00	140,166.29	140,166.29
713000 Printing & Copying-General	0.00	0.00	0.00	1,170.75	0.00	(1,170.75)	(1,170.75)
713005 Printing & Copying-Campus	0.00	0.00	0.00	97.36	0.00	(97.36)	(97.36)
713015 Printing & Copying-Departmental	0.00	0.00	256.90	607.45	0.00	(607.45)	(607.45)
714000 Postage-General	0.00	0.00	0.60	137.84	0.00	(137.84)	(137.84)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	190.80	0.00	(190.80)	(190.80)
714030 Postage-Express Mail	0.00	0.00	0.00	191.01	0.00	(191.01)	(191.01)
717000 Consulting-General	16,000.00	16,000.00	0.00	9,100.00	0.00	6,900.00	6,900.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,200.00	0.00	(9,200.00)	(9,200.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	582.82	0.00	(582.82)	(582.82)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.47	87.22	0.00	(87.22)	(87.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	79,669.06	0.00	(79,669.06)	(79,669.06)
*Total: 71 - Support	158,880.00	158,880.00	282.26	111,075.98	0.00	47,804.02	47,804.02
721100 Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,323.00	0.00	(1,323.00)	(1,323.00)
722200 Participant Support	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
*Total: 72 - Student and/or Participant Support	7,700.00	7,700.00	0.00	31,623.00	0.00	(23,923.00)	(23,923.00)

Grant 111558 - 2003 Northeast Consortium
Fund 111575 - Marine Res Educ Coop Fishery

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16FL2452	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UBNRML - PI Mimi Becker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		185,789.00	185,789.00	282.26	162,035.31	0.00	23,753.69	23,753.69
760300	F&A Expenditures	46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68
*Total: 76 - F&A and Internal Allocations		46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68
**Total Indirect Cost Expenditures		46,303.00	46,303.00	73.39	41,785.32	0.00	4,517.68	4,517.68
***Total Expenditures		232,092.00	232,092.00	355.65	203,820.63	0.00	28,271.37	28,271.37
Revenue								
530000	Federal Programs	0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)
*Total: 53 - Sponsored Programs		0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)
***Total Revenue		0.00	0.00	355.65	203,820.63	0.00	(203,820.63)	(203,820.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111576 - Fishery Habitat Study

FMGR: Grizzle, Raymond Edward

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBZORG
Resp Org:	UZEOSA	Rev Account:	530000		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	3,023.00	0.00	3,022.62	0.00	(3,022.62)	0.38
615F10 PAT	0.00	0.00	0.00	7,286.98	0.00	(7,286.98)	(7,286.98)
615NZ0 PAT Unallocated Budget (Bud Only)	18,404.00	18,404.00	0.00	0.00	0.00	18,404.00	18,404.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	1.75	1.75	0.00	(1.75)	(1.75)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	8,344.00	812.50	17,080.73	0.00	(17,080.73)	(8,736.73)
61SNSH Student Labor	0.00	0.00	0.00	760.76	0.00	(760.76)	(760.76)
61SNWS College Work Study	0.00	0.00	0.00	415.93	0.00	(415.93)	(415.93)
*Total: 61 - Salaries and Wages	18,404.00	29,771.00	814.25	28,568.77	0.00	(10,164.77)	1,202.23
65YF10 Full Fringe Benefit Distr Expe	7,270.00	4,711.00	0.00	2,878.35	0.00	4,391.65	1,832.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	68.40	1,650.79	0.00	(1,650.79)	(1,650.79)
*Total: 65 - Fringe Benefits	7,270.00	4,711.00	68.40	4,529.14	0.00	2,740.86	181.86
710000 In-State Travel	4,000.00	1,267.00	0.00	70.10	0.00	3,929.90	1,196.90
710100 Out-of-State Travel	0.00	0.00	0.00	856.90	0.00	(856.90)	(856.90)
710300 Conference Registration Fees	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711100 Supplies-General	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
711200 Research Supplies	10,000.00	10,000.00	0.00	7,781.53	0.00	2,218.47	2,218.47
713000 Printing & Copying-General	0.00	0.00	0.00	6.65	0.00	(6.65)	(6.65)
714030 Postage-Express Mail	0.00	0.00	0.00	145.55	0.00	(145.55)	(145.55)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	436.16	0.00	(436.16)	(436.16)
717200 Other Professional Services-General	0.00	0.00	0.00	94,638.73	0.00	(94,638.73)	(94,638.73)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	101,250.00	95,175.00	0.00	0.00	0.00	101,250.00	95,175.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	64.28	1,030.71	0.00	(1,030.71)	(1,030.71)
718014 Telecom-Telephone Equipment	0.00	0.00	4.21	135.62	0.00	(135.62)	(135.62)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
*Total: 71 - Support	115,250.00	106,442.00	68.49	105,868.90	0.00	9,381.10	573.10
**Total Direct Cost Expenditures	140,924.00	140,924.00	951.14	138,966.81	0.00	1,957.19	1,957.19
760300 F&A Expenditures	63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16
*Total: 76 - F&A and Internal Allocations	63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16

Grant 111558 - 2003 Northeast Consortium
Fund 111576 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	63,416.00	63,416.00	633.81	62,848.84	0.00	567.16	567.16
***Total Expenditures	204,340.00	204,340.00	1,584.95	201,815.65	0.00	2,524.35	2,524.35
Revenue							
530000 Federal Programs	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)
*Total: 53 - Sponsored Programs	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)
***Total Revenue	0.00	0.00	1,584.95	201,815.65	0.00	(201,815.65)	(201,815.65)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111577 - Use of Shallower Gillnets

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	3,840.00	0.00	3,160.00	3,160.00
65YF10 Full Fringe Benefit Distr Expe	2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	322.56	0.00	(322.56)	(322.56)
*Total: 65 - Fringe Benefits	2,765.00	2,765.00	0.00	322.56	0.00	2,442.44	2,442.44
710000 In-State Travel	2,000.00	2,000.00	0.00	582.77	0.00	1,417.23	1,417.23
711200 Research Supplies	3,000.00	3,000.00	0.00	236.03	0.00	2,763.97	2,763.97
717200 Other Professional Services-General	0.00	0.00	0.00	39,310.78	0.00	(39,310.78)	(39,310.78)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	46,000.00	46,000.00	0.00	0.00	0.00	46,000.00	46,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: 71 - Support	51,000.00	51,000.00	0.00	40,162.58	0.00	10,837.42	10,837.42
**Total Direct Cost Expenditures	60,765.00	60,765.00	0.00	44,325.14	0.00	16,439.86	16,439.86
760300 F&A Expenditures	15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
*Total: 76 - F&A and Internal Allocations	15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
**Total Indirect Cost Expenditures	15,799.00	15,799.00	0.00	11,524.54	0.00	4,274.46	4,274.46
***Total Expenditures	76,564.00	76,564.00	0.00	55,849.68	0.00	20,714.32	20,714.32
Revenue							
530000 Federal Programs	0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)
***Total Revenue	0.00	0.00	0.00	55,849.68	0.00	(55,849.68)	(55,849.68)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16FL2452 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMPH

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UXWMPH - PI Pingguo He

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages			7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
65YF10	Full Fringe Benefit Distr Expe		2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
*Total: 65 - Fringe Benefits			2,765.00	2,765.00	0.00	0.00	0.00	2,765.00	2,765.00
710000	In-State Travel		2,000.00	2,000.00	0.00	646.64	0.00	1,353.36	1,353.36
711200	Research Supplies		4,000.00	4,000.00	0.00	177.28	0.00	3,822.72	3,822.72
717200	Other Professional Services-General		0.00	0.00	0.00	51,630.03	750.00	(52,380.03)	(52,380.03)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		51,000.00	51,000.00	0.00	0.00	0.00	51,000.00	51,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	43.04	0.00	(43.04)	(43.04)
*Total: 71 - Support			57,000.00	57,000.00	0.00	52,496.99	750.00	3,753.01	3,753.01
**Total Direct Cost Expenditures			66,765.00	66,765.00	0.00	52,496.99	750.00	13,518.01	13,518.01
760300	F&A Expenditures		14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
*Total: 76 - F&A and Internal Allocations			14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
**Total Indirect Cost Expenditures			14,239.00	14,239.00	0.00	13,649.22	0.00	589.78	589.78
***Total Expenditures			81,004.00	81,004.00	0.00	66,146.21	750.00	14,107.79	14,107.79
Revenue									
530000	Federal Programs		0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)
***Total Revenue			0.00	0.00	0.00	66,146.21	0.00	(66,146.21)	(66,146.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111579 - Workshop on Trawl Selectivity

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	24,288.00	19,522.00	0.00	0.00	0.00	24,288.00	19,522.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,481.29	0.00	(2,481.29)	(2,481.29)
710200 Foreign Travel	0.00	0.00	0.00	1,349.82	0.00	(1,349.82)	(1,349.82)
710300 Conference Registration Fees	0.00	0.00	0.00	1,596.44	0.00	(1,596.44)	(1,596.44)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,968.21	0.00	(8,968.21)	(8,968.21)
717200 Other Professional Services-General	0.00	0.00	0.00	13,565.08	0.00	(13,565.08)	(13,565.08)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,800.00	13,566.00	0.00	0.00	0.00	8,800.00	13,566.00
*Total: 71 - Support	33,088.00	33,088.00	0.00	27,960.84	0.00	5,127.16	5,127.16
**Total Direct Cost Expenditures	33,088.00	33,088.00	0.00	27,960.84	0.00	5,127.16	5,127.16
760300 F&A Expenditures	8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
*Total: 76 - F&A and Internal Allocations	8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
**Total Indirect Cost Expenditures	8,603.00	8,603.00	0.00	7,269.83	0.00	1,333.17	1,333.17
***Total Expenditures	41,691.00	41,691.00	0.00	35,230.67	0.00	6,460.33	6,460.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)
***Total Revenue	0.00	0.00	0.00	35,230.67	0.00	(35,230.67)	(35,230.67)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111580 - Groundfish Movement Patterns

FMGR: Howell, William H

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBZOHH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	425.00	2,829.00	0.00	(2,829.00)	(2,829.00)
61SNSH Student Labor	0.00	0.00	0.00	5,460.00	0.00	(5,460.00)	(5,460.00)
61SNZ0 Student Labor Unallocated(Bud Only)	21,100.00	15,187.00	0.00	0.00	0.00	21,100.00	15,187.00
*Total: 61 - Salaries and Wages	21,100.00	15,187.00	425.00	8,289.00	0.00	12,811.00	6,898.00
65YF10 Full Fringe Benefit Distr Expe	1,402.00	1,402.00	0.00	0.00	0.00	1,402.00	1,402.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	35.70	232.81	0.00	(232.81)	(232.81)
*Total: 65 - Fringe Benefits	1,402.00	1,402.00	35.70	232.81	0.00	1,169.19	1,169.19
710000 In-State Travel	500.00	512.00	0.00	0.00	0.00	500.00	512.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	511.75	0.00	(511.75)	(511.75)
711200 Research Supplies	7,200.00	7,200.00	0.00	6,932.64	0.00	267.36	267.36
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	167.69	0.00	(167.69)	(167.69)
717200 Other Professional Services-General	2,400.00	85,101.00	0.00	61,200.00	24,000.00	(82,800.00)	(99.00)
*Total: 71 - Support	10,100.00	92,813.00	0.00	68,812.08	24,000.00	(82,712.08)	0.92
730001 Subcontracts 01	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
*Total: 73 - Subcontracts	79,200.00	0.00	0.00	0.00	0.00	79,200.00	0.00
**Total Direct Cost Expenditures	111,802.00	109,402.00	460.70	77,333.89	24,000.00	10,468.11	8,068.11
760300 F&A Expenditures	24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
*Total: 76 - F&A and Internal Allocations	24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
**Total Indirect Cost Expenditures	24,841.00	24,841.00	119.78	20,106.80	0.00	4,734.20	4,734.20
***Total Expenditures	136,643.00	134,243.00	580.48	97,440.69	24,000.00	15,202.31	12,802.31
Revenue							
530000 Federal Programs	0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)
*Total: 53 - Sponsored Programs	0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)
***Total Revenue	0.00	0.00	580.48	97,440.69	0.00	(97,440.69)	(97,440.69)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111581 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	16,781.90	0.00	(16,781.90)	(16,781.90)
615NZ0 PAT Unallocated Budget (Bud Only)	16,800.00	16,782.00	0.00	0.00	0.00	16,800.00	16,782.00
*Total: 61 - Salaries and Wages	16,800.00	16,782.00	0.00	16,781.90	0.00	18.10	0.10
65YF10 Full Fringe Benefit Distr Expe	6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
*Total: 65 - Fringe Benefits	6,636.00	6,797.00	0.00	6,796.65	0.00	(160.65)	0.35
710100 Out-of-State Travel	0.00	0.00	0.00	227.92	0.00	(227.92)	(227.92)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710305 Registration Fees-Other	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710Z Travel-Other	0.00	752.00	0.00	0.00	0.00	0.00	752.00
711200 Research Supplies	13,930.00	13,015.00	0.00	12,027.99	0.00	1,902.01	987.01
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	10.82	14.68	0.00	(14.68)	(14.68)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	141.71	0.00	(141.71)	(141.71)
*Total: 71 - Support	13,930.00	13,767.00	10.82	12,936.30	0.00	993.70	830.70
730001 Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730033 Subcontracts 33	0.00	0.00	6,000.00	69,750.00	8,250.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts	78,000.00	78,000.00	6,000.00	69,750.00	8,250.00	0.00	0.00
**Total Direct Cost Expenditures	115,366.00	115,346.00	6,010.82	106,264.85	8,250.00	851.15	831.15
760300 F&A Expenditures	28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
*Total: 76 - F&A and Internal Allocations	28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
**Total Indirect Cost Expenditures	28,065.00	28,085.00	4.98	28,091.32	0.00	(26.32)	(6.32)
***Total Expenditures	143,431.00	143,431.00	6,015.80	134,356.17	8,250.00	824.83	824.83
Revenue							
530000 Federal Programs	0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)
*Total: 53 - Sponsored Programs	0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)

Grant 111558 - 2003 Northeast Consortium
Fund 111581 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,015.80	134,356.17	0.00	(134,356.17)	(134,356.17)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111582 - Monitoring Atlantic Lobster Fishery

FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/26/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBZOWW
Resp Org:	UZEOSA	Rev Account:	530000		
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,864.00	15,864.00	0.00	0.00	0.00	15,864.00	15,864.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,404.37	0.00	(6,404.37)	(6,404.37)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,009.50	0.00	(10,009.50)	(10,009.50)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,670.57	0.00	(7,670.57)	(7,670.57)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	36,864.00	36,864.00	0.00	36,084.44	0.00	779.56	779.56
65YF10 Full Fringe Benefit Distr Expe	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,998.19	0.00	(1,998.19)	(1,998.19)
*Total: 65 - Fringe Benefits	2,039.00	2,039.00	0.00	1,998.19	0.00	40.81	40.81
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	936.72	0.00	(936.72)	(936.72)
710300 Conference Registration Fees	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	888.63	0.00	(888.63)	(888.63)
711100 Supplies-General	0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
711200 Research Supplies	4,000.00	4,000.00	0.00	4,129.27	0.00	(129.27)	(129.27)
714000 Postage-General	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
714030 Postage-Express Mail	0.00	0.00	0.00	240.48	0.00	(240.48)	(240.48)
717200 Other Professional Services-General	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support	5,500.00	5,500.00	0.00	6,765.55	0.00	(1,265.55)	(1,265.55)
721100 Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,873.30	0.00	(6,873.30)	(6,873.30)
*Total: 72 - Student and/or Participant Support	7,700.00	7,700.00	0.00	6,873.30	0.00	826.70	826.70
730001 Subcontracts 01	46,600.00	46,600.00	0.00	0.00	0.00	46,600.00	46,600.00
730012 Subcontracts 12	0.00	0.00	0.00	46,600.00	0.00	(46,600.00)	(46,600.00)
*Total: 73 - Subcontracts	46,600.00	46,600.00	0.00	46,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	98,703.00	98,703.00	0.00	98,321.48	0.00	381.52	381.52

Grant 111558 - 2003 Northeast Consortium
Fund 111582 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/26/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16FL2452	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
*Total: 76 - F&A and Internal Allocations		31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
**Total Indirect Cost Expenditures		31,231.00	31,231.00	0.00	31,554.89	0.00	(323.89)	(323.89)
***Total Expenditures		129,934.00	129,934.00	0.00	129,876.37	0.00	57.63	57.63
Revenue								
530000	Federal Programs	0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)
***Total Revenue		0.00	0.00	0.00	129,876.37	0.00	(129,876.37)	(129,876.37)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111648 - Innovative Material

FMGR: Durant, Yvon G

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UDMSYD
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,564.00	11,564.00	0.00	0.00	0.00	11,564.00	11,564.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	3,596.44	0.00	15,160.44	0.00	(15,160.44)	(11,564.00)
*Total: 61 - Salaries and Wages	11,564.00	15,160.44	0.00	15,160.44	0.00	(3,596.44)	0.00
65YF10 Full Fringe Benefit Distr Expe	4,568.00	1,243.18	0.00	0.00	0.00	4,568.00	1,243.18
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,243.18	0.00	(1,243.18)	(1,243.18)
*Total: 65 - Fringe Benefits	4,568.00	1,243.18	0.00	1,243.18	0.00	3,324.82	0.00
710420 Student or Non-Emp Travel-Housing	0.00	755.00	0.00	754.91	0.00	(754.91)	0.09
7112 Research Supplies	1,110.00	83.38	0.00	0.00	0.00	1,110.00	83.38
711200 Research Supplies	0.00	0.00	0.00	82.81	0.00	(82.81)	(82.81)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	1,110.00	838.38	0.00	837.72	0.00	272.28	0.66
**Total Direct Cost Expenditures	17,242.00	17,242.00	0.00	17,241.34	0.00	0.66	0.66
760300 F&A Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
*Total: 76 - F&A and Internal Allocations	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
**Total Indirect Cost Expenditures	7,758.00	7,758.00	0.00	7,758.65	0.00	(0.65)	(0.65)
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)
***Total Revenue	0.00	0.00	0.00	24,999.99	0.00	(24,999.99)	(24,999.99)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111649 - Cod Pots

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/13/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
*Total: 61 - Salaries and Wages	3,323.00	3,323.00	0.00	0.00	0.00	3,323.00	3,323.00
65YF10 Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 65 - Fringe Benefits	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	407.86	0.00	(407.86)	(407.86)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
716100 Rentals & Leases-General	0.00	0.00	0.00	96.36	0.00	(96.36)	(96.36)
717100 Financial Services-General	0.00	0.00	0.00	3,142.85	0.00	(3,142.85)	(3,142.85)
717200 Other Professional Services-General	0.00	0.00	0.00	9,457.15	0.00	(9,457.15)	(9,457.15)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support	15,200.00	15,200.00	0.00	13,184.22	0.00	2,015.78	2,015.78
**Total Direct Cost Expenditures	19,835.00	19,835.00	0.00	13,184.22	0.00	6,650.78	6,650.78
760300 F&A Expenditures	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
*Total: 76 - F&A and Internal Allocations	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
**Total Indirect Cost Expenditures	5,157.00	5,157.00	0.00	3,427.89	0.00	1,729.11	1,729.11
***Total Expenditures	24,992.00	24,992.00	0.00	16,612.11	0.00	8,379.89	8,379.89
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)
***Total Revenue	0.00	0.00	0.00	16,612.11	0.00	(16,612.11)	(16,612.11)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111558 - 2003 Northeast Consortium

Status: Active

Type: Grant

Fund 111681 - Socio-Economic Assessment

FMGR: Robertson, Robert A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16FL2452	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBRERR
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBRERR - PI Robert Robertson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,782.00	6,782.00	0.00	0.00	0.00	6,782.00	6,782.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,921.58	2,921.58	0.00	(2,921.58)	(2,921.58)
613NZ0 Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,484.00	1,484.00	0.00	0.00	0.00	1,484.00	1,484.00
*Total: 61 - Salaries and Wages	11,266.00	11,266.00	2,921.58	2,921.58	0.00	8,344.42	8,344.42
65YF10 Full Fringe Benefit Distr Expe	924.00	924.00	0.00	0.00	0.00	924.00	924.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	245.42	245.42	0.00	(245.42)	(245.42)
*Total: 65 - Fringe Benefits	924.00	924.00	245.42	245.42	0.00	678.58	678.58
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
**Total Direct Cost Expenditures	20,690.00	20,690.00	3,167.00	3,167.00	0.00	17,523.00	17,523.00
760300 F&A Expenditures	9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
*Total: 76 - F&A and Internal Allocations	9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
**Total Indirect Cost Expenditures	9,310.00	9,310.00	1,456.82	1,456.82	0.00	7,853.18	7,853.18
***Total Expenditures	30,000.00	30,000.00	4,623.82	4,623.82	0.00	25,376.18	25,376.18
Revenue							
530000 Federal Programs	0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)
*Total: 53 - Sponsored Programs	0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)
***Total Revenue	0.00	0.00	4,623.82	4,623.82	0.00	(4,623.82)	(4,623.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111574 - Great Bay Systemwide Monitoring

Status: Active

Type: Cooperative Agreement

Fund 111574 - Great Bay Systemwide Monitoring

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/24/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR2484	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	URMPJP
Resp Org:	URRMAP	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,281.00	0.00	(5,281.00)	(5,281.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,832.35	0.00	(2,832.35)	(2,832.35)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,131.80	0.00	(4,131.80)	(4,131.80)
615F10 PAT	0.00	0.00	0.00	38,454.17	0.00	(38,454.17)	(38,454.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	33,500.00	0.00	0.00	0.00	0.00	33,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	4,120.00	0.00	0.00	0.00	0.00	4,120.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,523.75	0.00	(4,523.75)	(4,523.75)
61SNSH Student Labor	0.00	0.00	0.00	329.65	0.00	(329.65)	(329.65)
61SNWS College Work Study	0.00	0.00	0.00	100.03	0.00	(100.03)	(100.03)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	13,428.00	0.00	0.00	0.00	0.00	13,428.00
*Total: 61 - Salaries and Wages	0.00	57,048.00	0.00	55,652.75	0.00	(55,652.75)	1,395.25
65YF10 Full Fringe Benefit Distr Expe	0.00	18,331.00	0.00	17,294.40	0.00	(17,294.40)	1,036.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	709.74	0.00	(709.74)	(709.74)
*Total: 65 - Fringe Benefits	0.00	18,331.00	0.00	18,004.14	0.00	(18,004.14)	326.86
710000 In-State Travel	0.00	274.00	0.00	87.03	0.00	(87.03)	186.97
7112 Research Supplies	0.00	(5,500.00)	0.00	0.00	0.00	0.00	(5,500.00)
711200 Research Supplies	0.00	15,913.00	0.00	8,008.28	0.00	(8,008.28)	7,904.72
713000 Printing & Copying-General	0.00	0.00	0.00	6.15	0.00	(6.15)	(6.15)
714030 Postage-Express Mail	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	474.84	0.00	(474.84)	(474.84)
717200 Other Professional Services-General	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
718048 Telecom-Local Exchange Carrier	0.00	0.00	0.00	131.65	0.00	(131.65)	(131.65)
*Total: 71 - Support	0.00	10,687.00	0.00	13,245.39	0.00	(13,245.39)	(2,558.39)
740000 Cap Equipment	0.00	7,205.00	0.00	6,253.00	0.00	(6,253.00)	952.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,205.00	0.00	6,253.00	0.00	(6,253.00)	952.00
**Total Direct Cost Expenditures	0.00	93,271.00	0.00	93,155.28	0.00	(93,155.28)	115.72
760300 F&A Expenditures	0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)
*Total: 76 - F&A and Internal Allocations	0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)

Grant 111574 - Great Bay Systemwide Monitoring
Fund 111574 - Great Bay Systemwide Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/24/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OR2484	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	URMPJP	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	26,680.00	147.20	26,939.72	0.00	(26,939.72)	(259.72)
***Total Expenditures	0.00	119,951.00	147.20	120,095.00	0.00	(120,095.00)	(144.00)
Revenue							
530000 Federal Programs	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)
*Total: 53 - Sponsored Programs	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)
***Total Revenue	0.00	0.00	147.20	120,095.00	0.00	(120,095.00)	(120,095.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111574 - Great Bay Systemwide Monitoring

Status: Active

Type: Cooperative Agreement

Fund 15C267 - Great Bay Systemwide Monitoring

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/9/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OR2484	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	URRMAP	Rev Account:		Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	(2,634.51)	3,072.00	0.00	(3,072.00)	(3,072.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,822.00	0.00	0.00	0.00	0.00	11,822.00
614F10 Academic Administrator	0.00	0.00	(7,574.59)	8,750.00	0.00	(8,750.00)	(8,750.00)
615F10 PAT	0.00	0.00	(9,998.99)	11,309.00	0.00	(11,309.00)	(11,309.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,309.00	0.00	0.00	0.00	0.00	11,309.00
*Total: 61 - Salaries and Wages	0.00	23,131.00	(20,208.09)	23,131.00	0.00	(23,131.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,137.00	(8,184.30)	9,136.74	0.00	(9,136.74)	0.26
*Total: 65 - Fringe Benefits	0.00	9,137.00	(8,184.30)	9,136.74	0.00	(9,136.74)	0.26
711200 Research Supplies	0.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00
*Total: 71 - Support	0.00	6,975.00	0.00	0.00	0.00	0.00	6,975.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	39,243.00	(28,392.39)	32,267.74	0.00	(32,267.74)	6,975.26
760300 F&A Expenditures	0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
*Total: 76 - F&A and Internal Allocations	0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
**Total Indirect Cost Expenditures	0.00	12,165.00	(8,801.67)	10,003.09	0.00	(10,003.09)	2,161.91
***Total Expenditures	0.00	51,408.00	(37,194.06)	42,270.83	0.00	(42,270.83)	9,137.17
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)
*Total: 5Z - Transfers In	0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)
***Total Revenue	0.00	0.00	(8,943.12)	41,392.37	0.00	(41,392.37)	(41,392.37)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111583 - Office of Economic Initiatives

Status: Active

Type: Grant

Fund 111583 - Office of Economic Initiatives

FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Effective Date:	6/6/2002	IDC Basis Code:	TDC
Sponsor ID:	01-66-07678	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	42,904.33	0.00	(42,904.33)	(42,904.33)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	48,674.00	0.00	0.00	0.00	0.00	48,674.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,105.00	0.00	(6,105.00)	(6,105.00)
*Total: 61 - Salaries and Wages	0.00	48,674.00	0.00	49,009.33	0.00	(49,009.33)	(335.33)
65YF10 Full Fringe Benefit Distr Expe	0.00	19,226.00	0.00	16,605.90	0.00	(16,605.90)	2,620.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	500.63	0.00	(500.63)	(500.63)
*Total: 65 - Fringe Benefits	0.00	19,226.00	0.00	17,106.53	0.00	(17,106.53)	2,119.47
710000 In-State Travel	0.00	5,000.00	0.00	2,014.80	0.00	(2,014.80)	2,985.20
710100 Out-of-State Travel	0.00	0.00	0.00	558.99	0.00	(558.99)	(558.99)
710300 Conference Registration Fees	0.00	0.00	0.00	1,029.00	0.00	(1,029.00)	(1,029.00)
711200 Research Supplies	0.00	9,600.00	0.00	1,134.20	0.00	(1,134.20)	8,465.80
713000 Printing & Copying-General	0.00	0.00	0.00	39.28	0.00	(39.28)	(39.28)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	43.47	0.00	(43.47)	(43.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,876.00	0.00	(2,876.00)	(2,876.00)
718000 Telecom-General	0.00	0.00	0.00	3,692.81	0.00	(3,692.81)	(3,692.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	413.26	0.00	(413.26)	(413.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	41.93	0.00	(41.93)	(41.93)
719100 Membership Dues & Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
*Total: 71 - Support	0.00	14,600.00	0.00	16,383.74	0.00	(16,383.74)	(1,783.74)
**Total Direct Cost Expenditures	0.00	82,500.00	0.00	82,499.60	0.00	(82,499.60)	0.40
760300 F&A Expenditures	0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
*Total: 76 - F&A and Internal Allocations	0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
**Total Indirect Cost Expenditures	0.00	16,500.00	0.00	16,499.92	0.00	(16,499.92)	0.08
***Total Expenditures	0.00	99,000.00	0.00	98,999.52	0.00	(98,999.52)	0.48

Revenue

Grant 111583 - Office of Economic Initiatives
Fund 111583 - Office of Economic Initiatives

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration		Effective Date:	6/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	01-66-07678	CFDA #: 11.303	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003		Rev Account:	530000			Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)
***Total Revenue	0.00	0.00	0.00	98,999.52	0.00	(98,999.52)	(98,999.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111583 - Office of Economic Initiatives

Status: Active

Type: Grant

Fund 15C290 - Office of Economic Initiatives

FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Economic Development Administration	Effective Date:	11/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	01-66-07678	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2002 - 12/19/2003	Rev Account:		Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,552.20	0.00	(5,552.20)	(5,552.20)
615NZ0 PAT Unallocated Budget (Bud Only)	13,154.00	13,154.00	0.00	0.00	0.00	13,154.00	13,154.00
*Total: 61 - Salaries and Wages	13,154.00	13,154.00	0.00	5,552.20	0.00	7,601.80	7,601.80
65YF10 Full Fringe Benefit Distr Expe	5,196.00	5,196.00	0.00	2,193.12	0.00	3,002.88	3,002.88
*Total: 65 - Fringe Benefits	5,196.00	5,196.00	0.00	2,193.12	0.00	3,002.88	3,002.88
711100 Supplies-General	0.00	0.00	0.00	3.79	0.00	(3.79)	(3.79)
713000 Printing & Copying-General	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
717200 Other Professional Services-General	0.00	0.00	0.00	527.58	0.00	(527.58)	(527.58)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	318.10	0.00	(318.10)	(318.10)
*Total: 71 - Support	0.00	0.00	0.00	930.02	0.00	(930.02)	(930.02)
**Total Direct Cost Expenditures	18,350.00	18,350.00	0.00	8,675.34	0.00	9,674.66	9,674.66
760300 F&A Expenditures	4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
*Total: 76 - F&A and Internal Allocations	4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
**Total Indirect Cost Expenditures	4,771.00	4,771.00	0.00	2,255.59	0.00	2,515.41	2,515.41
***Total Expenditures	23,121.00	23,121.00	0.00	10,930.93	0.00	12,190.07	12,190.07
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)
*Total: 5Z - Transfers In	0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)
***Total Revenue	0.00	0.00	(856.47)	10,930.93	0.00	(10,930.93)	(10,930.93)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111585 - Methane Workshop

Status: Active

Type: Contract

Fund 111585 - Methane Workshop

FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/18/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	DG133R-02-SE-0321	Term Date:		IDC Rate Code:	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	04/01/2002 - 05/31/2003	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,450.00	0.00	(6,450.00)	(6,450.00)
*Total: 61 - Salaries and Wages	6,500.00	6,500.00	0.00	6,450.00	0.00	50.00	50.00
65YF10 Full Fringe Benefit Distr Expe	533.00	533.00	0.00	0.00	0.00	533.00	533.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	528.90	0.00	(528.90)	(528.90)
*Total: 65 - Fringe Benefits	533.00	533.00	0.00	528.90	0.00	4.10	4.10
710000 In-State Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	11,128.34	0.00	(11,128.34)	(11,128.34)
711200 Research Supplies	15,870.00	15,870.00	0.00	0.00	0.00	15,870.00	15,870.00
714000 Postage-General	0.00	0.00	0.00	4.33	0.00	(4.33)	(4.33)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	21.14	0.00	(21.14)	(21.14)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,082.79	0.00	(19,082.79)	(19,082.79)
*Total: 71 - Support	41,870.00	41,870.00	0.00	30,236.60	0.00	11,633.40	11,633.40
**Total Direct Cost Expenditures	48,903.00	48,903.00	0.00	37,215.50	0.00	11,687.50	11,687.50
***Total Expenditures	48,903.00	48,903.00	0.00	37,215.50	0.00	11,687.50	11,687.50
Revenue							
530000 Federal Programs	0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)
***Total Revenue	0.00	0.00	0.00	37,215.50	0.00	(37,215.50)	(37,215.50)

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
*Total: 71 - Support	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
**Total Direct Cost Expenditures	0.00	0.00	0.00	189.28	0.00	(189.28)	(189.28)
760300 F&A Expenditures	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	87.07	0.00	(87.07)	(87.07)
***Total Expenditures	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)
***Total Revenue	0.00	0.00	0.00	276.35	0.00	(276.35)	(276.35)

Type: Cooperative Agreement

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111586 - AIRMAP Proj / Data Mgmnt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	68,888.00	11,111.00	0.00	0.00	0.00	68,888.00	11,111.00
613NZ0	Grad Unallocated Budget (Bud Only)	60,450.00	20,150.00	0.00	0.00	0.00	60,450.00	20,150.00
615F10	PAT	0.00	0.00	0.00	92,710.20	0.00	(92,710.20)	(92,710.20)
615NZ0	PAT Unallocated Budget (Bud Only)	271,480.00	79,115.00	0.00	0.00	0.00	271,480.00	79,115.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	2,500.00	0.00	0.00	0.00	5,000.00	2,500.00
*Total: 61 - Salaries and Wages		405,818.00	112,876.00	0.00	92,710.20	0.00	313,107.80	20,165.80
65YF10	Full Fringe Benefit Distr Expe	130,928.00	33,028.00	0.00	36,620.52	0.00	94,307.48	(3,592.52)
*Total: 65 - Fringe Benefits		130,928.00	33,028.00	0.00	36,620.52	0.00	94,307.48	(3,592.52)
710	Travel	13,131.00	3,131.00	0.00	0.00	0.00	13,131.00	3,131.00
710000	In-State Travel	0.00	0.00	0.00	1,565.69	0.00	(1,565.69)	(1,565.69)
710100	Out-of-State Travel	0.00	0.00	0.00	(144.28)	0.00	144.28	144.28
710300	Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	157.02	2,006.22	0.00	(2,006.22)	(2,006.22)
711000	Purchasing Cards	0.00	0.00	0.00	67.19	0.00	(67.19)	(67.19)
711100	Supplies-General	0.00	0.00	0.00	14.99	0.00	(14.99)	(14.99)
7112	Research Supplies	230,500.00	5,500.00	0.00	0.00	0.00	230,500.00	5,500.00
711200	Research Supplies	0.00	0.00	(31.00)	5,210.99	0.00	(5,210.99)	(5,210.99)
713000	Printing & Copying-General	0.00	0.00	0.00	3,852.06	0.00	(3,852.06)	(3,852.06)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	231.94	0.00	(231.94)	(231.94)
716100	Rentals & Leases-General	0.00	0.00	0.00	818.10	0.00	(818.10)	(818.10)
717200	Other Professional Services-General	0.00	0.00	0.00	15,775.16	0.00	(15,775.16)	(15,775.16)
718000	Telecom-General	0.00	0.00	0.00	(480.53)	0.00	480.53	480.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,457.24	0.00	(4,457.24)	(4,457.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	301.35	0.00	(301.35)	(301.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3,383.54	0.00	(3,383.54)	(3,383.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	258.33	0.00	(258.33)	(258.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		243,631.00	8,631.00	126.02	37,682.99	0.00	205,948.01	(29,051.99)
721100	Assistantships	22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00
*Total: 72 - Student and/or Participant Support		22,950.00	7,650.00	0.00	0.00	0.00	22,950.00	7,650.00

Grant 111586 - AIRMAP 2002
Fund 111586 - AIRMAP Proj / Data Mgmt

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	330,000.00	415,000.00	0.00	78,740.00	1,250.00	250,010.00	335,010.00
730002 Subcontracts 02	0.00	0.00	0.00	135,000.00	0.00	(135,000.00)	(135,000.00)
730003 Subcontracts 03	0.00	7,187.82	0.00	64,044.10	0.00	(64,044.10)	(56,856.28)
*Total: 73 - Subcontracts	330,000.00	422,187.82	0.00	277,784.10	1,250.00	50,965.90	143,153.72
740000 Cap Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	0.00	0.00	0.00	0.00	300,000.00	0.00
780100 Electricity	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
*Total: 78 - Utilities	0.00	0.00	0.00	27.64	0.00	(27.64)	(27.64)
**Total Direct Cost Expenditures	1,433,327.00	584,372.82	126.02	444,825.45	1,250.00	987,251.55	138,297.37
760300 F&A Expenditures	373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
*Total: 76 - F&A and Internal Allocations	373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
**Total Indirect Cost Expenditures	373,670.00	106,291.00	426.12	108,977.26	0.00	264,692.74	(2,686.26)
***Total Expenditures	1,806,997.00	690,663.82	552.14	553,802.71	1,250.00	1,251,944.29	135,611.11
Revenue							
530000 Federal Programs	0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)
*Total: 53 - Sponsored Programs	0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)
***Total Revenue	0.00	0.00	552.14	553,802.71	0.00	(553,802.71)	(553,802.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111587 - AIRMAP: Air Chemistry

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	50,665.40	0.00	(50,665.40)	(50,665.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,777.00	57,777.00	0.00	0.00	0.00	57,777.00	57,777.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,997.08	0.00	(6,997.08)	(6,997.08)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,777.77	0.00	(5,777.77)	(5,777.77)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	40,300.00	40,300.00	0.00	0.00	0.00	40,300.00	40,300.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	27,200.03	0.00	(27,200.03)	(27,200.03)
615F10 PAT	0.00	0.00	0.00	198,686.08	0.00	(198,686.08)	(198,686.08)
615NZ0 PAT Unallocated Budget (Bud Only)	192,365.00	192,365.00	0.00	0.00	0.00	192,365.00	192,365.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,428.00	0.00	(1,428.00)	(1,428.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,028.75	0.00	(3,028.75)	(3,028.75)
61SNSH Student Labor	0.00	0.00	0.00	25,533.89	0.00	(25,533.89)	(25,533.89)
61SNWS College Work Study	0.00	0.00	0.00	275.62	0.00	(275.62)	(275.62)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	292,942.00	292,942.00	0.00	325,592.62	0.00	(32,650.62)	(32,650.62)
65YF10 Full Fringe Benefit Distr Expe	97,900.00	97,900.00	0.00	98,493.92	0.00	(593.92)	(593.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,690.76	0.00	(3,690.76)	(3,690.76)
*Total: 65 - Fringe Benefits	97,900.00	97,900.00	0.00	102,184.68	0.00	(4,284.68)	(4,284.68)
710 Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000 In-State Travel	0.00	0.00	0.00	9,327.42	0.00	(9,327.42)	(9,327.42)
710100 Out-of-State Travel	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,254.99	0.00	(1,254.99)	(1,254.99)
7112 Research Supplies	225,000.00	181,432.18	0.00	0.00	0.00	225,000.00	181,432.18
711200 Research Supplies	0.00	0.00	25.00	122,304.70	0.00	(122,304.70)	(122,304.70)
713000 Printing & Copying-General	0.00	0.00	0.00	1,784.93	0.00	(1,784.93)	(1,784.93)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	422.02	0.00	(422.02)	(422.02)
716100 Rentals & Leases-General	0.00	0.00	95.00	1,892.01	829.80	(2,721.81)	(2,721.81)
717200 Other Professional Services-General	0.00	0.00	0.00	19,339.99	0.00	(19,339.99)	(19,339.99)
718000 Telecom-General	0.00	0.00	0.00	3,251.04	0.00	(3,251.04)	(3,251.04)
719100 Membership Dues & Fees	0.00	0.00	0.00	982.90	0.00	(982.90)	(982.90)
*Total: 71 - Support	235,000.00	191,432.18	120.00	160,855.00	829.80	73,315.20	29,747.38
721100 Assistantships	15,300.00	15,300.00	0.00	0.00	0.00	15,300.00	15,300.00

Grant 111586 - AIRMAP 2002
Fund 111587 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,421.65	0.00	(3,421.65)	(3,421.65)
*Total: 72 - Student and/or Participant Support		15,300.00	15,300.00	0.00	3,421.65	0.00	11,878.35	11,878.35
740000	Cap Equipment	300,000.00	341,435.00	0.00	338,153.42	0.00	(38,153.42)	3,281.58
*Total: 74 - Capitalizable Plant and Equipment		300,000.00	341,435.00	0.00	338,153.42	0.00	(38,153.42)	3,281.58
780100	Electricity	0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
*Total: 78 - Utilities		0.00	0.00	0.00	6,590.18	0.00	(6,590.18)	(6,590.18)
**Total Direct Cost Expenditures		941,142.00	939,009.18	120.00	936,797.55	829.80	3,514.65	1,381.83
760300	F&A Expenditures	281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
*Total: 76 - F&A and Internal Allocations		281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
**Total Indirect Cost Expenditures		281,629.00	268,574.00	193.27	268,926.50	0.00	12,702.50	(352.50)
***Total Expenditures		1,222,771.00	1,207,583.18	313.27	1,205,724.05	829.80	16,217.15	1,029.33
Revenue								
530000	Federal Programs	0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)
*Total: 53 - Sponsored Programs		0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)
***Total Revenue		0.00	0.00	313.27	1,205,724.05	0.00	(1,205,724.05)	(1,205,724.05)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111588 - AIRMAP: Dynamics/Modeling

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	27,455.82	0.00	(27,455.82)	(27,455.82)
611NZ0 Faculty Unallocated Budget(BudOnly)	58,800.00	54,375.00	0.00	0.00	0.00	58,800.00	54,375.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,820.01	0.00	(8,820.01)	(8,820.01)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,879.90	0.00	(5,879.90)	(5,879.90)
611Q90 Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10 PAT	0.00	0.00	0.00	79,569.24	0.00	(79,569.24)	(79,569.24)
615NZ0 PAT Unallocated Budget (Bud Only)	42,070.00	42,070.00	0.00	0.00	0.00	42,070.00	42,070.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,126.51	0.00	(21,126.51)	(21,126.51)
61SNSH Student Labor	0.00	0.00	0.00	131.25	0.00	(131.25)	(131.25)
*Total: 61 - Salaries and Wages	161,020.00	156,595.00	0.00	142,982.73	0.00	18,037.27	13,612.27
65YF10 Full Fringe Benefit Distr Expe	45,704.00	50,129.00	0.00	42,622.20	0.00	3,081.80	7,506.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,981.91	0.00	(2,981.91)	(2,981.91)
*Total: 65 - Fringe Benefits	45,704.00	50,129.00	0.00	45,604.11	0.00	99.89	4,524.89
710 Travel	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
711100 Supplies-General	0.00	0.00	0.00	1,028.95	0.00	(1,028.95)	(1,028.95)
7112 Research Supplies	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
711200 Research Supplies	0.00	0.00	0.00	6,219.20	0.00	(6,219.20)	(6,219.20)
717200 Other Professional Services-General	0.00	0.00	0.00	341.13	0.00	(341.13)	(341.13)
*Total: 71 - Support	9,000.00	9,000.00	0.00	7,589.28	0.00	1,410.72	1,410.72
721100 Assistantships	7,650.00	1,038.00	0.00	0.00	0.00	7,650.00	1,038.00
*Total: 72 - Student and/or Participant Support	7,650.00	1,038.00	0.00	0.00	0.00	7,650.00	1,038.00
740000 Cap Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
*Total: 74 - Capitalizable Plant and Equipment	25,000.00	31,612.00	0.00	31,611.97	0.00	(6,611.97)	0.03
**Total Direct Cost Expenditures	248,374.00	248,374.00	0.00	227,788.09	0.00	20,585.91	20,585.91
760300 F&A Expenditures	97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86
*Total: 76 - F&A and Internal Allocations	97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86

Grant 111586 - AIRMAP 2002
Fund 111588 - AIRMAP: Dynamics/Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17RP2632	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	97,076.00	97,076.00	0.00	89,068.14	0.00	8,007.86	8,007.86
***Total Expenditures	345,450.00	345,450.00	0.00	316,856.23	0.00	28,593.77	28,593.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)
***Total Revenue	0.00	0.00	0.00	316,856.23	0.00	(316,856.23)	(316,856.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111589 - AIRMAP: Regional Climate

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	20,222.51	0.00	(20,222.51)	(20,222.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	30,290.00	30,290.00	0.00	0.00	0.00	30,290.00	30,290.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,293.05	0.00	(11,293.05)	(11,293.05)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,479.86	0.00	(5,479.86)	(5,479.86)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	31.50	0.00	(31.50)	(31.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,666.75	0.00	(18,666.75)	(18,666.75)
61SNSH Student Labor	0.00	0.00	0.00	161.00	0.00	(161.00)	(161.00)
61SNWS College Work Study	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
61SNZ0 Student Labor Unallocated(Bud Only)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages	53,940.00	53,940.00	0.00	55,976.31	0.00	(2,036.31)	(2,036.31)
65YF10 Full Fringe Benefit Distr Expe	9,379.00	9,379.00	0.00	7,987.88	0.00	1,391.12	1,391.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,953.19	0.00	(2,953.19)	(2,953.19)
*Total: 65 - Fringe Benefits	9,379.00	9,379.00	0.00	10,941.07	0.00	(1,562.07)	(1,562.07)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	0.00	0.00	0.00	997.56	0.00	(997.56)	(997.56)
710100 Out-of-State Travel	0.00	0.00	0.00	388.98	0.00	(388.98)	(388.98)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	654.04	0.00	(654.04)	(654.04)
7112 Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200 Research Supplies	0.00	0.00	0.00	2,641.95	0.00	(2,641.95)	(2,641.95)
713000 Printing & Copying-General	0.00	0.00	0.00	4,078.50	0.00	(4,078.50)	(4,078.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.21	0.00	(62.21)	(62.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	2,070.00	0.00	(2,070.00)	(2,070.00)
*Total: 71 - Support	5,500.00	5,500.00	0.00	10,893.24	0.00	(5,393.24)	(5,393.24)
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
**Total Direct Cost Expenditures	76,469.00	76,469.00	0.00	77,810.62	0.00	(1,341.62)	(1,341.62)
760300 F&A Expenditures	30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)
*Total: 76 - F&A and Internal Allocations	30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)

Grant 111586 - AIRMAP 2002
Fund 111589 - AIRMAP: Regional Climate

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		30,968.00	30,968.00	0.00	35,256.15	0.00	(4,288.15)	(4,288.15)
***Total Expenditures		107,437.00	107,437.00	0.00	113,066.77	0.00	(5,629.77)	(5,629.77)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)
***Total Revenue		0.00	0.00	0.00	113,066.77	0.00	(113,066.77)	(113,066.77)

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA17RP2632	CFDA #:	11.460	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO		

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,400.12	0.00	(19,400.12)	(19,400.12)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,960.00	10,960.00	0.00	0.00	0.00	10,960.00	10,960.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,385.04	0.00	(4,385.04)	(4,385.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,096.00	0.00	(1,096.00)	(1,096.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
615F10	PAT	0.00	0.00	0.00	11,583.33	0.00	(11,583.33)	(11,583.33)
615NZ0	PAT Unallocated Budget (Bud Only)	11,560.00	11,560.00	0.00	0.00	0.00	11,560.00	11,560.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	352.50	0.00	(352.50)	(352.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,356.25	0.00	(2,356.25)	(2,356.25)
61SNWS	College Work Study	0.00	0.00	0.00	78.76	0.00	(78.76)	(78.76)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		45,170.00	45,170.00	0.00	39,252.00	0.00	5,918.00	5,918.00
65YF10	Full Fringe Benefit Distr Expe	8,047.00	8,047.00	0.00	12,238.44	0.00	(4,191.44)	(4,191.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	680.35	0.00	(680.35)	(680.35)
*Total: 65 - Fringe Benefits		8,047.00	8,047.00	0.00	12,918.79	0.00	(4,871.79)	(4,871.79)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	12.99	0.00	(12.99)	(12.99)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	7,429.78	0.00	(7,429.78)	(7,429.78)
713000	Printing & Copying-General	0.00	0.00	0.00	811.11	0.00	(811.11)	(811.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	308.00	0.00	(308.00)	(308.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,250.00	2,000.00	(3,250.00)	(3,250.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	124.05	0.00	(124.05)	(124.05)
*Total: 71 - Support		8,000.00	8,000.00	0.00	9,935.93	2,000.00	(3,935.93)	(3,935.93)
721100	Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
*Total: 72 - Student and/or Participant Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
**Total Direct Cost Expenditures		68,867.00	68,867.00	0.00	62,106.72	2,000.00	4,760.28	4,760.28
760300	F&A Expenditures	27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)
*Total: 76 - F&A and Internal Allocations		27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)

Grant 111586 - AIRMAP 2002
Fund 111590 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17RP2632	CFDA #:	11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		27,548.00	27,548.00	0.00	28,049.62	0.00	(501.62)	(501.62)
***Total Expenditures		96,415.00	96,415.00	0.00	90,156.34	2,000.00	4,258.66	4,258.66
Revenue								
530000	Federal Programs	0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)
***Total Revenue		0.00	0.00	0.00	90,156.34	0.00	(90,156.34)	(90,156.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111591 - AIRMAP: Chief Scientist

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	530000		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,267.21	0.00	(38,267.21)	(38,267.21)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,931.25	0.00	(3,931.25)	(3,931.25)
*Total: 61 - Salaries and Wages	44,000.00	44,000.00	0.00	42,198.46	0.00	1,801.54	1,801.54
65YF10 Full Fringe Benefit Distr Expe	17,380.00	17,380.00	0.00	15,195.66	0.00	2,184.34	2,184.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	326.11	0.00	(326.11)	(326.11)
*Total: 65 - Fringe Benefits	17,380.00	17,380.00	0.00	15,521.77	0.00	1,858.23	1,858.23
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	62,380.00	62,380.00	0.00	57,720.23	0.00	4,659.77	4,659.77
760300 F&A Expenditures	28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
*Total: 76 - F&A and Internal Allocations	28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
**Total Indirect Cost Expenditures	28,071.00	28,071.00	0.00	26,191.97	0.00	1,879.03	1,879.03
***Total Expenditures	90,451.00	90,451.00	0.00	83,912.20	0.00	6,538.80	6,538.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)
***Total Revenue	0.00	0.00	0.00	83,912.20	0.00	(83,912.20)	(83,912.20)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111586 - AIRMAP 2002

Status: Active

Type: Cooperative Agreement

Fund 111592 - AIRMAP: Economic Impact

FMGR: Gittell, Ross J

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17RP2632	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.460	Expend End Date:		IDC Dist To Code:	UEMNRG
Resp Org:	UZCC00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0 Faculty Unallocated Budget(BudOnly)	165,693.00	175,693.00	0.00	0.00	0.00	165,693.00	175,693.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,500.00	0.00	(10,500.00)	(10,500.00)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	27,920.00	0.00	(27,920.00)	(27,920.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,375.00	0.00	(19,375.00)	(19,375.00)
613NZ0 Grad Unallocated Budget (Bud Only)	43,350.00	63,350.00	0.00	0.00	0.00	43,350.00	63,350.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,335.02	0.00	(7,335.02)	(7,335.02)
61CPEU [NSE] Supplemental	0.00	0.00	565.82	3,900.14	0.00	(3,900.14)	(3,900.14)
61SNHO Student Labor - Overtime	0.00	0.00	4.34	4.34	0.00	(4.34)	(4.34)
61SNSH Student Labor	0.00	0.00	5,232.36	5,232.36	0.00	(5,232.36)	(5,232.36)
*Total: 61 - Salaries and Wages	209,043.00	239,043.00	5,802.52	74,266.86	0.00	134,776.14	164,776.14
65YF10 Full Fringe Benefit Distr Expe	38,056.00	43,056.00	0.00	0.00	0.00	38,056.00	43,056.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	47.52	5,731.34	0.00	(5,731.34)	(5,731.34)
*Total: 65 - Fringe Benefits	38,056.00	43,056.00	47.52	5,731.34	0.00	32,324.66	37,324.66
710 Travel	7,508.00	7,508.00	0.00	0.00	0.00	7,508.00	7,508.00
710000 In-State Travel	0.00	2,000.00	0.00	33.58	0.00	(33.58)	1,966.42
710100 Out-of-State Travel	0.00	0.00	0.00	950.95	0.00	(950.95)	(950.95)
711100 Supplies-General	0.00	0.00	169.41	169.41	0.00	(169.41)	(169.41)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	642.95	0.00	(642.95)	(642.95)
7112 Research Supplies	5,066.00	5,066.00	0.00	0.00	0.00	5,066.00	5,066.00
713000 Printing & Copying-General	0.00	0.00	55.69	71.83	0.00	(71.83)	(71.83)
717000 Consulting-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,729.00	4,729.00	0.00	0.00	0.00	4,729.00	4,729.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	172.67	279.05	11.12	(290.17)	(290.17)
*Total: 71 - Support	19,303.00	21,303.00	397.77	4,497.77	11.12	14,794.11	16,794.11
740000 Cap Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 74 - Capitalizable Plant and Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures	274,402.00	311,402.00	6,247.81	84,495.97	11.12	189,894.91	226,894.91

Grant 111586 - AIRMAP 2002
Fund 111592 - AIRMAP: Economic Impact

Status: Active
FMGR: Gittell, Ross J

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17RP2632	CFDA #:	11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UEMNRG	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08
*Total: 76 - F&A and Internal Allocations		121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08
**Total Indirect Cost Expenditures		121,948.00	138,598.00	2,874.01	38,473.92	0.00	83,474.08	100,124.08
***Total Expenditures		396,350.00	450,000.00	9,121.82	122,969.89	11.12	273,368.99	327,018.99
Revenue								
530000	Federal Programs	0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)
*Total: 53 - Sponsored Programs		0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)
***Total Revenue		0.00	0.00	9,121.82	122,969.89	0.00	(122,969.89)	(122,969.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111594 - Oil Spill Response R&D

Status: Active

Type: Cooperative Agreement

Fund 111594 - Oil Spill Response R&D Admin.

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10 Operating Staff	0.00	0.00	0.00	799.12	0.00	(799.12)	(799.12)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	2,500.00	2,500.00	0.00	799.12	0.00	1,700.88	1,700.88
65YF10 Full Fringe Benefit Distr Expe	925.00	925.00	0.00	323.64	0.00	601.36	601.36
*Total: 65 - Fringe Benefits	925.00	925.00	0.00	323.64	0.00	601.36	601.36
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	38.42	0.00	(38.42)	(38.42)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.77	0.00	(26.77)	(26.77)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	122.93	0.00	(122.93)	(122.93)
*Total: 71 - Support	5,000.00	5,000.00	0.00	196.12	0.00	4,803.88	4,803.88
**Total Direct Cost Expenditures	8,425.00	8,425.00	0.00	1,318.88	0.00	7,106.12	7,106.12
760300 F&A Expenditures	2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
*Total: 76 - F&A and Internal Allocations	2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
**Total Indirect Cost Expenditures	2,612.00	2,612.00	0.00	408.86	0.00	2,203.14	2,203.14
***Total Expenditures	11,037.00	11,037.00	0.00	1,727.74	0.00	9,309.26	9,309.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)
***Total Revenue	0.00	0.00	0.00	1,727.74	0.00	(1,727.74)	(1,727.74)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2607	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004		Rev Account:	530000			Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	632,710.00	632,710.00	0.00	54,188.00	2,660.00	575,862.00	575,862.00
730002	Subcontracts 02	0.00	0.00	0.00	39,208.58	398.42	(39,607.00)	(39,607.00)
730003	Subcontracts 03	0.00	0.00	4,501.98	72,024.14	125,568.86	(197,593.00)	(197,593.00)
730004	Subcontracts 04	0.00	0.00	0.00	50,358.77	9,854.45	(60,213.22)	(60,213.22)
730005	Subcontracts 05	0.00	0.00	4,248.35	17,934.16	47,802.84	(65,737.00)	(65,737.00)
730008	Subcontracts 08	0.00	0.00	0.00	1,136.42	187,335.58	(188,472.00)	(188,472.00)
*Total: 73 - Subcontracts		632,710.00	632,710.00	8,750.33	234,850.07	373,620.15	24,239.78	24,239.78
**Total Direct Cost Expenditures		632,710.00	632,710.00	8,750.33	234,850.07	373,620.15	24,239.78	24,239.78
760300	F&A Expenditures	56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
*Total: 76 - F&A and Internal Allocations		56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
**Total Indirect Cost Expenditures		56,250.00	56,250.00	1,104.57	47,578.45	0.00	8,671.55	8,671.55
***Total Expenditures		688,960.00	688,960.00	9,854.90	282,428.52	373,620.15	32,911.33	32,911.33
Revenue								
530000	Federal Programs	0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)
*Total: 53 - Sponsored Programs		0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)
***Total Revenue		0.00	0.00	20,587.22	282,428.52	0.00	(282,428.52)	(282,428.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111594 - Oil Spill Response R&D

Status: Active

Type: Cooperative Agreement

Fund 111776 - Admin for Advancing Spill Response

FMGR: Kinner, Nancy E

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCENK
Resp Org:	URRCIC	Rev Account:	530000	Budget Controls	DOC
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	64,400.00	64,400.00	0.00	0.00	0.00	64,400.00	64,400.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,614.04	4,614.04	0.00	(4,614.04)	(4,614.04)
615F10 PAT	0.00	0.00	3,711.40	23,653.15	0.00	(23,653.15)	(23,653.15)
615NZ0 PAT Unallocated Budget (Bud Only)	40,500.00	40,500.00	0.00	0.00	0.00	40,500.00	40,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	112,400.00	112,400.00	8,325.44	28,267.19	0.00	84,132.81	84,132.81
65YF10 Full Fringe Benefit Distr Expe	39,616.00	39,616.00	1,497.82	9,574.27	0.00	30,041.73	30,041.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	387.58	387.58	0.00	(387.58)	(387.58)
*Total: 65 - Fringe Benefits	39,616.00	39,616.00	1,885.40	9,961.85	0.00	29,654.15	29,654.15
710 Travel	31,200.00	31,200.00	0.00	0.00	0.00	31,200.00	31,200.00
710000 In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710100 Out-of-State Travel	0.00	0.00	0.00	589.81	0.00	(589.81)	(589.81)
710200 Foreign Travel	0.00	0.00	2,847.00	2,847.00	0.00	(2,847.00)	(2,847.00)
710300 Conference Registration Fees	0.00	0.00	595.00	595.00	0.00	(595.00)	(595.00)
710400 Student or Non-Emp Travel	0.00	0.00	192.24	14,743.01	0.00	(14,743.01)	(14,743.01)
7112 Research Supplies	44,250.00	44,250.00	0.00	0.00	0.00	44,250.00	44,250.00
711200 Research Supplies	0.00	0.00	1,871.69	2,363.93	0.00	(2,363.93)	(2,363.93)
713000 Printing & Copying-General	0.00	0.00	35.00	182.65	0.00	(182.65)	(182.65)
714005 Postage-Campus Mail Services	0.00	0.00	30.41	66.89	0.00	(66.89)	(66.89)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.14	0.00	(38.14)	(38.14)
716110 Rentals-Copier	0.00	0.00	55.69	55.69	0.00	(55.69)	(55.69)
717200 Other Professional Services-General	0.00	0.00	0.00	4,965.83	0.00	(4,965.83)	(4,965.83)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	19,900.00	9,350.00	(29,250.00)	(29,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	86.53	407.05	0.00	(407.05)	(407.05)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	16.34	76.12	0.00	(76.12)	(76.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,271.25	0.00	(1,271.25)	(1,271.25)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,690.00	0.00	(1,690.00)	(1,690.00)
*Total: 71 - Support	75,450.00	75,450.00	5,729.90	50,201.37	9,350.00	15,898.63	15,898.63
740000 Cap Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00

Grant 111594 - Oil Spill Response R&D
Fund 111776 - Admin for Advancing Spill Response

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2607	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCENK	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	18,000.00	18,000.00	0.00	3,375.00	0.00	14,625.00	14,625.00
**Total Direct Cost Expenditures	245,466.00	245,466.00	15,940.74	91,805.41	9,350.00	144,310.59	144,310.59
760300 F&A Expenditures	70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
*Total: 76 - F&A and Internal Allocations	70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
**Total Indirect Cost Expenditures	70,514.00	70,514.00	4,941.60	27,413.36	0.00	43,100.64	43,100.64
***Total Expenditures	315,980.00	315,980.00	20,882.34	119,218.77	9,350.00	187,411.23	187,411.23
Revenue							
530000 Federal Programs	0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)
*Total: 53 - Sponsored Programs	0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)
***Total Revenue	0.00	0.00	20,882.34	119,218.77	0.00	(119,218.77)	(119,218.77)

Grant 111594 - Oil Spill Response R&D
Fund 111777 - Competitive Projects on Campus

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	85,000.00	85,000.00	0.00	0.00	0.00	85,000.00	85,000.00
730007 Subcontracts 07	0.00	0.00	2,008.97	2,008.97	117,855.03	(119,864.00)	(119,864.00)
*Total: 73 - Subcontracts	85,000.00	85,000.00	2,008.97	2,008.97	117,855.03	(34,864.00)	(34,864.00)
**Total Direct Cost Expenditures	85,000.00	85,000.00	2,008.97	2,008.97	117,855.03	(34,864.00)	(34,864.00)
760300 F&A Expenditures	39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
*Total: 76 - F&A and Internal Allocations	39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
**Total Indirect Cost Expenditures	39,100.00	39,100.00	522.33	522.33	0.00	38,577.67	38,577.67
***Total Expenditures	124,100.00	124,100.00	2,531.30	2,531.30	117,855.03	3,713.67	3,713.67
Revenue							
530000 Federal Programs	0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)
*Total: 53 - Sponsored Programs	0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)
***Total Revenue	0.00	0.00	2,531.30	2,531.30	0.00	(2,531.30)	(2,531.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111594 - Oil Spill Response R&D

Status: Active

Type: Cooperative Agreement

Fund 111778 - Competitive Projects off Campus

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2607	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	08/01/2002 - 10/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	255,000.00	255,000.00	0.00	0.00	0.00	255,000.00	255,000.00
730006 Subcontracts 06	0.00	0.00	9,481.38	9,481.38	140,518.62	(150,000.00)	(150,000.00)
*Total: 73 - Subcontracts	255,000.00	255,000.00	9,481.38	9,481.38	140,518.62	105,000.00	105,000.00
**Total Direct Cost Expenditures	255,000.00	255,000.00	9,481.38	9,481.38	140,518.62	105,000.00	105,000.00
760300 F&A Expenditures	19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
*Total: 76 - F&A and Internal Allocations	19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
**Total Indirect Cost Expenditures	19,500.00	19,500.00	2,465.16	2,465.16	0.00	17,034.84	17,034.84
***Total Expenditures	274,500.00	274,500.00	11,946.54	11,946.54	140,518.62	122,034.84	122,034.84
Revenue							
530000 Federal Programs	0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)
*Total: 53 - Sponsored Programs	0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)
***Total Revenue	0.00	0.00	11,946.54	11,946.54	0.00	(11,946.54)	(11,946.54)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111613 - Program Administration

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	URCIRL
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,316.62	60,697.99	0.00	(60,697.99)	(60,697.99)
615NZ0	PAT Unallocated Budget (Bud Only)	91,000.00	91,000.00	0.00	0.00	0.00	91,000.00	91,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	33,920.00	33,920.00	0.00	0.00	0.00	33,920.00	33,920.00
*Total: 61 - Salaries and Wages		124,920.00	124,920.00	8,316.62	60,697.99	0.00	64,222.01	64,222.01
65YF10	Full Fringe Benefit Distr Expe	49,343.00	49,343.00	3,356.35	24,570.84	0.00	24,772.16	24,772.16
*Total: 65 - Fringe Benefits		49,343.00	49,343.00	3,356.35	24,570.84	0.00	24,772.16	24,772.16
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,530.97	0.00	(2,530.97)	(2,530.97)
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	872.96	6,611.43	0.00	(6,611.43)	(6,611.43)
713000	Printing & Copying-General	0.00	0.00	5.00	4,618.60	0.00	(4,618.60)	(4,618.60)
714000	Postage-General	0.00	0.00	16.32	357.67	0.00	(357.67)	(357.67)
714030	Postage-Express Mail	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
716000	Maintenance & Repairs-General	0.00	0.00	439.00	567.00	0.00	(567.00)	(567.00)
716100	Rentals & Leases-General	0.00	0.00	199.00	1,400.81	0.00	(1,400.81)	(1,400.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	380.32	4,524.92	0.00	(4,524.92)	(4,524.92)
718006	Telecom-Cellular Phones	0.00	0.00	36.43	255.29	0.00	(255.29)	(255.29)
718014	Telecom-Telephone Equipment	0.00	0.00	8.00	436.34	0.00	(436.34)	(436.34)
718016	Telecom-Usage (Tolls)	0.00	0.00	113.91	1,161.78	0.00	(1,161.78)	(1,161.78)
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	36.43	0.00	(36.43)	(36.43)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8.05	0.00	(8.05)	(8.05)
719100	Membership Dues & Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719200	Employee Recruiting-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
*Total: 71 - Support		29,000.00	29,000.00	2,169.94	25,934.45	0.00	3,065.55	3,065.55
**Total Direct Cost Expenditures		203,263.00	203,263.00	13,842.91	111,203.28	0.00	92,059.72	92,059.72

Grant 111613 - 2002 CICEET
Fund 111613 - Program Administration

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11
*Total: 76 - F&A and Internal Allocations	63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11
**Total Indirect Cost Expenditures	63,012.00	63,012.00	4,663.86	34,472.89	0.00	28,539.11	28,539.11
***Total Expenditures	266,275.00	266,275.00	18,506.77	145,676.17	0.00	120,598.83	120,598.83
Revenue							
530000 Federal Programs	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)
*Total: 53 - Sponsored Programs	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)
***Total Revenue	0.00	0.00	18,506.77	145,676.17	0.00	(145,676.17)	(145,676.17)

Grant 111613 - 2002 CICEET
Fund 111614 - Board of Advisors

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	6,633.00	6,633.00	0.00	0.00	0.00	6,633.00	6,633.00
710400	Student or Non-Emp Travel	0.00	0.00	527.00	1,344.81	0.00	(1,344.81)	(1,344.81)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	303.35	0.00	(303.35)	(303.35)
*Total: 71 - Support		7,633.00	7,633.00	527.00	1,680.16	0.00	5,952.84	5,952.84
**Total Direct Cost Expenditures		7,633.00	7,633.00	527.00	1,680.16	0.00	5,952.84	5,952.84
760300	F&A Expenditures	2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
**Total Indirect Cost Expenditures		2,366.00	2,366.00	163.37	520.87	0.00	1,845.13	1,845.13
***Total Expenditures		9,999.00	9,999.00	690.37	2,201.03	0.00	7,797.97	7,797.97
Revenue								
530000	Federal Programs	0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)
*Total: 53 - Sponsored Programs		0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)
***Total Revenue		0.00	0.00	690.37	2,201.03	0.00	(2,201.03)	(2,201.03)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111615 - Proposal Review

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,308.38	0.00	(7,308.38)	(7,308.38)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
717000 Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,191.62	0.00	(4,191.62)	(4,191.62)
*Total: 71 - Support	16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures	16,500.00	16,500.00	0.00	16,500.00	0.00	(0.00)	(0.00)
760300 F&A Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	5,115.00	5,115.00	0.00	5,114.99	0.00	0.01	0.01
***Total Expenditures	21,615.00	21,615.00	0.00	21,614.99	0.00	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)
***Total Revenue	0.00	0.00	0.00	21,614.99	0.00	(21,614.99)	(21,614.99)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,125.28	23,630.88	0.00	(23,630.88)	(23,630.88)
615NZ0	PAT Unallocated Budget (Bud Only)		72,000.00	72,000.00	0.00	0.00	0.00	72,000.00	72,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			84,000.00	84,000.00	1,125.28	23,630.88	0.00	60,369.12	60,369.12
65YF10	Full Fringe Benefit Distr Expe		29,424.00	29,424.00	455.74	9,570.54	0.00	19,853.46	19,853.46
*Total: 65 - Fringe Benefits			29,424.00	29,424.00	455.74	9,570.54	0.00	19,853.46	19,853.46
710	Travel		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies		0.00	0.00	594.85	1,912.47	0.00	(1,912.47)	(1,912.47)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	12.88	0.00	(12.88)	(12.88)
717200	Other Professional Services-General		0.00	0.00	2,500.00	50,255.80	14,574.58	(64,830.38)	(64,830.38)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		69,750.00	69,750.00	0.00	0.00	0.00	69,750.00	69,750.00
*Total: 71 - Support			108,750.00	108,750.00	3,094.85	52,181.15	14,574.58	41,994.27	41,994.27
740000	Cap Equipment		10,000.00	10,000.00	3,631.00	3,631.00	0.00	6,369.00	6,369.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	3,631.00	3,631.00	0.00	6,369.00	6,369.00
**Total Direct Cost Expenditures			232,174.00	232,174.00	8,306.87	89,013.57	14,574.58	128,585.85	128,585.85
760300	F&A Expenditures		68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
*Total: 76 - F&A and Internal Allocations			68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
**Total Indirect Cost Expenditures			68,874.00	68,874.00	1,449.51	26,468.65	0.00	42,405.35	42,405.35
***Total Expenditures			301,048.00	301,048.00	9,756.38	115,482.22	14,574.58	170,991.20	170,991.20
Revenue									
530000	Federal Programs		0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)
*Total: 53 - Sponsored Programs			0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	URCIRL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,756.38	115,482.22	0.00	(115,482.22)	(115,482.22)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111617 - Program Workshops

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
65YF10 Full Fringe Benefit Distr Expe	6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
*Total: 65 - Fringe Benefits	6,089.00	6,089.00	0.00	0.00	0.00	6,089.00	6,089.00
710 Travel	45,000.00	25,720.00	0.00	0.00	0.00	45,000.00	25,720.00
7112 Research Supplies	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
717000 Consulting-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support	80,500.00	61,220.00	0.00	0.00	0.00	80,500.00	61,220.00
**Total Direct Cost Expenditures	103,589.00	84,309.00	0.00	0.00	0.00	103,589.00	84,309.00
760300 F&A Expenditures	32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
*Total: 76 - F&A and Internal Allocations	32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
**Total Indirect Cost Expenditures	32,113.00	26,135.00	0.00	0.00	0.00	32,113.00	26,135.00
***Total Expenditures	135,702.00	110,444.00	0.00	0.00	0.00	135,702.00	110,444.00

Grant 111613 - 2002 CICEET
Fund 111618 - Outreach Activities

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:	IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC	
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)
*Total: 53 - Sponsored Programs		0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)
***Total Revenue		0.00	0.00	17,886.73	83,672.76	0.00	(83,672.76)	(83,672.76)

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	165,000.00	111,552.00	0.00	0.00	0.00	165,000.00	111,552.00
730004	Subcontracts 04	0.00	0.00	0.00	13,562.42	11,437.58	(25,000.00)	(25,000.00)
730015	Subcontracts 15	0.00	0.00	0.00	0.00	19,682.00	(19,682.00)	(19,682.00)
730016	Subcontracts 16	0.00	0.00	0.00	19,889.45	109.55	(19,999.00)	(19,999.00)
730017	Subcontracts 17	0.00	0.00	0.00	14,543.46	5,346.54	(19,890.00)	(19,890.00)
730018	Subcontracts 18	0.00	0.00	0.00	15,406.47	3,675.53	(19,082.00)	(19,082.00)
*Total: 73 - Subcontracts		165,000.00	111,552.00	0.00	63,401.80	40,251.20	61,347.00	7,899.00
**Total Direct Cost Expenditures		165,000.00	111,552.00	0.00	63,401.80	40,251.20	61,347.00	7,899.00
760300	F&A Expenditures	74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
*Total: 76 - F&A and Internal Allocations		74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
**Total Indirect Cost Expenditures		74,250.00	39,781.00	0.00	28,530.83	0.00	45,719.17	11,250.17
***Total Expenditures		239,250.00	151,333.00	0.00	91,932.63	40,251.20	107,066.17	19,149.17
Revenue								
530000	Federal Programs	0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)
***Total Revenue		0.00	0.00	0.00	91,932.63	0.00	(91,932.63)	(91,932.63)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URCIRL

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URCIRL - PI Richard Langan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		180,000.00	158,140.00	0.00	0.00	0.00	180,000.00	158,140.00
730019	Subcontracts 19		0.00	0.00	0.00	0.00	158,140.00	(158,140.00)	(158,140.00)
*Total: 73 - Subcontracts			180,000.00	158,140.00	0.00	0.00	158,140.00	21,860.00	0.00
**Total Direct Cost Expenditures			180,000.00	158,140.00	0.00	0.00	158,140.00	21,860.00	0.00
760300	F&A Expenditures		7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
*Total: 76 - F&A and Internal Allocations			7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
**Total Indirect Cost Expenditures			7,750.00	7,750.00	0.00	0.00	0.00	7,750.00	7,750.00
***Total Expenditures			187,750.00	165,890.00	0.00	0.00	158,140.00	29,610.00	7,750.00

Grant 111613 - 2002 CICEET
Fund 111621 - Graduate Fellowships

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
*Total: 61 - Salaries and Wages	61,500.00	61,500.00	0.00	0.00	0.00	61,500.00	61,500.00
65YF10 Full Fringe Benefit Distr Expe	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
*Total: 65 - Fringe Benefits	2,017.00	2,017.00	0.00	0.00	0.00	2,017.00	2,017.00
721100 Assistantships	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
*Total: 72 - Student and/or Participant Support	23,100.00	23,100.00	0.00	0.00	0.00	23,100.00	23,100.00
**Total Direct Cost Expenditures	86,617.00	86,617.00	0.00	0.00	0.00	86,617.00	86,617.00
760300 F&A Expenditures	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
*Total: 76 - F&A and Internal Allocations	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
**Total Indirect Cost Expenditures	28,583.00	28,583.00	0.00	0.00	0.00	28,583.00	28,583.00
***Total Expenditures	115,200.00	115,200.00	0.00	0.00	0.00	115,200.00	115,200.00

Grant 111613 - 2002 CICEET
Fund 111622 - Sub: WHOI Dr Stone

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	29,589.00	29,589.00	0.00	0.00	0.00	29,589.00	29,589.00
730013	Subcontracts 13	0.00	0.00	4,326.00	4,326.00	0.00	(4,326.00)	(4,326.00)
*Total: 73 - Subcontracts		29,589.00	29,589.00	4,326.00	4,326.00	0.00	25,263.00	25,263.00
**Total Direct Cost Expenditures		29,589.00	29,589.00	4,326.00	4,326.00	0.00	25,263.00	25,263.00
760300	F&A Expenditures	11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
**Total Indirect Cost Expenditures		11,250.00	11,250.00	1,946.70	1,946.70	0.00	9,303.30	9,303.30
***Total Expenditures		40,839.00	40,839.00	6,272.70	6,272.70	0.00	34,566.30	34,566.30
Revenue								
530000	Federal Programs	0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)
*Total: 53 - Sponsored Programs		0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)
***Total Revenue		0.00	0.00	6,272.70	6,272.70	0.00	(6,272.70)	(6,272.70)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 560 of 3523

Grant 111613 - 2002 CICEET
Fund 111623 - Sub: Cal State Monterrey

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	187,515.00	187,515.00	0.00	0.00	0.00	187,515.00	187,515.00
730005	Subcontracts 05	0.00	0.00	0.00	157,542.48	29,972.52	(187,515.00)	(187,515.00)
*Total: 73 - Subcontracts		187,515.00	187,515.00	0.00	157,542.48	29,972.52	0.00	0.00
**Total Direct Cost Expenditures		187,515.00	187,515.00	0.00	157,542.48	29,972.52	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		198,765.00	198,765.00	0.00	168,792.48	29,972.52	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)
***Total Revenue		0.00	0.00	0.00	168,792.48	0.00	(168,792.48)	(168,792.48)

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000	Idc Waiver			NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	196,073.00	196,073.00	0.00	0.00	0.00	196,073.00	196,073.00
730003 Subcontracts 03	0.00	0.00	28,198.86	110,862.69	85,210.31	(196,073.00)	(196,073.00)
*Total: 73 - Subcontracts	196,073.00	196,073.00	28,198.86	110,862.69	85,210.31	0.00	0.00
**Total Direct Cost Expenditures	196,073.00	196,073.00	28,198.86	110,862.69	85,210.31	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures	207,323.00	207,323.00	28,198.86	122,112.68	85,210.31	0.01	0.01
Revenue							
530000 Federal Programs	0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)
*Total: 53 - Sponsored Programs	0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)
***Total Revenue	0.00	0.00	28,198.86	122,112.68	0.00	(122,112.68)	(122,112.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111625 - Sub: WHOI Dr Charette

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	115,884.00	115,884.00	0.00	0.00	0.00	115,884.00	115,884.00
730002 Subcontracts 02	0.00	0.00	43,323.24	110,543.23	5,340.77	(115,884.00)	(115,884.00)
*Total: 73 - Subcontracts	115,884.00	115,884.00	43,323.24	110,543.23	5,340.77	0.00	0.00
**Total Direct Cost Expenditures	115,884.00	115,884.00	43,323.24	110,543.23	5,340.77	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	127,134.00	127,134.00	43,323.24	121,793.23	5,340.77	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)
*Total: 53 - Sponsored Programs	0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)
***Total Revenue	0.00	0.00	43,323.24	121,793.23	0.00	(121,793.23)	(121,793.23)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
*Total: 73 - Subcontracts		288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
**Total Direct Cost Expenditures		288,097.00	288,097.00	0.00	283,063.26	5,033.74	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		299,347.00	299,347.00	0.00	294,313.26	5,033.74	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)
***Total Revenue		0.00	0.00	0.00	294,313.26	0.00	(294,313.26)	(294,313.26)

Grant 111613 - 2002 CICEET
Fund 111627 - Sub: KAITECH, Inc

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	280,800.00	280,800.00	0.00	0.00	0.00	280,800.00	280,800.00
730009 Subcontracts 09	0.00	0.00	0.00	233,782.00	47,018.00	(280,800.00)	(280,800.00)
*Total: 73 - Subcontracts	280,800.00	280,800.00	0.00	233,782.00	47,018.00	0.00	0.00
**Total Direct Cost Expenditures	280,800.00	280,800.00	0.00	233,782.00	47,018.00	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	292,050.00	292,050.00	0.00	245,032.00	47,018.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)
***Total Revenue	0.00	0.00	0.00	245,032.00	0.00	(245,032.00)	(245,032.00)

Grant 111613 - 2002 CICEET
Fund 111628 - Sub: GeoMetrics, Inc

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	245,491.00	245,491.00	0.00	0.00	0.00	245,491.00	245,491.00
730008 Subcontracts 08	0.00	0.00	9,612.08	133,207.96	112,283.04	(245,491.00)	(245,491.00)
*Total: 73 - Subcontracts	245,491.00	245,491.00	9,612.08	133,207.96	112,283.04	0.00	0.00
**Total Direct Cost Expenditures	245,491.00	245,491.00	9,612.08	133,207.96	112,283.04	0.00	0.00
760300 F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures	256,741.00	256,741.00	9,612.08	144,457.96	112,283.04	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)
*Total: 53 - Sponsored Programs	0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)
***Total Revenue	0.00	0.00	9,612.08	144,457.96	0.00	(144,457.96)	(144,457.96)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 566 of 3523

Grant 111613 - 2002 CICEET
Fund 111629 - Sub: LSU Dr Pardue

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	230,023.00	230,023.00	0.00	0.00	0.00	230,023.00	230,023.00
730014	Subcontracts 14	0.00	0.00	57,760.56	152,460.07	77,562.93	(230,023.00)	(230,023.00)
*Total: 73 - Subcontracts		230,023.00	230,023.00	57,760.56	152,460.07	77,562.93	0.00	0.00
**Total Direct Cost Expenditures		230,023.00	230,023.00	57,760.56	152,460.07	77,562.93	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		241,273.00	241,273.00	57,760.56	163,710.07	77,562.93	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)
*Total: 53 - Sponsored Programs		0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)
***Total Revenue		0.00	0.00	57,760.56	163,710.07	0.00	(163,710.07)	(163,710.07)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: URCIRL

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	144,302.00	144,302.00	0.00	0.00	0.00	144,302.00	144,302.00
730012	Subcontracts 12	0.00	0.00	0.00	67,773.67	76,528.33	(144,302.00)	(144,302.00)
*Total: 73 - Subcontracts		144,302.00	144,302.00	0.00	67,773.67	76,528.33	0.00	0.00
**Total Direct Cost Expenditures		144,302.00	144,302.00	0.00	67,773.67	76,528.33	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,250.00	0.00	0.00	0.00
***Total Expenditures		155,552.00	155,552.00	0.00	79,023.67	76,528.33	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)
***Total Revenue		0.00	0.00	0.00	79,023.67	0.00	(79,023.67)	(79,023.67)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 568 of 3523

Grant 111613 - 2002 CICEET
Fund 111631 - Sub: North Star Tech

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	121,590.00	121,590.00	0.00	0.00	0.00	121,590.00	121,590.00
730006	Subcontracts 06	0.00	0.00	0.00	121,590.00	0.00	(121,590.00)	(121,590.00)
*Total: 73 - Subcontracts		121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		121,590.00	121,590.00	0.00	121,590.00	0.00	0.00	0.00
760300	F&A Expenditures	11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
**Total Indirect Cost Expenditures		11,250.00	11,250.00	0.00	11,249.99	0.00	0.01	0.01
***Total Expenditures		132,840.00	132,840.00	0.00	132,839.99	0.00	0.01	0.01
Revenue								
530000	Federal Programs	0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)
***Total Revenue		0.00	0.00	0.00	132,839.99	0.00	(132,839.99)	(132,839.99)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111632 - Electrochemical Remediation

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCEKG
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	27,595.00	27,595.00	0.00	0.00	0.00	27,595.00	27,595.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,541.46	11,991.73	0.00	(11,991.73)	(11,991.73)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,636.00	0.00	(5,636.00)	(5,636.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	19,051.34	0.00	(19,051.34)	(19,051.34)
613NZ0 Grad Unallocated Budget (Bud Only)	4,860.00	41,100.00	0.00	0.00	0.00	4,860.00	41,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10 PAT	0.00	0.00	0.00	7,642.18	0.00	(7,642.18)	(7,642.18)
615NZ0 PAT Unallocated Budget (Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	622.24	1,288.93	0.00	(1,288.93)	(1,288.93)
*Total: 61 - Salaries and Wages	49,455.00	85,695.00	6,372.70	52,742.20	0.00	(3,287.20)	32,952.80
65YF10 Full Fringe Benefit Distr Expe	10,326.00	10,326.00	0.00	3,095.01	0.00	7,230.99	7,230.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	535.30	2,172.87	0.00	(2,172.87)	(2,172.87)
*Total: 65 - Fringe Benefits	10,326.00	10,326.00	535.30	5,267.88	0.00	5,058.12	5,058.12
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
711100 Supplies-General	0.00	0.00	0.00	34.15	0.00	(34.15)	(34.15)
7112 Research Supplies	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
711200 Research Supplies	0.00	0.00	177.00	5,652.11	0.00	(5,652.11)	(5,652.11)
713000 Printing & Copying-General	0.00	0.00	0.05	63.55	0.00	(63.55)	(63.55)
717200 Other Professional Services-General	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	4.02	0.00	(4.02)	(4.02)
*Total: 71 - Support	44,000.00	44,000.00	177.05	5,801.83	0.00	38,198.17	38,198.17
721100 Assistantships	0.00	15,820.00	0.00	0.00	0.00	0.00	15,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	11,682.25	0.00	(11,682.25)	(11,682.25)
*Total: 72 - Student and/or Participant Support	0.00	15,820.00	0.00	11,682.25	0.00	(11,682.25)	4,137.75
740000 Cap Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)

Grant 111613 - 2002 CICEET
Fund 111632 - Electrochemical Remediation

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCEKG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	103,781.00	155,841.00	7,085.05	82,494.16	0.00	21,286.84	73,346.84
760300 F&A Expenditures	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53
*Total: 76 - F&A and Internal Allocations	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53
**Total Indirect Cost Expenditures	46,701.00	63,009.00	3,188.26	28,804.47	0.00	17,896.53	34,204.53
***Total Expenditures	150,482.00	218,850.00	10,273.31	111,298.63	0.00	39,183.37	107,551.37
Revenue							
530000 Federal Programs	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)
*Total: 53 - Sponsored Programs	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)
***Total Revenue	0.00	0.00	10,273.31	111,298.63	0.00	(111,298.63)	(111,298.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111633 - Permeable Reactive Barriers

FMGR: Kinner, Nancy E

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCENK
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,500.05	0.00	(24,500.05)	(24,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	36,530.00	36,530.00	0.00	0.00	0.00	36,530.00	36,530.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	7,132.02	0.00	(7,132.02)	(7,132.02)
615F10 PAT	0.00	0.00	462.81	5,774.79	0.00	(5,774.79)	(5,774.79)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40.50	0.00	(40.50)	(40.50)
61SNSH Student Labor	0.00	0.00	0.00	2,850.38	0.00	(2,850.38)	(2,850.38)
61SNWS College Work Study	0.00	0.00	0.00	600.87	0.00	(600.87)	(600.87)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	62,030.00	62,030.00	2,671.81	40,898.61	0.00	21,131.39	21,131.39
65YF10 Full Fringe Benefit Distr Expe	5,866.00	5,866.00	186.77	2,338.06	0.00	3,527.94	3,527.94
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	598.54	0.00	(598.54)	(598.54)
*Total: 65 - Fringe Benefits	5,866.00	5,866.00	372.33	2,936.60	0.00	2,929.40	2,929.40
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000 Purchasing Cards	0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7112 Research Supplies	43,560.00	43,560.00	0.00	0.00	0.00	43,560.00	43,560.00
711200 Research Supplies	0.00	0.00	1,249.02	17,274.27	0.00	(17,274.27)	(17,274.27)
713000 Printing & Copying-General	0.00	0.00	14.95	359.95	0.00	(359.95)	(359.95)
716100 Rentals & Leases-General	0.00	0.00	0.00	15.36	0.00	(15.36)	(15.36)
717200 Other Professional Services-General	0.00	0.00	90.00	2,040.00	0.00	(2,040.00)	(2,040.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	2.30	41.33	0.00	(41.33)	(41.33)
*Total: 71 - Support	64,560.00	64,560.00	1,356.27	19,736.07	0.00	44,823.93	44,823.93
721100 Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,997.20	0.00	(13,997.20)	(13,997.20)
*Total: 72 - Student and/or Participant Support	15,820.00	15,820.00	0.00	13,997.20	0.00	1,822.80	1,822.80
**Total Direct Cost Expenditures	148,276.00	148,276.00	4,400.41	77,568.48	0.00	70,707.52	70,707.52

Grant 111613 - 2002 CICEET
Fund 111633 - Permeable Reactive Barriers

Status: Active
FMGR: Kinner, Nancy E

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCENK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72
*Total: 76 - F&A and Internal Allocations	59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72
**Total Indirect Cost Expenditures	59,606.00	59,606.00	1,980.18	28,648.28	0.00	30,957.72	30,957.72
***Total Expenditures	207,882.00	207,882.00	6,380.59	106,216.76	0.00	101,665.24	101,665.24
Revenue							
530000 Federal Programs	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)
*Total: 53 - Sponsored Programs	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)
***Total Revenue	0.00	0.00	6,380.59	106,216.76	0.00	(106,216.76)	(106,216.76)

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111634 - Model For Eelgrass Restoration

FMGR: Short, Frederick T

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UBNRFS	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRES - Natural Resources

[illegible]

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	54,351.08	0.00	(54,351.08)	(54,351.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	42,217.00	52,217.00	0.00	0.00	0.00	42,217.00	52,217.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	9,589.62	0.00	(9,589.62)	(9,589.62)
615F10	PAT	0.00	0.00	131.77	31,258.39	0.00	(31,258.39)	(31,258.39)
615NZ0	PAT Unallocated Budget (Bud Only)	32,060.00	42,060.00	0.00	0.00	0.00	32,060.00	42,060.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNHO	Student Labor - Overtime	0.00	0.00	12.25	99.25	0.00	(99.25)	(99.25)
61SNSH	Student Labor	0.00	0.00	924.00	4,012.50	0.00	(4,012.50)	(4,012.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		86,277.00	106,277.00	4,657.62	110,360.84	0.00	(24,083.84)	(4,083.84)
65YF10	Full Fringe Benefit Distr Expe	29,339.00	37,239.00	53.18	34,499.54	0.00	(5,160.54)	2,739.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	930.34	0.00	(930.34)	(930.34)
*Total: 65 - Fringe Benefits		29,339.00	37,239.00	354.71	35,429.88	0.00	(6,090.88)	1,809.12
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	580.50	0.00	(580.50)	(580.50)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	310.00	394.96	0.00	(394.96)	(394.96)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	71.68	0.00	(71.68)	(71.68)
718000	Telecom-General	0.00	0.00	0.00	154.96	0.00	(154.96)	(154.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	60.74	0.00	(60.74)	(60.74)
718008	Telecom-Internet Services	0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	3.60	0.00	(3.60)	(3.60)
*Total: 71 - Support		10,600.00	10,600.00	310.00	1,862.39	0.00	8,737.61	8,737.61
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,822.65	0.00	(3,822.65)	(3,822.65)
**Total Direct Cost Expenditures		126,216.00	154,116.00	5,322.33	151,475.76	0.00	(25,259.76)	2,640.24

Grant 111613 - 2002 CICEET
Fund 111634 - Model For Eelgrass Restoration

Status: Active
FMGR: Short, Frederick T

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96
*Total: 76 - F&A and Internal Allocations	56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96
**Total Indirect Cost Expenditures	56,798.00	69,353.00	2,395.06	66,444.04	0.00	(9,646.04)	2,908.96
***Total Expenditures	183,014.00	223,469.00	7,717.39	217,919.80	0.00	(34,905.80)	5,549.20
Revenue							
530000 Federal Programs	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)
*Total: 53 - Sponsored Programs	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)
***Total Revenue	0.00	0.00	7,717.39	217,919.80	0.00	(217,919.80)	(217,919.80)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111635 - Patterns of Urban Growth

FMGR: Rubin, Fay A

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UZXCFR
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	58,979.24	0.00	(58,979.24)	(58,979.24)
615NZ0	PAT Unallocated Budget (Bud Only)	60,087.00	60,087.00	0.00	0.00	0.00	60,087.00	60,087.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	22.50	36,687.00	0.00	(36,687.00)	(36,687.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,067.50	0.00	(9,067.50)	(9,067.50)
61SNZ0	Student Labor Unallocated(Bud Only)	41,945.00	44,647.00	0.00	0.00	0.00	41,945.00	44,647.00
*Total: 61 - Salaries and Wages		102,032.00	104,734.00	22.50	104,733.74	0.00	(2,701.74)	0.26
65YF10	Full Fringe Benefit Distr Expe	27,174.00	26,602.00	0.00	23,544.75	0.00	3,629.25	3,057.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.89	3,056.84	0.00	(3,056.84)	(3,056.84)
*Total: 65 - Fringe Benefits		27,174.00	26,602.00	1.89	26,601.59	0.00	572.41	0.41
710	Travel	1,000.00	13.00	0.00	0.00	0.00	1,000.00	13.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
7112	Research Supplies	7,000.00	5,857.00	0.00	0.00	0.00	7,000.00	5,857.00
711200	Research Supplies	0.00	0.00	0.00	3,079.43	0.00	(3,079.43)	(3,079.43)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
*Total: 71 - Support		8,000.00	5,870.00	0.00	5,847.30	0.00	2,152.70	22.70
730001	Subcontracts 01	91,762.00	91,762.00	0.00	0.00	0.00	91,762.00	91,762.00
730010	Subcontracts 10	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730011	Subcontracts 11	0.00	0.00	0.00	66,321.48	25,440.52	(91,762.00)	(91,762.00)
*Total: 73 - Subcontracts		91,762.00	91,762.00	0.00	66,321.48	25,440.52	0.00	0.00
**Total Direct Cost Expenditures		228,968.00	228,968.00	24.39	203,504.11	25,440.52	23.37	23.37
760300	F&A Expenditures	50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43
*Total: 76 - F&A and Internal Allocations		50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43
**Total Indirect Cost Expenditures		50,284.00	50,284.00	7.57	50,276.57	0.00	7.43	7.43

Type: Cooperative Agreement

FMGR: Rubin, Fay A

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Fund Information

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXFR	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures								
		279,252.00	279,252.00	31.96	253,780.68	25,440.52	30.80	30.80
Revenue								
530000	Federal Programs	0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)
*Total: 53 - Sponsored Programs		0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)
***Total Revenue		0.00	0.00	31.96	253,780.68	0.00	(253,780.68)	(253,780.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111636 - Nutrient Loading to Elkhorn Slough

FMGR: Li, Changsheng

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UZCXCL
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,774.85	0.00	(30,774.85)	(30,774.85)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,870.00	39,155.00	0.00	0.00	0.00	24,870.00	39,155.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,715.45	8,715.45	0.00	(8,715.45)	(8,715.45)
615F10 PAT	0.00	0.00	3,318.32	16,453.55	0.00	(16,453.55)	(16,453.55)
615NZ0 PAT Unallocated Budget (Bud Only)	12,797.00	12,797.00	0.00	0.00	0.00	12,797.00	12,797.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
*Total: 61 - Salaries and Wages	42,417.00	56,702.00	12,033.77	55,943.85	0.00	(13,526.85)	758.15
65YF10 Full Fringe Benefit Distr Expe	15,268.00	19,983.00	1,343.92	18,942.01	0.00	(3,674.01)	1,040.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	732.09	732.09	0.00	(732.09)	(732.09)
*Total: 65 - Fringe Benefits	15,268.00	19,983.00	2,076.01	19,674.10	0.00	(4,406.10)	308.90
710 Travel	32,400.00	13,400.00	0.00	0.00	0.00	32,400.00	13,400.00
710100 Out-of-State Travel	0.00	0.00	2,340.83	7,593.12	0.00	(7,593.12)	(7,593.12)
710400 Student or Non-Emp Travel	0.00	0.00	1,273.63	2,139.13	0.00	(2,139.13)	(2,139.13)
7112 Research Supplies	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
711200 Research Supplies	0.00	0.00	0.00	399.72	0.00	(399.72)	(399.72)
714000 Postage-General	0.00	0.00	0.00	23.09	0.00	(23.09)	(23.09)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	97.19	0.00	(97.19)	(97.19)
714030 Postage-Express Mail	0.00	0.00	0.00	14.93	0.00	(14.93)	(14.93)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	626.40	0.00	(626.40)	(626.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,469.78	0.00	(1,469.78)	(1,469.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.21	36.67	0.00	(36.67)	(36.67)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,065.46	0.00	(2,065.46)	(2,065.46)
*Total: 71 - Support	36,176.00	17,176.00	3,614.67	14,465.49	0.00	21,710.51	2,710.51
730001 Subcontracts 01	90,144.00	90,144.00	0.00	0.00	0.00	90,144.00	90,144.00
730010 Subcontracts 10	0.00	0.00	0.00	75,212.32	14,931.68	(90,144.00)	(90,144.00)
*Total: 73 - Subcontracts	90,144.00	90,144.00	0.00	75,212.32	14,931.68	0.00	0.00
**Total Direct Cost Expenditures	184,005.00	184,005.00	17,724.45	165,295.76	14,931.68	3,777.56	3,777.56
760300 F&A Expenditures	53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13

Grant 111613 - 2002 CICEET
Fund 111636 - Nutrient Loading to Elkhorn Slough

Status: Active
FMGR: Li, Changsheng

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UZXCL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZCXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13
**Total Indirect Cost Expenditures	53,487.00	53,487.00	7,976.00	51,808.87	0.00	1,678.13	1,678.13
***Total Expenditures	237,492.00	237,492.00	25,700.45	217,104.63	14,931.68	5,455.69	5,455.69
Revenue							
530000 Federal Programs	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)
*Total: 53 - Sponsored Programs	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)
***Total Revenue	0.00	0.00	25,700.45	217,104.63	0.00	(217,104.63)	(217,104.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111637 - Injection Vessel

FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDMEDF
Resp Org:	URRCIC	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,666.62	0.00	(11,666.62)	(11,666.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	14,983.00	14,983.00	0.00	0.00	0.00	14,983.00	14,983.00
615F10 PAT	0.00	0.00	0.00	35,253.64	0.00	(35,253.64)	(35,253.64)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	34,800.00	0.00	0.00	0.00	0.00	34,800.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	14,983.00	49,783.00	0.00	48,920.26	0.00	(33,937.26)	862.74
65YF10 Full Fringe Benefit Distr Expe	4,885.00	18,631.00	0.00	18,614.61	0.00	(13,729.61)	16.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits	4,885.00	18,631.00	0.00	18,782.61	0.00	(13,897.61)	(151.61)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	23.51	132.08	0.00	(132.08)	(132.08)
710100 Out-of-State Travel	0.00	0.00	46.44	49.94	0.00	(49.94)	(49.94)
711100 Supplies-General	0.00	0.00	0.00	77.60	0.00	(77.60)	(77.60)
7112 Research Supplies	22,023.00	22,023.00	0.00	0.00	0.00	22,023.00	22,023.00
711200 Research Supplies	0.00	0.00	605.28	18,121.14	0.00	(18,121.14)	(18,121.14)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	318.50	0.00	(318.50)	(318.50)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	25,023.00	25,023.00	675.23	18,699.26	0.00	6,323.74	6,323.74
**Total Direct Cost Expenditures	44,891.00	93,437.00	675.23	86,402.13	0.00	(41,511.13)	7,034.87
760300 F&A Expenditures	20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
*Total: 76 - F&A and Internal Allocations	20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
**Total Indirect Cost Expenditures	20,201.00	42,047.00	303.87	38,933.51	0.00	(18,732.51)	3,113.49
***Total Expenditures	65,092.00	135,484.00	979.10	125,335.64	0.00	(60,243.64)	10,148.36
Revenue							
530000 Federal Programs	0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)
*Total: 53 - Sponsored Programs	0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)

Status: Active
FMGR: Fredriksson, David W

Type: Cooperative Agreement

PI:	Langan, Richard		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419
Resp Org:	URRCIC		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		

Effective Date: 9/27/2002
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC45	45.00 %
IDC Dist To Code:	UDMEDF	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	979.10	125,335.64	0.00	(125,335.64)	(125,335.64)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111638 - Contaminated Sediments Management

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCEKG
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,123.00	7,123.00	0.00	0.00	0.00	7,123.00	7,123.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	(3,540.38)	(3,540.38)
611Q90 Post Doc	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	8,150.00	20,150.00	0.00	0.00	0.00	8,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
615F10 PAT	0.00	0.00	7,043.83	62,343.41	0.00	(62,343.41)	(62,343.41)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,999.94	0.00	(4,999.94)	(4,999.94)
*Total: 61 - Salaries and Wages	50,273.00	62,273.00	12,793.21	85,592.82	0.00	(35,319.82)	(23,319.82)
65YF10 Full Fringe Benefit Distr Expe	10,206.00	10,206.00	2,842.59	25,238.86	0.00	(15,032.86)	(15,032.86)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	902.94	0.00	(902.94)	(902.94)
*Total: 65 - Fringe Benefits	10,206.00	10,206.00	3,325.54	26,141.80	0.00	(15,935.80)	(15,935.80)
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	0.00	0.00	37.50	37.50	0.00	(37.50)	(37.50)
710100 Out-of-State Travel	0.00	0.00	3,257.05	5,472.41	0.00	(5,472.41)	(5,472.41)
710300 Conference Registration Fees	0.00	0.00	450.00	1,125.00	0.00	(1,125.00)	(1,125.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	115.01	0.00	(115.01)	(115.01)
711000 Purchasing Cards	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	43.50	3,882.06	0.00	(3,882.06)	(3,882.06)
713000 Printing & Copying-General	0.00	0.00	4.20	50.40	0.00	(50.40)	(50.40)
717000 Consulting-General	37,436.00	37,436.00	0.00	0.00	0.00	37,436.00	37,436.00
717200 Other Professional Services-General	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	93.04	249.38	0.00	(249.38)	(249.38)
719100 Membership Dues & Fees	0.00	0.00	95.00	153.00	0.00	(153.00)	(153.00)
*Total: 71 - Support	66,936.00	66,936.00	3,980.29	14,866.76	0.00	52,069.24	52,069.24
721100 Assistantships	0.00	7,650.00	0.00	0.00	0.00	0.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,127.55	0.00	(5,127.55)	(5,127.55)
*Total: 72 - Student and/or Participant Support	0.00	7,650.00	0.00	5,127.55	0.00	(5,127.55)	2,522.45

Grant 111613 - 2002 CICEET
Fund 111638 - Contaminated Sediments Management

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
**Total Direct Cost Expenditures		127,415.00	147,065.00	20,099.04	151,728.93	0.00	(24,313.93)	(4,663.93)
760300	F&A Expenditures	57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
*Total: 76 - F&A and Internal Allocations		57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
**Total Indirect Cost Expenditures		57,337.00	62,737.00	9,044.56	57,070.87	0.00	266.13	5,666.13
***Total Expenditures		184,752.00	209,802.00	29,143.60	208,799.80	0.00	(24,047.80)	1,002.20
Revenue								
530000	Federal Programs	0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)
*Total: 53 - Sponsored Programs		0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)
***Total Revenue		0.00	0.00	29,143.60	208,799.80	0.00	(208,799.80)	(208,799.80)

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO		

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,169.39	9,165.25	0.00	(9,165.25)	(9,165.25)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N10	Graduate Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,000.09	0.00	(37,000.09)	(37,000.09)
613NZ0	Grad Unallocated Budget (Bud Only)	17,226.00	41,226.00	0.00	0.00	0.00	17,226.00	41,226.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
615F10	PAT	0.00	0.00	1,850.69	41,993.39	0.00	(41,993.39)	(41,993.39)
615NZ0	PAT Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	156.38	0.00	(156.38)	(156.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
61SNSH	Student Labor	0.00	0.00	0.00	5,135.63	0.00	(5,135.63)	(5,135.63)
61SNZ0	Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages		107,226.00	131,226.00	7,020.08	109,177.04	0.00	(1,951.04)	22,048.96
65YF10	Full Fringe Benefit Distr Expe	25,695.00	25,695.00	746.89	16,815.66	0.00	8,879.34	8,879.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	434.23	1,586.21	0.00	(1,586.21)	(1,586.21)
*Total: 65 - Fringe Benefits		25,695.00	25,695.00	1,181.12	18,401.87	0.00	7,293.13	7,293.13
710	Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,647.09	0.00	(2,647.09)	(2,647.09)
710300	Conference Registration Fees	0.00	0.00	0.00	2,835.00	0.00	(2,835.00)	(2,835.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	85,948.00	85,948.00	0.00	0.00	0.00	85,948.00	85,948.00
711200	Research Supplies	0.00	0.00	0.00	11,625.36	0.00	(11,625.36)	(11,625.36)
713000	Printing & Copying-General	0.00	0.00	0.00	431.98	0.00	(431.98)	(431.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	34.19	0.00	(34.19)	(34.19)
717200	Other Professional Services-General	0.00	0.00	1,000.00	5,142.61	0.00	(5,142.61)	(5,142.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	35,234.75	0.00	(35,234.75)	(35,234.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	396.72	0.00	(396.72)	(396.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	35.38	0.00	(35.38)	(35.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	365.20	0.00	(365.20)	(365.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	283.20	0.00	(283.20)	(283.20)

Grant 111613 - 2002 CICEET
Fund 111639 - Technology Evaluation and Verificat

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA17OZ2507	CFDA #:	11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Idc Waiver	NO					

Org UDCETB - PI Thomas Ballestero

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719125	Licenses/Professional Fees		0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
71C110	Advertsing-Print		0.00	0.00	0.00	539.49	0.00	(539.49)	(539.49)
*Total: 71 - Support			99,948.00	99,948.00	1,000.00	59,583.41	0.00	40,364.59	40,364.59
721100	Assistantships		0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	23,245.30	0.00	(23,245.30)	(23,245.30)
*Total: 72 - Student and/or Participant Support			0.00	18,000.00	0.00	23,245.30	0.00	(23,245.30)	(5,245.30)
730001	Subcontracts 01		280,000.00	280,000.00	39,561.30	338,192.70	4,738.30	(62,931.00)	(62,931.00)
*Total: 73 - Subcontracts			280,000.00	280,000.00	39,561.30	338,192.70	4,738.30	(62,931.00)	(62,931.00)
740000	Cap Equipment		100,000.00	100,000.00	40,106.65	128,410.17	0.00	(28,410.17)	(28,410.17)
740400	Construction		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			100,000.00	100,000.00	40,106.65	128,410.17	0.00	(28,410.17)	(28,410.17)
**Total Direct Cost Expenditures			612,869.00	654,869.00	88,869.15	677,010.49	4,738.30	(68,879.79)	(26,879.79)
760300	F&A Expenditures		87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
*Total: 76 - F&A and Internal Allocations			87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
**Total Indirect Cost Expenditures			87,690.00	95,130.00	2,852.37	65,770.27	0.00	21,919.73	29,359.73
***Total Expenditures			700,559.00	749,999.00	91,721.52	742,780.76	4,738.30	(46,960.06)	2,479.94
Revenue									
530000	Federal Programs		0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)
*Total: 53 - Sponsored Programs			0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)
***Total Revenue			0.00	0.00	91,721.52	742,780.76	0.00	(742,780.76)	(742,780.76)

Grant 111613 - 2002 CICEET
Fund 111640 - Specialized Equipment

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000	Idc Waiver			NO	

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
***Total Expenditures	300,000.00	300,000.00	0.00	300,000.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)
***Total Revenue	0.00	0.00	0.00	300,000.00	0.00	(300,000.00)	(300,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111653 - Contaminated Sediments - Ballestero

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDCETB
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.73	2,153.73	0.00	(2,153.73)	(2,153.73)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,315.04	2,315.04	0.00	(2,315.04)	(2,315.04)
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	28,150.00	28,150.00	4,468.77	10,868.83	0.00	17,281.17	17,281.17
65YF10 Full Fringe Benefit Distr Expe	1,318.00	1,318.00	0.00	0.00	0.00	1,318.00	1,318.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	375.37	375.37	0.00	(375.37)	(375.37)
*Total: 65 - Fringe Benefits	1,318.00	1,318.00	375.37	375.37	0.00	942.63	942.63
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	0.00	1,606.21	0.00	(1,606.21)	(1,606.21)
713000 Printing & Copying-General	0.00	0.00	1.30	4.45	0.00	(4.45)	(4.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.26	0.00	(27.26)	(27.26)
717200 Other Professional Services-General	0.00	0.00	3,896.34	3,896.34	0.00	(3,896.34)	(3,896.34)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support	20,000.00	20,000.00	3,897.64	5,534.26	0.00	14,465.74	14,465.74
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,902.25	0.00	(2,902.25)	(2,902.25)
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	2,902.25	0.00	4,747.75	4,747.75
740000 Cap Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
**Total Direct Cost Expenditures	57,118.00	57,118.00	8,741.78	28,680.71	0.00	28,437.29	28,437.29
760300 F&A Expenditures	22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71
*Total: 76 - F&A and Internal Allocations	22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71

Grant 111613 - 2002 CICEET
Fund 111653 - Contaminated Sediments - Ballestero

Status: Active
FMGR: Ballestero, Thomas P

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/16/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	22,260.00	22,260.00	3,933.79	7,550.29	0.00	14,709.71	14,709.71
***Total Expenditures	79,378.00	79,378.00	12,675.57	36,231.00	0.00	43,147.00	43,147.00
Revenue							
530000 Federal Programs	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)
*Total: 53 - Sponsored Programs	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)
***Total Revenue	0.00	0.00	12,675.57	36,231.00	0.00	(36,231.00)	(36,231.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111654 - Contaminated Sediments - Melton

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/16/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
CFDA #:	11.419	Expend End Date:		IDC Dist To Code:	UDERJM
Resp Org:	URRCIC	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	4,250.76	0.00	(4,250.76)	(4,250.76)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,418.00	4,418.00	0.00	(4,418.00)	(4,418.00)
61SNSH Student Labor	0.00	0.00	174.38	174.38	0.00	(174.38)	(174.38)
61SNZ0 Student Labor Unallocated(Bud Only)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages	26,650.00	26,650.00	8,843.14	21,343.23	0.00	5,306.77	5,306.77
65YF10 Full Fringe Benefit Distr Expe	1,195.00	1,195.00	0.00	0.00	0.00	1,195.00	1,195.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	728.18	728.18	0.00	(728.18)	(728.18)
*Total: 65 - Fringe Benefits	1,195.00	1,195.00	728.18	728.18	0.00	466.82	466.82
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	878.90	1,782.29	0.00	(1,782.29)	(1,782.29)
710300 Conference Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7112 Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711200 Research Supplies	0.00	0.00	2,402.42	4,098.79	0.00	(4,098.79)	(4,098.79)
713000 Printing & Copying-General	0.00	0.00	0.45	14.30	0.00	(14.30)	(14.30)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	72.31	0.00	(72.31)	(72.31)
717200 Other Professional Services-General	0.00	0.00	2,330.00	2,470.00	0.00	(2,470.00)	(2,470.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	11,500.00	11,500.00	5,611.77	8,912.69	0.00	2,587.31	2,587.31
721100 Assistantships	7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,414.00	0.00	(8,414.00)	(8,414.00)
*Total: 72 - Student and/or Participant Support	7,650.00	7,650.00	0.00	8,414.00	0.00	(764.00)	(764.00)
**Total Direct Cost Expenditures	46,995.00	46,995.00	15,183.09	39,398.10	0.00	7,596.90	7,596.90
760300 F&A Expenditures	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25
*Total: 76 - F&A and Internal Allocations	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25
**Total Indirect Cost Expenditures	17,705.00	17,705.00	6,832.40	13,942.75	0.00	3,762.25	3,762.25

Grant 111613 - 2002 CICEET
Fund 111654 - Contaminated Sediments - Melton

Status: Active
FMGR: Melton, Jeffrey S

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/16/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDERJM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	64,700.00	64,700.00	22,015.49	53,340.85	0.00	11,359.15	11,359.15
Revenue							
530000 Federal Programs	0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)
*Total: 53 - Sponsored Programs	0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)
***Total Revenue	0.00	0.00	22,015.49	53,340.85	0.00	(53,340.85)	(53,340.85)

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 3/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC45 45.00 %

IDC Dist To Code: UDMEDF

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
61CPHX	[NSH]	Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
61SNSH		Student Labor	0.00	0.00	0.00	1,641.00	0.00	(1,641.00)	(1,641.00)
*Total: 61 - Salaries and Wages			2,888.00	2,888.00	0.00	4,851.00	0.00	(1,963.00)	(1,963.00)
65YF10		Full Fringe Benefit Distr Expe	1,141.00	1,141.00	0.00	0.00	0.00	1,141.00	1,141.00
65YP10		Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	268.39	0.00	(268.39)	(268.39)
*Total: 65 - Fringe Benefits			1,141.00	1,141.00	0.00	268.39	0.00	872.61	872.61
7112		Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200		Research Supplies	0.00	0.00	97.30	7,654.18	0.00	(7,654.18)	(7,654.18)
*Total: 71 - Support			9,500.00	9,500.00	97.30	7,654.18	0.00	1,845.82	1,845.82
**Total Direct Cost Expenditures			13,529.00	13,529.00	97.30	12,773.57	0.00	755.43	755.43
760300		F&A Expenditures	6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
*Total: 76 - F&A and Internal Allocations			6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
**Total Indirect Cost Expenditures			6,088.00	6,088.00	43.78	5,748.11	0.00	339.89	339.89
***Total Expenditures			19,617.00	19,617.00	141.08	18,521.68	0.00	1,095.32	1,095.32
Revenue									
530000		Federal Programs	0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)
*Total: 53 - Sponsored Programs			0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)
***Total Revenue			0.00	0.00	141.08	18,521.68	0.00	(18,521.68)	(18,521.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111667 - Hg Concentrations in Marine Systems

FMGR: Jones, Stephen H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	4/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	825.00	0.00	0.00	0.00	0.00	825.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages	0.00	11,825.00	0.00	0.00	0.00	0.00	11,825.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
*Total: 65 - Fringe Benefits	0.00	1,222.00	0.00	0.00	0.00	0.00	1,222.00
710 Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
7112 Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	730.00	730.00	0.00	(730.00)	(730.00)
*Total: 71 - Support	0.00	2,200.00	730.00	730.00	0.00	(730.00)	1,470.00
**Total Direct Cost Expenditures	0.00	15,247.00	730.00	730.00	0.00	(730.00)	14,517.00
760300 F&A Expenditures	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
*Total: 76 - F&A and Internal Allocations	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
**Total Indirect Cost Expenditures	0.00	4,727.00	226.30	226.30	0.00	(226.30)	4,500.70
***Total Expenditures	0.00	19,974.00	956.30	956.30	0.00	(956.30)	19,017.70
Revenue							
530000 Federal Programs	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)
*Total: 53 - Sponsored Programs	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)
***Total Revenue	0.00	0.00	956.30	956.30	0.00	(956.30)	(956.30)

Grant 111613 - 2002 CICEET
Fund 111667 - Hg Concentrations in Marine Systems

Status: Active
FMGR: Jones, Stephen H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA17OZ2507 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information
Effective Date: 4/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URMPSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	825.00	0.00	0.00	0.00	0.00	825.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	11,000.00	0.00	0.00	0.00	0.00	11,000.00	0.00
*Total: 61 - Salaries and Wages	11,825.00	0.00	0.00	0.00	0.00	11,825.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
*Total: 65 - Fringe Benefits	1,222.00	0.00	0.00	0.00	0.00	1,222.00	0.00
710 Travel	1,200.00	0.00	0.00	0.00	0.00	1,200.00	0.00
7112 Research Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 71 - Support	2,200.00	0.00	0.00	0.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures	15,247.00	0.00	0.00	0.00	0.00	15,247.00	0.00
760300 F&A Expenditures	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
*Total: 76 - F&A and Internal Allocations	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
**Total Indirect Cost Expenditures	4,727.00	0.00	0.00	0.00	0.00	4,727.00	0.00
***Total Expenditures	19,974.00	0.00	0.00	0.00	0.00	19,974.00	0.00

PI: Langan, Richard

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA17OZ2507 CFDA #: 11.419

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 5/13/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: URMPJP

Approved For Admin BOTH

Approved For Preaward YES

Budget Controls DOC

Equipment Vesting USNH

Idc Waiver NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	185.70	316.92	0.00	(316.92)	(316.92)
710400	Student or Non-Emp Travel	0.00	0.00	984.96	2,658.16	0.00	(2,658.16)	(2,658.16)
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	14,905.00	(14,905.00)	(14,905.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	14,512.00	14,512.00	0.00	0.00	0.00	14,512.00	14,512.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	382.71	1,213.70	0.00	(1,213.70)	(1,213.70)
*Total: 71 - Support		20,012.00	20,012.00	1,553.37	4,188.78	14,905.00	918.22	918.22
**Total Direct Cost Expenditures		20,012.00	20,012.00	1,553.37	4,188.78	14,905.00	918.22	918.22
760300	F&A Expenditures	6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
*Total: 76 - F&A and Internal Allocations		6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
**Total Indirect Cost Expenditures		6,204.00	6,204.00	481.54	1,298.55	0.00	4,905.45	4,905.45
***Total Expenditures		26,216.00	26,216.00	2,034.91	5,487.33	14,905.00	5,823.67	5,823.67
Revenue								
530000	Federal Programs	0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)
*Total: 53 - Sponsored Programs		0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)
***Total Revenue		0.00	0.00	2,034.91	5,487.33	0.00	(5,487.33)	(5,487.33)

Grant 111613 - 2002 CICEET
Fund 111686 - The Use of Nurtient Sequestering II

Status: Active
FMGR: Miller, Glen P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCHGM
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHGM - PI Glenn Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,527.12	0.00	(1,527.12)	(1,527.12)
61SNZ0 Student Labor Unallocated(Bud Only)	3,191.00	3,191.00	0.00	0.00	0.00	3,191.00	3,191.00
*Total: 61 - Salaries and Wages	3,191.00	3,191.00	0.00	1,527.12	0.00	1,663.88	1,663.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	125.23	0.00	(125.23)	(125.23)
711200 Research Supplies	0.00	0.00	0.00	1,437.22	0.00	(1,437.22)	(1,437.22)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	124.00	0.00	(124.00)	(124.00)
*Total: 71 - Support	0.00	0.00	0.00	1,561.22	0.00	(1,561.22)	(1,561.22)
**Total Direct Cost Expenditures	3,191.00	3,191.00	0.00	3,213.57	0.00	(22.57)	(22.57)
760300 F&A Expenditures	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
*Total: 76 - F&A and Internal Allocations	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
**Total Indirect Cost Expenditures	1,469.00	1,469.00	0.00	1,446.10	0.00	22.90	22.90
***Total Expenditures	4,660.00	4,660.00	0.00	4,659.67	0.00	0.33	0.33
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)
***Total Revenue	0.00	0.00	0.00	4,659.67	0.00	(4,659.67)	(4,659.67)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111613 - 2002 CICEET

Status: Active

Type: Cooperative Agreement

Fund 111803 - 3rd Yr Land Use Groundwater 2

FMGR: Ballesterro, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA17OZ2507	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	12,005.00	0.00	0.00	0.00	0.00	12,005.00
*Total: 61 - Salaries and Wages	0.00	22,005.00	0.00	0.00	0.00	0.00	22,005.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
*Total: 65 - Fringe Benefits	0.00	3,302.00	0.00	0.00	0.00	0.00	3,302.00
7112 Research Supplies	0.00	1,618.00	0.00	0.00	0.00	0.00	1,618.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	6,250.00	(6,250.00)	(6,250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	1,618.00	0.00	0.00	6,250.00	(6,250.00)	(4,632.00)
**Total Direct Cost Expenditures	0.00	26,925.00	0.00	0.00	6,250.00	(6,250.00)	20,675.00
760300 F&A Expenditures	0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
*Total: 76 - F&A and Internal Allocations	0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
**Total Indirect Cost Expenditures	0.00	12,385.00	0.00	0.00	0.00	0.00	12,385.00
***Total Expenditures	0.00	39,310.00	0.00	0.00	6,250.00	(6,250.00)	33,060.00

Grant 111613 - 2002 CICEET
Fund 111806 - Cambridge Environmental

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/27/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA17OZ2507	CFDA #: 11.419	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	20,046.00	0.00	0.00	0.00	0.00	20,046.00
730020 Subcontracts 20	0.00	0.00	0.00	0.00	20,046.00	(20,046.00)	(20,046.00)
*Total: 73 - Subcontracts	0.00	20,046.00	0.00	0.00	20,046.00	(20,046.00)	0.00
**Total Direct Cost Expenditures	0.00	20,046.00	0.00	0.00	20,046.00	(20,046.00)	0.00
760300 F&A Expenditures	0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
*Total: 76 - F&A and Internal Allocations	0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
**Total Indirect Cost Expenditures	0.00	5,212.00	0.00	0.00	0.00	0.00	5,212.00
***Total Expenditures	0.00	25,258.00	0.00	0.00	20,046.00	(20,046.00)	5,212.00

Grant 111641 - COAA
Fund 111641 - Coastal Ocean Observation/Analysis

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.33	499.80	0.00	(499.80)	(499.80)
718016 Telecom-Usage (Tolls)	0.00	0.00	53.39	679.99	0.00	(679.99)	(679.99)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	324.73	3,825.55	0.00	(3,825.55)	(3,825.55)
*Total: 71 - Support	191,974.00	129,884.00	10,699.45	79,832.66	0.00	112,141.34	50,051.34
730001 Subcontracts 01	43,343.00	43,343.00	0.00	0.00	0.00	43,343.00	43,343.00
730002 Subcontracts 02	0.00	5,300.00	4,652.12	39,239.80	9,304.20	(48,544.00)	(43,244.00)
*Total: 73 - Subcontracts	43,343.00	48,643.00	4,652.12	39,239.80	9,304.20	(5,201.00)	99.00
7400 Capitalizable Equipment	0.00	49,270.40	0.00	0.00	0.00	0.00	49,270.40
740000 Cap Equipment	10,491.00	25,991.00	0.00	63,323.26	0.00	(52,832.26)	(37,332.26)
*Total: 74 - Capitalizable Plant and Equipment	10,491.00	75,261.40	0.00	63,323.26	0.00	(52,832.26)	11,938.14
**Total Direct Cost Expenditures	771,642.00	634,383.33	34,342.79	445,150.10	9,304.20	317,187.70	179,929.03
760300 F&A Expenditures	338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
*Total: 76 - F&A and Internal Allocations	338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
**Total Indirect Cost Expenditures	338,679.00	252,297.30	13,683.91	167,726.73	0.00	170,952.27	84,570.57
***Total Expenditures	1,110,321.00	886,680.63	48,026.70	612,876.83	9,304.20	488,139.97	264,499.60
Revenue							
530000 Federal Programs	0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)
*Total: 53 - Sponsored Programs	0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)
***Total Revenue	0.00	0.00	48,026.70	612,876.83	0.00	(612,876.83)	(612,876.83)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

[illegible]

Grant 111641 - COAA
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	25,816.00	0.00	0.00	0.00	0.00	25,816.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,799.99	0.00	(24,799.99)	(24,799.99)
613NZ0	Grad Unallocated Budget (Bud Only)	45,455.00	45,455.00	0.00	0.00	0.00	45,455.00	45,455.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,675.76	11,875.77	0.00	(11,875.77)	(11,875.77)
615F10	PAT	0.00	0.00	5,334.98	52,573.59	0.00	(52,573.59)	(52,573.59)
615NZ0	PAT Unallocated Budget (Bud Only)	31,861.00	31,861.00	0.00	0.00	0.00	31,861.00	31,861.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,826.00	17,826.00	0.00	0.00	0.00	17,826.00	17,826.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,800.00	15,500.22	0.00	(15,500.22)	(15,500.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	17.15	0.00	(17.15)	(17.15)
61SNSH	Student Labor	0.00	0.00	159.25	1,545.96	0.00	(1,545.96)	(1,545.96)
61SNWS	College Work Study	0.00	0.00	0.00	1,055.18	0.00	(1,055.18)	(1,055.18)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	10,000.00	0.00	0.00	0.00	5,000.00	10,000.00
*Total: 61 - Salaries and Wages		100,142.00	130,958.00	11,969.99	107,367.86	0.00	(7,225.86)	23,590.14
65YF10	Full Fringe Benefit Distr Expe	21,965.00	32,162.00	2,153.03	21,176.25	0.00	788.75	10,985.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	543.96	2,288.95	0.00	(2,288.95)	(2,288.95)
*Total: 65 - Fringe Benefits		21,965.00	32,162.00	2,696.99	23,465.20	0.00	(1,500.20)	8,696.80
710	Travel	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
710000	In-State Travel	0.00	0.00	0.00	330.05	0.00	(330.05)	(330.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,628.82	0.00	(1,628.82)	(1,628.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,110.00	0.00	(1,110.00)	(1,110.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	260.23	0.00	(260.23)	(260.23)
7112	Research Supplies	33,998.00	33,998.00	0.00	0.00	0.00	33,998.00	33,998.00
711200	Research Supplies	0.00	0.00	2,141.49	17,217.02	0.00	(17,217.02)	(17,217.02)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	81.26	312.76	0.00	(312.76)	(312.76)
716125	Rentals-Vehicles incl Marine	0.00	25,000.00	978.45	6,246.09	0.00	(6,246.09)	18,753.91
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,560.00	4,560.00	0.00	0.00	0.00	4,560.00	4,560.00
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	23.20	23.20	0.00	(23.20)	(23.20)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	176.30	0.00	(176.30)	(176.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)

Grant 111641 - COAA
Fund 111642 - Reach

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	2.90	17.45	0.00	(17.45)	(17.45)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	212.55	0.00	(212.55)	(212.55)
*Total: 71 - Support			42,658.00	67,658.00	3,251.59	33,679.47	0.00	8,978.53	33,978.53
721100	Assistantships		15,760.00	15,760.00	0.00	0.00	0.00	15,760.00	15,760.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	12,560.95	0.00	(12,560.95)	(12,560.95)
*Total: 72 - Student and/or Participant Support			15,760.00	15,760.00	0.00	12,560.95	0.00	3,199.05	3,199.05
740000	Cap Equipment		37,146.00	37,146.00	0.00	11,911.93	11,135.40	14,098.67	14,098.67
*Total: 74 - Capitalizable Plant and Equipment			37,146.00	37,146.00	0.00	11,911.93	11,135.40	14,098.67	14,098.67
**Total Direct Cost Expenditures			217,671.00	283,684.00	17,918.57	188,985.41	11,135.40	17,550.19	83,563.19
760300	F&A Expenditures		77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
*Total: 76 - F&A and Internal Allocations			77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
**Total Indirect Cost Expenditures			77,329.00	93,535.00	10,437.61	75,190.00	0.00	2,139.00	18,345.00
***Total Expenditures			295,000.00	377,219.00	28,356.18	264,175.41	11,135.40	19,689.19	101,908.19
Revenue									
530000	Federal Programs		0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)
*Total: 53 - Sponsored Programs			0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)
***Total Revenue			0.00	0.00	28,356.18	264,175.41	0.00	(264,175.41)	(264,175.41)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 111641 - COAA
Fund 111643 - Compose

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Dowell, Mark D

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO		

Org UZOPMD - PI Mark Dowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,769.53	0.00	(28,769.53)	(28,769.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	79,590.00	51,308.80	0.00	0.00	0.00	79,590.00	51,308.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,717.96	0.00	(2,717.96)	(2,717.96)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,067.00	0.00	(7,067.00)	(7,067.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,371.85	0.00	(7,371.85)	(7,371.85)
615NZ0	PAT Unallocated Budget (Bud Only)	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	136.00	136.00	0.00	(136.00)	(136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	34,559.00	5,143.00	21,223.00	0.00	(21,223.00)	13,336.00
61SNSH	Student Labor	0.00	0.00	0.00	339.75	0.00	(339.75)	(339.75)
*Total: 61 - Salaries and Wages		106,590.00	112,867.80	5,279.00	67,625.09	0.00	38,964.91	45,242.71
65YF10	Full Fringe Benefit Distr Expe	41,557.00	27,450.74	0.00	10,991.18	0.00	30,565.82	16,459.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	3,000.00	443.43	2,591.17	0.00	(2,591.17)	408.83
*Total: 65 - Fringe Benefits		41,557.00	30,450.74	443.43	13,582.35	0.00	27,974.65	16,868.39
710	Travel	2,604.00	2,604.00	0.00	0.00	0.00	2,604.00	2,604.00
710000	In-State Travel	0.00	0.00	0.00	12.96	0.00	(12.96)	(12.96)
710100	Out-of-State Travel	0.00	2,112.91	480.00	4,540.41	0.00	(4,540.41)	(2,427.50)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
7112	Research Supplies	34,044.00	25,044.00	0.00	0.00	0.00	34,044.00	25,044.00
711200	Research Supplies	0.00	0.00	3,863.61	28,439.17	0.00	(28,439.17)	(28,439.17)
713000	Printing & Copying-General	0.00	0.00	234.35	254.35	0.00	(254.35)	(254.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	45.64	0.00	(45.64)	(45.64)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,672.00	0.00	(1,672.00)	(1,672.00)
716125	Rentals-Vehicles incl Marine	0.00	9,000.00	2,210.00	8,920.00	0.00	(8,920.00)	80.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.54	147.45	0.00	(147.45)	(147.45)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	132.64	0.00	(132.64)	(132.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support		43,648.00	45,760.91	6,790.50	44,883.16	0.00	(1,235.16)	877.75
721155	Asstship-Tuition Waiver	0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00

Grant 111641 - COAA
Fund 111643 - Compose

Status: Active
FMGR: Dowell, Mark D

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZOPMD - PI Mark Dowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			0.00	2,715.55	0.00	2,715.55	0.00	(2,715.55)	0.00
740000	Cap Equipment		100,500.00	150,500.00	0.00	107,534.98	0.00	(7,034.98)	42,965.02
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	14,992.29	0.00	(14,992.29)	(14,992.29)
*Total: 74 - Capitalizable Plant and Equipment			100,500.00	150,500.00	0.00	122,527.27	0.00	(22,027.27)	27,972.73
**Total Direct Cost Expenditures			292,295.00	342,295.00	12,512.93	251,333.42	0.00	40,961.58	90,961.58
760300	F&A Expenditures		87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
*Total: 76 - F&A and Internal Allocations			87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
**Total Indirect Cost Expenditures			87,705.00	87,705.00	8,473.84	57,763.25	0.00	29,941.75	29,941.75
***Total Expenditures			380,000.00	430,000.00	20,986.77	309,096.67	0.00	70,903.33	120,903.33
Revenue									
530000	Federal Programs		0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)
*Total: 53 - Sponsored Programs			0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)
***Total Revenue			0.00	0.00	20,986.77	309,096.67	0.00	(309,096.67)	(309,096.67)

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 111641 - COAA
 Fund 111644 - Polymers

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Durant, Yvon G

Page 606 of 3523

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UDMSYD
Resp Org:	UZOP00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,494.19	0.00	(63,494.19)	(63,494.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,250.00	82,250.00	0.00	0.00	0.00	82,250.00	82,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	14,232.75	0.00	(14,232.75)	(14,232.75)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,382.74	0.00	(4,382.74)	(4,382.74)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	63,761.00	63,761.00	0.00	0.00	0.00	63,761.00	63,761.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615F10	PAT	0.00	0.00	0.00	12,271.62	0.00	(12,271.62)	(12,271.62)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,423.27	0.00	(10,423.27)	(10,423.27)
61SNSH	Student Labor	0.00	0.00	1,296.00	4,963.50	0.00	(4,963.50)	(4,963.50)
*Total: 61 - Salaries and Wages		146,011.00	146,011.00	1,296.00	130,268.17	0.00	15,742.83	15,742.83
65YF10	Full Fringe Benefit Distr Expe	30,719.00	30,719.00	0.00	30,385.92	0.00	333.08	333.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,088.36	0.00	(3,088.36)	(3,088.36)
*Total: 65 - Fringe Benefits		30,719.00	30,719.00	0.00	33,474.28	0.00	(2,755.28)	(2,755.28)
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	395.72	0.00	(395.72)	(395.72)
710300	Conference Registration Fees	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,260.00	0.00	(1,260.00)	(1,260.00)
711000	Purchasing Cards	0.00	0.00	0.00	13.52	0.00	(13.52)	(13.52)
711100	Supplies-General	0.00	0.00	0.00	150.85	0.00	(150.85)	(150.85)
7112	Research Supplies	24,071.00	24,071.00	0.00	0.00	0.00	24,071.00	24,071.00
711200	Research Supplies	0.00	0.00	2,826.31	43,688.71	0.00	(43,688.71)	(43,688.71)
713000	Printing & Copying-General	0.00	0.00	157.25	398.25	0.00	(398.25)	(398.25)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,362.29	0.00	(3,362.29)	(3,362.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	782.24	0.00	(782.24)	(782.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
*Total: 71 - Support		29,071.00	29,071.00	3,033.15	50,699.24	0.00	(21,628.24)	(21,628.24)
721100	Assistantships	25,310.00	25,310.00	0.00	0.00	0.00	25,310.00	25,310.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,977.70	0.00	(7,977.70)	(7,977.70)
*Total: 72 - Student and/or Participant Support		25,310.00	25,310.00	0.00	7,977.70	0.00	17,332.30	17,332.30

Grant 111641 - COAA
Fund 111644 - Polymers

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	4,223.76	0.00	(4,223.76)	(4,223.76)
**Total Direct Cost Expenditures		231,111.00	231,111.00	4,329.15	226,643.15	0.00	4,467.85	4,467.85
760300	F&A Expenditures	93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
*Total: 76 - F&A and Internal Allocations		93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
**Total Indirect Cost Expenditures		93,889.00	93,889.00	1,991.40	97,836.85	0.00	(3,947.85)	(3,947.85)
***Total Expenditures		325,000.00	325,000.00	6,320.55	324,480.00	0.00	520.00	520.00
Revenue								
530000	Federal Programs	0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)
*Total: 53 - Sponsored Programs		0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)
***Total Revenue		0.00	0.00	6,320.55	324,480.00	0.00	(324,480.00)	(324,480.00)

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 111641 - COAA
 Fund 111645 - Fleetlink

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Bucklin, Ann C
 Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPAB
Resp Org:	UZOP00	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004				
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,135.00	9,119.00	0.00	0.00	0.00	9,135.00	9,119.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,924.32	3,924.32	0.00	(3,924.32)	(3,924.32)
*Total: 61 - Salaries and Wages		9,135.00	9,119.00	3,924.32	3,924.32	0.00	5,210.68	5,194.68
65Y	Fringe Recovery	0.00	16.00	0.00	0.00	0.00	0.00	16.00
65YF10	Full Fringe Benefit Distr Expe	749.00	749.00	0.00	0.00	0.00	749.00	749.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	329.64	329.64	0.00	(329.64)	(329.64)
*Total: 65 - Fringe Benefits		749.00	765.00	329.64	329.64	0.00	419.36	435.36
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General	0.00	6,187.50	0.00	0.00	0.00	0.00	6,187.50
7112	Research Supplies	6,819.00	6,819.00	0.00	0.00	0.00	6,819.00	6,819.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	241.64	0.00	(241.64)	(241.64)
*Total: 71 - Support		8,019.00	14,206.50	0.00	241.64	0.00	7,777.36	13,964.86
730001	Subcontracts 01	189,343.00	94,718.00	9,667.57	47,836.10	46,881.90	94,625.00	0.00
*Total: 73 - Subcontracts		189,343.00	94,718.00	9,667.57	47,836.10	46,881.90	94,625.00	0.00
7400	Capitalizable Equipment	0.00	94,625.00	0.00	0.00	0.00	0.00	94,625.00
740000	Cap Equipment	130,548.00	130,548.00	0.00	136,698.36	88,471.63	(94,621.99)	(94,621.99)
*Total: 74 - Capitalizable Plant and Equipment		130,548.00	225,173.00	0.00	136,698.36	88,471.63	(94,621.99)	3.01
**Total Direct Cost Expenditures		337,794.00	343,981.50	13,921.53	189,030.06	135,353.53	13,410.41	19,597.91
760300	F&A Expenditures	37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
*Total: 76 - F&A and Internal Allocations		37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
**Total Indirect Cost Expenditures		37,206.00	31,018.50	1,956.83	13,405.51	0.00	23,800.49	17,612.99
***Total Expenditures		375,000.00	375,000.00	15,878.36	202,435.57	135,353.53	37,210.90	37,210.90
Revenue								
530000	Federal Programs	0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)
*Total: 53 - Sponsored Programs		0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)

Grant 111641 - COAA
Fund 111645 - Fleetlink

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Campbell, Janet White		Fund Information	Fund Indirect Cost Information			Approved For Admin	HIRE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	15,878.36	202,435.57	0.00	(202,435.57)	(202,435.57)

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 111641 - COAA
 Fund 111646 - Webcoast

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Schloss, Annette L
 Type: Grant

Page 610 of 3523

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZCXAS
Resp Org:	UZOP00	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004				
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,843.00	49,843.00	0.00	0.00	0.00	49,843.00	49,843.00
615F10	PAT	0.00	0.00	4,203.22	175,107.90	0.00	(175,107.90)	(175,107.90)
615NZ0	PAT Unallocated Budget (Bud Only)	146,863.00	146,863.00	0.00	0.00	0.00	146,863.00	146,863.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
61SNSH	Student Labor	0.00	0.00	2,270.00	7,300.00	0.00	(7,300.00)	(7,300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages		201,206.00	201,206.00	6,473.22	182,575.90	0.00	18,630.10	18,630.10
65YF10	Full Fringe Benefit Distr Expe	76,686.00	76,686.00	1,696.31	70,552.46	0.00	6,133.54	6,133.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	14.11	0.00	(14.11)	(14.11)
*Total: 65 - Fringe Benefits		76,686.00	76,686.00	1,696.31	70,566.57	0.00	6,119.43	6,119.43
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	388.03	5,670.70	0.00	(5,670.70)	(5,670.70)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7112	Research Supplies	11,164.00	11,164.00	0.00	0.00	0.00	11,164.00	11,164.00
711200	Research Supplies	0.00	0.00	134.11	1,113.26	0.00	(1,113.26)	(1,113.26)
714000	Postage-General	0.00	0.00	2.70	110.28	0.00	(110.28)	(110.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	31.64	0.00	(31.64)	(31.64)
714030	Postage-Express Mail	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	328.85	0.00	(328.85)	(328.85)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	5,598.72	0.00	(5,598.72)	(5,598.72)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	10.00	149.12	0.00	(149.12)	(149.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	13.11	75.14	0.00	(75.14)	(75.14)
*Total: 71 - Support		17,164.00	17,164.00	547.95	14,686.81	0.00	2,477.19	2,477.19
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		315,056.00	315,056.00	8,717.48	267,829.28	0.00	47,226.72	47,226.72
760300	F&A Expenditures	134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90

Grant 111641 - COAA
Fund 111646 - Webcoast

Status: Active
FMGR: Schloss, Annette L

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZCXAS	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZCXAS - PI Annette Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90
**Total Indirect Cost Expenditures	134,944.00	134,944.00	4,010.04	122,657.10	0.00	12,286.90	12,286.90
***Total Expenditures	450,000.00	450,000.00	12,727.52	390,486.38	0.00	59,513.62	59,513.62
Revenue							
530000 Federal Programs	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)
*Total: 53 - Sponsored Programs	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)
***Total Revenue	0.00	0.00	12,727.52	390,486.38	0.00	(390,486.38)	(390,486.38)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 111641 - COAA
Fund 111647 - Marine Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Pennock, Jonathan Rhoads

Page 612 of 3523

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	URMPJP	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO		

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N70 Graduate Fellow	0.00	0.00	0.00	25,600.17	0.00	(25,600.17)	(25,600.17)
613NZ0 Grad Unallocated Budget (Bud Only)	102,254.00	102,254.00	0.00	0.00	0.00	102,254.00	102,254.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	7,518.23	16,609.29	0.00	(16,609.29)	(16,609.29)
*Total: 61 - Salaries and Wages	102,254.00	107,254.00	7,518.23	42,209.46	0.00	60,044.54	65,044.54
65YF10 Full Fringe Benefit Distr Expe	3,302.00	3,302.00	0.00	(211.93)	0.00	3,513.93	3,513.93
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	631.52	1,602.32	0.00	(1,602.32)	(1,602.32)
*Total: 65 - Fringe Benefits	3,302.00	3,302.00	631.52	1,390.39	0.00	1,911.61	1,911.61
7112 Research Supplies	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
*Total: 71 - Support	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
721100 Assistantships	39,580.00	39,580.00	0.00	0.00	0.00	39,580.00	39,580.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,316.75	0.00	(13,316.75)	(13,316.75)
*Total: 72 - Student and/or Participant Support	39,580.00	39,580.00	0.00	13,316.75	0.00	26,263.25	26,263.25
**Total Direct Cost Expenditures	153,164.00	158,164.00	8,149.75	56,916.60	0.00	96,247.40	101,247.40
760300 F&A Expenditures	51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
*Total: 76 - F&A and Internal Allocations	51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
**Total Indirect Cost Expenditures	51,836.00	51,836.00	3,748.87	20,001.99	0.00	31,834.01	31,834.01
***Total Expenditures	205,000.00	210,000.00	11,898.62	76,918.59	0.00	128,081.41	133,081.41
Revenue							
530000 Federal Programs	0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)
*Total: 53 - Sponsored Programs	0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)
***Total Revenue	0.00	0.00	11,898.62	76,918.59	0.00	(76,918.59)	(76,918.59)

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZOP00	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,240.00	29,240.00	0.00	0.00	0.00	29,240.00	29,240.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,502.52	6,502.52	0.00	(6,502.52)	(6,502.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,667.00	13,667.00	0.00	0.00	0.00	13,667.00	13,667.00
*Total: 61 - Salaries and Wages		42,907.00	42,907.00	6,502.52	6,502.52	0.00	36,404.48	36,404.48
65YF10	Full Fringe Benefit Distr Expe	16,648.00	16,648.00	0.00	0.00	0.00	16,648.00	16,648.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	546.22	546.22	0.00	(546.22)	(546.22)
*Total: 65 - Fringe Benefits		16,648.00	16,648.00	546.22	546.22	0.00	16,101.78	16,101.78
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	723.28	723.28	0.00	(723.28)	(723.28)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	2,198.76	0.00	(2,198.76)	(2,198.76)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	221.53	221.53	0.00	(221.53)	(221.53)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	6,328.00	0.00	(6,328.00)	(6,328.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	1,760.00	3,577.50	0.00	(3,577.50)	(3,577.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		32,000.00	32,000.00	2,704.81	13,049.07	0.00	18,950.93	18,950.93
740000	Cap Equipment	136,330.00	136,330.00	0.00	69,504.50	29,872.50	36,953.00	36,953.00
*Total: 74 - Capitalizable Plant and Equipment		136,330.00	136,330.00	0.00	69,504.50	29,872.50	36,953.00	36,953.00
**Total Direct Cost Expenditures		227,885.00	227,885.00	9,753.55	89,602.31	29,872.50	108,410.19	108,410.19
760300	F&A Expenditures	42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
*Total: 76 - F&A and Internal Allocations		42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
**Total Indirect Cost Expenditures		42,115.00	42,115.00	5,322.69	9,245.00	0.00	32,870.00	32,870.00
***Total Expenditures		270,000.00	270,000.00	15,076.24	98,847.31	29,872.50	141,280.19	141,280.19

Grant 111641 - COAA
Fund 111765 - Coupled Modeling

Status: Active
FMGR: Runge, Jeffrey A

Type: Grant

PI:	Campbell, Janet White	Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)
*Total: 53 - Sponsored Programs	0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)
***Total Revenue	0.00	0.00	15,076.24	98,847.31	0.00	(98,847.31)	(98,847.31)

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI: Campbell, Janet White
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA16OC2740 CFDA #: 11.473
Resp Org: UZOP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2004

Fund Information
Effective Date: 9/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJC

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZOPJC - PI Janet Campbell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	6,198.38	43,629.43	0.00	(43,629.43)	(43,629.43)
615NZ0	PAT Unallocated Budget (Bud Only)		52,000.00	52,000.00	0.00	0.00	0.00	52,000.00	52,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
*Total: 61 - Salaries and Wages			68,400.00	68,400.00	6,198.38	43,629.43	0.00	24,770.57	24,770.57
65YF10	Full Fringe Benefit Distr Expe		26,539.00	26,539.00	2,505.81	17,665.38	0.00	8,873.62	8,873.62
*Total: 65 - Fringe Benefits			26,539.00	26,539.00	2,505.81	17,665.38	0.00	8,873.62	8,873.62
710	Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel		0.00	0.00	969.17	4,770.80	0.00	(4,770.80)	(4,770.80)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	(11.90)	79.66	0.00	(79.66)	(79.66)
7112	Research Supplies		11,362.00	11,362.00	0.00	0.00	0.00	11,362.00	11,362.00
711200	Research Supplies		0.00	0.00	725.03	2,915.39	0.00	(2,915.39)	(2,915.39)
714010	Postage-Off Campus Mail Services		0.00	0.00	60.07	144.16	0.00	(144.16)	(144.16)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	224.00	0.00	(224.00)	(224.00)
*Total: 71 - Support			16,362.00	16,362.00	1,742.37	14,484.01	0.00	1,877.99	1,877.99
730001	Subcontracts 01		210,000.00	210,000.00	0.00	0.00	0.00	210,000.00	210,000.00
730003	Subcontracts 03		0.00	0.00	1,918.81	116,362.95	93,637.05	(210,000.00)	(210,000.00)
*Total: 73 - Subcontracts			210,000.00	210,000.00	1,918.81	116,362.95	93,637.05	0.00	0.00
740000	Cap Equipment		76,000.00	76,000.00	0.00	28,000.00	0.03	47,999.97	47,999.97
*Total: 74 - Capitalizable Plant and Equipment			76,000.00	76,000.00	0.00	28,000.00	0.03	47,999.97	47,999.97
**Total Direct Cost Expenditures			397,301.00	397,301.00	12,365.37	220,141.77	93,637.08	83,522.15	83,522.15
760300	F&A Expenditures		62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
*Total: 76 - F&A and Internal Allocations			62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
**Total Indirect Cost Expenditures			62,699.00	62,699.00	4,805.43	46,358.31	0.00	16,340.69	16,340.69
***Total Expenditures			460,000.00	460,000.00	17,170.80	266,500.08	93,637.08	99,862.84	99,862.84

Grant 111641 - COAA
Fund 111766 - Coastal Carbon

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information		Fund Indirect Cost Information			Approved For Admin	HIRE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)
*Total: 53 - Sponsored Programs		0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)
***Total Revenue		0.00	0.00	17,170.80	266,500.08	0.00	(266,500.08)	(266,500.08)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 111641 - COAA
Fund 111767 - Saxitoxin

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Claverie, Jerome P
Type: Grant

Page 617 of 3523

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:	IDC Rate Code:	URES ON	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO		

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	13,696.57	30,572.73	0.00	(30,572.73)	(30,572.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	54,783.00	54,783.00	0.00	0.00	0.00	54,783.00	54,783.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,443.27	9,443.27	0.00	(9,443.27)	(9,443.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	14,520.09	0.00	(14,520.09)	(14,520.09)
613N60	Graduate - PT Lecturer	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
613NZ0	Grad Unallocated Budget (Bud Only)	42,200.00	42,200.00	0.00	0.00	0.00	42,200.00	42,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,874.40	5,874.40	0.00	(5,874.40)	(5,874.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,574.74	5,793.17	0.00	(5,793.17)	(5,793.17)
*Total: 61 - Salaries and Wages		96,983.00	96,983.00	31,638.98	66,253.66	0.00	30,729.34	30,729.34
65YF10	Full Fringe Benefit Distr Expe	16,774.00	16,774.00	5,547.10	12,381.99	0.00	4,392.01	4,392.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,502.95	1,773.29	0.00	(1,773.29)	(1,773.29)
*Total: 65 - Fringe Benefits		16,774.00	16,774.00	7,050.05	14,155.28	0.00	2,618.72	2,618.72
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	965.00	0.00	(965.00)	(965.00)
7112	Research Supplies	10,188.00	10,188.00	0.00	0.00	0.00	10,188.00	10,188.00
711200	Research Supplies	0.00	0.00	2,643.74	12,976.10	0.00	(12,976.10)	(12,976.10)
713000	Printing & Copying-General	0.00	0.00	194.73	281.13	0.00	(281.13)	(281.13)
716000	Maintenance & Repairs-General	0.00	0.00	317.00	317.00	0.00	(317.00)	(317.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	27.73	0.00	(27.73)	(27.73)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	227.05	0.00	(227.05)	(227.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	3.81	4.72	0.00	(4.72)	(4.72)
*Total: 71 - Support		12,188.00	12,188.00	3,171.93	14,798.73	0.00	(2,610.73)	(2,610.73)
721100	Assistantships	16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,491.90	0.00	(7,491.90)	(7,491.90)
*Total: 72 - Student and/or Participant Support		16,120.00	16,120.00	0.00	7,491.90	0.00	8,628.10	8,628.10
**Total Direct Cost Expenditures		142,065.00	142,065.00	41,860.96	102,699.57	0.00	39,365.43	39,365.43
760300	F&A Expenditures	57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38
*Total: 76 - F&A and Internal Allocations		57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA16OC2740	CFDA #:	11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	57,935.00	57,935.00	19,256.11	43,795.62	0.00	14,139.38	14,139.38
***Total Expenditures	200,000.00	200,000.00	61,117.07	146,495.19	0.00	53,504.81	53,504.81
Revenue							
530000 Federal Programs	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)
*Total: 53 - Sponsored Programs	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)
***Total Revenue	0.00	0.00	61,117.07	146,495.19	0.00	(146,495.19)	(146,495.19)

Grant 111641 - COAA
Fund 111767 - Saxitoxin

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	(13,696.57)	2,540.33	0.00	(2,540.33)	(2,540.33)
613N60	Graduate - PT Lecturer		0.00	0.00	(50.00)	925.00	0.00	(925.00)	(925.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(13,746.57)	3,465.33	0.00	(3,465.33)	(3,465.33)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(5,547.10)	1,028.83	0.00	(1,028.83)	(1,028.83)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(5,547.10)	1,028.83	0.00	(1,028.83)	(1,028.83)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(19,293.67)	4,494.16	0.00	(4,494.16)	(4,494.16)
760300	F&A Expenditures		0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
**Total Indirect Cost Expenditures			0.00	0.00	(8,875.16)	2,067.34	0.00	(2,067.34)	(2,067.34)
***Total Expenditures			0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
Revenue									
530000	Federal Programs		0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
*Total: 53 - Sponsored Programs			0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)
***Total Revenue			0.00	0.00	(28,168.83)	6,561.50	0.00	(6,561.50)	(6,561.50)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111641 - COAA

Status: Active

Type: Grant

Fund 111768 - New Faculty

FMGR: Campbell, Janet White

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	9/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA16OC2740	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.473	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZOP00	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004				
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	117,152.73	0.00	34,247.48	0.00	(34,247.48)	82,905.25
611NZ0 Faculty Unallocated Budget(BudOnly)	141,336.00	17,666.67	0.00	0.00	0.00	141,336.00	17,666.67
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,610.26	7,610.26	0.00	(7,610.26)	(7,610.26)
615F10 PAT	0.00	50,190.00	3,354.96	18,011.47	0.00	(18,011.47)	32,178.53
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,400.00	0.00	2,580.00	0.00	(2,580.00)	(180.00)
61SNSH Student Labor	0.00	4,800.00	1,630.00	1,630.00	0.00	(1,630.00)	3,170.00
61SNWS College Work Study	0.00	296.80	0.00	99.68	0.00	(99.68)	197.12
*Total: 61 - Salaries and Wages	141,336.00	192,506.20	12,595.22	64,178.89	0.00	77,157.11	128,327.31
65YF10 Full Fringe Benefit Distr Expe	44,026.00	58,670.00	1,353.43	21,159.47	0.00	22,866.53	37,510.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,607.80	639.27	855.99	0.00	(855.99)	2,751.81
*Total: 65 - Fringe Benefits	44,026.00	62,277.80	1,992.70	22,015.46	0.00	22,010.54	40,262.34
710 Travel	2,000.00	6,000.00	0.00	0.00	0.00	2,000.00	6,000.00
710000 In-State Travel	0.00	0.00	139.32	237.36	0.00	(237.36)	(237.36)
710100 Out-of-State Travel	0.00	0.00	23.40	4,087.00	0.00	(4,087.00)	(4,087.00)
710300 Conference Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112 Research Supplies	1,048.00	14,538.00	0.00	0.00	0.00	1,048.00	14,538.00
711200 Research Supplies	0.00	0.00	3,243.63	9,546.10	0.00	(9,546.10)	(9,546.10)
713010 Printing & Copying-Publications	0.00	0.00	433.00	433.00	0.00	(433.00)	(433.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	7.55	124.59	0.00	(124.59)	(124.59)
716125 Rentals-Vehicles incl Marine	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	500.00	0.35	58.65	0.00	(58.65)	441.35
719000 Business Meals-Meetings-Non Travel	0.00	0.00	92.19	459.88	0.00	(459.88)	(459.88)
719100 Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support	3,048.00	26,038.00	3,939.44	15,216.58	0.00	(12,168.58)	10,821.42
740000 Cap Equipment	40,000.00	90,000.00	12,885.00	62,009.52	2,372.31	(24,381.83)	25,618.17
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	90,000.00	12,885.00	62,009.52	2,372.31	(24,381.83)	25,618.17
**Total Direct Cost Expenditures	228,410.00	370,822.00	31,412.36	163,420.45	2,372.31	62,617.24	205,029.24
760300 F&A Expenditures	86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37

Grant 111641 - COAA
Fund 111768 - New Faculty

Status: Active
FMGR: Campbell, Janet White

Type: Grant

PI:	Campbell, Janet White	Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	9/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16OC2740	CFDA #: 11.473	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37
**Total Indirect Cost Expenditures	86,669.00	129,178.37	8,522.59	46,649.00	0.00	40,020.00	82,529.37
***Total Expenditures	315,079.00	500,000.37	39,934.95	210,069.45	2,372.31	102,637.24	287,558.61
Revenue							
530000 Federal Programs	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)
*Total: 53 - Sponsored Programs	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)
***Total Revenue	0.00	0.00	39,934.95	210,069.45	0.00	(210,069.45)	(210,069.45)

Type: Grant

Approved For Admin	HIRE
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16GP2948	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCCW	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004			Rev Account:	530000	Idc Waiver			NO	

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,323.24	0.00	(18,323.24)	(18,323.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,431.00	29,431.00	0.00	0.00	0.00	29,431.00	29,431.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,589.61	8,068.57	0.00	(8,068.57)	(8,068.57)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,960.00	0.00	(3,960.00)	(3,960.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	210.00	6,086.88	0.00	(6,086.88)	(6,086.88)
61SNHO	Student Labor - Overtime	0.00	0.00	90.54	90.54	0.00	(90.54)	(90.54)
61SNSH	Student Labor	0.00	0.00	1,627.50	3,612.50	0.00	(3,612.50)	(3,612.50)
61SNWS	College Work Study	0.00	0.00	0.00	241.24	0.00	(241.24)	(241.24)
61SNZ0	Student Labor Unallocated(Bud Only)	35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
*Total: 61 - Salaries and Wages		64,931.00	64,931.00	4,517.65	40,382.97	0.00	24,548.03	24,548.03
65YF10	Full Fringe Benefit Distr Expe	5,797.00	5,797.00	0.00	7,237.68	0.00	(1,440.68)	(1,440.68)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.17	1,506.80	0.00	(1,506.80)	(1,506.80)
*Total: 65 - Fringe Benefits		5,797.00	5,797.00	235.17	8,744.48	0.00	(2,947.48)	(2,947.48)
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	0.00	65.05	0.00	(65.05)	(65.05)
710100	Out-of-State Travel	0.00	0.00	0.00	1,793.28	0.00	(1,793.28)	(1,793.28)
710200	Foreign Travel	0.00	0.00	0.00	446.64	0.00	(446.64)	(446.64)
710300	Conference Registration Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	396.19	538.69	0.00	(538.69)	(538.69)
711000	Purchasing Cards	0.00	0.00	0.00	6,853.00	0.00	(6,853.00)	(6,853.00)
7112	Research Supplies	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
711200	Research Supplies	0.00	0.00	28,230.40	35,667.08	0.00	(35,667.08)	(35,667.08)
713000	Printing & Copying-General	0.00	0.00	321.32	882.57	0.00	(882.57)	(882.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	58.44	174.63	0.00	(174.63)	(174.63)
717000	Consulting-General	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	4,160.00	12,855.00	9,619.99	(22,474.99)	(22,474.99)
718000	Telecom-General	0.00	0.00	0.00	70.41	0.00	(70.41)	(70.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	363.54	566.16	0.00	(566.16)	(566.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	194.04	0.00	(194.04)	(194.04)
*Total: 71 - Support		86,000.00	86,000.00	33,529.89	60,176.55	9,619.99	16,203.46	16,203.46
740000	Cap Equipment	0.00	0.00	0.00	4,201.35	0.00	(4,201.35)	(4,201.35)

Grant 111651 - NEISA
Fund 111651 - NE Sciences and Assessments

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA16GP2948	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,201.35	0.00	(4,201.35)	(4,201.35)
**Total Direct Cost Expenditures	156,728.00	156,728.00	38,282.71	113,505.35	9,619.99	33,602.66	33,602.66
760300 F&A Expenditures	40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
*Total: 76 - F&A and Internal Allocations	40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
**Total Indirect Cost Expenditures	40,749.00	40,749.00	9,953.51	28,419.08	0.00	12,329.92	12,329.92
***Total Expenditures	197,477.00	197,477.00	48,236.22	141,924.43	9,619.99	45,932.58	45,932.58
Revenue							
530000 Federal Programs	0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)
*Total: 53 - Sponsored Programs	0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)
***Total Revenue	0.00	0.00	48,236.22	141,924.43	0.00	(141,924.43)	(141,924.43)

Grant 111652 - NHPTV Digital Conversion
Fund 111652 - NHPTV Digital Conversion

Status: Active
FMGR: Shepperd, Brian T

Type: Grant

PI:	Shepperd, Brian T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	10/16/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	33-02-N02010	Term Date:		IDC Rate Code:	NO
Resp Org:	UNNH TV	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	176.92	0.00	(176.92)	(176.92)
715020 Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,293.04	0.00	(4,293.04)	(4,293.04)
715025 Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
716066 Maint & Repairs-Broadcast Equip	0.00	0.00	0.00	8,335.56	0.00	(8,335.56)	(8,335.56)
716072 Maint & Repairs-Tower Contracts	0.00	0.00	0.00	280.08	0.00	(280.08)	(280.08)
*Total: 71 - Support	0.00	0.00	0.00	14,250.60	0.00	(14,250.60)	(14,250.60)
740000 Cap Equipment	1,212,256.00	1,203,916.00	0.00	1,189,665.40	47.23	22,543.37	14,203.37
*Total: 74 - Capitalizable Plant and Equipment	1,212,256.00	1,203,916.00	0.00	1,189,665.40	47.23	22,543.37	14,203.37
**Total Direct Cost Expenditures	1,212,256.00	1,203,916.00	0.00	1,203,916.00	47.23	8,292.77	(47.23)
***Total Expenditures	1,212,256.00	1,203,916.00	0.00	1,203,916.00	47.23	8,292.77	(47.23)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)
***Total Revenue	0.00	0.00	0.00	1,203,916.00	0.00	(1,203,916.00)	(1,203,916.00)

PI:	Shepperd, Brian T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	1/27/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	33-02-N02010	CFDA #: 11.550	Term Date:		IDC Rate Code:		Budget Controls	DOC
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:				Idc Waiver	NO

Org UNTV2A - Engineering Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
*Total: 74 - Capitalizable Plant and Equipment	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
**Total Direct Cost Expenditures	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00
***Total Expenditures	2,136,584.00	2,136,584.00	0.00	0.00	0.00	2,136,584.00	2,136,584.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111665 - Effect of Mesh Size on Trawl Codend

Status: Active

Type: Contract

Fund 111665 - Mesh Size/Trawl Codend Selectivity

FMGR: He, Pingguo

PI:	He, Pingguo	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-02-CN-0040	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMPH
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,258.00	35,258.00	0.00	0.00	0.00	35,258.00	35,258.00
615NZ0 PAT Unallocated Budget (Bud Only)	21,525.00	21,525.00	0.00	0.00	0.00	21,525.00	21,525.00
*Total: 61 - Salaries and Wages	56,783.00	56,783.00	0.00	0.00	0.00	56,783.00	56,783.00
65YF10 Full Fringe Benefit Distr Expe	22,226.00	22,226.00	0.00	0.00	0.00	22,226.00	22,226.00
*Total: 65 - Fringe Benefits	22,226.00	22,226.00	0.00	0.00	0.00	22,226.00	22,226.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000 In-State Travel	0.00	0.00	0.00	109.40	0.00	(109.40)	(109.40)
7112 Research Supplies	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200 Other Professional Services-General	0.00	0.00	41,127.72	96,694.41	5,000.00	(101,694.41)	(101,694.41)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	94,500.00	94,500.00	0.00	0.00	0.00	94,500.00	94,500.00
*Total: 71 - Support	116,500.00	116,500.00	41,127.72	96,803.81	5,000.00	14,696.19	14,696.19
**Total Direct Cost Expenditures	195,509.00	195,509.00	41,127.72	96,803.81	5,000.00	93,705.19	93,705.19
760300 F&A Expenditures	50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
*Total: 76 - F&A and Internal Allocations	50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
**Total Indirect Cost Expenditures	50,832.00	50,832.00	10,693.20	25,168.98	0.00	25,663.02	25,663.02
***Total Expenditures	246,341.00	246,341.00	51,820.92	121,972.79	5,000.00	119,368.21	119,368.21
Revenue							
530000 Federal Programs	0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)
*Total: 53 - Sponsored Programs	0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)
***Total Revenue	0.00	0.00	51,820.92	121,972.79	0.00	(121,972.79)	(121,972.79)

Grant 111665 - Effect of Mesh Size on Trawl Codend
Fund 15P036 - Effect of Mesh Size on Trawl Code

Status: Active
FMGR: He, Pingguo

Type: Contract

PI: He, Pingguo
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: EA133F-02-CN-0040 CFDA #: 11.000
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2004

Fund Information
Effective Date: 5/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMPH - PI Pingguo He

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
*Total: 71 - Support		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
**Total Direct Cost Expenditures		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
***Total Expenditures		31,711.17	24,352.69	0.00	0.00	0.00	31,711.17	24,352.69
Revenue								
531300	Program Income-General	0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)
*Total: 53 - Sponsored Programs		0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)
***Total Revenue		0.00	0.00	4,180.07	24,352.69	0.00	(24,352.69)	(24,352.69)

PI:	Bolster, Carl H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NWWC0000-3-00037	CFDA #:	11.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRCB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/03/2003 - 06/30/2004	Rev Account:	530000	Idc Waiver	NO					

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	16,667.00	16,667.00	0.00	0.00	0.00	16,667.00	16,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,730.93	1,730.93	0.00	(1,730.93)	(1,730.93)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,892.38	0.00	(2,892.38)	(2,892.38)
*Total: 61 - Salaries and Wages		16,667.00	16,667.00	1,730.93	17,123.36	0.00	(456.36)	(456.36)
65YF10	Full Fringe Benefit Distr Expe	350.00	350.00	0.00	0.00	0.00	350.00	350.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	145.40	387.37	0.00	(387.37)	(387.37)
*Total: 65 - Fringe Benefits		350.00	350.00	145.40	387.37	0.00	(37.37)	(37.37)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,711.70	0.00	(7,711.70)	(7,711.70)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	7,711.70	0.00	459.30	459.30
**Total Direct Cost Expenditures		25,688.00	25,688.00	1,876.33	25,222.43	0.00	465.57	465.57
760300	F&A Expenditures	5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
*Total: 76 - F&A and Internal Allocations		5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
**Total Indirect Cost Expenditures		5,430.00	5,430.00	581.67	5,428.32	0.00	1.68	1.68
***Total Expenditures		31,118.00	31,118.00	2,458.00	30,650.75	0.00	467.25	467.25
Revenue								
530000	Federal Programs	0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)
*Total: 53 - Sponsored Programs		0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)
***Total Revenue		0.00	0.00	2,458.00	30,650.75	0.00	(30,650.75)	(30,650.75)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/18/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600163	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,722.77	0.00	(16,722.77)	(16,722.77)
611F60	Faculty NTT Research	0.00	0.00	0.00	25,298.00	0.00	(25,298.00)	(25,298.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,935.00	111,935.00	0.00	0.00	0.00	95,935.00	111,935.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,632.94	27,089.64	0.00	(27,089.64)	(27,089.64)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.15	0.00	(12,500.15)	(12,500.15)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
615F10	PAT	0.00	0.00	23,463.49	99,978.73	0.00	(99,978.73)	(99,978.73)
615NZ0	PAT Unallocated Budget (Bud Only)	167,255.00	167,255.00	0.00	0.00	0.00	167,255.00	167,255.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	733.50	0.00	(733.50)	(733.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,772.72	2,880.67	0.00	(2,880.67)	(2,880.67)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	420.00	6,710.00	0.00	(6,710.00)	(6,710.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,867.50	0.00	(8,867.50)	(8,867.50)
61SNWS	College Work Study	0.00	0.00	568.80	568.80	0.00	(568.80)	(568.80)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		319,856.00	335,856.00	33,857.95	201,349.76	0.00	118,506.24	134,506.24
65YF10	Full Fringe Benefit Distr Expe	90,012.00	91,356.00	9,479.58	57,486.67	0.00	32,525.33	33,869.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	825.36	3,142.74	0.00	(3,142.74)	(3,142.74)
*Total: 65 - Fringe Benefits		90,012.00	91,356.00	10,304.94	60,629.41	0.00	29,382.59	30,726.59
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	255.50	3,761.90	0.00	(3,761.90)	(3,761.90)
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	202,692.00	252,692.00	0.00	0.00	0.00	202,692.00	252,692.00
711200	Research Supplies	0.00	0.00	5,772.21	36,772.29	0.00	(36,772.29)	(36,772.29)
713000	Printing & Copying-General	0.00	0.00	0.00	24.44	0.00	(24.44)	(24.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	70.42	100.22	0.00	(100.22)	(100.22)
717000	Consulting-General	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General	0.00	0.00	425.00	5,864.00	0.00	(5,864.00)	(5,864.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
*Total: 71 - Support		237,692.00	287,692.00	6,523.13	46,689.85	0.00	191,002.15	241,002.15
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)

Grant 111692 - Targeted Wind Sensing
Fund 111692 - Targeted Wind Sensing

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600163 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	16,140.00	16,140.00	0.00	919.00	0.00	15,221.00	15,221.00
730001 Subcontracts 01	100,000.00	100,000.00	1,538.15	13,091.38	86,908.62	0.00	0.00
*Total: 73 - Subcontracts	100,000.00	100,000.00	1,538.15	13,091.38	86,908.62	0.00	0.00
740000 Cap Equipment	30,000.00	30,000.00	0.00	17,308.14	0.00	12,691.86	12,691.86
*Total: 74 - Capitalizable Plant and Equipment	30,000.00	30,000.00	0.00	17,308.14	0.00	12,691.86	12,691.86
**Total Direct Cost Expenditures	793,700.00	861,044.00	52,224.17	339,987.54	86,908.62	366,803.84	434,147.84
760300 F&A Expenditures	309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
*Total: 76 - F&A and Internal Allocations	309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
**Total Indirect Cost Expenditures	309,378.00	340,356.00	24,023.09	147,944.27	0.00	161,433.73	192,411.73
***Total Expenditures	1,103,078.00	1,201,400.00	76,247.26	487,931.81	86,908.62	528,237.57	626,559.57
Revenue							
530000 Federal Programs	0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)
*Total: 53 - Sponsored Programs	0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)
***Total Revenue	0.00	0.00	76,247.26	487,931.81	0.00	(487,931.81)	(487,931.81)

Grant 111692 - Targeted Wind Sensing
Fund 111693 - Targeted Wind Projects

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/18/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600163	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
*Total: 71 - Support	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
**Total Direct Cost Expenditures	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00
760300 F&A Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 76 - F&A and Internal Allocations	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
**Total Indirect Cost Expenditures	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
***Total Expenditures	189,000.00	189,000.00	0.00	0.00	0.00	189,000.00	189,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111694 - Bluefin Tuna Tagging

Status: Active

Type: Grant

Fund 111694 - Bluefin Tuna Tagging

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4540345	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOMM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	63,146.77	0.00	(63,146.77)	(63,146.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	55,390.00	78,307.00	0.00	0.00	0.00	55,390.00	78,307.00
611Q90	Post Doc	68,000.00	82,000.00	0.00	0.00	0.00	68,000.00	82,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,650.17	0.00	(12,650.17)	(12,650.17)
613NZ0	Grad Unallocated Budget (Bud Only)	8,200.00	21,000.00	0.00	0.00	0.00	8,200.00	21,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,584.00	3,584.00	0.00	(3,584.00)	(3,584.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	518.00	1,246.00	0.00	(1,246.00)	(1,246.00)
*Total: 61 - Salaries and Wages		131,590.00	181,307.00	4,102.00	80,626.94	0.00	50,963.06	100,680.06
65YF10	Full Fringe Benefit Distr Expe	41,958.00	55,117.00	0.00	25,574.51	0.00	16,383.49	29,542.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	344.58	405.74	0.00	(405.74)	(405.74)
*Total: 65 - Fringe Benefits		41,958.00	55,117.00	344.58	25,980.25	0.00	15,977.75	29,136.75
710	Travel	12,532.00	12,532.00	0.00	0.00	0.00	12,532.00	12,532.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,703.39	0.00	(1,703.39)	(1,703.39)
710200	Foreign Travel	8,200.00	8,200.00	0.00	3,280.05	0.00	4,919.95	4,919.95
710310	Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	97.50	1,305.18	0.00	(1,305.18)	(1,305.18)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	35,650.00	35,650.00	0.00	0.00	0.00	35,650.00	35,650.00
711200	Research Supplies	0.00	0.00	2,113.61	5,798.68	0.00	(5,798.68)	(5,798.68)
713000	Printing & Copying-General	0.00	0.00	0.00	43.35	0.00	(43.35)	(43.35)
714030	Postage-Express Mail	0.00	0.00	19.58	315.30	0.00	(315.30)	(315.30)
717200	Other Professional Services-General	0.00	0.00	0.00	44,760.35	22,515.89	(67,276.24)	(67,276.24)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	73,500.00	73,500.00	0.00	0.00	0.00	73,500.00	73,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	97.94	538.56	0.00	(538.56)	(538.56)
718014	Telecom-Telephone Equipment	0.00	0.00	3.49	817.90	0.00	(817.90)	(817.90)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.76	497.33	0.00	(497.33)	(497.33)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support		129,882.00	129,882.00	2,362.88	60,560.09	22,515.89	46,806.02	46,806.02
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)

Grant 111694 - Bluefin Tuna Tagging
Fund 111694 - Bluefin Tuna Tagging

Status: Active
FMGR: Lutcavage, Maryellen M
Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03NMF4540345	CFDA #:	11.454	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZ0MM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UBZ0MM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	8,070.00	0.00	4,609.40	0.00	(4,609.40)	3,460.60
740000 Cap Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
*Total: 74 - Capitalizable Plant and Equipment	76.00	236,500.00	0.00	222,000.00	0.00	(221,924.00)	14,500.00
**Total Direct Cost Expenditures	303,506.00	610,876.00	6,809.46	393,776.68	22,515.89	(112,786.57)	194,583.43
760300 F&A Expenditures	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
*Total: 76 - F&A and Internal Allocations	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
**Total Indirect Cost Expenditures	139,577.00	168,500.00	2,981.24	76,896.95	0.00	62,680.05	91,603.05
***Total Expenditures	443,083.00	779,376.00	9,790.70	470,673.63	22,515.89	(50,106.52)	286,186.48
Revenue							
530000 Federal Programs	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)
*Total: 53 - Sponsored Programs	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)
***Total Revenue	0.00	0.00	9,462.18	470,673.63	0.00	(470,673.63)	(470,673.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active

Type: Grant

FMGR: Fredriksson, David W

PI:	Fredriksson, David W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4270183-03-026	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,328.74	0.00	(13,328.74)	(13,328.74)
611NZ0 Faculty Unallocated Budget(BudOnly)	69,610.00	69,610.00	0.00	0.00	0.00	69,610.00	69,610.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,302.87	12,673.04	0.00	(12,673.04)	(12,673.04)
615F10 PAT	0.00	0.00	4,403.06	31,135.90	0.00	(31,135.90)	(31,135.90)
615NZ0 PAT Unallocated Budget (Bud Only)	87,415.00	87,415.00	0.00	0.00	0.00	87,415.00	87,415.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,056.73	0.00	(6,056.73)	(6,056.73)
61SNSH Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	157,025.00	157,025.00	11,705.93	63,234.41	0.00	93,790.59	93,790.59
65YF10 Full Fringe Benefit Distr Expe	55,046.00	55,046.00	1,776.95	18,001.87	0.00	37,044.13	37,044.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	613.43	1,573.30	0.00	(1,573.30)	(1,573.30)
*Total: 65 - Fringe Benefits	55,046.00	55,046.00	2,390.38	19,575.17	0.00	35,470.83	35,470.83
710 Travel	12,575.00	12,575.00	0.00	0.00	0.00	12,575.00	12,575.00
710100 Out-of-State Travel	0.00	0.00	359.21	3,914.26	0.00	(3,914.26)	(3,914.26)
710300 Conference Registration Fees	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
7111 Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200 Research Supplies	0.00	0.00	247.67	5,642.11	0.00	(5,642.11)	(5,642.11)
719100 Membership Dues & Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support	22,912.00	22,912.00	606.88	9,911.37	0.00	13,000.63	13,000.63
730001 Subcontracts 01	139,484.00	139,484.00	0.00	0.00	0.00	139,484.00	139,484.00
730002 Subcontracts 02	0.00	0.00	5,775.23	60,099.90	15,894.10	(75,994.00)	(75,994.00)
730003 Subcontracts 03	0.00	0.00	0.00	0.00	29,490.00	(29,490.00)	(29,490.00)
*Total: 73 - Subcontracts	139,484.00	139,484.00	5,775.23	60,099.90	45,384.10	34,000.00	34,000.00
740000 Cap Equipment	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	8,315.23	0.00	(8,315.23)	(8,315.23)
*Total: 74 - Capitalizable Plant and Equipment	20,700.00	20,700.00	0.00	8,315.23	0.00	12,384.77	12,384.77
**Total Direct Cost Expenditures	395,167.00	395,167.00	20,478.42	161,136.08	45,384.10	188,646.82	188,646.82
760300 F&A Expenditures	77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70

Grant 111695 - Engineering Design and Analysis for
Fund 111695 - Engineering for Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI: Fredriksson, David W
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NMF4270183-03-026 CFDA #: 11.427
Resp Org: UDME00
FRAGRNT Start/End Date: 07/01/2003 - 12/31/2004

Fund Information
Effective Date: 6/26/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UDMEDF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70
**Total Indirect Cost Expenditures	77,495.00	77,495.00	3,675.79	29,894.30	0.00	47,600.70	47,600.70
***Total Expenditures	472,662.00	472,662.00	24,154.21	191,030.38	45,384.10	236,247.52	236,247.52
Revenue							
530000 Federal Programs	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)
*Total: 53 - Sponsored Programs	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)
***Total Revenue	0.00	0.00	24,154.21	191,030.38	0.00	(191,030.38)	(191,030.38)

Grant 111695 - Engineering Design and Analysis for
Fund 15C329 - Cost Share - Salmon Net Pen

Status: Active
FMGR: Fredriksson, David W

Type: Grant

PI:	Fredriksson, David W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4270183-03-026	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Rev Account:		Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,883.08	0.00	(7,883.08)	(7,883.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,745.00	7,745.00	0.00	0.00	0.00	7,745.00	7,745.00
*Total: 61 - Salaries and Wages		7,745.00	7,745.00	0.00	7,883.08	0.00	(138.08)	(138.08)
65YF10	Full Fringe Benefit Distr Expe	3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
*Total: 65 - Fringe Benefits		3,137.00	3,137.00	0.00	3,192.64	0.00	(55.64)	(55.64)
730001	Subcontracts 01	4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
*Total: 73 - Subcontracts		4,836.00	4,836.00	0.00	0.00	0.00	4,836.00	4,836.00
**Total Direct Cost Expenditures		15,718.00	15,718.00	0.00	11,075.72	0.00	4,642.28	4,642.28
760300	F&A Expenditures	5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
*Total: 76 - F&A and Internal Allocations		5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
**Total Indirect Cost Expenditures		5,006.00	5,006.00	0.00	5,094.84	0.00	(88.84)	(88.84)
***Total Expenditures		20,724.00	20,724.00	0.00	16,170.56	0.00	4,553.44	4,553.44
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)
*Total: 5Z - Transfers In		0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)
***Total Revenue		0.00	0.00	11,075.72	16,170.56	0.00	(16,170.56)	(16,170.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111696 - Support for 03-04 Great Bay SWMP

Status: Active

Type: Cooperative Agreement

Fund 111696 - Support '03-'04 Great Bay SWMP

FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/21/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4200139	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	11.420	Expend End Date:		IDC Dist To Code:	URMPJP
Resp Org:	URRMAP	Rev Account:	530000		
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004			Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,912.02	0.00	(4,912.02)	(4,912.02)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615F10 PAT	0.00	0.00	4,162.59	32,681.74	0.00	(32,681.74)	(32,681.74)
615NZ0 PAT Unallocated Budget (Bud Only)	32,610.00	32,610.00	0.00	0.00	0.00	32,610.00	32,610.00
617F10 Operating Staff	0.00	0.00	302.40	1,166.40	0.00	(1,166.40)	(1,166.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,074.00	7,074.00	0.00	0.00	0.00	7,074.00	7,074.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,521.00	0.00	(1,521.00)	(1,521.00)
61SNWS College Work Study	0.00	0.00	98.26	118.51	0.00	(118.51)	(118.51)
61SNZ0 Student Labor Unallocated(Bud Only)	4,740.00	4,740.00	0.00	0.00	0.00	4,740.00	4,740.00
*Total: 61 - Salaries and Wages	49,424.00	49,424.00	4,563.25	40,399.67	0.00	9,024.33	9,024.33
65YF10 Full Fringe Benefit Distr Expe	18,495.00	18,495.00	1,801.94	15,691.44	0.00	2,803.56	2,803.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	127.76	0.00	(127.76)	(127.76)
*Total: 65 - Fringe Benefits	18,495.00	18,495.00	1,801.94	15,819.20	0.00	2,675.80	2,675.80
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7112 Research Supplies	8,125.00	8,125.00	0.00	0.00	0.00	8,125.00	8,125.00
711200 Research Supplies	0.00	0.00	179.25	2,113.96	0.00	(2,113.96)	(2,113.96)
713000 Printing & Copying-General	0.00	0.00	0.50	8.65	0.00	(8.65)	(8.65)
716125 Rentals-Vehicles incl Marine	0.00	0.00	210.15	274.34	0.00	(274.34)	(274.34)
717200 Other Professional Services-General	0.00	0.00	0.00	3,035.14	0.00	(3,035.14)	(3,035.14)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	8,042.00	0.00	958.00	958.00
*Total: 71 - Support	17,425.00	17,425.00	389.90	13,474.09	0.00	3,950.91	3,950.91
740000 Cap Equipment	8,200.00	8,200.00	0.00	8,204.50	0.00	(4.50)	(4.50)
*Total: 74 - Capitalizable Plant and Equipment	8,200.00	8,200.00	0.00	8,204.50	0.00	(4.50)	(4.50)
**Total Direct Cost Expenditures	93,544.00	93,544.00	6,755.09	77,897.46	0.00	15,646.54	15,646.54
760300 F&A Expenditures	26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39
*Total: 76 - F&A and Internal Allocations	26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39
**Total Indirect Cost Expenditures	26,456.00	26,456.00	2,094.08	21,594.61	0.00	4,861.39	4,861.39

Grant 111696 - Support for 03-04 Great Bay SWMP
Fund 111696 - Support '03-'04 Great Bay SWMP

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI:	Pennock, Jonathan Rhoads	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4200139	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004	Rev Account:	530000				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	120,000.00	120,000.00	8,849.17	99,492.07	0.00	20,507.93	20,507.93
Revenue							
530000 Federal Programs	0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)
*Total: 53 - Sponsored Programs	0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)
***Total Revenue	0.00	0.00	8,849.17	99,492.07	0.00	(99,492.07)	(99,492.07)

Status: Active
Type: Cooperative Agreement
FMGR: Pennock, Jonathan Rhoads

PI:	Pennock, Jonathan Rhoads	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4200139	CFDA #: 11.420	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:					Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,555.00	12,555.00	0.00	0.00	0.00	12,555.00	12,555.00
614F10	Academic Administrator	0.00	0.00	1,510.40	12,555.23	0.00	(12,555.23)	(12,555.23)
615F10	PAT	0.00	0.00	1,319.33	10,545.07	0.00	(10,545.07)	(10,545.07)
615NZ0	PAT Unallocated Budget (Bud Only)	7,830.00	7,830.00	0.00	0.00	0.00	7,830.00	7,830.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,715.00	2,715.00	0.00	0.00	0.00	2,715.00	2,715.00
*Total: 61 - Salaries and Wages		23,100.00	23,100.00	2,829.73	23,100.30	0.00	(0.30)	(0.30)
65YF10	Full Fringe Benefit Distr Expe	9,356.00	9,356.00	1,142.18	9,351.71	0.00	4.29	4.29
*Total: 65 - Fringe Benefits		9,356.00	9,356.00	1,142.18	9,351.71	0.00	4.29	4.29
7112	Research Supplies	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
*Total: 71 - Support		6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
**Total Direct Cost Expenditures		39,431.00	39,431.00	3,971.91	32,452.01	0.00	6,978.99	6,978.99
760300	F&A Expenditures	12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
*Total: 76 - F&A and Internal Allocations		12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
**Total Indirect Cost Expenditures		12,223.00	12,223.00	1,231.30	10,060.18	0.00	2,162.82	2,162.82
***Total Expenditures		51,654.00	51,654.00	5,203.21	42,512.19	0.00	9,141.81	9,141.81
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)
*Total: 5Z - Transfers In		0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)
***Total Revenue		0.00	0.00	34,353.78	42,341.04	0.00	(42,341.04)	(42,341.04)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111697 - Oyster Restoration Studies

Status: Active

Type: Grant

Fund 111697 - Oyster Restoration Studies

FMGR: Grizzle, Raymond Edward

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2003	IDC Basis Code:	TDC
Sponsor ID:	NA03N0S4200060	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:	530000	Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,760.54	0.00	(5,760.54)	(5,760.54)
615NZ0	PAT Unallocated Budget (Bud Only)		8,865.00	8,865.00	0.00	0.00	0.00	8,865.00	8,865.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.64	0.64	0.00	(0.64)	(0.64)
61SNSH	Student Labor		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61SNWS	College Work Study		0.00	0.00	151.11	219.66	0.00	(219.66)	(219.66)
61SNZ0	Student Labor Unallocated(Bud Only)		501.00	501.00	0.00	0.00	0.00	501.00	501.00
*Total: 61 - Salaries and Wages			9,366.00	9,366.00	151.75	6,205.84	0.00	3,160.16	3,160.16
65YF10	Full Fringe Benefit Distr Expe		3,543.00	3,543.00	0.00	2,333.04	0.00	1,209.96	1,209.96
*Total: 65 - Fringe Benefits			3,543.00	3,543.00	0.00	2,333.04	0.00	1,209.96	1,209.96
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710100	Out-of-State Travel		0.00	0.00	0.00	251.06	0.00	(251.06)	(251.06)
710300	Conference Registration Fees		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	148.69	0.00	(148.69)	(148.69)
7112	Research Supplies		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies		0.00	0.00	840.00	5,213.48	0.00	(5,213.48)	(5,213.48)
713000	Printing & Copying-General		0.00	0.00	0.00	17.65	0.00	(17.65)	(17.65)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	176.00	0.00	(176.00)	(176.00)
716125	Rentals-Vehicles incl Marine		0.00	0.00	16.25	220.73	0.00	(220.73)	(220.73)
719100	Membership Dues & Fees		0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
*Total: 71 - Support			3,000.00	3,000.00	856.25	6,187.61	0.00	(3,187.61)	(3,187.61)
**Total Direct Cost Expenditures			15,909.00	15,909.00	1,008.00	14,726.49	0.00	1,182.51	1,182.51
760300	F&A Expenditures		1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
*Total: 76 - F&A and Internal Allocations			1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
**Total Indirect Cost Expenditures			1,591.00	1,591.00	100.79	1,472.71	0.00	118.29	118.29
***Total Expenditures			17,500.00	17,500.00	1,108.79	16,199.20	0.00	1,300.80	1,300.80
Revenue									
530000	Federal Programs		0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)

Grant 111697 - Oyster Restoration Studies
Fund 111697 - Oyster Restoration Studies

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Grant

PI:	Grizzle, Raymond Edward		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce		Effective Date:	6/1/2003	IDC Basis Code:	TDC
Sponsor ID:	NA03N0S4200060	CFDA #: 11.420	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	530000	Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)
***Total Revenue	0.00	0.00	1,108.79	16,199.20	0.00	(16,199.20)	(16,199.20)

Grant 111697 - Oyster Restoration Studies
Fund 15C334 - Oyster Restoration Studies

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Grizzle, Raymond Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03N0S4200060	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBZ00L	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 61 - Salaries and Wages		875.00	875.00	0.00	0.00	0.00	875.00	875.00
65YF10	Full Fringe Benefit Distr Expe	339.00	339.00	0.00	0.00	0.00	339.00	339.00
*Total: 65 - Fringe Benefits		339.00	339.00	0.00	0.00	0.00	339.00	339.00
**Total Direct Cost Expenditures		1,214.00	1,214.00	0.00	0.00	0.00	1,214.00	1,214.00
760300	F&A Expenditures	559.00	559.00	0.00	0.00	0.00	559.00	559.00
*Total: 76 - F&A and Internal Allocations		559.00	559.00	0.00	0.00	0.00	559.00	559.00
**Total Indirect Cost Expenditures		559.00	559.00	0.00	0.00	0.00	559.00	559.00
***Total Expenditures		1,773.00	1,773.00	0.00	0.00	0.00	1,773.00	1,773.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Bucklin, Ann C
Type: Grant

Page 645 of 3523

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03NMF4720205	CFDA #:	11.472	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO					

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	(276.92)	(276.92)	0.00	276.92	276.92
*Total: 61 - Salaries and Wages	0.00	0.00	(276.92)	(276.92)	0.00	276.92	276.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(23.26)	(23.26)	0.00	23.26	23.26
*Total: 65 - Fringe Benefits	0.00	0.00	(23.26)	(23.26)	0.00	23.26	23.26
**Total Direct Cost Expenditures	0.00	0.00	(300.18)	(300.18)	0.00	300.18	300.18
760300 F&A Expenditures	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
**Total Indirect Cost Expenditures	0.00	0.00	(93.06)	(93.06)	0.00	93.06	93.06
***Total Expenditures	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
Revenue							
530000 Federal Programs	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
*Total: 53 - Sponsored Programs	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24
***Total Revenue	0.00	0.00	(393.24)	(393.24)	0.00	393.24	393.24

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,234.04	0.00	(8,234.04)	(8,234.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,785.00	28,785.00	0.00	0.00	0.00	28,785.00	28,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,713.66	7,713.66	0.00	(7,713.66)	(7,713.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	12,437.65	64,235.33	0.00	(64,235.33)	(64,235.33)
615NZ0	PAT Unallocated Budget (Bud Only)	119,119.00	119,119.00	0.00	0.00	0.00	119,119.00	119,119.00
617F10	Operating Staff	0.00	0.00	0.00	1,101.44	0.00	(1,101.44)	(1,101.44)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,020.00	31,020.00	0.00	0.00	0.00	31,020.00	31,020.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	22.00	0.00	(22.00)	(22.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		188,924.00	188,924.00	20,151.31	81,306.47	0.00	107,617.53	107,617.53
65YF10	Full Fringe Benefit Distr Expe	67,605.00	67,605.00	5,020.28	29,779.16	0.00	37,825.84	37,825.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	647.95	649.80	0.00	(649.80)	(649.80)
*Total: 65 - Fringe Benefits		67,605.00	67,605.00	5,668.23	30,428.96	0.00	37,176.04	37,176.04
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
710100	Out-of-State Travel	0.00	0.00	413.36	8,223.00	0.00	(8,223.00)	(8,223.00)
710200	Foreign Travel	12,000.00	12,000.00	1,324.28	4,798.51	0.00	7,201.49	7,201.49
710300	Conference Registration Fees	0.00	0.00	295.00	1,131.32	0.00	(1,131.32)	(1,131.32)
710400	Student or Non-Emp Travel	0.00	0.00	190.88	666.91	0.00	(666.91)	(666.91)
711100	Supplies-General	0.00	0.00	155.54	4,343.85	0.00	(4,343.85)	(4,343.85)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	21.95	0.00	(21.95)	(21.95)
7112	Research Supplies	48,200.00	48,200.00	0.00	0.00	0.00	48,200.00	48,200.00
711200	Research Supplies	0.00	0.00	2,226.28	6,194.02	0.00	(6,194.02)	(6,194.02)
713000	Printing & Copying-General	0.00	0.00	284.08	4,584.11	0.00	(4,584.11)	(4,584.11)
714000	Postage-General	0.00	0.00	69.25	438.39	0.00	(438.39)	(438.39)
714030	Postage-Express Mail	0.00	0.00	67.43	679.41	0.00	(679.41)	(679.41)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	356.50	356.50	0.00	(356.50)	(356.50)
716110	Rentals-Copier	0.00	0.00	0.00	775.00	0.00	(775.00)	(775.00)
717200	Other Professional Services-General	0.00	0.00	200.00	700.00	0.00	(700.00)	(700.00)
718000	Telecom-General	0.00	0.00	0.00	138.83	0.00	(138.83)	(138.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.44	409.19	0.00	(409.19)	(409.19)

Grant 111698 - 2004 Northeast Consortium
Fund 111698 - 04 NEC Administration

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718014	Telecom-Telephone Equipment	0.00	0.00	6.11	61.11	0.00	(61.11)	(61.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	196.54	337.71	0.00	(337.71)	(337.71)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,000.00	2,564.83	0.00	(2,564.83)	(2,564.83)
*Total: 71 - Support		63,200.00	63,200.00	6,990.69	38,172.89	0.00	25,027.11	25,027.11
730007	Subcontracts 07	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	15,000.00	15,000.00	3,274.75	3,274.75	0.00	11,725.25	11,725.25
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	3,274.75	3,274.75	0.00	11,725.25	11,725.25
**Total Direct Cost Expenditures		334,729.00	334,729.00	36,084.98	153,183.07	0.00	181,545.93	181,545.93
760300	F&A Expenditures	99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
*Total: 76 - F&A and Internal Allocations		99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
**Total Indirect Cost Expenditures		99,116.00	99,116.00	10,267.28	46,471.66	0.00	52,644.34	52,644.34
***Total Expenditures		433,845.00	433,845.00	46,352.26	199,654.73	0.00	234,190.27	234,190.27
Revenue								
530000	Federal Programs	0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)
*Total: 53 - Sponsored Programs		0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)
***Total Revenue		0.00	0.00	46,352.26	199,654.73	0.00	(199,654.73)	(199,654.73)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	151,662.00	151,662.00	0.00	1,565.93	73,233.07	76,863.00	76,863.00
730007	Subcontracts 07	0.00	0.00	0.00	0.00	40,000.00	(40,000.00)	(40,000.00)
730013	Subcontracts 13	0.00	0.00	2,387.32	6,006.68	30,855.32	(36,862.00)	(36,862.00)
*Total: 73 - Subcontracts		151,662.00	151,662.00	2,387.32	7,572.61	144,088.39	1.00	1.00
**Total Direct Cost Expenditures		151,662.00	151,662.00	2,387.32	7,572.61	144,088.39	1.00	1.00
760300	F&A Expenditures	19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
*Total: 76 - F&A and Internal Allocations		19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
**Total Indirect Cost Expenditures		19,500.00	19,500.00	620.70	1,561.73	0.00	17,938.27	17,938.27
***Total Expenditures		171,162.00	171,162.00	3,008.02	9,134.34	144,088.39	17,939.27	17,939.27
Revenue								
530000	Federal Programs	0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)
*Total: 53 - Sponsored Programs		0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)
***Total Revenue		0.00	0.00	3,008.02	9,134.34	0.00	(9,134.34)	(9,134.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111700 - 04 Outreach Activities

FMGR: Barnaby, Roland T

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UXWMRB
Resp Org:	UZEOSA	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	3,307.68	3,307.68	0.00	(3,307.68)	(3,307.68)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	19,235.00	19,235.00	0.00	0.00	0.00	19,235.00	19,235.00
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	27,235.00	27,235.00	3,307.68	3,307.68	0.00	23,927.32	23,927.32
65YF10 Full Fringe Benefit Distr Expe	8,119.00	8,119.00	1,339.68	1,339.68	0.00	6,779.32	6,779.32
*Total: 65 - Fringe Benefits	8,119.00	8,119.00	1,339.68	1,339.68	0.00	6,779.32	6,779.32
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200 Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	7,390.00	7,390.00	0.00	0.00	0.00	7,390.00	7,390.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 71 - Support	20,390.00	20,390.00	0.00	0.00	0.00	20,390.00	20,390.00
730001 Subcontracts 01	302,170.00	302,170.00	0.00	0.00	0.00	302,170.00	302,170.00
730002 Subcontracts 02	0.00	0.00	19,735.75	64,843.00	0.00	(64,843.00)	(64,843.00)
730003 Subcontracts 03	0.00	0.00	7,043.00	67,581.00	20,919.00	(88,500.00)	(88,500.00)
730004 Subcontracts 04	0.00	0.00	5,890.00	32,395.00	2,945.00	(35,340.00)	(35,340.00)
730005 Subcontracts 05	0.00	0.00	7,490.07	61,172.53	4,214.47	(65,387.00)	(65,387.00)
*Total: 73 - Subcontracts	302,170.00	302,170.00	40,158.82	225,991.53	28,078.47	48,100.00	48,100.00
**Total Direct Cost Expenditures	357,914.00	357,914.00	44,806.18	230,638.89	28,078.47	99,196.64	99,196.64
760300 F&A Expenditures	46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
*Total: 76 - F&A and Internal Allocations	46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
**Total Indirect Cost Expenditures	46,995.00	46,995.00	1,208.40	27,208.40	0.00	19,786.60	19,786.60
***Total Expenditures	404,909.00	404,909.00	46,014.58	257,847.29	28,078.47	118,983.24	118,983.24
Revenue							
530000 Federal Programs	0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)
*Total: 53 - Sponsored Programs	0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)

Grant 111698 - 2004 Northeast Consortium
Fund 111700 - 04 Outreach Activities

Status: Active
FMGR: Barnaby, Roland T

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/2/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMRB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UXWMRB - PI Roland Barnaby

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	46,014.58	257,847.29	0.00	(257,847.29)	(257,847.29)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/2/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UXWMBD	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UXWMBD - Pi Brian Doyle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(15,856.19)	14,268.33	0.00	(14,268.33)	(14,268.33)
615NZ0	PAT Unallocated Budget (Bud Only)	7,280.00	7,280.00	0.00	0.00	0.00	7,280.00	7,280.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)	27,090.00	27,090.00	0.00	0.00	0.00	27,090.00	27,090.00
*Total: 61 - Salaries and Wages		34,370.00	34,370.00	(15,856.19)	14,268.33	0.00	20,101.67	20,101.67
65YF10	Full Fringe Benefit Distr Expe	13,336.00	13,336.00	(6,421.78)	5,778.71	0.00	7,557.29	7,557.29
*Total: 65 - Fringe Benefits		13,336.00	13,336.00	(6,421.78)	5,778.71	0.00	7,557.29	7,557.29
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		57,706.00	57,706.00	(22,277.97)	20,047.04	0.00	37,658.96	37,658.96
760300	F&A Expenditures	12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
*Total: 76 - F&A and Internal Allocations		12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
**Total Indirect Cost Expenditures		12,402.00	12,402.00	(5,792.32)	5,212.26	0.00	7,189.74	7,189.74
***Total Expenditures		70,108.00	70,108.00	(28,070.29)	25,259.30	0.00	44,848.70	44,848.70
Revenue								
530000	Federal Programs	0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)
*Total: 53 - Sponsored Programs		0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)
***Total Revenue		0.00	0.00	(28,070.29)	25,259.30	0.00	(25,259.30)	(25,259.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111702 - 04 UNH Coop Resrch

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	30,092.00	30,092.30	30,092.30	0.00	(30,092.30)	(0.30)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	30,901.00	0.00	11,340.01	0.00	(11,340.01)	19,560.99
613N30 Graduate Research Assistant	0.00	12,500.00	0.00	12,500.04	0.00	(12,500.04)	(0.04)
613P90 Graduate Summer Appoint - Research	0.00	16,079.00	0.00	0.00	0.00	0.00	16,079.00
*Total: 61 - Salaries and Wages	0.00	89,572.00	30,092.30	53,932.35	0.00	(53,932.35)	35,639.65
65YF10 Full Fringe Benefit Distr Expe	0.00	12,188.00	12,187.39	12,187.39	0.00	(12,187.39)	0.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	3,947.00	0.00	952.57	0.00	(952.57)	2,994.43
*Total: 65 - Fringe Benefits	0.00	16,135.00	12,187.39	13,139.96	0.00	(13,139.96)	2,995.04
7112 Research Supplies	945,334.00	92,448.00	0.00	0.00	0.00	945,334.00	92,448.00
*Total: 71 - Support	945,334.00	92,448.00	0.00	0.00	0.00	945,334.00	92,448.00
721155 Asstship-Tuition Waiver	0.00	8,178.00	0.00	8,177.00	0.00	(8,177.00)	1.00
*Total: 72 - Student and/or Participant Support	0.00	8,178.00	0.00	8,177.00	0.00	(8,177.00)	1.00
**Total Direct Cost Expenditures	945,334.00	206,333.00	42,279.69	75,249.31	0.00	870,084.69	131,083.69
760300 F&A Expenditures	235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
*Total: 76 - F&A and Internal Allocations	235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
**Total Indirect Cost Expenditures	235,664.00	58,383.00	19,448.70	30,853.25	0.00	204,810.75	27,529.75
***Total Expenditures	1,180,998.00	264,716.00	61,728.39	106,102.56	0.00	1,074,895.44	158,613.44
Revenue							
530000 Federal Programs	0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)
*Total: 53 - Sponsored Programs	0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)
***Total Revenue	0.00	0.00	61,728.39	106,102.56	0.00	(106,102.56)	(106,102.56)

PI: Bucklin, Ann C

Sponsor: US DOC, Natl Oceanic & Atmospheric Admin

Sponsor ID: NA03NMF4720205

CFDA #: 11.472

Resp Org: UZEOSA

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/2/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZEOAB

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org UZEOAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	186,663.00	0.00	41,539.37	145,123.63	(186,663.00)	0.00
*Total: 71 - Support			0.00	186,663.00	0.00	41,539.37	145,123.63	(186,663.00)	0.00
730001	Subcontracts 01		1,978,298.00	49,703.00	0.00	0.00	0.00	1,978,298.00	49,703.00
730019	Subcontracts 19		0.00	0.00	0.00	0.00	24,703.00	(24,703.00)	(24,703.00)
730020	Subcontracts 20		0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts			1,978,298.00	49,703.00	0.00	0.00	49,703.00	1,928,595.00	0.00
**Total Direct Cost Expenditures			1,978,298.00	236,366.00	0.00	41,539.37	194,826.63	1,741,932.00	0.00
760300	F&A Expenditures		139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
*Total: 76 - F&A and Internal Allocations			139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
**Total Indirect Cost Expenditures			139,456.00	61,456.00	0.00	10,800.24	0.00	128,655.76	50,655.76
***Total Expenditures			2,117,754.00	297,822.00	0.00	52,339.61	194,826.63	1,870,587.76	50,655.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)
***Total Revenue			0.00	0.00	0.00	52,339.61	0.00	(52,339.61)	(52,339.61)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111728 - Marine Resource Education Project

FMGR: Becker, Mimi Larsen

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UBNRML
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	7,029.00	0.00	0.00	0.00	0.00	7,029.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,989.40	0.00	(6,989.40)	(6,989.40)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
*Total: 61 - Salaries and Wages	0.00	20,079.00	0.00	19,789.55	0.00	(19,789.55)	289.45
65YF10 Full Fringe Benefit Distr Expe	0.00	590.00	0.00	0.00	0.00	0.00	590.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	587.10	0.00	(587.10)	(587.10)
*Total: 65 - Fringe Benefits	0.00	590.00	0.00	587.10	0.00	(587.10)	2.90
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7112 Research Supplies	0.00	3,650.00	0.00	0.00	0.00	0.00	3,650.00
713000 Printing & Copying-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
713005 Printing & Copying-Campus	0.00	0.00	0.00	94.11	0.00	(94.11)	(94.11)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
717000 Consulting-General	0.00	14,000.00	0.00	4,350.00	5,650.00	(10,000.00)	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	18,650.00	0.00	9,956.24	5,650.00	(15,606.24)	3,043.76
721100 Assistantships	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,669.00	0.00	(2,669.00)	(2,669.00)
722200 Participant Support	0.00	72,160.00	0.00	75,271.89	0.00	(75,271.89)	(3,111.89)
*Total: 72 - Student and/or Participant Support	0.00	74,410.00	0.00	77,940.89	0.00	(77,940.89)	(3,530.89)
**Total Direct Cost Expenditures	0.00	113,729.00	0.00	108,273.78	5,650.00	(113,923.78)	(194.78)
760300 F&A Expenditures	0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
*Total: 76 - F&A and Internal Allocations	0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
**Total Indirect Cost Expenditures	0.00	28,985.00	0.00	27,457.28	0.00	(27,457.28)	1,527.72
***Total Expenditures	0.00	142,714.00	0.00	135,731.06	5,650.00	(141,381.06)	1,332.94

Grant 111698 - 2004 Northeast Consortium
Fund 111728 - Marine Resource Education Project

Status: Active
FMGR: Becker, Mimi Larsen

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBNRML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRML - PI Mimi Becker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)
***Total Revenue	0.00	0.00	0.00	135,731.06	0.00	(135,731.06)	(135,731.06)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(80.00)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(36.80)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(116.80)	0.00	0.00	0.00	0.00

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZORG

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,990.69	0.00	(4,990.69)	(4,990.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT	0.00	0.00	224.42	6,888.62	0.00	(6,888.62)	(6,888.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,346.00	0.00	0.00	0.00	0.00	8,346.00
617F10	Operating Staff	0.00	0.00	544.32	2,369.52	0.00	(2,369.52)	(2,369.52)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.20	0.00	(7.20)	(7.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	416.00	6,813.50	0.00	(6,813.50)	(6,813.50)
61SNSH	Student Labor	0.00	0.00	0.00	1,571.25	0.00	(1,571.25)	(1,571.25)
61SNWS	College Work Study	0.00	0.00	20.40	668.28	0.00	(668.28)	(668.28)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,000.00	0.00	0.00	0.00	0.00	11,000.00
*Total: 61 - Salaries and Wages		0.00	29,346.00	6,205.14	28,309.06	0.00	(28,309.06)	1,036.94
65YF10	Full Fringe Benefit Distr Expe	0.00	6,749.00	310.56	5,770.02	0.00	(5,770.02)	978.98
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	454.94	992.93	0.00	(992.93)	(992.93)
*Total: 65 - Fringe Benefits		0.00	6,749.00	765.50	6,762.95	0.00	(6,762.95)	(13.95)
710	Travel	0.00	1,861.00	0.00	0.00	0.00	0.00	1,861.00
7112	Research Supplies	0.00	6,605.00	0.00	0.00	0.00	0.00	6,605.00
711200	Research Supplies	0.00	0.00	178.40	1,837.62	0.00	(1,837.62)	(1,837.62)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,499.13	0.87	(2,500.00)	(2,500.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
717000	Consulting-General	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	28,350.00	45,050.00	2,950.00	(48,000.00)	(48,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	87,750.00	0.00	0.00	0.00	0.00	87,750.00
*Total: 71 - Support		0.00	96,216.00	29,528.40	51,569.25	2,950.87	(54,520.12)	41,695.88
**Total Direct Cost Expenditures		0.00	132,311.00	36,499.04	86,641.26	2,950.87	(89,592.13)	42,718.87
760300	F&A Expenditures	0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00
*Total: 76 - F&A and Internal Allocations		0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00
**Total Indirect Cost Expenditures		0.00	60,863.00	16,789.55	39,855.00	0.00	(39,855.00)	21,008.00

Grant 111698 - 2004 Northeast Consortium
Fund 111729 - Fishery Habitat Study

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	193,174.00	53,288.59	126,496.26	2,950.87	(129,447.13)	63,726.87
Revenue							
530000 Federal Programs	0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)
*Total: 53 - Sponsored Programs	0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)
***Total Revenue	0.00	0.00	53,288.59	126,496.26	0.00	(126,496.26)	(126,496.26)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111730 - Industry-Based Monitoring Program

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZEOSA	Rev Account:	530000		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005				
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,628.24	8,422.73	0.00	(8,422.73)	(8,422.73)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,724.00	0.00	0.00	0.00	0.00	11,724.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	161.25	0.00	(161.25)	(161.25)
61SNSH Student Labor	0.00	5,530.00	1,260.00	1,260.00	0.00	(1,260.00)	4,270.00
*Total: 61 - Salaries and Wages	0.00	17,254.00	4,888.24	9,843.98	0.00	(9,843.98)	7,410.02
65YF10 Full Fringe Benefit Distr Expe	0.00	7,178.00	1,464.26	3,406.03	0.00	(3,406.03)	3,771.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	470.00	0.00	13.55	0.00	(13.55)	456.45
*Total: 65 - Fringe Benefits	0.00	7,648.00	1,464.26	3,419.58	0.00	(3,419.58)	4,228.42
710100 Out-of-State Travel	0.00	0.00	0.00	378.75	0.00	(378.75)	(378.75)
7112 Research Supplies	0.00	12,641.00	0.00	0.00	0.00	0.00	12,641.00
711200 Research Supplies	0.00	0.00	1,683.92	12,152.78	0.00	(12,152.78)	(12,152.78)
713000 Printing & Copying-General	0.00	0.00	25.00	41.19	0.00	(41.19)	(41.19)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	25.60	0.00	(25.60)	(25.60)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	25.41	347.24	0.00	(347.24)	(347.24)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	250.94	0.00	(250.94)	(250.94)
719100 Membership Dues & Fees	0.00	0.00	0.00	91.00	0.00	(91.00)	(91.00)
*Total: 71 - Support	0.00	12,641.00	1,734.33	13,287.50	0.00	(13,287.50)	(646.50)
730001 Subcontracts 01	0.00	78,000.00	0.00	0.00	0.00	0.00	78,000.00
730022 Subcontracts 22	0.00	0.00	0.00	0.00	78,000.00	(78,000.00)	(78,000.00)
*Total: 73 - Subcontracts	0.00	78,000.00	0.00	0.00	78,000.00	(78,000.00)	0.00
**Total Direct Cost Expenditures	0.00	115,543.00	8,086.83	26,551.06	78,000.00	(104,551.06)	10,991.94
760300 F&A Expenditures	0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
*Total: 76 - F&A and Internal Allocations	0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
**Total Indirect Cost Expenditures	0.00	28,770.00	3,719.95	12,213.50	0.00	(12,213.50)	16,556.50
***Total Expenditures	0.00	144,313.00	11,806.78	38,764.56	78,000.00	(116,764.56)	27,548.44

Grant 111698 - 2004 Northeast Consortium
Fund 111730 - Industry-Based Monitoring Program

Status: Active
FMGR: Runge, Jeffrey A
Type: Grant

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZOPJR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)
*Total: 53 - Sponsored Programs	0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)
***Total Revenue	0.00	0.00	11,806.78	38,764.56	0.00	(38,764.56)	(38,764.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111731 - Monitoring Atlantic Lobster Fishery

FMGR: Watson, Winsor H.

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.472	Expend End Date:		IDC Dist To Code:	UBZOWW
Resp Org:	UZEOSA	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	16,682.00	0.00	0.00	0.00	0.00	16,682.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,623.44	9,062.52	0.00	(9,062.52)	(9,062.52)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,125.02	0.00	(3,125.02)	(3,125.02)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,933.38	0.00	(2,933.38)	(2,933.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	38,515.00	6,777.31	21,650.92	0.00	(21,650.92)	16,864.08
65YF10 Full Fringe Benefit Distr Expe	0.00	2,185.00	0.00	0.00	0.00	0.00	2,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	569.31	1,031.20	0.00	(1,031.20)	(1,031.20)
*Total: 65 - Fringe Benefits	0.00	2,185.00	569.31	1,031.20	0.00	(1,031.20)	1,153.80
710 Travel	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	87.48	0.00	(87.48)	(87.48)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	796.28	0.00	(796.28)	(796.28)
711100 Supplies-General	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
7112 Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200 Research Supplies	0.00	0.00	0.00	371.74	0.00	(371.74)	(371.74)
713000 Printing & Copying-General	0.00	0.00	0.00	209.23	0.00	(209.23)	(209.23)
713010 Printing & Copying-Publications	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714030 Postage-Express Mail	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
*Total: 71 - Support	0.00	4,500.00	0.00	2,260.28	0.00	(2,260.28)	2,239.72
721100 Assistantships	0.00	8,170.00	0.00	0.00	0.00	0.00	8,170.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,137.07	0.00	(5,137.07)	(5,137.07)
*Total: 72 - Student and/or Participant Support	0.00	8,170.00	0.00	5,137.07	0.00	(5,137.07)	3,032.93
730001 Subcontracts 01	0.00	48,790.00	0.00	0.00	0.00	0.00	48,790.00
730018 Subcontracts 18	0.00	0.00	0.00	11,750.00	37,040.00	(48,790.00)	(48,790.00)
*Total: 73 - Subcontracts	0.00	48,790.00	0.00	11,750.00	37,040.00	(48,790.00)	0.00
**Total Direct Cost Expenditures	0.00	102,160.00	7,346.62	41,829.47	37,040.00	(78,869.47)	23,290.53

Grant 111698 - 2004 Northeast Consortium
Fund 111731 - Monitoring Atlantic Lobster Fishery

Status: Active
FMGR: Watson, Winsor H.

Type: Grant

PI:	Bucklin, Ann C		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UBZOWW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50
*Total: 76 - F&A and Internal Allocations	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50
**Total Indirect Cost Expenditures	0.00	32,292.00	3,379.46	16,878.50	0.00	(16,878.50)	15,413.50
***Total Expenditures	0.00	134,452.00	10,726.08	58,707.97	37,040.00	(95,747.97)	38,704.03
Revenue							
530000 Federal Programs	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)
*Total: 53 - Sponsored Programs	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)
***Total Revenue	0.00	0.00	10,726.08	58,707.97	0.00	(58,707.97)	(58,707.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111732 - Use of Kites in Shrimp Codends

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPPH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 61 - Salaries and Wages	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
*Total: 65 - Fringe Benefits	0.00	3,038.00	0.00	0.00	0.00	0.00	3,038.00
710 Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,150.58	0.00	(1,150.58)	(1,150.58)
710200 Foreign Travel	0.00	0.00	0.00	541.52	0.00	(541.52)	(541.52)
710300 Conference Registration Fees	0.00	0.00	0.00	461.52	0.00	(461.52)	(461.52)
7112 Research Supplies	0.00	2,800.00	0.00	0.00	0.00	0.00	2,800.00
713000 Printing & Copying-General	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	93,000.00	10,774.89	78,774.89	21,213.78	(99,988.67)	(6,988.67)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	1,250.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support	0.00	100,800.00	12,059.89	83,475.49	21,213.78	(104,689.27)	(3,889.27)
**Total Direct Cost Expenditures	0.00	111,338.00	12,059.89	83,475.49	21,213.78	(104,689.27)	6,648.73
760300 F&A Expenditures	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
*Total: 76 - F&A and Internal Allocations	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
**Total Indirect Cost Expenditures	0.00	51,215.00	5,547.55	38,398.73	0.00	(38,398.73)	12,816.27
***Total Expenditures	0.00	162,553.00	17,607.44	121,874.22	21,213.78	(143,088.00)	19,465.00
Revenue							
530000 Federal Programs	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)
*Total: 53 - Sponsored Programs	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)
***Total Revenue	0.00	0.00	17,607.44	121,874.22	0.00	(121,874.22)	(121,874.22)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111733 - Workshop on Trawl Selectivity

FMGR: He, Pingguo

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZOPPH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPPH - PI Pingguo He

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
*Total: 61 - Salaries and Wages	0.00	7,843.00	0.00	0.00	0.00	0.00	7,843.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
*Total: 65 - Fringe Benefits	0.00	3,176.00	0.00	0.00	0.00	0.00	3,176.00
710 Travel	0.00	55,545.00	0.00	0.00	0.00	0.00	55,545.00
710100 Out-of-State Travel	0.00	0.00	(306.24)	436.99	0.00	(436.99)	(436.99)
710400 Student or Non-Emp Travel	0.00	0.00	306.24	14,351.23	0.00	(14,351.23)	(14,351.23)
7112 Research Supplies	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	33,600.00	0.00	0.00	11,189.50	(11,189.50)	22,410.50
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
*Total: 71 - Support	0.00	95,145.00	0.00	14,832.22	11,189.50	(26,021.72)	69,123.28
**Total Direct Cost Expenditures	0.00	106,164.00	0.00	14,832.22	11,189.50	(26,021.72)	80,142.28
760300 F&A Expenditures	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
*Total: 76 - F&A and Internal Allocations	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
**Total Indirect Cost Expenditures	0.00	32,912.00	0.00	4,597.90	0.00	(4,597.90)	28,314.10
***Total Expenditures	0.00	139,076.00	0.00	19,430.12	11,189.50	(30,619.62)	108,456.38
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)
***Total Revenue	0.00	0.00	0.00	19,430.12	0.00	(19,430.12)	(19,430.12)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	132,997.00	0.00	0.00	0.00	0.00	132,997.00
730016	Subcontracts 16	0.00	0.00	0.00	0.00	132,997.00	(132,997.00)	(132,997.00)
*Total: 73 - Subcontracts		0.00	132,997.00	0.00	0.00	132,997.00	(132,997.00)	0.00
**Total Direct Cost Expenditures		0.00	132,997.00	0.00	0.00	132,997.00	(132,997.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
***Total Expenditures		0.00	139,497.00	0.00	0.00	132,997.00	(132,997.00)	6,500.00

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	63,535.00	63,535.00	0.00	0.00	0.00	63,535.00	63,535.00
730010 Subcontracts 10	0.00	0.00	0.00	0.00	63,535.00	(63,535.00)	(63,535.00)
*Total: 73 - Subcontracts	63,535.00	63,535.00	0.00	0.00	63,535.00	0.00	0.00
**Total Direct Cost Expenditures	63,535.00	63,535.00	0.00	0.00	63,535.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	70,035.00	70,035.00	0.00	0.00	63,535.00	6,500.00	6,500.00

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	166,049.00	165,647.00	0.00	0.00	0.00	166,049.00	165,647.00
730006 Subcontracts 06	0.00	0.00	0.00	942.45	164,704.55	(165,647.00)	(165,647.00)
*Total: 73 - Subcontracts	166,049.00	165,647.00	0.00	942.45	164,704.55	402.00	0.00
**Total Direct Cost Expenditures	166,049.00	165,647.00	0.00	942.45	164,704.55	402.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	245.03	0.00	6,254.97	6,254.97
***Total Expenditures	172,549.00	172,147.00	0.00	1,187.48	164,704.55	6,656.97	6,254.97
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)
***Total Revenue	0.00	0.00	0.00	1,187.48	0.00	(1,187.48)	(1,187.48)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03NMF4720205	CFDA #:	11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	103,875.00	103,875.00	0.00	0.00	0.00	103,875.00	103,875.00
730009	Subcontracts 09	0.00	0.00	0.00	6,155.00	97,720.00	(103,875.00)	(103,875.00)
*Total: 73 - Subcontracts		103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
**Total Direct Cost Expenditures		103,875.00	103,875.00	0.00	6,155.00	97,720.00	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	1,600.30	0.00	4,899.70	4,899.70
***Total Expenditures		110,375.00	110,375.00	0.00	7,755.30	97,720.00	4,899.70	4,899.70
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)
***Total Revenue		0.00	0.00	0.00	7,755.30	0.00	(7,755.30)	(7,755.30)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	164,300.00	0.00	0.00	0.00	0.00	164,300.00
730008 Subcontracts 08	0.00	0.00	26,480.00	117,340.00	46,960.00	(164,300.00)	(164,300.00)
*Total: 73 - Subcontracts	0.00	164,300.00	26,480.00	117,340.00	46,960.00	(164,300.00)	0.00
**Total Direct Cost Expenditures	0.00	164,300.00	26,480.00	117,340.00	46,960.00	(164,300.00)	0.00
760300 F&A Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
**Total Indirect Cost Expenditures	0.00	6,500.00	0.00	6,500.00	0.00	(6,500.00)	0.00
***Total Expenditures	0.00	170,800.00	26,480.00	123,840.00	46,960.00	(170,800.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)
*Total: 53 - Sponsored Programs	0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)
***Total Revenue	0.00	0.00	26,480.00	123,840.00	0.00	(123,840.00)	(123,840.00)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	95,751.00	95,751.00	0.00	0.00	0.00	95,751.00	95,751.00
730015	Subcontracts 15	0.00	0.00	9,345.20	14,232.95	81,518.05	(95,751.00)	(95,751.00)
*Total: 73 - Subcontracts		95,751.00	95,751.00	9,345.20	14,232.95	81,518.05	0.00	0.00
**Total Direct Cost Expenditures		95,751.00	95,751.00	9,345.20	14,232.95	81,518.05	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
**Total Indirect Cost Expenditures		6,500.00	6,500.00	2,429.75	3,700.57	0.00	2,799.43	2,799.43
***Total Expenditures		102,251.00	102,251.00	11,774.95	17,933.52	81,518.05	2,799.43	2,799.43
Revenue								
530000	Federal Programs	0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)
*Total: 53 - Sponsored Programs		0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)
***Total Revenue		0.00	0.00	11,774.95	17,933.52	0.00	(17,933.52)	(17,933.52)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205 CFDA #: 11.472
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	92,932.00	92,932.00	0.00	0.00	0.00	92,932.00	92,932.00
730014	Subcontracts 14	0.00	0.00	0.00	92,234.96	697.04	(92,932.00)	(92,932.00)
*Total: 73 - Subcontracts		92,932.00	92,932.00	0.00	92,234.96	697.04	0.00	0.00
**Total Direct Cost Expenditures		92,932.00	92,932.00	0.00	92,234.96	697.04	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		99,432.00	99,432.00	0.00	98,734.96	697.04	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)
***Total Revenue		0.00	0.00	0.00	98,734.96	0.00	(98,734.96)	(98,734.96)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	0.00	123,612.00	0.00	0.00	0.00	0.00	123,612.00
730021	Subcontracts 21	0.00	0.00	0.00	10,000.00	113,612.00	(123,612.00)	(123,612.00)
*Total: 73 - Subcontracts		0.00	123,612.00	0.00	10,000.00	113,612.00	(123,612.00)	0.00
**Total Direct Cost Expenditures		0.00	123,612.00	0.00	10,000.00	113,612.00	(123,612.00)	0.00
760300	F&A Expenditures	0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
*Total: 76 - F&A and Internal Allocations		0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
**Total Indirect Cost Expenditures		0.00	6,500.00	0.00	2,600.00	0.00	(2,600.00)	3,900.00
***Total Expenditures		0.00	130,112.00	0.00	12,600.00	113,612.00	(126,212.00)	3,900.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
***Total Revenue		0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	DOC	
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	76,250.00	76,250.00	0.00	0.00	0.00	76,250.00	76,250.00
730017 Subcontracts 17	0.00	0.00	30,800.00	55,650.00	20,600.00	(76,250.00)	(76,250.00)
*Total: 73 - Subcontracts	76,250.00	76,250.00	30,800.00	55,650.00	20,600.00	0.00	0.00
**Total Direct Cost Expenditures	76,250.00	76,250.00	30,800.00	55,650.00	20,600.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	39.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	82,750.00	82,750.00	30,839.00	62,150.00	20,600.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)
*Total: 53 - Sponsored Programs	0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)
***Total Revenue	0.00	0.00	30,839.00	62,150.00	0.00	(62,150.00)	(62,150.00)

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date: 8/28/2003	IDC Basis Code: MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NMF4720205 CFDA #: 11.472	Term Date:	IDC Rate Code: URESOF 26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA	Expend End Date:	IDC Dist To Code: UZEOAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account: 530000		Idc Waiver	NO

Org UZEOAB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
*Total: 73 - Subcontracts	198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
**Total Direct Cost Expenditures	198,180.00	198,180.00	0.00	181,332.93	16,847.07	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures	204,680.00	204,680.00	0.00	187,832.93	16,847.07	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)
***Total Revenue	0.00	0.00	0.00	187,832.93	0.00	(187,832.93)	(187,832.93)

PI: Bucklin, Ann C
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NMF4720205
Resp Org: UZEOSA
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 11.472

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UZEOAB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZEOAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	250,721.00	250,721.00	0.00	0.00	0.00	250,721.00	250,721.00
730011	Subcontracts 11	0.00	0.00	43,947.73	167,922.80	82,798.20	(250,721.00)	(250,721.00)
*Total: 73 - Subcontracts		250,721.00	250,721.00	43,947.73	167,922.80	82,798.20	0.00	0.00
**Total Direct Cost Expenditures		250,721.00	250,721.00	43,947.73	167,922.80	82,798.20	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		257,221.00	257,221.00	43,947.73	174,422.80	82,798.20	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)
*Total: 53 - Sponsored Programs		0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)
***Total Revenue		0.00	0.00	43,947.73	174,422.80	0.00	(174,422.80)	(174,422.80)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111698 - 2004 Northeast Consortium

Status: Active

Type: Grant

Fund 111747 - Subc Bigelow Laboratory

FMGR: Bucklin, Ann C

PI:	Bucklin, Ann C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NMF4720205	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	UZE0AB
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	274,132.00	0.00	0.00	0.00	0.00	274,132.00
730012 Subcontracts 12	0.00	0.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(293,078.88)
*Total: 73 - Subcontracts	0.00	274,132.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(18,946.88)
**Total Direct Cost Expenditures	0.00	274,132.00	18,946.88	18,946.88	274,132.00	(293,078.88)	(18,946.88)
760300 F&A Expenditures	0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
*Total: 76 - F&A and Internal Allocations	0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
**Total Indirect Cost Expenditures	0.00	6,500.00	1,573.81	1,573.81	0.00	(1,573.81)	4,926.19
***Total Expenditures	0.00	280,632.00	20,520.69	20,520.69	274,132.00	(294,652.69)	(14,020.69)
Revenue							
530000 Federal Programs	0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)
*Total: 53 - Sponsored Programs	0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)
***Total Revenue	0.00	0.00	20,520.69	20,520.69	0.00	(20,520.69)	(20,520.69)

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
*Total: 73 - Subcontracts	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
**Total Direct Cost Expenditures	225,501.00	225,501.00	0.00	0.00	0.00	225,501.00	225,501.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	232,001.00	232,001.00	0.00	0.00	0.00	232,001.00	232,001.00

PI:	Bucklin, Ann C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NMF4720205	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	UZE0AB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZE0AB - PI Ann Bucklin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
*Total: 73 - Subcontracts	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
**Total Direct Cost Expenditures	186,723.00	186,723.00	0.00	0.00	0.00	186,723.00	186,723.00
760300 F&A Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
**Total Indirect Cost Expenditures	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
***Total Expenditures	193,223.00	193,223.00	0.00	0.00	0.00	193,223.00	193,223.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111704 - Fish Passage in Tidal Marshes

Status: Active

Type: Grant

Fund 111704 - Fish Passage in Tidal Marshes

FMGR: Burdick, David M

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4200056	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	14,750.00	14,750.00	0.00	0.00	0.00	14,750.00	14,750.00
61SNSH Student Labor	0.00	0.00	0.00	2,940.00	0.00	(2,940.00)	(2,940.00)
*Total: 61 - Salaries and Wages	14,750.00	14,750.00	0.00	15,440.09	0.00	(690.09)	(690.09)
65YF10 Full Fringe Benefit Distr Expe	164.00	164.00	0.00	0.00	0.00	164.00	164.00
*Total: 65 - Fringe Benefits	164.00	164.00	0.00	0.00	0.00	164.00	164.00
710 Travel	436.00	436.00	0.00	0.00	0.00	436.00	436.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	128.63	0.00	(128.63)	(128.63)
7112 Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
711200 Research Supplies	0.00	0.00	0.00	30.69	0.00	(30.69)	(30.69)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	278.96	0.00	(278.96)	(278.96)
*Total: 71 - Support	836.00	836.00	0.00	438.28	0.00	397.72	397.72
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	697.00	0.00	(697.00)	(697.00)
**Total Direct Cost Expenditures	15,750.00	15,750.00	0.00	16,575.37	0.00	(825.37)	(825.37)
760300 F&A Expenditures	1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
*Total: 76 - F&A and Internal Allocations	1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
**Total Indirect Cost Expenditures	1,750.00	1,750.00	0.00	1,715.88	0.00	34.12	34.12
***Total Expenditures	17,500.00	17,500.00	0.00	18,291.25	0.00	(791.25)	(791.25)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)
***Total Revenue	0.00	0.00	0.00	18,291.25	0.00	(18,291.25)	(18,291.25)

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03NOS4200056	CFDA #:	11.420	Term Date:		IDC Rate Code:	IDC11	11.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2004	Rev Account:				Idc Waiver	NO			

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
721100	Assistantships	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
760300	F&A Expenditures	345.00	345.00	0.00	0.00	0.00	345.00	345.00
*Total: 76 - F&A and Internal Allocations		345.00	345.00	0.00	0.00	0.00	345.00	345.00
**Total Indirect Cost Expenditures		345.00	345.00	0.00	0.00	0.00	345.00	345.00
***Total Expenditures		2,095.00	2,095.00	0.00	0.00	0.00	2,095.00	2,095.00

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
Effective Date: 10/20/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBJK

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
DOC
USNH
NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
*Total: 71 - Support		0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
**Total Direct Cost Expenditures		0.00	0.00	99.99	99.99	0.00	(99.99)	(99.99)
760300	F&A Expenditures	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
**Total Indirect Cost Expenditures		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
***Total Expenditures		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
Revenue								
530000	Federal Programs	0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
*Total: 53 - Sponsored Programs		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)
***Total Revenue		0.00	0.00	119.99	119.99	0.00	(119.99)	(119.99)

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY		
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/20/2003	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	01-79-07890	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/02/2003 - 01/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	7,000.00	0.00	0.00	0.00	5,000.00	7,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.16	0.00	(7,000.16)	(7,000.16)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	700.00	6,000.06	0.00	(6,000.06)	(6,000.06)
615F10	PAT	0.00	0.00	1,365.07	12,818.26	0.00	(12,818.26)	(12,818.26)
615NZ0	PAT Unallocated Budget (Bud Only)	21,348.00	33,100.00	0.00	0.00	0.00	21,348.00	33,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	8.25	8.25	0.00	(8.25)	(8.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	940.50	3,349.50	0.00	(3,349.50)	(3,349.50)
*Total: 61 - Salaries and Wages		26,348.00	50,100.00	3,013.82	33,176.26	0.00	(6,828.26)	16,923.74
65YF10	Full Fringe Benefit Distr Expe	10,884.00	14,833.00	550.80	5,189.35	0.00	5,694.65	9,643.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	138.49	1,710.07	0.00	(1,710.07)	(1,710.07)
*Total: 65 - Fringe Benefits		10,884.00	14,833.00	689.29	6,899.42	0.00	3,984.58	7,933.58
710	Travel	4,175.00	5,000.00	0.00	0.00	0.00	4,175.00	5,000.00
710000	In-State Travel	0.00	0.00	125.58	280.47	0.00	(280.47)	(280.47)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,814.95	0.00	(1,814.95)	(1,814.95)
7112	Research Supplies	9,006.00	13,400.00	0.00	0.00	0.00	9,006.00	13,400.00
711200	Research Supplies	0.00	0.00	217.10	1,796.69	0.00	(1,796.69)	(1,796.69)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		13,181.00	18,400.00	342.68	3,892.11	0.00	9,288.89	14,507.89
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		50,413.00	83,333.00	4,045.79	43,967.79	0.00	6,445.21	39,365.21
760300	F&A Expenditures	10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
*Total: 76 - F&A and Internal Allocations		10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
**Total Indirect Cost Expenditures		10,083.00	16,667.00	809.12	8,793.60	0.00	1,289.40	7,873.40
***Total Expenditures		60,496.00	100,000.00	4,854.91	52,761.39	0.00	7,734.61	47,238.61

Grant 111705 - Manufacturing Industry Analysis
Fund 111705 - Manufacturing Industry Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI:	Kitchen, Janice B	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOC, Economic Development Administration		Effective Date:	10/20/2003	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	01-79-07890	CFDA #: 11.307	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	DOC
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBJK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 01/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)
*Total: 53 - Sponsored Programs		0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)
***Total Revenue		0.00	0.00	4,854.91	52,761.39	0.00	(52,761.39)	(52,761.39)

Grant 111705 - Manufacturing Industry Analysis
Fund 15C347 - Industry Cluster Analysis

Status: Active
FMGR: Kitchen, Janice B

Type:

PI: Kitchen, Janice B
Sponsor: US DOC, Economic Development Administration
Sponsor ID: 01-79-07890 CFDA #: 11.307
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/02/2003 - 01/31/2005

Fund Information
Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
DOC
USNH
NO

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
*Total: 61 - Salaries and Wages	7,118.00	0.00	0.00	0.00	0.00	7,118.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00
*Total: 65 - Fringe Benefits	2,882.00	0.00	0.00	0.00	0.00	2,882.00	0.00
**Total Direct Cost Expenditures	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
760300 F&A Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 76 - F&A and Internal Allocations	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Indirect Cost Expenditures	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
***Total Expenditures	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000	Idc Waiver			NO	

Org UZARCM - EOS RCM Allocation

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(10,588.68)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(10,588.68)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(4,288.41)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(4,288.41)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(14,877.09)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(6,843.51)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(21,720.60)	0.00	0.00	0.00	0.00

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	88,453.14	0.00	(88,453.14)	(88,453.14)
611NZ0	Faculty Unallocated Budget(BudOnly)	133,335.00	133,335.00	0.00	0.00	0.00	133,335.00	133,335.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,899.00	10,899.00	0.00	(10,899.00)	(10,899.00)
615F10	PAT	0.00	0.00	16,619.68	54,386.84	0.00	(54,386.84)	(54,386.84)
615NZ0	PAT Unallocated Budget (Bud Only)	68,140.00	68,140.00	0.00	0.00	0.00	68,140.00	68,140.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	896.50	0.00	(896.50)	(896.50)
61SNSH	Student Labor	0.00	0.00	0.00	723.50	0.00	(723.50)	(723.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		216,475.00	216,475.00	27,518.68	155,358.98	0.00	61,116.02	61,116.02
65YF10	Full Fringe Benefit Distr Expe	78,577.00	78,577.00	6,722.35	57,841.66	0.00	20,735.34	20,735.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	915.52	990.83	0.00	(990.83)	(990.83)
*Total: 65 - Fringe Benefits		78,577.00	78,577.00	7,637.87	58,832.49	0.00	19,744.51	19,744.51
710	Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710000	In-State Travel	0.00	0.00	129.50	973.31	0.00	(973.31)	(973.31)
710100	Out-of-State Travel	0.00	0.00	(259.00)	17,636.52	0.00	(17,636.52)	(17,636.52)
710300	Conference Registration Fees	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,064.85	0.00	(6,064.85)	(6,064.85)
711100	Supplies-General	0.00	0.00	(141.00)	663.94	0.00	(663.94)	(663.94)
711190	Publications cost	0.00	(28,816.00)	0.00	0.00	0.00	0.00	(28,816.00)
7112	Research Supplies	120,000.00	120,000.00	0.00	0.00	0.00	120,000.00	120,000.00
711200	Research Supplies	0.00	0.00	270.81	2,452.01	0.00	(2,452.01)	(2,452.01)
713000	Printing & Copying-General	0.00	0.00	11.00	8,735.41	0.00	(8,735.41)	(8,735.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	21.94	1,052.72	0.00	(1,052.72)	(1,052.72)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
717000	Consulting-General	13,924.00	13,924.00	0.00	0.00	0.00	13,924.00	13,924.00
717200	Other Professional Services-General	0.00	(13,924.00)	642.00	39,683.40	0.00	(39,683.40)	(53,607.40)
718000	Telecom-General	0.00	0.00	(108.24)	(6.86)	0.00	6.86	6.86
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	227.22	601.38	0.00	(601.38)	(601.38)
718014	Telecom-Telephone Equipment	0.00	0.00	(99.48)	(115.94)	0.00	115.94	115.94
718016	Telecom-Usage (Tolls)	0.00	0.00	60.95	204.41	0.00	(204.41)	(204.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	347.60	686.29	0.00	(686.29)	(686.29)
719100	Membership Dues & Fees	0.00	0.00	40.00	430.00	0.00	(430.00)	(430.00)

Grant 111706 - AIRMAP 2003

Status: Active

Type: Grant

Fund 111706 - AIRMAP: Proj/Data Mgmt

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03OAR4600122	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	153,924.00	111,184.00	1,143.30	81,428.19	0.00	72,495.81	29,755.81
730001 Subcontracts 01	310,000.00	310,000.00	0.00	0.00	0.00	310,000.00	310,000.00
730002 Subcontracts 02	0.00	0.00	(6,593.40)	68,752.11	59,654.49	(128,406.60)	(128,406.60)
*Total: 73 - Subcontracts	310,000.00	310,000.00	(6,593.40)	68,752.11	59,654.49	181,593.40	181,593.40
740000 Cap Equipment	0.00	62,400.00	8,920.21	33,199.33	29,174.70	(62,374.03)	25.97
*Total: 74 - Capitalizable Plant and Equipment	0.00	62,400.00	8,920.21	33,199.33	29,174.70	(62,374.03)	25.97
**Total Direct Cost Expenditures	758,976.00	778,636.00	38,626.66	397,571.10	88,829.19	272,575.71	292,235.71
760300 F&A Expenditures	229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
*Total: 76 - F&A and Internal Allocations	229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
**Total Indirect Cost Expenditures	229,529.00	209,869.00	16,698.01	147,484.99	0.00	82,044.01	62,384.01
***Total Expenditures	988,505.00	988,505.00	55,324.67	545,056.09	88,829.19	354,619.72	354,619.72
Revenue							
530000 Federal Programs	0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)
*Total: 53 - Sponsored Programs	0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)
***Total Revenue	0.00	0.00	55,324.67	545,056.09	0.00	(545,056.09)	(545,056.09)

[illegible]

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:	IDC Rate Code:	URES0N	46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,282.86	0.00	(6,282.86)	(6,282.86)
611F60	Faculty NTT Research	0.00	0.00	0.00	53,773.22	0.00	(53,773.22)	(53,773.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,326.00	90,326.00	0.00	0.00	0.00	90,326.00	90,326.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,065.27	4,065.27	0.00	(4,065.27)	(4,065.27)
613N30	Graduate Research Assistant	0.00	0.00	0.00	53,297.85	0.00	(53,297.85)	(53,297.85)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	104,165.00	104,165.00	0.00	0.00	0.00	104,165.00	104,165.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	18,953.47	18,953.47	0.00	(18,953.47)	(18,953.47)
615F10	PAT	0.00	0.00	19,673.84	238,583.21	0.00	(238,583.21)	(238,583.21)
615NZ0	PAT Unallocated Budget (Bud Only)	257,767.00	257,767.00	0.00	0.00	0.00	257,767.00	257,767.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	585.00	699.75	0.00	(699.75)	(699.75)
61SNHO	Student Labor - Overtime	0.00	0.00	14.31	14.31	0.00	(14.31)	(14.31)
61SNSH	Student Labor	0.00	0.00	1,575.00	5,649.26	0.00	(5,649.26)	(5,649.26)
61SNWS	College Work Study	0.00	0.00	0.00	258.82	0.00	(258.82)	(258.82)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		467,258.00	467,258.00	44,874.39	387,835.52	0.00	79,422.48	79,422.48
65YF10	Full Fringe Benefit Distr Expe	141,431.00	141,431.00	7,926.38	120,907.45	0.00	20,523.55	20,523.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,983.35	1,992.99	0.00	(1,992.99)	(1,992.99)
*Total: 65 - Fringe Benefits		141,431.00	141,431.00	9,909.73	122,900.44	0.00	18,530.56	18,530.56
71	Support	0.00	(27,397.00)	0.00	0.00	0.00	0.00	(27,397.00)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	697.14	5,937.71	0.00	(5,937.71)	(5,937.71)
710100	Out-of-State Travel	0.00	0.00	0.00	633.36	0.00	(633.36)	(633.36)
710300	Conference Registration Fees	0.00	0.00	295.00	295.00	0.00	(295.00)	(295.00)
710400	Student or Non-Emp Travel	0.00	0.00	438.87	673.95	0.00	(673.95)	(673.95)
711100	Supplies-General	0.00	0.00	134.58	134.58	0.00	(134.58)	(134.58)
7112	Research Supplies	374,318.00	349,112.00	0.00	0.00	0.00	374,318.00	349,112.00
711200	Research Supplies	0.00	0.00	22,629.82	133,425.76	198.33	(133,624.09)	(133,624.09)
713000	Printing & Copying-General	0.00	0.00	136.00	176.00	0.00	(176.00)	(176.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3,717.31	7,466.95	0.00	(7,466.95)	(7,466.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,959.20	0.00	(1,959.20)	(1,959.20)
717200	Other Professional Services-General	0.00	0.00	4,046.85	8,570.12	16,740.00	(25,310.12)	(25,310.12)

Grant 111706 - AIRMAP 2003
Fund 111707 - AIRMAP: Air Chemistry

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:	IDC Rate Code:	URES0N	46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	404.38	2,416.46	0.00	(2,416.46)	(2,416.46)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	23.49	23.49	0.00	(23.49)	(23.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
*Total: 71 - Support		384,318.00	331,715.00	32,523.44	161,808.58	16,938.33	205,571.09	152,968.09
721100	Assistantships	40,350.00	40,350.00	0.00	0.00	0.00	40,350.00	40,350.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	20,852.30	0.00	(20,852.30)	(20,852.30)
*Total: 72 - Student and/or Participant Support		40,350.00	40,350.00	0.00	20,852.30	0.00	19,497.70	19,497.70
740000	Cap Equipment	764,000.00	804,000.00	(49,444.99)	616,878.74	6,664.92	140,456.34	180,456.34
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	101,923.60	2.40	(101,926.00)	(101,926.00)
*Total: 74 - Capitalizable Plant and Equipment		764,000.00	804,000.00	(49,444.99)	718,802.34	6,667.32	38,530.34	78,530.34
780100	Electricity	0.00	0.00	772.26	5,334.07	0.00	(5,334.07)	(5,334.07)
*Total: 78 - Utilities		0.00	0.00	772.26	5,334.07	0.00	(5,334.07)	(5,334.07)
**Total Direct Cost Expenditures		1,797,357.00	1,784,754.00	38,634.83	1,417,533.25	23,605.65	356,218.10	343,615.10
760300	F&A Expenditures	456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
*Total: 76 - F&A and Internal Allocations		456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
**Total Indirect Cost Expenditures		456,783.00	469,386.00	40,516.83	311,824.38	0.00	144,958.62	157,561.62
***Total Expenditures		2,254,140.00	2,254,140.00	79,151.66	1,729,357.63	23,605.65	501,176.72	501,176.72
Revenue								
530000	Federal Programs	0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)
*Total: 53 - Sponsored Programs		0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)
***Total Revenue		0.00	0.00	211,345.66	1,861,551.63	0.00	(1,861,551.63)	(1,861,551.63)

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO		

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	16,997.40	0.00	(16,997.40)	(16,997.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,184.25	2,184.25	0.00	(2,184.25)	(2,184.25)
613NZ0	Grad Unallocated Budget (Bud Only)	41,666.00	41,666.00	0.00	0.00	0.00	41,666.00	41,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10	PAT	0.00	0.00	5,877.87	26,240.50	0.00	(26,240.50)	(26,240.50)
615NZ0	PAT Unallocated Budget (Bud Only)	97,000.00	97,000.00	0.00	0.00	0.00	97,000.00	97,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,262.50	0.00	(3,262.50)	(3,262.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		206,166.00	206,166.00	11,651.72	52,274.25	0.00	153,891.75	153,891.75
65YF10	Full Fringe Benefit Distr Expe	59,837.00	59,837.00	2,372.14	17,502.93	0.00	42,334.07	42,334.07
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	485.01	759.06	0.00	(759.06)	(759.06)
*Total: 65 - Fringe Benefits		59,837.00	59,837.00	2,857.15	18,261.99	0.00	41,575.01	41,575.01
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200	Research Supplies	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: 71 - Support		45,000.00	45,000.00	0.00	380.00	0.00	44,620.00	44,620.00
721100	Assistantships	16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
*Total: 72 - Student and/or Participant Support		16,140.00	16,140.00	0.00	0.00	0.00	16,140.00	16,140.00
740000	Cap Equipment	350,000.00	350,000.00	66,097.00	66,097.00	0.00	283,903.00	283,903.00
*Total: 74 - Capitalizable Plant and Equipment		350,000.00	350,000.00	66,097.00	66,097.00	0.00	283,903.00	283,903.00
**Total Direct Cost Expenditures		677,143.00	677,143.00	80,605.87	137,013.24	0.00	540,129.76	540,129.76
760300	F&A Expenditures	143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
*Total: 76 - F&A and Internal Allocations		143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
**Total Indirect Cost Expenditures		143,061.00	143,061.00	6,674.08	32,621.47	0.00	110,439.53	110,439.53
***Total Expenditures		820,204.00	820,204.00	87,279.95	169,634.71	0.00	650,569.29	650,569.29

Grant 111706 - AIRMAP 2003
Fund 111708 - AIRMAP: Modeling

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)
*Total: 53 - Sponsored Programs		0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)
***Total Revenue		0.00	0.00	87,279.95	169,634.71	0.00	(169,634.71)	(169,634.71)

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Budget Controls	DOC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,412.45	0.00	(2,412.45)	(2,412.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	1,942.41	0.00	(1,942.41)	(1,942.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,180.03	5,180.03	0.00	(5,180.03)	(5,180.03)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.07	0.00	(12,500.07)	(12,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	20,833.00	20,833.00	0.00	0.00	0.00	20,833.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	792.00	3,784.50	0.00	(3,784.50)	(3,784.50)
61SNSH	Student Labor	0.00	0.00	1,020.00	1,882.75	0.00	(1,882.75)	(1,882.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		40,073.00	40,073.00	10,581.63	31,291.81	0.00	8,781.19	8,781.19
65YF10	Full Fringe Benefit Distr Expe	4,200.00	4,200.00	0.00	1,763.72	0.00	2,436.28	2,436.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	803.18	1,054.55	0.00	(1,054.55)	(1,054.55)
*Total: 65 - Fringe Benefits		4,200.00	4,200.00	803.18	2,818.27	0.00	1,381.73	1,381.73
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	240.25	0.00	(240.25)	(240.25)
711100	Supplies-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	1,930.86	3,652.70	0.00	(3,652.70)	(3,652.70)
713000	Printing & Copying-General	0.00	0.00	100.98	464.21	0.00	(464.21)	(464.21)
718000	Telecom-General	0.00	0.00	0.00	154.49	0.00	(154.49)	(154.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	20.30	20.30	0.00	(20.30)	(20.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		13,000.00	13,000.00	2,052.14	4,733.95	0.00	8,266.05	8,266.05
721100	Assistantships	8,070.00	8,070.00	0.00	0.00	0.00	8,070.00	8,070.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,167.00	0.00	(8,167.00)	(8,167.00)
*Total: 72 - Student and/or Participant Support		8,070.00	8,070.00	0.00	8,167.00	0.00	(97.00)	(97.00)
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 111706 - AIRMAP 2003
Fund 111709 - AIRMAP: Outreach

Status: Active
FMGR: Talbot, Robert W

Type: Grant

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03OAR4600122	CFDA #:	11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	75,343.00	75,343.00	13,436.95	47,011.03	0.00	28,331.97	28,331.97
760300 F&A Expenditures	26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
*Total: 76 - F&A and Internal Allocations	26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
**Total Indirect Cost Expenditures	26,346.00	26,346.00	6,180.99	17,868.17	0.00	8,477.83	8,477.83
***Total Expenditures	101,689.00	101,689.00	19,617.94	64,879.20	0.00	36,809.80	36,809.80
Revenue							
530000 Federal Programs	0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)
*Total: 53 - Sponsored Programs	0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)
***Total Revenue	0.00	0.00	19,617.94	64,879.20	0.00	(64,879.20)	(64,879.20)

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03OAR4600122	CFDA #: 11.460	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	10,751.40	20,871.07	0.00	(20,871.07)	(20,871.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	44,100.00	44,100.00	0.00	0.00	0.00	44,100.00	44,100.00
*Total: 61 - Salaries and Wages		44,100.00	44,100.00	10,751.40	20,871.07	0.00	23,228.93	23,228.93
65YF10	Full Fringe Benefit Distr Expe	17,861.00	17,861.00	4,350.36	8,448.84	0.00	9,412.16	9,412.16
*Total: 65 - Fringe Benefits		17,861.00	17,861.00	4,350.36	8,448.84	0.00	9,412.16	9,412.16
**Total Direct Cost Expenditures		61,961.00	61,961.00	15,101.76	29,319.91	0.00	32,641.09	32,641.09
760300	F&A Expenditures	28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
*Total: 76 - F&A and Internal Allocations		28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
**Total Indirect Cost Expenditures		28,502.00	28,502.00	6,946.78	13,487.13	0.00	15,014.87	15,014.87
***Total Expenditures		90,463.00	90,463.00	22,048.54	42,807.04	0.00	47,655.96	47,655.96
Revenue								
530000	Federal Programs	0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)
*Total: 53 - Sponsored Programs		0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)
***Total Revenue		0.00	0.00	22,048.54	42,807.04	0.00	(42,807.04)	(42,807.04)

PI: Talbot, Robert W
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03OAR4600122 CFDA #: 11.460
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCHM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCCHM - PI Huiting Mao

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,899.83	0.00	(5,899.83)	(5,899.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,184.93	2,184.93	0.00	(2,184.93)	(2,184.93)
615NZ0	PAT Unallocated Budget (Bud Only)		22,946.00	22,946.00	0.00	0.00	0.00	22,946.00	22,946.00
*Total: 61 - Salaries and Wages			34,946.00	34,946.00	2,184.93	8,084.76	0.00	26,861.24	26,861.24
65YF10	Full Fringe Benefit Distr Expe		14,153.00	14,153.00	0.00	2,389.44	0.00	11,763.56	11,763.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	183.54	183.54	0.00	(183.54)	(183.54)
*Total: 65 - Fringe Benefits			14,153.00	14,153.00	183.54	2,572.98	0.00	11,580.02	11,580.02
710	Travel		7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
710100	Out-of-State Travel		0.00	0.00	277.98	1,055.13	0.00	(1,055.13)	(1,055.13)
7112	Research Supplies		11,994.00	11,994.00	0.00	0.00	0.00	11,994.00	11,994.00
*Total: 71 - Support			19,394.00	19,394.00	277.98	1,055.13	0.00	18,338.87	18,338.87
**Total Direct Cost Expenditures			68,493.00	68,493.00	2,646.45	11,712.87	0.00	56,780.13	56,780.13
760300	F&A Expenditures		31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
*Total: 76 - F&A and Internal Allocations			31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
**Total Indirect Cost Expenditures			31,507.00	31,507.00	1,217.35	5,387.88	0.00	26,119.12	26,119.12
***Total Expenditures			100,000.00	100,000.00	3,863.80	17,100.75	0.00	82,899.25	82,899.25
Revenue									
530000	Federal Programs		0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)
*Total: 53 - Sponsored Programs			0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)
***Total Revenue			0.00	0.00	3,863.80	17,100.75	0.00	(17,100.75)	(17,100.75)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111748 - Program Administration 03-05 CICEET

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	96,600.00	96,600.00	0.00	0.00	0.00	96,600.00	96,600.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	86,915.00	86,915.00	0.00	0.00	0.00	86,915.00	86,915.00
*Total: 61 - Salaries and Wages		183,515.00	183,515.00	0.00	0.00	0.00	183,515.00	183,515.00
65YF10	Full Fringe Benefit Distr Expe	74,324.00	74,324.00	0.00	0.00	0.00	74,324.00	74,324.00
*Total: 65 - Fringe Benefits		74,324.00	74,324.00	0.00	0.00	0.00	74,324.00	74,324.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710200	Foreign Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
**Total Direct Cost Expenditures		285,339.00	285,339.00	0.00	0.00	0.00	285,339.00	285,339.00
760300	F&A Expenditures	88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
*Total: 76 - F&A and Internal Allocations		88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
**Total Indirect Cost Expenditures		88,455.00	88,455.00	0.00	0.00	0.00	88,455.00	88,455.00
***Total Expenditures		373,794.00	373,794.00	0.00	0.00	0.00	373,794.00	373,794.00

Grant 111748 - Program Administration CICEET
Fund 111749 - Tech and Information Transfer

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		69,500.00	69,500.00	0.00	0.00	0.00	69,500.00	69,500.00
65YF10	Full Fringe Benefit Distr Expe	23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
*Total: 65 - Fringe Benefits		23,333.00	23,333.00	0.00	0.00	0.00	23,333.00	23,333.00
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	146,000.00	146,000.00	0.00	0.00	0.00	146,000.00	146,000.00
*Total: 71 - Support		178,000.00	178,000.00	0.00	0.00	0.00	178,000.00	178,000.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		275,833.00	275,833.00	0.00	0.00	0.00	275,833.00	275,833.00
760300	F&A Expenditures	83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
*Total: 76 - F&A and Internal Allocations		83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
**Total Indirect Cost Expenditures		83,958.00	83,958.00	0.00	0.00	0.00	83,958.00	83,958.00
***Total Expenditures		359,791.00	359,791.00	0.00	0.00	0.00	359,791.00	359,791.00

Grant 111748 - Program Administration CICEET
Fund 111750 - Proposal Review

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,994.84	0.00	(4,994.84)	(4,994.84)
7112	Research Supplies	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
711200	Research Supplies	0.00	0.00	0.00	56.00	0.00	(56.00)	(56.00)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718048	Telecom-Local Exchange Carrier	0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.81	0.00	(409.81)	(409.81)
*Total: 71 - Support		44,500.00	44,500.00	0.00	9,600.32	0.00	34,899.68	34,899.68
**Total Direct Cost Expenditures		44,500.00	44,500.00	0.00	9,600.32	0.00	34,899.68	34,899.68
760300	F&A Expenditures	13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
*Total: 76 - F&A and Internal Allocations		13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
**Total Indirect Cost Expenditures		13,795.00	13,795.00	0.00	2,976.09	0.00	10,818.91	10,818.91
***Total Expenditures		58,295.00	58,295.00	0.00	12,576.41	0.00	45,718.59	45,718.59
Revenue								
530000	Federal Programs	0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)
***Total Revenue		0.00	0.00	0.00	12,576.41	0.00	(12,576.41)	(12,576.41)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111751 - Continuing Projects: Fell, Valiela

FMGR: Langan, Richard

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	246,325.00	246,325.00	0.00	0.00	0.00	246,325.00	246,325.00
730012 Subcontracts 12	0.00	0.00	0.00	48,604.13	72,333.87	(120,938.00)	(120,938.00)
730017 Subcontracts 17	0.00	0.00	4,688.16	26,685.68	98,701.32	(125,387.00)	(125,387.00)
*Total: 73 - Subcontracts	246,325.00	246,325.00	4,688.16	75,289.81	171,035.19	0.00	0.00
**Total Direct Cost Expenditures	246,325.00	246,325.00	4,688.16	75,289.81	171,035.19	0.00	0.00
760300 F&A Expenditures	13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	13,000.00	13,000.00	780.64	13,000.00	0.00	0.00	0.00
***Total Expenditures	259,325.00	259,325.00	5,468.80	88,289.81	171,035.19	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)
*Total: 53 - Sponsored Programs	0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)
***Total Revenue	0.00	0.00	5,468.80	88,289.81	0.00	(88,289.81)	(88,289.81)

Grant 111748 - Program Administration CICEET
Fund 111752 - Continuing Projects: T Eighmy

Status: Active
FMGR: Eighmy, T. Taylor
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,820.93	37,190.06	0.00	(37,190.06)	(37,190.06)
615NZ0	PAT Unallocated Budget (Bud Only)	39,000.00	39,000.00	0.00	0.00	0.00	39,000.00	39,000.00
*Total: 61 - Salaries and Wages		39,000.00	39,000.00	4,820.93	37,190.06	0.00	1,809.94	1,809.94
65YF10	Full Fringe Benefit Distr Expe	15,795.00	15,795.00	1,945.58	15,055.05	0.00	739.95	739.95
*Total: 65 - Fringe Benefits		15,795.00	15,795.00	1,945.58	15,055.05	0.00	739.95	739.95
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	572.00	572.00	9,428.00	(3,000.00)	(3,000.00)
*Total: 71 - Support		16,900.00	16,900.00	572.00	572.00	9,428.00	6,900.00	6,900.00
**Total Direct Cost Expenditures		71,695.00	71,695.00	7,338.51	52,817.11	9,428.00	9,449.89	9,449.89
760300	F&A Expenditures	32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
*Total: 76 - F&A and Internal Allocations		32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
**Total Indirect Cost Expenditures		32,980.00	32,980.00	3,375.71	24,295.83	0.00	8,684.17	8,684.17
***Total Expenditures		104,675.00	104,675.00	10,714.22	77,112.94	9,428.00	18,134.06	18,134.06
Revenue								
530000	Federal Programs	0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)
*Total: 53 - Sponsored Programs		0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)
***Total Revenue		0.00	0.00	10,714.22	77,112.94	0.00	(77,112.94)	(77,112.94)

Grant 111748 - Program Administration CICEET
Fund 111753 - Proof of Concept Projects (subs)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419	Term Date:	IDC Rate Code:	URESOF	26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Budget Controls	DOC
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	100,000.00	100,000.00	0.00	0.00	0.00	100,000.00	100,000.00
730018	Subcontracts 18	0.00	0.00	0.00	0.00	24,951.00	(24,951.00)	(24,951.00)
730019	Subcontracts 19	0.00	0.00	0.00	0.00	25,000.00	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		100,000.00	100,000.00	0.00	0.00	49,951.00	50,049.00	50,049.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	0.00	49,951.00	50,049.00	50,049.00
760300	F&A Expenditures	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
*Total: 76 - F&A and Internal Allocations		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
**Total Indirect Cost Expenditures		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
***Total Expenditures		126,000.00	126,000.00	0.00	0.00	49,951.00	76,049.00	76,049.00

Grant 111748 - Program Administration CICEET
Fund 111754 - Proof of Concept Projects (campus)

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
*Total: 71 - Support	60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
**Total Direct Cost Expenditures	60,000.00	43,009.00	0.00	0.00	0.00	60,000.00	43,009.00
760300 F&A Expenditures	27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
*Total: 76 - F&A and Internal Allocations	27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
**Total Indirect Cost Expenditures	27,600.00	19,784.00	0.00	0.00	0.00	27,600.00	19,784.00
***Total Expenditures	87,600.00	62,793.00	0.00	0.00	0.00	87,600.00	62,793.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111755 - Stormwater Tech Evaluation

FMGR: Ballestero, Thomas P

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,470.98	7,470.98	0.00	(7,470.98)	(7,470.98)
613NZ0 Grad Unallocated Budget (Bud Only)	72,096.00	72,096.00	0.00	0.00	0.00	72,096.00	72,096.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	6,627.00	6,627.00	0.00	(6,627.00)	(6,627.00)
615F10 PAT	0.00	0.00	2,753.83	19,276.81	0.00	(19,276.81)	(19,276.81)
615NZ0 PAT Unallocated Budget (Bud Only)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
617F10 Operating Staff	0.00	0.00	3,575.04	4,851.84	0.00	(4,851.84)	(4,851.84)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	377.88	634.38	0.00	(634.38)	(634.38)
61SNWS College Work Study	0.00	0.00	118.74	118.74	0.00	(118.74)	(118.74)
61SNZ0 Student Labor Unallocated(Bud Only)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 61 - Salaries and Wages	145,096.00	145,096.00	20,923.47	38,979.75	0.00	106,116.25	106,116.25
65YF10 Full Fringe Benefit Distr Expe	19,129.00	19,129.00	2,554.14	9,763.02	0.00	9,365.98	9,365.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,215.98	1,237.53	0.00	(1,237.53)	(1,237.53)
*Total: 65 - Fringe Benefits	19,129.00	19,129.00	3,770.12	11,000.55	0.00	8,128.45	8,128.45
710 Travel	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
710100 Out-of-State Travel	0.00	0.00	137.63	570.07	0.00	(570.07)	(570.07)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
711200 Research Supplies	0.00	0.00	7,842.22	9,702.04	0.00	(9,702.04)	(9,702.04)
713000 Printing & Copying-General	0.00	0.00	39.30	72.05	0.00	(72.05)	(72.05)
714005 Postage-Campus Mail Services	0.00	0.00	5.60	5.60	0.00	(5.60)	(5.60)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
717200 Other Professional Services-General	0.00	0.00	131.95	481.95	0.00	(481.95)	(481.95)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.59	99.18	0.00	(99.18)	(99.18)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.52	8.30	0.00	(8.30)	(8.30)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	192.72	406.83	0.00	(406.83)	(406.83)
719100 Membership Dues & Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support	56,000.00	56,000.00	8,454.53	11,771.02	0.00	44,228.98	44,228.98
721100 Assistantships	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00

Grant 111748 - Program Administration CICEET
Fund 111755 - Stormwater Tech Evaluation

Status: Active
FMGR: Ballesterro, Thomas P

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCETB

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballesterro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	35,800.00	35,800.00	0.00	0.00	0.00	35,800.00	35,800.00
730001 Subcontracts 01	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
*Total: 73 - Subcontracts	325,100.00	325,100.00	0.00	0.00	0.00	325,100.00	325,100.00
740000 Cap Equipment	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
*Total: 74 - Capitalizable Plant and Equipment	63,250.00	63,250.00	0.00	0.00	0.00	63,250.00	63,250.00
**Total Direct Cost Expenditures	644,375.00	644,375.00	33,148.12	61,751.32	0.00	582,623.68	582,623.68
760300 F&A Expenditures	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
*Total: 76 - F&A and Internal Allocations	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
**Total Indirect Cost Expenditures	83,770.00	83,770.00	10,275.89	19,142.94	0.00	64,627.06	64,627.06
***Total Expenditures	728,145.00	728,145.00	43,424.01	80,894.26	0.00	647,250.74	647,250.74
Revenue							
530000 Federal Programs	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)
*Total: 53 - Sponsored Programs	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)
***Total Revenue	0.00	0.00	43,424.01	80,894.26	0.00	(80,894.26)	(80,894.26)

Grant 111748 - Program Administration CICEET
Fund 111756 - Dev Of Tech for Mgt of Sediments

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195 CFDA #: 11.419
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCEKG	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

[illegible]

Grant 111748 - Program Administration CICEET
Fund 111757 - Tech Development Projects (subs)

Status: Active
FMGR: Langan, Richard
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419	Term Date:	IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000			Idc Waiver	NO		

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	2,366,635.00	2,371,635.00	0.00	0.00	0.00	2,366,635.00	2,371,635.00
730002	Subcontracts 02	0.00	0.00	1,156.11	1,156.11	0.00	(1,156.11)	(1,156.11)
730003	Subcontracts 03	0.00	0.00	7,066.39	49,576.48	229,357.52	(278,934.00)	(278,934.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,848.75	223,793.25	(232,642.00)	(232,642.00)
730006	Subcontracts 06	0.00	0.00	18,526.41	62,766.34	120,340.66	(183,107.00)	(183,107.00)
730007	Subcontracts 07	0.00	0.00	0.00	82,230.32	139,162.68	(221,393.00)	(221,393.00)
730008	Subcontracts 08	0.00	0.00	8,143.20	70,833.68	145,606.32	(216,440.00)	(216,440.00)
730009	Subcontracts 09	0.00	0.00	0.00	0.00	22,000.00	(22,000.00)	(22,000.00)
730010	Subcontracts 10	0.00	0.00	16,614.20	69,428.68	45,679.32	(115,108.00)	(115,108.00)
730011	Subcontracts 11	0.00	0.00	6,568.45	31,618.21	141,822.79	(173,441.00)	(173,441.00)
730013	Subcontracts 13	0.00	0.00	0.00	0.00	291,234.00	(291,234.00)	(291,234.00)
730014	Subcontracts 14	0.00	0.00	0.00	0.00	165,434.00	(165,434.00)	(165,434.00)
730016	Subcontracts 16	0.00	0.00	18,759.89	75,109.64	169,780.36	(244,890.00)	(244,890.00)
*Total: 73 - Subcontracts		2,366,635.00	2,371,635.00	76,834.65	451,568.21	1,694,210.90	220,855.89	225,855.89
**Total Direct Cost Expenditures		2,366,635.00	2,371,635.00	76,834.65	451,568.21	1,694,210.90	220,855.89	225,855.89
760300	F&A Expenditures	77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
*Total: 76 - F&A and Internal Allocations		77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
**Total Indirect Cost Expenditures		77,220.00	77,220.00	300.59	48,101.28	0.00	29,118.72	29,118.72
***Total Expenditures		2,443,855.00	2,448,855.00	77,135.24	499,669.49	1,694,210.90	249,974.61	254,974.61
Revenue								
530000	Federal Programs	0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)
*Total: 53 - Sponsored Programs		0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)
***Total Revenue		0.00	0.00	77,135.24	499,669.49	0.00	(499,669.49)	(499,669.49)

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,616.72	12,563.08	0.00	(12,563.08)	(12,563.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,412.00	26,412.00	0.00	0.00	0.00	26,412.00	26,412.00
617F10	Operating Staff	0.00	0.00	144.61	3,509.58	0.00	(3,509.58)	(3,509.58)
*Total: 61 - Salaries and Wages		26,412.00	26,412.00	1,761.33	16,072.66	0.00	10,339.34	10,339.34
65YF10	Full Fringe Benefit Distr Expe	10,696.00	10,696.00	711.04	6,507.19	0.00	4,188.81	4,188.81
*Total: 65 - Fringe Benefits		10,696.00	10,696.00	711.04	6,507.19	0.00	4,188.81	4,188.81
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	980.16	980.16	0.00	(980.16)	(980.16)
710100	Out-of-State Travel	0.00	0.00	1,155.90	1,906.90	0.00	(1,906.90)	(1,906.90)
7112	Research Supplies	9,202.00	9,202.00	0.00	0.00	0.00	9,202.00	9,202.00
711200	Research Supplies	0.00	0.00	308.00	4,994.06	0.00	(4,994.06)	(4,994.06)
713000	Printing & Copying-General	0.00	0.00	0.35	0.35	0.00	(0.35)	(0.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.85	0.00	(6.85)	(6.85)
*Total: 71 - Support		11,702.00	11,702.00	2,444.41	7,888.32	0.00	3,813.68	3,813.68
740000	Cap Equipment	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	3,529.08	0.00	(3,529.08)	(3,529.08)
*Total: 74 - Capitalizable Plant and Equipment		3,500.00	3,500.00	0.00	3,529.08	0.00	(29.08)	(29.08)
**Total Direct Cost Expenditures		52,310.00	52,310.00	4,916.78	33,997.25	0.00	18,312.75	18,312.75
760300	F&A Expenditures	15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
*Total: 76 - F&A and Internal Allocations		15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
**Total Indirect Cost Expenditures		15,721.00	15,721.00	1,524.20	9,445.01	0.00	6,275.99	6,275.99
***Total Expenditures		68,031.00	68,031.00	6,440.98	43,442.26	0.00	24,588.74	24,588.74
Revenue								
530000	Federal Programs	0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)
*Total: 53 - Sponsored Programs		0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)

Grant 111748 - Program Administration CICEET
Fund 111758 - Tech Dev Project: S Jones

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,440.98	43,442.26	0.00	(43,442.26)	(43,442.26)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111759 - Tech Dev Project: Fredriksson

FMGR: Fredriksson, David W

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDMEDF
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,690.00	9,690.00	0.00	0.00	0.00	9,690.00	9,690.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,920.65	3,920.65	0.00	(3,920.65)	(3,920.65)
615F10 PAT	0.00	0.00	0.00	14,257.98	0.00	(14,257.98)	(14,257.98)
615NZ0 PAT Unallocated Budget (Bud Only)	18,060.00	18,060.00	0.00	0.00	0.00	18,060.00	18,060.00
*Total: 61 - Salaries and Wages	27,750.00	27,750.00	3,920.65	18,178.63	0.00	9,571.37	9,571.37
65YF10 Full Fringe Benefit Distr Expe	8,128.00	8,128.00	0.00	5,774.46	0.00	2,353.54	2,353.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	329.34	329.34	0.00	(329.34)	(329.34)
*Total: 65 - Fringe Benefits	8,128.00	8,128.00	329.34	6,103.80	0.00	2,024.20	2,024.20
710 Travel	2,902.00	2,902.00	0.00	0.00	0.00	2,902.00	2,902.00
7112 Research Supplies	9,102.00	9,102.00	0.00	0.00	0.00	9,102.00	9,102.00
*Total: 71 - Support	12,004.00	12,004.00	0.00	0.00	0.00	12,004.00	12,004.00
**Total Direct Cost Expenditures	47,882.00	47,882.00	4,249.99	24,282.43	0.00	23,599.57	23,599.57
760300 F&A Expenditures	22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
*Total: 76 - F&A and Internal Allocations	22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
**Total Indirect Cost Expenditures	22,026.00	22,026.00	1,955.02	11,169.94	0.00	10,856.06	10,856.06
***Total Expenditures	69,908.00	69,908.00	6,205.01	35,452.37	0.00	34,455.63	34,455.63
Revenue							
530000 Federal Programs	0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)
*Total: 53 - Sponsored Programs	0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)
***Total Revenue	0.00	0.00	6,205.01	35,452.37	0.00	(35,452.37)	(35,452.37)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111760 - Tech Dev Project: K Gardner

FMGR: Gardner, Kevin H

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,093.00	17,093.00	0.00	0.00	0.00	17,093.00	17,093.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,540.38	3,540.38	0.00	(3,540.38)	(3,540.38)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,857.69	0.00	(11,857.69)	(11,857.69)
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
615NZ0 PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages	77,093.00	77,093.00	5,749.38	17,607.07	0.00	59,485.93	59,485.93
65YF10 Full Fringe Benefit Distr Expe	25,736.00	25,736.00	0.00	0.00	0.00	25,736.00	25,736.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	482.95	482.95	0.00	(482.95)	(482.95)
*Total: 65 - Fringe Benefits	25,736.00	25,736.00	482.95	482.95	0.00	25,253.05	25,253.05
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	740.03	0.00	(740.03)	(740.03)
710400 Student or Non-Emp Travel	0.00	0.00	985.07	1,215.60	0.00	(1,215.60)	(1,215.60)
7112 Research Supplies	33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
711200 Research Supplies	0.00	0.00	648.60	9,378.67	0.00	(9,378.67)	(9,378.67)
713000 Printing & Copying-General	0.00	0.00	2.35	3.15	0.00	(3.15)	(3.15)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.67	0.00	(25.67)	(25.67)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	35.69	35.69	0.00	(35.69)	(35.69)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	15.60	0.00	(15.60)	(15.60)
*Total: 71 - Support	46,000.00	46,000.00	1,671.71	11,414.41	0.00	34,585.59	34,585.59
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,103.75	0.00	(7,103.75)	(7,103.75)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	7,103.75	0.00	(7,103.75)	(7,103.75)
730001 Subcontracts 01	156,320.00	156,320.00	0.00	0.00	0.00	156,320.00	156,320.00
730015 Subcontracts 15	0.00	0.00	0.00	14,109.20	137,503.80	(151,613.00)	(151,613.00)
*Total: 73 - Subcontracts	156,320.00	156,320.00	0.00	14,109.20	137,503.80	4,707.00	4,707.00
**Total Direct Cost Expenditures	305,149.00	305,149.00	7,904.04	50,717.38	137,503.80	116,927.82	116,927.82

Grant 111748 - Program Administration CICEET
Fund 111760 - Tech Dev Project: K Gardner

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI:	Langan, Richard		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US DOC, Department of Commerce		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NA03NOS4190195	CFDA #: 11.419	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	UDCEKG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78
*Total: 76 - F&A and Internal Allocations		68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78
**Total Indirect Cost Expenditures		68,461.00	68,461.00	3,635.86	20,062.22	0.00	48,398.78	48,398.78
***Total Expenditures		373,610.00	373,610.00	11,539.90	70,779.60	137,503.80	165,326.60	165,326.60
Revenue								
530000	Federal Programs	0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)
*Total: 53 - Sponsored Programs		0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)
***Total Revenue		0.00	0.00	11,539.90	70,779.60	0.00	(70,779.60)	(70,779.60)

PI: Langan, Richard
Sponsor: US DOC, Department of Commerce
Sponsor ID: NA03NOS4190195
Resp Org: URRCIC
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

CFDA #: 11.419

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URCIRL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	246,209.00	246,209.00	0.00	0.00	0.00	246,209.00	246,209.00
730005	Subcontracts 05	0.00	0.00	23,229.90	74,032.79	172,176.21	(246,209.00)	(246,209.00)
*Total: 73 - Subcontracts		246,209.00	246,209.00	23,229.90	74,032.79	172,176.21	0.00	0.00
**Total Direct Cost Expenditures		246,209.00	246,209.00	23,229.90	74,032.79	172,176.21	0.00	0.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		252,709.00	252,709.00	23,229.90	80,532.79	172,176.21	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)
*Total: 53 - Sponsored Programs		0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)
***Total Revenue		0.00	0.00	23,229.90	80,532.79	0.00	(80,532.79)	(80,532.79)

Grant 111748 - Program Administration CICEET
Fund 111762 - Tech Transfer Projects

Status: Active
FMGR: Langan, Richard

Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NA03NOS4190195	CFDA #:	11.419	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	URCIRL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
*Total: 71 - Support	41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
**Total Direct Cost Expenditures	41,824.00	38,400.00	0.00	0.00	0.00	41,824.00	38,400.00
760300 F&A Expenditures	19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
*Total: 76 - F&A and Internal Allocations	19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
**Total Indirect Cost Expenditures	19,238.00	17,662.00	0.00	0.00	0.00	19,238.00	17,662.00
***Total Expenditures	61,062.00	56,062.00	0.00	0.00	0.00	61,062.00	56,062.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111763 - Tech Transfer Project: Deely

FMGR: Deely, Anne K

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	8/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UXWMAD
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMAD - PI Anne Deely

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	17,308.00	17,308.00	0.00	0.00	0.00	17,308.00	17,308.00
616F10 Extension Educator	0.00	0.00	8,240.35	19,760.55	0.00	(19,760.55)	(19,760.55)
*Total: 61 - Salaries and Wages	17,308.00	17,308.00	8,240.35	19,760.55	0.00	(2,452.55)	(2,452.55)
65YF10 Full Fringe Benefit Distr Expe	6,716.00	6,716.00	3,337.35	8,003.08	0.00	(1,287.08)	(1,287.08)
*Total: 65 - Fringe Benefits	6,716.00	6,716.00	3,337.35	8,003.08	0.00	(1,287.08)	(1,287.08)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
711100 Supplies-General	0.00	0.00	0.00	2,591.00	0.00	(2,591.00)	(2,591.00)
7112 Research Supplies	70,200.00	70,200.00	0.00	0.00	0.00	70,200.00	70,200.00
717000 Consulting-General	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support	73,200.00	73,200.00	0.00	2,591.00	0.00	70,609.00	70,609.00
730001 Subcontracts 01	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
*Total: 73 - Subcontracts	4,620.00	4,620.00	0.00	0.00	0.00	4,620.00	4,620.00
**Total Direct Cost Expenditures	101,844.00	101,844.00	11,577.70	30,354.63	0.00	71,489.37	71,489.37
760300 F&A Expenditures	26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
*Total: 76 - F&A and Internal Allocations	26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
**Total Indirect Cost Expenditures	26,479.00	26,479.00	3,010.20	7,892.21	0.00	18,586.79	18,586.79
***Total Expenditures	128,323.00	128,323.00	14,587.90	38,246.84	0.00	90,076.16	90,076.16
Revenue							
530000 Federal Programs	0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)
*Total: 53 - Sponsored Programs	0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)
***Total Revenue	0.00	0.00	14,587.90	38,246.84	0.00	(38,246.84)	(38,246.84)

PI: Langan, Richard

Sponsor: US DOC, Department of Commerce

Sponsor ID: NA03NOS4190195

Resp Org: URRCIC

FRAGRNT Start/End Date: 09/01/2003 - 09/30/2005

Fund Information

Effective Date: 8/28/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON

IDC Dist To Code: URCIRL

31.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

DOC

USNH

NO

Org URCIRL - PI Richard Langan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
*Total: 74 - Capitalizable Plant and Equipment	229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
**Total Direct Cost Expenditures	229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
***Total Expenditures	229,252.00	229,252.00	0.00	112,542.15	98,228.00	18,481.85	18,481.85
Revenue							
530000 Federal Programs	0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)
***Total Revenue	0.00	0.00	0.00	112,542.15	0.00	(112,542.15)	(112,542.15)

Grant 111748 - Program Administration CICEET
Fund 111779 - Mgt of Contaminated Sediments

Status: Active
FMGR: Ballestero, Thomas P
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCETB
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,820.00	8,820.00	0.00	0.00	0.00	8,820.00	8,820.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
*Total: 61 - Salaries and Wages		31,270.00	31,270.00	0.00	0.00	0.00	31,270.00	31,270.00
65YF10	Full Fringe Benefit Distr Expe	1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
*Total: 65 - Fringe Benefits		1,497.00	1,497.00	0.00	0.00	0.00	1,497.00	1,497.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	10,000.00	11,000.00	0.00	0.00	0.00	10,000.00	11,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		17,000.00	18,000.00	0.00	0.00	0.00	17,000.00	18,000.00
721100	Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 72 - Student and/or Participant Support		8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
730001	Subcontracts 01	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 73 - Subcontracts		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		59,042.00	59,042.00	0.00	0.00	0.00	59,042.00	59,042.00
760300	F&A Expenditures	23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
*Total: 76 - F&A and Internal Allocations		23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
**Total Indirect Cost Expenditures		23,353.00	23,353.00	0.00	0.00	0.00	23,353.00	23,353.00
***Total Expenditures		82,395.00	82,395.00	0.00	0.00	0.00	82,395.00	82,395.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111748 - Program Administration CICEET

Status: Active

Type: Cooperative Agreement

Fund 111780 - Mgt of Contaminated Sediments

FMGR: Melton, Jeffrey S

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
613NZ0 Grad Unallocated Budget (Bud Only)	22,450.00	22,450.00	0.00	0.00	0.00	22,450.00	22,450.00
*Total: 61 - Salaries and Wages	29,616.00	29,616.00	0.00	0.00	0.00	29,616.00	29,616.00
65YF10 Full Fringe Benefit Distr Expe	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
*Total: 65 - Fringe Benefits	1,358.00	1,358.00	0.00	0.00	0.00	1,358.00	1,358.00
710 Travel	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	7,000.00	9,000.00	0.00	0.00	0.00	7,000.00	9,000.00
721100 Assistantships	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
*Total: 72 - Student and/or Participant Support	8,275.00	8,275.00	0.00	0.00	0.00	8,275.00	8,275.00
740000 Cap Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
**Total Direct Cost Expenditures	48,249.00	48,249.00	0.00	0.00	0.00	48,249.00	48,249.00
760300 F&A Expenditures	18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
*Total: 76 - F&A and Internal Allocations	18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
**Total Indirect Cost Expenditures	18,388.00	18,388.00	0.00	0.00	0.00	18,388.00	18,388.00
***Total Expenditures	66,637.00	66,637.00	0.00	0.00	0.00	66,637.00	66,637.00

Grant 111748 - Program Administration CICEET
Fund 111808 - A Novel Reactive Cap for PAH

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Langan, Richard	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	NA03NOS4190195	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	URRCIC	Expend End Date:		IDC Dist To Code:	UDCEKG
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2005	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	9,255.00	0.00	0.00	0.00	0.00	9,255.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	11,255.00	0.00	0.00	0.00	0.00	11,255.00
65YF10 Full Fringe Benefit Distr Expe	0.00	718.00	0.00	0.00	0.00	0.00	718.00
*Total: 65 - Fringe Benefits	0.00	718.00	0.00	0.00	0.00	0.00	718.00
7112 Research Supplies	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
721100 Assistantships	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
*Total: 72 - Student and/or Participant Support	0.00	4,406.00	0.00	0.00	0.00	0.00	4,406.00
**Total Direct Cost Expenditures	0.00	18,379.00	0.00	0.00	0.00	0.00	18,379.00
760300 F&A Expenditures	0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
*Total: 76 - F&A and Internal Allocations	0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
**Total Indirect Cost Expenditures	0.00	6,428.00	0.00	0.00	0.00	0.00	6,428.00
***Total Expenditures	0.00	24,807.00	0.00	0.00	0.00	0.00	24,807.00

PI:	Lesser, Michael P	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NA03OAR4600147	CFDA #: 11.460	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UBZOOML		Expend End Date:		IDC Dist To Code:	UBZOML	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005			Rev Account:	530000	Idc Waiver			YES	

Org UBZOML - PI Michael Lesser

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,867.68	0.00	(4,867.68)	(4,867.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,558.00	14,558.00	0.00	0.00	0.00	14,558.00	14,558.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	16,997.19	0.00	(16,997.19)	(16,997.19)
61SNSH	Student Labor	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
61SNWS	College Work Study	0.00	0.00	(33.60)	624.48	0.00	(624.48)	(624.48)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		18,558.00	18,558.00	4,052.56	22,681.35	0.00	(4,123.35)	(4,123.35)
65YF10	Full Fringe Benefit Distr Expe	1,559.00	1,559.00	0.00	1,971.42	0.00	(412.42)	(412.42)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	327.10	1,427.76	0.00	(1,427.76)	(1,427.76)
*Total: 65 - Fringe Benefits		1,559.00	1,559.00	327.10	3,399.18	0.00	(1,840.18)	(1,840.18)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	13,750.00	13,750.00	0.00	0.00	0.00	13,750.00	13,750.00
711200	Research Supplies	0.00	0.00	238.00	15,145.49	0.00	(15,145.49)	(15,145.49)
714030	Postage-Express Mail	0.00	0.00	0.00	26.82	0.00	(26.82)	(26.82)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 71 - Support		20,750.00	20,750.00	238.00	15,397.31	0.00	5,352.69	5,352.69
740000	Cap Equipment	4,585.00	4,585.00	0.00	3,021.76	0.00	1,563.24	1,563.24
*Total: 74 - Capitalizable Plant and Equipment		4,585.00	4,585.00	0.00	3,021.76	0.00	1,563.24	1,563.24
**Total Direct Cost Expenditures		45,452.00	45,452.00	4,617.66	44,499.60	0.00	952.40	952.40
760300	F&A Expenditures	4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
*Total: 76 - F&A and Internal Allocations		4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
**Total Indirect Cost Expenditures		4,545.00	4,545.00	461.77	4,449.95	0.00	95.05	95.05
***Total Expenditures		49,997.00	49,997.00	5,079.43	48,949.55	0.00	1,047.45	1,047.45
Revenue								
530000	Federal Programs	0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)
*Total: 53 - Sponsored Programs		0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)

Grant 111769 - Mixed Gas Technical Diving
Fund 111769 - Mixed Gas Technical Diving

Status: Active
FMGR: Lesser, Michael P
Type: Grant

PI:	Lesser, Michael P	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	7/1/2003	IDC Basis Code:	TDC		Approved For Preaward	NO	
Sponsor ID:	NA03OAR4600147	CFDA #:	11.460	Term Date:	IDC Rate Code:	IDC10	10.00 %	Budget Controls	DOC
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000				Idc Waiver	YES	

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,079.43	48,949.55	0.00	(48,949.55)	(48,949.55)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111770 - American 19th Century Whaling

Status: Active

Type: Grant

Fund 111770 - American 19th Century Whaling

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: US DOC, Department of Commerce
 Sponsor ID: NA03OAR4600101 CFDA #: 11.460
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/01/2003 - 05/31/2005

Fund Information

Effective Date: 6/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	8,764.00	8,764.00	0.00	0.00	0.00	8,764.00	8,764.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	164.19	164.19	0.00	(164.19)	(164.19)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	7.00	7.00	0.00	(7.00)	(7.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,480.94	5,480.94	0.00	(5,480.94)	(5,480.94)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,092.00	0.00	(4,092.00)	(4,092.00)
*Total: 61 - Salaries and Wages		8,764.00	8,764.00	5,652.13	9,822.13	0.00	(1,058.13)	(1,058.13)
65YF10	Full Fringe Benefit Distr Expe	736.00	736.00	0.00	0.00	0.00	736.00	736.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	474.79	474.79	0.00	(474.79)	(474.79)
*Total: 65 - Fringe Benefits		736.00	736.00	474.79	474.79	0.00	261.21	261.21
710	Travel	1,135.00	1,135.00	0.00	0.00	0.00	1,135.00	1,135.00
710100	Out-of-State Travel	0.00	0.00	0.00	217.59	0.00	(217.59)	(217.59)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		11,135.00	11,135.00	0.00	10,437.59	0.00	697.41	697.41
**Total Direct Cost Expenditures		20,635.00	20,635.00	6,126.92	20,734.51	0.00	(99.51)	(99.51)
760300	F&A Expenditures	5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
*Total: 76 - F&A and Internal Allocations		5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
**Total Indirect Cost Expenditures		5,365.00	5,365.00	1,593.00	5,390.97	0.00	(25.97)	(25.97)
***Total Expenditures		26,000.00	26,000.00	7,719.92	26,125.48	0.00	(125.48)	(125.48)
Revenue								
530000	Federal Programs	0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)
*Total: 53 - Sponsored Programs		0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)
***Total Revenue		0.00	0.00	7,719.92	26,125.48	0.00	(26,125.48)	(26,125.48)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111771 - OEI: Office of Economic Initiatives

Status: Active

Type: Grant

Fund 111771 - OEI

FMGR: Kitchen, Janice B

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	01-66-07922	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBJK - PI Janice Kitchen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	84.93	32,050.22	0.00	(32,050.22)	(32,050.22)
615NZ0	PAT Unallocated Budget (Bud Only)	32,050.00	32,050.00	0.00	0.00	0.00	32,050.00	32,050.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	70.13	70.13	0.00	(70.13)	(70.13)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	13,884.75	18,628.50	0.00	(18,628.50)	(18,628.50)
61SNZ0	Student Labor Unallocated(Bud Only)	18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 61 - Salaries and Wages		50,550.00	50,550.00	14,039.81	50,748.85	0.00	(198.85)	(198.85)
65YF10	Full Fringe Benefit Distr Expe	14,534.00	14,534.00	34.40	12,980.31	0.00	1,553.69	1,553.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,172.21	1,570.71	0.00	(1,570.71)	(1,570.71)
*Total: 65 - Fringe Benefits		14,534.00	14,534.00	1,206.61	14,551.02	0.00	(17.02)	(17.02)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	926.24	0.00	(926.24)	(926.24)
710100	Out-of-State Travel	0.00	0.00	0.00	1,773.62	0.00	(1,773.62)	(1,773.62)
710300	Conference Registration Fees	0.00	0.00	0.00	1,309.00	0.00	(1,309.00)	(1,309.00)
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
711200	Research Supplies	0.00	0.00	0.00	836.86	0.00	(836.86)	(836.86)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.19	0.00	(137.19)	(137.19)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	0.00	2,201.19	0.00	(2,201.19)	(2,201.19)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.29	0.00	(61.29)	(61.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	106.14	0.00	(106.14)	(106.14)
719100	Membership Dues & Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
*Total: 71 - Support		10,600.00	11,600.00	0.00	11,729.53	0.00	(1,129.53)	(129.53)
722200	Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
722220	Participant Sup-Post Doctoral	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
*Total: 72 - Student and/or Participant Support		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures		76,684.00	76,684.00	15,246.42	77,029.40	0.00	(345.40)	(345.40)
760300	F&A Expenditures	15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10

Grant 111771 - OEI: Office of Economic Initiatives
Fund 111771 - OEI

Status: Active
FMGR: Kitchen, Janice B

Type: Grant

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	01-66-07922	CFDA #:	11.303	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBJK	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10
**Total Indirect Cost Expenditures	15,316.00	15,316.00	3,049.29	14,925.90	0.00	390.10	390.10
***Total Expenditures	92,000.00	92,000.00	18,295.71	91,955.30	0.00	44.70	44.70
Revenue							
530000 Federal Programs	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)
*Total: 53 - Sponsored Programs	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)
***Total Revenue	0.00	0.00	18,295.71	91,955.30	0.00	(91,955.30)	(91,955.30)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 111771 - OEI: Office of Economic Initiatives
Fund 15C348 - OEI

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Kitchen, Janice B
Type: Grant

Page 727 of 3523

PI:	Kitchen, Janice B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	US DOC, Economic Development Administration	Effective Date:	5/1/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	01-66-07922	CFDA #:	11.303	Term Date:	IDC Rate Code:	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004	Rev Account:			Idc Waiver	NO	

Org UESBJK - PI Janice Kitchen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,020.00	6,020.00	0.00	0.00	0.00	6,020.00	6,020.00
615F10 PAT	0.00	0.00	5,874.88	5,874.88	0.00	(5,874.88)	(5,874.88)
615NZ0 PAT Unallocated Budget (Bud Only)	3,560.00	3,560.00	0.00	0.00	0.00	3,560.00	3,560.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,612.54	0.00	(4,612.54)	(4,612.54)
*Total: 61 - Salaries and Wages	9,580.00	9,580.00	5,874.88	10,487.42	0.00	(907.42)	(907.42)
65YF10 Full Fringe Benefit Distr Expe	3,280.00	3,280.00	2,379.31	2,379.31	0.00	900.69	900.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	387.46	0.00	(387.46)	(387.46)
*Total: 65 - Fringe Benefits	3,280.00	3,280.00	2,379.31	2,766.77	0.00	513.23	513.23
722220 Participant Sup-Post Doctoral	13,540.00	13,540.00	0.00	0.00	0.00	13,540.00	13,540.00
*Total: 72 - Student and/or Participant Support	13,540.00	13,540.00	0.00	0.00	0.00	13,540.00	13,540.00
**Total Direct Cost Expenditures	26,400.00	26,400.00	8,254.19	13,254.19	0.00	13,145.81	13,145.81
***Total Expenditures	26,400.00	26,400.00	8,254.19	13,254.19	0.00	13,145.81	13,145.81
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)
*Total: 5Z - Transfers In	0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)
***Total Revenue	0.00	0.00	10,000.01	15,000.01	0.00	(15,000.01)	(15,000.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111775 - Coastal Communities

Status: Active

Type: Contract

Fund 111775 - Coastal Communities

FMGR: Hartley, Troy W

PI:	Hartley, Troy W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	10/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA133F-03-SE-0816	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPTH
FRAGRNT Start/End Date:	09/30/2003 - 07/28/2005	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPTH - PI Troy Hartley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,165.00	11,165.00	0.00	0.00	0.00	11,165.00	11,165.00
615NZ0 PAT Unallocated Budget (Bud Only)	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	19,275.00	19,275.00	0.00	0.00	0.00	19,275.00	19,275.00
65YF10 Full Fringe Benefit Distr Expe	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
*Total: 65 - Fringe Benefits	5,016.00	5,016.00	0.00	0.00	0.00	5,016.00	5,016.00
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	11,856.00	11,856.00	0.00	0.00	0.00	11,856.00	11,856.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	3.93	16.59	0.00	(16.59)	(16.59)
*Total: 71 - Support	19,106.00	19,106.00	3.93	16.59	0.00	19,089.41	19,089.41
730001 Subcontracts 01	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 73 - Subcontracts	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	50,397.00	50,397.00	3.93	16.59	0.00	50,380.41	50,380.41
760300 F&A Expenditures	13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
*Total: 76 - F&A and Internal Allocations	13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
**Total Indirect Cost Expenditures	13,103.00	13,103.00	1.02	4.31	0.00	13,098.69	13,098.69
***Total Expenditures	63,500.00	63,500.00	4.95	20.90	0.00	63,479.10	63,479.10
Revenue							
530000 Federal Programs	0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)
*Total: 53 - Sponsored Programs	0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)
***Total Revenue	0.00	0.00	4.95	20.90	0.00	(20.90)	(20.90)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111781 - Ballon Winds

Status: Active

Type: Grant

Fund 111781 - Balloon Winds

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.440	Expend End Date:		IDC Dist To Code:	UZCXB3
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	115,488.00	152,304.00	0.00	0.00	0.00	115,488.00	152,304.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,561.01	10,561.01	0.00	(10,561.01)	(10,561.01)
613N30 Graduate Research Assistant	0.00	0.00	3,358.95	3,358.95	0.00	(3,358.95)	(3,358.95)
613NZ0 Grad Unallocated Budget (Bud Only)	43,540.00	43,540.00	0.00	0.00	0.00	43,540.00	43,540.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,360.92	4,360.92	0.00	(4,360.92)	(4,360.92)
615F10 PAT	0.00	0.00	50,712.65	155,703.75	0.00	(155,703.75)	(155,703.75)
615NZ0 PAT Unallocated Budget (Bud Only)	223,899.00	358,394.00	0.00	0.00	0.00	223,899.00	358,394.00
61SNSH Student Labor	0.00	0.00	1,375.00	1,710.00	0.00	(1,710.00)	(1,710.00)
61SNZ0 Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages	404,927.00	576,238.00	70,368.53	175,694.63	0.00	229,232.37	400,543.37
65YF10 Full Fringe Benefit Distr Expe	135,510.00	204,891.00	20,474.26	62,995.64	0.00	72,514.36	141,895.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,253.44	1,253.44	0.00	(1,253.44)	(1,253.44)
*Total: 65 - Fringe Benefits	135,510.00	204,891.00	21,727.70	64,249.08	0.00	71,260.92	140,641.92
710 Travel	21,149.00	34,649.00	0.00	0.00	0.00	21,149.00	34,649.00
710000 In-State Travel	0.00	0.00	545.75	607.25	0.00	(607.25)	(607.25)
710100 Out-of-State Travel	0.00	0.00	672.90	12,498.84	0.00	(12,498.84)	(12,498.84)
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
7112 Research Supplies	0.00	46,500.00	0.00	0.00	0.00	0.00	46,500.00
711200 Research Supplies	0.00	0.00	2,539.45	16,266.48	0.00	(16,266.48)	(16,266.48)
713000 Printing & Copying-General	0.00	0.00	2.95	2.95	0.00	(2.95)	(2.95)
714030 Postage-Express Mail	0.00	0.00	1,145.45	1,680.65	0.00	(1,680.65)	(1,680.65)
716000 Maintenance & Repairs-General	0.00	0.00	1,787.39	4,117.89	0.00	(4,117.89)	(4,117.89)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	1,880.83	0.00	(1,880.83)	(1,880.83)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.50	0.00	(15.50)	(15.50)
718000 Telecom-General	0.00	0.00	283.69	2,617.26	0.00	(2,617.26)	(2,617.26)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	78.89	849.89	0.00	(849.89)	(849.89)
*Total: 71 - Support	21,149.00	81,149.00	7,056.47	40,977.54	0.00	(19,828.54)	40,171.46
721100 Assistantships	9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
*Total: 72 - Student and/or Participant Support	9,590.00	9,590.00	0.00	0.00	0.00	9,590.00	9,590.00
730001 Subcontracts 01	1,214,000.00	2,235,300.00	0.00	0.00	0.00	1,214,000.00	2,235,300.00

Grant 111781 - Ballon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA04NES4400001 CFDA #: 11.440
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 12/3/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXB3

Approved For Admin NONE
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	0.00	0.00	250,000.00	1,500,000.00	600,000.00	(2,100,000.00)	(2,100,000.00)
*Total: 73 - Subcontracts	1,214,000.00	2,235,300.00	250,000.00	1,500,000.00	600,000.00	(886,000.00)	135,300.00
740000 Cap Equipment	93,380.00	183,380.00	3,755.35	12,752.30	0.00	80,627.70	170,627.70
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	(1,283.89)	20,664.12	0.00	(20,664.12)	(20,664.12)
*Total: 74 - Capitalizable Plant and Equipment	93,380.00	183,380.00	2,471.46	33,416.42	0.00	59,963.58	149,963.58
**Total Direct Cost Expenditures	1,878,556.00	3,290,548.00	351,624.16	1,814,337.67	600,000.00	(535,781.67)	876,210.33
760300 F&A Expenditures	248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
*Total: 76 - F&A and Internal Allocations	248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
**Total Indirect Cost Expenditures	248,531.00	396,647.00	45,610.25	140,723.71	0.00	107,807.29	255,923.29
***Total Expenditures	2,127,087.00	3,687,195.00	397,234.41	1,955,061.38	600,000.00	(427,974.38)	1,132,133.62
Revenue							
530000 Federal Programs	0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)
*Total: 53 - Sponsored Programs	0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)
***Total Revenue	0.00	0.00	397,234.41	1,955,061.38	0.00	(1,955,061.38)	(1,955,061.38)

Grant 111781 - Ballon Winds
Fund 111781 - Balloon Winds

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	12/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NA04NES4400001	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,163.06)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(1,163.06)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(471.04)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(471.04)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(1,634.10)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(751.69)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(2,385.79)	0.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111785 - Popup Archival Satellite Tagging

Status: Not Fully Executed

Type: Grant

Fund 111785 - Popup Archival Satellite Tagging

FMGR: Lutcavage, Maryellen M

PI:	Lutcavage, Maryellen M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBZOMM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,794.00	0.00	0.00	0.00	0.00	5,794.00
611Q90 Post Doc	0.00	29,304.00	4,623.22	35,829.91	0.00	(35,829.91)	(6,525.91)
*Total: 61 - Salaries and Wages	0.00	35,098.00	4,623.22	35,829.91	0.00	(35,829.91)	(731.91)
65YF10 Full Fringe Benefit Distr Expe	0.00	10,463.00	1,271.39	9,915.67	0.00	(9,915.67)	547.33
*Total: 65 - Fringe Benefits	0.00	10,463.00	1,271.39	9,915.67	0.00	(9,915.67)	547.33
710 Travel	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,425.80	0.00	(1,425.80)	(1,425.80)
710200 Foreign Travel	0.00	0.00	405.20	1,092.88	0.00	(1,092.88)	(1,092.88)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	273.40	0.00	(273.40)	(273.40)
711100 Supplies-General	0.00	0.00	0.00	247.95	0.00	(247.95)	(247.95)
7112 Research Supplies	0.00	2,100.00	0.00	0.00	0.00	0.00	2,100.00
711200 Research Supplies	0.00	0.00	107.67	4,003.22	0.00	(4,003.22)	(4,003.22)
714030 Postage-Express Mail	0.00	0.00	31.78	45.84	0.00	(45.84)	(45.84)
717200 Other Professional Services-General	0.00	0.00	0.00	13,175.80	0.01	(13,175.81)	(13,175.81)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	190.55	0.00	(190.55)	(190.55)
*Total: 71 - Support	0.00	30,100.00	544.65	21,046.44	0.01	(21,046.45)	9,053.55
**Total Direct Cost Expenditures	0.00	75,661.00	6,439.26	66,792.02	0.01	(66,792.03)	8,868.97
760300 F&A Expenditures	0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
*Total: 76 - F&A and Internal Allocations	0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
**Total Indirect Cost Expenditures	0.00	19,672.00	1,674.22	17,366.01	0.00	(17,366.01)	2,305.99
***Total Expenditures	0.00	95,333.00	8,113.48	84,158.03	0.01	(84,158.04)	11,174.96
Revenue							
530000 Federal Programs	0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)
*Total: 53 - Sponsored Programs	0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)

Grant 111785 - Popup Archival Satellite Tagging
Fund 111785 - Popup Archival Satellite Tagging

Status: Not Fully Executed
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Lutcavage, Maryellen M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	1/20/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBZOMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,113.48	84,158.03	0.00	(84,158.03)	(84,158.03)

Grant 111804 - Economic Impact of Air Quality
Fund 111804 - Economic impact of Air Quality

Status: Active
FMGR: Gittell, Ross J

Type: Contract

PI:	Gittell, Ross J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOC, Department of Commerce		Effective Date:	1/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DG133R-03-SE-1196	CFDA #: 11.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UEMGMT		Expend End Date:		IDC Dist To Code:	UEMNRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UEMNRG - PI Ross Gittell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
*Total: 71 - Support	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
**Total Direct Cost Expenditures	15,873.00	15,873.00	0.00	0.00	0.00	15,873.00	15,873.00
760300 F&A Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
*Total: 76 - F&A and Internal Allocations	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
**Total Indirect Cost Expenditures	4,127.00	4,127.00	0.00	0.00	0.00	4,127.00	4,127.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 111807 - Eelgrass Deep Edge indicator

Status: Active
FMGR: Short, Frederick T
Type: Grant

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	IDC Basis Code:	TDC
Sponsor ID:	NA04NOS42000150	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
*Total: 61 - Salaries and Wages	15,894.00	15,894.00	0.00	0.00	0.00	15,894.00	15,894.00
65YF10 Full Fringe Benefit Distr Expe	238.00	238.00	0.00	0.00	0.00	238.00	238.00
*Total: 65 - Fringe Benefits	238.00	238.00	0.00	0.00	0.00	238.00	238.00
710 Travel	450.00	450.00	0.00	0.00	0.00	450.00	450.00
7112 Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
**Total Direct Cost Expenditures	18,182.00	18,182.00	0.00	0.00	0.00	18,182.00	18,182.00
760300 F&A Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
**Total Indirect Cost Expenditures	1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
***Total Expenditures	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 111807 - Eelgrass Deep Edge Indicator
Fund 15C385 - C/S Eelgrass Deep Edge Indicator

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI:	Short, Frederick T	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOC, Department of Commerce	Effective Date:	6/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO	
Sponsor ID:	NA04NOS42000150	CFDA #:	11.420	Term Date:	IDC Rate Code:	IDC46	46.00 %	Budget Controls	DOC
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:					Idc Waiver	NO	

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
721100 Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures	9,090.00	9,090.00	0.00	0.00	0.00	9,090.00	9,090.00
760300 F&A Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
*Total: 76 - F&A and Internal Allocations	230.00	230.00	0.00	0.00	0.00	230.00	230.00
**Total Indirect Cost Expenditures	230.00	230.00	0.00	0.00	0.00	230.00	230.00
***Total Expenditures	9,320.00	9,320.00	0.00	0.00	0.00	9,320.00	9,320.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 111811 - Palegics Research Program

Status: Not Fully Executed

Type: Grant

Fund 111812 - Large Paleotics Research

FMGR: Lutcavage, Maryellen M

PI:	Pennock, Jonathan Rhoads		
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin		
Sponsor ID:	TBD	CFDA #:	11.463
Resp Org:	URRMAP		
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2005		

Fund Information

Effective Date: 6/17/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URES0N	46.00 %
IDC Dist To Code:	UBZOMM	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOML - PI Michael Lesser

[illegible]

Grant 111811 - Palegics Research Program
Fund 111812 - Large Palegics Research

Status: Not Fully Executed
FMGR: Lutcavage, Maryellen M

Type: Grant

PI:	Pennock, Jonathan Rhoads	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH			
Sponsor:	US DOC, Natl Oceanic & Atmospheric Admin	Effective Date:	6/17/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	TBD	CFDA #:	11.463	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	UBZOMM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/10/2004 - 07/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UBZOMM - PI Maryellen M Lutcavage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
**Total Direct Cost Expenditures	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00
***Total Expenditures	0.00	95,000.00	0.00	0.00	0.00	0.00	95,000.00

[illegible]

Grant 112001 - Strataform Analysis
Fund 112001 - Strataform Analysis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy	Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N00014-00-1-0092	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	10,649.00	0.00	0.00	0.00	16,000.00	10,649.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,503.00	14,503.00	0.00	0.00	0.00	14,503.00	14,503.00
615F10	PAT	0.00	0.00	0.00	25,151.10	0.00	(25,151.10)	(25,151.10)
*Total: 61 - Salaries and Wages		30,503.00	25,152.00	0.00	25,151.10	0.00	5,351.90	0.90
65YF10	Full Fringe Benefit Distr Expe	6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
*Total: 65 - Fringe Benefits		6,057.00	9,055.00	0.00	9,054.39	0.00	(2,997.39)	0.61
7101	Out of State Travel	0.00	0.00	0.00	4,589.81	0.00	(4,589.81)	(4,589.81)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,104.23	0.00	(2,104.23)	(2,104.23)
710Z	Travel-Other	3,000.00	6,696.01	0.00	0.00	0.00	3,000.00	6,696.01
7112	Research Supplies	0.00	0.00	0.00	2,156.99	0.00	(2,156.99)	(2,156.99)
71CZ	Other Expenses-Deductions	3,500.00	2,156.99	0.00	0.00	0.00	3,500.00	2,156.99
*Total: 71 - Support		6,500.00	8,853.00	0.00	8,851.03	0.00	(2,351.03)	1.97
7400	Capitalizable Equipment	3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		46,060.00	46,060.00	0.00	46,056.52	0.00	3.48	3.48
7603	F&A Expenditures	18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
*Total: 76 - F&A and Internal Allocations		18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
**Total Indirect Cost Expenditures		18,946.00	18,946.00	0.00	18,944.85	0.00	1.15	1.15
***Total Expenditures		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
Revenue								
5300	Federal Programs	65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
*Total: 53 - Sponsored Programs		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63
***Total Revenue		65,006.00	65,006.00	0.00	65,001.37	0.00	4.63	4.63

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112001 - Strataform Analysis

Status: Active

Type: Grant

Fund 112002 - A 3-D Gis

FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,428.00	19,428.00	0.00	0.00	0.00	19,428.00	19,428.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,033.33	0.00	(9,033.33)	(9,033.33)
613NZ0 Grad Unallocated Budget (Bud Only)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10 PAT	0.00	0.00	0.00	61,828.70	0.00	(61,828.70)	(61,828.70)
615NZ0 PAT Unallocated Budget (Bud Only)	27,859.00	27,859.00	0.00	0.00	0.00	27,859.00	27,859.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,976.93	0.00	(1,976.93)	(1,976.93)
61SNZ0 Student Labor Unallocated(Bud Only)	20,440.00	20,440.00	0.00	0.00	0.00	20,440.00	20,440.00
*Total: 61 - Salaries and Wages	85,727.00	85,727.00	0.00	72,838.96	0.00	12,888.04	12,888.04
65YF10 Full Fringe Benefit Distr Expe	14,590.00	14,590.00	0.00	23,994.65	0.00	(9,404.65)	(9,404.65)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	902.81	0.00	(902.81)	(902.81)
*Total: 65 - Fringe Benefits	14,590.00	14,590.00	0.00	24,897.46	0.00	(10,307.46)	(10,307.46)
710000 In-State Travel	6,338.00	6,338.00	0.00	0.00	0.00	6,338.00	6,338.00
7101 Out of State Travel	0.00	0.00	0.00	417.55	0.00	(417.55)	(417.55)
710100 Out-of-State Travel	0.00	0.00	0.00	15,425.61	0.00	(15,425.61)	(15,425.61)
710Z Travel-Other	9,100.00	7,490.00	0.00	0.00	0.00	9,100.00	7,490.00
710Z00 Travel-Other	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
711100 Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112 Research Supplies	3,000.00	3,000.00	0.00	370.95	0.00	2,629.05	2,629.05
711200 Research Supplies	1,183.00	1,183.00	293.41	2,142.27	0.00	(959.27)	(959.27)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.21	0.00	(24.21)	(24.21)
715010 Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	2,214.45	0.00	(2,214.45)	(2,214.45)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	112.50	0.00	(112.50)	(112.50)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
71CZ Other Expenses-Deductions	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support	20,721.00	19,111.00	293.41	21,295.54	0.00	(574.54)	(2,184.54)
7400 Capitalizable Equipment	3,075.00	5,393.00	0.00	0.00	0.00	3,075.00	5,393.00
740000 Cap Equipment	0.00	0.00	0.00	5,393.00	0.00	(5,393.00)	(5,393.00)
*Total: 74 - Capitalizable Plant and Equipment	3,075.00	5,393.00	0.00	5,393.00	0.00	(2,318.00)	0.00
**Total Direct Cost Expenditures	124,113.00	124,821.00	293.41	124,424.96	0.00	(311.96)	396.04

Grant 112001 - Strataform Analysis
Fund 112002 - A 3-D Gis

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7603 F&A Expenditures	28,377.00	28,377.00	0.00	1,975.39	0.00	26,401.61	26,401.61
760300 F&A Expenditures	25,774.00	25,066.00	134.97	51,681.14	0.00	(25,907.14)	(26,615.14)
*Total: 76 - F&A and Internal Allocations	54,151.00	53,443.00	134.97	53,656.53	0.00	494.47	(213.53)
**Total Indirect Cost Expenditures	54,151.00	53,443.00	134.97	53,656.53	0.00	494.47	(213.53)
***Total Expenditures	178,264.00	178,264.00	428.38	178,081.49	0.00	182.51	182.51
Revenue							
5300 Federal Programs	94,948.00	94,948.00	0.00	1,453.02	0.00	93,494.98	93,494.98
530000 Federal Programs	0.00	0.00	428.38	176,628.47	0.00	(176,628.47)	(176,628.47)
*Total: 53 - Sponsored Programs	94,948.00	94,948.00	428.38	178,081.49	0.00	(83,133.49)	(83,133.49)
***Total Revenue	94,948.00	94,948.00	428.38	178,081.49	0.00	(83,133.49)	(83,133.49)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112001 - Strataform Analysis

Status: Active

Type: Grant

Fund 112073 - Estimation Visualization of Seabed

FMGR: Calder, Brian R

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	3/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0092	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,734.00	11,734.00	0.00	0.00	0.00	11,734.00	11,734.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,822.67	7,822.67	0.00	(7,822.67)	(7,822.67)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,366.00	18,366.00	0.00	0.00	0.00	18,366.00	18,366.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 61 - Salaries and Wages		33,700.00	33,700.00	7,822.67	7,822.67	0.00	25,877.33	25,877.33
65YF10	Full Fringe Benefit Distr Expe	8,726.00	8,726.00	0.00	0.00	0.00	8,726.00	8,726.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	657.10	657.10	0.00	(657.10)	(657.10)
*Total: 65 - Fringe Benefits		8,726.00	8,726.00	657.10	657.10	0.00	8,068.90	8,068.90
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	4,086.53	4,086.53	0.00	(4,086.53)	(4,086.53)
710300	Conference Registration Fees	0.00	0.00	455.00	455.00	0.00	(455.00)	(455.00)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		12,000.00	12,000.00	4,541.53	4,541.53	0.00	7,458.47	7,458.47
**Total Direct Cost Expenditures		54,426.00	54,426.00	13,021.30	13,021.30	0.00	41,404.70	41,404.70
760300	F&A Expenditures	25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
*Total: 76 - F&A and Internal Allocations		25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
**Total Indirect Cost Expenditures		25,036.00	25,036.00	5,989.77	5,989.77	0.00	19,046.23	19,046.23
***Total Expenditures		79,462.00	79,462.00	19,011.07	19,011.07	0.00	60,450.93	60,450.93
Revenue								
530000	Federal Programs	0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)
*Total: 53 - Sponsored Programs		0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)
***Total Revenue		0.00	0.00	19,011.07	19,011.07	0.00	(19,011.07)	(19,011.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112005 - Non-Lethal Tech Innovation Ctr

FMGR: Laue, Thomas M

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	22,849.43	0.00	(22,849.43)	(22,849.43)
615NZ0	PAT Unallocated Budget (Bud Only)	30,000.00	22,850.00	0.00	0.00	0.00	30,000.00	22,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,385.51	0.00	(5,385.51)	(5,385.51)
61SNZ0	Student Labor Unallocated(Bud Only)	42,000.00	5,709.00	0.00	0.00	0.00	42,000.00	5,709.00
*Total: 61 - Salaries and Wages		72,000.00	28,559.00	0.00	28,558.94	0.00	43,441.06	0.06
65YF10	Full Fringe Benefit Distr Expe	11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
*Total: 65 - Fringe Benefits		11,000.00	8,253.00	0.00	8,252.97	0.00	2,747.03	0.03
7101	Out of State Travel	0.00	0.00	0.00	296.68	0.00	(296.68)	(296.68)
7112	Research Supplies	0.00	(209.24)	0.00	9,020.62	0.00	(9,020.62)	(9,229.86)
7140	Postage	0.00	0.00	0.00	32.19	0.00	(32.19)	(32.19)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,926.76	0.00	(2,926.76)	(2,926.76)
7172	Other Professional Services	0.00	0.00	0.00	3,315.94	0.00	(3,315.94)	(3,315.94)
7180	Telecommunications	0.00	0.00	0.00	2,736.05	0.00	(2,736.05)	(2,736.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	82.94	0.00	(82.94)	(82.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11.23	0.00	(11.23)	(11.23)
71CZ	Other Expenses-Deductions	4,000.00	12,000.00	0.00	0.00	0.00	4,000.00	12,000.00
*Total: 71 - Support		4,000.00	11,790.76	0.00	18,477.41	0.00	(14,477.41)	(6,686.65)
**Total Direct Cost Expenditures		87,000.00	48,602.76	0.00	55,289.32	0.00	31,710.68	(6,686.56)
7600	Internal Allocations	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
760003	Int Alloc-Computer Usage Charge	0.00	(1,521.00)	0.00	0.00	0.00	0.00	(1,521.00)
7603	F&A Expenditures	29,925.00	29,925.00	0.00	16,447.18	0.00	13,477.82	13,477.82
760300	F&A Expenditures	0.00	(12,572.87)	0.00	697.39	0.00	(697.39)	(13,270.26)
*Total: 76 - F&A and Internal Allocations		37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
**Total Indirect Cost Expenditures		37,925.00	23,831.13	0.00	17,144.57	0.00	20,780.43	6,686.56
***Total Expenditures		124,925.00	72,433.89	0.00	72,433.89	0.00	52,491.11	(0.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112005 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	124,925.00	124,925.00	0.00	63,462.36	0.00	61,462.64	61,462.64
530000	Federal Programs	0.00	(52,217.00)	0.00	8,971.53	0.00	(8,971.53)	(61,188.53)
*Total: 53 - Sponsored Programs		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11
***Total Revenue		124,925.00	72,708.00	0.00	72,433.89	0.00	52,491.11	274.11

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112006 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
*Total: 61 - Salaries and Wages	1,073.00	21.68	0.00	0.00	0.00	1,073.00	21.68
65YF10 Full Fringe Benefit Distr Expe	90.00	12.73	0.00	0.00	0.00	90.00	12.73
*Total: 65 - Fringe Benefits	90.00	12.73	0.00	0.00	0.00	90.00	12.73
710100 Out-of-State Travel	0.00	0.00	0.00	7.55	0.00	(7.55)	(7.55)
711000 Purchasing Cards	0.00	0.00	0.00	24.87	0.00	(24.87)	(24.87)
711100 Supplies-General	0.00	0.00	0.00	153.78	0.00	(153.78)	(153.78)
7112 Research Supplies	2,094.00	1,230.01	0.00	0.00	0.00	2,094.00	1,230.01
711200 Research Supplies	0.00	0.00	0.00	73.47	0.00	(73.47)	(73.47)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	706.25	0.00	(706.25)	(706.25)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	11.22	0.00	(11.22)	(11.22)
*Total: 71 - Support	2,094.00	1,230.01	0.00	977.14	0.00	1,116.86	252.87
**Total Direct Cost Expenditures	3,257.00	1,264.42	0.00	977.14	0.00	2,279.86	287.28
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
*Total: 76 - F&A and Internal Allocations	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
**Total Indirect Cost Expenditures	1,203.00	381.28	0.00	570.11	0.00	632.89	(188.83)
***Total Expenditures	4,460.00	1,645.70	0.00	1,547.25	0.00	2,912.75	98.45
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)
***Total Revenue	0.00	0.00	0.00	1,547.25	0.00	(1,547.25)	(1,547.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,749.98	0.00	(30,749.98)	(30,749.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,425.00	83,203.47	0.00	0.00	0.00	70,425.00	83,203.47
615F10	PAT	0.00	0.00	0.00	52,250.66	0.00	(52,250.66)	(52,250.66)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	10,978.32	0.00	0.00	0.00	15,000.00	10,978.32
617F10	Operating Staff	0.00	0.00	0.00	9,360.00	0.00	(9,360.00)	(9,360.00)
61CPEU	[NSE] Supplemental	0.00	304.42	0.00	900.00	0.00	(900.00)	(595.58)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	302.82	0.00	(302.82)	(302.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	1,853.25	0.00	(1,853.25)	146.75
61CPSU	[Nse] Supplemental	0.00	66.00	0.00	312.00	0.00	(312.00)	(246.00)
*Total: 61 - Salaries and Wages		85,425.00	96,552.21	0.00	96,100.71	0.00	(10,675.71)	451.50
65YF10	Full Fringe Benefit Distr Expe	28,724.00	31,007.66	0.00	30,852.39	0.00	(2,128.39)	155.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	128.26	0.00	(128.26)	(128.26)
*Total: 65 - Fringe Benefits		28,724.00	31,007.66	0.00	30,980.65	0.00	(2,256.65)	27.01
7101	Out of State Travel	0.00	335.74	0.00	6,115.31	0.00	(6,115.31)	(5,779.57)
710100	Out-of-State Travel	0.00	0.00	0.00	3,610.27	0.00	(3,610.27)	(3,610.27)
7103	Conference-Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(75.00)	0.00	75.00	75.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,583.95	0.00	(1,583.95)	(1,583.95)
710Z	Travel-Other	5,500.00	9,000.00	0.00	257.04	0.00	5,242.96	8,742.96
711000	Purchasing Cards	0.00	0.00	0.00	126.43	0.00	(126.43)	(126.43)
7111	Supplies	0.00	0.00	0.00	5,900.99	0.00	(5,900.99)	(5,900.99)
711100	Supplies-General	0.00	35,947.32	0.00	772.91	0.00	(772.91)	35,174.41
7112	Research Supplies	0.00	1,037.99	0.00	2,040.13	0.00	(2,040.13)	(1,002.14)
711200	Research Supplies	0.00	(22.32)	0.00	20,410.95	0.00	(20,410.95)	(20,433.27)
7130	Printing and Copying	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
713000	Printing & Copying-General	0.00	0.00	0.00	224.32	0.00	(224.32)	(224.32)
7140	Postage	0.00	0.00	0.00	123.43	0.00	(123.43)	(123.43)
714000	Postage-General	0.00	0.00	0.00	170.79	0.00	(170.79)	(170.79)
7160	Maintenance and Repairs	0.00	0.00	0.00	77.11	0.00	(77.11)	(77.11)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,251.57	0.00	(15,251.57)	(15,251.57)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112006 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7180	Telecommunications	0.00	0.00	0.00	1,102.38	0.00	(1,102.38)	(1,102.38)
718000	Telecom-General	0.00	0.00	0.00	69.55	0.00	(69.55)	(69.55)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.39	0.00	(875.39)	(875.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	159.46	0.00	(159.46)	(159.46)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	430.65	0.00	(430.65)	(430.65)
719200	Employee Recruiting-General	0.00	0.00	0.00	4,951.44	0.00	(4,951.44)	(4,951.44)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,741.90	0.00	(1,741.90)	(1,741.90)
71CZ	Other Expenses-Deductions	11,200.00	15,448.00	0.00	0.00	0.00	11,200.00	15,448.00
*Total: 71 - Support		18,700.00	63,746.73	0.00	69,071.78	0.00	(50,371.78)	(5,325.05)
7400	Capitalizable Equipment	0.00	1,752.00	0.00	1,752.00	0.00	(1,752.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	1,906.85	0.00	(1,906.85)	(1,906.85)
*Total: 74 - Capitalizable Plant and Equipment		0.00	1,752.00	0.00	3,658.85	0.00	(3,658.85)	(1,906.85)
**Total Direct Cost Expenditures		132,849.00	193,058.60	0.00	199,811.99	0.00	(66,962.99)	(6,753.39)
7600	Internal Allocations	0.00	6,071.58	0.00	12,720.32	0.00	(12,720.32)	(6,648.74)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(12,720.32)	0.00	12,720.32	12,720.32
7603	F&A Expenditures	41,848.00	50,436.40	0.00	50,387.29	0.00	(8,539.29)	49.11
760300	F&A Expenditures	0.00	11,825.78	0.00	11,291.53	0.00	(11,291.53)	534.25
*Total: 76 - F&A and Internal Allocations		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
**Total Indirect Cost Expenditures		41,848.00	68,333.76	0.00	61,678.82	0.00	(19,830.82)	6,654.94
***Total Expenditures		174,697.00	261,392.36	0.00	261,490.81	0.00	(86,793.81)	(98.45)
Revenue								
5300	Federal Programs	174,697.00	212,470.00	0.00	190,248.91	0.00	(15,551.91)	22,221.09
530000	Federal Programs	0.00	50,217.00	0.00	71,241.90	0.00	(71,241.90)	(21,024.90)
*Total: 53 - Sponsored Programs		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19
***Total Revenue		174,697.00	262,687.00	0.00	261,490.81	0.00	(86,793.81)	1,196.19

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver
								NO

Org UDMSG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	322.55	0.00	(322.55)	(322.55)
711000	Purchasing Cards	0.00	0.00	0.00	31.99	0.00	(31.99)	(31.99)
711100	Supplies-General	0.00	51.18	0.00	380.92	0.00	(380.92)	(329.74)
7112	Research Supplies	663.00	663.00	0.00	0.00	0.00	663.00	663.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
*Total: 71 - Support		663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
**Total Direct Cost Expenditures		663.00	714.18	0.00	768.38	0.00	(105.38)	(54.20)
760300	F&A Expenditures	297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
*Total: 76 - F&A and Internal Allocations		297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
**Total Indirect Cost Expenditures		297.00	428.69	0.00	374.49	0.00	(77.49)	54.20
***Total Expenditures		960.00	1,142.87	0.00	1,142.87	0.00	(182.87)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)
***Total Revenue		0.00	0.00	0.00	1,142.87	0.00	(1,142.87)	(1,142.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112007 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	3,115.15	0.00	(3,115.15)	(3,115.15)
7103	Conference-Registration Fees	0.00	0.00	0.00	10,180.64	0.00	(10,180.64)	(10,180.64)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	25,941.42	0.00	(25,941.42)	(25,941.42)
710Z	Travel-Other	76,046.00	40,000.00	0.00	0.00	0.00	76,046.00	40,000.00
7111	Supplies	0.00	0.00	0.00	1,312.18	0.00	(1,312.18)	(1,312.18)
711100	Supplies-General	0.00	1,469.82	0.00	0.00	0.00	0.00	1,469.82
7112	Research Supplies	0.00	(663.00)	0.00	1,377.14	0.00	(1,377.14)	(2,040.14)
7172	Other Professional Services	0.00	14,300.00	0.00	16,668.00	0.00	(16,668.00)	(2,368.00)
717200	Other Professional Services-General	0.00	0.00	0.00	431.25	0.00	(431.25)	(431.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	604.81	0.00	(604.81)	(604.81)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	357.66	0.00	(357.66)	(357.66)
71CZ	Other Expenses-Deductions	0.00	3,558.86	0.00	0.00	0.00	0.00	3,558.86
*Total: 71 - Support		76,046.00	58,665.68	0.00	59,988.25	0.00	16,057.75	(1,322.57)
7400	Capitalizable Equipment	0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,914.14	0.00	2,537.00	0.00	(2,537.00)	1,377.14
**Total Direct Cost Expenditures		76,046.00	62,579.82	0.00	62,525.25	0.00	13,520.75	54.57
7603	F&A Expenditures	23,954.00	18,226.00	0.00	18,214.07	0.00	5,739.93	11.93
760300	F&A Expenditures	0.00	182.00	0.00	248.50	0.00	(248.50)	(66.50)
*Total: 76 - F&A and Internal Allocations		23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
**Total Indirect Cost Expenditures		23,954.00	18,408.00	0.00	18,462.57	0.00	5,491.43	(54.57)
***Total Expenditures		100,000.00	80,987.82	0.00	80,987.82	0.00	19,012.18	0.00
Revenue								
5300	Federal Programs	100,000.00	79,999.00	0.00	79,950.41	0.00	20,049.59	48.59
530000	Federal Programs	0.00	2,000.00	0.00	1,037.41	0.00	(1,037.41)	962.59
*Total: 53 - Sponsored Programs		100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18
***Total Revenue		100,000.00	81,999.00	0.00	80,987.82	0.00	19,012.18	1,011.18

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/8/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGSGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
740000	Cap Equipment	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 74 - Capitalizable Plant and Equipment		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
**Total Direct Cost Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Expenditures		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
Revenue								
5300	Federal Programs	200,000.00	133,563.00	0.00	0.00	0.00	200,000.00	133,563.00
530000	Federal Programs	0.00	0.00	0.00	133,563.00	0.00	(133,563.00)	(133,563.00)
*Total: 53 - Sponsored Programs		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00
***Total Revenue		200,000.00	133,563.00	0.00	133,563.00	0.00	66,437.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
*Total: 71 - Support		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
730001	Subcontracts 01	547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
*Total: 73 - Subcontracts		547,942.00	553,742.00	0.00	560,074.37	0.00	(12,132.37)	(6,332.37)
740000	Cap Equipment	0.00	2.00	0.00	0.00	0.00	0.00	2.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2.00	0.00	0.00	0.00	0.00	2.00
**Total Direct Cost Expenditures		547,942.00	553,744.00	0.00	560,349.37	0.00	(12,407.37)	(6,605.37)
760300	F&A Expenditures	11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
*Total: 76 - F&A and Internal Allocations		11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
**Total Indirect Cost Expenditures		11,492.00	16,484.00	0.00	11,563.50	0.00	(71.50)	4,920.50
***Total Expenditures		559,434.00	570,228.00	0.00	571,912.87	0.00	(12,478.87)	(1,684.87)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)
***Total Revenue		0.00	0.00	0.00	571,912.87	0.00	(571,912.87)	(571,912.87)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112009 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGSGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	38,631.00	0.00	38,631.00	0.00	(38,631.00)	0.00
7500 Budgeted Use of Reserves-USE 7900	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
*Total: 75 - Reserves - Budget Only	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
790500 Budgeted Contingency	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
*Total: 79 - Reserves - Budget Only	0.00	(605,375.00)	0.00	0.00	0.00	0.00	(605,375.00)
**Total Direct Cost Expenditures	2,415,565.00	38,631.00	0.00	38,631.00	0.00	2,376,934.00	0.00
760300 F&A Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
**Total Indirect Cost Expenditures	0.00	1,508.00	0.00	1,508.00	0.00	(1,508.00)	0.00
***Total Expenditures	2,415,565.00	40,139.00	0.00	40,139.00	0.00	2,375,426.00	0.00
Revenue							
5300 Federal Programs	2,415,565.00	605,375.00	0.00	0.00	0.00	2,415,565.00	605,375.00
530000 Federal Programs	0.00	0.00	0.00	40,139.00	0.00	(40,139.00)	(40,139.00)
*Total: 53 - Sponsored Programs	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00
***Total Revenue	2,415,565.00	605,375.00	0.00	40,139.00	0.00	2,375,426.00	565,236.00

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO	

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	9,261.42	0.00	(9,261.42)	(9,261.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	9,261.00	0.00	0.00	0.00	1.00	9,261.00
615F10	PAT	0.00	0.00	0.00	2,678.00	0.00	(2,678.00)	(2,678.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,339.00	0.00	0.00	0.00	0.00	1,339.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,975.00	0.00	(9,975.00)	(9,975.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	12,358.00	0.00	0.00	0.00	0.00	12,358.00
*Total: 61 - Salaries and Wages		1.00	22,958.00	0.00	21,914.42	0.00	(21,913.42)	1,043.58
65YF10	Full Fringe Benefit Distr Expe	0.00	4,122.00	0.00	4,985.52	0.00	(4,985.52)	(863.52)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	150.57	0.00	(150.57)	(150.57)
*Total: 65 - Fringe Benefits		0.00	4,122.00	0.00	5,136.09	0.00	(5,136.09)	(1,014.09)
710100	Out-of-State Travel	0.00	1,000.00	0.00	838.32	0.00	(838.32)	161.68
710Z	Travel-Other	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710Z00	Travel-Other	0.00	(3,400.00)	0.00	0.00	0.00	0.00	(3,400.00)
7112	Research Supplies	0.00	3,400.00	0.00	5,728.39	0.00	(5,728.39)	(2,328.39)
711200	Research Supplies	0.00	0.00	0.00	58.95	0.00	(58.95)	(58.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	478.75	0.00	(478.75)	(478.75)
7172	Other Professional Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	2,574.00	0.00	0.00	0.00	0.00	2,574.00
*Total: 71 - Support		0.00	7,074.00	0.00	7,104.41	0.00	(7,104.41)	(30.41)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(16.81)	0.00	16.81	16.81
**Total Direct Cost Expenditures		1.00	34,154.00	0.00	34,138.11	0.00	(34,137.11)	15.89
7603	F&A Expenditures	0.00	15,199.00	0.00	13,721.30	0.00	(13,721.30)	1,477.70
760300	F&A Expenditures	0.00	0.00	0.00	1,493.59	0.00	(1,493.59)	(1,493.59)
*Total: 76 - F&A and Internal Allocations		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
**Total Indirect Cost Expenditures		0.00	15,199.00	0.00	15,214.89	0.00	(15,214.89)	(15.89)
***Total Expenditures		1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112030 - Non-Lethal Foreign Attitudes

Status: Active
FMGR: Lund, Donald A
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

Expenditures

Revenue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
5300 Federal Programs	1.00	49,353.00	0.00	0.00	0.00	1.00	49,353.00
530000 Federal Programs	0.00	0.00	0.00	49,353.00	0.00	(49,353.00)	(49,353.00)
*Total: 53 - Sponsored Programs	1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00
***Total Revenue	1.00	49,353.00	0.00	49,353.00	0.00	(49,352.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112031 - Rigid Ployurethane Foam

FMGR: Durant, Yvon G

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	49,406.81	0.00	(49,406.81)	(49,406.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	135,225.00	0.00	0.00	0.00	1.00	135,225.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	45,168.21	0.00	(45,168.21)	(45,168.21)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,094.36	0.00	(23,094.36)	(23,094.36)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,999.60	0.00	(3,999.60)	(3,999.60)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	107,400.00	0.00	0.00	0.00	0.00	107,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
615F10	PAT	0.00	0.00	0.00	79,439.43	0.00	(79,439.43)	(79,439.43)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	43,100.33	0.00	(43,100.33)	(43,100.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,345.63	0.00	(2,345.63)	(2,345.63)
61SNSH	Student Labor	0.00	0.00	0.00	17,656.50	0.00	(17,656.50)	(17,656.50)
61SNWS	College Work Study	0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages		1.00	242,625.00	0.00	272,642.87	0.00	(272,641.87)	(30,017.87)
65YF10	Full Fringe Benefit Distr Expe	0.00	43,178.00	0.00	49,419.78	0.00	(49,419.78)	(6,241.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,604.43	0.00	(7,604.43)	(7,604.43)
*Total: 65 - Fringe Benefits		0.00	43,178.00	0.00	57,024.21	0.00	(57,024.21)	(13,846.21)
710000	In-State Travel	0.00	0.00	0.00	51.75	0.00	(51.75)	(51.75)
710100	Out-of-State Travel	0.00	0.00	0.00	3,180.07	0.00	(3,180.07)	(3,180.07)
710200	Foreign Travel	0.00	0.00	0.00	1,296.32	0.00	(1,296.32)	(1,296.32)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,982.00	0.00	(1,982.00)	(1,982.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	131.40	0.00	(131.40)	(131.40)
710Z	Travel-Other	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711000	Purchasing Cards	0.00	0.00	0.00	102.30	0.00	(102.30)	(102.30)
7111	Supplies	0.00	0.00	0.00	2,504.24	0.00	(2,504.24)	(2,504.24)
711100	Supplies-General	0.00	(3,061.00)	0.00	2,186.65	0.00	(2,186.65)	(5,247.65)
7112	Research Supplies	0.00	0.00	0.00	7,935.41	0.00	(7,935.41)	(7,935.41)
711200	Research Supplies	0.00	0.00	0.00	32,358.64	0.00	(32,358.64)	(32,358.64)
7130	Printing and Copying	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
713000	Printing & Copying-General	0.00	0.00	0.00	252.50	0.00	(252.50)	(252.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	406.60	0.00	(406.60)	(406.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,988.45	0.00	(4,988.45)	(4,988.45)
717200	Other Professional Services-General	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSYD

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	18.97	0.00	(18.97)	(18.97)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,029.81	0.00	(1,029.81)	(1,029.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	208.95	0.00	(208.95)	(208.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.62	0.00	(12.62)	(12.62)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.68	0.00	(64.68)	(64.68)
71CZ	Other Expenses-Deductions	0.00	76,000.00	0.00	0.00	0.00	0.00	76,000.00
*Total: 71 - Support		0.00	80,939.00	0.00	60,509.36	0.00	(60,509.36)	20,429.64
7211	Assistantships	0.00	40,970.00	0.00	550.00	0.00	(550.00)	40,420.00
721100	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,101.00	0.00	(1,101.00)	(1,101.00)
722300	Other Financial Aid	0.00	0.00	0.00	1,011.00	0.00	(1,011.00)	(1,011.00)
*Total: 72 - Student and/or Participant Support		0.00	40,970.00	0.00	2,662.00	0.00	(2,662.00)	38,308.00
740000	Cap Equipment	0.00	4,600.00	0.00	3,800.00	0.00	(3,800.00)	800.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,400.40	0.00	(3,400.40)	(3,400.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,600.00	0.00	7,200.40	0.00	(7,200.40)	(2,600.40)
**Total Direct Cost Expenditures		1.00	412,312.00	0.00	400,038.84	0.00	(400,037.84)	12,273.16
7603	F&A Expenditures	0.00	164,562.00	0.00	25,497.27	0.00	(25,497.27)	139,064.73
760300	F&A Expenditures	0.00	(1,539.00)	0.00	149,798.81	0.00	(149,798.81)	(151,337.81)
*Total: 76 - F&A and Internal Allocations		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
**Total Indirect Cost Expenditures		0.00	163,023.00	0.00	175,296.08	0.00	(175,296.08)	(12,273.08)
***Total Expenditures		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08
Revenue								
5300	Federal Programs	1.00	575,335.00	0.00	0.00	0.00	1.00	575,335.00
530000	Federal Programs	0.00	0.00	0.00	575,334.92	0.00	(575,334.92)	(575,334.92)
*Total: 53 - Sponsored Programs		1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112031 - Rigid Ployurethane Foam

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	575,335.00	0.00	575,334.92	0.00	(575,333.92)	0.08

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBBCTL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	0.00	(15,560.00)	0.00	0.00	0.00	0.00	(15,560.00)
615F10	PAT	0.00	0.00	0.00	1,829.20	0.00	(1,829.20)	(1,829.20)
615NZ0	PAT Unallocated Budget (Bud Only)	10,250.00	1,829.20	0.00	0.00	0.00	10,250.00	1,829.20
61SNZ0	Student Labor Unallocated(Bud Only)	15,560.00	15,560.00	0.00	0.00	0.00	15,560.00	15,560.00
*Total: 61 - Salaries and Wages		25,810.00	1,829.20	0.00	1,829.20	0.00	23,980.80	0.00
65YF10	Full Fringe Benefit Distr Expe	4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
*Total: 65 - Fringe Benefits		4,997.00	658.52	0.00	658.52	0.00	4,338.48	0.00
710	Travel	0.00	(4,821.00)	0.00	0.00	0.00	0.00	(4,821.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,179.00	0.00	(1,179.00)	(1,179.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	(434.00)	0.00	0.00	0.00	0.00	(434.00)
711200	Research Supplies	0.00	0.00	0.00	614.87	0.00	(614.87)	(614.87)
714000	Postage-General	0.00	0.00	0.00	10.16	0.00	(10.16)	(10.16)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	0.00	7,947.88	0.00	(7,947.88)	(7,947.88)
7180	Telecommunications	0.00	0.00	0.00	33.04	0.00	(33.04)	(33.04)
718000	Telecom-General	0.00	0.00	0.00	145.74	0.00	(145.74)	(145.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	345.60	0.00	(345.60)	(345.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
71CZ	Other Expenses-Deductions	10,568.00	7,369.38	0.00	0.00	0.00	10,568.00	7,369.38
*Total: 71 - Support		19,068.00	10,614.38	0.00	10,614.38	0.00	8,453.62	0.00
**Total Direct Cost Expenditures		49,875.00	13,102.10	0.00	13,102.10	0.00	36,772.90	0.00
7603	F&A Expenditures	15,461.00	15,461.00	0.00	781.43	0.00	14,679.57	14,679.57
760300	F&A Expenditures	0.00	(11,399.36)	0.00	3,280.21	0.00	(3,280.21)	(14,679.57)
*Total: 76 - F&A and Internal Allocations		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00
**Total Indirect Cost Expenditures		15,461.00	4,061.64	0.00	4,061.64	0.00	11,399.36	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112033 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		65,336.00	17,163.74	0.00	17,163.74	0.00	48,172.26	0.00
Revenue								
5300	Federal Programs	65,336.00	65,336.00	0.00	0.00	0.00	65,336.00	65,336.00
530000	Federal Programs	0.00	0.00	0.00	17,163.74	0.00	(17,163.74)	(17,163.74)
*Total: 53 - Sponsored Programs		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26
***Total Revenue		65,336.00	65,336.00	0.00	17,163.74	0.00	48,172.26	48,172.26

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7300 Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
*Total: 73 - Subcontracts	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
**Total Direct Cost Expenditures	100,000.00	0.00	0.00	0.00	0.00	100,000.00	0.00
7603 F&A Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
*Total: 76 - F&A and Internal Allocations	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
**Total Indirect Cost Expenditures	6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
***Total Expenditures	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
Revenue							
5300 Federal Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
*Total: 53 - Sponsored Programs	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00
***Total Revenue	106,500.00	0.00	0.00	0.00	0.00	106,500.00	0.00

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	120,534.00	0.00	0.00	0.00	0.00	120,534.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	15,750.00	0.00	0.00	0.00	0.00	15,750.00	0.00
*Total: 61 - Salaries and Wages		136,284.00	0.00	0.00	0.00	0.00	136,284.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
*Total: 65 - Fringe Benefits		49,062.00	0.00	0.00	0.00	0.00	49,062.00	0.00
710Z	Travel-Other	5,776.00	0.00	0.00	0.00	0.00	5,776.00	0.00
71CZ	Other Expenses-Deductions	13,860.00	0.00	0.00	0.00	0.00	13,860.00	0.00
*Total: 71 - Support		19,636.00	0.00	0.00	0.00	0.00	19,636.00	0.00
**Total Direct Cost Expenditures		204,982.00	0.00	0.00	0.00	0.00	204,982.00	0.00
7603	F&A Expenditures	63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
*Total: 76 - F&A and Internal Allocations		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
**Total Indirect Cost Expenditures		63,544.00	0.00	0.00	0.00	0.00	63,544.00	0.00
***Total Expenditures		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
Revenue								
5300	Federal Programs	268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
*Total: 53 - Sponsored Programs		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00
***Total Revenue		268,526.00	0.00	0.00	0.00	0.00	268,526.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112036 - Non-Lethal Tech Innovation Ctr

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	34,500.00	0.00	0.00	0.00	0.00	34,500.00	0.00
7170	Consulting	27,780.00	0.00	0.00	0.00	0.00	27,780.00	0.00
7190	Business Meals-Meetgs (non travel)	1,598.00	0.00	0.00	0.00	0.00	1,598.00	0.00
71C0	Awards to Non-Employee-Students	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 71 - Support		78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
**Total Direct Cost Expenditures		78,878.00	0.00	0.00	0.00	0.00	78,878.00	0.00
7603	F&A Expenditures	24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
*Total: 76 - F&A and Internal Allocations		24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
**Total Indirect Cost Expenditures		24,452.00	0.00	0.00	0.00	0.00	24,452.00	0.00
***Total Expenditures		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
Revenue								
5300	Federal Programs	103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
*Total: 53 - Sponsored Programs		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00
***Total Revenue		103,330.00	0.00	0.00	0.00	0.00	103,330.00	0.00

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
71CZ	Other Expenses-Deductions	19,168.00	0.00	0.00	0.00	0.00	19,168.00	0.00
*Total: 71 - Support		34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
**Total Direct Cost Expenditures		34,168.00	0.00	0.00	0.00	0.00	34,168.00	0.00
7600	Internal Allocations	4,000.00	0.00	0.00	0.00	0.00	4,000.00	0.00
7603	F&A Expenditures	11,832.00	0.00	0.00	0.00	0.00	11,832.00	0.00
*Total: 76 - F&A and Internal Allocations		15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
**Total Indirect Cost Expenditures		15,832.00	0.00	0.00	0.00	0.00	15,832.00	0.00
***Total Expenditures		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
Revenue								
5300	Federal Programs	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 53 - Sponsored Programs		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
***Total Revenue		50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112038 - Potential for Mems in Nlw

FMGR: Gross, Todd Stuart

PI:	Shwaery, Glenn T	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense	Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	13,855.00	0.00	0.00	0.00	1.00	13,855.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,677.10	0.00	(13,677.10)	(13,677.10)
*Total: 61 - Salaries and Wages	1.00	13,855.00	0.00	13,677.10	0.00	(13,676.10)	177.90
65YF10 Full Fringe Benefit Distr Expe	0.00	1,164.00	0.00	0.00	0.00	0.00	1,164.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,148.88	0.00	(1,148.88)	(1,148.88)
*Total: 65 - Fringe Benefits	0.00	1,164.00	0.00	1,148.88	0.00	(1,148.88)	15.12
7101 Out of State Travel	0.00	0.00	0.00	1,855.65	0.00	(1,855.65)	(1,855.65)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7112 Research Supplies	0.00	(1.02)	0.00	0.00	0.00	0.00	(1.02)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	1,998.98	0.00	2,192.65	0.00	(2,192.65)	(193.67)
**Total Direct Cost Expenditures	1.00	17,017.98	0.00	17,018.63	0.00	(17,017.63)	(0.65)
7603 F&A Expenditures	0.00	7,658.00	0.00	835.04	0.00	(835.04)	6,822.96
760300 F&A Expenditures	0.00	(0.41)	0.00	6,821.90	0.00	(6,821.90)	(6,822.31)
*Total: 76 - F&A and Internal Allocations	0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
**Total Indirect Cost Expenditures	0.00	7,657.59	0.00	7,656.94	0.00	(7,656.94)	0.65
***Total Expenditures	1.00	24,675.57	0.00	24,675.57	0.00	(24,674.57)	(0.00)
Revenue							
5300 Federal Programs	1.00	24,677.00	0.00	0.00	0.00	1.00	24,677.00
530000 Federal Programs	0.00	0.00	0.00	24,675.57	0.00	(24,675.57)	(24,675.57)
*Total: 53 - Sponsored Programs	1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43
***Total Revenue	1.00	24,677.00	0.00	24,675.57	0.00	(24,674.57)	1.43

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112039 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,040.00	0.00	0.00	0.00	0.00	1,040.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	37,007.00	0.30	0.00	0.00	0.00	37,007.00	0.30
617NZ0 Op Staff Unallocated Bud(BudOnly)	4,203.00	0.93	0.00	0.00	0.00	4,203.00	0.93
*Total: 61 - Salaries and Wages	42,250.00	1.23	0.00	0.00	0.00	42,250.00	1.23
65YF10 Full Fringe Benefit Distr Expe	16,862.00	0.00	0.00	0.00	0.00	16,862.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1.00	0.00	0.00	0.00	0.00	1.00
*Total: 65 - Fringe Benefits	16,862.00	1.00	0.00	0.00	0.00	16,862.00	1.00
710000 In-State Travel	3,905.00	3,905.00	0.00	89.00	0.00	3,816.00	3,816.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,734.06	0.00	(2,734.06)	(2,734.06)
710200 Foreign Travel	0.00	0.00	0.00	1,654.35	0.00	(1,654.35)	(1,654.35)
710300 Conference Registration Fees	0.00	0.00	0.00	2,334.74	0.00	(2,334.74)	(2,334.74)
711100 Supplies-General	0.00	0.00	0.00	1,360.63	0.00	(1,360.63)	(1,360.63)
7112 Research Supplies	553.00	1,282.33	0.00	0.00	0.00	553.00	1,282.33
711200 Research Supplies	0.00	0.00	0.00	39.95	0.00	(39.95)	(39.95)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	2.22	0.00	(2.22)	(2.22)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	14.56	0.00	(14.56)	(14.56)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,985.62	0.00	(1,985.62)	(1,985.62)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,439.58	0.00	(2,439.58)	(2,439.58)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	461.88	0.00	(461.88)	(461.88)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
*Total: 71 - Support	4,458.00	5,187.33	0.00	13,274.44	0.00	(8,816.44)	(8,087.11)
**Total Direct Cost Expenditures	63,570.00	5,189.56	0.00	13,274.44	0.00	50,295.56	(8,084.88)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
*Total: 76 - F&A and Internal Allocations	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	19,707.00	12,147.80	0.00	4,115.04	0.00	15,591.96	8,032.76
***Total Expenditures	83,277.00	17,337.36	0.00	17,389.48	0.00	65,887.52	(52.12)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)
***Total Revenue	0.00	0.00	0.00	17,389.48	0.00	(17,389.48)	(17,389.48)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	7,371.32	0.00	(7,371.32)	(7,371.32)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	120,534.00	0.00	0.00	0.00	1.00	120,534.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,067.31	0.00	(9,067.31)	(9,067.31)
615F10	PAT		0.00	0.00	0.00	105,700.00	0.00	(105,700.00)	(105,700.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
617F10	Operating Staff		0.00	0.00	0.00	13,105.00	0.00	(13,105.00)	(13,105.00)
61CPHU	[NSE] Supplemental		0.00	0.00	0.00	258.30	0.00	(258.30)	(258.30)
*Total: 61 - Salaries and Wages			1.00	136,284.00	0.00	135,501.93	0.00	(135,500.93)	782.07
65YF10	Full Fringe Benefit Distr Expe		0.00	49,062.00	0.00	47,215.11	0.00	(47,215.11)	1,846.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	253.66	0.00	(253.66)	(253.66)
*Total: 65 - Fringe Benefits			0.00	49,062.00	0.00	47,468.77	0.00	(47,468.77)	1,593.23
710	Travel		0.00	(3,905.00)	0.00	0.00	0.00	0.00	(3,905.00)
710100	Out-of-State Travel		0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
710Z	Travel-Other		0.00	5,776.00	0.00	0.00	0.00	0.00	5,776.00
711100	Supplies-General		0.00	(4,202.93)	0.00	7,167.52	0.00	(7,167.52)	(11,370.45)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	420.50	0.00	(420.50)	(420.50)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	4,202.93	0.00	(4,202.93)	(4,202.93)
718000	Telecom-General		0.00	0.00	0.00	(0.55)	0.00	0.55	0.55
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	1,110.79	0.00	(1,110.79)	(1,110.79)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	467.19	0.00	(467.19)	(467.19)
71CZ	Other Expenses-Deductions		0.00	13,860.00	0.00	0.00	0.00	0.00	13,860.00
*Total: 71 - Support			0.00	11,528.07	0.00	15,349.38	0.00	(15,349.38)	(3,821.31)
**Total Direct Cost Expenditures			1.00	196,874.07	0.00	198,320.08	0.00	(198,319.08)	(1,446.01)
760003	Int Alloc-Computer Usage Charge		0.00	0.93	0.00	0.00	0.00	0.00	0.93
7603	F&A Expenditures		0.00	63,544.00	0.00	2,119.45	0.00	(2,119.45)	61,424.55
760300	F&A Expenditures		0.00	(567.97)	0.00	59,359.38	0.00	(59,359.38)	(59,927.35)
*Total: 76 - F&A and Internal Allocations			0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112039 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		0.00	62,976.96	0.00	61,478.83	0.00	(61,478.83)	1,498.13
***Total Expenditures		1.00	259,851.03	0.00	259,798.91	0.00	(259,797.91)	52.12
Revenue								
5300	Federal Programs	1.00	268,526.00	0.00	0.00	0.00	1.00	268,526.00
530000	Federal Programs	0.00	0.00	0.00	259,798.91	0.00	(259,798.91)	(259,798.91)
*Total: 53 - Sponsored Programs		1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09
***Total Revenue		1.00	268,526.00	0.00	259,798.91	0.00	(259,797.91)	8,727.09

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112040 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	(29,512.00)	0.00	0.00	0.00	0.00	(29,512.00)
710000 In-State Travel	32,700.00	32,700.00	0.00	0.00	0.00	32,700.00	32,700.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,693.65	0.00	(1,693.65)	(1,693.65)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,493.70	0.00	(1,493.70)	(1,493.70)
711000 Purchasing Cards	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100 Supplies-General	0.00	0.00	0.00	342.99	0.00	(342.99)	(342.99)
7112 Research Supplies	44,358.00	14,113.96	0.00	0.00	0.00	44,358.00	14,113.96
711200 Research Supplies	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
713000 Printing & Copying-General	0.00	0.00	0.00	178.85	0.00	(178.85)	(178.85)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,228.19	0.00	(2,228.19)	(2,228.19)
717248 Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	5,699.22	0.00	(5,699.22)	(5,699.22)
*Total: 71 - Support	77,058.00	17,301.96	0.00	16,617.60	0.00	60,440.40	684.36
721100 Assistantships	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 72 - Student and/or Participant Support	600.00	600.00	0.00	0.00	0.00	600.00	600.00
**Total Direct Cost Expenditures	77,658.00	17,901.96	0.00	16,617.60	0.00	61,040.40	1,284.36
760300 F&A Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
*Total: 76 - F&A and Internal Allocations	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
**Total Indirect Cost Expenditures	24,445.00	5,543.17	0.00	5,151.43	0.00	19,293.57	391.74
***Total Expenditures	102,103.00	23,445.13	0.00	21,769.03	0.00	80,333.97	1,676.10
Revenue							
530000 Federal Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)
***Total Revenue	0.00	0.00	0.00	21,769.03	0.00	(21,769.03)	(21,769.03)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,182.50	0.00	(1,182.50)	(1,182.50)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	96.97	0.00	(96.97)	(96.97)
710Z	Travel-Other		1.00	1,800.00	0.00	0.00	0.00	1.00	1,800.00
710Z00	Travel-Other		0.00	(1,800.00)	0.00	0.00	0.00	0.00	(1,800.00)
7112	Research Supplies		0.00	(44,378.00)	0.00	0.00	0.00	0.00	(44,378.00)
7170	Consulting		0.00	27,780.00	0.00	0.00	0.00	0.00	27,780.00
7190	Business Meals-Meetgs (non travel)		0.00	1,598.00	0.00	0.00	0.00	0.00	1,598.00
71C0	Awards to Non-Employee-Students		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support			1.00	0.00	0.00	0.00	0.00	1.00	0.00
721100	Assistantships		0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
722305	Other Financial Aid-Scholarships		0.00	1,800.00	0.00	1,200.00	0.00	(1,200.00)	600.00
*Total: 72 - Student and/or Participant Support			0.00	1,200.00	0.00	1,200.00	0.00	(1,200.00)	0.00
**Total Direct Cost Expenditures			1.00	1,200.00	0.00	2,479.47	0.00	(2,478.47)	(1,279.47)
7603	F&A Expenditures		0.00	24,452.00	0.00	0.00	0.00	0.00	24,452.00
760300	F&A Expenditures		0.00	(24,452.00)	0.00	396.63	0.00	(396.63)	(24,848.63)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	396.63	0.00	(396.63)	(396.63)
***Total Expenditures			1.00	1,200.00	0.00	2,876.10	0.00	(2,875.10)	(1,676.10)
Revenue									
5300	Federal Programs		1.00	103,330.00	0.00	0.00	0.00	1.00	103,330.00
530000	Federal Programs		0.00	0.00	0.00	2,876.10	0.00	(2,876.10)	(2,876.10)
*Total: 53 - Sponsored Programs			1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90
***Total Revenue			1.00	103,330.00	0.00	2,876.10	0.00	(2,875.10)	100,453.90

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112040 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112041 - Non-Lethal Tech Innovation Ctr

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	935.00	935.00	0.00	0.00	0.00	935.00	935.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,455.73	0.00	(1,455.73)	(1,455.73)
710300 Conference Registration Fees	50.00	50.00	0.00	0.00	0.00	50.00	50.00
711000 Purchasing Cards	0.00	0.00	0.00	45.67	0.00	(45.67)	(45.67)
7112 Research Supplies	0.00	17.80	0.00	0.00	0.00	0.00	17.80
711200 Research Supplies	0.00	0.00	0.00	63.41	0.00	(63.41)	(63.41)
713000 Printing & Copying-General	164.00	164.00	0.00	17.95	0.00	146.05	146.05
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,034.73	0.00	(1,034.73)	(1,034.73)
716100 Rentals & Leases-General	590.00	590.00	0.00	0.00	0.00	590.00	590.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
71CZ Other Expenses-Deductions	0.00	109.53	0.00	0.00	0.00	0.00	109.53
*Total: 71 - Support	1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
**Total Direct Cost Expenditures	1,739.00	1,866.33	0.00	2,660.05	0.00	(921.05)	(793.72)
760003 Int Alloc-Computer Usage Charge	794.00	794.00	0.00	0.00	0.00	794.00	794.00
7603 F&A Expenditures	0.00	33.82	0.00	0.00	0.00	0.00	33.82
760300 F&A Expenditures	785.00	790.51	0.00	824.61	0.00	(39.61)	(34.10)
*Total: 76 - F&A and Internal Allocations	1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
**Total Indirect Cost Expenditures	1,579.00	1,618.33	0.00	824.61	0.00	754.39	793.72
***Total Expenditures	3,318.00	3,484.66	0.00	3,484.66	0.00	(166.66)	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)
***Total Revenue	0.00	0.00	0.00	3,484.66	0.00	(3,484.66)	(3,484.66)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112041 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	(935.00)	0.00	0.00	0.00	0.00	(935.00)
710100	Out-of-State Travel	0.00	0.00	0.00	450.70	0.00	(450.70)	(450.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710300	Conference Registration Fees	0.00	(50.00)	0.00	21,644.47	0.00	(21,644.47)	(21,694.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,342.25	0.00	(1,342.25)	(1,342.25)
710Z	Travel-Other	1.00	15,000.00	0.00	0.00	0.00	1.00	15,000.00
711100	Supplies-General	0.00	0.00	0.00	121.64	0.00	(121.64)	(121.64)
713000	Printing & Copying-General	0.00	(164.00)	0.00	0.00	0.00	0.00	(164.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,509.37	0.00	(9,509.37)	(9,509.37)
716100	Rentals & Leases-General	0.00	(590.00)	0.00	1,116.00	0.00	(1,116.00)	(1,706.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	341.25	0.00	(341.25)	(341.25)
71CZ	Other Expenses-Deductions	0.00	19,058.47	0.00	0.00	0.00	0.00	19,058.47
*Total: 71 - Support		1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
**Total Direct Cost Expenditures		1.00	32,319.47	0.00	35,525.68	0.00	(35,524.68)	(3,206.21)
7600	Internal Allocations	0.00	4,000.00	0.00	9,003.12	0.00	(9,003.12)	(5,003.12)
760003	Int Alloc-Computer Usage Charge	0.00	(794.00)	0.00	(9,003.12)	0.00	9,003.12	8,209.12
7603	F&A Expenditures	0.00	11,798.18	0.00	3,206.76	0.00	(3,206.76)	8,591.42
760300	F&A Expenditures	0.00	(785.00)	0.00	7,806.21	0.00	(7,806.21)	(8,591.21)
*Total: 76 - F&A and Internal Allocations		0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
**Total Indirect Cost Expenditures		0.00	14,219.18	0.00	11,012.97	0.00	(11,012.97)	3,206.21
***Total Expenditures		1.00	46,538.65	0.00	46,538.65	0.00	(46,537.65)	0.00
Revenue								
5300	Federal Programs	1.00	50,000.00	0.00	0.00	0.00	1.00	50,000.00
530000	Federal Programs	0.00	0.00	0.00	46,538.65	0.00	(46,538.65)	(46,538.65)
*Total: 53 - Sponsored Programs		1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35
***Total Revenue		1.00	50,000.00	0.00	46,538.65	0.00	(46,537.65)	3,461.35

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGSGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710100 Out-of-State Travel	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
*Total: 71 - Support	0.00	0.00	0.00	85.12	0.00	(85.12)	(85.12)
730001 Subcontracts 01	0.00	105.25	0.00	0.00	0.00	0.00	105.25
*Total: 73 - Subcontracts	0.00	105.25	0.00	0.00	0.00	0.00	105.25
**Total Direct Cost Expenditures	0.00	105.25	0.00	85.12	0.00	(85.12)	20.13
760300 F&A Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	22.13	0.00	(22.13)	(22.13)
***Total Expenditures	0.00	105.25	0.00	107.25	0.00	(107.25)	(2.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)
***Total Revenue	0.00	0.00	0.00	107.25	0.00	(107.25)	(107.25)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112042 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG5	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	0.00	100,000.00	0.00	16,666.34	0.00	(16,666.34)	83,333.66
730001	Subcontracts 01	0.00	0.00	0.00	83,331.66	0.00	(83,331.66)	(83,331.66)
*Total: 73 - Subcontracts		0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
**Total Direct Cost Expenditures		0.00	100,000.00	0.00	99,998.00	0.00	(99,998.00)	2.00
7603	F&A Expenditures	1.00	6,500.00	0.00	0.00	0.00	1.00	6,500.00
760300	F&A Expenditures	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 76 - F&A and Internal Allocations		1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
**Total Indirect Cost Expenditures		1.00	6,500.00	0.00	6,500.00	0.00	(6,499.00)	0.00
***Total Expenditures		1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
Revenue								
5300	Federal Programs	1.00	106,500.00	0.00	0.00	0.00	1.00	106,500.00
530000	Federal Programs	0.00	0.00	0.00	106,498.00	0.00	(106,498.00)	(106,498.00)
*Total: 53 - Sponsored Programs		1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00
***Total Revenue		1.00	106,500.00	0.00	106,498.00	0.00	(106,497.00)	2.00

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UDMSG

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSG - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	46,182.00	0.00	252,782.76	0.00	(252,782.76)	(206,600.76)
730002	Subcontracts 02		20,892.87	0.00	0.00	47,866.87	0.00	(26,974.00)	(47,866.87)
730003	Subcontracts 03		0.00	0.00	54,821.44	193,846.57	5,087.43	(198,934.00)	(198,934.00)
730005	Subcontracts 05		0.00	0.00	0.00	31,425.62	0.00	(31,425.62)	(31,425.62)
730006	Subcontracts 06		0.00	0.00	0.00	47,999.34	0.00	(47,999.34)	(47,999.34)
730007	Subcontracts 07		0.00	0.00	0.00	38,966.07	350.93	(39,317.00)	(39,317.00)
*Total: 73 - Subcontracts			20,892.87	46,182.00	54,821.44	612,887.23	5,438.36	(597,432.72)	(572,143.59)
740000	Cap Equipment		0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
*Total: 74 - Capitalizable Plant and Equipment			0.00	1.98	0.00	68.89	0.00	(68.89)	(66.91)
790500	Budgeted Contingency		0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
*Total: 79 - Reserves - Budget Only			0.00	596,677.11	0.00	0.00	0.00	0.00	596,677.11
**Total Direct Cost Expenditures			20,892.87	642,861.09	54,821.44	612,956.12	5,438.36	(597,501.61)	24,466.61
760300	F&A Expenditures		0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
*Total: 76 - F&A and Internal Allocations			0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
**Total Indirect Cost Expenditures			0.00	16,307.31	0.00	32,500.00	0.00	(32,500.00)	(16,192.69)
***Total Expenditures			20,892.87	659,168.40	54,821.44	645,456.12	5,438.36	(630,001.61)	8,273.92
Revenue									
530000	Federal Programs		0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)
*Total: 53 - Sponsored Programs			0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)
***Total Revenue			0.00	0.00	54,821.44	645,456.12	0.00	(645,456.12)	(645,456.12)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112043 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDMSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
*Total: 74 - Capitalizable Plant and Equipment	0.00	7,858.02	0.00	7,926.91	0.00	(7,926.91)	(68.89)
7500 Budgeted Use of Reserves-USE 7900	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
*Total: 75 - Reserves - Budget Only	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
790500 Budgeted Contingency	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
*Total: 79 - Reserves - Budget Only	0.00	(1,109,421.11)	0.00	0.00	0.00	0.00	(1,109,421.11)
**Total Direct Cost Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	1.00	7,926.91	0.00	7,926.91	0.00	(7,925.91)	0.00
Revenue							
5300 Federal Programs	1.00	1,109,490.00	0.00	0.00	0.00	1.00	1,109,490.00
530000 Federal Programs	0.00	(273,610.00)	0.00	7,926.91	0.00	(7,926.91)	(281,536.91)
*Total: 53 - Sponsored Programs	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09
***Total Revenue	1.00	835,880.00	0.00	7,926.91	0.00	(7,925.91)	827,953.09

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGSG

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	148.15	0.00	0.00	0.00	0.00	148.15
*Total: 74 - Capitalizable Plant and Equipment		0.00	148.15	0.00	0.00	0.00	0.00	148.15
**Total Direct Cost Expenditures		0.00	148.15	0.00	0.00	0.00	0.00	148.15
***Total Expenditures		0.00	148.15	0.00	0.00	0.00	0.00	148.15

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112044 - Non-Lethal Tech Innovation Ctr

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
740000 Cap Equipment	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 74 - Capitalizable Plant and Equipment	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
**Total Direct Cost Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Expenditures	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
Revenue							
5300 Federal Programs	1.00	100,000.00	0.00	0.00	0.00	1.00	100,000.00
530000 Federal Programs	0.00	0.00	0.00	100,148.15	0.00	(100,148.15)	(100,148.15)
*Total: 53 - Sponsored Programs	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)
***Total Revenue	1.00	100,000.00	0.00	100,148.15	0.00	(100,147.15)	(148.15)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	68,049.81	0.00	(68,049.81)	(68,049.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	74,164.00	0.00	0.00	0.00	1.00	74,164.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	40,913.50	0.00	(40,913.50)	(40,913.50)
61SNSH	Student Labor	0.00	0.00	0.00	23,639.23	0.00	(23,639.23)	(23,639.23)
61SNWS	College Work Study	0.00	0.00	0.00	1,808.62	0.00	(1,808.62)	(1,808.62)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	58,110.00	0.00	0.00	0.00	0.00	58,110.00
*Total: 61 - Salaries and Wages		1.00	132,274.00	0.00	134,435.16	0.00	(134,434.16)	(2,161.16)
65YF10	Full Fringe Benefit Distr Expe	0.00	32,322.00	0.00	26,880.14	0.00	(26,880.14)	5,441.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,403.42	0.00	(3,403.42)	(3,403.42)
*Total: 65 - Fringe Benefits		0.00	32,322.00	0.00	30,283.56	0.00	(30,283.56)	2,038.44
710100	Out-of-State Travel	0.00	0.00	0.00	3,942.98	0.00	(3,942.98)	(3,942.98)
710200	Foreign Travel	0.00	0.00	0.00	3,639.33	0.00	(3,639.33)	(3,639.33)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z00	Travel-Other	0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
711100	Supplies-General	0.00	10,300.00	0.00	480.72	0.00	(480.72)	9,819.28
711200	Research Supplies	0.00	0.00	0.00	6,651.44	0.00	(6,651.44)	(6,651.44)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
717000	Consulting-General	0.00	0.00	0.00	4,860.00	0.00	(4,860.00)	(4,860.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,485.28	0.00	(3,485.28)	(3,485.28)
*Total: 71 - Support		0.00	24,100.00	0.00	23,330.75	0.00	(23,330.75)	769.25
**Total Direct Cost Expenditures		1.00	188,696.00	0.00	188,049.47	0.00	(188,048.47)	646.53
760300	F&A Expenditures	0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
*Total: 76 - F&A and Internal Allocations		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
**Total Indirect Cost Expenditures		0.00	84,914.00	0.00	85,090.32	0.00	(85,090.32)	(176.32)
***Total Expenditures		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112051 - Crowd Control Dynamics

Status: Active
FMGR: Lund, Donald A
Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	7/9/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UCIPDL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UCIPDL - PI Donald Lund

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
*Total: 53 - Sponsored Programs		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21
***Total Revenue		1.00	273,610.00	0.00	273,139.79	0.00	(273,138.79)	470.21

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112052 - Optimizing Solution Conditions For

FMGR: Laue, Thomas M

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,876.28	0.00	(5,876.28)	(5,876.28)
613NZ0 Grad Unallocated Budget (Bud Only)	46,335.00	46,335.00	0.00	0.00	0.00	46,335.00	46,335.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	12,800.03	0.00	(12,800.03)	(12,800.03)
615F10 PAT	0.00	0.00	0.00	32,540.02	0.00	(32,540.02)	(32,540.02)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
*Total: 61 - Salaries and Wages	46,335.00	46,335.00	0.00	52,110.33	0.00	(5,775.33)	(5,775.33)
65YF10 Full Fringe Benefit Distr Expe	3,949.00	3,949.00	0.00	12,700.12	0.00	(8,751.12)	(8,751.12)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,135.70	0.00	(1,135.70)	(1,135.70)
*Total: 65 - Fringe Benefits	3,949.00	3,949.00	0.00	13,835.82	0.00	(9,886.82)	(9,886.82)
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,305.82	0.00	(2,305.82)	(2,305.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	347.46	0.00	(347.46)	(347.46)
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200 Research Supplies	0.00	0.00	0.00	1,541.06	0.00	(1,541.06)	(1,541.06)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717200 Other Professional Services-General	0.00	0.00	0.00	2,377.67	0.00	(2,377.67)	(2,377.67)
*Total: 71 - Support	18,000.00	18,000.00	0.00	8,072.01	0.00	9,927.99	9,927.99
721100 Assistantships	15,404.00	15,404.00	0.00	0.00	0.00	15,404.00	15,404.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,481.36	0.00	(7,481.36)	(7,481.36)
*Total: 72 - Student and/or Participant Support	15,404.00	15,404.00	0.00	7,481.36	0.00	7,922.64	7,922.64
740000 Cap Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
*Total: 74 - Capitalizable Plant and Equipment	17,000.00	17,000.00	0.00	16,302.50	0.00	697.50	697.50
**Total Direct Cost Expenditures	100,688.00	100,688.00	0.00	97,802.02	0.00	2,885.98	2,885.98
760300 F&A Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
*Total: 76 - F&A and Internal Allocations	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)
**Total Indirect Cost Expenditures	30,737.00	30,737.00	0.00	33,454.26	0.00	(2,717.26)	(2,717.26)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112052 - Optimizing Solution Conditions For

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	US DOD, Department of Defense		Effective Date:	11/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	131,425.00	131,425.00	0.00	131,256.28	0.00	168.72	168.72
Revenue							
530000 Federal Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)
***Total Revenue	0.00	0.00	0.00	131,256.28	0.00	(131,256.28)	(131,256.28)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112057 - Non-Lethal Tech Center Work Group

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/16/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	(7,000.00)	0.00	0.00	0.00	0.00	(7,000.00)
710000 In-State Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112 Research Supplies	4,430.00	0.00	0.00	0.00	0.00	4,430.00	0.00
*Total: 71 - Support	11,430.00	0.00	0.00	0.00	0.00	11,430.00	0.00
721100 Assistantships	0.00	(9,000.00)	0.00	0.00	0.00	0.00	(9,000.00)
722200 Participant Support	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support	9,000.00	0.00	0.00	0.00	0.00	9,000.00	0.00
**Total Direct Cost Expenditures	20,430.00	0.00	0.00	0.00	0.00	20,430.00	0.00
760300 F&A Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
*Total: 76 - F&A and Internal Allocations	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
**Total Indirect Cost Expenditures	6,334.00	0.00	0.00	0.00	0.00	6,334.00	0.00
***Total Expenditures	26,764.00	0.00	0.00	0.00	0.00	26,764.00	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112058 - Non-Lethal Tech Center Comp Grants

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGSGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSGSGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
7112 Research Supplies	0.00	(138,431.47)	0.00	0.00	0.00	0.00	(138,431.47)
*Total: 71 - Support	0.00	(131,431.47)	0.00	0.00	0.00	0.00	(131,431.47)
721100 Assistantships	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 72 - Student and/or Participant Support	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
730008 Subcontracts 08	0.00	0.00	4,987.40	34,791.79	112,832.21	(147,624.00)	(147,624.00)
730009 Subcontracts 09	0.00	0.00	17,217.71	114,413.78	155,550.22	(269,964.00)	(269,964.00)
*Total: 73 - Subcontracts	0.00	0.00	22,205.11	149,205.57	268,382.43	(417,588.00)	(417,588.00)
7905 Budgeted Contingency	754,879.00	754,879.00	0.00	0.00	0.00	754,879.00	754,879.00
*Total: 79 - Reserves - Budget Only	754,879.00	754,879.00	0.00	0.00	0.00	754,879.00	754,879.00
**Total Direct Cost Expenditures	754,879.00	632,447.53	22,205.11	149,205.57	268,382.43	337,291.00	214,859.53
760300 F&A Expenditures	0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
*Total: 76 - F&A and Internal Allocations	0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
**Total Indirect Cost Expenditures	0.00	6,334.00	0.00	15,500.00	0.00	(15,500.00)	(9,166.00)
***Total Expenditures	754,879.00	638,781.53	22,205.11	164,705.57	268,382.43	321,791.00	205,693.53
Revenue							
530000 Federal Programs	0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)
*Total: 53 - Sponsored Programs	0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)
***Total Revenue	0.00	0.00	22,205.11	164,705.57	0.00	(164,705.57)	(164,705.57)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112059 - Non-Lethal Tech Center NTAR

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	512.00	0.00	(512.00)	(512.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
710100 Out-of-State Travel	0.00	0.00	0.00	7,911.38	0.00	(7,911.38)	(7,911.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,704.05	0.00	(2,704.05)	(2,704.05)
711100 Supplies-General	0.00	0.00	0.00	208.92	0.00	(208.92)	(208.92)
7112 Research Supplies	30,000.00	28,512.97	0.00	0.00	0.00	30,000.00	28,512.97
711200 Research Supplies	0.00	0.00	0.00	57.80	0.00	(57.80)	(57.80)
713000 Printing & Copying-General	0.00	0.00	0.00	1,267.51	0.00	(1,267.51)	(1,267.51)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	242.24	0.00	(242.24)	(242.24)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,445.31	0.00	(3,445.31)	(3,445.31)
716100 Rentals & Leases-General	0.00	0.00	0.00	5,973.00	0.00	(5,973.00)	(5,973.00)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30,362.98	0.00	(30,362.98)	(30,362.98)
71C000 Awards to Non-Employee-Students	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support	52,800.00	51,312.97	0.00	52,173.19	0.00	626.81	(860.22)
722200 Participant Support	39,200.00	39,200.00	0.00	0.00	0.00	39,200.00	39,200.00
722220 Participant Sup-Post Doctoral	0.00	(39,200.00)	0.00	0.00	0.00	0.00	(39,200.00)
*Total: 72 - Student and/or Participant Support	39,200.00	0.00	0.00	0.00	0.00	39,200.00	0.00
**Total Direct Cost Expenditures	92,000.00	51,312.97	0.00	52,727.17	0.00	39,272.83	(1,414.20)
760300 F&A Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
*Total: 76 - F&A and Internal Allocations	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
**Total Indirect Cost Expenditures	28,520.00	15,908.00	0.00	14,493.80	0.00	14,026.20	1,414.20
***Total Expenditures	120,520.00	67,220.97	0.00	67,220.97	0.00	53,299.03	0.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112059 - Non-Lethal Tech Center NTAR

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)
***Total Revenue	0.00	0.00	0.00	67,220.97	0.00	(67,220.97)	(67,220.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112060 - Non-Lethal Tech Center Ctr Mgmnt

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	66,900.00	66,900.00	0.00	0.00	0.00	66,900.00	66,900.00
615F10	PAT	0.00	0.00	229.00	122,449.00	0.00	(122,449.00)	(122,449.00)
615NZ0	PAT Unallocated Budget (Bud Only)	62,948.00	62,948.00	0.00	0.00	0.00	62,948.00	62,948.00
617F10	Operating Staff	0.00	0.00	0.00	13,813.00	0.00	(13,813.00)	(13,813.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	253.09	0.00	(253.09)	(253.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.03	0.00	(231.03)	(231.03)
61SNSH	Student Labor	0.00	0.00	0.00	630.00	0.00	(630.00)	(630.00)
*Total: 61 - Salaries and Wages		129,848.00	129,848.00	229.00	137,376.12	0.00	(7,528.12)	(7,528.12)
65YF10	Full Fringe Benefit Distr Expe	46,745.00	46,745.00	92.75	53,825.78	0.00	(7,080.78)	(7,080.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.16	0.00	(40.16)	(40.16)
*Total: 65 - Fringe Benefits		46,745.00	46,745.00	92.75	53,865.94	0.00	(7,120.94)	(7,120.94)
710000	In-State Travel	12,000.00	12,000.00	0.00	190.33	0.00	11,809.67	11,809.67
710100	Out-of-State Travel	0.00	0.00	0.00	6,309.20	0.00	(6,309.20)	(6,309.20)
710200	Foreign Travel	0.00	0.00	0.00	1,815.42	0.00	(1,815.42)	(1,815.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,089.00	0.00	(2,089.00)	(2,089.00)
711100	Supplies-General	0.00	0.00	0.00	1,035.47	0.00	(1,035.47)	(1,035.47)
7112	Research Supplies	18,687.00	16,756.47	0.00	0.00	0.00	18,687.00	16,756.47
711200	Research Supplies	0.00	0.00	95.24	2,989.70	0.00	(2,989.70)	(2,989.70)
713000	Printing & Copying-General	0.00	0.00	0.00	380.02	0.00	(380.02)	(380.02)
714000	Postage-General	0.00	0.00	0.00	43.23	0.00	(43.23)	(43.23)
714005	Postage-Campus Mail Services	0.00	0.00	2.86	85.50	0.00	(85.50)	(85.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	25.37	67.95	0.00	(67.95)	(67.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,184.50	0.00	(12,184.50)	(12,184.50)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	99.00	99.00	0.00	(99.00)	(99.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000	Telecom-General	0.00	0.00	33.45	380.83	0.00	(380.83)	(380.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	90.27	1,358.01	0.00	(1,358.01)	(1,358.01)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	29.95	0.00	(29.95)	(29.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	17.58	333.86	0.00	(333.86)	(333.86)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,032.45	0.00	(1,032.45)	(1,032.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	273.72	0.00	(273.72)	(273.72)

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112060 - Non-Lethal Tech Center Ctr Mgmt

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information
Effective Date: 5/8/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSGGS - PI Glenn Shwaery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			60,687.00	58,756.47	363.77	30,710.64	0.00	29,976.36	28,045.83
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
730001	Subcontracts 01		0.00	47,738.26	0.00	0.00	0.00	0.00	47,738.26
730004	Subcontracts 04		0.00	0.00	0.00	43,157.42	0.00	(43,157.42)	(43,157.42)
730010	Subcontracts 10		0.00	0.00	0.00	4,000.05	0.00	(4,000.05)	(4,000.05)
*Total: 73 - Subcontracts			0.00	47,738.26	0.00	47,157.47	0.00	(47,157.47)	580.79
740000	Cap Equipment		75,000.00	75,000.00	0.00	37,000.00	0.00	38,000.00	38,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	2,154.96	8,990.00	0.00	(8,990.00)	(8,990.00)
*Total: 74 - Capitalizable Plant and Equipment			75,000.00	75,000.00	2,154.96	45,990.00	0.00	29,010.00	29,010.00
**Total Direct Cost Expenditures			312,280.00	358,087.73	2,840.48	319,100.17	0.00	(6,820.17)	38,987.56
760300	F&A Expenditures		73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
*Total: 76 - F&A and Internal Allocations			73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
**Total Indirect Cost Expenditures			73,557.00	72,823.28	212.50	77,795.42	0.00	(4,238.42)	(4,972.14)
***Total Expenditures			385,837.00	430,911.01	3,052.98	396,895.59	0.00	(11,058.59)	34,015.42
Revenue									
530000	Federal Programs		0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)
*Total: 53 - Sponsored Programs			0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)
***Total Revenue			0.00	0.00	3,052.98	396,895.59	0.00	(396,895.59)	(396,895.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 112062 - Holography for Non Lethal Weapons

FMGR: Watt, David W

PI:	Shwaery, Glenn T		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/22/2000	IDC Basis Code:	MTDC	Approved For Preaward
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver
							NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,250.00	14,250.00	0.00	0.00	0.00	14,250.00	14,250.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,823.28	0.00	(10,823.28)	(10,823.28)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,309.95	1,309.95	0.00	(1,309.95)	(1,309.95)
*Total: 61 - Salaries and Wages	14,250.00	14,250.00	1,309.95	16,068.85	0.00	(1,818.85)	(1,818.85)
65YF10 Full Fringe Benefit Distr Expe	1,169.00	1,169.00	0.00	0.00	0.00	1,169.00	1,169.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	110.04	1,341.91	0.00	(1,341.91)	(1,341.91)
*Total: 65 - Fringe Benefits	1,169.00	1,169.00	110.04	1,341.91	0.00	(172.91)	(172.91)
710 Travel	3,110.00	3,110.00	0.00	0.00	0.00	3,110.00	3,110.00
717000 Consulting-General	12,000.00	12,000.00	0.00	14,000.00	0.00	(2,000.00)	(2,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	17,110.00	17,110.00	0.00	14,000.00	0.00	3,110.00	3,110.00
**Total Direct Cost Expenditures	32,529.00	32,529.00	1,419.99	31,410.76	0.00	1,118.24	1,118.24
760300 F&A Expenditures	14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
*Total: 76 - F&A and Internal Allocations	14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
**Total Indirect Cost Expenditures	14,638.00	14,638.00	638.99	14,134.82	0.00	503.18	503.18
***Total Expenditures	47,167.00	47,167.00	2,058.98	45,545.58	0.00	1,621.42	1,621.42
Revenue							
530000 Federal Programs	0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)
*Total: 53 - Sponsored Programs	0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)
***Total Revenue	0.00	0.00	2,058.98	45,545.58	0.00	(45,545.58)	(45,545.58)

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEDW - PI David Watt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	20,550.00	0.00	0.00	0.00	0.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	9,500.02	15,403.45	0.00	(15,403.45)	(15,403.45)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,935.62	0.00	(3,935.62)	(3,935.62)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	35,100.00	0.00	0.00	0.00	0.00	35,100.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	2,498.05	10,498.06	0.00	(10,498.06)	(10,498.06)
61SNSH	Student Labor		0.00	0.00	2,240.00	3,514.00	0.00	(3,514.00)	(3,514.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	57,650.00	14,238.07	45,851.22	0.00	(45,851.22)	11,798.78
65YF10	Full Fringe Benefit Distr Expe		0.00	3,197.00	0.00	0.00	0.00	0.00	3,197.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,007.83	2,492.01	0.00	(2,492.01)	(2,492.01)
*Total: 65 - Fringe Benefits			0.00	3,197.00	1,007.83	2,492.01	0.00	(2,492.01)	704.99
710	Travel		0.00	3,600.00	0.00	0.00	0.00	0.00	3,600.00
7112	Research Supplies		0.00	3,905.00	0.00	0.00	0.00	0.00	3,905.00
711200	Research Supplies		0.00	0.00	0.00	508.69	0.00	(508.69)	(508.69)
*Total: 71 - Support			0.00	7,505.00	0.00	508.69	0.00	(508.69)	6,996.31
721100	Assistantships		0.00	12,310.00	0.00	0.00	0.00	0.00	12,310.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,496.35	0.00	(6,496.35)	(6,496.35)
*Total: 72 - Student and/or Participant Support			0.00	12,310.00	0.00	6,496.35	0.00	(6,496.35)	5,813.65
730001	Subcontracts 01		0.00	131,000.00	0.00	0.00	0.00	0.00	131,000.00
730010	Subcontracts 10		0.00	0.00	10,384.00	79,071.95	0.00	(79,071.95)	(79,071.95)
*Total: 73 - Subcontracts			0.00	131,000.00	10,384.00	79,071.95	0.00	(79,071.95)	51,928.05
**Total Direct Cost Expenditures			0.00	211,662.00	25,629.90	134,420.22	0.00	(134,420.22)	77,241.78
760300	F&A Expenditures		0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69
*Total: 76 - F&A and Internal Allocations			0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69
**Total Indirect Cost Expenditures			0.00	42,337.00	6,860.64	31,433.31	0.00	(31,433.31)	10,903.69

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112063 - NTIC Laser Dazzler

Status: Active
FMGR: Watt, David W

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMEDW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000			Idc Waiver	NO

Org UDMEDW - PI David Watt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	0.00	253,999.00	32,490.54	165,853.53	0.00	(165,853.53)	88,145.47
Revenue							
530000 Federal Programs	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)
*Total: 53 - Sponsored Programs	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)
***Total Revenue	0.00	0.00	32,490.54	165,853.53	0.00	(165,853.53)	(165,853.53)

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSG - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	128,941.00	128,941.00	0.00	0.00	0.00	128,941.00	128,941.00
615F10	PAT	0.00	0.00	9,610.37	92,903.59	0.00	(92,903.59)	(92,903.59)
617F10	Operating Staff	0.00	0.00	0.00	10,210.68	0.00	(10,210.68)	(10,210.68)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,629.00	14,629.00	0.00	0.00	0.00	14,629.00	14,629.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.50	0.00	(240.50)	(240.50)
*Total: 61 - Salaries and Wages		143,570.00	143,570.00	9,610.37	103,354.77	0.00	40,215.23	40,215.23
65YF10	Full Fringe Benefit Distr Expe	58,146.00	58,146.00	3,876.83	41,745.95	0.00	16,400.05	16,400.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.20	0.00	(20.20)	(20.20)
*Total: 65 - Fringe Benefits		58,146.00	58,146.00	3,876.83	41,766.15	0.00	16,379.85	16,379.85
710	Travel	42,025.00	42,025.00	0.00	0.00	0.00	42,025.00	42,025.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,557.90	0.00	(2,557.90)	(2,557.90)
710300	Conference Registration Fees	0.00	0.00	0.00	170.00	0.00	(170.00)	(170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,022.13	0.00	(1,022.13)	(1,022.13)
7111	Supplies	3,874.00	3,874.00	0.00	0.00	0.00	3,874.00	3,874.00
7112	Research Supplies	29,775.00	29,775.00	0.00	0.00	0.00	29,775.00	29,775.00
711200	Research Supplies	0.00	0.00	0.00	14.74	0.00	(14.74)	(14.74)
713000	Printing & Copying-General	0.00	0.00	0.00	245.45	0.00	(245.45)	(245.45)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	123.37	0.00	(123.37)	(123.37)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
718000	Telecom-General	0.00	0.00	0.00	36.40	0.00	(36.40)	(36.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33,150.30	0.00	(33,150.30)	(33,150.30)
*Total: 71 - Support		82,474.00	82,474.00	0.00	37,320.29	0.00	45,153.71	45,153.71
722200	Participant Support	36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
*Total: 72 - Student and/or Participant Support		36,700.00	36,700.00	0.00	0.00	0.00	36,700.00	36,700.00
730001	Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740000	Cap Equipment	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
*Total: 74 - Capitalizable Plant and Equipment		78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 112066 - NTIC Center Management 2003-04

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI: Shwaery, Glenn T
Sponsor: US DOD, Department of Defense
Sponsor ID: M67854-00-1-3028 CFDA #: 12.300
Resp Org: UDMS00
FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

Fund Information
Effective Date: 5/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDMSGGS

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
A110
USNH
NO

Org UDMSGGS - PI Glenn Shwaery

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	418,890.00	418,890.00	13,487.20	182,441.21	0.00	236,448.79	236,448.79
760300 F&A Expenditures	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23
*Total: 76 - F&A and Internal Allocations	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23
**Total Indirect Cost Expenditures	99,475.00	99,475.00	4,181.03	56,556.77	0.00	42,918.23	42,918.23
***Total Expenditures	518,365.00	518,365.00	17,668.23	238,997.98	0.00	279,367.02	279,367.02
Revenue							
530000 Federal Programs	0.00	0.00	17,668.23	238,997.98	0.00	(238,997.98)	(238,997.98)
*Total: 53 - Sponsored Programs	0.00	0.00	17,668.23	238,997.98	0.00	(238,997.98)	(238,997.98)
570312 Computer Support-RCC	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
*Total: 57 - Other Sources	23,000.00	0.00	0.00	0.00	0.00	23,000.00	0.00
***Total Revenue	23,000.00	0.00	17,668.23	238,997.98	0.00	(215,997.98)	(238,997.98)

PI: Shwaery, Glenn T

Sponsor: US DOD, Department of Defense

Sponsor ID: M67854-00-1-3028

Resp Org: UDMS00

FRAGRNT Start/End Date: 05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 5/21/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

SUPPLY

NO

A110

USNH

NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
*Total: 71 - Support		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
**Total Direct Cost Expenditures		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00
***Total Expenditures		274,635.00	274,635.00	0.00	0.00	0.00	274,635.00	274,635.00

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	5/21/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	456,000.00	456,000.00	0.00	0.00	0.00	456,000.00	456,000.00
730011	Subcontracts 11	0.00	0.00	7,708.58	32,837.77	0.00	(32,837.77)	(32,837.77)
*Total: 73 - Subcontracts		456,000.00	456,000.00	7,708.58	32,837.77	0.00	423,162.23	423,162.23
**Total Direct Cost Expenditures		456,000.00	456,000.00	7,708.58	32,837.77	0.00	423,162.23	423,162.23
760300	F&A Expenditures	39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
*Total: 76 - F&A and Internal Allocations		39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
**Total Indirect Cost Expenditures		39,000.00	39,000.00	0.00	6,500.00	0.00	32,500.00	32,500.00
***Total Expenditures		495,000.00	495,000.00	7,708.58	39,337.77	0.00	455,662.23	455,662.23
Revenue								
530000	Federal Programs	0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)
*Total: 53 - Sponsored Programs		0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)
***Total Revenue		0.00	0.00	7,708.58	39,337.77	0.00	(39,337.77)	(39,337.77)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112006 - Non-Lethal Tech Innovation Ctr

Status: Active

Type: Grant

Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

FMGR: Shwaery, Glenn T

PI:	Shwaery, Glenn T
Sponsor:	US DOD, Department of Defense
Sponsor ID:	M67854-00-1-3028
Resp Org:	UDMS00
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005

CFDA #: 12.300

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDMSG	

Approved For Admin	SUPPLY
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 112006 - Non-Lethal Tech Innovation Ctr
Fund 15P022 - NON-LETHAL TECH INNOVATION /Pgm Inc

Status: Active
FMGR: Shwaery, Glenn T

Type: Grant

PI:	Shwaery, Glenn T		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US DOD, Department of Defense		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	M67854-00-1-3028	CFDA #: 12.300	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSGGS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/22/2000 - 05/21/2005		Rev Account:				Idc Waiver	NO

Org UDMSGGS - PI Glenn Shwaery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,023.31	0.00	(4,023.31)	(4,023.31)
711100	Supplies-General	6,114.00	6,115.00	0.00	55.00	0.00	6,059.00	6,060.00
7112	Research Supplies	12,771.00	11,982.00	0.00	0.00	0.00	12,771.00	11,982.00
713000	Printing & Copying-General	0.00	0.00	0.00	57.60	0.00	(57.60)	(57.60)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,990.06	0.00	(2,990.06)	(2,990.06)
*Total: 71 - Support		18,885.00	18,097.00	0.00	7,715.97	0.00	11,169.03	10,381.03
**Total Direct Cost Expenditures		18,885.00	18,097.00	0.00	7,715.97	0.00	11,169.03	10,381.03
760300	F&A Expenditures	5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
*Total: 76 - F&A and Internal Allocations		5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
**Total Indirect Cost Expenditures		5,883.70	5,639.70	0.00	2,412.43	0.00	3,471.27	3,227.27
***Total Expenditures		24,768.70	23,736.70	0.00	10,128.40	0.00	14,640.30	13,608.30
Revenue								
531300	Program Income-General	8,040.00	8,041.00	0.00	33,177.45	0.00	(25,137.45)	(25,136.45)
531390	Program Income-Other-Misc	0.00	0.00	0.00	(95.00)	0.00	95.00	95.00
*Total: 53 - Sponsored Programs		8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)
***Total Revenue		8,040.00	8,041.00	0.00	33,082.45	0.00	(25,042.45)	(25,041.45)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOD, Navy		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	N00014-00-1-0821	CFDA #: 12.300	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	39,866.00	29,866.00	0.00	0.00	0.00	39,866.00	29,866.00
615F10	PAT	0.00	0.00	6,209.17	59,862.61	0.00	(59,862.61)	(59,862.61)
615NZ0	PAT Unallocated Budget (Bud Only)	72,287.00	72,287.00	0.00	0.00	0.00	72,287.00	72,287.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,770.00	0.00	(4,770.00)	(4,770.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,999.83	0.00	(3,999.83)	(3,999.83)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,812.00	0.00	(1,812.00)	(1,812.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,063.15	0.00	(9,063.15)	(9,063.15)
61SNZ0	Student Labor Unallocated(Bud Only)	12,150.00	11,900.92	0.00	0.00	0.00	12,150.00	11,900.92
*Total: 61 - Salaries and Wages		124,303.00	114,053.92	6,209.17	79,513.59	0.00	44,789.41	34,540.33
65YF10	Full Fringe Benefit Distr Expe	31,119.00	32,321.36	2,505.84	24,060.20	0.00	7,058.80	8,261.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	743.72	0.00	(743.72)	(743.72)
*Total: 65 - Fringe Benefits		31,119.00	32,321.36	2,505.84	24,803.92	0.00	6,315.08	7,517.44
710	Travel	2,900.00	2,900.00	0.00	0.00	0.00	2,900.00	2,900.00
710000	In-State Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7101	Out of State Travel	0.00	0.00	0.00	456.91	0.00	(456.91)	(456.91)
710100	Out-of-State Travel	0.00	0.00	0.00	5,982.42	0.00	(5,982.42)	(5,982.42)
710200	Foreign Travel	0.00	0.00	0.00	3,626.91	0.00	(3,626.91)	(3,626.91)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,067.94	0.00	(1,067.94)	(1,067.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,028.19	0.00	(3,028.19)	(3,028.19)
710Z	Travel-Other	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
711000	Purchasing Cards	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	3,193.00	0.00	986.98	0.00	(986.98)	2,206.02
7112	Research Supplies	12,680.00	12,680.00	0.00	6,449.70	0.00	6,230.30	6,230.30
711200	Research Supplies	0.00	0.00	190.36	15,479.55	0.00	(15,479.55)	(15,479.55)
7130	Printing and Copying	0.00	0.00	0.00	32.06	0.00	(32.06)	(32.06)
713000	Printing & Copying-General	0.00	0.00	0.00	38.29	0.00	(38.29)	(38.29)
714000	Postage-General	0.00	0.00	0.00	25.35	0.00	(25.35)	(25.35)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	206.17	0.00	(206.17)	(206.17)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,373.92	0.00	(3,373.92)	(3,373.92)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,709.00	0.00	(1,709.00)	(1,709.00)

Grant 112010 - Geoclutter Program
Fund 112010 - Geoclutter Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-00-1-0821
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/15/2000 - 12/31/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	265.00	0.00	(265.00)	(265.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,148.68	0.00	(1,148.68)	(1,148.68)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3.32	0.00	(3.32)	(3.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	114.96	0.00	(114.96)	(114.96)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	92.46	0.00	(92.46)	(92.46)
71CZ	Other Expenses-Deductions	15,655.00	14,701.72	0.00	0.00	0.00	15,655.00	14,701.72
*Total: 71 - Support		43,035.00	45,274.72	190.36	44,117.79	0.00	(1,082.79)	1,156.93
7400	Capitalizable Equipment	60,000.00	60,000.00	0.00	39,771.03	0.00	20,228.97	20,228.97
740000	Cap Equipment	15,200.00	22,007.00	0.00	46,307.00	0.00	(31,107.00)	(24,300.00)
*Total: 74 - Capitalizable Plant and Equipment		75,200.00	82,007.00	0.00	86,078.03	0.00	(10,878.03)	(4,071.03)
**Total Direct Cost Expenditures		273,657.00	273,657.00	8,905.37	234,513.33	0.00	39,143.67	39,143.67
7603	F&A Expenditures	30,103.00	30,103.00	0.00	14,351.66	0.00	15,751.34	15,751.34
760300	F&A Expenditures	67,720.00	67,720.00	3,918.37	50,959.85	0.00	16,760.15	16,760.15
*Total: 76 - F&A and Internal Allocations		97,823.00	97,823.00	3,918.37	65,311.51	0.00	32,511.49	32,511.49
**Total Indirect Cost Expenditures		97,823.00	97,823.00	3,918.37	65,311.51	0.00	32,511.49	32,511.49
***Total Expenditures		371,480.00	371,480.00	12,823.74	299,824.84	0.00	71,655.16	71,655.16
Revenue								
5300	Federal Programs	143,747.00	143,747.00	0.00	66,062.24	0.00	77,684.76	77,684.76
530000	Federal Programs	0.00	0.00	12,823.74	233,762.60	0.00	(233,762.60)	(233,762.60)
*Total: 53 - Sponsored Programs		143,747.00	143,747.00	12,823.74	299,824.84	0.00	(156,077.84)	(156,077.84)
***Total Revenue		143,747.00	143,747.00	12,823.74	299,824.84	0.00	(156,077.84)	(156,077.84)

PI: Alexander, Lee
Sponsor: US DOD, Navy
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2003

CFDA #: 12.300

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,682.00	0.00	(38,682.00)	(38,682.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,682.00	38,682.00	0.00	0.00	0.00	38,682.00	38,682.00
*Total: 61 - Salaries and Wages		38,682.00	38,682.00	0.00	38,682.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
*Total: 65 - Fringe Benefits		14,005.00	14,005.00	0.00	14,084.69	0.00	(79.69)	(79.69)
710000	In-State Travel	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
7101	Out of State Travel	0.00	0.00	0.00	3,486.09	0.00	(3,486.09)	(3,486.09)
710100	Out-of-State Travel	0.00	0.00	0.00	2,338.18	0.00	(2,338.18)	(2,338.18)
710200	Foreign Travel	0.00	0.00	0.00	692.50	0.00	(692.50)	(692.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	1,000.00	1,000.00	0.00	136.00	0.00	864.00	864.00
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		11,100.00	11,100.00	0.00	6,731.77	0.00	4,368.23	4,368.23
**Total Direct Cost Expenditures		63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
***Total Expenditures		63,787.00	63,787.00	0.00	59,498.46	0.00	4,288.54	4,288.54
Revenue								
5300	Federal Programs	47,800.00	47,800.00	0.00	3,486.09	0.00	44,313.91	44,313.91
530000	Federal Programs	0.00	0.00	0.00	56,012.37	0.00	(56,012.37)	(56,012.37)
*Total: 53 - Sponsored Programs		47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)
***Total Revenue		47,800.00	47,800.00	0.00	59,498.46	0.00	(11,698.46)	(11,698.46)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

FMGR: Mayer, Larry A

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

Grant 112047 - Mine Burial Program
Fund 112047 - Mine Burial Program

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-01-1-0847
Resp Org: UDOM00
FRAGRNT Start/End Date: 05/01/2001 - 09/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
530000	Federal Programs	0.00	0.00	1,434.40	126,671.12	0.00	(126,671.12)	(126,671.12)
*Total: 53 - Sponsored Programs		43,544.00	43,544.00	1,434.40	126,671.12	0.00	(83,127.12)	(83,127.12)
***Total Revenue		43,544.00	43,544.00	1,434.40	126,671.12	0.00	(83,127.12)	(83,127.12)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112053 - Characterization of Fluorescence Pr

Status: Active

Type: Grant

Fund 112053 - Charaterizations of Fluorescence Pr

FMGR: Lesser, Michael P

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense	Effective Date:	1/31/2002	IDC Basis Code:	MTDC
Sponsor ID:	N00014-02-1-0248	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBZOOML	Expend End Date:		IDC Dist To Code:	UBZOML
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	60,912.62	0.00	(60,912.62)	(60,912.62)
611NZ0 Faculty Unallocated Budget(BudOnly)	100,896.00	100,896.00	0.00	0.00	0.00	100,896.00	100,896.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,894.16	3,894.16	0.00	(3,894.16)	(3,894.16)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,903.96	0.00	(29,903.96)	(29,903.96)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
615F10 PAT	0.00	0.00	0.00	13,125.78	0.00	(13,125.78)	(13,125.78)
615NZ0 PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,165.00	0.00	(10,165.00)	(10,165.00)
61SNSH Student Labor	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
*Total: 61 - Salaries and Wages	115,896.00	115,896.00	3,894.16	119,468.02	0.00	(3,572.02)	(3,572.02)
65YF10 Full Fringe Benefit Distr Expe	32,976.00	32,976.00	0.00	29,293.61	0.00	3,682.39	3,682.39
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	327.10	3,728.15	0.00	(3,728.15)	(3,728.15)
*Total: 65 - Fringe Benefits	32,976.00	32,976.00	327.10	33,021.76	0.00	(45.76)	(45.76)
710 Travel	17,820.00	17,820.00	0.00	0.00	0.00	17,820.00	17,820.00
710000 In-State Travel	10,180.00	10,180.00	0.00	0.00	0.00	10,180.00	10,180.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,571.12	0.00	(2,571.12)	(2,571.12)
710200 Foreign Travel	0.00	0.00	0.00	13,519.70	0.00	(13,519.70)	(13,519.70)
710300 Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	792.41	0.00	(792.41)	(792.41)
711100 Supplies-General	0.00	0.00	0.00	1,594.40	0.00	(1,594.40)	(1,594.40)
7112 Research Supplies	61,000.00	61,000.00	0.00	0.00	0.00	61,000.00	61,000.00
711200 Research Supplies	0.00	0.00	3,565.42	38,111.68	0.00	(38,111.68)	(38,111.68)
714000 Postage-General	0.00	0.00	379.48	379.48	0.00	(379.48)	(379.48)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	9.66	0.00	(9.66)	(9.66)
714025 Postage-Direct Mail	0.00	0.00	0.00	1,183.86	0.00	(1,183.86)	(1,183.86)
714030 Postage-Express Mail	0.00	0.00	28.02	3,763.97	0.00	(3,763.97)	(3,763.97)
716000 Maintenance & Repairs-General	0.00	0.00	147.00	931.50	0.00	(931.50)	(931.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	960.00	0.00	(960.00)	(960.00)
717200 Other Professional Services-General	0.00	0.00	0.00	3,448.63	0.00	(3,448.63)	(3,448.63)

Grant 112053 - Characterization of Fluorescence Pr
Fund 112053 - Charaterizations of Fluorescence Pr

Status: Active
FMGR: Lesser, Michael P

Type: Grant

PI:	Lesser, Michael P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Department of Defense		Effective Date:	1/31/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N00014-02-1-0248	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	89,000.00	89,000.00	4,119.92	68,091.41	0.00	20,908.59	20,908.59
**Total Direct Cost Expenditures	237,872.00	237,872.00	8,341.18	220,581.19	0.00	17,290.81	17,290.81
760300 F&A Expenditures	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
*Total: 76 - F&A and Internal Allocations	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
**Total Indirect Cost Expenditures	61,847.00	61,847.00	1,945.98	57,101.50	0.00	4,745.50	4,745.50
***Total Expenditures	299,719.00	299,719.00	10,287.16	277,682.69	0.00	22,036.31	22,036.31
Revenue							
530000 Federal Programs	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)
*Total: 53 - Sponsored Programs	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)
***Total Revenue	0.00	0.00	9,430.49	277,682.69	0.00	(277,682.69)	(277,682.69)

PI: Mayer, Larry A
Sponsor: US DOD, Navy
Sponsor ID: N00014-02-1-0138
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004

CFDA #: 12.300

Fund Information
Effective Date: 2/22/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,538.54	0.00	(23,538.54)	(23,538.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	12,551.16	0.00	(12,551.16)	(12,551.16)
615NZ0	PAT Unallocated Budget (Bud Only)	60,192.00	60,192.00	0.00	0.00	0.00	60,192.00	60,192.00
*Total: 61 - Salaries and Wages		60,192.00	60,192.00	3,589.60	36,089.70	0.00	24,102.30	24,102.30
65YF10	Full Fringe Benefit Distr Expe	22,147.00	746.96	0.00	0.00	0.00	22,147.00	746.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	1,047.87	0.00	(1,047.87)	(1,047.87)
*Total: 65 - Fringe Benefits		22,147.00	746.96	301.53	1,047.87	0.00	21,099.13	(300.91)
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	151.20	0.00	4,848.80	4,848.80
710100	Out-of-State Travel	0.00	0.00	125.76	15,404.24	0.00	(15,404.24)	(15,404.24)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	954.40	0.00	(954.40)	(954.40)
711000	Purchasing Cards	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	5,600.00	5,407.04	0.00	0.00	0.00	5,600.00	5,407.04
711200	Research Supplies	2,300.00	2,300.00	179.38	4,042.78	0.00	(1,742.78)	(1,742.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.42	0.00	(18.42)	(18.42)
*Total: 71 - Support		19,900.00	19,707.04	305.14	20,661.04	0.00	(761.04)	(954.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,142.00	0.00	(8,142.00)	(8,142.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	8,142.00	0.00	(8,142.00)	(8,142.00)
730001	Subcontracts 01	180,000.00	201,593.00	32,453.00	201,593.00	0.00	(21,593.00)	0.00
*Total: 73 - Subcontracts		180,000.00	201,593.00	32,453.00	201,593.00	0.00	(21,593.00)	0.00
740000	Cap Equipment	0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,933.00	0.00	(3,933.00)	(3,933.00)
**Total Direct Cost Expenditures		282,239.00	282,239.00	36,649.27	271,466.61	0.00	10,772.39	10,772.39
760300	F&A Expenditures	57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15
*Total: 76 - F&A and Internal Allocations		57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15

Grant 112054 - Survey of Mine Burial - Martha's Vi
Fund 112054 - Survey of Mine Burial FY02 & FY03

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOD, Navy		Effective Date:	2/22/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	N00014-02-1-0138	CFDA #: 12.300	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	57,601.00	57,601.00	1,930.29	37,580.85	0.00	20,020.15	20,020.15
***Total Expenditures	339,840.00	339,840.00	38,579.56	309,047.46	0.00	30,792.54	30,792.54
Revenue							
530000 Federal Programs	0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)
*Total: 53 - Sponsored Programs	0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)
***Total Revenue	0.00	0.00	38,579.56	309,047.46	0.00	(309,047.46)	(309,047.46)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112064 - Electronic Chart Initiative

Status: Not Fully Executed

Type: Contract

Fund 112064 - IPA: Electronic Chart Initiative

FMGR: Alexander, Lee

PI: Alexander, Lee
 Sponsor: US DOD, Army
 Sponsor ID: NONE
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 02/01/2003 - 03/01/2004

CFDA #: 12.000

Fund Information

Effective Date: 3/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin SUPPLY
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	17,684.08	0.00	(17,684.08)	(17,684.08)
611NZ0	Faculty Unallocated Budget(BudOnly)		17,640.00	17,640.00	0.00	0.00	0.00	17,640.00	17,640.00
*Total: 61 - Salaries and Wages			17,640.00	17,640.00	0.00	17,684.08	0.00	(44.08)	(44.08)
65YF10	Full Fringe Benefit Distr Expe		6,968.00	6,968.00	0.00	7,051.79	0.00	(83.79)	(83.79)
*Total: 65 - Fringe Benefits			6,968.00	6,968.00	0.00	7,051.79	0.00	(83.79)	(83.79)
710	Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	573.91	0.00	(573.91)	(573.91)
710200	Foreign Travel		0.00	0.00	0.00	3,861.75	0.00	(3,861.75)	(3,861.75)
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies		0.00	0.00	0.00	878.70	0.00	(878.70)	(878.70)
*Total: 71 - Support			7,000.00	7,000.00	0.00	5,314.36	0.00	1,685.64	1,685.64
**Total Direct Cost Expenditures			31,608.00	31,608.00	0.00	30,050.23	0.00	1,557.77	1,557.77
***Total Expenditures			31,608.00	31,608.00	0.00	30,050.23	0.00	1,557.77	1,557.77
Revenue									
530000	Federal Programs		0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)
***Total Revenue			0.00	0.00	0.00	30,050.23	0.00	(30,050.23)	(30,050.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112065 - Partnership for Peace

Status: Active

Type: Contract

Fund 112065 - Partnership for Peace--ARMY

FMGR: Howard, Theodore E

PI: Howard, Theodore E
 Sponsor: US DOD, Army
 Sponsor ID: DASW01-02-H-001
 Resp Org: UACIEP
 FRAGRNT Start/End Date: 03/01/2003 - 01/31/2004

CFDA #: 12.000

Fund Information

Effective Date: 4/17/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: UACIEP

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	164.00	0.00	0.00	0.00	0.00	164.00
*Total: 65 - Fringe Benefits	0.00	164.00	0.00	0.00	0.00	0.00	164.00
710 Travel	0.00	230.40	0.00	0.00	0.00	0.00	230.40
710000 In-State Travel	0.00	0.00	0.00	230.40	0.00	(230.40)	(230.40)
7112 Research Supplies	0.00	1,571.60	0.00	0.00	0.00	0.00	1,571.60
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	3,060.45	0.00	(3,060.45)	(3,060.45)
716100 Rentals & Leases-General	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	4,618.00	0.00	2,898.15	0.00	(2,898.15)	1,719.85
*Total: 71 - Support	0.00	6,420.00	0.00	6,420.00	0.00	(6,420.00)	0.00
730001 Subcontracts 01	0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
*Total: 73 - Subcontracts	0.00	131,558.00	0.00	131,558.00	0.00	(131,558.00)	0.00
**Total Direct Cost Expenditures	0.00	138,142.00	0.00	137,978.00	0.00	(137,978.00)	164.00
760300 F&A Expenditures	0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
*Total: 76 - F&A and Internal Allocations	0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
**Total Indirect Cost Expenditures	0.00	8,169.00	0.00	8,169.20	0.00	(8,169.20)	(0.20)
***Total Expenditures	0.00	146,311.00	0.00	146,147.20	0.00	(146,147.20)	163.80
Revenue							
530000 Federal Programs	0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)
***Total Revenue	0.00	0.00	0.00	106,757.70	0.00	(106,757.70)	(106,757.70)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Alexander, Lee
Sponsor: US DOD, Navy
Sponsor ID: N62306-03-Q-B011
Resp Org: UDOM00
FRAGRNT Start/End Date: 07/11/2003 - 06/30/2004

CFDA #: 12.300

Fund Information
Effective Date: 7/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDOMLA

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,090.04	0.00	(17,090.04)	(17,090.04)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	17,090.04	0.00	2,909.96	2,909.96
65YF10	Full Fringe Benefit Distr Expe	8,100.00	8,100.00	0.00	6,921.47	0.00	1,178.53	1,178.53
*Total: 65 - Fringe Benefits		8,100.00	8,100.00	0.00	6,921.47	0.00	1,178.53	1,178.53
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,375.83	0.00	(1,375.83)	(1,375.83)
710200	Foreign Travel	0.00	0.00	0.00	2,387.03	0.00	(2,387.03)	(2,387.03)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	900.00	900.00	0.00	0.00	0.00	900.00	900.00
711200	Research Supplies	0.00	0.00	0.00	83.73	0.00	(83.73)	(83.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,900.00	5,900.00	0.00	3,866.59	0.00	2,033.41	2,033.41
**Total Direct Cost Expenditures		34,000.00	34,000.00	0.00	27,878.10	0.00	6,121.90	6,121.90
760300	F&A Expenditures	15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
*Total: 76 - F&A and Internal Allocations		15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
**Total Indirect Cost Expenditures		15,640.00	15,640.00	0.00	12,823.92	0.00	2,816.08	2,816.08
***Total Expenditures		49,640.00	49,640.00	0.00	40,702.02	0.00	8,937.98	8,937.98
Revenue								
530000	Federal Programs	0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)
***Total Revenue		0.00	0.00	0.00	40,702.02	0.00	(40,702.02)	(40,702.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112070 - reversible Rigid Polyurethane Foams

Status: Active

Type: Grant

Fund 112070 - Revisible Rigid Foams

FMGR: Durant, Yvon G

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOD, Department of Defense		Effective Date:	3/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,927.50	0.00	(13,927.50)	(13,927.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,167.00	22,167.00	0.00	0.00	0.00	22,167.00	22,167.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,500.02	0.00	(9,500.02)	(9,500.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,292.31	1,292.31	0.00	(1,292.31)	(1,292.31)
615F10	PAT	0.00	0.00	0.00	23,521.48	0.00	(23,521.48)	(23,521.48)
615NZ0	PAT Unallocated Budget (Bud Only)	22,575.00	22,575.00	0.00	0.00	0.00	22,575.00	22,575.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	150.00	487.50	0.00	(487.50)	(487.50)
61SNWS	College Work Study	0.00	0.00	0.00	450.86	0.00	(450.86)	(450.86)
61SNZ0	Student Labor Unallocated(Bud Only)	8,286.00	8,286.00	0.00	0.00	0.00	8,286.00	8,286.00
*Total: 61 - Salaries and Wages		65,528.00	65,528.00	1,442.31	55,433.42	0.00	10,094.58	10,094.58
65YF10	Full Fringe Benefit Distr Expe	15,767.00	15,767.00	0.00	15,166.88	0.00	600.12	600.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	108.56	906.50	0.00	(906.50)	(906.50)
*Total: 65 - Fringe Benefits		15,767.00	15,767.00	108.56	16,073.38	0.00	(306.38)	(306.38)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	169.85	169.85	0.00	(169.85)	(169.85)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
711200	Research Supplies	0.00	0.00	1,108.74	21,074.29	0.00	(21,074.29)	(21,074.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.70	0.00	(35.70)	(35.70)
717200	Other Professional Services-General	0.00	0.00	25.50	171.50	0.00	(171.50)	(171.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 71 - Support		18,000.00	18,000.00	1,304.09	21,511.34	0.00	(3,511.34)	(3,511.34)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
*Total: 72 - Student and/or Participant Support		8,170.00	8,170.00	0.00	2,715.55	0.00	5,454.45	5,454.45
740000	Cap Equipment	18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	18,000.00	0.00	20,033.33	0.00	(2,033.33)	(2,033.33)

Grant 112070 - reversible Rigid Polyurethane Foams
Fund 112070 - Revisible Rigid Foams

Status: Active
FMGR: Durant, Yvon G

Type: Grant

PI:	Durant, Yvon G		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOD, Department of Defense		Effective Date:	3/18/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	MDA-972-03-1-0032	CFDA #: 12.910	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2003 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	125,465.00	125,465.00	2,854.96	115,767.02	0.00	9,697.98	9,697.98
760300 F&A Expenditures	45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
*Total: 76 - F&A and Internal Allocations	45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
**Total Indirect Cost Expenditures	45,676.00	45,676.00	1,313.28	42,788.19	0.00	2,887.81	2,887.81
***Total Expenditures	171,141.00	171,141.00	4,168.24	158,555.21	0.00	12,585.79	12,585.79
Revenue							
530000 Federal Programs	0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)
*Total: 53 - Sponsored Programs	0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)
***Total Revenue	0.00	0.00	4,168.24	158,555.21	0.00	(158,555.21)	(158,555.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 112071 - Inland Electronic Chart Initiative

Status: Active

Type: Contract

Fund 112071 - Electronic Chart Initiative

FMGR: Alexander, Lee

PI:	Alexander, Lee
Sponsor:	US DOD, Army
Sponsor ID:	NONE
Resp Org:	UDOM00
FRAGRNT Start/End Date:	02/01/2004 - 09/30/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACIEP - Center for International Education

[illegible]

Grant 112071 - Inland Electronic Chart Initiative
Fund 112071 - Electronic Chart Initiative

Status: Active
FMGR: Alexander, Lee

Type: Contract

PI: Alexander, Lee
Sponsor: US DOD, Army
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 02/01/2004 - 09/30/2004

CFDA #: 12.300

Fund Information

Effective Date: 2/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
*Total: 61 - Salaries and Wages		0.00	15,360.00	0.00	0.00	0.00	0.00	15,360.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
*Total: 65 - Fringe Benefits		0.00	6,220.00	0.00	0.00	0.00	0.00	6,220.00
710	Travel	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	387.90	1,646.27	0.00	(1,646.27)	(1,646.27)
710300	Conference Registration Fees	0.00	0.00	0.00	245.00	0.00	(245.00)	(245.00)
7112	Research Supplies	0.00	400.00	0.00	0.00	0.00	0.00	400.00
718016	Telecom-Usage (Tolls)	0.00	0.00	147.76	184.70	0.00	(184.70)	(184.70)
*Total: 71 - Support		0.00	3,900.00	535.66	2,075.97	0.00	(2,075.97)	1,824.03
**Total Direct Cost Expenditures		0.00	25,480.00	535.66	2,075.97	0.00	(2,075.97)	23,404.03
***Total Expenditures		0.00	25,480.00	535.66	2,075.97	0.00	(2,075.97)	23,404.03
Revenue								
530000	Federal Programs	0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)
*Total: 53 - Sponsored Programs		0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)
***Total Revenue		0.00	0.00	535.66	2,075.97	0.00	(2,075.97)	(2,075.97)

PI:	Howard, Theodore E		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOD, Army		Effective Date:	3/22/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61SNSH	Student Labor		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNZ0	Student Labor Unallocated(Bud Only)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 61 - Salaries and Wages			5,600.00	5,600.00	0.00	100.00	0.00	5,500.00	5,500.00
65YF10	Full Fringe Benefit Distr Expe		470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 65 - Fringe Benefits			470.00	470.00	0.00	0.00	0.00	470.00	470.00
710	Travel		8,150.00	8,150.00	0.00	0.00	0.00	8,150.00	8,150.00
710000	In-State Travel		0.00	0.00	28.08	5,832.83	0.00	(5,832.83)	(5,832.83)
710100	Out-of-State Travel		0.00	0.00	291.59	698.09	0.00	(698.09)	(698.09)
711100	Supplies-General		0.00	0.00	95.71	212.57	0.00	(212.57)	(212.57)
7112	Research Supplies		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies		0.00	0.00	0.00	34.02	0.00	(34.02)	(34.02)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	1,370.06	3,708.79	0.00	(3,708.79)	(3,708.79)
*Total: 71 - Support			11,950.00	11,950.00	1,785.44	10,486.30	0.00	1,463.70	1,463.70
730001	Subcontracts 01		136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
*Total: 73 - Subcontracts			136,781.00	136,781.00	0.00	136,780.00	1.00	0.00	0.00
**Total Direct Cost Expenditures			154,801.00	154,801.00	1,785.44	147,366.30	1.00	7,433.70	7,433.70
760300	F&A Expenditures		11,186.00	11,186.00	464.20	9,255.55	0.00	1,930.45	1,930.45
760407	Int Alloc - Parking - Day Permits		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 76 - F&A and Internal Allocations			11,186.00	11,186.00	464.20	9,267.55	0.00	1,918.45	1,918.45
**Total Indirect Cost Expenditures			11,186.00	11,186.00	464.20	9,267.55	0.00	1,918.45	1,918.45
***Total Expenditures			165,987.00	165,987.00	2,249.64	156,633.85	1.00	9,352.15	9,352.15
Revenue									
530000	Federal Programs		0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)
*Total: 53 - Sponsored Programs			0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)

Grant 112072 - Civil-Military Preparedness (CMEP)
Fund 112072 - Civil Military Preparedness

Status: Active
FMGR: Howard, Theodore E

Type: Contract

PI:	Howard, Theodore E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Army		Effective Date:	3/22/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DASW01-02-H-0001	CFDA #: 12.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UACIEP		Expend End Date:		IDC Dist To Code:	UACIEP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UACIEP - Center for International Education

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,249.64	156,633.85	0.00	(156,633.85)	(156,633.85)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 112075 - Ripples DRI
Fund 112075 - Ripples DRI

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DOD, Navy		Effective Date:	5/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	N00014-04-1-0624	CFDA #: 12.300	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,833.20	3,833.20	0.00	(3,833.20)	(3,833.20)
615NZ0	PAT Unallocated Budget (Bud Only)		25,230.00	25,230.00	0.00	0.00	0.00	25,230.00	25,230.00
*Total: 61 - Salaries and Wages			29,220.00	29,220.00	3,833.20	3,833.20	0.00	25,386.80	25,386.80
65YF10	Full Fringe Benefit Distr Expe		10,557.00	10,557.00	0.00	0.00	0.00	10,557.00	10,557.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	321.99	321.99	0.00	(321.99)	(321.99)
*Total: 65 - Fringe Benefits			10,557.00	10,557.00	321.99	321.99	0.00	10,235.01	10,235.01
710	Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
7112	Research Supplies		2,775.00	2,775.00	0.00	0.00	0.00	2,775.00	2,775.00
*Total: 71 - Support			14,775.00	14,775.00	0.00	0.00	0.00	14,775.00	14,775.00
**Total Direct Cost Expenditures			54,552.00	54,552.00	4,155.19	4,155.19	0.00	50,396.81	50,396.81
760300	F&A Expenditures		25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
*Total: 76 - F&A and Internal Allocations			25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
**Total Indirect Cost Expenditures			25,094.00	25,094.00	1,911.39	1,911.39	0.00	23,182.61	23,182.61
***Total Expenditures			79,646.00	79,646.00	6,066.58	6,066.58	0.00	73,579.42	73,579.42
Revenue									
530000	Federal Programs		0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)
*Total: 53 - Sponsored Programs			0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)
***Total Revenue			0.00	0.00	6,066.58	6,066.58	0.00	(6,066.58)	(6,066.58)

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO	

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
615F10	PAT	0.00	0.00	0.00	33,134.91	0.00	(33,134.91)	(33,134.91)
615NZ0	PAT Unallocated Budget (Bud Only)	20,903.00	20,903.00	0.00	0.00	0.00	20,903.00	20,903.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,915.00	12,915.00	0.00	0.00	0.00	12,915.00	12,915.00
*Total: 61 - Salaries and Wages		36,818.00	36,818.00	0.00	34,747.41	0.00	2,070.59	2,070.59
65YF10	Full Fringe Benefit Distr Expe	8,862.00	8,862.00	0.00	12,080.41	0.00	(3,218.41)	(3,218.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	135.45	0.00	(135.45)	(135.45)
*Total: 65 - Fringe Benefits		8,862.00	8,862.00	0.00	12,215.86	0.00	(3,353.86)	(3,353.86)
7101	Out of State Travel	0.00	0.00	0.00	1,643.59	0.00	(1,643.59)	(1,643.59)
710100	Out-of-State Travel	0.00	0.00	0.00	4,034.41	0.00	(4,034.41)	(4,034.41)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
7112	Research Supplies	0.00	0.00	0.00	1,266.14	0.00	(1,266.14)	(1,266.14)
711200	Research Supplies	0.00	0.00	2,854.71	3,410.60	0.00	(3,410.60)	(3,410.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
71CZ	Other Expenses-Deductions	10,417.00	10,417.00	0.00	0.00	0.00	10,417.00	10,417.00
*Total: 71 - Support		16,117.00	16,117.00	2,854.71	10,474.74	0.00	5,642.26	5,642.26
**Total Direct Cost Expenditures		61,797.00	61,797.00	2,854.71	57,438.01	0.00	4,358.99	4,358.99
7603	F&A Expenditures	19,403.00	19,403.00	0.00	12,022.22	0.00	7,380.78	7,380.78
760300	F&A Expenditures	7,965.00	7,965.00	1,256.08	13,250.54	0.00	(5,285.54)	(5,285.54)
*Total: 76 - F&A and Internal Allocations		27,368.00	27,368.00	1,256.08	25,272.76	0.00	2,095.24	2,095.24
**Total Indirect Cost Expenditures		27,368.00	27,368.00	1,256.08	25,272.76	0.00	2,095.24	2,095.24
***Total Expenditures		89,165.00	89,165.00	4,110.79	82,710.77	0.00	6,454.23	6,454.23
Revenue								
5300	Federal Programs	89,165.00	89,165.00	0.00	0.00	0.00	89,165.00	89,165.00
530000	Federal Programs	0.00	0.00	4,110.79	35,717.33	0.00	(35,717.33)	(35,717.33)

Grant 115001 - Digital Seafloor Mapping Status: Active Type: Cooperative Agreement
Fund 115001 - Digital Seafloor Mapping FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	2/11/2002	Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Rev Account:	530000	Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	89,165.00	89,165.00	4,110.79	35,717.33	0.00	53,447.67	53,447.67
***Total Revenue	89,165.00	89,165.00	4,110.79	35,717.33	0.00	53,447.67	53,447.67

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	(2,375.99)	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	(2,375.99)	0.00	0.00	0.00	0.00
7300	Subcontracts	565,114.00	565,114.00	0.00	259,380.00	0.00	305,734.00	305,734.00
730001	Subcontracts 01	835,591.00	835,591.00	0.00	1,089,839.00	0.00	(254,248.00)	(254,248.00)
*Total: 73 - Subcontracts		1,400,705.00	1,400,705.00	0.00	1,349,219.00	0.00	51,486.00	51,486.00
**Total Direct Cost Expenditures		1,400,705.00	1,400,705.00	(2,375.99)	1,349,219.00	0.00	51,486.00	51,486.00
7603	F&A Expenditures	6,500.00	6,500.00	0.00	1,495.00	0.00	5,005.00	5,005.00
760300	F&A Expenditures	0.00	0.00	(617.76)	5,005.00	0.00	(5,005.00)	(5,005.00)
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	(617.76)	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	(617.76)	6,500.00	0.00	0.00	0.00
***Total Expenditures		1,407,205.00	1,407,205.00	(2,993.75)	1,355,719.00	0.00	51,486.00	51,486.00
Revenue								
5300	Federal Programs	571,614.00	571,614.00	0.00	260,875.00	0.00	310,739.00	310,739.00
530000	Federal Programs	289,500.00	289,500.00	(2,993.75)	1,141,837.44	0.00	(852,337.44)	(852,337.44)
*Total: 53 - Sponsored Programs		861,114.00	861,114.00	(2,993.75)	1,402,712.44	0.00	(541,598.44)	(541,598.44)
***Total Revenue		861,114.00	861,114.00	(2,993.75)	1,402,712.44	0.00	(541,598.44)	(541,598.44)

Grant 115001 - Digital Seafloor Mapping
Fund 115003 - Seafloor Mapping Fieldwork

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/2/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	2,382.02	0.00	(2,382.02)	(2,382.02)
710100	Out-of-State Travel	0.00	0.00	0.00	467.00	0.00	(467.00)	(467.00)
710Z	Travel-Other	2,936.00	2,936.00	0.00	0.00	0.00	2,936.00	2,936.00
*Total: 71 - Support		2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
**Total Direct Cost Expenditures		2,936.00	2,936.00	0.00	2,849.02	0.00	86.98	86.98
7603	F&A Expenditures	764.00	764.00	0.00	619.32	0.00	144.68	144.68
760300	F&A Expenditures	0.00	0.00	0.00	121.42	0.00	(121.42)	(121.42)
*Total: 76 - F&A and Internal Allocations		764.00	764.00	0.00	740.74	0.00	23.26	23.26
**Total Indirect Cost Expenditures		764.00	764.00	0.00	740.74	0.00	23.26	23.26
***Total Expenditures		3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
Revenue								
5300	Federal Programs	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
530000	Federal Programs	0.00	0.00	0.00	3,589.76	0.00	(3,589.76)	(3,589.76)
*Total: 53 - Sponsored Programs		3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24
***Total Revenue		3,700.00	3,700.00	0.00	3,589.76	0.00	110.24	110.24

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115001 - Digital Seafloor Mapping

Status: Active

Type: Cooperative Agreement

Fund 115023 - Digital Seafloor Mapping 2

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 00WRAG0011
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
615F10	PAT	0.00	0.00	4,761.06	70,830.49	0.00	(70,830.49)	(70,830.49)
615NZ0	PAT Unallocated Budget (Bud Only)	93,727.00	93,727.00	0.00	0.00	0.00	93,727.00	93,727.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,820.00	32,853.50	0.00	(32,853.50)	(32,853.50)
*Total: 61 - Salaries and Wages		113,227.00	113,227.00	11,581.06	103,713.99	0.00	9,513.01	9,513.01
65YF10	Full Fringe Benefit Distr Expe	36,497.00	36,497.00	1,921.42	28,093.61	0.00	8,403.39	8,403.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	572.88	2,762.19	0.00	(2,762.19)	(2,762.19)
*Total: 65 - Fringe Benefits		36,497.00	36,497.00	2,494.30	30,855.80	0.00	5,641.20	5,641.20
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	1,435.66	5,495.74	0.00	(5,495.74)	(5,495.74)
710200	Foreign Travel	0.00	0.00	0.00	2,915.79	0.00	(2,915.79)	(2,915.79)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
7112	Research Supplies	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies	0.00	0.00	1,969.90	5,049.37	0.00	(5,049.37)	(5,049.37)
713000	Printing & Copying-General	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		25,000.00	25,000.00	3,405.56	14,635.90	0.00	10,364.10	10,364.10
7211	Assistantships	7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
*Total: 72 - Student and/or Participant Support		7,503.00	7,503.00	0.00	0.00	0.00	7,503.00	7,503.00
740000	Cap Equipment	11,000.00	11,000.00	(1,969.90)	6,106.00	0.00	4,894.00	4,894.00
*Total: 74 - Capitalizable Plant and Equipment		11,000.00	11,000.00	(1,969.90)	6,106.00	0.00	4,894.00	4,894.00
**Total Direct Cost Expenditures		193,227.00	193,227.00	15,511.02	155,311.69	0.00	37,915.31	37,915.31
7603	F&A Expenditures	25,406.00	25,406.00	0.00	0.00	0.00	25,406.00	25,406.00
760300	F&A Expenditures	53,276.00	53,276.00	8,041.22	68,160.15	0.00	(14,884.15)	(14,884.15)
*Total: 76 - F&A and Internal Allocations		78,682.00	78,682.00	8,041.22	68,160.15	0.00	10,521.85	10,521.85
**Total Indirect Cost Expenditures		78,682.00	78,682.00	8,041.22	68,160.15	0.00	10,521.85	10,521.85

Grant 115001 - Digital Seafloor Mapping
Fund 115023 - Digital Seafloor Mapping 2

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	271,909.00	271,909.00	23,552.24	223,471.84	0.00	48,437.16	48,437.16
Revenue							
5300 Federal Programs	90,000.00	90,000.00	0.00	0.00	0.00	90,000.00	90,000.00
530000 Federal Programs	0.00	0.00	23,552.24	223,471.84	0.00	(223,471.84)	(223,471.84)
*Total: 53 - Sponsored Programs	90,000.00	90,000.00	23,552.24	223,471.84	0.00	(133,471.84)	(133,471.84)
***Total Revenue	90,000.00	90,000.00	23,552.24	223,471.84	0.00	(133,471.84)	(133,471.84)

PI: Mayer, Larry A
Sponsor: US DOI, US Geological Survey
Sponsor ID: 00WRAG0011
Resp Org: UDOM00
FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information
Effective Date: 4/1/2000
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UDOMLM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	176,300.00	176,300.00	0.00	0.00	0.00	176,300.00	176,300.00
730002	Subcontracts 02	0.00	0.00	16,650.00	166,500.00	0.00	(166,500.00)	(166,500.00)
*Total: 73 - Subcontracts		176,300.00	176,300.00	16,650.00	166,500.00	0.00	9,800.00	9,800.00
**Total Direct Cost Expenditures		176,300.00	176,300.00	16,650.00	166,500.00	0.00	9,800.00	9,800.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	6,500.00	0.00	0.00	0.00
***Total Expenditures		182,800.00	182,800.00	16,650.00	173,000.00	0.00	9,800.00	9,800.00
Revenue								
530000	Federal Programs	0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)
***Total Revenue		0.00	0.00	16,650.00	173,000.00	0.00	(173,000.00)	(173,000.00)

Grant 115001 - Digital Seafloor Mapping
Fund 115043 - Collection of Bathymetry on Healy

Status: Active
FMGR: Mayer, Larry A

Type: Cooperative Agreement

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/1/2000	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	00WRAG0011	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	04/01/2000 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	17,123.00	17,123.00	0.00	0.00	0.00	17,123.00	17,123.00
717200 Other Professional Services-General	0.00	0.00	0.00	17,123.00	0.00	(17,123.00)	(17,123.00)
*Total: 71 - Support	17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	17,123.00	17,123.00	0.00	17,123.00	0.00	0.00	0.00
760300 F&A Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures	7,877.00	7,877.00	0.00	7,876.58	0.00	0.42	0.42
***Total Expenditures	25,000.00	25,000.00	0.00	24,999.58	0.00	0.42	0.42
Revenue							
530000 Federal Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)
***Total Revenue	0.00	0.00	0.00	24,999.58	0.00	(24,999.58)	(24,999.58)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115001 - Digital Seafloor Mapping

Status: Active

Type: Cooperative Agreement

Fund 115045 - Porting of Video Moosaicing

FMGR: Mayer, Larry A

PI: Mayer, Larry A
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 00WRAG0011
 Resp Org: UDOM00
 FRAGRNT Start/End Date: 04/01/2000 - 06/30/2005

CFDA #: 15.808

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDOMLM

Approved For Admin NONE
 Approved For Preaward YES
 Budget Controls A110
 Equipment Vesting OTHER
 Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,884.35	0.00	(2,884.35)	(2,884.35)
615NZ0	PAT Unallocated Budget (Bud Only)	2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
*Total: 61 - Salaries and Wages		2,638.00	2,638.00	0.00	2,884.35	0.00	(246.35)	(246.35)
65YF10	Full Fringe Benefit Distr Expe	1,069.00	1,069.00	0.00	1,168.16	0.00	(99.16)	(99.16)
*Total: 65 - Fringe Benefits		1,069.00	1,069.00	0.00	1,168.16	0.00	(99.16)	(99.16)
710100	Out-of-State Travel	0.00	0.00	0.00	591.48	0.00	(591.48)	(591.48)
711200	Research Supplies	0.00	0.00	0.00	277.93	0.00	(277.93)	(277.93)
*Total: 71 - Support		0.00	0.00	0.00	869.41	0.00	(869.41)	(869.41)
740000	Cap Equipment	4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
*Total: 74 - Capitalizable Plant and Equipment		4,587.00	4,587.00	0.00	3,095.00	0.00	1,492.00	1,492.00
**Total Direct Cost Expenditures		8,294.00	8,294.00	0.00	8,016.92	0.00	277.08	277.08
760300	F&A Expenditures	1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
*Total: 76 - F&A and Internal Allocations		1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
**Total Indirect Cost Expenditures		1,706.00	1,706.00	0.00	2,264.09	0.00	(558.09)	(558.09)
***Total Expenditures		10,000.00	10,000.00	0.00	10,281.01	0.00	(281.01)	(281.01)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)
***Total Revenue		0.00	0.00	0.00	10,281.01	0.00	(10,281.01)	(10,281.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 115024 - 2001 Water Resources Research

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,308.00	11,890.74	0.00	0.00	0.00	12,308.00	11,890.74
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,495.69	0.00	(12,495.69)	(12,495.69)
615F10	PAT	0.00	67.28	0.00	7,140.23	0.00	(7,140.23)	(7,072.95)
615NZ0	PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	219.70	0.00	(219.70)	(219.70)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	1,677.90	0.00	0.00	0.00	2,000.00	1,677.90
*Total: 61 - Salaries and Wages		20,308.00	19,635.92	0.00	19,855.62	0.00	452.38	(219.70)
65YF10	Full Fringe Benefit Distr Expe	3,362.00	3,684.98	0.00	3,119.79	0.00	242.21	565.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	583.22	0.00	(583.22)	(583.22)
*Total: 65 - Fringe Benefits		3,362.00	3,684.98	0.00	3,703.01	0.00	(341.01)	(18.03)
710000	In-State Travel	0.00	0.00	0.00	24.15	0.00	(24.15)	(24.15)
7101	Out of State Travel	0.00	0.00	0.00	1,377.56	0.00	(1,377.56)	(1,377.56)
710100	Out-of-State Travel	0.00	0.00	0.00	45.87	0.00	(45.87)	(45.87)
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710Z00	Travel-Other	0.00	349.10	0.00	0.00	0.00	0.00	349.10
7112	Research Supplies	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711200	Research Supplies	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
713000	Printing & Copying-General	0.00	0.00	0.00	11.35	0.00	(11.35)	(11.35)
716100	Rentals & Leases-General	0.00	0.00	0.00	(20.00)	0.00	20.00	20.00
7191	Membership Dues and Fees	0.00	0.00	0.00	2,393.44	0.00	(2,393.44)	(2,393.44)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	2,470.00	2,470.00	0.00	0.00	0.00	2,470.00	2,470.00
*Total: 71 - Support		3,970.00	4,319.10	0.00	4,131.36	0.00	(161.36)	187.74
**Total Direct Cost Expenditures		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
***Total Expenditures		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)
Revenue								
5300	Federal Programs	27,640.00	27,640.00	0.00	0.00	0.00	27,640.00	27,640.00
530000	Federal Programs	0.00	0.00	0.00	27,689.99	0.00	(27,689.99)	(27,689.99)
*Total: 53 - Sponsored Programs		27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)

Grant 115024 - 2001 Water Resources Research
Fund 115024 - 2001 Water Resources Research

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000		NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	27,640.00	27,640.00	0.00	27,689.99	0.00	(49.99)	(49.99)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 115025 - 2001 Water Resources Research

FMGR: Bolster, Carl H.

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,395.00	2,395.00	0.00	0.00	0.00	2,395.00	2,395.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,904.82	0.00	(5,904.82)	(5,904.82)
613P90	Graduate Summer Appoint - Research	7,600.00	7,600.00	0.00	684.00	0.00	6,916.00	6,916.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,410.40	0.00	(3,410.40)	(3,410.40)
*Total: 61 - Salaries and Wages		9,995.00	9,995.00	0.00	9,999.22	0.00	(4.22)	(4.22)
65YF10	Full Fringe Benefit Distr Expe	840.00	840.00	0.00	0.00	0.00	840.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.38	0.00	(831.38)	(831.38)
*Total: 65 - Fringe Benefits		840.00	840.00	0.00	831.38	0.00	8.62	8.62
710Z	Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	5,488.90	0.00	(5,488.90)	(5,488.90)
713000	Printing & Copying-General	0.00	0.00	0.00	15.05	0.00	(15.05)	(15.05)
71CZ	Other Expenses-Deductions	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
*Total: 71 - Support		5,500.00	5,500.00	0.00	5,503.95	0.00	(3.95)	(3.95)
**Total Direct Cost Expenditures		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Expenditures		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
Revenue								
5300	Federal Programs	16,335.00	16,335.00	0.00	0.00	0.00	16,335.00	16,335.00
530000	Federal Programs	0.00	0.00	0.00	16,334.55	0.00	(16,334.55)	(16,334.55)
*Total: 53 - Sponsored Programs		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45
***Total Revenue		16,335.00	16,335.00	0.00	16,334.55	0.00	0.45	0.45

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRER - PI Elizabeth Rochette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	748.25	0.00	(748.25)	(748.25)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	748.25	0.00	2,251.75	2,251.75
65YF10	Full Fringe Benefit Distr Expe		252.00	252.00	0.00	0.00	0.00	252.00	252.00
*Total: 65 - Fringe Benefits			252.00	252.00	0.00	0.00	0.00	252.00	252.00
710Z	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies		0.00	0.00	0.00	995.00	0.00	(995.00)	(995.00)
711200	Research Supplies		0.00	0.00	0.00	5,823.68	0.00	(5,823.68)	(5,823.68)
7172	Other Professional Services		0.00	0.00	0.00	642.50	0.00	(642.50)	(642.50)
717200	Other Professional Services-General		0.00	0.00	0.00	3,438.00	0.00	(3,438.00)	(3,438.00)
71CZ	Other Expenses-Deductions		8,655.00	8,655.00	0.00	0.00	0.00	8,655.00	8,655.00
*Total: 71 - Support			9,155.00	9,155.00	0.00	10,899.18	0.00	(1,744.18)	(1,744.18)
**Total Direct Cost Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Expenditures			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
Revenue									
5300	Federal Programs		12,407.00	12,407.00	0.00	0.00	0.00	12,407.00	12,407.00
530000	Federal Programs		0.00	0.00	0.00	11,647.43	0.00	(11,647.43)	(11,647.43)
*Total: 53 - Sponsored Programs			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57
***Total Revenue			12,407.00	12,407.00	0.00	11,647.43	0.00	759.57	759.57

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	4/9/2004	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005			Rev Account:	530000				

Org UBNRWM - PI William McDowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,423.95	0.00	(2,423.95)	(2,423.95)
613N30	Graduate Research Assistant		0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,700.00	7,268.56	0.00	0.00	0.00	5,700.00	7,268.56
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	880.39	0.00	0.00	0.00	1,000.00	880.39
*Total: 61 - Salaries and Wages			6,700.00	8,148.95	0.00	8,436.25	0.00	(1,736.25)	(287.30)
65YF10	Full Fringe Benefit Distr Expe		84.00	158.61	0.00	0.00	0.00	84.00	158.61
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	227.17	0.00	(227.17)	(227.17)
*Total: 65 - Fringe Benefits			84.00	158.61	0.00	227.17	0.00	(143.17)	(68.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	58.38	0.00	(58.38)	(58.38)
710Z	Travel-Other		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General		0.00	(1,568.56)	0.00	44.24	0.00	(44.24)	(1,612.80)
711148	Supplies-Bottled Gas		0.00	0.00	0.00	169.68	0.00	(169.68)	(169.68)
711200	Research Supplies		0.00	0.00	0.00	1,803.28	0.00	(1,803.28)	(1,803.28)
71CZ	Other Expenses-Deductions		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support			4,000.00	2,431.44	0.00	2,075.58	0.00	1,924.42	355.86
7211	Assistantships		3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
721155	Asstship-Tuition Waiver		0.00	45.00	0.00	3,700.00	0.00	(3,700.00)	(3,655.00)
*Total: 72 - Student and/or Participant Support			3,655.00	3,700.00	0.00	3,700.00	0.00	(45.00)	0.00
**Total Direct Cost Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Expenditures			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
Revenue									
5300	Federal Programs		14,439.00	14,439.00	0.00	0.00	0.00	14,439.00	14,439.00
530000	Federal Programs		0.00	0.00	0.00	14,439.00	0.00	(14,439.00)	(14,439.00)
*Total: 53 - Sponsored Programs			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00
***Total Revenue			14,439.00	14,439.00	0.00	14,439.00	0.00	0.00	0.00

Grant 115024 - 2001 Water Resources Research
Fund 115028 - 2001 Water Resources Research

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Schloss, Jeffrey A
Type: Grant

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey	Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
616F10	Extension Educator	0.00	0.00	0.00	2,206.00	0.00	(2,206.00)	(2,206.00)
61SNSH	Student Labor	0.00	0.00	0.00	867.54	0.00	(867.54)	(867.54)
61SNWS	College Work Study	0.00	0.00	0.00	516.46	0.00	(516.46)	(516.46)
61SNZ0	Student Labor Unallocated(Bud Only)	1,384.00	1,384.00	0.00	0.00	0.00	1,384.00	1,384.00
*Total: 61 - Salaries and Wages		3,590.00	3,590.00	0.00	3,590.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	910.00	910.00	0.00	816.22	0.00	93.78	93.78
*Total: 65 - Fringe Benefits		910.00	910.00	0.00	816.22	0.00	93.78	93.78
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Expenditures		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
Revenue								
5300	Federal Programs	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
530000	Federal Programs	0.00	0.00	0.00	4,406.22	0.00	(4,406.22)	(4,406.22)
*Total: 53 - Sponsored Programs		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78
***Total Revenue		4,500.00	4,500.00	0.00	4,406.22	0.00	93.78	93.78

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 115038 - 2003 WRRRC Administrative

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 3/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,638.00	18,638.00	0.00	0.00	0.00	18,638.00	18,638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,180.83	15,258.23	0.00	(15,258.23)	(15,258.23)
615F10	PAT	0.00	0.00	0.00	2,248.14	0.00	(2,248.14)	(2,248.14)
615NZ0	PAT Unallocated Budget (Bud Only)	10,673.00	10,673.00	0.00	0.00	0.00	10,673.00	10,673.00
617F10	Operating Staff	0.00	0.00	775.92	4,317.97	0.00	(4,317.97)	(4,317.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	7,203.00	7,203.00	0.00	0.00	0.00	7,203.00	7,203.00
*Total: 61 - Salaries and Wages		36,514.00	36,514.00	6,956.75	21,824.34	0.00	14,689.66	14,689.66
65YF10	Full Fringe Benefit Distr Expe	8,718.00	8,718.00	313.16	2,658.20	0.00	6,059.80	6,059.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	519.18	1,281.69	0.00	(1,281.69)	(1,281.69)
*Total: 65 - Fringe Benefits		8,718.00	8,718.00	832.34	3,939.89	0.00	4,778.11	4,778.11
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,901.38	0.00	(2,901.38)	(2,901.38)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	80.85	0.00	(80.85)	(80.85)
7112	Research Supplies	6,374.00	6,374.00	0.00	0.00	0.00	6,374.00	6,374.00
711200	Research Supplies	0.00	0.00	0.00	2,984.95	0.00	(2,984.95)	(2,984.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	5,372.55	0.00	(5,372.55)	(5,372.55)
*Total: 71 - Support		11,874.00	11,874.00	0.00	11,639.73	0.00	234.27	234.27
730001	Subcontracts 01	12,569.00	12,569.00	0.00	0.00	0.00	12,569.00	12,569.00
730002	Subcontracts 02	0.00	0.00	0.00	(1,158.65)	13,727.65	(12,569.00)	(12,569.00)
*Total: 73 - Subcontracts		12,569.00	12,569.00	0.00	(1,158.65)	13,727.65	0.00	0.00
**Total Direct Cost Expenditures		69,675.00	69,675.00	7,789.09	36,245.31	13,727.65	19,702.04	19,702.04
***Total Expenditures		69,675.00	69,675.00	7,789.09	36,245.31	13,727.65	19,702.04	19,702.04
Revenue								
530000	Federal Programs	0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)
*Total: 53 - Sponsored Programs		0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)
***Total Revenue		0.00	0.00	7,789.09	36,245.31	0.00	(36,245.31)	(36,245.31)

Grant 115024 - 2001 Water Resources Research
Fund 115039 - 2003 WRRRC Water Quality Landscape

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
615F10	PAT	0.00	0.00	0.00	16,770.97	0.00	(16,770.97)	(16,770.97)
615NZ0	PAT Unallocated Budget (Bud Only)	14,249.00	14,249.00	0.00	0.00	0.00	14,249.00	14,249.00
*Total: 61 - Salaries and Wages		18,785.00	18,785.00	0.00	16,770.97	0.00	2,014.03	2,014.03
65YF10	Full Fringe Benefit Distr Expe	6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
*Total: 65 - Fringe Benefits		6,020.00	6,020.00	0.00	6,792.26	0.00	(772.26)	(772.26)
710	Travel	4,709.00	4,709.00	0.00	0.00	0.00	4,709.00	4,709.00
710000	In-State Travel	0.00	0.00	43.13	43.13	0.00	(43.13)	(43.13)
710100	Out-of-State Travel	0.00	0.00	0.00	92.52	0.00	(92.52)	(92.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,873.48	0.00	(1,873.48)	(1,873.48)
7112	Research Supplies	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
711200	Research Supplies	0.00	0.00	0.00	809.00	0.00	(809.00)	(809.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	28,788.00	28,788.00	0.00	0.00	0.00	28,788.00	28,788.00
*Total: 71 - Support		35,272.00	35,272.00	43.13	2,818.13	0.00	32,453.87	32,453.87
**Total Direct Cost Expenditures		60,077.00	60,077.00	43.13	26,381.36	0.00	33,695.64	33,695.64
***Total Expenditures		60,077.00	60,077.00	43.13	26,381.36	0.00	33,695.64	33,695.64
Revenue								
530000	Federal Programs	0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)
*Total: 53 - Sponsored Programs		0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)
***Total Revenue		0.00	0.00	43.13	26,381.36	0.00	(26,381.36)	(26,381.36)

Grant 115024 - 2001 Water Resources Research
Fund 115040 - 2003 WRRRC Land Use on Water Quality

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	66.38	0.00	(66.38)	(66.38)
61SNSH	Student Labor	0.00	0.00	0.00	1,719.00	0.00	(1,719.00)	(1,719.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	1,785.38	0.00	5,214.62	5,214.62
65YF10	Full Fringe Benefit Distr Expe	1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		1,982.00	1,982.00	0.00	0.00	0.00	1,982.00	1,982.00
**Total Direct Cost Expenditures		8,982.00	8,982.00	0.00	1,785.38	0.00	7,196.62	7,196.62
***Total Expenditures		8,982.00	8,982.00	0.00	1,785.38	0.00	7,196.62	7,196.62
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
***Total Revenue		0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)

Grant 115024 - 2001 Water Resources Research
Fund 115041 - 2003 WRRRC Clostridium Perfringens

Status: Active
FMGR: Bean, Christine L

Type: Grant

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Geological Survey	Effective Date:	3/1/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01HQGR0092	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		

Org UBASCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,065.24	0.00	(6,065.24)	(6,065.24)
61SNSH	Student Labor	0.00	0.00	0.00	1,127.00	0.00	(1,127.00)	(1,127.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		9,500.00	9,500.00	0.00	7,192.24	0.00	2,307.76	2,307.76
65YF10	Full Fringe Benefit Distr Expe	779.00	779.00	0.00	0.00	0.00	779.00	779.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	509.48	0.00	(509.48)	(509.48)
*Total: 65 - Fringe Benefits		779.00	779.00	0.00	509.48	0.00	269.52	269.52
710	Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	697.54	0.00	(697.54)	(697.54)
711100	Supplies-General	0.00	0.00	(99.36)	0.00	0.00	0.00	0.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	543.36	4,112.24	0.00	(4,112.24)	(4,112.24)
713000	Printing & Copying-General	0.00	0.00	0.00	65.25	0.00	(65.25)	(65.25)
714030	Postage-Express Mail	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
*Total: 71 - Support		4,800.00	4,800.00	444.00	4,892.88	0.00	(92.88)	(92.88)
**Total Direct Cost Expenditures		15,079.00	15,079.00	444.00	12,594.60	0.00	2,484.40	2,484.40
***Total Expenditures		15,079.00	15,079.00	444.00	12,594.60	0.00	2,484.40	2,484.40
Revenue								
530000	Federal Programs	0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)
*Total: 53 - Sponsored Programs		0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)
***Total Revenue		0.00	0.00	444.00	12,594.60	0.00	(12,594.60)	(12,594.60)

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	240.92	240.92	0.00	(240.92)	(240.92)
615NZ0	PAT Unallocated Budget (Bud Only)		16,331.00	16,331.00	0.00	0.00	0.00	16,331.00	16,331.00
*Total: 61 - Salaries and Wages			16,331.00	16,331.00	240.92	240.92	0.00	16,090.08	16,090.08
65YF10	Full Fringe Benefit Distr Expe		6,614.00	6,614.00	96.37	96.37	0.00	6,517.63	6,517.63
*Total: 65 - Fringe Benefits			6,614.00	6,614.00	96.37	96.37	0.00	6,517.63	6,517.63
**Total Direct Cost Expenditures			22,945.00	22,945.00	337.29	337.29	0.00	22,607.71	22,607.71
***Total Expenditures			22,945.00	22,945.00	337.29	337.29	0.00	22,607.71	22,607.71
Revenue									
530000	Federal Programs		0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)
*Total: 53 - Sponsored Programs			0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)
***Total Revenue			0.00	0.00	337.29	337.29	0.00	(337.29)	(337.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115024 - 2001 Water Resources Research

Status: Active

Type: Grant

Fund 15C183 - 2001 Water Resources Resear/Cost Sh

FMGR: McDowell, William H.

PI: McDowell, William H.
 Sponsor: US DOI, US Geological Survey
 Sponsor ID: 01HQGR0092
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBNRWM - PI William McDowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	7,000.00	0.00	13,358.00	0.00	(13,358.00)	(6,358.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
*Total: 65 - Fringe Benefits			0.00	2,244.00	0.00	4,942.47	0.00	(4,942.47)	(2,698.47)
**Total Direct Cost Expenditures			0.00	9,244.00	0.00	18,300.47	0.00	(18,300.47)	(9,056.47)
7603	F&A Expenditures		0.00	4,114.00	0.00	0.00	0.00	0.00	4,114.00
760300	F&A Expenditures		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 76 - F&A and Internal Allocations			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
**Total Indirect Cost Expenditures			0.00	4,114.00	0.00	8,235.21	0.00	(8,235.21)	(4,121.21)
***Total Expenditures			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)
Revenue									
5320	Cost Sharing		0.00	13,358.00	0.00	0.00	0.00	0.00	13,358.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	8,235.21	0.00	(8,235.21)	(8,235.21)
*Total: 53 - Sponsored Programs			0.00	13,358.00	0.00	8,235.21	0.00	(8,235.21)	5,122.79
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	4,942.47	0.00	(4,942.47)	(4,942.47)
81CS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,358.00	0.00	(13,358.00)	(13,358.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	18,300.47	0.00	(18,300.47)	(18,300.47)
***Total Revenue			0.00	13,358.00	0.00	26,535.68	0.00	(26,535.68)	(13,177.68)

Grant 115024 - 2001 Water Resources Research
Fund 15C184 - 2001 Water Resources Resear/Cost Sh

Status: Active
FMGR: Bolster, Carl H.

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRCB - PI Carl Bolster

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	4,292.82	0.00	(4,292.82)	(4,292.82)
711200	Research Supplies		0.00	0.00	0.00	(4,206.59)	0.00	4,206.59	4,206.59
*Total: 71 - Support			0.00	0.00	0.00	86.23	0.00	(86.23)	(86.23)
7400	Capitalizable Equipment		0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
740000	Cap Equipment		0.00	0.00	0.00	26,896.44	0.00	(26,896.44)	(26,896.44)
*Total: 74 - Capitalizable Plant and Equipment			0.00	27,000.00	0.00	26,896.44	0.00	(26,896.44)	103.56
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	27,000.00	0.00	26,982.67	0.00	(26,982.67)	17.33
7603	F&A Expenditures		0.00	0.00	0.00	1,910.31	0.00	(1,910.31)	(1,910.31)
760300	F&A Expenditures		0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	17.33	0.00	(17.33)	(17.33)
***Total Expenditures			0.00	27,000.00	0.00	27,000.00	0.00	(27,000.00)	0.00
Revenue									
5320	Cost Sharing		0.00	27,000.00	0.00	1,149.47	0.00	(1,149.47)	25,850.53
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	(1,892.98)	0.00	1,892.98	1,892.98
*Total: 53 - Sponsored Programs			0.00	27,000.00	0.00	(743.51)	0.00	743.51	27,743.51
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	760.84	0.00	(760.84)	(760.84)
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	27,000.00	0.00	(27,000.00)	(27,000.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	27,760.84	0.00	(27,760.84)	(27,760.84)
***Total Revenue			0.00	27,000.00	0.00	27,017.33	0.00	(27,017.33)	(17.33)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRER - PI Elizabeth Rochette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
*Total: 61 - Salaries and Wages		0.00	9,761.00	0.00	0.00	0.00	0.00	9,761.00
65YF10	Full Fringe Benefit Distr Expe	0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
*Total: 65 - Fringe Benefits		0.00	3,514.00	0.00	0.00	0.00	0.00	3,514.00
**Total Direct Cost Expenditures		0.00	13,275.00	0.00	0.00	0.00	0.00	13,275.00
7603	F&A Expenditures	0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
*Total: 76 - F&A and Internal Allocations		0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
**Total Indirect Cost Expenditures		0.00	5,974.00	0.00	0.00	0.00	0.00	5,974.00
***Total Expenditures		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
Revenue								
5320	Cost Sharing	0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
*Total: 53 - Sponsored Programs		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00
***Total Revenue		0.00	19,249.00	0.00	0.00	0.00	0.00	19,249.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	3,583.00	0.00	0.00	0.00	0.00	3,583.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 61 - Salaries and Wages			0.00	12,583.00	0.00	0.00	0.00	0.00	12,583.00
65YF10	Full Fringe Benefit Distr Expe		0.00	841.00	0.00	0.00	0.00	0.00	841.00
*Total: 65 - Fringe Benefits			0.00	841.00	0.00	0.00	0.00	0.00	841.00
710Z	Travel-Other		0.00	1,758.00	0.00	0.00	0.00	0.00	1,758.00
71CZ	Other Expenses-Deductions		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support			0.00	4,758.00	0.00	0.00	0.00	0.00	4,758.00
**Total Direct Cost Expenditures			0.00	18,182.00	0.00	0.00	0.00	0.00	18,182.00
7603	F&A Expenditures		0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
*Total: 76 - F&A and Internal Allocations			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
**Total Indirect Cost Expenditures			0.00	1,818.00	0.00	0.00	0.00	0.00	1,818.00
***Total Expenditures			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
Revenue									
5320	Cost Sharing		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
***Total Revenue			0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
616F10	Extension Educator		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		(15,000.00)	0.00	0.00	0.00	0.00	(15,000.00)	0.00
*Total: 61 - Salaries and Wages			(15,000.00)	5,000.00	0.00	5,000.00	0.00	(20,000.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	6,688.00	0.00	(6,688.00)	(6,688.00)
71CZ	Other Expenses-Deductions		0.00	6,700.00	0.00	0.00	0.00	0.00	6,700.00
*Total: 71 - Support			0.00	6,700.00	0.00	6,688.00	0.00	(6,688.00)	12.00
**Total Direct Cost Expenditures			(15,000.00)	11,700.00	0.00	13,538.00	0.00	(28,538.00)	(1,838.00)
7603	F&A Expenditures		0.00	12,282.00	0.00	0.00	0.00	0.00	12,282.00
760300	F&A Expenditures		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 76 - F&A and Internal Allocations			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
**Total Indirect Cost Expenditures			0.00	12,282.00	0.00	6,092.10	0.00	(6,092.10)	6,189.90
***Total Expenditures			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90
Revenue									
5320	Cost Sharing		(15,000.00)	23,982.00	0.00	0.00	0.00	(15,000.00)	23,982.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	6,092.10	0.00	(6,092.10)	(6,092.10)
*Total: 53 - Sponsored Programs			(15,000.00)	23,982.00	0.00	6,092.10	0.00	(21,092.10)	17,889.90
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
8I1033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	13,538.00	0.00	(13,538.00)	(13,538.00)
***Total Revenue			(15,000.00)	23,982.00	0.00	19,630.10	0.00	(34,630.10)	4,351.90

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10	Full Fringe Benefit Distr Expe		1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
*Total: 65 - Fringe Benefits			1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
717200	Other Professional Services-General		6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support			6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
**Total Direct Cost Expenditures			13,535.00	13,535.00	0.00	0.00	0.00	13,535.00	13,535.00
760300	F&A Expenditures		6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
*Total: 76 - F&A and Internal Allocations			6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
**Total Indirect Cost Expenditures			6,091.00	6,091.00	0.00	0.00	0.00	6,091.00	6,091.00
***Total Expenditures			19,626.00	19,626.00	0.00	0.00	0.00	19,626.00	19,626.00

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/20/2002	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:						

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
*Total: 61 - Salaries and Wages	3,027.00	3,027.00	0.00	0.00	0.00	3,027.00	3,027.00
65YF10 Full Fringe Benefit Distr Expe	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
*Total: 65 - Fringe Benefits	1,111.00	1,111.00	0.00	0.00	0.00	1,111.00	1,111.00
**Total Direct Cost Expenditures	4,138.00	4,138.00	0.00	0.00	0.00	4,138.00	4,138.00
760300 F&A Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
*Total: 76 - F&A and Internal Allocations	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
**Total Indirect Cost Expenditures	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

Grant 115024 - 2001 Water Resources Research
Fund 15C245 - WRRRC 2002: Cost Share Lamprey

Status: Active
FMGR: Davis, John Matthew

Type: Grant

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information

Effective Date: 3/20/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDESJD - PI John Davis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,587.00	10,587.00	0.00	0.00	0.00	10,587.00	10,587.00
613NZ0	Grad Unallocated Budget (Bud Only)	3,525.00	3,525.00	0.00	0.00	0.00	3,525.00	3,525.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		19,112.00	19,112.00	0.00	0.00	0.00	19,112.00	19,112.00
65YF10	Full Fringe Benefit Distr Expe	5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
*Total: 65 - Fringe Benefits		5,267.00	5,267.00	0.00	0.00	0.00	5,267.00	5,267.00
7112	Research Supplies	1,745.00	1,745.00	0.00	0.00	0.00	1,745.00	1,745.00
717200	Other Professional Services-General	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support		8,445.00	8,445.00	0.00	0.00	0.00	8,445.00	8,445.00
721100	Assistantships	8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
*Total: 72 - Student and/or Participant Support		8,235.00	8,235.00	0.00	0.00	0.00	8,235.00	8,235.00
**Total Direct Cost Expenditures		41,059.00	41,059.00	0.00	0.00	0.00	41,059.00	41,059.00
760300	F&A Expenditures	14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
*Total: 76 - F&A and Internal Allocations		14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
**Total Indirect Cost Expenditures		14,771.00	14,771.00	0.00	0.00	0.00	14,771.00	14,771.00
***Total Expenditures		55,830.00	55,830.00	0.00	0.00	0.00	55,830.00	55,830.00

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005			Rev Account:						

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
*Total: 61 - Salaries and Wages			5,047.00	5,047.00	0.00	0.00	0.00	5,047.00	5,047.00
65YF10	Full Fringe Benefit Distr Expe		414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: 65 - Fringe Benefits			414.00	414.00	0.00	0.00	0.00	414.00	414.00
7112	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			7,461.00	7,461.00	0.00	0.00	0.00	7,461.00	7,461.00
760300	F&A Expenditures		3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
*Total: 76 - F&A and Internal Allocations			3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
**Total Indirect Cost Expenditures			3,357.00	3,357.00	0.00	0.00	0.00	3,357.00	3,357.00
***Total Expenditures			10,818.00	10,818.00	0.00	0.00	0.00	10,818.00	10,818.00

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:					

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,342.64	0.00	(5,342.64)	(5,342.64)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	5,342.64	0.00	4,657.36	4,657.36
65YF10 Full Fringe Benefit Distr Expe	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
*Total: 65 - Fringe Benefits	4,000.00	4,000.00	0.00	2,163.78	0.00	1,836.22	1,836.22
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	7,506.42	0.00	6,493.58	6,493.58
760300 F&A Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
*Total: 76 - F&A and Internal Allocations	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
**Total Indirect Cost Expenditures	6,371.00	6,371.00	0.00	3,452.96	0.00	2,918.04	2,918.04
***Total Expenditures	20,371.00	20,371.00	0.00	10,959.38	0.00	9,411.62	9,411.62
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
*Total: 5Z - Transfers In	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)
***Total Revenue	0.00	0.00	0.00	10,959.38	0.00	(10,959.38)	(10,959.38)

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:						

Org UBASCB - PI Christine Bean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
*Total: 65 - Fringe Benefits	1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
**Total Direct Cost Expenditures	6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
760300 F&A Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
*Total: 76 - F&A and Internal Allocations	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
**Total Indirect Cost Expenditures	3,139.00	3,139.00	0.00	0.00	0.00	3,139.00	3,139.00
***Total Expenditures	10,114.00	10,114.00	0.00	0.00	0.00	10,114.00	10,114.00

Grant 115024 - 2001 Water Resources Research
Fund 15C372 - C/S 04 WRRRC McDowell Administrative

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/1/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005			Rev Account:					

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,566.00	9,566.00	0.00	0.00	0.00	9,566.00	9,566.00
615NZ0	PAT Unallocated Budget (Bud Only)	910.00	910.00	0.00	0.00	0.00	910.00	910.00
*Total: 61 - Salaries and Wages		10,476.00	10,476.00	0.00	0.00	0.00	10,476.00	10,476.00
65YF10	Full Fringe Benefit Distr Expe	4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
*Total: 65 - Fringe Benefits		4,243.00	4,243.00	0.00	0.00	0.00	4,243.00	4,243.00
**Total Direct Cost Expenditures		14,719.00	14,719.00	0.00	0.00	0.00	14,719.00	14,719.00
760300	F&A Expenditures	6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
*Total: 76 - F&A and Internal Allocations		6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
**Total Indirect Cost Expenditures		6,771.00	6,771.00	0.00	0.00	0.00	6,771.00	6,771.00
***Total Expenditures		21,490.00	21,490.00	0.00	0.00	0.00	21,490.00	21,490.00

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

CFDA #: 15.805

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,942.00	12,942.00	0.00	0.00	0.00	12,942.00	12,942.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,140.93	0.00	(13,140.93)	(13,140.93)
615F10	PAT	0.00	0.00	0.00	11,058.07	0.00	(11,058.07)	(11,058.07)
615NZ0	PAT Unallocated Budget (Bud Only)	11,257.00	11,257.00	0.00	0.00	0.00	11,257.00	11,257.00
*Total: 61 - Salaries and Wages		24,199.00	24,199.00	0.00	24,199.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	5,218.00	5,218.00	0.00	4,091.49	0.00	1,126.51	1,126.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,101.45	0.00	(1,101.45)	(1,101.45)
*Total: 65 - Fringe Benefits		5,218.00	5,218.00	0.00	5,192.94	0.00	25.06	25.06
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,484.61	0.00	(4,484.61)	(4,484.61)
710305	Registration Fees-Other	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711100	Supplies-General	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	118.00	0.00	(118.00)	(118.00)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
719100	Membership Dues & Fees	0.00	0.00	0.00	3,953.45	0.00	(3,953.45)	(3,953.45)
*Total: 71 - Support		9,000.00	9,000.00	0.00	9,025.06	0.00	(25.06)	(25.06)
730001	Subcontracts 01	18,304.00	18,304.00	0.00	0.00	0.00	18,304.00	18,304.00
730002	Subcontracts 02	0.00	0.00	0.00	18,304.00	0.00	(18,304.00)	(18,304.00)
*Total: 73 - Subcontracts		18,304.00	18,304.00	0.00	18,304.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
***Total Expenditures		56,721.00	56,721.00	0.00	56,721.00	0.00	0.00	0.00
Revenue								
530220	Non US Government	0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)
***Total Revenue		0.00	0.00	0.00	56,721.00	0.00	(56,721.00)	(56,721.00)

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 115024 - 2001 Water Resources Research
Fund 19Z002 - NH WRRRC 2002: Effects of Land Use

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US DOI, US Geological Survey		Effective Date:	10/16/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	01HQGR0092	CFDA #: 15.805	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530220			

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		4,755.00	4,755.00	0.00	0.00	0.00	4,755.00	4,755.00
616F10	Extension Educator		0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
617F10	Operating Staff		0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,567.00	0.00	(1,567.00)	(1,567.00)
61SNWS	College Work Study		0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			5,755.00	5,755.00	0.00	6,097.25	0.00	(342.25)	(342.25)
65YF10	Full Fringe Benefit Distr Expe		1,829.00	1,829.00	0.00	1,304.30	0.00	524.70	524.70
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits			1,829.00	1,829.00	0.00	1,402.70	0.00	426.30	426.30
**Total Direct Cost Expenditures			7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
***Total Expenditures			7,584.00	7,584.00	0.00	7,499.95	0.00	84.05	84.05
Revenue									
530220	Non US Government		0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)
***Total Revenue			0.00	0.00	0.00	7,499.95	0.00	(7,499.95)	(7,499.95)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETB - PI Thomas Ballestero

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
***Total Expenditures		3,000.00	3,000.00	0.00	546.00	0.00	2,454.00	2,454.00
Revenue								
530220	Non US Government	0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)
***Total Revenue		0.00	0.00	0.00	546.00	0.00	(546.00)	(546.00)

PI: McDowell, William H.
Sponsor: US DOI, US Geological Survey
Sponsor ID: 01HQGR0092
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 15.805

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDESJD - PI John Davis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613N20	Grad Unallocated Budget (Bud Only)		15,941.00	15,941.00	0.00	0.00	0.00	15,941.00	15,941.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,154.47	5,154.47	0.00	(5,154.47)	(5,154.47)
61SNSH	Student Labor		0.00	0.00	0.00	750.75	0.00	(750.75)	(750.75)
*Total: 61 - Salaries and Wages			15,941.00	15,941.00	1,154.47	11,905.22	0.00	4,035.78	4,035.78
65YF10	Full Fringe Benefit Distr Expe		1,339.00	1,339.00	0.00	0.00	0.00	1,339.00	1,339.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	96.97	428.04	0.00	(428.04)	(428.04)
*Total: 65 - Fringe Benefits			1,339.00	1,339.00	96.97	428.04	0.00	910.96	910.96
7112	Research Supplies		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support			200.00	200.00	0.00	0.00	0.00	200.00	200.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures			17,480.00	17,480.00	1,251.44	12,833.26	0.00	4,646.74	4,646.74
***Total Expenditures			17,480.00	17,480.00	1,251.44	12,833.26	0.00	4,646.74	4,646.74
Revenue									
530220	Non US Government		0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)
*Total: 53 - Sponsored Programs			0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)
***Total Revenue			0.00	0.00	1,251.44	12,833.26	0.00	(12,833.26)	(12,833.26)

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Babbitt, Kimberly J
Type: Contract

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,086.00	15,086.00	0.00	0.00	0.00	15,086.00	15,086.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	(1,539.16)	(1,539.16)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,239.60	0.00	(3,239.60)	(3,239.60)
611Q90	Post Doc	0.00	0.00	800.38	2,801.34	0.00	(2,801.34)	(2,801.34)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,800.02	0.00	(7,800.02)	(7,800.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	615.60	0.00	(615.60)	(615.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,744.91	0.00	(2,744.91)	(2,744.91)
61SNSH	Student Labor	0.00	0.00	607.50	607.50	0.00	(607.50)	(607.50)
61SNWS	College Work Study	0.00	0.00	287.02	788.78	0.00	(788.78)	(788.78)
61SNZ0	Student Labor Unallocated(Bud Only)	13,900.00	13,900.00	0.00	0.00	0.00	13,900.00	13,900.00
*Total: 61 - Salaries and Wages		28,986.00	28,986.00	3,234.06	20,136.91	0.00	8,849.09	8,849.09
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	221.71	775.98	0.00	1,650.02	1,650.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	129.28	1,327.21	0.00	(1,327.21)	(1,327.21)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	350.99	2,103.19	0.00	322.81	322.81
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	211.41	0.00	(211.41)	(211.41)
710100	Out-of-State Travel	0.00	0.00	0.00	3,169.11	0.00	(3,169.11)	(3,169.11)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	107.30	0.00	(107.30)	(107.30)
710Z00	Travel-Other	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711100	Supplies-General	3,428.00	3,428.00	0.00	0.00	0.00	3,428.00	3,428.00
7112	Research Supplies	31,760.00	23,760.00	0.00	0.00	0.00	31,760.00	23,760.00
711200	Research Supplies	0.00	0.00	2,493.01	9,332.23	0.00	(9,332.23)	(9,332.23)
714000	Postage-General	0.00	0.00	0.00	159.75	0.00	(159.75)	(159.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	6.05	0.00	(6.05)	(6.05)
714030	Postage-Express Mail	0.00	0.00	82.14	250.85	0.00	(250.85)	(250.85)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717200	Other Professional Services-General	0.00	0.00	1,320.00	8,320.00	0.00	(8,320.00)	(8,320.00)
*Total: 71 - Support		46,088.00	38,088.00	3,895.15	21,856.70	0.00	24,231.30	16,231.30
**Total Direct Cost Expenditures		77,500.00	69,500.00	7,480.20	44,096.80	0.00	33,403.20	25,403.20
760300	F&A Expenditures	15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61
*Total: 76 - F&A and Internal Allocations		15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61

Grant 115031 - Malformation Wildlife Refuges
Fund 115031 - Malformation Wildlife Refuges

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	50181-1-J028	CFDA #: 15.608	Term Date:		IDC Rate Code:	IDC20 20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006		Rev Account:	530000				

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,500.00	13,900.00	1,496.04	8,819.39	0.00	6,680.61	5,080.61
***Total Expenditures	93,000.00	83,400.00	8,976.24	52,916.19	0.00	40,083.81	30,483.81
Revenue							
530000 Federal Programs	30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)
*Total: 53 - Sponsored Programs	30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)
***Total Revenue	30,000.00	30,000.00	8,976.24	52,916.19	0.00	(22,916.19)	(22,916.19)

Grant 115031 - Malformation Wildlife Refuges
Fund 115044 - Frog Histological Services

Status: Active
FMGR: Sower, Stacia

Type: Contract

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	9/17/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB			
FRAGRNT Start/End Date:	05/30/2001 - 05/30/2006	Rev Account:	530000					

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	203.00	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages		0.00	0.00	203.00	924.00	0.00	(924.00)	(924.00)
7112	Research Supplies	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
711200	Research Supplies	0.00	0.00	528.03	6,671.93	68.00	(6,739.93)	(6,739.93)
717200	Other Professional Services-General	0.00	0.00	219.00	294.00	0.00	(294.00)	(294.00)
*Total: 71 - Support		0.00	8,000.00	747.03	6,965.93	68.00	(7,033.93)	966.07
**Total Direct Cost Expenditures		0.00	8,000.00	950.03	7,889.93	68.00	(7,957.93)	42.07
760300	F&A Expenditures	0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
*Total: 76 - F&A and Internal Allocations		0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
**Total Indirect Cost Expenditures		0.00	1,600.00	190.01	1,577.97	0.00	(1,577.97)	22.03
***Total Expenditures		0.00	9,600.00	1,140.04	9,467.90	68.00	(9,535.90)	64.10
Revenue								
530000	Federal Programs	0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)
***Total Revenue		0.00	0.00	1,140.04	9,467.90	0.00	(9,467.90)	(9,467.90)

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOI, US Fish & Wildlife Service		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR	
Sponsor ID:	50181-1-J028-1	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL			
FRAGRNT Start/End Date:	08/17/2001 - 05/30/2006		Rev Account:	530000					

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,778.00	7,778.00	0.00	0.00	0.00	7,778.00	7,778.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	6,325.00	0.00	(6,325.00)	(6,325.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	17,525.13	0.00	(17,525.13)	(17,525.13)
61SNSH	Student Labor		0.00	0.00	0.00	378.88	0.00	(378.88)	(378.88)
61SNZ0	Student Labor Unallocated(Bud Only)		28,012.00	28,012.00	0.00	0.00	0.00	28,012.00	28,012.00
*Total: 61 - Salaries and Wages			35,790.00	35,790.00	0.00	32,979.01	0.00	2,810.99	2,810.99
65YF10	Full Fringe Benefit Distr Expe		2,991.00	2,991.00	0.00	0.00	0.00	2,991.00	2,991.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,184.83	0.00	(2,184.83)	(2,184.83)
*Total: 65 - Fringe Benefits			2,991.00	2,991.00	0.00	2,184.83	0.00	806.17	806.17
710000	In-State Travel		0.00	0.00	0.00	2,508.00	0.00	(2,508.00)	(2,508.00)
710100	Out-of-State Travel		0.00	0.00	0.00	2,676.88	0.00	(2,676.88)	(2,676.88)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	4,786.89	0.00	(4,786.89)	(4,786.89)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	518.95	0.00	(518.95)	(518.95)
710Z00	Travel-Other		6,401.00	6,401.00	0.00	0.00	0.00	6,401.00	6,401.00
711100	Supplies-General		3,990.00	3,990.00	0.00	0.00	0.00	3,990.00	3,990.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies		4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
711200	Research Supplies		0.00	0.00	619.70	7,599.82	0.00	(7,599.82)	(7,599.82)
713005	Printing & Copying-Campus		0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
714030	Postage-Express Mail		0.00	0.00	0.00	25.31	0.00	(25.31)	(25.31)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	260.27	0.00	(260.27)	(260.27)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	3,799.01	0.00	(3,799.01)	(3,799.01)
717200	Other Professional Services-General		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	12.65	107.53	0.00	(107.53)	(107.53)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
*Total: 71 - Support			15,095.00	15,095.00	632.35	23,090.66	0.00	(7,995.66)	(7,995.66)
721100	Assistantships		8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	4,083.50	0.00	(4,083.50)	(4,083.50)
*Total: 72 - Student and/or Participant Support			8,111.00	8,111.00	0.00	4,083.50	0.00	4,027.50	4,027.50

Grant 115032 - NEW ENGLAND COTTONTAILS
Fund 115032 - NEW ENGLAND COTTONTAILS

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI: Litvaitis, John A
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: 50181-1-J028-1 CFDA #: 15.600
Resp Org: UBNRES
FRAGRNT Start/End Date: 08/17/2001 - 05/30/2006

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Budget Controls
Equipment Vesting
Idc Waiver
A110
SPONSOR
NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	61,987.00	61,987.00	632.35	62,338.00	0.00	(351.00)	(351.00)
760300 F&A Expenditures	12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
*Total: 76 - F&A and Internal Allocations	12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
**Total Indirect Cost Expenditures	12,397.00	12,397.00	126.47	12,467.67	0.00	(70.67)	(70.67)
***Total Expenditures	74,384.00	74,384.00	758.82	74,805.67	0.00	(421.67)	(421.67)
Revenue							
530000 Federal Programs	46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)
*Total: 53 - Sponsored Programs	46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)
***Total Revenue	46,000.00	46,000.00	758.82	74,805.67	0.00	(28,805.67)	(28,805.67)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115033 - National Hydrography Database

Status: Active

Type: Cooperative Agreement

Fund 115033 - National Hydrography Database

FMGR: Rubin, Fay A

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey	Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	01HQAG0211	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	29,466.25	0.00	(29,466.25)	(29,466.25)
615NZ0 PAT Unallocated Budget (Bud Only)	36,167.00	39,941.00	0.00	0.00	0.00	36,167.00	39,941.00
617F10 Operating Staff	0.00	0.00	0.00	10,491.52	0.00	(10,491.52)	(10,491.52)
*Total: 61 - Salaries and Wages	36,167.00	39,941.00	0.00	39,957.77	0.00	(3,790.77)	(16.77)
65YF10 Full Fringe Benefit Distr Expe	14,023.00	15,478.00	0.00	15,483.69	0.00	(1,460.69)	(5.69)
*Total: 65 - Fringe Benefits	14,023.00	15,478.00	0.00	15,483.69	0.00	(1,460.69)	(5.69)
710000 In-State Travel	0.00	0.00	0.00	50.37	0.00	(50.37)	(50.37)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
710Z00 Travel-Other	2,950.00	4.00	0.00	0.00	0.00	2,950.00	4.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	2,363.00	80.00	0.00	0.00	0.00	2,363.00	80.00
711200 Research Supplies	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
714000 Postage-General	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	57.69	0.00	(57.69)	(57.69)
*Total: 71 - Support	6,313.00	1,084.00	0.00	1,061.26	0.00	5,251.74	22.74
**Total Direct Cost Expenditures	56,503.00	56,503.00	0.00	56,502.72	0.00	0.28	0.28
760300 F&A Expenditures	17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
*Total: 76 - F&A and Internal Allocations	17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
**Total Indirect Cost Expenditures	17,516.00	17,516.00	0.00	17,515.80	0.00	0.20	0.20
***Total Expenditures	74,019.00	74,019.00	0.00	74,018.52	0.00	0.48	0.48
Revenue							
530000 Federal Programs	24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)

Grant 115033 - National Hydrography Database
Fund 115033 - National Hydrography Database

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DOI, US Geological Survey		Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	01HQAG0211	CFDA #: 15.808	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)
***Total Revenue	24,019.00	24,019.00	0.00	74,018.52	0.00	(49,999.52)	(49,999.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115034 - Bedrock Geologic Mapping in NH

Status: Active

Type: Cooperative Agreement

Fund 115034 - Bedrock Geologic Mapping

FMGR: Bothner, Wallace A

PI:	Bothner, Wallace A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	02HQAG0098	Term Date:		IDC Rate Code:	IDC18 18.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESWB
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,976.00	0.00	(10,976.00)	(10,976.00)
61SNSH Student Labor	0.00	0.00	0.00	1,918.00	0.00	(1,918.00)	(1,918.00)
*Total: 61 - Salaries and Wages	13,000.00	13,000.00	0.00	12,894.00	0.00	106.00	106.00
65YF10 Full Fringe Benefit Distr Expe	1,066.00	1,066.00	0.00	0.00	0.00	1,066.00	1,066.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	908.37	0.00	(908.37)	(908.37)
*Total: 65 - Fringe Benefits	1,066.00	1,066.00	0.00	908.37	0.00	157.63	157.63
710000 In-State Travel	690.00	690.00	0.00	222.48	0.00	467.52	467.52
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,370.58	0.00	(1,370.58)	(1,370.58)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200 Research Supplies	0.00	0.00	0.00	320.30	0.00	(320.30)	(320.30)
713000 Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support	2,190.00	2,190.00	0.00	2,453.36	0.00	(263.36)	(263.36)
**Total Direct Cost Expenditures	16,256.00	16,256.00	0.00	16,255.73	0.00	0.27	0.27
760300 F&A Expenditures	2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
*Total: 76 - F&A and Internal Allocations	2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
**Total Indirect Cost Expenditures	2,926.00	2,926.00	0.00	2,926.03	0.00	(0.03)	(0.03)
***Total Expenditures	19,182.00	19,182.00	0.00	19,181.76	0.00	0.24	0.24
Revenue							
530000 Federal Programs	0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)
***Total Revenue	0.00	0.00	0.00	19,181.76	0.00	(19,181.76)	(19,181.76)

Grant 115034 - Bedrock Geologic Mapping in NH
Fund 15C254 - Bedrock Geologic Mapping

Status: Active
FMGR: Bothner, Wallace A
Type: Cooperative Agreement

PI:	Bothner, Wallace A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior	Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	02HQAG0098	Term Date:		IDC Rate Code:	IDC18 18.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	06/01/2002 - 11/30/2003	Rev Account:		Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESWB - PI Wallace Bothner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
65YF10	Full Fringe Benefit Distr Expe	4,622.00	4,622.00	0.00	0.00	0.00	4,622.00	4,622.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		4,622.00	4,622.00	0.00	(0.01)	0.00	4,622.01	4,622.01
**Total Direct Cost Expenditures		16,322.00	16,322.00	0.00	(0.01)	0.00	16,322.01	16,322.01
760300	F&A Expenditures	2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
*Total: 76 - F&A and Internal Allocations		2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
**Total Indirect Cost Expenditures		2,938.00	2,938.00	0.00	(0.01)	0.00	2,938.01	2,938.01
***Total Expenditures		19,260.00	19,260.00	0.00	(0.02)	0.00	19,260.02	19,260.02
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	403.51	0.00	(403.51)	(403.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	403.51	0.00	(403.51)	(403.51)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,838.19	0.00	(1,838.19)	(1,838.19)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,838.19	0.00	(1,838.19)	(1,838.19)
***Total Revenue		0.00	0.00	0.00	2,241.70	0.00	(2,241.70)	(2,241.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115036 - Spatial Variation of VOCs

Status: Active

Type: Cooperative Agreement

Fund 115036 - Spatial Variation of VOCs

FMGR: Sive, Barkley C

PI:	Sive, Barkley C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, National Park Service	Effective Date:	6/2/2003	IDC Basis Code:	MTDC
Sponsor ID:	CA1571-03-2022	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCBS
FRAGRNT Start/End Date:	03/11/2003 - 09/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,399.74	0.00	(10,399.74)	(10,399.74)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,155.39	0.00	(1,155.39)	(1,155.39)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	11,555.13	0.00	(11,555.13)	(11,555.13)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	968.31	0.00	(968.31)	(968.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	968.31	0.00	(968.31)	(968.31)
710 Travel	0.00	21,093.00	0.00	0.00	0.00	0.00	21,093.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,126.36	0.00	(4,126.36)	(4,126.36)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,926.95	0.00	(7,926.95)	(7,926.95)
7112 Research Supplies	0.00	28,875.00	0.00	0.00	0.00	0.00	28,875.00
711200 Research Supplies	0.00	0.00	0.00	17,190.68	0.00	(17,190.68)	(17,190.68)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	6,754.20	0.00	(6,754.20)	(6,754.20)
718000 Telecom-General	0.00	0.00	0.00	74.60	0.00	(74.60)	(74.60)
*Total: 71 - Support	0.00	49,968.00	0.00	36,072.79	0.00	(36,072.79)	13,895.21
**Total Direct Cost Expenditures	0.00	49,968.00	0.00	48,596.23	0.00	(48,596.23)	1,371.77
760300 F&A Expenditures	0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
*Total: 76 - F&A and Internal Allocations	0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
**Total Indirect Cost Expenditures	0.00	22,985.00	0.00	22,147.51	0.00	(22,147.51)	837.49
***Total Expenditures	0.00	72,953.00	0.00	70,743.74	0.00	(70,743.74)	2,209.26
Revenue							
530000 Federal Programs	0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)
***Total Revenue	0.00	0.00	0.00	42,570.13	0.00	(42,570.13)	(42,570.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 115037 - Browns River Marsh Restoration

Status: Active

Type: Contract

Fund 115037 - Browns River Marsh Restoration

FMGR: Burdick, David M

PI:	Burdick, David M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Fish & Wildlife Service	Effective Date:	12/6/2002	IDC Basis Code:	TDC
Sponsor ID:	50181-1-J028	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRDB
FRAGRNT Start/End Date:	12/06/2002 - 05/30/2006	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,316.00	2,316.00	0.00	0.00	0.00	2,316.00	2,316.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61SNSH Student Labor	0.00	0.00	0.00	6,608.00	0.00	(6,608.00)	(6,608.00)
61SNZ0 Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages	5,036.00	5,036.00	0.00	6,608.00	0.00	(1,572.00)	(1,572.00)
65YF10 Full Fringe Benefit Distr Expe	857.00	857.00	0.00	0.00	0.00	857.00	857.00
*Total: 65 - Fringe Benefits	857.00	857.00	0.00	0.00	0.00	857.00	857.00
710 Travel	360.00	360.00	0.00	0.00	0.00	360.00	360.00
7112 Research Supplies	414.00	414.00	0.00	0.00	0.00	414.00	414.00
713000 Printing & Copying-General	0.00	0.00	0.00	3.25	0.00	(3.25)	(3.25)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	100.32	0.00	(100.32)	(100.32)
*Total: 71 - Support	774.00	774.00	0.00	103.57	0.00	670.43	670.43
**Total Direct Cost Expenditures	6,667.00	6,667.00	0.00	6,711.57	0.00	(44.57)	(44.57)
760300 F&A Expenditures	1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
*Total: 76 - F&A and Internal Allocations	1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
**Total Indirect Cost Expenditures	1,333.00	1,333.00	0.00	1,342.31	0.00	(9.31)	(9.31)
***Total Expenditures	8,000.00	8,000.00	0.00	8,053.88	0.00	(53.88)	(53.88)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)
***Total Revenue	0.00	0.00	0.00	8,053.88	0.00	(8,053.88)	(8,053.88)

Grant 115046 - Antarctic GIS
Fund 115046 - Antarctic GIS

Status: Active
FMGR: Prentice, Michael L
Type: Cooperative Agreement

PI:	Prentice, Michael L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOI, US Geological Survey		Effective Date:	11/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	04ERAG0003	CFDA #: 15.808	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,610.76	0.00	(13,610.76)	(13,610.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,050.00	15,050.00	0.00	0.00	0.00	15,050.00	15,050.00
61SNSH	Student Labor	0.00	0.00	1,685.25	1,685.25	0.00	(1,685.25)	(1,685.25)
*Total: 61 - Salaries and Wages		15,050.00	15,050.00	1,685.25	15,296.01	0.00	(246.01)	(246.01)
65YF10	Full Fringe Benefit Distr Expe	6,096.00	6,096.00	0.00	5,512.38	0.00	583.62	583.62
*Total: 65 - Fringe Benefits		6,096.00	6,096.00	0.00	5,512.38	0.00	583.62	583.62
710	Travel	2,130.00	2,130.00	0.00	0.00	0.00	2,130.00	2,130.00
7112	Research Supplies	8,438.00	8,438.00	0.00	0.00	0.00	8,438.00	8,438.00
711200	Research Supplies	0.00	0.00	127.00	1,477.42	0.00	(1,477.42)	(1,477.42)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support		10,568.00	10,568.00	127.00	2,027.42	0.00	8,540.58	8,540.58
**Total Direct Cost Expenditures		31,714.00	31,714.00	1,812.25	22,835.81	0.00	8,878.19	8,878.19
760300	F&A Expenditures	14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
*Total: 76 - F&A and Internal Allocations		14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
**Total Indirect Cost Expenditures		14,589.00	14,589.00	833.63	10,504.48	0.00	4,084.52	4,084.52
***Total Expenditures		46,303.00	46,303.00	2,645.88	33,340.29	0.00	12,962.71	12,962.71
Revenue								
530000	Federal Programs	0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)
*Total: 53 - Sponsored Programs		0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)
***Total Revenue		0.00	0.00	2,645.88	33,340.29	0.00	(33,340.29)	(33,340.29)

Grant 115048 - Assessment of Sand Resources
Fund 115048 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DOI, Department of the Interior	Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1435-01-04-CA-34383	CFDA #:	15.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDES�W	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	04/23/2004 - 04/22/2009	Rev Account:	530000			Idc Waiver	NO			

Org UDESŁW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,123.08	0.00	(6,123.08)	(6,123.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,330.00	13,330.00	0.00	0.00	0.00	13,330.00	13,330.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
*Total: 61 - Salaries and Wages		21,730.00	21,730.00	0.00	6,123.08	0.00	15,606.92	15,606.92
65YF10	Full Fringe Benefit Distr Expe	6,104.00	6,104.00	0.00	2,479.84	0.00	3,624.16	3,624.16
*Total: 65 - Fringe Benefits		6,104.00	6,104.00	0.00	2,479.84	0.00	3,624.16	3,624.16
710	Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
**Total Direct Cost Expenditures		30,534.00	30,534.00	0.00	8,602.92	0.00	21,931.08	21,931.08
760300	F&A Expenditures	9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
*Total: 76 - F&A and Internal Allocations		9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
**Total Indirect Cost Expenditures		9,466.00	9,466.00	0.00	2,666.92	0.00	6,799.08	6,799.08
***Total Expenditures		40,000.00	40,000.00	0.00	11,269.84	0.00	28,730.16	28,730.16
Revenue								
530000	Federal Programs	0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)
***Total Revenue		0.00	0.00	0.00	11,269.84	0.00	(11,269.84)	(11,269.84)

Grant 115048 - Assessment of Sand Resources
Fund 15C382 - Assessment of Sand Resources

Status: Active
FMGR: Ward, Larry G

Type: Cooperative Agreement

PI:	Ward, Larry G		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOI, Department of the Interior		Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1435-01-04-CA-34383	CFDA #: 15.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/23/2004 - 04/22/2009		Rev Account:				Idc Waiver	NO

Org UDESLW - PI Larry Ward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
*Total: 61 - Salaries and Wages		8,720.00	8,720.00	0.00	0.00	0.00	8,720.00	8,720.00
65YF10	Full Fringe Benefit Distr Expe	3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
*Total: 65 - Fringe Benefits		3,532.00	3,532.00	0.00	0.00	0.00	3,532.00	3,532.00
**Total Direct Cost Expenditures		12,252.00	12,252.00	0.00	0.00	0.00	12,252.00	12,252.00
760300	F&A Expenditures	3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
*Total: 76 - F&A and Internal Allocations		3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
**Total Indirect Cost Expenditures		3,798.00	3,798.00	0.00	0.00	0.00	3,798.00	3,798.00
***Total Expenditures		16,050.00	16,050.00	0.00	0.00	0.00	16,050.00	16,050.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116000 - Crimes Against Children

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,231.58	0.00	(46,231.58)	(46,231.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,280.00	38,059.00	0.00	0.00	0.00	14,280.00	38,059.00
615NZ0	PAT Unallocated Budget (Bud Only)	16,800.00	21,351.00	0.00	0.00	0.00	16,800.00	21,351.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	24,165.01	0.00	(24,165.01)	(24,165.01)
61SNSH	Student Labor	0.00	0.00	0.00	8,252.00	0.00	(8,252.00)	(8,252.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,669.51	0.00	(1,669.51)	(1,669.51)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	16,977.00	0.00	0.00	0.00	0.00	16,977.00
*Total: 61 - Salaries and Wages		34,580.00	79,887.00	0.00	80,318.10	0.00	(45,738.10)	(431.10)
65YF10	Full Fringe Benefit Distr Expe	12,449.00	19,320.00	0.00	17,574.04	0.00	(5,125.04)	1,745.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,334.01	0.00	(1,334.01)	(1,334.01)
*Total: 65 - Fringe Benefits		12,449.00	19,320.00	0.00	18,908.05	0.00	(6,459.05)	411.95
710000	In-State Travel	0.00	0.00	0.00	10.01	0.00	(10.01)	(10.01)
7101	Out of State Travel	0.00	0.00	0.00	4,094.94	0.00	(4,094.94)	(4,094.94)
710100	Out-of-State Travel	0.00	0.00	0.00	19,659.49	0.00	(19,659.49)	(19,659.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
710300	Conference Registration Fees	0.00	0.00	0.00	6,100.00	0.00	(6,100.00)	(6,100.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710Z00	Travel-Other	0.00	18,196.00	0.00	0.00	0.00	0.00	18,196.00
711100	Supplies-General	0.00	6,489.00	0.00	0.00	0.00	0.00	6,489.00
7112	Research Supplies	0.00	0.00	0.00	1,411.44	0.00	(1,411.44)	(1,411.44)
711200	Research Supplies	0.00	0.00	0.00	5,214.93	0.00	(5,214.93)	(5,214.93)
7130	Printing and Copying	0.00	0.00	0.00	511.54	0.00	(511.54)	(511.54)
713000	Printing & Copying-General	0.00	0.00	0.00	1,113.41	0.00	(1,113.41)	(1,113.41)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	1,740.50	0.00	(1,740.50)	(1,740.50)
7140	Postage	0.00	0.00	0.00	237.31	0.00	(237.31)	(237.31)
714000	Postage-General	0.00	0.00	2.40	357.08	0.00	(357.08)	(357.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.12	0.00	(117.12)	(117.12)
714030	Postage-Express Mail	0.00	0.00	0.00	236.93	0.00	(236.93)	(236.93)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,615.58	0.00	(3,615.58)	(3,615.58)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
716110	Rentals-Copier	0.00	0.00	0.00	688.65	0.00	(688.65)	(688.65)

Grant 116000 - Crimes Against Children
Fund 116000 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7170	Consulting	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
717000	Consulting-General	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.89	0.00	(145.89)	(145.89)
7180	Telecommunications	0.00	0.00	0.00	1,131.28	0.00	(1,131.28)	(1,131.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.75	5,613.07	0.00	(5,613.07)	(5,613.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	42.86	1,484.84	0.00	(1,484.84)	(1,484.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	145.71	0.00	(145.71)	(145.71)
71CZ	Other Expenses-Deductions	4,100.00	4,100.00	0.00	0.00	0.00	4,100.00	4,100.00
71CZ05	Other Exp-Royalties	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
*Total: 71 - Support		22,100.00	54,785.00	255.01	54,393.17	0.00	(32,293.17)	391.83
**Total Direct Cost Expenditures		69,129.00	153,992.00	255.01	153,619.32	0.00	(84,490.32)	372.68
7603	F&A Expenditures	30,417.00	30,417.00	0.00	20,952.02	0.00	9,464.98	9,464.98
760300	F&A Expenditures	0.00	37,340.00	415.14	46,640.47	0.00	(46,640.47)	(9,300.47)
*Total: 76 - F&A and Internal Allocations		30,417.00	67,757.00	415.14	67,592.49	0.00	(37,175.49)	164.51
**Total Indirect Cost Expenditures		30,417.00	67,757.00	415.14	67,592.49	0.00	(37,175.49)	164.51
***Total Expenditures		99,546.00	221,749.00	670.15	221,211.81	0.00	(121,665.81)	537.19
Revenue								
5300	Federal Programs	99,546.00	99,546.00	0.00	67,873.84	0.00	31,672.16	31,672.16
530000	Federal Programs	0.00	122,203.00	670.15	153,169.84	0.00	(153,169.84)	(30,966.84)
*Total: 53 - Sponsored Programs		99,546.00	221,749.00	670.15	221,043.68	0.00	(121,497.68)	705.32
***Total Revenue		99,546.00	221,749.00	670.15	221,043.68	0.00	(121,497.68)	705.32

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116001 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	8,128.75	0.00	(8,128.75)	(8,128.75)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	0.00	0.00	0.00	0.00	1.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	8,128.75	0.00	0.00	0.00	0.00	8,128.75
*Total: 61 - Salaries and Wages			1.00	8,128.75	0.00	8,128.75	0.00	(8,127.75)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
*Total: 65 - Fringe Benefits			0.00	2,926.35	0.00	2,926.35	0.00	(2,926.35)	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	28.64	0.00	(28.64)	(28.64)
71CZ	Other Expenses-Deductions		0.00	28.64	0.00	0.00	0.00	0.00	28.64
*Total: 71 - Support			0.00	28.64	0.00	28.64	0.00	(28.64)	0.00
7222	Participant Support		0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00
722220	Participant Sup-Post Doctoral		0.00	(27,700.00)	0.00	0.00	0.00	0.00	(27,700.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts		0.00	105,000.00	0.00	0.00	0.00	0.00	105,000.00
730001	Subcontracts 01		0.00	11,288.72	0.00	0.00	0.00	0.00	11,288.72
730002	Subcontracts 02		0.00	0.00	0.00	116,288.72	0.00	(116,288.72)	(116,288.72)
*Total: 73 - Subcontracts			0.00	116,288.72	0.00	116,288.72	0.00	(116,288.72)	0.00
**Total Direct Cost Expenditures			1.00	127,372.46	0.00	127,372.46	0.00	(127,371.46)	0.00
7603	F&A Expenditures		0.00	39,946.00	0.00	4,864.25	0.00	(4,864.25)	35,081.75
760300	F&A Expenditures		0.00	(24,069.15)	0.00	11,012.60	0.00	(11,012.60)	(35,081.75)
*Total: 76 - F&A and Internal Allocations			0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
**Total Indirect Cost Expenditures			0.00	15,876.85	0.00	15,876.85	0.00	(15,876.85)	0.00
***Total Expenditures			1.00	143,249.31	0.00	143,249.31	0.00	(143,248.31)	0.00
Revenue									
5300	Federal Programs		1.00	238,432.00	0.00	15,919.35	0.00	(15,918.35)	222,512.65

Grant 116000 - Crimes Against Children
Fund 116001 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	127,329.96	0.00	(127,329.96)	(127,329.96)
*Total: 53 - Sponsored Programs		1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69
***Total Revenue		1.00	238,432.00	0.00	143,249.31	0.00	(143,248.31)	95,182.69

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116002 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,504.00	0.00	(9,504.00)	(9,504.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	9,964.00	0.00	(9,964.00)	(9,964.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	19,468.00	0.00	0.00	0.00	1.00	19,468.00
*Total: 61 - Salaries and Wages		1.00	19,468.00	0.00	19,468.00	0.00	(19,467.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
*Total: 65 - Fringe Benefits		0.00	7,008.00	0.00	7,108.14	0.00	(7,108.14)	(100.14)
7101	Out of State Travel	0.00	0.00	0.00	8,972.83	0.00	(8,972.83)	(8,972.83)
710100	Out-of-State Travel	0.00	0.00	0.00	1,709.54	0.00	(1,709.54)	(1,709.54)
7103	Conference-Registration Fees	0.00	0.00	0.00	610.00	0.00	(610.00)	(610.00)
710300	Conference Registration Fees	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,372.27	0.00	(7,372.27)	(7,372.27)
710Z	Travel-Other	0.00	21,000.00	0.00	0.00	0.00	0.00	21,000.00
7112	Research Supplies	0.00	0.00	0.00	104.69	0.00	(104.69)	(104.69)
711200	Research Supplies	0.00	0.00	0.00	10.87	0.00	(10.87)	(10.87)
7130	Printing and Copying	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.45	0.00	(3.45)	(3.45)
714000	Postage-General	0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	5.03	0.00	(5.03)	(5.03)
717200	Other Professional Services-General	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	202.74	0.00	(202.74)	(202.74)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	55.47	0.00	(55.47)	(55.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	455.92	0.00	(455.92)	(455.92)
71CZ	Other Expenses-Deductions	0.00	2,033.00	0.00	0.00	0.00	0.00	2,033.00
*Total: 71 - Support		0.00	23,033.00	0.00	22,932.86	0.00	(22,932.86)	100.14
**Total Direct Cost Expenditures		1.00	49,509.00	0.00	49,509.00	0.00	(49,508.00)	0.00
7603	F&A Expenditures	0.00	21,784.00	0.00	13,239.70	0.00	(13,239.70)	8,544.30
760300	F&A Expenditures	0.00	0.00	(32.68)	8,544.26	0.00	(8,544.26)	(8,544.26)
*Total: 76 - F&A and Internal Allocations		0.00	21,784.00	(32.68)	21,783.96	0.00	(21,783.96)	0.04
**Total Indirect Cost Expenditures		0.00	21,784.00	(32.68)	21,783.96	0.00	(21,783.96)	0.04

Grant 116000 - Crimes Against Children
Fund 116002 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04
Revenue								
5300	Federal Programs	1.00	71,293.00	0.00	43,329.95	0.00	(43,328.95)	27,963.05
530000	Federal Programs	0.00	0.00	(32.68)	27,963.01	0.00	(27,963.01)	(27,963.01)
*Total: 53 - Sponsored Programs		1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04
***Total Revenue		1.00	71,293.00	(32.68)	71,292.96	0.00	(71,291.96)	0.04

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116003 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	1,821.15	0.00	(1,821.15)	(1,821.15)
61SNZ0	Student Labor Unallocated(Bud Only)	1.00	3,833.00	0.00	0.00	0.00	1.00	3,833.00
*Total: 61 - Salaries and Wages		1.00	3,833.00	0.00	1,821.15	0.00	(1,820.15)	2,011.85
65YF10	Full Fringe Benefit Distr Expe	0.00	322.00	0.00	0.00	0.00	0.00	322.00
*Total: 65 - Fringe Benefits		0.00	322.00	0.00	0.00	0.00	0.00	322.00
7101	Out of State Travel	0.00	0.00	0.00	250.11	0.00	(250.11)	(250.11)
710100	Out-of-State Travel	0.00	0.00	0.00	570.28	0.00	(570.28)	(570.28)
7103	Conference-Registration Fees	0.00	0.00	0.00	918.00	0.00	(918.00)	(918.00)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
7112	Research Supplies	0.00	0.00	0.00	1,140.26	0.00	(1,140.26)	(1,140.26)
711200	Research Supplies	0.00	0.00	0.00	547.98	0.00	(547.98)	(547.98)
713000	Printing & Copying-General	0.00	0.00	0.00	950.98	0.00	(950.98)	(950.98)
7140	Postage	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
714000	Postage-General	0.00	0.00	0.00	80.29	0.00	(80.29)	(80.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	264.20	0.00	(264.20)	(264.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7172	Other Professional Services	0.00	0.00	0.00	935.55	0.00	(935.55)	(935.55)
7180	Telecommunications	0.00	0.00	0.00	9.13	0.00	(9.13)	(9.13)
718000	Telecom-General	0.00	0.00	0.00	123.45	0.00	(123.45)	(123.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.72	0.00	(39.72)	(39.72)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
71CZ	Other Expenses-Deductions	0.00	4,463.00	0.00	0.00	0.00	0.00	4,463.00
*Total: 71 - Support		0.00	6,038.00	0.00	6,215.92	0.00	(6,215.92)	(177.92)
**Total Direct Cost Expenditures		1.00	10,193.00	0.00	8,037.07	0.00	(8,036.07)	2,155.93
7603	F&A Expenditures	0.00	4,485.00	0.00	1,497.77	0.00	(1,497.77)	2,987.23
760300	F&A Expenditures	0.00	0.00	0.00	2,038.56	0.00	(2,038.56)	(2,038.56)
*Total: 76 - F&A and Internal Allocations		0.00	4,485.00	0.00	3,536.33	0.00	(3,536.33)	948.67
**Total Indirect Cost Expenditures		0.00	4,485.00	0.00	3,536.33	0.00	(3,536.33)	948.67

Grant 116000 - Crimes Against Children
Fund 116003 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60
Revenue									
5300	Federal Programs		1.00	14,678.00	0.00	4,860.45	0.00	(4,859.45)	9,817.55
530000	Federal Programs		0.00	0.00	0.00	6,712.95	0.00	(6,712.95)	(6,712.95)
*Total: 53 - Sponsored Programs			1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60
***Total Revenue			1.00	14,678.00	0.00	11,573.40	0.00	(11,572.40)	3,104.60

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116004 - Crimes Against Children

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	84,406.06	0.00	(84,406.06)	(84,406.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	70,776.00	0.00	0.00	0.00	0.00	70,776.00
615F10	PAT	0.00	0.00	0.00	43,287.68	0.00	(43,287.68)	(43,287.68)
615NZ0	PAT Unallocated Budget (Bud Only)	71,200.00	69,531.41	0.00	0.00	0.00	71,200.00	69,531.41
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,164.00	0.00	(6,164.00)	(6,164.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	840.00	8,737.63	0.00	(8,737.63)	(8,737.63)
61SNSH	Student Labor	0.00	0.00	336.00	1,585.50	0.00	(1,585.50)	(1,585.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,123.00	0.00	(1,123.00)	(1,123.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		79,200.00	148,307.41	1,176.00	145,303.87	0.00	(66,103.87)	3,003.54
65YF10	Full Fringe Benefit Distr Expe	28,512.00	55,939.59	0.00	49,502.81	0.00	(20,990.81)	6,436.78
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	70.56	70.56	0.00	(70.56)	(70.56)
*Total: 65 - Fringe Benefits		28,512.00	55,939.59	70.56	49,573.37	0.00	(21,061.37)	6,366.22
7100	In-State Travel	0.00	0.00	0.00	192.92	0.00	(192.92)	(192.92)
710000	In-State Travel	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
7101	Out of State Travel	0.00	0.00	0.00	8,928.11	0.00	(8,928.11)	(8,928.11)
710100	Out-of-State Travel	0.00	0.00	0.00	1,160.22	0.00	(1,160.22)	(1,160.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,293.43	0.00	(2,293.43)	(2,293.43)
710Z	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	0.00	0.00	0.00	5,204.25	0.00	(5,204.25)	(5,204.25)
711200	Research Supplies	0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7130	Printing and Copying	0.00	0.00	0.00	1,914.29	0.00	(1,914.29)	(1,914.29)
7140	Postage	0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
7160	Maintenance and Repairs	0.00	0.00	0.00	58.70	0.00	(58.70)	(58.70)
7161	Rentals-Leases	0.00	0.00	0.00	1.92	0.00	(1.92)	(1.92)
7170	Consulting	14,000.00	14,000.00	0.00	9,390.49	0.00	4,609.51	4,609.51
717000	Consulting-General	0.00	0.00	0.00	0.00	2,609.51	(2,609.51)	(2,609.51)
7172	Other Professional Services	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
7180	Telecommunications	0.00	0.00	0.00	2,205.84	0.00	(2,205.84)	(2,205.84)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	817.02	0.00	(817.02)	(817.02)
71CZ	Other Expenses-Deductions	5,100.00	8,042.00	0.00	0.00	0.00	5,100.00	8,042.00
*Total: 71 - Support		33,100.00	36,042.00	0.00	34,810.79	2,609.51	(4,320.30)	(1,378.30)

Grant 116000 - Crimes Against Children
Fund 116004 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	6,256.00	0.00	6,256.00	0.00	744.00	0.00
7500 Budgeted Use of Reserves-USE 7900	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
*Total: 75 - Reserves - Budget Only	511,213.00	411,667.00	0.00	0.00	0.00	511,213.00	411,667.00
790500 Budgeted Contingency	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
*Total: 79 - Reserves - Budget Only	0.00	(411,667.00)	0.00	0.00	0.00	0.00	(411,667.00)
**Total Direct Cost Expenditures	659,025.00	246,545.00	1,246.56	235,944.03	2,609.51	420,471.46	7,991.46
7603 F&A Expenditures	61,957.00	61,957.00	0.00	53,448.51	0.00	8,508.49	8,508.49
760300 F&A Expenditures	0.00	43,442.00	548.48	47,613.83	0.00	(47,613.83)	(4,171.83)
*Total: 76 - F&A and Internal Allocations	61,957.00	105,399.00	548.48	101,062.34	0.00	(39,105.34)	4,336.66
**Total Indirect Cost Expenditures	61,957.00	105,399.00	548.48	101,062.34	0.00	(39,105.34)	4,336.66
***Total Expenditures	720,982.00	351,944.00	1,795.04	337,006.37	2,609.51	381,366.12	12,328.12
Revenue							
5300 Federal Programs	720,982.00	621,436.00	0.00	180,570.13	0.00	540,411.87	440,865.87
530000 Federal Programs	0.00	(269,492.00)	1,795.04	156,436.24	0.00	(156,436.24)	(425,928.24)
*Total: 53 - Sponsored Programs	720,982.00	351,944.00	1,795.04	337,006.37	0.00	383,975.63	14,937.63
***Total Revenue	720,982.00	351,944.00	1,795.04	337,006.37	0.00	383,975.63	14,937.63

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	18,476.80	0.00	(18,476.80)	(18,476.80)
611F60	Faculty NTT Research	0.00	0.00	0.00	20,300.03	0.00	(20,300.03)	(20,300.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,902.00	0.00	0.00	0.00	0.00	18,902.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,240.00	0.00	(4,240.00)	(4,240.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	9,991.52	9,991.52	0.00	(9,991.52)	(9,991.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,066.00	0.00	(17,066.00)	(17,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)	36,000.00	54,900.00	0.00	0.00	0.00	36,000.00	54,900.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,333.00	8,933.00	0.00	0.00	0.00	8,333.00	8,933.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	174.25	0.00	(174.25)	(174.25)
*Total: 61 - Salaries and Wages		44,333.00	82,735.00	9,991.52	70,248.60	0.00	(25,915.60)	12,486.40
65YF10	Full Fringe Benefit Distr Expe	14,718.00	27,245.65	0.00	14,715.90	0.00	2.10	12,529.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	839.30	2,605.38	0.00	(2,605.38)	(2,605.38)
*Total: 65 - Fringe Benefits		14,718.00	27,245.65	839.30	17,321.28	0.00	(2,603.28)	9,924.37
7101	Out of State Travel	0.00	0.00	0.00	517.25	0.00	(517.25)	(517.25)
710100	Out-of-State Travel	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	0.00	2,947.71	0.00	372.84	0.00	(372.84)	2,574.87
711200	Research Supplies	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
7130	Printing and Copying	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
7140	Postage	0.00	0.00	0.00	9.79	0.00	(9.79)	(9.79)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,835.55	0.00	(1,835.55)	(1,835.55)
716110	Rentals-Copier	0.00	0.00	3.83	8.73	0.00	(8.73)	(8.73)
7172	Other Professional Services	0.00	0.00	0.00	352.00	0.00	(352.00)	(352.00)
717200	Other Professional Services-General	0.00	0.00	0.00	383.99	0.00	(383.99)	(383.99)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
7180	Telecommunications	0.00	0.00	0.00	41.17	0.00	(41.17)	(41.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	175.02	0.00	(175.02)	(175.02)
71CZ	Other Expenses-Deductions	3,600.00	3,603.00	0.00	0.00	0.00	3,600.00	3,603.00
*Total: 71 - Support		3,600.00	6,550.71	3.83	5,502.09	0.00	(1,902.09)	1,048.62
722200	Participant Support	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
722220	Participant Sup-Post Doctoral	0.00	27,700.00	0.00	0.00	0.00	0.00	27,700.00

Grant 116000 - Crimes Against Children
Fund 116005 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		0.00	27,700.00	0.00	250.00	0.00	(250.00)	27,450.00
7300	Subcontracts	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
730001	Subcontracts 01	0.00	94,655.28	0.00	0.00	0.00	0.00	94,655.28
730003	Subcontracts 03	0.00	0.00	0.00	22,254.88	0.00	(22,254.88)	(22,254.88)
*Total: 73 - Subcontracts		15,000.00	109,655.28	0.00	22,254.88	0.00	(7,254.88)	87,400.40
7400	Capitalizable Equipment	3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
*Total: 74 - Capitalizable Plant and Equipment		3,200.00	3,200.00	0.00	1,845.99	0.00	1,354.01	1,354.01
7500	Budgeted Use of Reserves-USE 7900	344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
*Total: 75 - Reserves - Budget Only		344,381.00	105,944.00	0.00	0.00	0.00	344,381.00	105,944.00
7900	Budgeted Addition to Reserves	0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
*Total: 79 - Reserves - Budget Only		0.00	(105,944.00)	0.00	0.00	0.00	0.00	(105,944.00)
**Total Direct Cost Expenditures		425,232.00	257,086.64	10,834.65	117,422.84	0.00	307,809.16	139,663.80
7603	F&A Expenditures	34,166.00	34,168.00	0.00	13,024.65	0.00	21,141.35	21,143.35
760300	F&A Expenditures	0.00	24,894.05	4,767.26	37,826.99	0.00	(37,826.99)	(12,932.94)
*Total: 76 - F&A and Internal Allocations		34,166.00	59,062.05	4,767.26	50,851.64	0.00	(16,685.64)	8,210.41
**Total Indirect Cost Expenditures		34,166.00	59,062.05	4,767.26	50,851.64	0.00	(16,685.64)	8,210.41
***Total Expenditures		459,398.00	316,148.69	15,601.91	168,274.48	0.00	291,123.52	147,874.21
Revenue								
5300	Federal Programs	459,398.00	220,966.00	0.00	44,472.13	0.00	414,925.87	176,493.87
530000	Federal Programs	0.00	0.00	15,601.91	123,802.35	0.00	(123,802.35)	(123,802.35)
*Total: 53 - Sponsored Programs		459,398.00	220,966.00	15,601.91	168,274.48	0.00	291,123.52	52,691.52
***Total Revenue		459,398.00	220,966.00	15,601.91	168,274.48	0.00	291,123.52	52,691.52

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116006 - Crimes Against Children

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,404.00	0.00	(17,404.00)	(17,404.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,540.00	26,905.00	0.00	0.00	0.00	18,540.00	26,905.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,688.00	0.00	(5,688.00)	(5,688.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,525.00	0.00	(2,525.00)	(2,525.00)
61SNWS College Work Study	0.00	0.00	0.00	187.11	0.00	(187.11)	(187.11)
*Total: 61 - Salaries and Wages	18,540.00	26,905.00	0.00	26,904.11	0.00	(8,364.11)	0.89
65YF10 Full Fringe Benefit Distr Expe	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
*Total: 65 - Fringe Benefits	6,674.00	7,194.00	0.00	7,213.44	0.00	(539.44)	(19.44)
7101 Out of State Travel	0.00	0.00	0.00	4,354.33	0.00	(4,354.33)	(4,354.33)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	135.43	0.00	(135.43)	(135.43)
7112 Research Supplies	0.00	0.00	0.00	235.84	0.00	(235.84)	(235.84)
7130 Printing and Copying	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7140 Postage	0.00	0.00	0.00	78.45	0.00	(78.45)	(78.45)
7161 Rentals-Leases	0.00	0.00	0.00	23.02	0.00	(23.02)	(23.02)
7172 Other Professional Services	0.00	0.00	0.00	3,985.60	0.00	(3,985.60)	(3,985.60)
7180 Telecommunications	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
71CZ Other Expenses-Deductions	17,800.00	8,915.00	0.00	0.00	0.00	17,800.00	8,915.00
*Total: 71 - Support	17,800.00	8,915.00	0.00	8,914.17	0.00	8,885.83	0.83
7500 Budgeted Use of Reserves-USE 7900	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
*Total: 75 - Reserves - Budget Only	71,293.00	0.00	0.00	0.00	0.00	71,293.00	0.00
**Total Direct Cost Expenditures	114,307.00	43,014.00	0.00	43,031.72	0.00	71,275.28	(17.72)
7603 F&A Expenditures	18,926.00	18,926.00	0.00	8,442.25	0.00	10,483.75	10,483.75
760300 F&A Expenditures	0.00	0.00	0.00	10,491.71	0.00	(10,491.71)	(10,491.71)
*Total: 76 - F&A and Internal Allocations	18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)
**Total Indirect Cost Expenditures	18,926.00	18,926.00	0.00	18,933.96	0.00	(7.96)	(7.96)

Grant 116000 - Crimes Against Children Status: Active Type: Grant
Fund 116006 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)
Revenue								
5300	Federal Programs	133,233.00	61,940.00	0.00	27,668.34	0.00	105,564.66	34,271.66
530000	Federal Programs	0.00	0.00	0.00	34,297.34	0.00	(34,297.34)	(34,297.34)
*Total: 53 - Sponsored Programs		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)
***Total Revenue		133,233.00	61,940.00	0.00	61,965.68	0.00	71,267.32	(25.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116007 - Crimes Against Children

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	33,833.00	0.00	0.00	0.00	0.00	33,833.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	517.50	0.00	(517.50)	(517.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	952.95	0.00	(952.95)	(952.95)
61SNSH Student Labor	0.00	0.00	0.00	6,717.34	0.00	(6,717.34)	(6,717.34)
61SNZ0 Student Labor Unallocated(Bud Only)	3,650.00	16,972.00	0.00	0.00	0.00	3,650.00	16,972.00
*Total: 61 - Salaries and Wages	3,650.00	50,805.00	0.00	13,869.76	0.00	(10,219.76)	36,935.24
65YF10 Full Fringe Benefit Distr Expe	307.00	14,763.00	0.00	43.47	0.00	263.53	14,719.53
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	552.22	0.00	(552.22)	(552.22)
*Total: 65 - Fringe Benefits	307.00	14,763.00	0.00	595.69	0.00	(288.69)	14,167.31
710000 In-State Travel	0.00	5,476.00	0.00	0.00	0.00	0.00	5,476.00
7101 Out of State Travel	0.00	0.00	0.00	185.30	0.00	(185.30)	(185.30)
710100 Out-of-State Travel	0.00	0.00	0.00	859.52	0.00	(859.52)	(859.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710300 Conference Registration Fees	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)
710Z Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	0.00	13,790.00	0.00	4,183.03	0.00	(4,183.03)	9,606.97
711200 Research Supplies	0.00	0.00	0.00	2,333.20	0.00	(2,333.20)	(2,333.20)
7130 Printing and Copying	0.00	0.00	0.00	365.30	0.00	(365.30)	(365.30)
7140 Postage	0.00	0.00	0.00	321.01	0.00	(321.01)	(321.01)
714000 Postage-General	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
714030 Postage-Express Mail	0.00	0.00	0.00	55.05	0.00	(55.05)	(55.05)
715000 Non-Cap Equip-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7160 Maintenance and Repairs	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7161 Rentals-Leases	0.00	0.00	0.00	576.06	0.00	(576.06)	(576.06)
716100 Rentals & Leases-General	0.00	0.00	0.00	745.76	0.00	(745.76)	(745.76)
716110 Rentals-Copier	0.00	0.00	0.00	1.01	0.00	(1.01)	(1.01)
7172 Other Professional Services	0.00	0.00	0.00	1,810.35	0.00	(1,810.35)	(1,810.35)
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)
7180 Telecommunications	0.00	0.00	0.00	580.45	0.00	(580.45)	(580.45)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	293.17	0.00	(293.17)	(293.17)

Grant 116000 - Crimes Against Children
Fund 116007 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-JP-FX-1001 CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	337.23	0.00	(337.23)	(337.23)
7191	Membership Dues and Fees	0.00	0.00	0.00	193.00	0.00	(193.00)	(193.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
719105	Membership-Institutional	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	57.26	0.00	(57.26)	(57.26)
71CZ	Other Expenses-Deductions	6,564.00	6,564.00	0.00	0.00	0.00	6,564.00	6,564.00
*Total: 71 - Support		8,064.00	27,330.00	297.90	15,999.18	0.00	(7,935.18)	11,330.82
7400	Capitalizable Equipment	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
*Total: 74 - Capitalizable Plant and Equipment		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
7500	Budgeted Use of Reserves-USE 7900	167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
*Total: 75 - Reserves - Budget Only		167,380.00	152,702.00	0.00	0.00	0.00	167,380.00	152,702.00
790500	Budgeted Contingency	0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
*Total: 79 - Reserves - Budget Only		0.00	(152,702.00)	0.00	0.00	0.00	0.00	(152,702.00)
**Total Direct Cost Expenditures		181,101.00	94,598.00	297.90	30,464.63	0.00	150,636.37	64,133.37
7603	F&A Expenditures	5,289.00	5,289.00	0.00	4,035.69	0.00	1,253.31	1,253.31
760300	F&A Expenditures	0.00	36,395.00	258.22	8,620.75	0.00	(8,620.75)	27,774.25
*Total: 76 - F&A and Internal Allocations		5,289.00	41,684.00	258.22	12,656.44	0.00	(7,367.44)	29,027.56
**Total Indirect Cost Expenditures		5,289.00	41,684.00	258.22	12,656.44	0.00	(7,367.44)	29,027.56
***Total Expenditures		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93
Revenue								
5300	Federal Programs	186,390.00	171,712.00	0.00	14,513.27	0.00	171,876.73	157,198.73
530000	Federal Programs	0.00	(35,430.00)	556.12	28,607.80	0.00	(28,607.80)	(64,037.80)
*Total: 53 - Sponsored Programs		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93
***Total Revenue		186,390.00	136,282.00	556.12	43,121.07	0.00	143,268.93	93,160.93

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF			
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000					

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	13,632.00	0.00	(13,632.00)	(13,632.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		38,312.00	38,312.00	0.00	0.00	0.00	38,312.00	38,312.00
615F10	PAT		0.00	0.00	0.00	19,108.50	0.00	(19,108.50)	(19,108.50)
615NZ0	PAT Unallocated Budget (Bud Only)		10,924.00	10,924.00	0.00	0.00	0.00	10,924.00	10,924.00
61SNZ0	Student Labor Unallocated(Bud Only)		16,060.00	16,060.00	0.00	0.00	0.00	16,060.00	16,060.00
*Total: 61 - Salaries and Wages			65,296.00	65,296.00	0.00	32,740.50	0.00	32,555.50	32,555.50
65YF10	Full Fringe Benefit Distr Expe		19,440.00	19,440.00	0.00	12,145.19	0.00	7,294.81	7,294.81
*Total: 65 - Fringe Benefits			19,440.00	19,440.00	0.00	12,145.19	0.00	7,294.81	7,294.81
710100	Out-of-State Travel		0.00	0.00	0.00	5,799.20	0.00	(5,799.20)	(5,799.20)
710300	Conference Registration Fees		0.00	0.00	0.00	2,695.00	0.00	(2,695.00)	(2,695.00)
710Z00	Travel-Other		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General		5,548.00	5,548.00	0.00	0.00	0.00	5,548.00	5,548.00
711200	Research Supplies		0.00	0.00	148.80	1,417.85	0.00	(1,417.85)	(1,417.85)
714030	Postage-Express Mail		0.00	0.00	24.79	24.79	0.00	(24.79)	(24.79)
716110	Rentals-Copier		0.00	0.00	183.06	639.95	0.00	(639.95)	(639.95)
717000	Consulting-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
*Total: 71 - Support			17,548.00	17,548.00	654.55	10,885.89	0.00	6,662.11	6,662.11
**Total Direct Cost Expenditures			102,284.00	102,284.00	654.55	55,771.58	0.00	46,512.42	46,512.42
760300	F&A Expenditures		45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
*Total: 76 - F&A and Internal Allocations			45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
**Total Indirect Cost Expenditures			45,005.00	45,005.00	358.30	24,539.50	0.00	20,465.50	20,465.50
***Total Expenditures			147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92
Revenue									
530000	Federal Programs		147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92

Grant 116000 - Crimes Against Children
Fund 116038 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92
***Total Revenue	147,289.00	147,289.00	1,012.85	80,311.08	0.00	66,977.92	66,977.92

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116000 - Crimes Against Children

Status: Active

Type: Grant

Fund 116039 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-JP-FX-1001
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 09/30/1999 - 09/29/2005

CFDA #: 16.542

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	3,001.00	0.00	(3,001.00)	(3,001.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	10,221.00	0.00	0.00	0.00	1.00	10,221.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,220.00	0.00	(7,220.00)	(7,220.00)
61SNSH	Student Labor		0.00	0.00	0.00	526.00	0.00	(526.00)	(526.00)
61SNWS	College Work Study		0.00	0.00	0.00	123.90	0.00	(123.90)	(123.90)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	4,025.00	0.00	0.00	0.00	0.00	4,025.00
*Total: 61 - Salaries and Wages			1.00	14,246.00	0.00	10,870.90	0.00	(10,869.90)	3,375.10
65YF10	Full Fringe Benefit Distr Expe		0.00	4,018.00	0.00	1,110.37	0.00	(1,110.37)	2,907.63
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	598.23	0.00	(598.23)	(598.23)
*Total: 65 - Fringe Benefits			0.00	4,018.00	0.00	1,708.60	0.00	(1,708.60)	2,309.40
710100	Out-of-State Travel		0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
710300	Conference Registration Fees		0.00	0.00	0.00	1,885.00	0.00	(1,885.00)	(1,885.00)
710Z00	Travel-Other		0.00	1,654.00	0.00	0.00	0.00	0.00	1,654.00
711100	Supplies-General		0.00	4,686.00	0.00	0.00	0.00	0.00	4,686.00
711200	Research Supplies		0.00	0.00	0.00	2,802.24	0.00	(2,802.24)	(2,802.24)
713000	Printing & Copying-General		0.00	0.00	0.00	99.50	0.00	(99.50)	(99.50)
714000	Postage-General		0.00	0.00	0.00	265.34	0.00	(265.34)	(265.34)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	49.39	0.00	(49.39)	(49.39)
715000	Non-Cap Equip-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	237.08	0.00	(237.08)	(237.08)
716110	Rentals-Copier		0.00	0.00	0.00	486.31	0.00	(486.31)	(486.31)
718000	Telecom-General		0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	426.57	0.00	(426.57)	(426.57)
*Total: 71 - Support			0.00	6,340.00	0.00	7,174.03	0.00	(7,174.03)	(834.03)
**Total Direct Cost Expenditures			1.00	24,604.00	0.00	19,753.53	0.00	(19,752.53)	4,850.47
760300	F&A Expenditures		0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45
*Total: 76 - F&A and Internal Allocations			0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45
**Total Indirect Cost Expenditures			0.00	10,826.00	318.28	8,691.55	0.00	(8,691.55)	2,134.45

Grant 116000 - Crimes Against Children
Fund 116039 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-JP-FX-1001	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	09/30/1999 - 09/29/2005		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92
Revenue							
530000 Federal Programs	1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92
*Total: 53 - Sponsored Programs	1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92
***Total Revenue	1.00	35,430.00	318.28	28,445.08	0.00	(28,444.08)	6,984.92

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116008 - Reparative/Traditional Probat.

Status: Active

Type: Grant

Fund 116008 - Reparative/Traditional Probat.

FMGR: Humphrey, John A

PI: Humphrey, John A
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-IJ-CX-0033
 Resp Org: UCIPSR
 FRAGRNT Start/End Date: 08/01/2000 - 12/31/2005

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UCIPJH

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC**Org UCIPJH - PI Jack Humphrey**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		61,532.00	61,532.00	0.00	0.00	0.00	61,532.00	61,532.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	77,027.51	0.00	(77,027.51)	(77,027.51)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
61SNZ0	Student Labor Unallocated(Bud Only)		16,422.00	16,422.00	0.00	0.00	0.00	16,422.00	16,422.00
*Total: 61 - Salaries and Wages			77,954.00	77,954.00	0.00	77,452.51	0.00	501.49	501.49
65YF10	Full Fringe Benefit Distr Expe		6,548.00	6,548.00	0.00	838.14	0.00	5,709.86	5,709.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	5,622.04	0.00	(5,622.04)	(5,622.04)
*Total: 65 - Fringe Benefits			6,548.00	6,548.00	0.00	6,460.18	0.00	87.82	87.82
710000	In-State Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7101	Out of State Travel		0.00	0.00	0.00	1,415.50	0.00	(1,415.50)	(1,415.50)
710100	Out-of-State Travel		0.00	0.00	0.00	2,380.98	0.00	(2,380.98)	(2,380.98)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	204.10	0.00	(204.10)	(204.10)
710Z	Travel-Other		2,970.00	2,970.00	0.00	0.00	0.00	2,970.00	2,970.00
711100	Supplies-General		0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
7112	Research Supplies		0.00	0.00	0.00	2,713.95	0.00	(2,713.95)	(2,713.95)
711200	Research Supplies		0.00	0.00	0.00	1,093.58	0.00	(1,093.58)	(1,093.58)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General		0.00	0.00	0.00	5.16	0.00	(5.16)	(5.16)
7170	Consulting		16,576.00	16,576.00	0.00	0.00	0.00	16,576.00	16,576.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,905.95	0.00	(1,905.95)	(1,905.95)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.11	87.61	0.00	(87.61)	(87.61)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
71CZ	Other Expenses-Deductions		46,400.00	46,400.00	0.00	0.00	0.00	46,400.00	46,400.00
*Total: 71 - Support			65,946.00	67,446.00	0.11	9,930.20	0.00	56,015.80	57,515.80
7400	Capitalizable Equipment		3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	1,110.00	0.00	0.00	0.00	3,000.00	1,110.00
**Total Direct Cost Expenditures			153,448.00	153,058.00	0.11	93,842.89	0.00	59,605.11	59,215.11
7603	F&A Expenditures		39,116.00	39,116.00	0.00	3,885.32	0.00	35,230.68	35,230.68
760300	F&A Expenditures		0.00	390.00	0.03	20,512.65	0.00	(20,512.65)	(20,122.65)

Grant 116008 - Reparative/Traditional Probat.
Fund 116008 - Reparative/Traditional Probat.

Status: Active
FMGR: Humphrey, John A

Type: Grant

PI:	Humphrey, John A		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-IJ-CX-0033	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2005		Rev Account:	530000				

Org UCIPJH - PI Jack Humphrey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	39,116.00	39,506.00	0.03	24,397.97	0.00	14,718.03	15,108.03
**Total Indirect Cost Expenditures	39,116.00	39,506.00	0.03	24,397.97	0.00	14,718.03	15,108.03
***Total Expenditures	192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14
Revenue							
5300 Federal Programs	192,564.00	192,564.00	0.00	17,897.23	0.00	174,666.77	174,666.77
530000 Federal Programs	0.00	0.00	0.14	100,343.63	0.00	(100,343.63)	(100,343.63)
*Total: 53 - Sponsored Programs	192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14
***Total Revenue	192,564.00	192,564.00	0.14	118,240.86	0.00	74,323.14	74,323.14

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116010 - Crimes Against Children

Status: Active

Type: Grant

Fund 116010 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-JW-VX-0005
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	16,378.49	0.00	(16,378.49)	(16,378.49)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	20,830.00	0.00	0.00	0.00	0.00	20,830.00
617F10	Operating Staff	0.00	0.00	0.00	48,990.20	0.00	(48,990.20)	(48,990.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,000.00	33,187.00	0.00	0.00	0.00	8,000.00	33,187.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	276.74	0.00	(276.74)	(276.74)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	18,150.00	0.00	0.00	0.00	0.00	18,150.00
*Total: 61 - Salaries and Wages		8,000.00	72,167.00	0.00	65,645.43	0.00	(57,645.43)	6,521.57
65YF10	Full Fringe Benefit Distr Expe	2,880.00	14,661.00	0.00	25,941.17	0.00	(23,061.17)	(11,280.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	23.23	0.00	(23.23)	(23.23)
*Total: 65 - Fringe Benefits		2,880.00	14,661.00	0.00	25,964.40	0.00	(23,084.40)	(11,303.40)
710	Travel	0.00	5,451.00	0.00	0.00	0.00	0.00	5,451.00
7111	Supplies	0.00	4,254.00	0.00	0.00	0.00	0.00	4,254.00
711200	Research Supplies	0.00	0.00	0.00	3,452.18	0.00	(3,452.18)	(3,452.18)
713000	Printing & Copying-General	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
714000	Postage-General	0.00	0.00	0.00	142.67	0.00	(142.67)	(142.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	32.98	0.00	(32.98)	(32.98)
716110	Rentals-Copier	0.00	0.00	0.00	1,325.34	0.00	(1,325.34)	(1,325.34)
7180	Telecommunications	0.00	0.00	0.00	43.44	0.00	(43.44)	(43.44)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,812.77	0.00	(2,812.77)	(2,812.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	841.94	0.00	(841.94)	(841.94)
719105	Membership-Institutional	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
71CZ	Other Expenses-Deductions	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 71 - Support		3,900.00	13,605.00	0.00	8,822.32	0.00	(4,922.32)	4,782.68
7500	Budgeted Use of Reserves-USE 7900	268,769.00	268,769.00	0.00	0.00	0.00	268,769.00	268,769.00
*Total: 75 - Reserves - Budget Only		268,769.00	268,769.00	0.00	0.00	0.00	268,769.00	268,769.00
790500	Budgeted Contingency	0.00	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)
*Total: 79 - Reserves - Budget Only		0.00	(268,769.00)	0.00	0.00	0.00	0.00	(268,769.00)
**Total Direct Cost Expenditures		283,549.00	100,433.00	0.00	100,432.15	0.00	183,116.85	0.85

Grant 116010 - Crimes Against Children
Fund 116010 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	6,503.00	6,503.00	0.00	19.11	0.00	6,483.89	6,483.89
760300	F&A Expenditures	0.00	38,543.00	0.00	44,171.04	0.00	(44,171.04)	(5,628.04)
*Total: 76 - F&A and Internal Allocations		6,503.00	45,046.00	0.00	44,190.15	0.00	(37,687.15)	855.85
**Total Indirect Cost Expenditures		6,503.00	45,046.00	0.00	44,190.15	0.00	(37,687.15)	855.85
***Total Expenditures		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70
Revenue								
5300	Federal Programs	290,052.00	290,052.00	0.00	62.55	0.00	289,989.45	289,989.45
530000	Federal Programs	0.00	(144,573.00)	0.00	144,559.75	0.00	(144,559.75)	(289,132.75)
*Total: 53 - Sponsored Programs		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70
***Total Revenue		290,052.00	145,479.00	0.00	144,622.30	0.00	145,429.70	856.70

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116010 - Crimes Against Children

Status: Active

Type: Grant

Fund 116011 - Crimes Against Children

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-JW-VX-0005
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,540.96	0.00	(30,540.96)	(30,540.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	18,877.00	0.00	0.00	0.00	0.00	18,877.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,695.00	4,695.00	0.00	0.00	0.00	4,695.00	4,695.00
*Total: 61 - Salaries and Wages		4,695.00	23,572.00	0.00	30,540.96	0.00	(25,845.96)	(6,968.96)
65YF10	Full Fringe Benefit Distr Expe	1,690.00	9,147.00	0.00	12,016.96	0.00	(10,326.96)	(2,869.96)
*Total: 65 - Fringe Benefits		1,690.00	9,147.00	0.00	12,016.96	0.00	(10,326.96)	(2,869.96)
7112	Research Supplies	0.00	1,001.00	0.00	2,100.00	0.00	(2,100.00)	(1,099.00)
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	0.00	(4,950.00)	0.00	0.00	0.00	0.00	(4,950.00)
717200	Other Professional Services-General	0.00	0.00	0.00	712.50	0.00	(712.50)	(712.50)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 71 - Support		17,100.00	13,151.00	0.00	3,312.50	0.00	13,787.50	9,838.50
7500	Budgeted Use of Reserves-USE 7900	79,445.00	79,445.00	0.00	0.00	0.00	79,445.00	79,445.00
*Total: 75 - Reserves - Budget Only		79,445.00	79,445.00	0.00	0.00	0.00	79,445.00	79,445.00
790500	Budgeted Contingency	0.00	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)
*Total: 79 - Reserves - Budget Only		0.00	(79,445.00)	0.00	0.00	0.00	0.00	(79,445.00)
**Total Direct Cost Expenditures		102,930.00	45,870.00	0.00	45,870.42	0.00	57,059.58	(0.42)
7603	F&A Expenditures	10,333.00	10,333.00	0.00	924.00	0.00	9,409.00	9,409.00
760300	F&A Expenditures	0.00	12,300.00	0.00	19,258.98	0.00	(19,258.98)	(6,958.98)
*Total: 76 - F&A and Internal Allocations		10,333.00	22,633.00	0.00	20,182.98	0.00	(9,849.98)	2,450.02
**Total Indirect Cost Expenditures		10,333.00	22,633.00	0.00	20,182.98	0.00	(9,849.98)	2,450.02
***Total Expenditures		113,263.00	68,503.00	0.00	66,053.40	0.00	47,209.60	2,449.60
Revenue								
5300	Federal Programs	113,263.00	113,263.00	0.00	3,024.00	0.00	110,239.00	110,239.00

Grant 116010 - Crimes Against Children Status: Active Type: Grant
Fund 116011 - Crimes Against Children FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	(39,810.00)	0.00	63,029.40	0.00	(63,029.40)	(102,839.40)
*Total: 53 - Sponsored Programs		113,263.00	73,453.00	0.00	66,053.40	0.00	47,209.60	7,399.60
***Total Revenue		113,263.00	73,453.00	0.00	66,053.40	0.00	47,209.60	7,399.60

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7300	Subcontracts		250,000.00	367,891.00	0.00	120,382.20	0.00	129,617.80	247,508.80
730001	Subcontracts 01		0.00	387,059.00	0.00	637,807.90	0.00	(637,807.90)	(250,748.90)
*Total: 73 - Subcontracts			250,000.00	754,950.00	0.00	758,190.10	0.00	(508,190.10)	(3,240.10)
7500	Budgeted Use of Reserves-USE 7900		500,000.00	382,109.00	0.00	0.00	0.00	500,000.00	382,109.00
*Total: 75 - Reserves - Budget Only			500,000.00	382,109.00	0.00	0.00	0.00	500,000.00	382,109.00
7900	Budgeted Addition to Reserves		0.00	(235,026.00)	0.00	0.00	0.00	0.00	(235,026.00)
790500	Budgeted Contingency		0.00	(147,083.00)	0.00	0.00	0.00	0.00	(147,083.00)
*Total: 79 - Reserves - Budget Only			0.00	(382,109.00)	0.00	0.00	0.00	0.00	(382,109.00)
**Total Direct Cost Expenditures			750,000.00	754,950.00	0.00	758,190.10	0.00	(8,190.10)	(3,240.10)
7603	F&A Expenditures		55,000.00	55,000.00	0.00	11,000.00	0.00	44,000.00	44,000.00
760300	F&A Expenditures		0.00	0.00	0.00	33,000.00	0.00	(33,000.00)	(33,000.00)
*Total: 76 - F&A and Internal Allocations			55,000.00	55,000.00	0.00	44,000.00	0.00	11,000.00	11,000.00
**Total Indirect Cost Expenditures			55,000.00	55,000.00	0.00	44,000.00	0.00	11,000.00	11,000.00
***Total Expenditures			805,000.00	809,950.00	0.00	802,190.10	0.00	2,809.90	7,759.90
Revenue									
5300	Federal Programs		805,000.00	805,000.00	0.00	124,196.60	0.00	680,803.40	680,803.40
530000	Federal Programs		0.00	0.00	0.00	677,993.50	0.00	(677,993.50)	(677,993.50)
*Total: 53 - Sponsored Programs			805,000.00	805,000.00	0.00	802,190.10	0.00	2,809.90	2,809.90
***Total Revenue			805,000.00	805,000.00	0.00	802,190.10	0.00	2,809.90	2,809.90

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	36,529.40	0.00	(36,529.40)	(36,529.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	39,271.00	39,271.00	0.00	0.00	0.00	39,271.00	39,271.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,077.25	0.00	(1,077.25)	(1,077.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,466.38	0.00	(8,466.38)	(8,466.38)
61SNSH	Student Labor	0.00	0.00	0.00	4,265.87	0.00	(4,265.87)	(4,265.87)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
*Total: 61 - Salaries and Wages		49,671.00	49,671.00	0.00	50,338.90	0.00	(667.90)	(667.90)
65YF10	Full Fringe Benefit Distr Expe	15,012.00	15,012.00	0.00	13,547.83	0.00	1,464.17	1,464.17
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	695.29	0.00	(695.29)	(695.29)
*Total: 65 - Fringe Benefits		15,012.00	15,012.00	0.00	14,243.12	0.00	768.88	768.88
7101	Out of State Travel	0.00	0.00	0.00	6,859.96	0.00	(6,859.96)	(6,859.96)
710100	Out-of-State Travel	0.00	0.00	0.00	1,492.50	0.00	(1,492.50)	(1,492.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,475.00	0.00	(1,475.00)	(1,475.00)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	0.00	0.00	0.00	31.65	0.00	(31.65)	(31.65)
711200	Research Supplies	0.00	0.00	0.00	2,596.02	0.00	(2,596.02)	(2,596.02)
7130	Printing and Copying	0.00	0.00	0.00	172.38	0.00	(172.38)	(172.38)
713000	Printing & Copying-General	0.00	0.00	0.00	518.24	0.00	(518.24)	(518.24)
7140	Postage	0.00	0.00	0.00	14.55	0.00	(14.55)	(14.55)
714000	Postage-General	0.00	0.00	0.00	247.82	0.00	(247.82)	(247.82)
7161	Rentals-Leases	0.00	0.00	0.00	154.51	0.00	(154.51)	(154.51)
716100	Rentals & Leases-General	0.00	0.00	0.00	471.57	0.00	(471.57)	(471.57)
716110	Rentals-Copier	0.00	0.00	0.00	651.33	0.00	(651.33)	(651.33)
7170	Consulting	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	5,325.00	0.00	(5,325.00)	(5,325.00)
7180	Telecommunications	0.00	0.00	0.00	0.65	0.00	(0.65)	(0.65)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,767.95	0.00	(1,767.95)	(1,767.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	131.78	0.00	(131.78)	(131.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.34	0.00	(33.34)	(33.34)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support		21,900.00	21,900.00	0.00	21,999.25	0.00	(99.25)	(99.25)

Grant 116010 - Crimes Against Children
Fund 116013 - Crimes Against Children

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2000-JW-VX-0005
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	167,005.00	167,005.00	0.00	0.00	0.00	167,005.00	167,005.00
*Total: 75 - Reserves - Budget Only		167,005.00	167,005.00	0.00	0.00	0.00	167,005.00	167,005.00
790500	Budgeted Contingency	0.00	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)
*Total: 79 - Reserves - Budget Only		0.00	(167,005.00)	0.00	0.00	0.00	0.00	(167,005.00)
**Total Direct Cost Expenditures		253,588.00	86,583.00	0.00	86,581.27	0.00	167,006.73	1.73
7603	F&A Expenditures	38,097.00	38,097.00	0.00	13,702.08	0.00	24,394.92	24,394.92
760300	F&A Expenditures	0.00	0.00	0.00	24,393.68	0.00	(24,393.68)	(24,393.68)
*Total: 76 - F&A and Internal Allocations		38,097.00	38,097.00	0.00	38,095.76	0.00	1.24	1.24
**Total Indirect Cost Expenditures		38,097.00	38,097.00	0.00	38,095.76	0.00	1.24	1.24
***Total Expenditures		291,685.00	124,680.00	0.00	124,677.03	0.00	167,007.97	2.97
Revenue								
5300	Federal Programs	291,685.00	291,685.00	0.00	43,299.12	0.00	248,385.88	248,385.88
530000	Federal Programs	0.00	(81,110.00)	0.00	81,377.91	0.00	(81,377.91)	(162,487.91)
*Total: 53 - Sponsored Programs		291,685.00	210,575.00	0.00	124,677.03	0.00	167,007.97	85,897.97
***Total Revenue		291,685.00	210,575.00	0.00	124,677.03	0.00	167,007.97	85,897.97

Grant 116010 - Crimes Against Children
Fund 116040 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	82,338.08	0.00	(82,338.08)	(82,338.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	78,218.00	0.00	0.00	0.00	1.00	78,218.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,800.00	0.00	0.00	0.00	0.00	5,800.00
*Total: 61 - Salaries and Wages		1.00	84,018.00	0.00	82,338.08	0.00	(82,337.08)	1,679.92
65YF10	Full Fringe Benefit Distr Expe	0.00	29,839.00	0.00	32,078.61	0.00	(32,078.61)	(2,239.61)
*Total: 65 - Fringe Benefits		0.00	29,839.00	0.00	32,078.61	0.00	(32,078.61)	(2,239.61)
710000	In-State Travel	0.00	1,377.00	0.00	0.00	0.00	0.00	1,377.00
710100	Out-of-State Travel	0.00	0.00	0.00	920.30	0.00	(920.30)	(920.30)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
711100	Supplies-General	0.00	741.00	0.00	0.00	0.00	0.00	741.00
714030	Postage-Express Mail	0.00	0.00	0.00	14.15	0.00	(14.15)	(14.15)
716110	Rentals-Copier	0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
*Total: 71 - Support		0.00	2,118.00	0.00	1,557.11	0.00	(1,557.11)	560.89
**Total Direct Cost Expenditures		1.00	115,975.00	0.00	115,973.80	0.00	(115,972.80)	1.20
760300	F&A Expenditures	0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
*Total: 76 - F&A and Internal Allocations		0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
**Total Indirect Cost Expenditures		0.00	51,030.00	0.00	51,028.47	0.00	(51,028.47)	1.53
***Total Expenditures		1.00	167,005.00	0.00	167,002.27	0.00	(167,001.27)	2.73
Revenue								
530000	Federal Programs	1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)
*Total: 53 - Sponsored Programs		1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)
***Total Revenue		1.00	81,110.00	0.00	167,002.27	0.00	(167,001.27)	(85,892.27)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 116010 - Crimes Against Children
Fund 116041 - CRIMES AGAINST CHILDREN

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Finkelhor, David
Type: Grant

Page 904 of 3523

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,783.00	0.00	(18,783.00)	(18,783.00)
615NZ0	PAT Unallocated Budget (Bud Only)	1.00	18,783.00	0.00	0.00	0.00	1.00	18,783.00
*Total: 61 - Salaries and Wages		1.00	18,783.00	0.00	18,783.00	0.00	(18,782.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,762.00	0.00	7,001.96	0.00	(7,001.96)	(239.96)
*Total: 65 - Fringe Benefits		0.00	6,762.00	0.00	7,001.96	0.00	(7,001.96)	(239.96)
711100	Supplies-General	0.00	2,101.00	0.00	0.00	0.00	0.00	2,101.00
711200	Research Supplies	0.00	0.00	0.00	179.23	0.00	(179.23)	(179.23)
*Total: 71 - Support		0.00	2,101.00	0.00	179.23	0.00	(179.23)	1,921.77
**Total Direct Cost Expenditures		1.00	27,646.00	0.00	25,964.19	0.00	(25,963.19)	1,681.81
760300	F&A Expenditures	0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
*Total: 76 - F&A and Internal Allocations		0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
**Total Indirect Cost Expenditures		0.00	12,164.00	0.00	11,424.24	0.00	(11,424.24)	739.76
***Total Expenditures		1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
Revenue								
530000	Federal Programs	1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
*Total: 53 - Sponsored Programs		1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57
***Total Revenue		1.00	39,810.00	0.00	37,388.43	0.00	(37,387.43)	2,421.57

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116010 - Crimes Against Children

Status: Active

Type: Grant

Fund 116042 - CRIMES AGAINST CHILDREN

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2000-JW-VX-0005
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 07/07/2000 - 12/31/2003

CFDA #: 16.542

Fund Information

Effective Date: 2/25/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

DOC
 Equipment Vesting USNH
 Idc Waiver NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,499.88	0.00	(17,499.88)	(17,499.88)
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	32,200.00	0.00	0.00	0.00	1.00	32,200.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,781.00	0.00	(12,781.00)	(12,781.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,413.64	0.00	(22,413.64)	(22,413.64)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,466.00	0.00	0.00	0.00	0.00	11,466.00
617F10	Operating Staff	0.00	0.00	0.00	16,933.21	0.00	(16,933.21)	(16,933.21)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	24,454.00	0.00	0.00	0.00	0.00	24,454.00
61SNSH	Student Labor	0.00	0.00	0.00	228.00	0.00	(228.00)	(228.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,964.00	0.00	0.00	0.00	0.00	8,964.00
*Total: 61 - Salaries and Wages		1.00	77,084.00	0.00	69,855.73	0.00	(69,854.73)	7,228.27
65YF10	Full Fringe Benefit Distr Expe	0.00	14,998.00	0.00	12,740.26	0.00	(12,740.26)	2,257.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,059.02	0.00	(1,059.02)	(1,059.02)
*Total: 65 - Fringe Benefits		0.00	14,998.00	0.00	13,799.28	0.00	(13,799.28)	1,198.72
710310	Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711100	Supplies-General	0.00	3,003.00	0.00	0.00	0.00	0.00	3,003.00
711200	Research Supplies	0.00	0.00	0.00	460.61	0.00	(460.61)	(460.61)
713000	Printing & Copying-General	0.00	0.00	0.00	104.20	0.00	(104.20)	(104.20)
714000	Postage-General	0.00	0.00	0.00	70.67	0.00	(70.67)	(70.67)
714030	Postage-Express Mail	0.00	0.00	0.00	377.87	0.00	(377.87)	(377.87)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	326.18	0.00	(326.18)	(326.18)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.08	0.00	(62.08)	(62.08)
719100	Membership Dues & Fees	0.00	0.00	0.00	619.00	0.00	(619.00)	(619.00)
*Total: 71 - Support		0.00	3,003.00	0.00	2,099.61	0.00	(2,099.61)	903.39
721100	Assistantships	0.00	7,651.00	0.00	2,336.00	0.00	(2,336.00)	5,315.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,184.50	0.00	(5,184.50)	(5,184.50)
*Total: 72 - Student and/or Participant Support		0.00	7,651.00	0.00	7,520.50	0.00	(7,520.50)	130.50
**Total Direct Cost Expenditures		1.00	102,736.00	0.00	93,275.12	0.00	(93,274.12)	9,460.88
760300	F&A Expenditures	0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41
*Total: 76 - F&A and Internal Allocations		0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41

Grant 116010 - Crimes Against Children
Fund 116042 - CRIMES AGAINST CHILDREN

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2000-JW-VX-0005	CFDA #: 16.542	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	07/07/2000 - 12/31/2003		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	41,837.00	0.00	37,726.59	0.00	(37,726.59)	4,110.41
***Total Expenditures	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
Revenue							
530000 Federal Programs	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
*Total: 53 - Sponsored Programs	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29
***Total Revenue	1.00	144,573.00	0.00	131,001.71	0.00	(131,000.71)	13,571.29

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UCIPJK			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	9,272.00	0.00	112,891.21	0.00	(112,891.21)	(103,619.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	171,160.00	180,160.00	0.00	0.00	0.00	171,160.00	180,160.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,900.00	0.00	(4,900.00)	(4,900.00)
615F10	PAT	0.00	0.00	0.00	28,151.04	0.00	(28,151.04)	(28,151.04)
615NZ0	PAT Unallocated Budget (Bud Only)	17,500.00	20,600.00	0.00	0.00	0.00	17,500.00	20,600.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	491.25	0.00	(491.25)	(491.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,145.00	0.00	(40,145.00)	(40,145.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	46,699.66	0.00	(46,699.66)	(46,699.66)
61SNSH	Student Labor	0.00	0.00	0.00	2,838.00	0.00	(2,838.00)	(2,838.00)
61SNZ0	Student Labor Unallocated(Bud Only)	13,390.00	31,290.00	0.00	0.00	0.00	13,390.00	31,290.00
*Total: 61 - Salaries and Wages		202,050.00	241,322.00	0.00	236,116.16	0.00	(34,066.16)	5,205.84
65YF10	Full Fringe Benefit Distr Expe	70,530.00	61,258.00	0.00	57,333.62	0.00	13,196.38	3,924.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,228.51	0.00	(1,228.51)	(1,228.51)
*Total: 65 - Fringe Benefits		70,530.00	61,258.00	0.00	58,562.13	0.00	11,967.87	2,695.87
7100	In-State Travel	0.00	0.00	0.00	41.66	0.00	(41.66)	(41.66)
7101	Out of State Travel	0.00	0.00	0.00	6,224.39	0.00	(6,224.39)	(6,224.39)
710100	Out-of-State Travel	0.00	0.00	0.00	2,076.44	0.00	(2,076.44)	(2,076.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,754.61	0.00	(3,754.61)	(3,754.61)
710300	Conference Registration Fees	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711100	Supplies-General	0.00	424.00	0.00	0.00	0.00	0.00	424.00
7112	Research Supplies	0.00	0.00	0.00	5,278.36	0.00	(5,278.36)	(5,278.36)
711200	Research Supplies	0.00	0.00	0.00	2,764.57	0.00	(2,764.57)	(2,764.57)
7130	Printing and Copying	0.00	0.00	0.00	5,391.09	0.00	(5,391.09)	(5,391.09)
713000	Printing & Copying-General	0.00	0.00	0.00	4,309.78	0.00	(4,309.78)	(4,309.78)
7140	Postage	0.00	0.00	0.00	1,024.04	0.00	(1,024.04)	(1,024.04)
714000	Postage-General	0.00	0.00	0.00	1,510.18	0.00	(1,510.18)	(1,510.18)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
7170	Consulting	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
7180	Telecommunications	0.00	0.00	0.00	3,525.95	0.00	(3,525.95)	(3,525.95)
718000	Telecom-General	0.00	0.00	0.00	(89.81)	0.00	89.81	89.81
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,755.70	0.00	(4,755.70)	(4,755.70)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	988.67	0.00	(988.67)	(988.67)

Grant 116028 - Tech. for Law Enforcement
Fund 116028 - Tech. for Law Enforcement

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 3/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	749.81	0.00	(749.81)	(749.81)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	93.65	0.00	(93.65)	(93.65)
71CZ	Other Expenses-Deductions	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
*Total: 71 - Support		66,100.00	36,524.00	0.00	43,117.46	0.00	22,982.54	(6,593.46)
7400	Capitalizable Equipment	12,301.00	12,301.00	0.00	11,685.90	0.00	615.10	615.10
740000	Cap Equipment	0.00	(615.10)	0.00	0.00	0.00	0.00	(615.10)
*Total: 74 - Capitalizable Plant and Equipment		12,301.00	11,685.90	0.00	11,685.90	0.00	615.10	0.00
**Total Direct Cost Expenditures		350,981.00	350,789.90	0.00	349,481.65	0.00	1,499.35	1,308.25
7603	F&A Expenditures	149,019.00	149,019.00	0.00	131,424.30	0.00	17,594.70	17,594.70
760300	F&A Expenditures	0.00	191.10	0.00	17,200.47	0.00	(17,200.47)	(17,009.37)
*Total: 76 - F&A and Internal Allocations		149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
**Total Indirect Cost Expenditures		149,019.00	149,210.10	0.00	148,624.77	0.00	394.23	585.33
***Total Expenditures		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
Revenue								
5300	Federal Programs	500,000.00	500,000.00	0.00	437,511.07	0.00	62,488.93	62,488.93
530000	Federal Programs	0.00	0.00	0.00	60,595.35	0.00	(60,595.35)	(60,595.35)
*Total: 53 - Sponsored Programs		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58
***Total Revenue		500,000.00	500,000.00	0.00	498,106.42	0.00	1,893.58	1,893.58

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116029 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	118,356.10	0.00	(118,356.10)	(118,356.10)
611F60	Faculty NTT Research	0.00	0.00	0.00	103,745.51	0.00	(103,745.51)	(103,745.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	255,137.00	255,137.00	0.00	0.00	0.00	255,137.00	255,137.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	112,783.16	0.00	(112,783.16)	(112,783.16)
613NZ0	Grad Unallocated Budget (Bud Only)	17,333.00	17,333.00	0.00	0.00	0.00	17,333.00	17,333.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,584.79	0.00	(3,584.79)	(3,584.79)
615F10	PAT	0.00	0.00	0.00	60,487.33	0.00	(60,487.33)	(60,487.33)
615NZ0	PAT Unallocated Budget (Bud Only)	74,825.00	74,825.00	0.00	0.00	0.00	74,825.00	74,825.00
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		378,975.00	378,975.00	0.00	398,956.89	0.00	(19,981.89)	(19,981.89)
65YF10	Full Fringe Benefit Distr Expe	103,163.00	103,163.00	0.00	109,187.92	0.00	(6,024.92)	(6,024.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,994.71	0.00	(2,994.71)	(2,994.71)
*Total: 65 - Fringe Benefits		103,163.00	103,163.00	0.00	112,182.63	0.00	(9,019.63)	(9,019.63)
7100	In-State Travel	0.00	0.00	0.00	1,173.25	0.00	(1,173.25)	(1,173.25)
710000	In-State Travel	0.00	0.00	0.00	687.91	0.00	(687.91)	(687.91)
7101	Out of State Travel	0.00	0.00	0.00	19,686.20	0.00	(19,686.20)	(19,686.20)
710100	Out-of-State Travel	0.00	0.00	0.00	17,528.95	0.00	(17,528.95)	(17,528.95)
710200	Foreign Travel	0.00	0.00	0.00	4,907.58	0.00	(4,907.58)	(4,907.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,834.00	0.00	(1,834.00)	(1,834.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,470.32	0.00	(3,470.32)	(3,470.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,794.50	0.00	(1,794.50)	(1,794.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,078.05	0.00	(1,078.05)	(1,078.05)
710Z	Travel-Other	111,424.00	111,424.00	0.00	0.00	0.00	111,424.00	111,424.00
7112	Research Supplies	0.00	0.00	0.00	33,141.20	0.00	(33,141.20)	(33,141.20)
711200	Research Supplies	0.00	0.00	0.00	28,037.85	0.00	(28,037.85)	(28,037.85)
7130	Printing and Copying	0.00	0.00	0.00	3,649.25	0.00	(3,649.25)	(3,649.25)
713000	Printing & Copying-General	0.00	0.00	0.00	2,078.07	0.00	(2,078.07)	(2,078.07)
7140	Postage	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
714000	Postage-General	0.00	0.00	0.00	3,752.78	0.00	(3,752.78)	(3,752.78)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,251.47	0.00	(3,251.47)	(3,251.47)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,527.88	0.00	(1,527.88)	(1,527.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	12,740.22	0.00	(12,740.22)	(12,740.22)

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	6,290.93	0.00	(6,290.93)	(6,290.93)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,114.17	0.00	(1,114.17)	(1,114.17)
7172	Other Professional Services	0.00	0.00	0.00	1,683.00	0.00	(1,683.00)	(1,683.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,850.00	0.00	(2,850.00)	(2,850.00)
7180	Telecommunications	0.00	0.00	0.00	(25.20)	0.00	25.20	25.20
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	698.24	0.00	(698.24)	(698.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	376.16	0.00	(376.16)	(376.16)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	633.68	0.00	(633.68)	(633.68)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	336.84	0.00	(336.84)	(336.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	41.34	0.00	(41.34)	(41.34)
71CZ	Other Expenses-Deductions	67,000.00	67,000.00	0.00	0.00	0.00	67,000.00	67,000.00
*Total: 71 - Support		178,424.00	178,424.00	0.00	157,546.08	0.00	20,877.92	20,877.92
7211	Assistantships	7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
*Total: 72 - Student and/or Participant Support		7,259.00	7,259.00	0.00	0.00	0.00	7,259.00	7,259.00
7400	Capitalizable Equipment	2,994,725.00	2,994,725.00	0.00	1,035,285.37	0.00	1,959,439.63	1,959,439.63
740000	Cap Equipment	0.00	0.00	0.00	9,510.00	0.00	(9,510.00)	(9,510.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	1,296,428.45	0.00	(1,296,428.45)	(1,296,428.45)
*Total: 74 - Capitalizable Plant and Equipment		2,994,725.00	2,994,725.00	0.00	2,341,223.82	0.00	653,501.18	653,501.18
**Total Direct Cost Expenditures		3,662,546.00	3,662,546.00	0.00	3,009,909.42	0.00	652,636.58	652,636.58
7603	F&A Expenditures	290,647.00	290,647.00	0.00	196,269.70	0.00	94,377.30	94,377.30
760300	F&A Expenditures	0.00	0.00	0.00	95,500.04	0.00	(95,500.04)	(95,500.04)
*Total: 76 - F&A and Internal Allocations		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
**Total Indirect Cost Expenditures		290,647.00	290,647.00	0.00	291,769.74	0.00	(1,122.74)	(1,122.74)
***Total Expenditures		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84

Grant 116028 - Tech. for Law Enforcement
Fund 116029 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	3,953,193.00	3,953,193.00	0.00	1,674,579.00	0.00	2,278,614.00	2,278,614.00
530000	Federal Programs	0.00	0.00	0.00	1,627,100.16	0.00	(1,627,100.16)	(1,627,100.16)
*Total: 53 - Sponsored Programs		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84
***Total Revenue		3,953,193.00	3,953,193.00	0.00	3,301,679.16	0.00	651,513.84	651,513.84

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

CFDA #: 16.580

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	11,192.00	0.00	(11,192.00)	(11,192.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	15,873.00	0.00	(15,873.00)	(15,873.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,436.66	0.00	(27,436.66)	(27,436.66)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,539.75	0.00	(44,539.75)	(44,539.75)
613NZ0	Grad Unallocated Budget (Bud Only)	70,666.00	70,666.00	0.00	0.00	0.00	70,666.00	70,666.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	43,816.60	0.00	(43,816.60)	(43,816.60)
615NZ0	PAT Unallocated Budget (Bud Only)	113,000.00	113,000.00	0.00	0.00	0.00	113,000.00	113,000.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,912.01	0.00	(4,912.01)	(4,912.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	18,548.36	0.00	66,960.00	0.00	(66,960.00)	(48,411.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,963.00	0.00	(6,963.00)	(6,963.00)
61SNSH	Student Labor	0.00	0.00	0.00	20,697.00	0.00	(20,697.00)	(20,697.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	31,680.00	0.00	0.00	0.00	31,680.00	31,680.00
*Total: 61 - Salaries and Wages		215,346.00	233,894.36	0.00	242,390.02	0.00	(27,044.02)	(8,495.66)
65YF10	Full Fringe Benefit Distr Expe	43,055.00	17,562.64	0.00	12,591.72	0.00	30,463.28	4,970.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,360.83	0.00	(5,360.83)	(5,360.83)
*Total: 65 - Fringe Benefits		43,055.00	17,562.64	0.00	17,952.55	0.00	25,102.45	(389.91)
710000	In-State Travel	0.00	0.00	0.00	102.12	0.00	(102.12)	(102.12)
710100	Out-of-State Travel	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	15,372.00	15,372.00	0.00	0.00	0.00	15,372.00	15,372.00
711100	Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
7112	Research Supplies	0.00	0.00	0.00	24,515.66	0.00	(24,515.66)	(24,515.66)
711200	Research Supplies	0.00	0.00	0.00	95,892.54	0.00	(95,892.54)	(95,892.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	141.11	0.00	(141.11)	(141.11)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,076.52	0.00	(1,076.52)	(1,076.52)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	24,591.32	0.00	(24,591.32)	(24,591.32)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ	Other Expenses-Deductions	14,850.00	14,850.00	0.00	0.00	0.00	14,850.00	14,850.00
*Total: 71 - Support		30,222.00	130,222.00	0.00	147,389.27	0.00	(117,167.27)	(17,167.27)
7211	Assistantships	29,734.00	29,734.00	0.00	15,752.00	0.00	13,982.00	13,982.00
721100	Assistantships	0.00	10,000.00	0.00	30,329.00	0.00	(30,329.00)	(20,329.00)

Grant 116028 - Tech. for Law Enforcement
Fund 116030 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

DOC

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			29,734.00	39,734.00	0.00	46,081.00	0.00	(16,347.00)	(6,347.00)
7400	Capitalizable Equipment		292,317.00	292,317.00	0.00	43,565.05	0.00	248,751.95	248,751.95
740000	Cap Equipment		0.00	(144,000.00)	0.00	17,218.95	0.00	(17,218.95)	(161,218.95)
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			292,317.00	148,317.00	0.00	60,784.00	0.00	231,533.00	87,533.00
**Total Direct Cost Expenditures			610,674.00	569,730.00	0.00	514,596.84	0.00	96,077.16	55,133.16
7603	F&A Expenditures		126,994.00	126,994.00	0.00	86,720.62	0.00	40,273.38	40,273.38
760300	F&A Expenditures		0.00	40,944.00	0.00	89,435.14	0.00	(89,435.14)	(48,491.14)
*Total: 76 - F&A and Internal Allocations			126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
**Total Indirect Cost Expenditures			126,994.00	167,938.00	0.00	176,155.76	0.00	(49,161.76)	(8,217.76)
***Total Expenditures			737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
Revenue									
5300	Federal Programs		737,668.00	737,668.00	0.00	334,703.45	0.00	402,964.55	402,964.55
530000	Federal Programs		0.00	0.00	0.00	356,049.15	0.00	(356,049.15)	(356,049.15)
*Total: 53 - Sponsored Programs			737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40
***Total Revenue			737,668.00	737,668.00	0.00	690,752.60	0.00	46,915.40	46,915.40

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Miller, W. Thomas
Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	185,602.00	185,602.00	0.00	0.00	0.00	185,602.00	185,602.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	104,971.11	0.00	(104,971.11)	(104,971.11)
613N30	Graduate Research Assistant	0.00	0.00	0.00	149,288.10	0.00	(149,288.10)	(149,288.10)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,579.20	0.00	(7,579.20)	(7,579.20)
613NZ0	Grad Unallocated Budget (Bud Only)	141,332.00	141,332.00	0.00	0.00	0.00	141,332.00	141,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	87,371.61	0.00	(87,371.61)	(87,371.61)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	320.26	0.00	(320.26)	(320.26)
61SNSH	Student Labor	0.00	0.00	0.00	19,451.28	0.00	(19,451.28)	(19,451.28)
61SNZ0	Student Labor Unallocated(Bud Only)	63,360.00	63,360.00	0.00	0.00	0.00	63,360.00	63,360.00
*Total: 61 - Salaries and Wages		390,294.00	390,294.00	0.00	388,981.56	0.00	1,312.44	1,312.44
65YF10	Full Fringe Benefit Distr Expe	23,650.00	23,650.00	0.00	11,754.47	0.00	11,895.53	11,895.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,100.51	0.00	(6,100.51)	(6,100.51)
*Total: 65 - Fringe Benefits		23,650.00	23,650.00	0.00	17,854.98	0.00	5,795.02	5,795.02
7100	In-State Travel	0.00	0.00	0.00	233.05	0.00	(233.05)	(233.05)
710000	In-State Travel	0.00	0.00	0.00	60.39	0.00	(60.39)	(60.39)
7101	Out of State Travel	0.00	0.00	0.00	6,339.48	0.00	(6,339.48)	(6,339.48)
710100	Out-of-State Travel	0.00	0.00	0.00	4,623.81	0.00	(4,623.81)	(4,623.81)
710200	Foreign Travel	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,357.00	0.00	(1,357.00)	(1,357.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	511.50	0.00	(511.50)	(511.50)
710Z	Travel-Other	21,488.00	21,488.00	0.00	0.00	0.00	21,488.00	21,488.00
710Z00	Travel-Other	0.00	(2,029.85)	0.00	0.00	0.00	0.00	(2,029.85)
711100	Supplies-General	0.00	70,000.00	0.00	0.00	0.00	0.00	70,000.00
7112	Research Supplies	0.00	0.00	0.00	63,757.88	0.00	(63,757.88)	(63,757.88)
711200	Research Supplies	0.00	0.00	0.00	99,086.85	0.00	(99,086.85)	(99,086.85)
7130	Printing and Copying	0.00	0.00	0.00	37.98	0.00	(37.98)	(37.98)
7140	Postage	0.00	0.00	0.00	136.86	0.00	(136.86)	(136.86)
714000	Postage-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,062.30	0.00	(7,062.30)	(7,062.30)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	288.40	0.00	(288.40)	(288.40)

Grant 116028 - Tech. for Law Enforcement
Fund 116031 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
*Total: 71 - Support		91,488.00	159,458.15	0.00	184,196.02	0.00	(92,708.02)	(24,737.87)
7211	Assistantships	59,468.00	59,468.00	0.00	45,526.00	0.00	13,942.00	13,942.00
721100	Assistantships	0.00	2,840.00	0.00	16,782.00	0.00	(16,782.00)	(13,942.00)
*Total: 72 - Student and/or Participant Support		59,468.00	62,308.00	0.00	62,308.00	0.00	(2,840.00)	0.00
7400	Capitalizable Equipment	190,000.00	190,000.00	0.00	25,594.23	0.00	164,405.77	164,405.77
740000	Cap Equipment	0.00	(100,800.00)	0.00	15,795.00	0.00	(15,795.00)	(116,595.00)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		190,000.00	89,200.00	0.00	41,389.23	0.00	148,610.77	47,810.77
**Total Direct Cost Expenditures		754,900.00	724,910.15	0.00	694,729.79	0.00	60,170.21	30,180.36
7603	F&A Expenditures	222,391.00	222,391.00	0.00	125,140.64	0.00	97,250.36	97,250.36
760300	F&A Expenditures	0.00	29,989.85	0.00	115,303.58	0.00	(115,303.58)	(85,313.73)
*Total: 76 - F&A and Internal Allocations		222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
**Total Indirect Cost Expenditures		222,391.00	252,380.85	0.00	240,444.22	0.00	(18,053.22)	11,936.63
***Total Expenditures		977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
Revenue								
5300	Federal Programs	977,291.00	977,291.00	0.00	483,837.09	0.00	493,453.91	493,453.91
530000	Federal Programs	0.00	0.00	0.00	451,336.92	0.00	(451,336.92)	(451,336.92)
*Total: 53 - Sponsored Programs		977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99
***Total Revenue		977,291.00	977,291.00	0.00	935,174.01	0.00	42,116.99	42,116.99

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	1/6/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000					

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		23,333.00	0.00	0.00	0.00	0.00	23,333.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		35,333.00	0.00	0.00	0.00	0.00	35,333.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		26,000.00	0.00	0.00	0.00	0.00	26,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,840.00	0.00	0.00	0.00	0.00	15,840.00	0.00
*Total: 61 - Salaries and Wages			100,506.00	0.00	0.00	0.00	0.00	100,506.00	0.00
65YF10	Full Fringe Benefit Distr Expe		12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
*Total: 65 - Fringe Benefits			12,507.00	0.00	0.00	0.00	0.00	12,507.00	0.00
710Z	Travel-Other		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
711200	Research Supplies		0.00	0.00	0.00	474.00	0.00	(474.00)	(474.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	138,598.21	0.00	(138,598.21)	(138,598.21)
71CZ	Other Expenses-Deductions		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			15,372.00	15,372.00	0.00	139,072.21	0.00	(123,700.21)	(123,700.21)
7211	Assistantships		14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
*Total: 72 - Student and/or Participant Support			14,867.00	14,867.00	0.00	0.00	0.00	14,867.00	14,867.00
7400	Capitalizable Equipment		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment		0.00	0.00	0.00	9,477.00	0.00	(9,477.00)	(9,477.00)
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	9,477.00	0.00	523.00	523.00
**Total Direct Cost Expenditures			153,252.00	40,239.00	0.00	148,549.21	0.00	4,702.79	(108,310.21)
7600	Internal Allocations		0.00	51,128.00	0.00	61,020.94	0.00	(61,020.94)	(9,892.94)
760003	Int Alloc-Computer Usage Charge		0.00	61,885.00	0.00	(61,020.94)	0.00	61,020.94	122,905.94
7603	F&A Expenditures		56,489.00	56,489.00	0.00	26,849.21	0.00	29,639.79	29,639.79
760300	F&A Expenditures		0.00	0.00	0.00	34,342.58	0.00	(34,342.58)	(34,342.58)
*Total: 76 - F&A and Internal Allocations			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
**Total Indirect Cost Expenditures			56,489.00	169,502.00	0.00	61,191.79	0.00	(4,702.79)	108,310.21
***Total Expenditures			209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

Grant 116028 - Tech. for Law Enforcement
Fund 116032 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	209,741.00	209,741.00	0.00	87,870.15	0.00	121,870.85	121,870.85
530000	Federal Programs	0.00	0.00	0.00	121,870.85	0.00	(121,870.85)	(121,870.85)
*Total: 53 - Sponsored Programs		209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00
***Total Revenue		209,741.00	209,741.00	0.00	209,741.00	0.00	0.00	0.00

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	122,000.00	122,000.00	0.00	0.00	0.00	122,000.00	122,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	16,667.00	0.00	(16,667.00)	(16,667.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,880.16	0.00	(49,880.16)	(49,880.16)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	18,403.86	0.00	(18,403.86)	(18,403.86)
615F10	PAT	0.00	0.00	0.00	41,743.00	0.00	(41,743.00)	(41,743.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,181.00	0.00	(3,181.00)	(3,181.00)
61SNZ0	Student Labor Unallocated(Bud Only)	31,680.00	26,389.00	0.00	0.00	0.00	31,680.00	26,389.00
*Total: 61 - Salaries and Wages		153,680.00	148,389.00	0.00	131,395.02	0.00	22,284.98	16,993.98
65YF10	Full Fringe Benefit Distr Expe	43,920.00	23,790.00	0.00	17,468.79	0.00	26,451.21	6,321.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.19	0.00	(5,023.19)	(5,023.19)
*Total: 65 - Fringe Benefits		43,920.00	23,790.00	0.00	22,491.98	0.00	21,428.02	1,298.02
7100	In-State Travel	0.00	0.00	0.00	120.75	0.00	(120.75)	(120.75)
710000	In-State Travel	0.00	(18,879.00)	0.00	0.00	0.00	0.00	(18,879.00)
710Z	Travel-Other	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,326.27	0.00	(2,326.27)	(2,326.27)
71CZ	Other Expenses-Deductions	24,080.00	1,750.00	0.00	0.00	0.00	24,080.00	1,750.00
*Total: 71 - Support		43,080.00	1,871.00	0.00	2,447.02	0.00	40,632.98	(576.02)
7400	Capitalizable Equipment	34,000.00	34,000.00	0.00	15,524.00	0.00	18,476.00	18,476.00
740000	Cap Equipment	0.00	121,458.00	0.00	0.00	0.00	0.00	121,458.00
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		34,000.00	155,458.00	0.00	15,524.00	0.00	18,476.00	139,934.00
**Total Direct Cost Expenditures		274,680.00	329,508.00	0.00	171,858.02	0.00	102,821.98	157,649.98
7603	F&A Expenditures	105,899.00	105,899.00	0.00	12,941.07	0.00	92,957.93	92,957.93
760300	F&A Expenditures	0.00	(54,828.00)	0.00	55,845.90	0.00	(55,845.90)	(110,673.90)
*Total: 76 - F&A and Internal Allocations		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)
**Total Indirect Cost Expenditures		105,899.00	51,071.00	0.00	68,786.97	0.00	37,112.03	(17,715.97)

Grant 116028 - Tech. for Law Enforcement
Fund 116033 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	1999-DD-BX-0082	CFDA #: 16.580	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	08/15/1999 - 09/30/2003		Rev Account:	530000				

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
Revenue								
5300	Federal Programs	380,579.00	380,579.00	0.00	56,835.59	0.00	323,743.41	323,743.41
530000	Federal Programs	0.00	0.00	0.00	183,809.40	0.00	(183,809.40)	(183,809.40)
*Total: 53 - Sponsored Programs		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01
***Total Revenue		380,579.00	380,579.00	0.00	240,644.99	0.00	139,934.01	139,934.01

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116028 - Tech. for Law Enforcement

Status: Active

Type: Grant

Fund 116034 - Tech. for Law Enforcement

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 1999-DD-BX-0082
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	40,449.50	0.00	(40,449.50)	(40,449.50)
611NZ0	Faculty Unallocated Budget(BudOnly)		47,833.00	47,833.00	0.00	0.00	0.00	47,833.00	47,833.00
613N30	Graduate Research Assistant		0.00	0.00	0.00	15,372.15	0.00	(15,372.15)	(15,372.15)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	26,692.65	0.00	(26,692.65)	(26,692.65)
613NZ0	Grad Unallocated Budget (Bud Only)		52,666.00	52,666.00	0.00	0.00	0.00	52,666.00	52,666.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	23,031.50	0.00	(23,031.50)	(23,031.50)
615F10	PAT		0.00	0.00	0.00	16,463.50	0.00	(16,463.50)	(16,463.50)
61SNZ0	Student Labor Unallocated(Bud Only)		23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages			124,259.00	124,259.00	0.00	122,009.30	0.00	2,249.70	2,249.70
65YF10	Full Fringe Benefit Distr Expe		5,788.00	5,788.00	0.00	21,380.38	0.00	(15,592.38)	(15,592.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,593.97	0.00	(1,593.97)	(1,593.97)
*Total: 65 - Fringe Benefits			5,788.00	5,788.00	0.00	22,974.35	0.00	(17,186.35)	(17,186.35)
710Z	Travel-Other		5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	5,372.00
7112	Research Supplies		0.00	0.00	0.00	3,795.00	0.00	(3,795.00)	(3,795.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	12,597.44	0.00	(12,597.44)	(12,597.44)
71CZ	Other Expenses-Deductions		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			15,372.00	15,372.00	0.00	16,392.44	0.00	(1,020.44)	(1,020.44)
7211	Assistantships		22,126.00	22,126.00	0.00	722.00	0.00	21,404.00	21,404.00
721100	Assistantships		0.00	0.00	0.00	2,191.00	0.00	(2,191.00)	(2,191.00)
*Total: 72 - Student and/or Participant Support			22,126.00	22,126.00	0.00	2,913.00	0.00	19,213.00	19,213.00
7400	Capitalizable Equipment		10,000.00	10,000.00	0.00	1,449.00	0.00	8,551.00	8,551.00
740000	Cap Equipment		0.00	0.00	0.00	3,736.00	0.00	(3,736.00)	(3,736.00)
740010	Cap Equipment-Flight Parts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			10,000.00	10,000.00	0.00	5,185.00	0.00	4,815.00	4,815.00
**Total Direct Cost Expenditures			177,545.00	177,545.00	0.00	169,474.09	0.00	8,070.91	8,070.91
7603	F&A Expenditures		63,984.00	63,984.00	0.00	12,250.50	0.00	51,733.50	51,733.50
760300	F&A Expenditures		0.00	0.00	0.00	57,085.18	0.00	(57,085.18)	(57,085.18)
*Total: 76 - F&A and Internal Allocations			63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)

Grant 116028 - Tech. for Law Enforcement
Fund 116034 - Tech. for Law Enforcement

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 1999-DD-BX-0082
Resp Org: UDEE00
FRAGRNT Start/End Date: 08/15/1999 - 09/30/2003

CFDA #: 16.580

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		63,984.00	63,984.00	0.00	69,335.68	0.00	(5,351.68)	(5,351.68)
***Total Expenditures		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
Revenue								
5300	Federal Programs	241,529.00	241,529.00	0.00	45,060.08	0.00	196,468.92	196,468.92
530000	Federal Programs	0.00	0.00	0.00	193,749.69	0.00	(193,749.69)	(193,749.69)
*Total: 53 - Sponsored Programs		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23
***Total Revenue		241,529.00	241,529.00	0.00	238,809.77	0.00	2,719.23	2,719.23

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116036 - COPS-University Hiring Program

Status: Active

Type: Grant

Fund 116036 - COPS-University Hiring Program

FMGR: Dean, Paul H

PI:	Dean, Paul H
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	98-UM-WX-2151
Resp Org:	UJPDPT
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UGPDPD - PI Paul Dean

[illegible]

Grant 116036 - COPS-University Hiring Program
Fund 116036 - COPS-University Hiring Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	121,395.62	0.00	(121,395.62)	(121,395.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	196,736.00	121,699.00	0.00	0.00	0.00	196,736.00	121,699.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.40	304.66	0.00	(304.66)	(304.66)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	54.00	54.00	0.00	(54.00)	(54.00)
*Total: 61 - Salaries and Wages		196,736.00	121,699.00	55.40	121,754.28	0.00	74,981.72	(55.28)
65YF10	Full Fringe Benefit Distr Expe	46,437.00	28,301.00	0.00	28,300.39	0.00	18,136.61	0.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4.66	4.66	0.00	(4.66)	(4.66)
*Total: 65 - Fringe Benefits		46,437.00	28,301.00	4.66	28,305.05	0.00	18,131.95	(4.05)
**Total Direct Cost Expenditures		243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
***Total Expenditures		243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
Revenue								
5300	Federal Programs	243,173.00	150,000.00	0.00	102,454.19	0.00	140,718.81	47,545.81
530000	Federal Programs	0.00	0.00	60.06	47,605.14	0.00	(47,605.14)	(47,605.14)
*Total: 53 - Sponsored Programs		243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)
***Total Revenue		243,173.00	150,000.00	60.06	150,059.33	0.00	93,113.67	(59.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116036 - COPS-University Hiring Program

Status: Active

Type: Grant

Fund 116037 - COPS

FMGR: Dean, Paul H

PI:	Dean, Paul H
Sponsor:	US DOJ, Department of Justice
Sponsor ID:	98-UM-WX-2151
Resp Org:	UJPDPT
FRAGRNT Start/End Date:	05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

DOC

USNH
NO

Org UGPPDP - PI Paul Dean

[illegible]

Grant 116036 - COPS-University Hiring Program
Fund 116037 - COPS

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	85,953.00	85,953.00	0.00	0.00	0.00	85,953.00	85,953.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	75.50	0.00	(75.50)	(75.50)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	117.44	140.55	0.00	(140.55)	(140.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,284.73	65,230.21	0.00	(65,230.21)	(65,230.21)
61SNWS	College Work Study	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
*Total: 61 - Salaries and Wages		85,953.00	85,953.00	8,402.17	65,455.26	0.00	20,497.74	20,497.74
65YF10	Full Fringe Benefit Distr Expe	7,220.00	7,220.00	0.00	1,393.58	0.00	5,826.42	5,826.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	705.71	4,065.55	0.00	(4,065.55)	(4,065.55)
*Total: 65 - Fringe Benefits		7,220.00	7,220.00	705.71	5,459.13	0.00	1,760.87	1,760.87
**Total Direct Cost Expenditures		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
***Total Expenditures		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
Revenue								
5300	Federal Programs	93,173.00	93,173.00	0.00	17,530.16	0.00	75,642.84	75,642.84
530000	Federal Programs	0.00	0.00	9,107.88	53,384.23	0.00	(53,384.23)	(53,384.23)
*Total: 53 - Sponsored Programs		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61
***Total Revenue		93,173.00	93,173.00	9,107.88	70,914.39	0.00	22,258.61	22,258.61

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

CFDA #: 16.710

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	51,596.59	0.00	(51,596.59)	(51,596.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	50,820.00	0.00	0.00	0.00	0.00	50,820.00
*Total: 61 - Salaries and Wages		0.00	50,820.00	0.00	51,596.59	0.00	(51,596.59)	(776.59)
65YF10	Full Fringe Benefit Distr Expe	0.00	17,990.00	0.00	18,496.25	0.00	(18,496.25)	(506.25)
*Total: 65 - Fringe Benefits		0.00	17,990.00	0.00	18,496.25	0.00	(18,496.25)	(506.25)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	2,282.84	2,282.84	0.00	(2,282.84)	(2,282.84)
*Total: 7Z - Transfers Out		0.00	0.00	2,282.84	2,282.84	0.00	(2,282.84)	(2,282.84)
**Total Direct Cost Expenditures		0.00	68,810.00	2,282.84	72,375.68	0.00	(72,375.68)	(3,565.68)
***Total Expenditures		0.00	68,810.00	2,282.84	72,375.68	0.00	(72,375.68)	(3,565.68)
Revenue								
5320	Cost Sharing	0.00	68,810.00	0.00	70,637.77	0.00	(70,637.77)	(1,827.77)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	68,810.00	0.00	70,637.77	0.00	(70,637.77)	(1,827.77)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,282.84	0.00	(1,282.84)	(1,282.84)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	455.07	0.00	(455.07)	(455.07)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,737.91	0.00	(1,737.91)	(1,737.91)
***Total Revenue		0.00	68,810.00	0.00	72,375.68	0.00	(72,375.68)	(3,565.68)

PI: Dean, Paul H
Sponsor: US DOJ, Department of Justice
Sponsor ID: 98-UM-WX-2151
Resp Org: UJPDPT
FRAGRNT Start/End Date: 05/01/1998 - 04/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

CFDA #: 16.710

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	28,651.00	0.00	0.00	0.00	0.00	28,651.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	163.73	0.00	(163.73)	(163.73)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	32.08	42.24	0.00	(42.24)	(42.24)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,412.40	21,292.00	0.00	(21,292.00)	(21,292.00)
*Total: 61 - Salaries and Wages		0.00	28,651.00	2,444.48	21,497.97	0.00	(21,497.97)	7,153.03
65YF10	Full Fringe Benefit Distr Expe	0.00	2,407.00	0.00	493.97	0.00	(493.97)	1,913.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.40	1,308.19	0.00	(1,308.19)	(1,308.19)
*Total: 65 - Fringe Benefits		0.00	2,407.00	205.40	1,802.16	0.00	(1,802.16)	604.84
**Total Direct Cost Expenditures		0.00	31,058.00	2,649.88	23,300.13	0.00	(23,300.13)	7,757.87
***Total Expenditures		0.00	31,058.00	2,649.88	23,300.13	0.00	(23,300.13)	7,757.87
Revenue								
5320	Cost Sharing	0.00	31,058.00	0.00	6,123.37	0.00	(6,123.37)	24,934.63
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	31,058.00	0.00	6,123.37	0.00	(6,123.37)	24,934.63
811003	NonMand Tran In-Cost Share	0.00	0.00	8,284.99	17,275.76	0.00	(17,275.76)	(17,275.76)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	251.12	0.00	(251.12)	(251.12)
*Total: 5Z - Transfers In		0.00	0.00	8,284.99	17,526.88	0.00	(17,526.88)	(17,526.88)
***Total Revenue		0.00	31,058.00	8,284.99	23,650.25	0.00	(23,650.25)	7,407.75

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116043 - Crimes Aainst Children Phase 4

Status: Active

Type: Grant

Fund 116043 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-JN-FX-0009
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC**Org UCFRDF - PI David Finkelhor**

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	65,005.30	0.00	(65,005.30)	(65,005.30)
611NZ0	Faculty Unallocated Budget(BudOnly)		77,341.00	77,341.00	0.00	0.00	0.00	77,341.00	77,341.00
615F10	PAT		0.00	0.00	0.00	1,952.80	0.00	(1,952.80)	(1,952.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,072.00	0.00	(3,072.00)	(3,072.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,412.00	0.00	(5,412.00)	(5,412.00)
61SNWS	College Work Study		0.00	0.00	0.00	978.07	0.00	(978.07)	(978.07)
*Total: 61 - Salaries and Wages			77,341.00	77,341.00	0.00	76,420.17	0.00	920.83	920.83
65YF10	Full Fringe Benefit Distr Expe		25,942.00	25,942.00	0.00	26,598.65	0.00	(656.65)	(656.65)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	251.90	0.00	(251.90)	(251.90)
*Total: 65 - Fringe Benefits			25,942.00	25,942.00	0.00	26,850.55	0.00	(908.55)	(908.55)
710Z00	Travel-Other		4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	0.00	163.06	0.00	(163.06)	(163.06)
*Total: 71 - Support			4,753.00	4,753.00	0.00	163.06	0.00	4,589.94	4,589.94
730001	Subcontracts 01		400,000.00	400,000.00	0.00	6,770.61	0.00	393,229.39	393,229.39
730002	Subcontracts 02		0.00	0.00	0.00	126,113.93	8,886.07	(135,000.00)	(135,000.00)
730003	Subcontracts 03		0.00	0.00	5,563.01	119,616.00	11,056.00	(130,672.00)	(130,672.00)
730004	Subcontracts 04		0.00	0.00	0.00	106,891.99	10,820.01	(117,712.00)	(117,712.00)
*Total: 73 - Subcontracts			400,000.00	400,000.00	5,563.01	359,392.53	30,762.08	9,845.39	9,845.39
**Total Direct Cost Expenditures			508,036.00	508,036.00	5,563.01	462,826.31	30,762.08	14,447.61	14,447.61
760300	F&A Expenditures		94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
*Total: 76 - F&A and Internal Allocations			94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
**Total Indirect Cost Expenditures			94,054.00	94,054.00	0.00	83,885.88	0.00	10,168.12	10,168.12
***Total Expenditures			602,090.00	602,090.00	5,563.01	546,712.19	30,762.08	24,615.73	24,615.73
Revenue									
530000	Federal Programs		602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116043 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David
Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81
***Total Revenue	602,090.00	602,090.00	5,563.01	546,712.19	0.00	55,377.81	55,377.81

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116043 - Crimes Aainst Children Phase 4

Status: Active

Type: Grant

Fund 116044 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

PI: Finkelhor, David
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-JN-FX-0009
 Resp Org: UCFRL0
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC**Org UCFRDF - PI David Finkelhor**

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,643.52	66,122.97	0.00	(66,122.97)	(66,122.97)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,708.00	130,708.00	0.00	0.00	0.00	130,708.00	130,708.00
*Total: 61 - Salaries and Wages		130,708.00	130,708.00	4,643.52	66,122.97	0.00	64,585.03	64,585.03
65YF10	Full Fringe Benefit Distr Expe	41,826.00	41,826.00	1,873.99	26,473.07	0.00	15,352.93	15,352.93
*Total: 65 - Fringe Benefits		41,826.00	41,826.00	1,873.99	26,473.07	0.00	15,352.93	15,352.93
710100	Out-of-State Travel	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
710Z00	Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100	Supplies-General	2,399.00	2,399.00	0.00	0.00	0.00	2,399.00	2,399.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	645.25	0.00	(645.25)	(645.25)
*Total: 71 - Support		7,152.00	7,152.00	0.00	3,284.25	0.00	3,867.75	3,867.75
**Total Direct Cost Expenditures		179,686.00	179,686.00	6,517.51	95,880.29	0.00	83,805.71	83,805.71
760300	F&A Expenditures	81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
*Total: 76 - F&A and Internal Allocations		81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
**Total Indirect Cost Expenditures		81,574.00	81,574.00	2,998.05	43,684.89	0.00	37,889.11	37,889.11
***Total Expenditures		261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
Revenue								
530000	Federal Programs	261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
*Total: 53 - Sponsored Programs		261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82
***Total Revenue		261,260.00	261,260.00	9,515.56	139,565.18	0.00	121,694.82	121,694.82

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116043 - Crimes Aainst Children Phase 4

Status: Active

Type: Grant

Fund 116045 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,682.86	80,837.48	0.00	(80,837.48)	(80,837.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	111,701.00	96,701.00	0.00	0.00	0.00	111,701.00	96,701.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNSH Student Labor	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)
61SNWS College Work Study	0.00	0.00	0.00	855.56	0.00	(855.56)	(855.56)
*Total: 61 - Salaries and Wages	111,701.00	96,701.00	4,682.86	82,144.43	0.00	29,556.57	14,556.57
65YF10 Full Fringe Benefit Distr Expe	33,094.00	31,864.00	1,889.86	31,981.18	0.00	1,112.82	(117.18)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	15.86	0.00	(15.86)	(15.86)
*Total: 65 - Fringe Benefits	33,094.00	31,864.00	1,889.86	31,997.04	0.00	1,096.96	(133.04)
710100 Out-of-State Travel	0.00	0.00	0.00	1,558.86	0.00	(1,558.86)	(1,558.86)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00 Travel-Other	4,753.00	4,753.00	0.00	0.00	0.00	4,753.00	4,753.00
711100 Supplies-General	34,753.00	34,753.00	0.00	0.00	0.00	34,753.00	34,753.00
7112 Research Supplies	0.00	16,230.00	0.00	0.00	0.00	0.00	16,230.00
711200 Research Supplies	0.00	0.00	0.00	7,705.86	0.00	(7,705.86)	(7,705.86)
713000 Printing & Copying-General	0.00	0.00	0.00	10,055.34	0.00	(10,055.34)	(10,055.34)
714000 Postage-General	0.00	0.00	5.39	185.86	0.00	(185.86)	(185.86)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	17,755.70	0.00	(17,755.70)	(17,755.70)
714020 Postage-Labeling	0.00	0.00	0.00	4,873.43	0.00	(4,873.43)	(4,873.43)
714030 Postage-Express Mail	0.00	0.00	0.00	52.07	0.00	(52.07)	(52.07)
716100 Rentals & Leases-General	0.00	0.00	0.00	1.03	0.00	(1.03)	(1.03)
716110 Rentals-Copier	0.00	0.00	98.83	963.06	0.00	(963.06)	(963.06)
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	606.85	0.00	(606.85)	(606.85)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.56	1,008.66	0.00	(1,008.66)	(1,008.66)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.51	103.94	0.00	(103.94)	(103.94)
*Total: 71 - Support	39,506.00	55,736.00	458.19	45,125.66	0.00	(5,619.66)	10,610.34
**Total Direct Cost Expenditures	184,301.00	184,301.00	7,030.91	159,267.13	0.00	25,033.87	25,033.87
760300 F&A Expenditures	83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50
*Total: 76 - F&A and Internal Allocations	83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116045 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	83,437.00	83,437.00	3,515.13	72,346.50	0.00	11,090.50	11,090.50
***Total Expenditures	267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
Revenue							
530000 Federal Programs	267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
*Total: 53 - Sponsored Programs	267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37
***Total Revenue	267,738.00	267,738.00	10,546.04	231,613.63	0.00	36,124.37	36,124.37

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116043 - Crimes Aainst Children Phase 4

Status: Active

Type: Grant

Fund 116046 - Crimes Aainst Children Phase 4

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-JN-FX-0009	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000				

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	24,013.42	0.00	(24,013.42)	(24,013.42)
611F60	Faculty NTT Research	0.00	0.00	0.00	22,717.00	0.00	(22,717.00)	(22,717.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	95,388.00	95,388.00	0.00	0.00	0.00	95,388.00	95,388.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,410.97	0.00	(3,410.97)	(3,410.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.37	6,958.37	0.00	(6,958.37)	(6,958.37)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,679.00	0.00	(13,679.00)	(13,679.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,413.51	0.00	(12,413.51)	(12,413.51)
613NZ0	Grad Unallocated Budget (Bud Only)	26,050.00	26,050.00	0.00	0.00	0.00	26,050.00	26,050.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	49,018.00	49,018.00	0.00	0.00	0.00	49,018.00	49,018.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	188.77	0.00	(188.77)	(188.77)
61SNSH	Student Labor	0.00	0.00	528.99	528.99	0.00	(528.99)	(528.99)
61SNZ0	Student Labor Unallocated(Bud Only)	14,257.00	14,257.00	0.00	0.00	0.00	14,257.00	14,257.00
*Total: 61 - Salaries and Wages		184,713.00	184,713.00	7,487.36	83,910.03	0.00	100,802.97	100,802.97
65YF10	Full Fringe Benefit Distr Expe	41,228.00	41,228.00	0.00	18,593.60	0.00	22,634.40	22,634.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.50	2,018.33	0.00	(2,018.33)	(2,018.33)
*Total: 65 - Fringe Benefits		41,228.00	41,228.00	584.50	20,611.93	0.00	20,616.07	20,616.07
710100	Out-of-State Travel	0.00	0.00	0.00	3,241.31	0.00	(3,241.31)	(3,241.31)
710300	Conference Registration Fees	0.00	0.00	370.00	1,818.00	0.00	(1,818.00)	(1,818.00)
710Z00	Travel-Other	9,496.00	9,496.00	0.00	0.00	0.00	9,496.00	9,496.00
711100	Supplies-General	16,081.00	16,081.00	0.00	30.92	0.00	16,050.08	16,050.08
711200	Research Supplies	0.00	0.00	482.21	7,795.71	0.00	(7,795.71)	(7,795.71)
713000	Printing & Copying-General	0.00	0.00	0.00	117.40	0.00	(117.40)	(117.40)
714000	Postage-General	0.00	0.00	0.00	236.76	0.00	(236.76)	(236.76)
714005	Postage-Campus Mail Services	0.00	0.00	32.98	80.37	0.00	(80.37)	(80.37)
714020	Postage-Labeling	0.00	0.00	0.00	60.16	0.00	(60.16)	(60.16)
714030	Postage-Express Mail	0.00	0.00	33.78	269.15	0.00	(269.15)	(269.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
716110	Rentals-Copier	0.00	0.00	143.08	934.56	0.00	(934.56)	(934.56)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	1,193.15	0.00	(1,193.15)	(1,193.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	255.77	1,697.96	0.00	(1,697.96)	(1,697.96)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)

Grant 116043 - Crimes Aainst Children Phase 4
Fund 116046 - Crimes Aainst Children Phase 4

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-JN-FX-0009
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

CFDA #: 16.542

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

DOC

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	419.95	1,262.38	0.00	(1,262.38)	(1,262.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	42.87	574.81	0.00	(574.81)	(574.81)
719100	Membership Dues & Fees	0.00	0.00	80.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support		25,577.00	25,577.00	2,158.54	19,713.64	0.00	5,863.36	5,863.36
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721125	Asstship-Grad TW Summer	0.00	0.00	828.00	828.00	0.00	(828.00)	(828.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,083.45	0.00	(4,083.45)	(4,083.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	828.00	5,461.45	0.00	(5,461.45)	(5,461.45)
**Total Direct Cost Expenditures		251,518.00	251,518.00	11,058.40	129,697.05	0.00	121,820.95	121,820.95
760300	F&A Expenditures	114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
*Total: 76 - F&A and Internal Allocations		114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
**Total Indirect Cost Expenditures		114,094.00	114,094.00	5,159.32	56,552.84	0.00	57,541.16	57,541.16
***Total Expenditures		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
Revenue								
530000	Federal Programs	365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
*Total: 53 - Sponsored Programs		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11
***Total Revenue		365,612.00	365,612.00	16,217.72	186,249.89	0.00	179,362.11	179,362.11

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116047 - Consolidated Advanced Tech

Status: Active

Type: Grant

Fund 116047 - Consolidated Advanced Tech

FMGR: Kirkpatrick, John T

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-LT-BX-K010
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UCIPJK

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

DOC

Org UCIPJK - PI John Kirkpatrick

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	89,193.86	0.00	(89,193.86)	(89,193.86)
611NZ0	Faculty Unallocated Budget(BudOnly)		92,444.00	92,444.00	0.00	0.00	0.00	92,444.00	92,444.00
615F10	PAT		0.00	0.00	0.00	26,216.99	0.00	(26,216.99)	(26,216.99)
615NZ0	PAT Unallocated Budget (Bud Only)		24,563.00	24,563.00	0.00	0.00	0.00	24,563.00	24,563.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,150.00	0.00	(3,150.00)	(3,150.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,670.00	2,670.00	0.00	0.00	0.00	2,670.00	2,670.00
*Total: 61 - Salaries and Wages			119,677.00	119,677.00	0.00	118,560.85	0.00	1,116.15	1,116.15
65YF10	Full Fringe Benefit Distr Expe		43,517.00	43,517.00	0.00	43,152.80	0.00	364.20	364.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	264.55	0.00	(264.55)	(264.55)
*Total: 65 - Fringe Benefits			43,517.00	43,517.00	0.00	43,417.35	0.00	99.65	99.65
710100	Out-of-State Travel		0.00	0.00	0.00	6,887.46	0.00	(6,887.46)	(6,887.46)
710300	Conference Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710Z00	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		3,151.00	3,151.00	0.00	248.97	0.00	2,902.03	2,902.03
711200	Research Supplies		0.00	0.00	0.00	2,440.58	0.00	(2,440.58)	(2,440.58)
713000	Printing & Copying-General		0.00	0.00	0.00	2,067.00	0.00	(2,067.00)	(2,067.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			7,151.00	7,151.00	0.00	12,234.01	0.00	(5,083.01)	(5,083.01)
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			173,345.00	173,345.00	0.00	174,212.21	0.00	(867.21)	(867.21)
760300	F&A Expenditures		76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)
*Total: 76 - F&A and Internal Allocations			76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)
**Total Indirect Cost Expenditures			76,655.00	76,655.00	0.00	78,393.05	0.00	(1,738.05)	(1,738.05)

Grant 116047 - Consolidated Advanced Tech
Fund 116047 - Consolidated Advanced Tech

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCIPJK

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		250,000.00	250,000.00	0.00	252,605.26	0.00	(2,605.26)	(2,605.26)
Revenue								
530000	Federal Programs	250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)
*Total: 53 - Sponsored Programs		250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)
***Total Revenue		250,000.00	250,000.00	0.00	252,638.02	0.00	(2,638.02)	(2,638.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116047 - Consolidated Advanced Tech

Status: Active

Type: Grant

Fund 116048 - Consoldated Advanced Tech

FMGR: Miller, W. Thomas

PI: Miller, W. Thomas
 Sponsor: US DOJ, Department of Justice
 Sponsor ID: 2001-LT-BX-K010
 Resp Org: UDEE00
 FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDEEWM

Budget Controls
 Equipment Vesting
 Idc Waiver
 DOC
 USNH
 NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	70,742.11	0.00	(70,742.11)	(70,742.11)
611F60	Faculty NTT Research	0.00	0.00	0.00	114,308.28	0.00	(114,308.28)	(114,308.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	159,666.00	159,666.00	0.00	0.00	0.00	159,666.00	159,666.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	60,044.35	0.00	(60,044.35)	(60,044.35)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,017.33	0.00	(56,017.33)	(56,017.33)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	51,076.99	0.00	(51,076.99)	(51,076.99)
615F10	PAT	0.00	0.00	0.00	74,985.54	0.00	(74,985.54)	(74,985.54)
615NZ0	PAT Unallocated Budget (Bud Only)	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,004.00	0.00	(49,004.00)	(49,004.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
61SNSH	Student Labor	0.00	0.00	0.00	50,643.23	0.00	(50,643.23)	(50,643.23)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
*Total: 61 - Salaries and Wages		222,586.00	222,586.00	0.00	527,789.08	0.00	(305,203.08)	(305,203.08)
65YF10	Full Fringe Benefit Distr Expe	61,161.00	61,161.00	0.00	102,054.04	0.00	(40,893.04)	(40,893.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	18,019.74	0.00	(18,019.74)	(18,019.74)
*Total: 65 - Fringe Benefits		61,161.00	61,161.00	0.00	120,073.78	0.00	(58,912.78)	(58,912.78)
710000	In-State Travel	0.00	0.00	0.00	502.72	0.00	(502.72)	(502.72)
710100	Out-of-State Travel	0.00	0.00	0.00	16,300.14	0.00	(16,300.14)	(16,300.14)
710300	Conference Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,257.40	0.00	(1,257.40)	(1,257.40)
710Z00	Travel-Other	14,780.00	14,780.00	0.00	0.00	0.00	14,780.00	14,780.00
711100	Supplies-General	20,305.00	20,305.00	0.00	0.00	0.00	20,305.00	20,305.00
711200	Research Supplies	0.00	0.00	0.00	24,493.93	0.00	(24,493.93)	(24,493.93)
713000	Printing & Copying-General	0.00	0.00	0.00	1,895.92	0.00	(1,895.92)	(1,895.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	181.80	0.00	(181.80)	(181.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,690.24	0.00	(2,690.24)	(2,690.24)
716100	Rentals & Leases-General	0.00	0.00	0.00	14,559.63	0.00	(14,559.63)	(14,559.63)
718000	Telecom-General	0.00	0.00	0.00	(86.53)	0.00	86.53	86.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	294.53	0.00	(294.53)	(294.53)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	217.32	0.00	(217.32)	(217.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.40	0.00	(12.40)	(12.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,306.69	0.00	(1,306.69)	(1,306.69)
719100	Membership Dues & Fees	0.00	0.00	0.00	445.00	0.00	(445.00)	(445.00)

Grant 116047 - Consolidated Advanced Tech
Fund 116048 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		35,085.00	35,085.00	0.00	64,566.19	0.00	(29,481.19)	(29,481.19)
740000	Cap Equipment	2,000,000.00	2,000,000.00	0.00	71,071.68	0.00	1,928,928.32	1,928,928.32
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	150,004.30	0.00	(150,004.30)	(150,004.30)
*Total: 74 - Capitalizable Plant and Equipment		2,000,000.00	2,000,000.00	0.00	221,075.98	0.00	1,778,924.02	1,778,924.02
**Total Direct Cost Expenditures		2,318,832.00	2,318,832.00	0.00	933,505.03	0.00	1,385,326.97	1,385,326.97
760300	F&A Expenditures	143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
*Total: 76 - F&A and Internal Allocations		143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
**Total Indirect Cost Expenditures		143,474.00	143,474.00	6,566.25	322,706.63	0.00	(179,232.63)	(179,232.63)
***Total Expenditures		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
Revenue								
530000	Federal Programs	2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
*Total: 53 - Sponsored Programs		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34
***Total Revenue		2,462,306.00	2,462,306.00	6,566.25	1,256,211.66	0.00	1,206,094.34	1,206,094.34

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEWM

Budget Controls
Equipment Vesting
Idc Waiver

DOC
USNH
NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,996.00	55,996.00	0.00	0.00	0.00	55,996.00	55,996.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,100.00	0.00	(35,100.00)	(35,100.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	101,475.00	0.00	(101,475.00)	(101,475.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,595.86	0.00	(7,595.86)	(7,595.86)
613NZ0	Grad Unallocated Budget (Bud Only)	95,500.00	95,500.00	0.00	0.00	0.00	95,500.00	95,500.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,384.39	0.00	(49,384.39)	(49,384.39)
615F10	PAT	0.00	0.00	0.00	42,181.72	0.00	(42,181.72)	(42,181.72)
615NZ0	PAT Unallocated Budget (Bud Only)	60,900.00	60,900.00	0.00	0.00	0.00	60,900.00	60,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	256.00	0.00	(256.00)	(256.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	615.20	0.00	(615.20)	(615.20)
61SNSH	Student Labor	0.00	0.00	0.00	33,978.32	0.00	(33,978.32)	(33,978.32)
61SNZ0	Student Labor Unallocated(Bud Only)	23,760.00	23,760.00	0.00	0.00	0.00	23,760.00	23,760.00
*Total: 61 - Salaries and Wages		236,156.00	236,156.00	0.00	270,586.49	0.00	(34,430.49)	(34,430.49)
65YF10	Full Fringe Benefit Distr Expe	32,702.00	32,702.00	0.00	16,661.72	0.00	16,040.28	16,040.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,063.54	0.00	(7,063.54)	(7,063.54)
*Total: 65 - Fringe Benefits		32,702.00	32,702.00	0.00	23,725.26	0.00	8,976.74	8,976.74
710000	In-State Travel	0.00	0.00	0.00	139.30	0.00	(139.30)	(139.30)
710100	Out-of-State Travel	0.00	0.00	0.00	23.56	0.00	(23.56)	(23.56)
710300	Conference Registration Fees	0.00	0.00	0.00	1,679.78	0.00	(1,679.78)	(1,679.78)
710Z00	Travel-Other	10,480.00	10,480.00	0.00	0.00	0.00	10,480.00	10,480.00
711000	Purchasing Cards	0.00	0.00	0.00	3,202.50	0.00	(3,202.50)	(3,202.50)
711100	Supplies-General	50,000.00	50,000.00	0.00	644.75	0.00	49,355.25	49,355.25
711200	Research Supplies	0.00	0.00	0.00	84,781.22	0.00	(84,781.22)	(84,781.22)
713000	Printing & Copying-General	0.00	0.00	0.00	2,606.29	0.00	(2,606.29)	(2,606.29)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	53.50	0.00	(53.50)	(53.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	70.18	0.00	(70.18)	(70.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,731.42	0.00	(1,731.42)	(1,731.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support		60,480.00	60,480.00	0.00	95,255.65	0.00	(34,775.65)	(34,775.65)
721100	Assistantships	37,710.00	37,710.00	0.00	8,848.00	0.00	28,862.00	28,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	39,652.40	0.00	(39,652.40)	(39,652.40)

Grant 116047 - Consolidated Advanced Tech
Fund 116049 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI: Miller, W. Thomas
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2001-LT-BX-K010
Resp Org: UDEE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

CFDA #: 16.560

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEEWM

Budget Controls

Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			37,710.00	37,710.00	0.00	48,500.40	0.00	(10,790.40)	(10,790.40)
740000	Cap Equipment		118,550.00	118,550.00	0.00	20,064.60	0.00	98,485.40	98,485.40
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			118,550.00	118,550.00	0.00	20,064.60	0.00	98,485.40	98,485.40
**Total Direct Cost Expenditures			485,598.00	485,598.00	0.00	458,132.40	0.00	27,465.60	27,465.60
760300	F&A Expenditures		148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
*Total: 76 - F&A and Internal Allocations			148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
**Total Indirect Cost Expenditures			148,202.00	148,202.00	125.39	175,695.47	0.00	(27,493.47)	(27,493.47)
***Total Expenditures			633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
Revenue									
530000	Federal Programs		633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
*Total: 53 - Sponsored Programs			633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)
***Total Revenue			633,800.00	633,800.00	125.39	633,827.87	0.00	(27.87)	(27.87)

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information			Budget Controls	DOC
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM			
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2004		Rev Account:	530000					

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,808.00	28,808.00	0.00	0.00	0.00	28,808.00	28,808.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,200.00	38,200.00	0.00	0.00	0.00	38,200.00	38,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,200.03	0.00	(24,200.03)	(24,200.03)
61SNZ0	Student Labor Unallocated(Bud Only)	7,920.00	7,920.00	0.00	0.00	0.00	7,920.00	7,920.00
*Total: 61 - Salaries and Wages		74,928.00	74,928.00	0.00	72,200.03	0.00	2,727.97	2,727.97
65YF10	Full Fringe Benefit Distr Expe	3,705.00	3,705.00	0.00	0.00	0.00	3,705.00	3,705.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,013.41	0.00	(2,013.41)	(2,013.41)
*Total: 65 - Fringe Benefits		3,705.00	3,705.00	0.00	2,013.41	0.00	1,691.59	1,691.59
710Z00	Travel-Other	2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		7,650.00	7,650.00	0.00	0.00	0.00	7,650.00	7,650.00
721100	Assistantships	15,084.00	15,084.00	0.00	0.00	0.00	15,084.00	15,084.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	24,189.50	0.00	(24,189.50)	(24,189.50)
*Total: 72 - Student and/or Participant Support		15,084.00	15,084.00	0.00	24,189.50	0.00	(9,105.50)	(9,105.50)
740000	Cap Equipment	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures		107,367.00	107,367.00	0.00	98,402.94	0.00	8,964.06	8,964.06
760300	F&A Expenditures	38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
*Total: 76 - F&A and Internal Allocations		38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
**Total Indirect Cost Expenditures		38,827.00	38,827.00	0.00	33,553.47	0.00	5,273.53	5,273.53
***Total Expenditures		146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
Revenue								
530000	Federal Programs	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59
*Total: 53 - Sponsored Programs		146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59

Grant 116047 - Consolidated Advanced Tech
Fund 116050 - Consoildated Advanced Tech

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Budget Controls	DOC	
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2001-LT-BX-K010	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM		
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2004		Rev Account:	530000				

Org UDEEWM - PI W Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	146,194.00	146,194.00	0.00	131,956.41	0.00	14,237.59	14,237.59

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116052 - Rape Prevention Bystander Ed

Status: Active

Type: Grant

Fund 116052 - Rape Prevention Bystander ED

FMGR: Banyard, Victoria L

PI:	Banyard, Victoria L		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2002-WG-BX-0009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYVB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 01/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCPYVB - PI Victoria Banyard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	46,998.75	0.00	(46,998.75)	(46,998.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,841.00	88,841.00	0.00	0.00	0.00	88,841.00	88,841.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,851.93	15,683.95	0.00	(15,683.95)	(15,683.95)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,205.00	0.00	(8,205.00)	(8,205.00)
615NZ0	PAT Unallocated Budget (Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,023.00	0.00	(2,023.00)	(2,023.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	761.46	12,005.54	0.00	(12,005.54)	(12,005.54)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,837.50	0.00	(4,837.50)	(4,837.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,601.00	0.00	(4,601.00)	(4,601.00)
61SNWS	College Work Study	0.00	0.00	0.00	2,235.03	0.00	(2,235.03)	(2,235.03)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		114,841.00	114,841.00	11,613.39	96,639.77	0.00	18,201.23	18,201.23
65YF10	Full Fringe Benefit Distr Expe	27,744.00	27,744.00	0.00	18,806.49	0.00	8,937.51	8,937.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	975.53	3,556.74	0.00	(3,556.74)	(3,556.74)
*Total: 65 - Fringe Benefits		27,744.00	27,744.00	975.53	22,363.23	0.00	5,380.77	5,380.77
710000	In-State Travel	6,424.00	6,424.00	221.26	228.20	0.00	6,195.80	6,195.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,877.73	0.00	(1,877.73)	(1,877.73)
710300	Conference Registration Fees	0.00	0.00	0.00	821.00	0.00	(821.00)	(821.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
7112	Research Supplies	15,277.00	15,277.00	0.00	0.00	0.00	15,277.00	15,277.00
711200	Research Supplies	0.00	0.00	1,612.00	2,918.99	0.00	(2,918.99)	(2,918.99)
713000	Printing & Copying-General	0.00	0.00	80.50	1,915.76	0.00	(1,915.76)	(1,915.76)
713005	Printing & Copying-Campus	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
714000	Postage-General	0.00	0.00	0.83	10.16	0.00	(10.16)	(10.16)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	30.58	0.00	(30.58)	(30.58)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	6,680.90	0.00	(6,680.90)	(6,680.90)
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	6,500.00	6,500.00	0.00	1,534.00	0.00	4,966.00	4,966.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	14.72	0.00	(14.72)	(14.72)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,440.24	0.00	(1,440.24)	(1,440.24)

Grant 116052 - Rape Prevention Bystander Ed
Fund 116052 - Rape Prevention Bystander ED

Status: Active
FMGR: Banyard, Victoria L

Type: Grant

PI:	Banyard, Victoria L		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	US DOJ, Department of Justice		Effective Date:	9/1/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	2002-WG-BX-0009	CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON	Budget Controls	DOC
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UCPYVB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 01/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCPYVB - PI Victoria Banyard

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
*Total: 71 - Support			28,201.00	28,201.00	1,914.59	17,699.48	0.00	10,501.52	10,501.52
722200	Participant Support		34,500.00	34,500.00	0.00	29,250.00	0.00	5,250.00	5,250.00
*Total: 72 - Student and/or Participant Support			34,500.00	34,500.00	0.00	29,250.00	0.00	5,250.00	5,250.00
**Total Direct Cost Expenditures			205,286.00	205,286.00	14,503.51	165,952.48	0.00	39,333.52	39,333.52
760300	F&A Expenditures		77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
*Total: 76 - F&A and Internal Allocations			77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
**Total Indirect Cost Expenditures			77,752.00	77,752.00	6,671.64	62,228.00	0.00	15,524.00	15,524.00
***Total Expenditures			283,038.00	283,038.00	21,175.15	228,180.48	0.00	54,857.52	54,857.52
Revenue									
530000	Federal Programs		0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)
*Total: 53 - Sponsored Programs			0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)
***Total Revenue			0.00	0.00	21,175.15	228,180.48	0.00	(228,180.48)	(228,180.48)

Grant 116053 - 2002 Consolidated Advanced Tech for
Fund 116053 - 2003 Consolidated Advanced Technol

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	2002CKWX0104	CFDA #: 16.710	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	(192.85)	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	(192.85)	0.00	0.00	0.00	0.00
740000	Cap Equipment	4,000,000.00	4,000,000.00	0.00	0.00	0.00	4,000,000.00	4,000,000.00
740005	Cap Equipment-Fabricated Equipment	39,923.50	0.00	0.00	537,787.42	0.00	(497,863.92)	(537,787.42)
740010	Cap Equipment-Flight Parts	0.00	0.00	181,132.86	2,746,971.74	632,547.41	(3,379,519.15)	(3,379,519.15)
*Total: 74 - Capitalizable Plant and Equipment		4,039,923.50	4,000,000.00	181,132.86	3,284,759.16	632,547.41	122,616.93	82,693.43
**Total Direct Cost Expenditures		4,039,923.50	4,000,000.00	180,940.01	3,284,759.16	632,547.41	122,616.93	82,693.43
***Total Expenditures		4,039,923.50	4,000,000.00	180,940.01	3,284,759.16	632,547.41	122,616.93	82,693.43
Revenue								
530000	Federal Programs	0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)
*Total: 53 - Sponsored Programs		0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)
***Total Revenue		0.00	0.00	180,940.01	3,284,759.16	0.00	(3,284,759.16)	(3,284,759.16)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116054 - 2003-04 CAC Administration

Status: Active

Type: Grant

Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	21,009.07	0.00	(21,009.07)	(21,009.07)
611NZ0 Faculty Unallocated Budget(BudOnly)	72,404.00	60,404.00	0.00	0.00	0.00	72,404.00	60,404.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,411.00	0.00	(3,411.00)	(3,411.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,271.00	0.00	(2,271.00)	(2,271.00)
613NZ0 Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
617F10 Operating Staff	0.00	0.00	3,309.60	14,759.24	0.00	(14,759.24)	(14,759.24)
617PLG Operating Staff-Longevity	0.00	0.00	66.08	294.70	0.00	(294.70)	(294.70)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,111.50	0.00	(19,111.50)	(19,111.50)
61SNZ0 Student Labor Unallocated(Bud Only)	48,500.00	48,500.00	0.00	0.00	0.00	48,500.00	48,500.00
*Total: 61 - Salaries and Wages	145,564.00	133,564.00	3,375.68	60,856.51	0.00	84,707.49	72,707.49
65YF10 Full Fringe Benefit Distr Expe	32,071.00	32,071.00	1,335.66	14,481.48	0.00	17,589.52	17,589.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	5.55	2,086.82	0.00	(2,086.82)	(2,086.82)
*Total: 65 - Fringe Benefits	32,071.00	32,071.00	1,341.21	16,568.30	0.00	15,502.70	15,502.70
7112 Research Supplies	0.00	12,000.00	0.00	0.00	0.00	0.00	12,000.00
711200 Research Supplies	0.00	0.00	0.00	22.95	0.00	(22.95)	(22.95)
715000 Non-Cap Equip-General	0.00	0.00	1,030.00	1,030.00	0.00	(1,030.00)	(1,030.00)
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	12,000.00	1,327.90	1,996.10	0.00	(1,996.10)	10,003.90
721100 Assistantships	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
*Total: 72 - Student and/or Participant Support	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
**Total Direct Cost Expenditures	193,534.00	193,534.00	6,044.79	79,420.91	0.00	114,113.09	114,113.09
760300 F&A Expenditures	81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
*Total: 76 - F&A and Internal Allocations	81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
**Total Indirect Cost Expenditures	81,200.00	81,200.00	2,780.61	36,422.45	0.00	44,777.55	44,777.55
***Total Expenditures	274,734.00	274,734.00	8,825.40	115,843.36	0.00	158,890.64	158,890.64

Grant 116054 - 2003-04 CAC Adminstration
Fund 116054 - 2003-04 Crimes Agnst Childrn Admin

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)
*Total: 53 - Sponsored Programs		0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)
***Total Revenue		0.00	0.00	8,825.40	115,843.36	0.00	(115,843.36)	(115,843.36)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	0.00	1,321.29	0.00	(1,321.29)	(1,321.29)
611F60	Faculty NTT Research		0.00	0.00	0.00	59,869.83	0.00	(59,869.83)	(59,869.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		139,366.00	139,366.00	0.00	0.00	0.00	139,366.00	139,366.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	2,082.00	2,082.00	0.00	(2,082.00)	(2,082.00)
615F10	PAT		0.00	0.00	6,926.56	64,137.63	0.00	(64,137.63)	(64,137.63)
615NZ0	PAT Unallocated Budget (Bud Only)		29,704.00	29,704.00	0.00	0.00	0.00	29,704.00	29,704.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	188.89	0.00	(188.89)	(188.89)
61SNZ0	Student Labor Unallocated(Bud Only)		56,573.00	56,573.00	0.00	0.00	0.00	56,573.00	56,573.00
*Total: 61 - Salaries and Wages			225,643.00	225,643.00	9,008.56	127,599.64	0.00	98,043.36	98,043.36
65YF10	Full Fringe Benefit Distr Expe		69,396.00	69,396.00	2,795.35	50,748.06	0.00	18,647.94	18,647.94
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	174.89	190.75	0.00	(190.75)	(190.75)
*Total: 65 - Fringe Benefits			69,396.00	69,396.00	2,970.24	50,938.81	0.00	18,457.19	18,457.19
710	Travel		53,892.00	53,892.00	0.00	0.00	0.00	53,892.00	53,892.00
7112	Research Supplies		12,052.00	12,052.00	0.00	0.00	0.00	12,052.00	12,052.00
711200	Research Supplies		0.00	0.00	714.00	714.00	0.00	(714.00)	(714.00)
713000	Printing & Copying-General		0.00	0.00	0.00	140.90	0.00	(140.90)	(140.90)
717000	Consulting-General		13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		37,500.00	37,500.00	0.00	0.00	0.00	37,500.00	37,500.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
*Total: 71 - Support			116,944.00	116,944.00	1,011.90	1,798.05	0.00	115,145.95	115,145.95
**Total Direct Cost Expenditures			411,983.00	411,983.00	12,990.70	180,336.50	0.00	231,646.50	231,646.50
760300	F&A Expenditures		188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
*Total: 76 - F&A and Internal Allocations			188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
**Total Indirect Cost Expenditures			188,222.00	188,222.00	5,975.71	82,953.21	0.00	105,268.79	105,268.79
***Total Expenditures			600,205.00	600,205.00	18,966.41	263,289.71	0.00	336,915.29	336,915.29
Revenue									
530000	Federal Programs		0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)

Grant 116054 - 2003-04 CAC Administration
Fund 116055 - Community Systems

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)
***Total Revenue	0.00	0.00	18,966.41	263,289.71	0.00	(263,289.71)	(263,289.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116054 - 2003-04 CAC Administration

Status: Active

Type: Grant

Fund 116056 - JOVIS

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	25,002.77	0.00	(25,002.77)	(25,002.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	87,004.00	87,004.00	0.00	0.00	0.00	87,004.00	87,004.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	6,958.36	6,958.36	0.00	(6,958.36)	(6,958.36)
615F10	PAT	0.00	0.00	1,087.66	8,468.22	0.00	(8,468.22)	(8,468.22)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	828.93	0.00	(828.93)	(828.93)
61SNZ0	Student Labor Unallocated(Bud Only)	16,190.00	16,190.00	0.00	0.00	0.00	16,190.00	16,190.00
*Total: 61 - Salaries and Wages		103,194.00	103,194.00	8,046.02	41,258.28	0.00	61,935.72	61,935.72
65YF10	Full Fringe Benefit Distr Expe	35,425.00	35,425.00	438.95	13,542.54	0.00	21,882.46	21,882.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	584.50	654.13	0.00	(654.13)	(654.13)
*Total: 65 - Fringe Benefits		35,425.00	35,425.00	1,023.45	14,196.67	0.00	21,228.33	21,228.33
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,526.79	0.00	(1,526.79)	(1,526.79)
710200	Foreign Travel	0.00	0.00	0.00	284.54	0.00	(284.54)	(284.54)
710300	Conference Registration Fees	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
7112	Research Supplies	768.00	768.00	0.00	0.00	0.00	768.00	768.00
711200	Research Supplies	0.00	0.00	0.00	250.21	0.00	(250.21)	(250.21)
714000	Postage-General	0.00	0.00	0.00	2.26	0.00	(2.26)	(2.26)
716110	Rentals-Copier	0.00	0.00	30.91	561.13	0.00	(561.13)	(561.13)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	797.26	0.00	(797.26)	(797.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,768.00	6,768.00	328.81	3,847.19	0.00	2,920.81	2,920.81
**Total Direct Cost Expenditures		145,387.00	145,387.00	9,398.28	59,302.14	0.00	86,084.86	86,084.86
760300	F&A Expenditures	66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
*Total: 76 - F&A and Internal Allocations		66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
**Total Indirect Cost Expenditures		66,046.00	66,046.00	4,539.40	27,262.69	0.00	38,783.31	38,783.31
***Total Expenditures		211,433.00	211,433.00	13,937.68	86,564.83	0.00	124,868.17	124,868.17

Revenue

Grant 116054 - 2003-04 CAC Administration
Fund 116056 - JOVIS

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)
*Total: 53 - Sponsored Programs	0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)
***Total Revenue	0.00	0.00	13,937.68	86,564.83	0.00	(86,564.83)	(86,564.83)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116054 - 2003-04 CAC Administration

Status: Active

Type: Grant

Fund 116057 - Victim Survey

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,949.00	17,949.00	0.00	0.00	0.00	17,949.00	17,949.00
61SNZ0 Student Labor Unallocated(Bud Only)	9,788.00	9,788.00	0.00	0.00	0.00	9,788.00	9,788.00
*Total: 61 - Salaries and Wages	27,737.00	27,737.00	0.00	0.00	0.00	27,737.00	27,737.00
65YF10 Full Fringe Benefit Distr Expe	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
*Total: 65 - Fringe Benefits	2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
711200 Research Supplies	0.00	0.00	0.00	49.49	0.00	(49.49)	(49.49)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support	27,000.00	27,000.00	297.90	992.65	0.00	26,007.35	26,007.35
730001 Subcontracts 01	89,431.00	89,431.00	0.00	0.00	0.00	89,431.00	89,431.00
730002 Subcontracts 02	0.00	0.00	0.00	108,949.21	76.77	(109,025.98)	(109,025.98)
*Total: 73 - Subcontracts	89,431.00	89,431.00	0.00	108,949.21	76.77	(19,594.98)	(19,594.98)
**Total Direct Cost Expenditures	146,443.00	146,443.00	297.90	109,941.86	76.77	36,424.37	36,424.37
760300 F&A Expenditures	37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
*Total: 76 - F&A and Internal Allocations	37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
**Total Indirect Cost Expenditures	37,100.00	37,100.00	137.03	11,706.62	0.00	25,393.38	25,393.38
***Total Expenditures	183,543.00	183,543.00	434.93	121,648.48	76.77	61,817.75	61,817.75
Revenue							
530000 Federal Programs	0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)
*Total: 53 - Sponsored Programs	0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)
***Total Revenue	0.00	0.00	434.93	121,648.48	0.00	(121,648.48)	(121,648.48)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116054 - 2003-04 CAC Administration

Status: Active

Type: Grant

Fund 116058 - Juvenile Confidentiality

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	3/6/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	2002-JW-BX-0002	CFDA #: 16.542	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,670.65	0.00	(37,670.65)	(37,670.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,118.00	29,118.00	0.00	0.00	0.00	29,118.00	29,118.00
61SNZ0 Student Labor Unallocated(Bud Only)	12,168.00	12,168.00	0.00	0.00	0.00	12,168.00	12,168.00
*Total: 61 - Salaries and Wages	41,286.00	41,286.00	0.00	37,670.65	0.00	3,615.35	3,615.35
65YF10 Full Fringe Benefit Distr Expe	12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
*Total: 65 - Fringe Benefits	12,407.00	12,407.00	0.00	15,156.92	0.00	(2,749.92)	(2,749.92)
710 Travel	365.00	365.00	0.00	0.00	0.00	365.00	365.00
710100 Out-of-State Travel	0.00	0.00	0.00	905.39	0.00	(905.39)	(905.39)
710300 Conference Registration Fees	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	0.00	145.90	0.00	(145.90)	(145.90)
*Total: 71 - Support	1,365.00	1,365.00	0.00	1,401.29	0.00	(36.29)	(36.29)
**Total Direct Cost Expenditures	55,058.00	55,058.00	0.00	54,228.86	0.00	829.14	829.14
760300 F&A Expenditures	25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
*Total: 76 - F&A and Internal Allocations	25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
**Total Indirect Cost Expenditures	25,027.00	25,027.00	0.00	24,806.22	0.00	220.78	220.78
***Total Expenditures	80,085.00	80,085.00	0.00	79,035.08	0.00	1,049.92	1,049.92
Revenue							
530000 Federal Programs	0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)
***Total Revenue	0.00	0.00	0.00	79,035.08	0.00	(79,035.08)	(79,035.08)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116059 - Gun Related Violence in NH

Status: Active

Type: Grant

Fund 116059 - Project Safe Neighborhoods

FMGR: Humphrey, John A

PI:	Humphrey, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	2003-GP-CX-0105	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UCIPJW	Expend End Date:		IDC Dist To Code:	UCIPJH
FRAGRNT Start/End Date:	09/01/2002 - 08/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,013.00	23,013.00	0.00	0.00	0.00	23,013.00	23,013.00
615F10 PAT	0.00	0.00	0.00	2,045.22	0.00	(2,045.22)	(2,045.22)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	20,026.98	34,626.60	0.00	(34,626.60)	(34,626.60)
61SNZ0 Student Labor Unallocated(Bud Only)	42,240.00	42,240.00	0.00	0.00	0.00	42,240.00	42,240.00
*Total: 61 - Salaries and Wages	65,253.00	65,253.00	20,026.98	36,671.82	0.00	28,581.18	28,581.18
65YF10 Full Fringe Benefit Distr Expe	5,350.00	5,350.00	0.00	828.35	0.00	4,521.65	4,521.65
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,682.27	2,900.12	0.00	(2,900.12)	(2,900.12)
*Total: 65 - Fringe Benefits	5,350.00	5,350.00	1,682.27	3,728.47	0.00	1,621.53	1,621.53
710 Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710100 Out-of-State Travel	0.00	0.00	373.45	373.45	0.00	(373.45)	(373.45)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	438.75	0.00	(438.75)	(438.75)
7112 Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
717000 Consulting-General	24,901.00	24,901.00	0.00	0.00	0.00	24,901.00	24,901.00
*Total: 71 - Support	32,301.00	32,301.00	373.45	812.20	0.00	31,488.80	31,488.80
**Total Direct Cost Expenditures	102,904.00	102,904.00	22,082.70	41,212.49	0.00	61,691.51	61,691.51
760300 F&A Expenditures	46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
*Total: 76 - F&A and Internal Allocations	46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
**Total Indirect Cost Expenditures	46,991.00	46,991.00	10,158.04	18,911.78	0.00	28,079.22	28,079.22
***Total Expenditures	149,895.00	149,895.00	32,240.74	60,124.27	0.00	89,770.73	89,770.73
Revenue							
530000 Federal Programs	0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)
*Total: 53 - Sponsored Programs	0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)
***Total Revenue	0.00	0.00	32,240.74	60,124.27	0.00	(60,124.27)	(60,124.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116060 - Consolidated Advanced Technologies

Status: Active

Type: Grant

Fund 116060 - CATLAB 2004

FMGR: Miller, W. Thomas

PI:	Miller, W. Thomas		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOJ, Department of Justice		Effective Date:	2/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	04-001	CFDA #: 16.710	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NHTEN
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEEWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/20/2003 - 02/19/2005		Rev Account:	530000			Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	51,559.70	0.00	(51,559.70)	(51,559.70)
611F60	Faculty NTT Research	0.00	0.00	9,396.04	73,155.08	0.00	(73,155.08)	(73,155.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	244,364.00	276,274.00	0.00	0.00	0.00	244,364.00	276,274.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	44,079.90	44,079.90	0.00	(44,079.90)	(44,079.90)
613N30	Graduate Research Assistant	0.00	0.00	0.00	112,972.87	0.00	(112,972.87)	(112,972.87)
613NZ0	Grad Unallocated Budget (Bud Only)	170,690.00	208,330.00	0.00	0.00	0.00	170,690.00	208,330.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	20,720.72	20,720.72	0.00	(20,720.72)	(20,720.72)
615F10	PAT	0.00	0.00	19,314.75	171,333.99	0.00	(171,333.99)	(171,333.99)
615NZ0	PAT Unallocated Budget (Bud Only)	206,201.00	255,970.00	0.00	0.00	0.00	206,201.00	255,970.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,572.44	56,884.44	0.00	(56,884.44)	(56,884.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	5.25	0.00	(5.25)	(5.25)
61SNSH	Student Labor	0.00	0.00	15,361.50	53,817.21	0.00	(53,817.21)	(53,817.21)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00
*Total: 61 - Salaries and Wages		621,255.00	805,574.00	114,445.35	598,643.16	0.00	22,611.84	206,930.84
65YF10	Full Fringe Benefit Distr Expe	156,364.00	188,685.00	11,586.37	119,858.25	0.00	36,505.75	68,826.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5,911.24	11,407.02	0.00	(11,407.02)	(11,407.02)
*Total: 65 - Fringe Benefits		156,364.00	188,685.00	17,497.61	131,265.27	0.00	25,098.73	57,419.73
710	Travel	32,656.00	42,656.00	0.00	0.00	0.00	32,656.00	42,656.00
710000	In-State Travel	0.00	0.00	92.76	2,342.36	0.00	(2,342.36)	(2,342.36)
710100	Out-of-State Travel	0.00	0.00	3,381.58	18,682.40	0.00	(18,682.40)	(18,682.40)
710200	Foreign Travel	0.00	0.00	2,431.35	5,568.01	0.00	(5,568.01)	(5,568.01)
710300	Conference Registration Fees	0.00	0.00	875.00	3,194.27	0.00	(3,194.27)	(3,194.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,307.38	0.00	(1,307.38)	(1,307.38)
7112	Research Supplies	104,660.00	116,660.00	0.00	0.00	0.00	104,660.00	116,660.00
711200	Research Supplies	0.00	0.00	9,306.07	48,454.11	0.00	(48,454.11)	(48,454.11)
713000	Printing & Copying-General	0.00	0.00	0.00	35.65	0.00	(35.65)	(35.65)
714005	Postage-Campus Mail Services	0.00	0.00	22.37	173.27	0.00	(173.27)	(173.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	695.54	2,157.48	0.00	(2,157.48)	(2,157.48)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,274.46	0.00	(4,274.46)	(4,274.46)
716063	Maint & Repairs-Computer Hardware	0.00	20,000.00	442.00	8,178.80	0.00	(8,178.80)	11,821.20

Grant 116060 - Consolidated Advanced Technologies
Fund 116060 - CATLAB 2004

Status: Active
FMGR: Miller, W. Thomas

Type: Grant

PI:	Miller, W. Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice	Effective Date:	2/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	04-001	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEEWM
FRAGRNT Start/End Date:	02/20/2003 - 02/19/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEWM - PI W Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	2,757.50	7,152.07	0.00	(7,152.07)	(7,152.07)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,610.84	0.00	(1,610.84)	(1,610.84)
717200	Other Professional Services-General	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
718000	Telecom-General	0.00	0.00	60.13	243.27	0.00	(243.27)	(243.27)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	103.40	885.57	0.00	(885.57)	(885.57)
718016	Telecom-Usage (Tolls)	0.00	0.00	33.81	250.39	0.00	(250.39)	(250.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	33.22	1,365.71	0.00	(1,365.71)	(1,365.71)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,644.00	0.00	(2,644.00)	(2,644.00)
*Total: 71 - Support		137,316.00	179,316.00	20,234.73	109,310.04	0.00	28,005.96	70,005.96
721100	Assistantships	83,790.00	83,790.00	0.00	0.00	0.00	83,790.00	83,790.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	60,576.60	0.00	(60,576.60)	(60,576.60)
*Total: 72 - Student and/or Participant Support		83,790.00	83,790.00	0.00	60,576.60	0.00	23,213.40	23,213.40
740000	Cap Equipment	783,284.00	383,284.00	38,281.63	50,789.24	174.19	732,320.57	332,320.57
740005	Cap Equipment-Fabricated Equipment	0.00	400,000.00	0.00	51.41	0.00	(51.41)	399,948.59
740010	Cap Equipment-Flight Parts	0.00	400,006.00	0.00	588,142.00	3,240.00	(591,382.00)	(191,376.00)
*Total: 74 - Capitalizable Plant and Equipment		783,284.00	1,183,290.00	38,281.63	638,982.65	3,414.19	140,887.16	540,893.16
**Total Direct Cost Expenditures		1,782,009.00	2,440,655.00	190,459.32	1,538,777.72	3,414.19	239,817.09	898,463.09
760300	F&A Expenditures	452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
*Total: 76 - F&A and Internal Allocations		452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
**Total Indirect Cost Expenditures		452,275.00	539,845.00	70,291.21	386,040.51	0.00	66,234.49	153,804.49
***Total Expenditures		2,234,284.00	2,980,500.00	260,750.53	1,924,818.23	3,414.19	306,051.58	1,052,267.58
Revenue								
530000	Federal Programs	0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)
*Total: 53 - Sponsored Programs		0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)
***Total Revenue		0.00	0.00	260,750.53	1,924,818.23	0.00	(1,924,818.23)	(1,924,818.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116061 - CAC 2004-05 Phase 6 Admin

Status: Active

Type: Grant

Fund 116061 - Administration

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,431.00	21,431.00	0.00	0.00	0.00	21,431.00	21,431.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,753.00	17,753.00	0.00	0.00	0.00	17,753.00	17,753.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,742.14	0.00	(1,742.14)	(1,742.14)
61SNZ0	Student Labor Unallocated(Bud Only)	32,375.00	32,375.00	0.00	0.00	0.00	32,375.00	32,375.00
*Total: 61 - Salaries and Wages		84,659.00	84,659.00	0.00	1,742.14	0.00	82,916.86	82,916.86
65YF10	Full Fringe Benefit Distr Expe	15,804.00	15,804.00	0.00	0.00	0.00	15,804.00	15,804.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	146.33	0.00	(146.33)	(146.33)
*Total: 65 - Fringe Benefits		15,804.00	15,804.00	0.00	146.33	0.00	15,657.67	15,657.67
710	Travel	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
7112	Research Supplies	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support		17,600.00	17,600.00	297.90	943.16	0.00	16,656.84	16,656.84
721100	Assistantships	16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
*Total: 72 - Student and/or Participant Support		16,800.00	16,800.00	0.00	0.00	0.00	16,800.00	16,800.00
**Total Direct Cost Expenditures		134,863.00	134,863.00	297.90	2,831.63	0.00	132,031.37	132,031.37
760300	F&A Expenditures	54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
*Total: 76 - F&A and Internal Allocations		54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
**Total Indirect Cost Expenditures		54,309.00	54,309.00	137.03	1,302.55	0.00	53,006.45	53,006.45
***Total Expenditures		189,172.00	189,172.00	434.93	4,134.18	0.00	185,037.82	185,037.82
Revenue								
530000	Federal Programs	0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)
*Total: 53 - Sponsored Programs		0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)
***Total Revenue		0.00	0.00	434.93	4,134.18	0.00	(4,134.18)	(4,134.18)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		56,120.00	56,120.00	0.00	0.00	0.00	56,120.00	56,120.00
615NZ0	PAT Unallocated Budget (Bud Only)		29,979.00	29,979.00	0.00	0.00	0.00	29,979.00	29,979.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages			91,299.00	91,299.00	0.00	0.00	0.00	91,299.00	91,299.00
65YF10	Full Fringe Benefit Distr Expe		35,309.00	35,309.00	0.00	0.00	0.00	35,309.00	35,309.00
*Total: 65 - Fringe Benefits			35,309.00	35,309.00	0.00	0.00	0.00	35,309.00	35,309.00
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support			45,000.00	45,000.00	297.90	943.16	0.00	44,056.84	44,056.84
**Total Direct Cost Expenditures			171,608.00	171,608.00	297.90	943.16	0.00	170,664.84	170,664.84
760300	F&A Expenditures		78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
*Total: 76 - F&A and Internal Allocations			78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
**Total Indirect Cost Expenditures			78,940.00	78,940.00	137.03	433.85	0.00	78,506.15	78,506.15
***Total Expenditures			250,548.00	250,548.00	434.93	1,377.01	0.00	249,170.99	249,170.99
Revenue									
530000	Federal Programs		0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)
*Total: 53 - Sponsored Programs			0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)
***Total Revenue			0.00	0.00	434.93	1,377.01	0.00	(1,377.01)	(1,377.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 116061 - CAC 2004-05 Phase 6 Admin

Status: Active

Type: Grant

Fund 116063 - Youth Internet Victim Prev Survey

FMGR: Finkelhor, David

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000		
					Approved For Preaward	YES
					Budget Controls	DOC
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,680.63	29,842.79	0.00	(29,842.79)	(29,842.79)
611NZ0 Faculty Unallocated Budget(BudOnly)	61,778.00	61,778.00	0.00	0.00	0.00	61,778.00	61,778.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	2,686.00	0.00	0.00	0.00	4,500.00	2,686.00
*Total: 61 - Salaries and Wages	66,278.00	64,464.00	6,680.63	29,842.79	0.00	36,435.21	34,621.21
65YF10 Full Fringe Benefit Distr Expe	25,398.00	25,398.00	2,696.12	12,076.83	0.00	13,321.17	13,321.17
*Total: 65 - Fringe Benefits	25,398.00	25,398.00	2,696.12	12,076.83	0.00	13,321.17	13,321.17
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	3,200.00	2,200.00	0.00	0.00	0.00	3,200.00	2,200.00
717000 Consulting-General	5,000.00	4,000.00	0.00	0.00	0.00	5,000.00	4,000.00
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support	12,200.00	10,200.00	297.90	943.16	0.00	11,256.84	9,256.84
730001 Subcontracts 01	185,608.00	191,177.00	0.00	0.00	0.00	185,608.00	191,177.00
730003 Subcontracts 03	0.00	0.00	0.00	0.00	191,175.62	(191,175.62)	(191,175.62)
*Total: 73 - Subcontracts	185,608.00	191,177.00	0.00	0.00	191,175.62	(5,567.62)	1.38
**Total Direct Cost Expenditures	289,484.00	291,239.00	9,674.65	42,862.78	191,175.62	55,445.60	57,200.60
760300 F&A Expenditures	59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
*Total: 76 - F&A and Internal Allocations	59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
**Total Indirect Cost Expenditures	59,283.00	57,528.00	4,450.32	19,716.80	0.00	39,566.20	37,811.20
***Total Expenditures	348,767.00	348,767.00	14,124.97	62,579.58	191,175.62	95,011.80	95,011.80
Revenue							
530000 Federal Programs	0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)
*Total: 53 - Sponsored Programs	0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)
***Total Revenue	0.00	0.00	14,124.97	62,579.58	0.00	(62,579.58)	(62,579.58)

PI: Finkelhor, David
Sponsor: US DOJ, Department of Justice
Sponsor ID: 2003-JN-FX-0064
Resp Org: UCFRL0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 16.541

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		85,293.00	85,293.00	0.00	0.00	0.00	85,293.00	85,293.00
61SNSH	Student Labor		0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages			85,293.00	85,293.00	0.00	285.00	0.00	85,008.00	85,008.00
65YF10	Full Fringe Benefit Distr Expe		20,240.00	20,240.00	0.00	0.00	0.00	20,240.00	20,240.00
*Total: 65 - Fringe Benefits			20,240.00	20,240.00	0.00	0.00	0.00	20,240.00	20,240.00
710	Travel		2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
7112	Research Supplies		6,620.00	6,620.00	0.00	0.00	0.00	6,620.00	6,620.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.16	0.00	(943.16)	(943.16)
*Total: 71 - Support			8,670.00	8,670.00	297.90	943.16	0.00	7,726.84	7,726.84
730001	Subcontracts 01		174,760.00	174,760.00	0.00	0.00	0.00	174,760.00	174,760.00
730002	Subcontracts 02		0.00	0.00	0.00	168,477.44	6,188.23	(174,665.67)	(174,665.67)
*Total: 73 - Subcontracts			174,760.00	174,760.00	0.00	168,477.44	6,188.23	94.33	94.33
**Total Direct Cost Expenditures			288,963.00	288,963.00	297.90	169,705.60	6,188.23	113,069.17	113,069.17
760300	F&A Expenditures		64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
*Total: 76 - F&A and Internal Allocations			64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
**Total Indirect Cost Expenditures			64,033.00	64,033.00	137.03	12,064.95	0.00	51,968.05	51,968.05
***Total Expenditures			352,996.00	352,996.00	434.93	181,770.55	6,188.23	165,037.22	165,037.22
Revenue									
530000	Federal Programs		0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)
*Total: 53 - Sponsored Programs			0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)
***Total Revenue			0.00	0.00	434.93	181,770.55	0.00	(181,770.55)	(181,770.55)

PI:	Finkelhor, David		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,005.94	0.00	(27,005.94)	(27,005.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,101.00	51,101.00	0.00	0.00	0.00	51,101.00	51,101.00
617F10	Operating Staff	0.00	0.00	1,391.71	12,676.96	0.00	(12,676.96)	(12,676.96)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,060.00	27,060.00	0.00	0.00	0.00	27,060.00	27,060.00
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	206.54	0.00	(206.54)	(206.54)
61SNZ0	Student Labor Unallocated(Bud Only)	63,462.00	63,462.00	0.00	0.00	0.00	63,462.00	63,462.00
*Total: 61 - Salaries and Wages		141,623.00	141,623.00	1,391.71	39,889.44	0.00	101,733.56	101,733.56
65YF10	Full Fringe Benefit Distr Expe	37,012.00	37,012.00	561.65	16,069.65	0.00	20,942.35	20,942.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	17.35	0.00	(17.35)	(17.35)
*Total: 65 - Fringe Benefits		37,012.00	37,012.00	561.65	16,087.00	0.00	20,925.00	20,925.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
*Total: 71 - Support		1,000.00	1,000.00	297.90	943.15	0.00	56.85	56.85
730001	Subcontracts 01	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
*Total: 73 - Subcontracts		75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
**Total Direct Cost Expenditures		254,635.00	254,635.00	2,251.26	56,919.59	0.00	197,715.41	197,715.41
760300	F&A Expenditures	94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
*Total: 76 - F&A and Internal Allocations		94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
**Total Indirect Cost Expenditures		94,132.00	94,132.00	1,035.58	26,183.10	0.00	67,948.90	67,948.90
***Total Expenditures		348,767.00	348,767.00	3,286.84	83,102.69	0.00	265,664.31	265,664.31
Revenue								
530000	Federal Programs	0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)
*Total: 53 - Sponsored Programs		0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)

Grant 116061 - CAC 2004-05 Phase 6 Admin
Fund 116065 - Assessment of Child Neglect

Status: Active
FMGR: Finkelhor, David

Type: Grant

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US DOJ, Department of Justice		Effective Date:	10/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	2003-JN-FX-0064	CFDA #: 16.541	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	DOC
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,286.84	83,102.69	0.00	(83,102.69)	(83,102.69)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UGPPOL		Expend End Date:		IDC Dist To Code:	UGPPDP
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UGPPDP - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,100.00	2,600.00	0.00	(2,600.00)	(2,600.00)
61SNWS	College Work Study	0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
61SNZ0	Student Labor Unallocated(Bud Only)	11,520.00	11,520.00	0.00	0.00	0.00	11,520.00	11,520.00
*Total: 61 - Salaries and Wages		26,120.00	26,120.00	2,127.00	2,627.00	0.00	23,493.00	23,493.00
65YF10	Full Fringe Benefit Distr Expe	6,881.00	6,881.00	0.00	0.00	0.00	6,881.00	6,881.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	176.40	218.40	0.00	(218.40)	(218.40)
*Total: 65 - Fringe Benefits		6,881.00	6,881.00	176.40	218.40	0.00	6,662.60	6,662.60
710	Travel	20,700.00	20,700.00	0.00	0.00	0.00	20,700.00	20,700.00
711100	Supplies-General	0.00	0.00	1,511.40	1,511.40	0.00	(1,511.40)	(1,511.40)
7112	Research Supplies	39,613.00	39,613.00	0.00	0.00	0.00	39,613.00	39,613.00
717000	Consulting-General	44,000.00	44,000.00	0.00	0.00	0.00	44,000.00	44,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	18.52	18.52	0.00	(18.52)	(18.52)
718014	Telecom-Telephone Equipment	0.00	0.00	305.00	305.00	0.00	(305.00)	(305.00)
*Total: 71 - Support		104,313.00	104,313.00	1,834.92	1,834.92	0.00	102,478.08	102,478.08
740000	Cap Equipment	18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
*Total: 74 - Capitalizable Plant and Equipment		18,800.00	18,800.00	0.00	0.00	0.00	18,800.00	18,800.00
**Total Direct Cost Expenditures		156,114.00	156,114.00	4,138.32	4,680.32	0.00	151,433.68	151,433.68
760300	F&A Expenditures	42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
*Total: 76 - F&A and Internal Allocations		42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
**Total Indirect Cost Expenditures		42,568.00	42,568.00	1,282.88	1,450.90	0.00	41,117.10	41,117.10
***Total Expenditures		198,682.00	198,682.00	5,421.20	6,131.22	0.00	192,550.78	192,550.78
Revenue								
530000	Federal Programs	0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)
*Total: 53 - Sponsored Programs		0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)

Grant 116066 - Combat Violent Crimes Against Women
Fund 116066 - Violent Crimes Against Women

Status: Active
FMGR: Dean, Paul H
Type: Grant

PI:	Dean, Paul H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOJ, Department of Justice		Effective Date:	12/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-WA-BX-0011	CFDA #: 16.580	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UGPPOL		Expend End Date:		IDC Dist To Code:	UGPDPD
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UGPDPD - PI Paul Dean

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,421.20	6,131.22	0.00	(6,131.22)	(6,131.22)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 119001 - Mexico's Subnational Electoral

Status: Active

Type: Grant

Fund 119001 - Mexico's Subnational Electoral

FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	58,738.36	0.00	(58,738.36)	(58,738.36)
611NZ0 Faculty Unallocated Budget(BudOnly)	129,281.00	143,295.00	0.00	0.00	0.00	129,281.00	143,295.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	6,030.78	17,244.81	0.00	(17,244.81)	(17,244.81)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,406.02	0.00	(5,406.02)	(5,406.02)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	54,861.00	0.00	(54,861.00)	(54,861.00)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
613NZ0 Grad Unallocated Budget (Bud Only)	19,400.00	27,440.00	0.00	0.00	0.00	19,400.00	27,440.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	15,400.00	0.00	(15,400.00)	(15,400.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,333.11	0.00	(9,333.11)	(9,333.11)
61SNSH Student Labor	0.00	0.00	0.00	3,065.00	0.00	(3,065.00)	(3,065.00)
61SNWS College Work Study	0.00	0.00	0.00	113.44	0.00	(113.44)	(113.44)
61SNZ0 Student Labor Unallocated(Bud Only)	28,000.00	0.00	0.00	0.00	0.00	28,000.00	0.00
*Total: 61 - Salaries and Wages	176,681.00	170,735.00	6,030.78	173,901.74	0.00	2,779.26	(3,166.74)
65YF10 Full Fringe Benefit Distr Expe	35,548.00	36,607.00	0.00	23,816.39	0.00	11,731.61	12,790.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	506.58	6,650.03	0.00	(6,650.03)	(6,650.03)
*Total: 65 - Fringe Benefits	35,548.00	36,607.00	506.58	30,466.42	0.00	5,081.58	6,140.58
7101 Out of State Travel	0.00	0.00	0.00	1,938.79	0.00	(1,938.79)	(1,938.79)
710100 Out-of-State Travel	0.00	0.00	0.00	6,304.27	0.00	(6,304.27)	(6,304.27)
7102 Foreign Travel	0.00	0.00	0.00	21,163.93	0.00	(21,163.93)	(21,163.93)
710200 Foreign Travel	38,000.00	38,000.00	0.00	24,001.73	0.00	13,998.27	13,998.27
7103 Conference-Registration Fees	0.00	0.00	0.00	2,190.00	0.00	(2,190.00)	(2,190.00)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,071.82	0.00	(1,071.82)	(1,071.82)
710Z Travel-Other	17,400.00	21,400.00	0.00	0.00	0.00	17,400.00	21,400.00
710Z00 Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	41.50	0.00	(41.50)	(41.50)
711100 Supplies-General	5,675.00	2,675.00	0.00	0.00	0.00	5,675.00	2,675.00
7112 Research Supplies	17,722.00	17,722.00	0.00	5,516.13	0.00	12,205.87	12,205.87
711200 Research Supplies	0.00	0.00	1,252.24	25,339.79	0.00	(25,339.79)	(25,339.79)
7130 Printing and Copying	0.00	0.00	0.00	466.56	0.00	(466.56)	(466.56)
713000 Printing & Copying-General	0.00	0.00	127.34	1,736.80	0.00	(1,736.80)	(1,736.80)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	UCPSTE
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)
714000	Postage-General	0.00	0.00	239.01	3,103.34	0.00	(3,103.34)	(3,103.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.44	0.00	(9.44)	(9.44)
714030	Postage-Express Mail	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
7170	Consulting	44,000.00	36,000.00	0.00	0.00	0.00	44,000.00	36,000.00
717000	Consulting-General	189,623.00	63,072.00	0.00	1,000.00	1,000.00	187,623.00	61,072.00
7172	Other Professional Services	0.00	0.00	0.00	22,077.31	0.00	(22,077.31)	(22,077.31)
717200	Other Professional Services-General	0.00	0.00	590.00	46,013.95	5,149.73	(51,163.68)	(51,163.68)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,016.66	0.00	(4,016.66)	(4,016.66)
7180	Telecommunications	0.00	0.00	0.00	1,125.68	0.00	(1,125.68)	(1,125.68)
718000	Telecom-General	0.00	0.00	71.61	3,277.57	0.00	(3,277.57)	(3,277.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46.17	0.00	(46.17)	(46.17)
7191	Membership Dues and Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
71CZ	Other Expenses-Deductions	7,755.00	4,755.00	0.00	0.00	0.00	7,755.00	4,755.00
*Total: 71 - Support		320,175.00	186,624.00	2,280.20	171,745.53	6,149.73	142,279.74	8,728.74
7211	Assistantships	600.00	1,106.50	0.00	1,106.50	0.00	(506.50)	0.00
721100	Assistantships	94.00	94.00	0.00	0.00	0.00	94.00	94.00
*Total: 72 - Student and/or Participant Support		694.00	1,200.50	0.00	1,106.50	0.00	(412.50)	94.00
7300	Subcontracts	136,950.00	136,950.00	0.00	135,273.00	0.00	1,677.00	1,677.00
730001	Subcontracts 01	487,060.00	622,060.00	0.00	284,255.32	12,321.68	190,483.00	325,483.00
730002	Subcontracts 02	0.00	0.00	0.00	154,738.00	17,422.00	(172,160.00)	(172,160.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	155,000.00	(155,000.00)	(155,000.00)
*Total: 73 - Subcontracts		624,010.00	759,010.00	0.00	574,266.32	184,743.68	(135,000.00)	0.00
7400	Capitalizable Equipment	1,500.00	993.50	0.00	0.00	0.00	1,500.00	993.50
740000	Cap Equipment	11,167.00	11,167.00	0.00	0.00	0.00	11,167.00	11,167.00
*Total: 74 - Capitalizable Plant and Equipment		12,667.00	12,160.50	0.00	0.00	0.00	12,667.00	12,160.50
**Total Direct Cost Expenditures		1,169,775.00	1,166,337.00	8,817.56	951,486.51	190,893.41	27,395.08	23,957.08
7603	F&A Expenditures	77,371.00	77,371.00	0.00	35,460.20	0.00	41,910.80	41,910.80
760300	F&A Expenditures	42,854.00	46,292.00	2,292.56	75,328.00	0.00	(32,474.00)	(29,036.00)

Grant 119001 - Mexico's Subnational Electoral
Fund 119001 - Mexico's Subnational Electoral

Status: Active
FMGR: Eisenstadt, Todd A

Type: Grant

PI: Eisenstadt, Todd A
Sponsor: US Agency for International Development (USAID)
Sponsor ID: 523A00000003000 CFDA #: 19.300
Resp Org: UCPOLT
FRAGRNT Start/End Date: 03/01/2000 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UCPSTE

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPSTE - PI Todd Eisenstadt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	120,225.00	123,663.00	2,292.56	110,788.20	0.00	9,436.80	12,874.80
**Total Indirect Cost Expenditures	120,225.00	123,663.00	2,292.56	110,788.20	0.00	9,436.80	12,874.80
***Total Expenditures	1,290,000.00	1,290,000.00	11,110.12	1,062,274.71	190,893.41	36,831.88	36,831.88
Revenue							
5300 Federal Programs	400,000.00	400,000.00	0.00	306,078.75	0.00	93,921.25	93,921.25
530000 Federal Programs	240,000.00	240,000.00	11,110.12	756,195.96	0.00	(516,195.96)	(516,195.96)
*Total: 53 - Sponsored Programs	640,000.00	640,000.00	11,110.12	1,062,274.71	0.00	(422,274.71)	(422,274.71)
***Total Revenue	640,000.00	640,000.00	11,110.12	1,062,274.71	0.00	(422,274.71)	(422,274.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 119001 - Mexico's Subnational Electoral

Status: Active

Type: Grant

Fund 15C013 - Mexico's Subnational Electo/Cost Sh

FMGR: Eisenstadt, Todd A

PI:	Eisenstadt, Todd A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Agency for International Development (USAID)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	523A00000003000	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCPOLT	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	03/01/2000 - 09/30/2004	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPSTE - PI Todd Eisenstadt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,082.92	0.00	(28,082.92)	(28,082.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	28,500.00	0.00	0.00	0.00	0.00	28,500.00
*Total: 61 - Salaries and Wages		0.00	28,500.00	0.00	28,082.92	0.00	(28,082.92)	417.08
65YF10	Full Fringe Benefit Distr Expe	0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
*Total: 65 - Fringe Benefits		0.00	10,260.00	0.00	10,677.08	0.00	(10,677.08)	(417.08)
**Total Direct Cost Expenditures		0.00	38,760.00	0.00	38,760.00	0.00	(38,760.00)	0.00
7603	F&A Expenditures	0.00	10,078.00	0.00	4,199.55	0.00	(4,199.55)	5,878.45
760300	F&A Expenditures	0.00	0.00	0.00	5,878.06	0.00	(5,878.06)	(5,878.06)
*Total: 76 - F&A and Internal Allocations		0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
**Total Indirect Cost Expenditures		0.00	10,078.00	0.00	10,077.61	0.00	(10,077.61)	0.39
***Total Expenditures		0.00	48,838.00	0.00	48,837.61	0.00	(48,837.61)	0.39
Revenue								
5320	Cost Sharing	0.00	48,838.00	0.00	20,351.66	0.00	(20,351.66)	28,486.34
532000	Cost Sharing	48,838.00	48,838.00	0.00	0.00	0.00	48,838.00	48,838.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		48,838.00	97,676.00	0.00	20,351.67	0.00	28,486.33	77,324.33
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
*Total: 5Z - Transfers In		0.00	0.00	0.00	28,485.94	0.00	(28,485.94)	(28,485.94)
***Total Revenue		48,838.00	97,676.00	0.00	48,837.61	0.00	0.39	48,838.39

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 119002 - Rule of Law/Civic Education

Status: Active

Type: Grant

Fund 119002 - Rule of Law/Civic Education

FMGR: Frierson, Cathy A

PI: Frierson, Cathy A
 Sponsor: US Information Agency (USIA)
 Sponsor ID: IA-ASCS-G9190261
 Resp Org: UCHIST
 FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 2/11/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,811.00	13,689.00	0.00	0.00	0.00	20,811.00	13,689.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
61SNSH	Student Labor	0.00	0.00	0.00	8,009.00	0.00	(8,009.00)	(8,009.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,326.00	9,326.00	0.00	0.00	0.00	9,326.00	9,326.00
*Total: 61 - Salaries and Wages		30,137.00	24,015.00	0.00	17,358.00	0.00	12,779.00	6,657.00
65YF10	Full Fringe Benefit Distr Expe	7,492.00	4,608.00	0.00	2,724.84	0.00	4,767.16	1,883.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	89.79	0.00	(89.79)	(89.79)
*Total: 65 - Fringe Benefits		7,492.00	4,608.00	0.00	2,814.63	0.00	4,677.37	1,793.37
7100	In-State Travel	0.00	0.00	0.00	1,573.93	0.00	(1,573.93)	(1,573.93)
710000	In-State Travel	0.00	0.00	0.00	2,292.38	0.00	(2,292.38)	(2,292.38)
7101	Out of State Travel	0.00	0.00	0.00	6,799.03	0.00	(6,799.03)	(6,799.03)
7102	Foreign Travel	0.00	0.00	0.00	10,271.86	0.00	(10,271.86)	(10,271.86)
710200	Foreign Travel	0.00	0.00	5,485.25	39,022.56	0.00	(39,022.56)	(39,022.56)
7103	Conference-Registration Fees	0.00	0.00	0.00	254.00	0.00	(254.00)	(254.00)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	64,126.94	0.00	(64,126.94)	(64,126.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	8,255.36	0.00	(8,255.36)	(8,255.36)
710Z	Travel-Other	177,788.00	174,559.00	0.00	0.00	0.00	177,788.00	174,559.00
7111	Supplies	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
711100	Supplies-General	0.00	0.00	0.00	2,496.30	0.00	(2,496.30)	(2,496.30)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,131.45	0.00	(2,131.45)	(2,131.45)
7112	Research Supplies	0.00	21,360.00	0.00	0.00	0.00	0.00	21,360.00
7130	Printing and Copying	0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
7140	Postage	0.00	0.00	0.00	228.50	0.00	(228.50)	(228.50)
714000	Postage-General	0.00	0.00	0.00	276.29	0.00	(276.29)	(276.29)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.30	0.00	(4.30)	(4.30)
7161	Rentals-Leases	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI:	Frierson, Cathy A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	USNH
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000		NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	150.00	225.00	0.00	(225.00)	(225.00)
7170	Consulting	5,700.00	5,700.00	0.00	0.00	0.00	5,700.00	5,700.00
717000	Consulting-General	0.00	11,073.00	0.00	0.00	0.00	0.00	11,073.00
7172	Other Professional Services	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
717200	Other Professional Services-General	0.00	0.00	1,400.00	3,625.00	1,916.00	(5,541.00)	(5,541.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7180	Telecommunications	0.00	0.00	0.00	816.94	0.00	(816.94)	(816.94)
718000	Telecom-General	0.00	0.00	0.00	35.93	0.00	(35.93)	(35.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	16.36	0.00	(16.36)	(16.36)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,906.88	0.00	(7,906.88)	(7,906.88)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	(150.00)	0.00	150.00	150.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	(424.62)	0.00	424.62	424.62
719100	Membership Dues & Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
71C6	Insurance	5,798.00	5,798.00	0.00	3,032.00	0.00	2,766.00	2,766.00
71CZ	Other Expenses-Deductions	15,610.00	12,996.00	0.00	0.00	0.00	15,610.00	12,996.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
*Total: 71 - Support		204,896.00	232,986.00	7,035.25	159,900.27	1,916.00	43,079.73	71,169.73
722210	Participant Sup-Other	0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	153.45	0.00	(153.45)	(153.45)
7300	Subcontracts	56,829.00	56,829.00	0.00	16,836.55	0.00	39,992.45	39,992.45
730001	Subcontracts 01	0.00	(19,084.00)	0.00	8,177.13	12,729.90	(20,907.03)	(39,991.03)
*Total: 73 - Subcontracts		56,829.00	37,745.00	0.00	25,013.68	12,729.90	19,085.42	1.42
740000	Cap Equipment	0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,485.62	0.00	(3,485.62)	(3,485.62)
**Total Direct Cost Expenditures		299,354.00	299,354.00	7,035.25	208,725.65	14,645.90	75,982.45	75,982.45
***Total Expenditures		299,354.00	299,354.00	7,035.25	208,725.65	14,645.90	75,982.45	75,982.45
Revenue								
5300	Federal Programs	299,354.00	299,354.00	0.00	114,629.32	0.00	184,724.68	184,724.68

Grant 119002 - Rule of Law/Civic Education
Fund 119002 - Rule of Law/Civic Education

Status: Active
FMGR: Frierson, Cathy A
Type: Grant

PI:	Frierson, Cathy A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US Information Agency (USIA)		Effective Date:	2/11/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:	530000			

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	7,035.25	94,096.33	0.00	(94,096.33)	(94,096.33)
*Total: 53 - Sponsored Programs		299,354.00	299,354.00	7,035.25	208,725.65	0.00	90,628.35	90,628.35
***Total Revenue		299,354.00	299,354.00	7,035.25	208,725.65	0.00	90,628.35	90,628.35

Grant 119002 - Rule of Law/Civic Education
Fund 15C135 - Rule of Law/Civic Education/Cost Sh

Status: Active
FMGR: Frierson, Cathy A

Type: Grant

PI: Frierson, Cathy A
Sponsor: US Information Agency (USIA)
Sponsor ID: IA-ASCS-G9190261
Resp Org: UCHIST
FRAGRNT Start/End Date: 08/15/1999 - 08/31/2004

CFDA #: 19.000

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCHICF - PI Cathy Frierson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,122.00	0.00	0.00	0.00	0.00	3,122.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,122.00	0.00	(3,122.00)	(3,122.00)
*Total: 61 - Salaries and Wages		0.00	3,122.00	0.00	3,122.00	0.00	(3,122.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
*Total: 65 - Fringe Benefits		0.00	1,124.00	0.00	262.25	0.00	(262.25)	861.75
**Total Direct Cost Expenditures		0.00	4,246.00	0.00	3,384.25	0.00	(3,384.25)	861.75
7603	F&A Expenditures	0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
*Total: 76 - F&A and Internal Allocations		0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
**Total Indirect Cost Expenditures		0.00	1,337.00	0.00	1,065.85	0.00	(1,065.85)	271.15
***Total Expenditures		0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90
Revenue								
5320	Cost Sharing	0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	5,583.00	0.00	3,122.00	0.00	(3,122.00)	2,461.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,065.85	0.00	(1,065.85)	(1,065.85)
8ICS65	NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	262.25	0.00	(262.25)	(262.25)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,328.10	0.00	(1,328.10)	(1,328.10)
***Total Revenue		0.00	5,583.00	0.00	4,450.10	0.00	(4,450.10)	1,132.90

Grant 119002 - Rule of Law/Civic Education
Fund 15H134 - Rule of Law/Civic Education

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Frierson, Cathy A
Type: Grant

PI:	Frierson, Cathy A		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Information Agency (USIA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	IA-ASCS-G9190261	CFDA #: 19.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	08/15/1999 - 08/31/2004		Rev Account:					

Org UCHICF - PI Cathy Frierson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
7130	Printing and Copying		0.00	0.00	0.00	103.65	0.00	(103.65)	(103.65)
71CZ	Other Expenses-Deductions		0.00	5,625.00	0.00	0.00	0.00	0.00	5,625.00
*Total: 71 - Support			0.00	5,625.00	0.00	118.55	0.00	(118.55)	5,506.45
7211	Assistantships		0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
721100	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	7,317.00	0.00	2,481.00	0.00	(2,481.00)	4,836.00
**Total Direct Cost Expenditures			0.00	12,942.00	0.00	2,599.55	0.00	(2,599.55)	10,342.45
7603	F&A Expenditures		0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
*Total: 76 - F&A and Internal Allocations			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
**Total Indirect Cost Expenditures			0.00	1,772.00	0.00	37.34	0.00	(37.34)	1,734.66
***Total Expenditures			0.00	14,714.00	0.00	2,636.89	0.00	(2,636.89)	12,077.11
Revenue									
5320	Cost Sharing		0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
*Total: 53 - Sponsored Programs			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)
***Total Revenue			0.00	14,714.00	0.00	14,751.34	0.00	(14,751.34)	(37.34)

Grant 11X000 - Rural Dev Thru Forestry Oidc
Fund 11X000 - Rural Dev Thru Forestry Oidc

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,292.25	0.00	(2,292.25)	(2,292.25)
616F10	Extension Educator		0.00	17,000.00	0.00	15,540.47	0.00	(15,540.47)	1,459.53
*Total: 61 - Salaries and Wages			0.00	17,000.00	0.00	17,832.72	0.00	(17,832.72)	(832.72)
7111	Supplies		0.00	0.00	0.00	2,129.28	0.00	(2,129.28)	(2,129.28)
71CZ	Other Expenses-Deductions		0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
*Total: 71 - Support			0.00	2,980.00	0.00	2,129.28	0.00	(2,129.28)	850.72
**Total Direct Cost Expenditures			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Expenditures			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
Revenue									
5300	Federal Programs		0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
*Total: 53 - Sponsored Programs			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00
***Total Revenue			0.00	19,980.00	0.00	19,962.00	0.00	(19,962.00)	18.00

Grant 11X001 - Sip Admin Ice Storm Phase I
Fund 11X001 - Sip Admin Ice Storm Phase I

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:	IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account: 530100			

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 61 - Salaries and Wages	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
**Total Direct Cost Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Expenditures	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
Revenue							
5300 Federal Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
*Total: 53 - Sponsored Programs	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00
***Total Revenue	0.00	58,500.00	0.00	58,500.00	0.00	(58,500.00)	0.00

Grant 11X002 - Rural Dev-Info Ed to Communiti
Fund 11X002 - Rural Dev-Info Ed to Communiti

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
616F10	Extension Educator		0.00	24,960.00	0.00	25,538.45	0.00	(25,538.45)	(578.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,000.00	0.00	6,399.00	0.00	(6,399.00)	(1,399.00)
*Total: 61 - Salaries and Wages			0.00	29,960.00	0.00	34,937.45	0.00	(34,937.45)	(4,977.45)
7100	In-State Travel		0.00	0.00	0.00	100.55	0.00	(100.55)	(100.55)
710Z	Travel-Other		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies		0.00	0.00	0.00	663.78	0.00	(663.78)	(663.78)
7130	Printing and Copying		0.00	0.00	0.00	4,220.10	0.00	(4,220.10)	(4,220.10)
7140	Postage		0.00	0.00	0.00	38.12	0.00	(38.12)	(38.12)
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support			0.00	10,000.00	0.00	5,022.55	0.00	(5,022.55)	4,977.45
**Total Direct Cost Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Expenditures			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
Revenue									
5300	Federal Programs		0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
*Total: 53 - Sponsored Programs			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00
***Total Revenue			0.00	39,960.00	0.00	39,960.00	0.00	(39,960.00)	0.00

Grant 11X003 - Phase II Stewardship Ice Fund
Fund 11X003 - Phase II Stewardship Ice Fund

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0206	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	952.15	0.00	(952.15)	(952.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	61.69	0.00	(61.69)	(61.69)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
71CZ	Other Expenses-Deductions	0.00	34,583.00	0.00	0.00	0.00	0.00	34,583.00
*Total: 71 - Support		0.00	40,583.00	0.00	33,707.86	0.00	(33,707.86)	6,875.14
7400	Capitalizable Equipment	0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	2,353.75	0.00	(2,353.75)	2,646.25
**Total Direct Cost Expenditures		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
***Total Expenditures		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
Revenue								
5300	Federal Programs	0.00	328,000.00	0.00	149,986.52	0.00	(149,986.52)	178,013.48
530000	Federal Programs	0.00	0.00	0.00	39,377.04	0.00	(39,377.04)	(39,377.04)
530100	NH State Programs	0.00	0.00	761.25	142,986.40	0.00	(142,986.40)	(142,986.40)
*Total: 53 - Sponsored Programs		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)
***Total Revenue		0.00	328,000.00	761.25	332,349.96	0.00	(332,349.96)	(4,349.96)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X004 - Community Outreach 99

Status: Active

Type: Grant

Fund 11X004 - Community Outreach 99

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10 Extension Educator	0.00	15,971.00	0.00	18,726.54	0.00	(18,726.54)	(2,755.54)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	261.00	0.00	(261.00)	(261.00)
*Total: 61 - Salaries and Wages	0.00	15,971.00	0.00	22,487.54	0.00	(22,487.54)	(6,516.54)
7100 In-State Travel	0.00	0.00	0.00	300.99	0.00	(300.99)	(300.99)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	180.06	0.00	(180.06)	(180.06)
710Z Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7111 Supplies	0.00	0.00	0.00	35.44	0.00	(35.44)	(35.44)
7130 Printing and Copying	0.00	0.00	0.00	5,966.97	0.00	(5,966.97)	(5,966.97)
71CZ Other Expenses-Deductions	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
*Total: 71 - Support	0.00	13,000.00	0.00	6,483.46	0.00	(6,483.46)	6,516.54
**Total Direct Cost Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Expenditures	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,971.00	0.00	18,747.74	0.00	(18,747.74)	10,223.26
530000 Federal Programs	0.00	0.00	0.00	10,223.26	0.00	(10,223.26)	(10,223.26)
*Total: 53 - Sponsored Programs	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00
***Total Revenue	0.00	28,971.00	0.00	28,971.00	0.00	(28,971.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X005 - Community Conservation Ed

Status: Active

Type: Grant

Fund 11X005 - Community Conservation Ed

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,573.20	0.00	(4,573.20)	(4,573.20)
616F10	Extension Educator	0.00	38,000.00	0.00	20,000.00	0.00	(20,000.00)	18,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,986.00	0.00	(18,986.00)	(18,986.00)
61SNSH	Student Labor	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
*Total: 61 - Salaries and Wages		0.00	38,000.00	0.00	44,039.20	0.00	(44,039.20)	(6,039.20)
7100	In-State Travel	0.00	0.00	0.00	1,512.30	0.00	(1,512.30)	(1,512.30)
710000	In-State Travel	0.00	0.00	0.00	847.48	0.00	(847.48)	(847.48)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711000	Purchasing Cards	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7111	Supplies	0.00	0.00	0.00	1,866.10	0.00	(1,866.10)	(1,866.10)
711100	Supplies-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
7130	Printing and Copying	0.00	0.00	0.00	654.62	0.00	(654.62)	(654.62)
713000	Printing & Copying-General	0.00	0.00	0.00	212.34	0.00	(212.34)	(212.34)
7140	Postage	0.00	0.00	0.00	129.47	0.00	(129.47)	(129.47)
714000	Postage-General	0.00	0.00	0.00	6.47	0.00	(6.47)	(6.47)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	1,226.04	0.00	(1,226.04)	(1,226.04)
717200	Other Professional Services-General	0.00	0.00	0.00	514.61	0.00	(514.61)	(514.61)
7180	Telecommunications	0.00	0.00	0.00	116.81	0.00	(116.81)	(116.81)
718000	Telecom-General	0.00	0.00	0.00	82.56	0.00	(82.56)	(82.56)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
71CZ	Other Expenses-Deductions	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
*Total: 71 - Support		0.00	17,000.00	0.00	10,960.80	0.00	(10,960.80)	6,039.20
**Total Direct Cost Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
***Total Expenditures		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	55,000.00	0.00	42,374.33	0.00	(42,374.33)	12,625.67
530000	Federal Programs	0.00	0.00	0.00	6,330.28	0.00	(6,330.28)	(6,330.28)
530100	NH State Programs	0.00	0.00	0.00	6,295.39	0.00	(6,295.39)	(6,295.39)
*Total: 53 - Sponsored Programs		0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

Grant 11X005 - Community Conservation Ed
Fund 11X005 - Community Conservation Ed

Status: Active
FMGR: Sabol, Julie J
Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-99-0311	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	55,000.00	0.00	55,000.00	0.00	(55,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
*Total: 61 - Salaries and Wages			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
**Total Direct Cost Expenditures			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
***Total Expenditures			0.00	96,800.00	0.00	96,800.00	0.00	(96,800.00)	0.00
Revenue									
5300	Federal Programs		0.00	96,800.00	0.00	75,516.30	0.00	(75,516.30)	21,283.70
530000	Federal Programs		0.00	0.00	0.00	21,283.70	0.00	(21,283.70)	(21,283.70)
530100	NH State Programs		0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
*Total: 53 - Sponsored Programs			0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)
***Total Revenue			0.00	96,800.00	0.00	99,600.00	0.00	(99,600.00)	(2,800.00)

Grant 11X007 - Wildlife Activity Kits
Fund 11X007 - Wildlife Activity Kits

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
*Total: 61 - Salaries and Wages		0.00	1,015.00	0.00	1,170.88	0.00	(1,170.88)	(155.88)
7100	In-State Travel	0.00	0.00	0.00	1.37	0.00	(1.37)	(1.37)
7111	Supplies	0.00	0.00	0.00	5,827.75	0.00	(5,827.75)	(5,827.75)
71CZ	Other Expenses-Deductions	0.00	5,985.00	0.00	0.00	0.00	0.00	5,985.00
*Total: 71 - Support		0.00	5,985.00	0.00	5,829.12	0.00	(5,829.12)	155.88
**Total Direct Cost Expenditures		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Expenditures		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00
***Total Revenue		0.00	7,000.00	0.00	7,000.00	0.00	(7,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-281
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	34,200.00	0.00	8,705.00	0.00	(8,705.00)	25,495.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	31,559.90	0.00	(31,559.90)	(31,559.90)
*Total: 61 - Salaries and Wages		0.00	34,200.00	0.00	40,264.90	0.00	(40,264.90)	(6,064.90)
7100	In-State Travel	0.00	0.00	0.00	25.53	0.00	(25.53)	(25.53)
710000	In-State Travel	0.00	0.00	0.00	1,501.77	0.00	(1,501.77)	(1,501.77)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	0.00	0.00	(217.81)	0.00	217.81	217.81
711100	Supplies-General	0.00	0.00	0.00	754.07	0.00	(754.07)	(754.07)
7130	Printing and Copying	0.00	0.00	0.00	20.91	0.00	(20.91)	(20.91)
713000	Printing & Copying-General	0.00	0.00	0.00	186.61	0.00	(186.61)	(186.61)
7140	Postage	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
714000	Postage-General	0.00	0.00	0.00	12.23	0.00	(12.23)	(12.23)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
717200	Other Professional Services-General	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
718000	Telecom-General	0.00	0.00	0.00	42.84	0.00	(42.84)	(42.84)
71CZ	Other Expenses-Deductions	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support		0.00	16,000.00	0.00	9,935.10	0.00	(9,935.10)	6,064.90
**Total Direct Cost Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Expenditures		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
Revenue								
5300	Federal Programs	0.00	50,200.00	0.00	12,439.19	0.00	(12,439.19)	37,760.81
530000	Federal Programs	0.00	0.00	0.00	16,474.92	0.00	(16,474.92)	(16,474.92)
530100	NH State Programs	0.00	0.00	0.00	21,285.89	0.00	(21,285.89)	(21,285.89)
*Total: 53 - Sponsored Programs		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00
***Total Revenue		0.00	50,200.00	0.00	50,200.00	0.00	(50,200.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NA-99-0018
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator		0.00	18,000.00	0.00	31,562.27	0.00	(31,562.27)	(13,562.27)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
61SNWS	College Work Study		0.00	0.00	0.00	137.73	0.00	(137.73)	(137.73)
*Total: 61 - Salaries and Wages			0.00	32,000.00	0.00	36,700.00	0.00	(36,700.00)	(4,700.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z	Travel-Other		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ	Other Expenses-Deductions		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support			0.00	5,000.00	0.00	300.00	0.00	(300.00)	4,700.00
**Total Direct Cost Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
***Total Expenditures			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	0.00
Revenue									
5300	Federal Programs		0.00	37,000.00	0.00	13,828.33	0.00	(13,828.33)	23,171.67
530000	Federal Programs		0.00	0.00	0.00	4,609.40	0.00	(4,609.40)	(4,609.40)
530100	NH State Programs		0.00	0.00	0.00	18,562.27	0.00	(18,562.27)	(18,562.27)
*Total: 53 - Sponsored Programs			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)
***Total Revenue			0.00	37,000.00	0.00	37,000.00	0.00	(37,000.00)	(0.00)

Grant 11X010 - Private Forest Landowner Ed
Fund 11X010 - Private Forest Landowner Ed

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225282	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,600.74	0.00	(26,600.74)	(26,600.74)
*Total: 61 - Salaries and Wages		0.00	30,000.00	0.00	26,600.74	0.00	(26,600.74)	3,399.26
710000	In-State Travel	0.00	0.00	0.00	392.50	0.00	(392.50)	(392.50)
710300	Conference Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z00	Travel-Other	0.00	750.00	0.00	0.00	0.00	0.00	750.00
711000	Purchasing Cards	0.00	0.00	0.00	35.87	0.00	(35.87)	(35.87)
711100	Supplies-General	0.00	(750.00)	0.00	344.86	0.00	(344.86)	(1,094.86)
7130	Printing and Copying	0.00	0.00	0.00	323.78	0.00	(323.78)	(323.78)
713000	Printing & Copying-General	0.00	0.00	0.00	1,071.90	0.00	(1,071.90)	(1,071.90)
714000	Postage-General	0.00	0.00	0.00	749.32	0.00	(749.32)	(749.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	316.11	0.00	(316.11)	(316.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	81.12	0.00	(81.12)	(81.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,993.80	0.00	(4,993.80)	(4,993.80)
71CZ	Other Expenses-Deductions	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support		0.00	5,000.00	0.00	8,399.26	0.00	(8,399.26)	(3,399.26)
**Total Direct Cost Expenditures		0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
***Total Expenditures		0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	35,000.00	0.00	4,380.00	0.00	(4,380.00)	30,620.00
530000	Federal Programs	0.00	0.00	0.00	6,762.87	0.00	(6,762.87)	(6,762.87)
530100	NH State Programs	0.00	0.00	0.00	23,857.13	0.00	(23,857.13)	(23,857.13)
*Total: 53 - Sponsored Programs		0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00
***Total Revenue		0.00	35,000.00	0.00	35,000.00	0.00	(35,000.00)	0.00

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,720.52	0.00	(2,720.52)	(2,720.52)
616F10	Extension Educator		0.00	21,970.00	0.00	27,249.48	0.00	(27,249.48)	(5,279.48)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			0.00	26,970.00	0.00	29,970.00	0.00	(29,970.00)	(3,000.00)
71CZ	Other Expenses-Deductions		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support			0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
**Total Direct Cost Expenditures			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Expenditures			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
Revenue									
5300	Federal Programs		0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
*Total: 53 - Sponsored Programs			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00
***Total Revenue			0.00	29,970.00	0.00	29,970.00	0.00	(29,970.00)	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 989 of 3523

Grant 11X012 - Forest Community Outreach
Fund 11X012 - Forest Community Outreach

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00DG11244225280	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
616F10	Extension Educator		0.00	20,000.00	0.00	20,031.95	0.00	(20,031.95)	(31.95)
*Total: 61 - Salaries and Wages			0.00	20,000.00	0.00	21,531.95	0.00	(21,531.95)	(1,531.95)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	1,591.93	0.00	(1,591.93)	(1,591.93)
71CZ	Other Expenses-Deductions		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support			0.00	1,500.00	0.00	1,591.93	0.00	(1,591.93)	(91.93)
7300	Subcontracts		0.00	8,500.00	0.00	5,373.02	0.00	(5,373.02)	3,126.98
730002	Subcontracts 02		0.00	0.00	0.00	1,535.05	0.00	(1,535.05)	(1,535.05)
*Total: 73 - Subcontracts			0.00	8,500.00	0.00	6,908.07	0.00	(6,908.07)	1,591.93
**Total Direct Cost Expenditures			0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Expenditures			0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
Revenue									
5300	Federal Programs		0.00	30,000.00	0.00	14,317.57	0.00	(14,317.57)	15,682.43
530000	Federal Programs		0.00	0.00	0.00	4,055.45	0.00	(4,055.45)	(4,055.45)
530100	NH State Programs		0.00	0.00	0.00	11,658.93	0.00	(11,658.93)	(11,658.93)
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)
***Total Revenue			0.00	30,000.00	0.00	30,031.95	0.00	(30,031.95)	(31.95)

Grant 11X013 - Guide to A Perfect Woodlot Tr
Fund 11X013 - Guide to A Perfect Woodlot Tr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	00DG11244225279	Term Date:	IDC Rate Code:		
Resp Org:	UXFRWL	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account: 530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616F10	Extension Educator		0.00	25,000.00	0.00	25,041.23	0.00	(25,041.23)	(41.23)
*Total: 61 - Salaries and Wages			0.00	25,000.00	0.00	27,041.23	0.00	(27,041.23)	(2,041.23)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 71 - Support			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
***Total Expenditures			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
Revenue									
5300	Federal Programs		0.00	30,000.00	0.00	10,875.60	0.00	(10,875.60)	19,124.40
530000	Federal Programs		0.00	0.00	0.00	3,624.40	0.00	(3,624.40)	(3,624.40)
530100	NH State Programs		0.00	0.00	0.00	12,541.23	0.00	(12,541.23)	(12,541.23)
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77
***Total Revenue			0.00	30,000.00	0.00	27,041.23	0.00	(27,041.23)	2,958.77

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X019 - Ice Strom Relief-Urban Forestr

Status: Active

Type: Grant

Fund 11X019 - Ice Strom Relief-Urban Forestr

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	23,738.94	0.00	(23,738.94)	(23,738.94)
616F10	Extension Educator	0.00	27,500.00	0.00	48,762.74	0.00	(48,762.74)	(21,262.74)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	49,420.00	0.00	(49,420.00)	(49,420.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	75,000.00	0.00	15,936.13	0.00	(15,936.13)	59,063.87
61SNSH	Student Labor	0.00	0.00	0.00	55.25	0.00	(55.25)	(55.25)
61SNWS	College Work Study	0.00	0.00	0.00	499.42	0.00	(499.42)	(499.42)
*Total: 61 - Salaries and Wages		0.00	102,500.00	0.00	138,412.48	0.00	(138,412.48)	(35,912.48)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	1,488.09	0.00	(1,488.09)	(1,488.09)
710000	In-State Travel	0.00	0.00	0.00	163.85	0.00	(163.85)	(163.85)
7101	Out of State Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
710Z	Travel-Other	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711000	Purchasing Cards	0.00	0.00	0.00	792.56	0.00	(792.56)	(792.56)
7111	Supplies	0.00	0.00	0.00	(1,770.05)	0.00	1,770.05	1,770.05
711100	Supplies-General	0.00	0.00	0.00	18.25	0.00	(18.25)	(18.25)
7130	Printing and Copying	0.00	0.00	0.00	6,031.33	0.00	(6,031.33)	(6,031.33)
713000	Printing & Copying-General	0.00	0.00	0.00	598.53	0.00	(598.53)	(598.53)
7140	Postage	0.00	0.00	0.00	2,479.37	0.00	(2,479.37)	(2,479.37)
714000	Postage-General	0.00	0.00	0.00	2,569.37	0.00	(2,569.37)	(2,569.37)
7172	Other Professional Services	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
71CZ	Other Expenses-Deductions	0.00	32,500.00	0.00	0.00	0.00	0.00	32,500.00
*Total: 71 - Support		0.00	47,500.00	0.00	15,287.52	0.00	(15,287.52)	32,212.48
7400	Capitalizable Equipment	0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	1,300.00	0.00	(1,300.00)	3,700.00
**Total Direct Cost Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Expenditures		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

Grant 11X019 - Ice Strom Relief-Urban Forestr
Fund 11X019 - Ice Strom Relief-Urban Forestr

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NA-98-0337	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	155,000.00	0.00	103,960.74	0.00	(103,960.74)	51,039.26
530000	Federal Programs	0.00	0.00	0.00	16,606.06	0.00	(16,606.06)	(16,606.06)
530100	NH State Programs	0.00	0.00	0.00	34,433.20	0.00	(34,433.20)	(34,433.20)
*Total: 53 - Sponsored Programs		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00
***Total Revenue		0.00	155,000.00	0.00	155,000.00	0.00	(155,000.00)	0.00

PI: Sabol, Julie J
Sponsor: US DA, Department of Agriculture
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: 10.500

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 520000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXYTHR - Youth At Risk

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
*Total: 61 - Salaries and Wages		0.00	26,331.00	0.00	18,778.54	0.00	(18,778.54)	7,552.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
*Total: 65 - Fringe Benefits		0.00	2,212.00	0.00	1,577.40	0.00	(1,577.40)	634.60
710000	In-State Travel	0.00	0.00	0.00	43.75	0.00	(43.75)	(43.75)
710100	Out-of-State Travel	0.00	0.00	0.00	4,073.74	0.00	(4,073.74)	(4,073.74)
710300	Conference Registration Fees	0.00	0.00	0.00	30.12	0.00	(30.12)	(30.12)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711100	Supplies-General	0.00	0.00	0.00	1,365.89	0.00	(1,365.89)	(1,365.89)
717200	Other Professional Services-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	4,634.70	0.00	(4,634.70)	(4,634.70)
718000	Telecom-General	0.00	0.00	0.00	164.77	0.00	(164.77)	(164.77)
719200	Employee Recruiting-General	0.00	0.00	0.00	355.71	0.00	(355.71)	(355.71)
71CZ	Other Expenses-Deductions	0.00	3,457.00	0.00	0.00	0.00	0.00	3,457.00
*Total: 71 - Support		0.00	7,457.00	0.00	10,938.68	0.00	(10,938.68)	(3,481.68)
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
***Total Expenditures		0.00	36,000.00	0.00	31,294.62	0.00	(31,294.62)	4,705.38
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
*Total: 52 - Appropriations		0.00	0.00	0.00	31,294.62	0.00	(31,294.62)	(31,294.62)
5300	Federal Programs	0.00	36,000.00	0.00	0.00	0.00	0.00	36,000.00
530000	Federal Programs	0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
*Total: 53 - Sponsored Programs		0.00	36,000.00	0.00	52.00	0.00	(52.00)	35,948.00
***Total Revenue		0.00	36,000.00	0.00	31,346.62	0.00	(31,346.62)	4,653.38

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X035 - Forest&resources Management

Status: Active

Type: Grant

Fund 11X035 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	6,970.70	0.00	(6,970.70)	(6,970.70)
616F10	Extension Educator	0.00	14,818.00	0.00	10,228.18	0.00	(10,228.18)	4,589.82
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	0.00	909.00	0.00	(909.00)	1,091.00
61SNSH	Student Labor	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
61SNWS	College Work Study	0.00	0.00	0.00	371.93	0.00	(371.93)	(371.93)
*Total: 61 - Salaries and Wages		0.00	16,818.00	0.00	20,030.81	0.00	(20,030.81)	(3,212.81)
7100	In-State Travel	0.00	0.00	0.00	2,606.17	0.00	(2,606.17)	(2,606.17)
7101	Out of State Travel	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710Z	Travel-Other	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
7111	Supplies	0.00	0.00	0.00	2,920.61	0.00	(2,920.61)	(2,920.61)
7130	Printing and Copying	0.00	0.00	0.00	4,462.28	0.00	(4,462.28)	(4,462.28)
713000	Printing & Copying-General	0.00	0.00	0.00	75.76	0.00	(75.76)	(75.76)
7140	Postage	0.00	0.00	0.00	1,519.20	0.00	(1,519.20)	(1,519.20)
7161	Rentals-Leases	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7180	Telecommunications	0.00	0.00	0.00	619.86	0.00	(619.86)	(619.86)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.56	0.00	(44.56)	(44.56)
71CZ	Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support		0.00	17,000.00	0.00	12,878.44	0.00	(12,878.44)	4,121.56
7400	Capitalizable Equipment	0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	908.75	0.00	(908.75)	(908.75)
**Total Direct Cost Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
***Total Expenditures		0.00	33,818.00	0.00	33,818.00	0.00	(33,818.00)	0.00
Revenue								
5300	Federal Programs	0.00	33,818.00	0.00	31,701.12	0.00	(31,701.12)	2,116.88
530000	Federal Programs	0.00	0.00	0.00	2,116.88	0.00	(2,116.88)	(2,116.88)
530100	NH State Programs	0.00	0.00	0.00	1,205.67	0.00	(1,205.67)	(1,205.67)
*Total: 53 - Sponsored Programs		0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X035 - Forest&resources Management
Fund 11X035 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	33,818.00	0.00	35,023.67	0.00	(35,023.67)	(1,205.67)

Grant 11X038 - Forest Stewardship Program
Fund 11X038 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
616F10	Extension Educator		0.00	53,190.00	0.00	50,285.78	0.00	(50,285.78)	2,904.22
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,120.00	0.00	15,900.00	0.00	(15,900.00)	(780.00)
61SNWS	College Work Study		0.00	0.00	0.00	90.63	0.00	(90.63)	(90.63)
*Total: 61 - Salaries and Wages			0.00	68,310.00	0.00	69,526.41	0.00	(69,526.41)	(1,216.41)
7100	In-State Travel		0.00	0.00	0.00	783.59	0.00	(783.59)	(783.59)
710Z	Travel-Other		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support			0.00	2,000.00	0.00	783.59	0.00	(783.59)	1,216.41
**Total Direct Cost Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
***Total Expenditures			0.00	70,310.00	0.00	70,310.00	0.00	(70,310.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	70,310.00	0.00	69,964.22	0.00	(69,964.22)	345.78
530000	Federal Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
530100	NH State Programs		0.00	0.00	0.00	345.78	0.00	(345.78)	(345.78)
*Total: 53 - Sponsored Programs			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)
***Total Revenue			0.00	70,310.00	0.00	70,655.78	0.00	(70,655.78)	(345.78)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X041 - Rural Dev Thru Forestry Tech A

Status: Active

Type: Grant

Fund 11X041 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	634.99	0.00	(634.99)	(634.99)
616F10 Extension Educator	0.00	15,000.00	0.00	16,173.00	0.00	(16,173.00)	(1,173.00)
61CPSU [Nse] Supplemental	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
*Total: 61 - Salaries and Wages	0.00	15,000.00	0.00	16,852.99	0.00	(16,852.99)	(1,852.99)
7100 In-State Travel	0.00	0.00	0.00	1,887.65	0.00	(1,887.65)	(1,887.65)
7101 Out of State Travel	0.00	0.00	0.00	112.35	0.00	(112.35)	(112.35)
710Z Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111 Supplies	0.00	0.00	0.00	611.01	0.00	(611.01)	(611.01)
7130 Printing and Copying	0.00	0.00	0.00	534.00	0.00	(534.00)	(534.00)
71CZ Other Expenses-Deductions	0.00	2,980.00	0.00	0.00	0.00	0.00	2,980.00
*Total: 71 - Support	0.00	4,980.00	0.00	3,145.01	0.00	(3,145.01)	1,834.99
**Total Direct Cost Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Expenditures	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
Revenue							
5300 Federal Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
*Total: 53 - Sponsored Programs	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)
***Total Revenue	0.00	19,980.00	0.00	19,998.00	0.00	(19,998.00)	(18.00)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 998 of 3523

Grant 11X045 - Forest Stewardship
Fund 11X045 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	775.55	0.00	(775.55)	(775.55)
616F10	Extension Educator		0.00	60,787.00	0.00	57,187.00	0.00	(57,187.00)	3,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages			0.00	60,787.00	0.00	61,562.55	0.00	(61,562.55)	(775.55)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	107.45	0.00	(107.45)	(107.45)
*Total: 71 - Support			0.00	1,000.00	0.00	224.45	0.00	(224.45)	775.55
**Total Direct Cost Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
***Total Expenditures			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	61,787.00	0.00	43,572.35	0.00	(43,572.35)	18,214.65
530000	Federal Programs		0.00	0.00	0.00	13,431.65	0.00	(13,431.65)	(13,431.65)
530100	NH State Programs		0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
*Total: 53 - Sponsored Programs			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00
***Total Revenue			0.00	61,787.00	0.00	61,787.00	0.00	(61,787.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X046 - Nr Conservation Education

Status: Active

Type: Grant

Fund 11X046 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,621.21	0.00	(2,621.21)	(2,621.21)
616F10 Extension Educator	0.00	12,500.00	0.00	10,881.69	0.00	(10,881.69)	1,618.31
61SNWS College Work Study	0.00	0.00	0.00	214.35	0.00	(214.35)	(214.35)
*Total: 61 - Salaries and Wages	0.00	12,500.00	0.00	13,717.25	0.00	(13,717.25)	(1,217.25)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	71.45	0.00	(71.45)	(71.45)
711100 Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
713000 Printing & Copying-General	0.00	0.00	0.00	176.50	0.00	(176.50)	(176.50)
714000 Postage-General	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
7160 Maintenance and Repairs	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ Other Expenses-Deductions	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 71 - Support	0.00	2,500.00	0.00	1,354.20	0.00	(1,354.20)	1,145.80
**Total Direct Cost Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Expenditures	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
Revenue							
5300 Federal Programs	0.00	15,000.00	0.00	15,037.90	0.00	(15,037.90)	(37.90)
530000 Federal Programs	0.00	0.00	0.00	(5,866.00)	0.00	5,866.00	5,866.00
530100 NH State Programs	0.00	0.00	0.00	5,899.55	0.00	(5,899.55)	(5,899.55)
*Total: 53 - Sponsored Programs	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)
***Total Revenue	0.00	15,000.00	0.00	15,071.45	0.00	(15,071.45)	(71.45)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 00-DG-11244225-280
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,640.47	0.00	(3,640.47)	(3,640.47)
616F10	Extension Educator		0.00	16,000.00	0.00	13,685.40	0.00	(13,685.40)	2,314.60
*Total: 61 - Salaries and Wages			0.00	16,000.00	0.00	17,325.87	0.00	(17,325.87)	(1,325.87)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,117.26	0.00	(2,117.26)	(2,117.26)
710100	Out-of-State Travel		0.00	0.00	0.00	839.42	0.00	(839.42)	(839.42)
710300	Conference Registration Fees		0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	1,259.00	0.00	(1,259.00)	(1,259.00)
711100	Supplies-General		0.00	0.00	0.00	553.84	0.00	(553.84)	(553.84)
713000	Printing & Copying-General		0.00	0.00	0.00	7,436.90	0.00	(7,436.90)	(7,436.90)
714000	Postage-General		0.00	0.00	0.00	79.01	0.00	(79.01)	(79.01)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	80.70	0.00	(80.70)	(80.70)
719100	Membership Dues & Fees		0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support			0.00	14,000.00	0.00	12,674.13	0.00	(12,674.13)	1,325.87
**Total Direct Cost Expenditures			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
***Total Expenditures			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	(0.00)
Revenue									
5300	Federal Programs		0.00	30,000.00	0.00	8,040.09	0.00	(8,040.09)	21,959.91
530000	Federal Programs		0.00	0.00	0.00	2,674.23	0.00	(2,674.23)	(2,674.23)
530100	NH State Programs		0.00	0.00	0.00	19,285.68	0.00	(19,285.68)	(19,285.68)
*Total: 53 - Sponsored Programs			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00
***Total Revenue			0.00	30,000.00	0.00	30,000.00	0.00	(30,000.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 11X048 - Timber/Tourism - Connection

Status: Active

Type: Grant

Fund 11X048 - USDA Forest Service

FMGR: Sabol, Julie J

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-280	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
*Total: 61 - Salaries and Wages	0.00	15,500.00	0.00	16,624.13	0.00	(16,624.13)	(1,124.13)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100 In-State Travel	0.00	0.00	0.00	79.35	0.00	(79.35)	(79.35)
710000 In-State Travel	0.00	0.00	0.00	635.84	0.00	(635.84)	(635.84)
710Z Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7130 Printing and Copying	0.00	0.00	0.00	180.68	0.00	(180.68)	(180.68)
713000 Printing & Copying-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
7172 Other Professional Services	0.00	0.00	0.00	480.00	0.00	(480.00)	(480.00)
71CZ Other Expenses-Deductions	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support	0.00	12,500.00	0.00	11,375.87	0.00	(11,375.87)	1,124.13
**Total Direct Cost Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
***Total Expenditures	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	0.00
Revenue							
5300 Federal Programs	0.00	28,000.00	0.00	8,155.38	0.00	(8,155.38)	19,844.62
530000 Federal Programs	0.00	0.00	0.00	13,584.65	0.00	(13,584.65)	(13,584.65)
530100 NH State Programs	0.00	0.00	0.00	6,259.97	0.00	(6,259.97)	(6,259.97)
*Total: 53 - Sponsored Programs	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)
***Total Revenue	0.00	28,000.00	0.00	28,000.00	0.00	(28,000.00)	(0.00)

Grant 11X049 - Forest Resources Management
Fund 11X049 - USDA Forest Service

Status: Active
FMGR: Sabol, Julie J

Type: Grant

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	00-DG-11244225-324	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,372.30	0.00	(5,372.30)	(5,372.30)
616F10	Extension Educator		0.00	19,852.00	0.00	20,732.00	0.00	(20,732.00)	(880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	19,852.00	0.00	26,104.30	0.00	(26,104.30)	(6,252.30)
710000	In-State Travel		0.00	0.00	0.00	695.57	0.00	(695.57)	(695.57)
7101	Out of State Travel		0.00	0.00	0.00	264.80	0.00	(264.80)	(264.80)
710300	Conference Registration Fees		0.00	0.00	0.00	11.20	0.00	(11.20)	(11.20)
710Z	Travel-Other		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards		0.00	0.00	0.00	451.09	0.00	(451.09)	(451.09)
7111	Supplies		0.00	0.00	0.00	14.52	0.00	(14.52)	(14.52)
711100	Supplies-General		0.00	0.00	0.00	174.23	0.00	(174.23)	(174.23)
7130	Printing and Copying		0.00	0.00	0.00	4,013.59	0.00	(4,013.59)	(4,013.59)
713000	Printing & Copying-General		0.00	0.00	0.00	1,355.01	0.00	(1,355.01)	(1,355.01)
714000	Postage-General		0.00	0.00	0.00	43.68	0.00	(43.68)	(43.68)
7161	Rentals-Leases		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
718000	Telecom-General		0.00	0.00	0.00	7.57	0.00	(7.57)	(7.57)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	81.44	0.00	(81.44)	(81.44)
71CZ	Other Expenses-Deductions		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 71 - Support			0.00	14,000.00	0.00	7,747.70	0.00	(7,747.70)	6,252.30
**Total Direct Cost Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
***Total Expenditures			0.00	33,852.00	0.00	33,852.00	0.00	(33,852.00)	0.00
Revenue									
5300	Federal Programs		0.00	33,852.00	0.00	14,212.49	0.00	(14,212.49)	19,639.51
530000	Federal Programs		0.00	0.00	0.00	18,305.72	0.00	(18,305.72)	(18,305.72)
530100	NH State Programs		0.00	0.00	0.00	3,597.03	0.00	(3,597.03)	(3,597.03)
*Total: 53 - Sponsored Programs			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)
***Total Revenue			0.00	33,852.00	0.00	36,115.24	0.00	(36,115.24)	(2,263.24)

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
USNH

CFDA #: 10.000

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	51,960.00	0.00	(51,960.00)	(51,960.00)
611F15	Fac Tenure Track AAUP (UNH)	103,920.00	103,920.00	0.00	66,507.56	0.00	37,412.44	37,412.44
615F10	PAT	0.00	0.00	0.00	15,109.44	0.00	(15,109.44)	(15,109.44)
616F10	Extension Educator	443,570.00	448,301.00	0.00	439,439.47	0.00	4,130.53	8,861.53
616PBN	Extension Educ-Bonus & Recruitment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
617F10	Operating Staff	11,892.00	12,058.00	0.00	24,928.76	0.00	(13,036.76)	(12,870.76)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	30,055.00	0.00	(30,055.00)	(30,055.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	52.50	0.00	(52.50)	(52.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
61U000	Salary Offset Account	(8,643.00)	(13,540.00)	0.00	0.00	0.00	(8,643.00)	(13,540.00)
*Total: 61 - Salaries and Wages		550,739.00	550,739.00	0.00	631,148.73	0.00	(80,409.73)	(80,409.73)
7100	In-State Travel	0.00	0.00	0.00	897.35	0.00	(897.35)	(897.35)
7140	Postage	0.00	0.00	0.00	51.23	0.00	(51.23)	(51.23)
7172	Other Professional Services	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7180	Telecommunications	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
*Total: 71 - Support		0.00	0.00	0.00	3,388.20	0.00	(3,388.20)	(3,388.20)
**Total Direct Cost Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
***Total Expenditures		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)
Revenue								
5200	Federal Appropriations	454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
*Total: 52 - Appropriations		454,797.00	454,797.00	0.00	262,903.54	0.00	191,893.46	191,893.46
5703	Miscellaneous Sources	95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
*Total: 57 - Other Sources		95,942.00	95,942.00	0.00	371,633.39	0.00	(275,691.39)	(275,691.39)
***Total Revenue		550,739.00	550,739.00	0.00	634,536.93	0.00	(83,797.93)	(83,797.93)

PI:	Sabol, Julie J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	01DG11244225057	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	14,000.00	0.00	16,134.72	0.00	(16,134.72)	(2,134.72)
*Total: 61 - Salaries and Wages			0.00	14,000.00	0.00	16,134.72	0.00	(16,134.72)	(2,134.72)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	1,162.75	0.00	(1,162.75)	(1,162.75)
710100	Out-of-State Travel		0.00	0.00	0.00	420.16	0.00	(420.16)	(420.16)
710Z	Travel-Other		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards		0.00	0.00	0.00	428.27	0.00	(428.27)	(428.27)
711100	Supplies-General		0.00	0.00	0.00	13.99	0.00	(13.99)	(13.99)
7130	Printing and Copying		0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
713000	Printing & Copying-General		0.00	0.00	0.00	8.48	0.00	(8.48)	(8.48)
71CZ	Other Expenses-Deductions		0.00	14,970.00	0.00	0.00	0.00	0.00	14,970.00
*Total: 71 - Support			0.00	15,970.00	0.00	7,889.65	0.00	(7,889.65)	8,080.35
**Total Direct Cost Expenditures			0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
***Total Expenditures			0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
Revenue									
5300	Federal Programs		0.00	29,970.00	0.00	0.00	0.00	0.00	29,970.00
530000	Federal Programs		0.00	0.00	0.00	5,856.00	0.00	(5,856.00)	(5,856.00)
530100	NH State Programs		0.00	0.00	0.00	18,168.37	0.00	(18,168.37)	(18,168.37)
*Total: 53 - Sponsored Programs			0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63
***Total Revenue			0.00	29,970.00	0.00	24,024.37	0.00	(24,024.37)	5,945.63

PI: Sabol, Julie J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01DG1244225036
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

CFDA #: 10.000

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
616F10	Extension Educator		0.00	22,965.00	842.79	19,526.30	0.00	(19,526.30)	3,438.70
*Total: 61 - Salaries and Wages			0.00	22,965.00	842.79	20,526.30	0.00	(20,526.30)	2,438.70
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	2,092.42	0.00	(2,092.42)	(2,092.42)
710Z	Travel-Other		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711100	Supplies-General		0.00	0.00	0.00	4,982.81	0.00	(4,982.81)	(4,982.81)
717200	Other Professional Services-General		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	197.67	0.00	(197.67)	(197.67)
71CZ	Other Expenses-Deductions		0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 71 - Support			0.00	7,000.00	0.00	7,822.90	0.00	(7,822.90)	(822.90)
7300	Subcontracts		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 73 - Subcontracts			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
***Total Expenditures			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
Revenue									
5300	Federal Programs		0.00	34,965.00	0.00	0.00	0.00	0.00	34,965.00
530000	Federal Programs		0.00	0.00	0.00	975.60	0.00	(975.60)	(975.60)
530100	NH State Programs		0.00	0.00	842.79	27,373.60	0.00	(27,373.60)	(27,373.60)
*Total: 53 - Sponsored Programs			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80
***Total Revenue			0.00	34,965.00	842.79	28,349.20	0.00	(28,349.20)	6,615.80

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120000 - St. Lawrence Seaway Ais-Ecdis

Status: Active

Type: Contract

Fund 120000 - St. Lawrence Seaway Ais-Ecdis

FMGR: Alexander, Lee

PI:	Alexander, Lee	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Department of Transportation	Effective Date:	2/11/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTRS57-02-P-80230	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLA
FRAGRNT Start/End Date:	08/01/2000 - 04/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	9,370.00	0.00	(9,370.00)	(9,370.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
*Total: 61 - Salaries and Wages	9,400.00	9,400.00	0.00	9,370.00	0.00	30.00	30.00
65YF10 Full Fringe Benefit Distr Expe	3,432.00	3,432.00	0.00	3,464.36	0.00	(32.36)	(32.36)
*Total: 65 - Fringe Benefits	3,432.00	3,432.00	0.00	3,464.36	0.00	(32.36)	(32.36)
7100 In-State Travel	0.00	0.00	0.00	24.68	0.00	(24.68)	(24.68)
710000 In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7101 Out of State Travel	0.00	0.00	0.00	667.12	0.00	(667.12)	(667.12)
710100 Out-of-State Travel	0.00	0.00	0.00	1,575.47	0.00	(1,575.47)	(1,575.47)
710Z Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7111 Supplies	120.00	120.00	0.00	0.00	0.00	120.00	120.00
71CZ Other Expenses-Deductions	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support	2,970.00	2,970.00	0.00	2,267.27	0.00	702.73	702.73
**Total Direct Cost Expenditures	15,802.00	15,802.00	0.00	15,101.63	0.00	700.37	700.37
7603 F&A Expenditures	2,056.00	2,056.00	0.00	1,806.43	0.00	249.57	249.57
760300 F&A Expenditures	2,053.00	2,053.00	0.00	2,120.03	0.00	(67.03)	(67.03)
*Total: 76 - F&A and Internal Allocations	4,109.00	4,109.00	0.00	3,926.46	0.00	182.54	182.54
**Total Indirect Cost Expenditures	4,109.00	4,109.00	0.00	3,926.46	0.00	182.54	182.54
***Total Expenditures	19,911.00	19,911.00	0.00	19,028.09	0.00	882.91	882.91
Revenue							
5300 Federal Programs	9,962.00	9,962.00	0.00	8,578.51	0.00	1,383.49	1,383.49
530000 Federal Programs	0.00	0.00	0.00	9,976.49	0.00	(9,976.49)	(9,976.49)
*Total: 53 - Sponsored Programs	9,962.00	9,962.00	0.00	18,555.00	0.00	(8,593.00)	(8,593.00)
***Total Revenue	9,962.00	9,962.00	0.00	18,555.00	0.00	(8,593.00)	(8,593.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120006 - UNH Recycled Materials Center

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,970.58	0.00	(7,970.58)	(7,970.58)
611F60	Faculty NTT Research	0.00	126,100.41	0.00	238,874.83	0.00	(238,874.83)	(112,774.42)
611NZ0	Faculty Unallocated Budget(BudOnly)	340,095.00	182,470.00	0.00	0.00	0.00	340,095.00	182,470.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,498.30	12,793.58	0.00	(12,793.58)	(12,793.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	31,524.19	0.00	37,463.00	0.00	(37,463.00)	(5,938.81)
615F10	PAT	37,716.00	122,424.00	3,503.14	162,258.42	0.00	(124,542.42)	(39,834.42)
615NZ0	PAT Unallocated Budget (Bud Only)	145,849.00	67,025.40	0.00	0.00	0.00	145,849.00	67,025.40
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,022.00	0.00	(1,022.00)	(1,022.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.82	0.00	(204.82)	(204.82)
*Total: 61 - Salaries and Wages		523,660.00	529,544.00	9,001.44	462,587.23	0.00	61,072.77	66,956.77
65YF10	Full Fringe Benefit Distr Expe	177,064.00	179,566.00	1,413.76	154,250.95	0.00	22,813.05	25,315.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	461.86	3,345.98	0.00	(3,345.98)	(3,345.98)
*Total: 65 - Fringe Benefits		177,064.00	179,566.00	1,875.62	157,596.93	0.00	19,467.07	21,969.07
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	9,000.00	9,000.00	0.00	24.00	0.00	8,976.00	8,976.00
7101	Out of State Travel	0.00	468.00	0.00	0.00	0.00	0.00	468.00
710100	Out-of-State Travel	0.00	0.00	0.00	359.00	0.00	(359.00)	(359.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	353.00	0.00	(353.00)	(353.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,646.00	0.00	(1,646.00)	(1,646.00)
710305	Registration Fees-Other	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
7104	Non-Employee-Student Travel	0.00	5,104.17	0.00	1,611.35	0.00	(1,611.35)	3,492.82
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,789.08	0.00	(5,789.08)	(5,789.08)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	820.06	0.00	(820.06)	(820.06)
710Z	Travel-Other	15,000.00	4,427.83	0.00	0.00	0.00	15,000.00	4,427.83
710Z00	Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7111	Supplies	3,000.00	28,222.73	0.00	38,713.26	0.00	(35,713.26)	(10,490.53)
711100	Supplies-General	25,404.00	25,404.00	19.51	17,640.09	0.00	7,763.91	7,763.91
7112	Research Supplies	29,000.00	29,002.80	0.00	3,799.00	0.00	25,201.00	25,203.80
711200	Research Supplies	0.00	0.00	0.00	10,784.98	0.00	(10,784.98)	(10,784.98)
7130	Printing and Copying	0.00	2,309.93	0.00	3,056.08	0.00	(3,056.08)	(746.15)
713000	Printing & Copying-General	0.00	0.00	106.00	420.85	0.00	(420.85)	(420.85)
713010	Printing & Copying-Publications	1,904.00	1,904.00	0.00	0.00	0.00	1,904.00	1,904.00

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	4,537.34	0.00	4,118.43	0.00	(4,118.43)	418.91
714000	Postage-General	0.00	0.00	0.00	1,615.58	0.00	(1,615.58)	(1,615.58)
714005	Postage-Campus Mail Services	0.00	0.00	84.28	2,245.97	0.00	(2,245.97)	(2,245.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	735.42	0.00	(735.42)	(735.42)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,247.00	0.00	(2,247.00)	(2,247.00)
7160	Maintenance and Repairs	0.00	4,653.00	0.00	4,431.22	0.00	(4,431.22)	221.78
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	4,000.00	0.00	1,846.22	0.00	(1,846.22)	2,153.78
716100	Rentals & Leases-General	0.00	0.00	0.00	2,804.41	0.00	(2,804.41)	(2,804.41)
716110	Rentals-Copier	0.00	0.00	55.70	55.70	0.00	(55.70)	(55.70)
717200	Other Professional Services-General	0.00	0.00	0.00	485.40	0.00	(485.40)	(485.40)
7180	Telecommunications	0.00	16,000.00	0.00	4,216.98	0.00	(4,216.98)	11,783.02
718000	Telecom-General	0.00	0.00	0.00	(115.57)	0.00	115.57	115.57
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	118.07	4,045.48	0.00	(4,045.48)	(4,045.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	20.82	1,658.31	0.00	(1,658.31)	(1,658.31)
7190	Business Meals-Meetgs (non travel)	0.00	1,500.00	0.00	1,891.60	0.00	(1,891.60)	(391.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,464.78	0.00	(1,464.78)	(1,464.78)
719100	Membership Dues & Fees	0.00	0.00	0.00	45.26	0.00	(45.26)	(45.26)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	57,607.00	4,000.00	0.00	0.00	0.00	57,607.00	4,000.00
*Total: 71 - Support		152,415.00	152,033.80	404.38	119,531.94	0.00	32,883.06	32,501.86
7400	Capitalizable Equipment	30,000.00	30,000.00	0.00	22,155.95	0.00	7,844.05	7,844.05
740000	Cap Equipment	20,000.00	20,000.00	0.00	25,376.87	0.00	(5,376.87)	(5,376.87)
*Total: 74 - Capitalizable Plant and Equipment		50,000.00	50,000.00	0.00	47,532.82	0.00	2,467.18	2,467.18
**Total Direct Cost Expenditures		903,139.00	911,143.80	11,281.44	787,248.92	0.00	115,890.08	123,894.88
7603	F&A Expenditures	169,441.00	172,962.00	0.00	159,336.32	0.00	10,104.68	13,625.68
760300	F&A Expenditures	205,940.00	205,940.68	4,963.82	166,138.79	0.00	39,801.21	39,801.89
*Total: 76 - F&A and Internal Allocations		375,381.00	378,902.68	4,963.82	325,475.11	0.00	49,905.89	53,427.57

Grant 120006 - UNH Recycled Materials Center
Fund 120006 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 2/11/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	375,381.00	378,902.68	4,963.82	325,475.11	0.00	49,905.89	53,427.57
***Total Expenditures	1,278,520.00	1,290,046.48	16,245.26	1,112,724.03	0.00	165,795.97	177,322.45
Revenue							
5300 Federal Programs	584,534.00	596,057.00	0.00	492,907.88	0.00	91,626.12	103,149.12
530000 Federal Programs	240,326.00	240,326.00	16,245.26	619,816.15	0.00	(379,490.15)	(379,490.15)
*Total: 53 - Sponsored Programs	824,860.00	836,383.00	16,245.26	1,112,724.03	0.00	(287,864.03)	(276,341.03)
***Total Revenue	824,860.00	836,383.00	16,245.26	1,112,724.03	0.00	(287,864.03)	(276,341.03)

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

Resp Org: UDERG0

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 2/12/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: UDCETE

44.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

OTHER

NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)		174,250.00	0.00	0.00	0.00	0.00	174,250.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		90,201.00	0.00	0.00	0.00	0.00	90,201.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		6,180.00	0.00	0.00	0.00	0.00	6,180.00	0.00
*Total: 61 - Salaries and Wages			270,631.00	0.00	0.00	0.00	0.00	270,631.00	0.00
65YF10	Full Fringe Benefit Distr Expe		57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
*Total: 65 - Fringe Benefits			57,455.00	0.00	0.00	0.00	0.00	57,455.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7112	Research Supplies		0.00	1.62	0.00	4,539.00	0.00	(4,539.00)	(4,537.38)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	9.12	0.00	(9.12)	(9.12)
71CZ	Other Expenses-Deductions		145,876.00	16,984.00	0.00	0.00	0.00	145,876.00	16,984.00
*Total: 71 - Support			151,876.00	16,985.62	0.00	4,548.12	0.00	147,327.88	12,437.50
7211	Assistantships		41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
*Total: 72 - Student and/or Participant Support			41,676.00	0.00	0.00	0.00	0.00	41,676.00	0.00
7300	Subcontracts		860,000.00	967,551.00	0.00	398,229.25	0.00	461,770.75	569,321.75
730001	Subcontracts 01		643,246.00	643,246.00	0.00	361,343.75	11,143.40	270,758.85	270,758.85
730002	Subcontracts 02		0.00	0.00	0.00	109,826.31	55,228.38	(165,054.69)	(165,054.69)
730003	Subcontracts 03		0.00	0.00	0.00	14,839.20	3,709.80	(18,549.00)	(18,549.00)
730005	Subcontracts 05		0.00	0.00	0.00	4,700.00	5,300.00	(10,000.00)	(10,000.00)
730006	Subcontracts 06		0.00	0.00	0.00	58,510.22	66,490.78	(125,001.00)	(125,001.00)
730007	Subcontracts 07		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730008	Subcontracts 08		0.00	0.00	3,952.43	22,081.27	100,590.73	(122,672.00)	(122,672.00)
730009	Subcontracts 09		0.00	0.00	7,375.10	28,772.95	43,847.05	(72,620.00)	(72,620.00)
730010	Subcontracts 10		0.00	0.00	6,692.93	6,692.93	93,267.07	(99,960.00)	(99,960.00)
730011	Subcontracts 11		0.00	0.00	0.00	10,418.00	0.00	(10,418.00)	(10,418.00)
730012	Subcontracts 12		0.00	0.00	0.00	0.00	19,753.00	(19,753.00)	(19,753.00)
*Total: 73 - Subcontracts			1,503,246.00	1,610,797.00	18,020.46	1,015,413.88	399,330.21	88,501.91	196,052.91
7400	Capitalizable Equipment		51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			51,294.00	0.00	0.00	0.00	0.00	51,294.00	0.00

Grant 120006 - UNH Recycled Materials Center
Fund 120007 - Research Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7500	Budgeted Use of Reserves-USE 7900	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 75 - Reserves - Budget Only		0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
**Total Direct Cost Expenditures		2,076,178.00	1,651,782.62	18,020.46	1,019,962.00	399,330.21	656,885.79	232,490.41
7603	F&A Expenditures	288,183.00	128,033.00	0.00	50,893.62	0.00	237,289.38	77,139.38
760300	F&A Expenditures	116,600.00	116,600.71	6,268.91	86,949.32	0.00	29,650.68	29,651.39
*Total: 76 - F&A and Internal Allocations		404,783.00	244,633.71	6,268.91	137,842.94	0.00	266,940.06	106,790.77
**Total Indirect Cost Expenditures		404,783.00	244,633.71	6,268.91	137,842.94	0.00	266,940.06	106,790.77
***Total Expenditures		2,480,961.00	1,896,416.33	24,289.37	1,157,804.94	399,330.21	923,825.85	339,281.18
Revenue								
5300	Federal Programs	1,721,115.00	1,136,568.00	0.00	422,767.76	0.00	1,298,347.24	713,800.24
530000	Federal Programs	313,000.00	313,000.00	24,289.37	735,037.18	0.00	(422,037.18)	(422,037.18)
*Total: 53 - Sponsored Programs		2,034,115.00	1,449,568.00	24,289.37	1,157,804.94	0.00	876,310.06	291,763.06
***Total Revenue		2,034,115.00	1,449,568.00	24,289.37	1,157,804.94	0.00	876,310.06	291,763.06

PI:	Eighmy, T. Taylor	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	69,457.00	242,845.00	0.00	252,518.39	0.00	(183,061.39)	(9,673.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	289,925.00	126,788.00	0.00	0.00	0.00	289,925.00	126,788.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,519.00	0.00	(15,519.00)	(15,519.00)
615F10	PAT	52,017.00	178,116.00	5,117.17	251,416.55	0.00	(199,399.55)	(73,300.55)
615NZ0	PAT Unallocated Budget (Bud Only)	215,795.00	95,845.00	0.00	0.00	0.00	215,795.00	95,845.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		627,194.00	643,594.00	5,117.17	529,453.95	0.00	97,740.05	114,140.05
65YF10	Full Fringe Benefit Distr Expe	235,854.00	242,280.00	2,065.14	191,803.09	0.00	44,050.91	50,476.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,764.70	0.00	(1,764.70)	(1,764.70)
*Total: 65 - Fringe Benefits		235,854.00	242,280.00	2,065.14	193,567.79	0.00	42,286.21	48,712.21
710	Travel	26,598.00	26,598.00	0.00	0.00	0.00	26,598.00	26,598.00
710000	In-State Travel	29,000.00	29,000.00	0.00	2,628.03	0.00	26,371.97	26,371.97
7101	Out of State Travel	0.00	130,710.09	0.00	27,197.23	0.00	(27,197.23)	103,512.86
710100	Out-of-State Travel	0.00	0.00	1,068.17	52,497.01	0.00	(52,497.01)	(52,497.01)
710105	Out-of-State Travel-Recruiting	0.00	0.00	0.00	1,233.00	0.00	(1,233.00)	(1,233.00)
7102	Foreign Travel	0.00	13,000.00	0.00	9,052.51	0.00	(9,052.51)	3,947.49
710200	Foreign Travel	0.00	0.00	0.00	17,539.52	0.00	(17,539.52)	(17,539.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,088.84	0.00	(1,088.84)	(1,088.84)
710300	Conference Registration Fees	0.00	0.00	695.00	10,079.00	0.00	(10,079.00)	(10,079.00)
7104	Non-Employee-Student Travel	0.00	1,837.91	0.00	9,511.59	0.00	(9,511.59)	(7,673.68)
710400	Student or Non-Emp Travel	0.00	0.00	372.89	19,492.25	0.00	(19,492.25)	(19,492.25)
710Z	Travel-Other	185,500.00	0.00	0.00	0.00	0.00	185,500.00	0.00
710Z00	Travel-Other	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
7111	Supplies	7,000.00	16,321.79	0.00	8,730.12	0.00	(1,730.12)	7,591.67
711100	Supplies-General	27,538.00	27,538.00	(731.04)	25,745.84	0.00	1,792.16	1,792.16
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	2,746.13	0.00	(2,746.13)	(2,746.13)
7112	Research Supplies	37,490.00	37,490.00	0.00	623.43	0.00	36,866.57	36,866.57
711200	Research Supplies	0.00	0.00	0.00	2,592.00	0.00	(2,592.00)	(2,592.00)
7130	Printing and Copying	0.00	11,109.00	0.00	3,296.73	0.00	(3,296.73)	7,812.27
713000	Printing & Copying-General	0.00	0.00	212.00	15,034.86	0.00	(15,034.86)	(15,034.86)
713010	Printing & Copying-Publications	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7140	Postage	0.00	13,337.48	0.00	2,253.54	0.00	(2,253.54)	11,083.94

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	847.44	0.00	(847.44)	(847.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	304.43	0.00	(304.43)	(304.43)
714010	Postage-Off Campus Mail Services	0.00	0.00	349.77	6,384.04	0.00	(6,384.04)	(6,384.04)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	4,647.00	0.00	(4,647.00)	(4,647.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,462.29	0.00	(4,462.29)	(4,462.29)
7172	Other Professional Services	0.00	4,000.00	0.00	4,000.00	0.00	(4,000.00)	0.00
717200	Other Professional Services-General	0.00	0.00	9.90	10,780.84	0.00	(10,780.84)	(10,780.84)
7180	Telecommunications	0.00	10,669.00	0.00	6,247.68	0.00	(6,247.68)	4,421.32
718000	Telecom-General	0.00	0.00	0.00	(453.02)	0.00	453.02	453.02
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	205.37	7,395.21	0.00	(7,395.21)	(7,395.21)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	26.52	1,024.36	0.00	(1,024.36)	(1,024.36)
7190	Business Meals-Meetgs (non travel)	0.00	330.84	0.00	6,192.15	0.00	(6,192.15)	(5,861.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	17.50	9,983.13	0.00	(9,983.13)	(9,983.13)
719100	Membership Dues & Fees	0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
7192	Employee Recruiting (non travel)	0.00	7,697.81	0.00	6,996.03	0.00	(6,996.03)	701.78
71CZ	Other Expenses-Deductions	158,790.00	0.08	0.00	0.00	0.00	158,790.00	0.08
71CZ60	Other Exp-Special Projects	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 71 - Support		495,416.00	353,140.00	2,226.08	290,805.21	0.00	204,610.79	62,334.79
7300	Subcontracts	25,000.00	64,952.00	0.00	59,305.98	0.00	(34,305.98)	5,646.02
730001	Subcontracts 01	175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
730002	Subcontracts 02	50,000.00	50,000.00	0.00	39,517.82	0.00	10,482.18	10,482.18
730003	Subcontracts 03	0.00	0.00	0.00	0.00	0.00	0.00	0.00
730004	Subcontracts 04	0.00	0.00	0.00	0.00	20,000.00	(20,000.00)	(20,000.00)
730007	Subcontracts 07	0.00	0.00	18,249.60	50,968.36	75,514.64	(126,483.00)	(126,483.00)
*Total: 73 - Subcontracts		250,000.00	289,952.00	18,249.60	149,792.16	95,514.64	4,693.20	44,645.20
7400	Capitalizable Equipment	23,500.00	30,700.00	0.00	3,635.36	0.00	19,864.64	27,064.64
740000	Cap Equipment	5,000.00	5,000.00	0.00	24,229.50	0.00	(19,229.50)	(19,229.50)
*Total: 74 - Capitalizable Plant and Equipment		28,500.00	35,700.00	0.00	27,864.86	0.00	635.14	7,835.14
7500	Budgeted Use of Reserves-USE 7900	25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00
*Total: 75 - Reserves - Budget Only		25,000.00	105,000.00	0.00	0.00	0.00	25,000.00	105,000.00

Grant 120006 - UNH Recycled Materials Center
Fund 120008 - Outreach Budget

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		1,661,964.00	1,669,666.00	27,657.99	1,191,483.97	95,514.64	374,965.39	382,667.39
7603	F&A Expenditures	327,258.00	342,879.00	0.00	163,160.41	0.00	164,097.59	179,718.59
760300	F&A Expenditures	340,866.00	340,866.00	4,139.69	319,158.80	0.00	21,707.20	21,707.20
*Total: 76 - F&A and Internal Allocations		668,124.00	683,745.00	4,139.69	482,319.21	0.00	185,804.79	201,425.79
**Total Indirect Cost Expenditures		668,124.00	683,745.00	4,139.69	482,319.21	0.00	185,804.79	201,425.79
***Total Expenditures		2,330,088.00	2,353,411.00	31,797.68	1,673,803.18	95,514.64	560,770.18	584,093.18
Revenue								
5300	Federal Programs	1,129,525.00	1,152,848.00	0.00	570,814.47	0.00	558,710.53	582,033.53
530000	Federal Programs	347,832.00	347,832.00	31,797.68	1,102,988.71	0.00	(755,156.71)	(755,156.71)
*Total: 53 - Sponsored Programs		1,477,357.00	1,500,680.00	31,797.68	1,673,803.18	0.00	(196,446.18)	(173,123.18)
***Total Revenue		1,477,357.00	1,500,680.00	31,797.68	1,673,803.18	0.00	(196,446.18)	(173,123.18)

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Equipment Vesting	OTHER		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG				
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000						

Org UDCEKG - PI Kevin Gardner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	182,850.00	0.00	(182,850.00)	(182,850.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	182,845.00	182,845.00	0.00	0.00	0.00	182,845.00	182,845.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,949.00	0.00	(24,949.00)	(24,949.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,421.00	0.00	(1,421.00)	(1,421.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,550.00	0.00	(12,550.00)	(12,550.00)
615F10	PAT	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,290.00	0.00	(10,290.00)	(10,290.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		232,266.00	232,266.00	0.00	233,000.00	0.00	(734.00)	(734.00)
65YF10	Full Fringe Benefit Distr Expe	67,221.00	67,049.00	0.00	67,740.12	0.00	(519.12)	(691.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,003.71	0.00	(1,003.71)	(1,003.71)
*Total: 65 - Fringe Benefits		67,221.00	67,049.00	0.00	68,743.83	0.00	(1,522.83)	(1,694.83)
7101	Out of State Travel	0.00	0.00	0.00	1,488.51	0.00	(1,488.51)	(1,488.51)
710100	Out-of-State Travel	0.00	0.00	0.00	1,081.00	0.00	(1,081.00)	(1,081.00)
7102	Foreign Travel	0.00	0.00	0.00	805.31	0.00	(805.31)	(805.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	722.20	0.00	(722.20)	(722.20)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.22	0.00	(333.22)	(333.22)
710Z	Travel-Other	3,000.00	6,000.00	0.00	0.00	0.00	3,000.00	6,000.00
7112	Research Supplies	0.00	(0.80)	0.00	9,975.94	0.00	(9,975.94)	(9,976.74)
711200	Research Supplies	0.00	0.00	0.00	9,966.49	0.00	(9,966.49)	(9,966.49)
7130	Printing and Copying	0.00	0.00	0.00	151.00	0.00	(151.00)	(151.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	652.56	0.00	(652.56)	(652.56)
717200	Other Professional Services-General	0.00	0.00	0.00	3,782.50	0.00	(3,782.50)	(3,782.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	269.63	0.00	(269.63)	(269.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	511.34	0.00	(511.34)	(511.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	50,616.00	21,842.00	0.00	0.00	0.00	50,616.00	21,842.00
*Total: 71 - Support		53,616.00	27,841.20	0.00	30,404.20	0.00	23,211.80	(2,563.00)
7211	Assistantships	21,896.00	21,896.00	0.00	7,525.66	0.00	14,370.34	14,370.34

Grant 120006 - UNH Recycled Materials Center
Fund 120009 - UNH Recycled Materials Center

Status: Active
FMGR: Gardner, Kevin H
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Equipment Vesting	OTHER		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEKG				
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000						

Org UDCEKG - PI Kevin Gardner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		0.00	0.00	0.00	7,182.00	0.00	(7,182.00)	(7,182.00)
*Total: 72 - Student and/or Participant Support			21,896.00	21,896.00	0.00	14,707.66	0.00	7,188.34	7,188.34
7400	Capitalizable Equipment		7,500.00	11,500.00	0.00	2,500.00	0.00	5,000.00	9,000.00
740000	Cap Equipment		0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 74 - Capitalizable Plant and Equipment			7,500.00	11,500.00	0.00	11,500.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures			382,499.00	360,552.20	0.00	358,355.69	0.00	24,143.31	2,196.51
7603	F&A Expenditures		155,366.00	143,949.00	0.00	88,744.22	0.00	66,621.78	55,204.78
760300	F&A Expenditures		0.00	(0.35)	0.00	57,400.94	0.00	(57,400.94)	(57,401.29)
*Total: 76 - F&A and Internal Allocations			155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
**Total Indirect Cost Expenditures			155,366.00	143,948.65	0.00	146,145.16	0.00	9,220.84	(2,196.51)
***Total Expenditures			537,865.00	504,500.85	0.00	504,500.85	0.00	33,364.15	(0.00)
Revenue									
5300	Federal Programs		537,865.00	504,502.00	0.00	265,770.00	0.00	272,095.00	238,732.00
530000	Federal Programs		0.00	0.00	0.00	238,730.85	0.00	(238,730.85)	(238,730.85)
*Total: 53 - Sponsored Programs			537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15
***Total Revenue			537,865.00	504,502.00	0.00	504,500.85	0.00	33,364.15	1.15

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

PI:	Eighmy, T. Taylor	Fund Information		Fund Indirect Cost Information			Budget Controls	A110	
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG			
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004			Rev Account:	530000					

Org UDCEDG - PI David Gress

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,799.00	0.00	(23,799.00)	(23,799.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,121.00	0.00	(28,121.00)	(28,121.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,300.00	0.00	(2,300.00)	(2,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	21,784.00	0.00	(21,784.00)	(21,784.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,799.25	0.00	(2,799.25)	(2,799.25)
61SNWS	College Work Study	0.00	0.00	0.00	584.55	0.00	(584.55)	(584.55)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	0.00	79,387.80	0.00	(6,322.80)	(6,322.80)
65YF10	Full Fringe Benefit Distr Expe	3,383.00	3,383.00	0.00	1,154.15	0.00	2,228.85	2,228.85
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,653.10	0.00	(2,653.10)	(2,653.10)
*Total: 65 - Fringe Benefits		3,383.00	3,383.00	0.00	3,807.25	0.00	(424.25)	(424.25)
7101	Out of State Travel	0.00	0.00	0.00	3,347.84	0.00	(3,347.84)	(3,347.84)
710100	Out-of-State Travel	0.00	0.00	0.00	2,382.09	0.00	(2,382.09)	(2,382.09)
7103	Conference-Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
710Z	Travel-Other	3,000.00	3,578.00	0.00	0.00	0.00	3,000.00	3,578.00
710Z00	Travel-Other	0.00	287.00	0.00	0.00	0.00	0.00	287.00
711100	Supplies-General	0.00	(287.00)	0.00	215.73	0.00	(215.73)	(502.73)
7112	Research Supplies	0.00	0.00	0.00	5,670.49	0.00	(5,670.49)	(5,670.49)
711200	Research Supplies	0.00	0.00	0.00	9,280.18	0.00	(9,280.18)	(9,280.18)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	55.70	0.00	(55.70)	(55.70)
7161	Rentals-Leases	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	442.56	0.00	(442.56)	(442.56)
717200	Other Professional Services-General	0.00	0.00	0.00	424.75	0.00	(424.75)	(424.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
71CZ	Other Expenses-Deductions	51,000.00	27,966.00	0.00	0.00	0.00	51,000.00	27,966.00
*Total: 71 - Support		54,000.00	31,544.00	0.00	23,031.34	0.00	30,968.66	8,512.66
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00

Grant 120006 - UNH Recycled Materials Center
Fund 120010 - UNH Recycled Materials Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		0.00	0.00	0.00	8,064.00	0.00	(8,064.00)	(8,064.00)
*Total: 72 - Student and/or Participant Support			21,896.00	21,896.00	0.00	12,956.00	0.00	8,940.00	8,940.00
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment		0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	11,483.00	0.00	(11,483.00)	(11,483.00)
**Total Direct Cost Expenditures			152,344.00	129,888.00	0.00	130,665.39	0.00	21,678.61	(777.39)
7603	F&A Expenditures		57,398.00	47,517.00	0.00	15,616.82	0.00	41,781.18	31,900.18
760300	F&A Expenditures		0.00	0.00	0.00	31,122.79	0.00	(31,122.79)	(31,122.79)
*Total: 76 - F&A and Internal Allocations			57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
**Total Indirect Cost Expenditures			57,398.00	47,517.00	0.00	46,739.61	0.00	10,658.39	777.39
***Total Expenditures			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
Revenue									
5300	Federal Programs		209,742.00	177,405.00	0.00	32,369.71	0.00	177,372.29	145,035.29
530000	Federal Programs		0.00	0.00	0.00	145,035.29	0.00	(145,035.29)	(145,035.29)
*Total: 53 - Sponsored Programs			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00
***Total Revenue			209,742.00	177,405.00	0.00	177,405.00	0.00	32,337.00	0.00

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls
Equipment Vesting
Idc Waiver
A110
OTHER
NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	7,000.00	7,000.00	0.00	7,000.06	0.00	(0.06)	(0.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	35,300.05	0.00	(35,300.05)	(35,300.05)
613N60	Graduate - PT Lecturer	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	30,452.00	0.00	0.00	0.00	46,237.00	30,452.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,323.02	0.00	(7,323.02)	(7,323.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	158.00	0.00	(158.00)	(158.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		62,671.00	45,886.00	0.00	56,281.13	0.00	6,389.87	(10,395.13)
65YF10	Full Fringe Benefit Distr Expe	1,985.00	1,310.00	0.00	381.04	0.00	1,603.96	928.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,364.24	0.00	(1,364.24)	(1,364.24)
*Total: 65 - Fringe Benefits		1,985.00	1,310.00	0.00	1,745.28	0.00	239.72	(435.28)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	143.31	0.00	(143.31)	(143.31)
7101	Out of State Travel	0.00	0.00	0.00	845.77	0.00	(845.77)	(845.77)
710100	Out-of-State Travel	0.00	0.00	0.00	2,980.58	0.00	(2,980.58)	(2,980.58)
7103	Conference-Registration Fees	0.00	0.00	0.00	365.24	0.00	(365.24)	(365.24)
710300	Conference Registration Fees	0.00	0.00	0.00	1,120.52	0.00	(1,120.52)	(1,120.52)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
711100	Supplies-General	0.00	(10,250.00)	0.00	0.00	0.00	0.00	(10,250.00)
7112	Research Supplies	2,500.00	2,498.38	0.00	559.17	0.00	1,940.83	1,939.21
711200	Research Supplies	0.00	0.00	0.00	5,048.05	0.00	(5,048.05)	(5,048.05)
7130	Printing and Copying	0.00	0.00	0.00	89.46	0.00	(89.46)	(89.46)
713000	Printing & Copying-General	0.00	0.00	0.00	57.15	0.00	(57.15)	(57.15)
7140	Postage	0.00	0.00	0.00	37.44	0.00	(37.44)	(37.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	41.13	0.00	(41.13)	(41.13)
716100	Rentals & Leases-General	0.00	0.00	0.00	78.30	0.00	(78.30)	(78.30)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	147.86	0.00	(147.86)	(147.86)
717200	Other Professional Services-General	0.00	0.00	0.00	1,895.10	0.00	(1,895.10)	(1,895.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)

Grant 120006 - UNH Recycled Materials Center
Fund 120011 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCEBM - PI Bryan Magee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	50,604.00	29,381.00	0.00	0.00	0.00	50,604.00	29,381.00
*Total: 71 - Support		57,604.00	25,129.38	0.00	13,421.58	0.00	44,182.42	11,707.80
7211	Assistantships	21,896.00	21,896.00	0.00	4,892.00	0.00	17,004.00	17,004.00
721100	Assistantships	4,195.00	(2,875.00)	0.00	333.00	0.00	3,862.00	(3,208.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	14,431.00	0.00	(14,431.00)	(14,431.00)
*Total: 72 - Student and/or Participant Support		26,091.00	19,021.00	0.00	19,656.00	0.00	6,435.00	(635.00)
7400	Capitalizable Equipment	7,500.00	5,000.00	0.00	0.00	0.00	7,500.00	5,000.00
740000	Cap Equipment	0.00	0.00	0.00	5,629.52	0.00	(5,629.52)	(5,629.52)
*Total: 74 - Capitalizable Plant and Equipment		7,500.00	5,000.00	0.00	5,629.52	0.00	1,870.48	(629.52)
**Total Direct Cost Expenditures		155,851.00	96,346.38	0.00	96,733.51	0.00	59,117.49	(387.13)
7603	F&A Expenditures	45,947.00	36,533.00	0.00	7,749.99	0.00	38,197.01	28,783.01
760300	F&A Expenditures	7,849.00	(4,708.71)	0.00	23,687.15	0.00	(15,838.15)	(28,395.86)
*Total: 76 - F&A and Internal Allocations		53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
**Total Indirect Cost Expenditures		53,796.00	31,824.29	0.00	31,437.14	0.00	22,358.86	387.15
***Total Expenditures		209,647.00	128,170.67	0.00	128,170.65	0.00	81,476.35	0.02
Revenue								
5300	Federal Programs	179,765.00	146,456.00	0.00	27,477.71	0.00	152,287.29	118,978.29
530000	Federal Programs	0.00	(48,165.00)	0.00	100,692.94	0.00	(100,692.94)	(148,857.94)
*Total: 53 - Sponsored Programs		179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)
***Total Revenue		179,765.00	98,291.00	0.00	128,170.65	0.00	51,594.35	(29,879.65)

PI:	Eighmy, T. Taylor	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETE		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,644.00	23,644.00	0.00	0.00	0.00	23,644.00	23,644.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,668.04	8,668.04	0.00	(8,668.04)	(8,668.04)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	25,641.00	0.00	(25,641.00)	(25,641.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,250.03	0.00	(41,250.03)	(41,250.03)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	46,237.00	46,237.00	0.00	0.00	0.00	46,237.00	46,237.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,315.04	16,930.04	0.00	(16,930.04)	(16,930.04)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,924.00	0.00	(2,924.00)	(2,924.00)
61SNSH	Student Labor	0.00	0.00	584.00	584.00	0.00	(584.00)	(584.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,184.00	3,184.00	0.00	0.00	0.00	3,184.00	3,184.00
*Total: 61 - Salaries and Wages		73,065.00	73,065.00	11,567.08	98,497.11	0.00	(25,432.11)	(25,432.11)
65YF10	Full Fringe Benefit Distr Expe	9,737.00	9,737.00	0.00	1,721.76	0.00	8,015.24	8,015.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	922.57	2,811.54	0.00	(2,811.54)	(2,811.54)
*Total: 65 - Fringe Benefits		9,737.00	9,737.00	922.57	4,533.30	0.00	5,203.70	5,203.70
710100	Out-of-State Travel	0.00	0.00	551.46	2,433.49	0.00	(2,433.49)	(2,433.49)
710300	Conference Registration Fees	0.00	0.00	0.00	3,092.65	0.00	(3,092.65)	(3,092.65)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,008.54	0.00	(3,008.54)	(3,008.54)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	0.00	0.00	0.00	4,770.45	0.00	(4,770.45)	(4,770.45)
711200	Research Supplies	0.00	0.00	388.90	10,647.36	0.00	(10,647.36)	(10,647.36)
7130	Printing and Copying	0.00	0.00	0.00	182.70	0.00	(182.70)	(182.70)
713000	Printing & Copying-General	0.00	0.00	2.40	728.35	0.00	(728.35)	(728.35)
714000	Postage-General	0.00	0.00	0.00	327.46	0.00	(327.46)	(327.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
7180	Telecommunications	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.62	113.57	0.00	(113.57)	(113.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	110.42	0.00	(110.42)	(110.42)
71CZ	Other Expenses-Deductions	51,812.00	29,356.00	0.00	0.00	0.00	51,812.00	29,356.00
*Total: 71 - Support		54,812.00	32,356.00	954.38	26,320.74	0.00	28,491.26	6,035.26
7211	Assistantships	21,896.00	21,896.00	0.00	7,050.00	0.00	14,846.00	14,846.00
721100	Assistantships	0.00	0.00	0.00	6,470.00	0.00	(6,470.00)	(6,470.00)

Grant 120006 - UNH Recycled Materials Center
Fund 120012 - UNH Recycled Materials Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,423.00	0.00	(2,423.00)	(2,423.00)
*Total: 72 - Student and/or Participant Support		21,896.00	21,896.00	0.00	15,943.00	0.00	5,953.00	5,953.00
7400	Capitalizable Equipment	66,441.00	66,441.00	0.00	32,536.26	0.00	33,904.74	33,904.74
740000	Cap Equipment	0.00	0.00	0.00	16,380.68	0.00	(16,380.68)	(16,380.68)
*Total: 74 - Capitalizable Plant and Equipment		66,441.00	66,441.00	0.00	48,916.94	0.00	17,524.06	17,524.06
**Total Direct Cost Expenditures		225,951.00	203,495.00	13,444.03	194,211.09	0.00	31,739.91	9,283.91
7603	F&A Expenditures	60,550.00	50,669.00	0.00	15,608.36	0.00	44,941.64	35,060.64
760300	F&A Expenditures	0.00	0.00	5,915.38	40,202.64	0.00	(40,202.64)	(40,202.64)
*Total: 76 - F&A and Internal Allocations		60,550.00	50,669.00	5,915.38	55,811.00	0.00	4,739.00	(5,142.00)
**Total Indirect Cost Expenditures		60,550.00	50,669.00	5,915.38	55,811.00	0.00	4,739.00	(5,142.00)
***Total Expenditures		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91
Revenue								
5300	Federal Programs	286,501.00	254,164.00	0.00	67,995.70	0.00	218,505.30	186,168.30
530000	Federal Programs	0.00	0.00	19,359.41	182,026.39	0.00	(182,026.39)	(182,026.39)
*Total: 53 - Sponsored Programs		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91
***Total Revenue		286,501.00	254,164.00	19,359.41	250,022.09	0.00	36,478.91	4,141.91

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120013 - UNH Recycled Materials Center

FMGR: Gardner, Kevin H

PI:	Eighmy, T. Taylor		
Sponsor:	US DOT, Federal Highway Administration		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000
Resp Org:	UDERG0		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		

Fund Information

Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCEKG	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCEBM - PI Bryan Magee

[illegible]

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEKG

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	73,971.00	73,971.00	0.00	145,315.00	0.00	(71,344.00)	(71,344.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	137,641.00	137,641.00	0.00	0.00	0.00	137,641.00	137,641.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,250.05	0.00	(18,250.05)	(18,250.05)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,865.98	0.00	(3,865.98)	(3,865.98)
613N60	Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	33,669.00	33,669.00	0.00	0.00	0.00	33,669.00	33,669.00
613P90	Graduate Summer Appoint - Research	5,128.00	5,128.00	0.00	4,923.02	0.00	204.98	204.98
615F10	PAT	0.00	0.00	3,564.40	11,202.40	0.00	(11,202.40)	(11,202.40)
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		265,909.00	265,909.00	3,564.40	183,644.45	0.00	82,264.55	82,264.55
65YF10	Full Fringe Benefit Distr Expe	84,178.00	84,178.00	1,438.48	62,669.71	0.00	21,508.29	21,508.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	409.58	0.00	(409.58)	(409.58)
*Total: 65 - Fringe Benefits		84,178.00	84,178.00	1,438.48	63,079.29	0.00	21,098.71	21,098.71
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,061.67	0.00	(2,061.67)	(2,061.67)
710200	Foreign Travel	0.00	0.00	0.00	698.82	0.00	(698.82)	(698.82)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	529.30	0.00	(529.30)	(529.30)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	161.86	0.00	(161.86)	(161.86)
711100	Supplies-General	14,000.00	14,000.00	0.00	16.48	0.00	13,983.52	13,983.52
7112	Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200	Research Supplies	0.00	0.00	24.72	2,471.12	0.00	(2,471.12)	(2,471.12)
713000	Printing & Copying-General	0.00	0.00	14.15	159.80	0.00	(159.80)	(159.80)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	25.70	230.23	0.00	(230.23)	(230.23)
716100	Rentals & Leases-General	0.00	0.00	0.00	309.76	0.00	(309.76)	(309.76)
717200	Other Professional Services-General	0.00	0.00	0.00	7,250.54	2,900.00	(10,150.54)	(10,150.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,000.00	1,000.00	0.00	4,480.00	16,520.00	(20,000.00)	(20,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.20	0.00	(68.20)	(68.20)
*Total: 71 - Support		33,000.00	33,000.00	64.57	18,962.78	19,420.00	(5,382.78)	(5,382.78)

Grant 120006 - UNH Recycled Materials Center
Fund 120013 - UNH Recycled Materilas Center

Status: Active
FMGR: Gardner, Kevin H

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEKG

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	12,218.45	0.00	(12,218.45)	(12,218.45)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
*Total: 72 - Student and/or Participant Support		23,419.00	23,419.00	0.00	13,236.95	0.00	10,182.05	10,182.05
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		411,506.00	411,506.00	5,067.45	278,923.47	19,420.00	113,162.53	113,162.53
760300	F&A Expenditures	168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
*Total: 76 - F&A and Internal Allocations		168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
**Total Indirect Cost Expenditures		168,558.00	168,558.00	2,229.70	116,901.97	0.00	51,656.03	51,656.03
***Total Expenditures		580,064.00	580,064.00	7,297.15	395,825.44	19,420.00	164,818.56	164,818.56
Revenue								
530000	Federal Programs	190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)
*Total: 53 - Sponsored Programs		190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)
***Total Revenue		190,224.00	190,224.00	7,297.15	395,825.44	0.00	(205,601.44)	(205,601.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120014 - UNH Recycled Materilas Center

FMGR: Gress, David L

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	10/15/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	4,000.00	4,000.00	4,934.36	12,109.18	0.00	(8,109.18)	(8,109.18)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,783.00	0.00	(4,783.00)	(4,783.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,100.19	0.00	(25,100.19)	(25,100.19)
613N60 Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613NZ0 Grad Unallocated Budget (Bud Only)	16,746.00	16,746.00	0.00	0.00	0.00	16,746.00	16,746.00
613P90 Graduate Summer Appoint - Research	5,128.00	5,128.00	2,315.04	7,361.04	0.00	(2,233.04)	(2,233.04)
61SNSH Student Labor	0.00	0.00	0.00	2,849.50	0.00	(2,849.50)	(2,849.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	47,874.00	47,874.00	7,249.40	52,202.91	0.00	(4,328.91)	(4,328.91)
65YF10 Full Fringe Benefit Distr Expe	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	608.94	2,023.66	0.00	(2,023.66)	(2,023.66)
*Total: 65 - Fringe Benefits	2,010.00	2,010.00	608.94	2,023.66	0.00	(13.66)	(13.66)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	4,693.08	0.00	(4,693.08)	(4,693.08)
710300 Conference Registration Fees	0.00	0.00	0.00	847.00	0.00	(847.00)	(847.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	55.92	9,890.62	0.00	(9,890.62)	(9,890.62)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.24	0.00	(8.24)	(8.24)
717200 Other Professional Services-General	0.00	0.00	315.00	872.00	0.00	(872.00)	(872.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	584.00	0.00	(584.00)	(584.00)
*Total: 71 - Support	24,000.00	24,000.00	370.92	16,894.94	0.00	7,105.06	7,105.06
721100 Assistantships	15,520.00	15,520.00	0.00	0.00	0.00	15,520.00	15,520.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,618.05	0.00	(4,618.05)	(4,618.05)
*Total: 72 - Student and/or Participant Support	15,520.00	15,520.00	0.00	4,618.05	0.00	10,901.95	10,901.95
**Total Direct Cost Expenditures	89,404.00	89,404.00	8,229.26	75,739.56	0.00	13,664.44	13,664.44

Grant 120006 - UNH Recycled Materials Center
Fund 120014 - UNH Recycled Materilas Center

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67
*Total: 76 - F&A and Internal Allocations		32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67
**Total Indirect Cost Expenditures		32,509.00	32,509.00	3,620.86	31,293.33	0.00	1,215.67	1,215.67
***Total Expenditures		121,913.00	121,913.00	11,850.12	107,032.89	0.00	14,880.11	14,880.11
Revenue								
530000	Federal Programs	66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)
*Total: 53 - Sponsored Programs		66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)
***Total Revenue		66,973.00	66,973.00	11,850.12	107,032.89	0.00	(40,059.89)	(40,059.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120015 - UNH Recycled Materilas Center

FMGR: Melton, Jeffrey S

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	25,000.16	0.00	(25,000.16)	(25,000.16)
613NZ0 Grad Unallocated Budget (Bud Only)	51,297.00	51,297.00	0.00	0.00	0.00	51,297.00	51,297.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,418.00	9,341.02	0.00	(9,341.02)	(9,341.02)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
61SNSH Student Labor	0.00	0.00	98.81	5,680.70	0.00	(5,680.70)	(5,680.70)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	56,297.00	56,297.00	4,516.81	40,741.88	0.00	15,555.12	15,555.12
65YF10 Full Fringe Benefit Distr Expe	1,696.00	1,696.00	0.00	0.00	0.00	1,696.00	1,696.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	371.12	841.18	0.00	(841.18)	(841.18)
*Total: 65 - Fringe Benefits	1,696.00	1,696.00	371.12	841.18	0.00	854.82	854.82
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000 In-State Travel	2,000.00	2,000.00	0.00	166.54	0.00	1,833.46	1,833.46
710100 Out-of-State Travel	0.00	0.00	407.10	1,791.61	0.00	(1,791.61)	(1,791.61)
710300 Conference Registration Fees	0.00	0.00	175.00	1,550.00	0.00	(1,550.00)	(1,550.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	68.58	0.00	(68.58)	(68.58)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	16,754.00	16,754.00	0.00	59.00	0.00	16,695.00	16,695.00
7112 Research Supplies	28,000.00	17,010.00	0.00	0.00	0.00	28,000.00	17,010.00
711200 Research Supplies	0.00	0.00	423.07	14,734.78	0.00	(14,734.78)	(14,734.78)
713000 Printing & Copying-General	0.00	0.00	15.40	352.90	0.00	(352.90)	(352.90)
713010 Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	607.04	0.00	(607.04)	(607.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,592.76	0.00	(1,592.76)	(1,592.76)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	337.56	0.00	(337.56)	(337.56)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	5.68	23.00	0.00	(23.00)	(23.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	771.00	0.00	(771.00)	(771.00)
*Total: 71 - Support	59,754.00	48,764.00	1,051.55	22,768.77	0.00	36,985.23	25,995.23
721100 Assistantships	23,419.00	23,419.00	0.00	0.00	0.00	23,419.00	23,419.00

Grant 120006 - UNH Recycled Materials Center
Fund 120015 - UNH Recycled Materilas Center

Status: Active
FMGR: Melton, Jeffrey S
Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/25/2002	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDERJM			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,881.75	0.00	(15,881.75)	(15,881.75)
*Total: 72 - Student and/or Participant Support		23,419.00	23,419.00	0.00	15,881.75	0.00	7,537.25	7,537.25
740000	Cap Equipment	12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
*Total: 74 - Capitalizable Plant and Equipment		12,500.00	28,325.00	0.00	23,324.96	0.00	(10,824.96)	5,000.04
**Total Direct Cost Expenditures		153,666.00	158,501.00	5,939.48	103,558.54	0.00	50,107.46	54,942.46
760300	F&A Expenditures	51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
*Total: 76 - F&A and Internal Allocations		51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
**Total Indirect Cost Expenditures		51,809.00	46,974.00	2,559.04	28,314.86	0.00	23,494.14	18,659.14
***Total Expenditures		205,475.00	205,475.00	8,498.52	131,873.40	0.00	73,601.60	73,601.60
Revenue								
530000	Federal Programs	61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)
*Total: 53 - Sponsored Programs		61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)
***Total Revenue		61,732.00	61,732.00	8,375.01	131,873.40	0.00	(70,141.40)	(70,141.40)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120016 - UNH Recycled Materilas Center

FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	14,000.00	14,000.00	0.00	17,200.08	0.00	(3,200.08)	(3,200.08)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,550.02	0.00	(6,550.02)	(6,550.02)
613N60 Graduate - PT Lecturer	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
613NZ0 Grad Unallocated Budget (Bud Only)	34,107.00	34,107.00	0.00	0.00	0.00	34,107.00	34,107.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,046.00	0.00	(5,046.00)	(5,046.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
61U000 Salary Offset Account	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	81,607.00	81,607.00	0.00	33,596.10	0.00	48,010.90	48,010.90
65YF10 Full Fringe Benefit Distr Expe	9,801.00	9,801.00	0.00	0.00	0.00	9,801.00	9,801.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,258.24	0.00	(2,258.24)	(2,258.24)
*Total: 65 - Fringe Benefits	9,801.00	9,801.00	0.00	2,258.24	0.00	7,542.76	7,542.76
710 Travel	2,894.00	2,894.00	0.00	0.00	0.00	2,894.00	2,894.00
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	14,000.00	14,000.00	0.00	2,008.95	0.00	11,991.05	11,991.05
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	25,894.00	25,894.00	0.00	2,008.95	0.00	23,885.05	23,885.05
721100 Assistantships	15,248.00	15,248.00	0.00	0.00	0.00	15,248.00	15,248.00
721155 Asstship-Tuition Waiver	4,086.00	4,086.00	0.00	659.50	0.00	3,426.50	3,426.50
*Total: 72 - Student and/or Participant Support	19,334.00	19,334.00	0.00	659.50	0.00	18,674.50	18,674.50
740000 Cap Equipment	57,704.00	57,704.00	0.00	35,000.13	0.00	22,703.87	22,703.87
*Total: 74 - Capitalizable Plant and Equipment	57,704.00	57,704.00	0.00	35,000.13	0.00	22,703.87	22,703.87
**Total Direct Cost Expenditures	194,340.00	194,340.00	0.00	73,522.92	0.00	120,817.08	120,817.08
760300 F&A Expenditures	51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16
*Total: 76 - F&A and Internal Allocations	51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16
**Total Indirect Cost Expenditures	51,613.00	51,613.00	0.00	16,659.84	0.00	34,953.16	34,953.16

Grant 120006 - UNH Recycled Materials Center
Fund 120016 - UNH Recycled Materilas Center

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

CFDA #: 20.000

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCETE

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		245,953.00	245,953.00	0.00	90,182.76	0.00	155,770.24	155,770.24
Revenue								
530000	Federal Programs	98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24
*Total: 53 - Sponsored Programs		98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24
***Total Revenue		98,413.00	98,413.00	0.00	90,182.76	0.00	8,230.24	8,230.24

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120017 - UNH RECYCLED MATERIALS CENTER

FMGR: Gress, David L

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1,000.00	0.00	0.00	0.00	1.00	1,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,495.00	0.00	(3,495.00)	(3,495.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	15,785.00	0.00	0.00	0.00	0.00	15,785.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH Student Labor	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 61 - Salaries and Wages	1.00	16,785.00	0.00	26,677.00	0.00	(26,676.00)	(9,892.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	503.00	0.00	0.00	0.00	0.00	503.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,264.11	0.00	(1,264.11)	(1,264.11)
*Total: 65 - Fringe Benefits	0.00	503.00	0.00	1,264.11	0.00	(1,264.11)	(761.11)
710100 Out-of-State Travel	0.00	0.00	0.00	1,032.23	0.00	(1,032.23)	(1,032.23)
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	2,000.00	0.00	99.99	0.00	(99.99)	1,900.01
7112 Research Supplies	0.00	(2.00)	0.00	0.00	0.00	0.00	(2.00)
711200 Research Supplies	0.00	0.00	0.00	583.40	0.00	(583.40)	(583.40)
*Total: 71 - Support	0.00	2,998.00	0.00	1,715.62	0.00	(1,715.62)	1,282.38
721100 Assistantships	0.00	7,070.00	0.00	0.00	0.00	0.00	7,070.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	5,132.00	0.00	(5,132.00)	(5,132.00)
*Total: 72 - Student and/or Participant Support	0.00	7,070.00	0.00	5,132.00	0.00	(5,132.00)	1,938.00
730001 Subcontracts 01	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
*Total: 73 - Subcontracts	0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
740000 Cap Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
**Total Direct Cost Expenditures	1.00	35,606.00	0.00	35,113.73	0.00	(35,112.73)	492.27
760300 F&A Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
*Total: 76 - F&A and Internal Allocations	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)

Grant 120006 - UNH Recycled Materials Center
Fund 120017 - UNH RECYCLED MATERIALS CENTER

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEDG

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	12,556.67	0.00	13,048.94	0.00	(13,048.94)	(492.27)
***Total Expenditures	1.00	48,162.67	0.00	48,162.67	0.00	(48,161.67)	0.00
Revenue							
530000 Federal Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
*Total: 53 - Sponsored Programs	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33
***Total Revenue	1.00	48,165.00	0.00	48,162.67	0.00	(48,161.67)	2.33

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120018 - Recycled Materials: Project 2A

FMGR: Gress, David L

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	4/29/2003	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEDG
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,934.36	10,932.28	0.00	(10,932.28)	(10,932.28)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	16,922.00	16,922.00	0.00	0.00	0.00	16,922.00	16,922.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	25,922.00	25,922.00	4,934.36	14,932.28	0.00	10,989.72	10,989.72
65YF10 Full Fringe Benefit Distr Expe	1,142.00	1,142.00	0.00	0.00	0.00	1,142.00	1,142.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	414.48	1,246.30	0.00	(1,246.30)	(1,246.30)
*Total: 65 - Fringe Benefits	1,142.00	1,142.00	414.48	1,246.30	0.00	(104.30)	(104.30)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200 Research Supplies	0.00	0.00	0.00	396.73	0.00	(396.73)	(396.73)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	15,000.00	15,000.00	0.00	396.73	0.00	14,603.27	14,603.27
721100 Assistantships	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
*Total: 72 - Student and/or Participant Support	7,898.00	7,898.00	0.00	0.00	0.00	7,898.00	7,898.00
**Total Direct Cost Expenditures	49,962.00	49,962.00	5,348.84	16,575.31	0.00	33,386.69	33,386.69
760300 F&A Expenditures	18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
*Total: 76 - F&A and Internal Allocations	18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
**Total Indirect Cost Expenditures	18,508.00	18,508.00	2,353.48	7,293.14	0.00	11,214.86	11,214.86
***Total Expenditures	68,470.00	68,470.00	7,702.32	23,868.45	0.00	44,601.55	44,601.55
Revenue							
530000 Federal Programs	0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)
*Total: 53 - Sponsored Programs	0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)

Grant 120006 - UNH Recycled Materials Center
Fund 120018 - Recycled Materials: Project 2A

Status: Active
FMGR: Gress, David L

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US DOT, Federal Highway Administration		Effective Date:	4/29/2003	IDC Basis Code:	MTDC	Equipment Vesting	OTHER
Sponsor ID:	DTFH61-98-X-0095	CFDA #: 20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004		Rev Account:	530000				

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,702.32	23,868.45	0.00	(23,868.45)	(23,868.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120019 - Recycled Materials - Project 10

FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000	Equipment Vesting	OTHER
				Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N60 Graduate - PT Lecturer	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
613P90 Graduate Summer Appoint - Research	6,250.00	6,250.00	2,209.00	2,209.00	0.00	4,041.00	4,041.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	658.84	1,483.17	0.00	(1,483.17)	(1,483.17)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	19,750.00	19,750.00	2,867.84	9,942.17	0.00	9,807.83	9,807.83
65YF10 Full Fringe Benefit Distr Expe	609.00	609.00	0.00	0.00	0.00	609.00	609.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	240.91	310.17	0.00	(310.17)	(310.17)
*Total: 65 - Fringe Benefits	609.00	609.00	240.91	310.17	0.00	298.83	298.83
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200 Foreign Travel	0.00	0.00	241.29	241.29	0.00	(241.29)	(241.29)
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
711200 Research Supplies	0.00	0.00	591.17	4,206.79	0.00	(4,206.79)	(4,206.79)
713010 Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	81.42	0.00	(81.42)	(81.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	7,000.00	7,000.00	495.00	495.00	9,605.00	(3,100.00)	(3,100.00)
*Total: 71 - Support	13,000.00	13,000.00	1,327.46	5,024.50	9,605.00	(1,629.50)	(1,629.50)
721155 Asstship-Tuition Waiver	8,171.00	8,171.00	0.00	4,411.10	0.00	3,759.90	3,759.90
*Total: 72 - Student and/or Participant Support	8,171.00	8,171.00	0.00	4,411.10	0.00	3,759.90	3,759.90
**Total Direct Cost Expenditures	41,530.00	41,530.00	4,436.21	19,687.94	9,605.00	12,237.06	12,237.06
760300 F&A Expenditures	14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
*Total: 76 - F&A and Internal Allocations	14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
**Total Indirect Cost Expenditures	14,678.00	14,678.00	1,951.95	6,721.90	0.00	7,956.10	7,956.10
***Total Expenditures	56,208.00	56,208.00	6,388.16	26,409.84	9,605.00	20,193.16	20,193.16

Revenue

Grant 120006 - UNH Recycled Materials Center
Fund 120019 - Recycled Materials - Project 10

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC	Equipment Vesting	OTHER		
Sponsor ID:	DTFH61-98-X-0095	CFDA #:	20.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE				
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000						

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)
*Total: 53 - Sponsored Programs		0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)
***Total Revenue		0.00	0.00	6,388.16	26,409.84	0.00	(26,409.84)	(26,409.84)

Grant 120006 - UNH Recycled Materials Center

Status: Active

Type: Cooperative Agreement

Fund 120020 - Recycled Materials - Project 12

FMGR: Eighmy, T. Taylor

PI: Eighmy, T. Taylor
Sponsor: US DOT, Federal Highway Administration
Sponsor ID: DTFH61-98-X-0095 CFDA #: 20.000
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 9/1/1998
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC44	44.00 %
IDC Dist To Code:	UDCETE	

Budget Controls	A110
Equipment Vesting	OTHER
Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	18,750.00	18,750.00	0.00	0.00	0.00	18,750.00	18,750.00
615F10	PAT	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,674.42	17,516.59	0.00	(17,516.59)	(17,516.59)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		24,750.00	24,750.00	3,674.42	17,516.59	0.00	7,233.41	7,233.41
65YF10	Full Fringe Benefit Distr Expe	2,634.00	2,634.00	0.00	0.00	0.00	2,634.00	2,634.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	308.66	1,471.43	0.00	(1,471.43)	(1,471.43)
*Total: 65 - Fringe Benefits		2,634.00	2,634.00	308.66	1,471.43	0.00	1,162.57	1,162.57
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	32.75	44.75	0.00	(44.75)	(44.75)
710100	Out-of-State Travel	0.00	0.00	550.80	550.80	0.00	(550.80)	(550.80)
710400	Student or Non-Emp Travel	0.00	0.00	44.00	44.00	0.00	(44.00)	(44.00)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	859.65	6,575.71	0.00	(6,575.71)	(6,575.71)
713000	Printing & Copying-General	0.00	0.00	0.90	62.25	0.00	(62.25)	(62.25)
713010	Printing & Copying-Publications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	16.64	32.99	0.00	(32.99)	(32.99)
717200	Other Professional Services-General	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	15.75	104.67	0.00	(104.67)	(104.67)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
*Total: 71 - Support		4,000.00	4,000.00	1,520.49	7,599.42	0.00	(3,599.42)	(3,599.42)
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
**Total Direct Cost Expenditures		39,555.00	39,555.00	5,503.57	26,587.44	0.00	12,967.56	12,967.56
760300	F&A Expenditures	13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52
*Total: 76 - F&A and Internal Allocations		13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52
**Total Indirect Cost Expenditures		13,809.00	13,809.00	2,421.57	11,698.48	0.00	2,110.52	2,110.52

Grant 120006 - UNH Recycled Materials Center
Fund 120020 - Recycled Materials - Project 12

Status: Active
FMGR: Eighmy, T. Taylor

Type: Cooperative Agreement

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US DOT, Federal Highway Administration	Effective Date:	9/1/1998	IDC Basis Code:	MTDC	Equipment Vesting	OTHER	
Sponsor ID:	DTFH61-98-X-0095	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE			
FRAGRNT Start/End Date:	09/01/1998 - 08/31/2004	Rev Account:	530000					

Org UDCETE - PI Taylor Eighmy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		53,364.00	53,364.00	7,925.14	38,285.92	0.00	15,078.08	15,078.08
Revenue								
530000	Federal Programs	0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)
*Total: 53 - Sponsored Programs		0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)
***Total Revenue		0.00	0.00	7,925.14	38,285.92	0.00	(38,285.92)	(38,285.92)

PI: Eighmy, T. Taylor

Sponsor: US DOT, Federal Highway Administration

Sponsor ID: DTFH61-98-X-0095

Resp Org: UDERG0

FRAGRNT Start/End Date: 09/01/1998 - 08/31/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC44

IDC Dist To Code: 14ZCLR

44.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

OTHER

NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(2,108.02)	274,709.62	0.00	(274,709.62)	(274,709.62)
611F60	Faculty NTT Research		0.00	0.00	(1,378.60)	199,329.53	0.00	(199,329.53)	(199,329.53)
611NZ0	Faculty Unallocated Budget(BudOnly)		465,305.00	560,936.00	0.00	0.00	0.00	465,305.00	560,936.00
*Total: 61 - Salaries and Wages			465,305.00	560,936.00	(3,486.62)	474,039.15	0.00	(8,734.15)	86,896.85
65YF10	Full Fringe Benefit Distr Expe		169,773.00	203,626.00	(1,412.08)	180,505.18	0.00	(10,732.18)	23,120.82
*Total: 65 - Fringe Benefits			169,773.00	203,626.00	(1,412.08)	180,505.18	0.00	(10,732.18)	23,120.82
**Total Direct Cost Expenditures			635,078.00	764,562.00	(4,898.70)	654,544.33	0.00	(19,466.33)	110,017.67
7603	F&A Expenditures		46,370.00	103,342.00	0.00	89,967.65	0.00	(43,597.65)	13,374.35
760300	F&A Expenditures		237,988.00	237,988.00	(2,155.41)	198,026.96	0.00	39,961.04	39,961.04
*Total: 76 - F&A and Internal Allocations			284,358.00	341,330.00	(2,155.41)	287,994.61	0.00	(3,636.61)	53,335.39
**Total Indirect Cost Expenditures			284,358.00	341,330.00	(2,155.41)	287,994.61	0.00	(3,636.61)	53,335.39
***Total Expenditures			919,436.00	1,105,892.00	(7,054.11)	942,538.94	0.00	(23,102.94)	163,353.06
Revenue									
5320	Cost Sharing		151,756.00	338,212.00	0.00	294,450.50	0.00	(142,694.50)	43,761.50
533000	Recovery of F&A Costs		0.00	0.00	0.00	52,993.93	0.00	(52,993.93)	(52,993.93)
*Total: 53 - Sponsored Programs			151,756.00	338,212.00	0.00	347,444.43	0.00	(195,688.43)	(9,232.43)
811003	NonMand Tran In-Cost Share		0.00	0.00	7,503.15	593,096.18	0.00	(593,096.18)	(593,096.18)
811033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	7,503.15	593,096.18	0.00	(593,096.18)	(593,096.18)
***Total Revenue			151,756.00	338,212.00	7,503.15	940,540.61	0.00	(788,784.61)	(602,328.61)

PI: Haddad, Nada A
Sponsor: NH Department of Agriculture
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/03/2002 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC13 13.00 %
IDC Dist To Code: UXAGNH

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGNH - PI Nada Haddad

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	18.54	0.00	(18.54)	(18.54)
7112	Research Supplies	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
713000	Printing & Copying-General	0.00	0.00	0.00	1,433.15	0.00	(1,433.15)	(1,433.15)
717200	Other Professional Services-General	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
*Total: 71 - Support		8,850.00	8,850.00	0.00	8,851.69	0.00	(1.69)	(1.69)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(2.41)	0.00	2.41	2.41
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(2.41)	0.00	2.41	2.41
**Total Direct Cost Expenditures		8,850.00	8,850.00	0.00	8,849.28	0.00	0.72	0.72
760300	F&A Expenditures	1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
*Total: 76 - F&A and Internal Allocations		1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
**Total Indirect Cost Expenditures		1,150.00	1,150.00	0.00	1,150.72	0.00	(0.72)	(0.72)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI: Neal, Catherine A
Sponsor: NH Department of Agriculture
Sponsor ID: 04-15
Resp Org: UXCOOP
FRAGRNT Start/End Date: 02/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13A008 - Marketing Non-invasive Plants
Fund 15C375 - Marketing non-invasive plants

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Neal, Catherine A
Type: Grant

PI:	Neal, Catherine A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	2/1/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	04-15	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2004 - 12/31/2004		Rev Account:				Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support	500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)

Grant 13A009 - Improving Nutrient Management
Fund 13A009 - Improving Nutrient Management

Status: Active
FMGR: Neal, Catherine A

Type: Grant

PI:	Neal, Catherine A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Agriculture		Effective Date:	4/27/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	04-1-3-E	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UXAGCN - PI Catherine Neal

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	153.14	0.00	(153.14)	(153.14)
7112	Research Supplies	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
713000	Printing & Copying-General	0.00	0.00	1,101.58	1,101.58	0.00	(1,101.58)	(1,101.58)
717000	Consulting-General	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
**Total Direct Cost Expenditures		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
***Total Expenditures		2,500.00	2,500.00	1,101.58	1,254.72	0.00	1,245.28	1,245.28
Revenue								
530100	NH State Programs	0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)
*Total: 53 - Sponsored Programs		0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)
***Total Revenue		0.00	0.00	1,101.58	1,254.72	0.00	(1,254.72)	(1,254.72)

Grant 13A010 - 2004 Agricultural Products Testing
Fund 13A010 - 2004 Agricultural Products Testing

Status: Active
FMGR: Blanchard, Stuart C

Type: Cooperative Agreement

PI:	Blanchard, Stuart C		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	NH Department of Agriculture		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBSB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UBPBSB - PI Stuart Blanchard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,942.49	15,139.68	0.00	(15,139.68)	(15,139.68)
615NZ0	PAT Unallocated Budget (Bud Only)	9,491.00	9,491.00	0.00	0.00	0.00	9,491.00	9,491.00
*Total: 61 - Salaries and Wages		9,491.00	9,491.00	7,942.49	15,139.68	0.00	(5,648.68)	(5,648.68)
65YF10	Full Fringe Benefit Distr Expe	3,844.00	3,844.00	3,210.79	6,125.60	0.00	(2,281.60)	(2,281.60)
*Total: 65 - Fringe Benefits		3,844.00	3,844.00	3,210.79	6,125.60	0.00	(2,281.60)	(2,281.60)
**Total Direct Cost Expenditures		13,335.00	13,335.00	11,153.28	21,265.28	0.00	(7,930.28)	(7,930.28)
760300	F&A Expenditures	4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
*Total: 76 - F&A and Internal Allocations		4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
**Total Indirect Cost Expenditures		4,133.00	4,133.00	3,457.54	6,592.26	0.00	(2,459.26)	(2,459.26)
***Total Expenditures		17,468.00	17,468.00	14,610.82	27,857.54	0.00	(10,389.54)	(10,389.54)
Revenue								
530100	NH State Programs	0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)
*Total: 53 - Sponsored Programs		0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)
***Total Revenue		0.00	0.00	14,610.82	27,857.54	0.00	(27,857.54)	(27,857.54)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Grant

FMGR:

Revenue

Grant 13E032 - Statewide Inservice Leadership
Fund 13E032 - Statewide Inservice Leadership

Status: Active
FMGR: Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)
***Total Revenue		0.00	0.00	0.00	214,925.15	0.00	(214,925.15)	(214,925.15)

Type: Grant

NHTEN
SPONSOR
NO

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E032 - Statewide Inservice Leadership

Status: Active

Type: Grant

Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

FMGR:

PI: Nisbet, Jane A
 Sponsor: NH Department of Education
 Sponsor ID: 22618
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information

Effective Date: 5/30/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDJN

Budget Controls

Equipment Vesting NHTEN
 Idc Waiver SPONSOR
 NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	12,152.14	0.00	(12,152.14)	(12,152.14)
615NZ0	PAT Unallocated Budget (Bud Only)		12,153.00	12,153.00	0.00	0.00	0.00	12,153.00	12,153.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	892.50	0.00	(892.50)	(892.50)
61SNZ0	Student Labor Unallocated(Bud Only)		893.00	893.00	0.00	0.00	0.00	893.00	893.00
*Total: 61 - Salaries and Wages			13,046.00	13,046.00	0.00	13,044.64	0.00	1.36	1.36
65YF10	Full Fringe Benefit Distr Expe		4,571.00	4,571.00	0.00	4,496.29	0.00	74.71	74.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	74.96	0.00	(74.96)	(74.96)
*Total: 65 - Fringe Benefits			4,571.00	4,571.00	0.00	4,571.25	0.00	(0.25)	(0.25)
710000	In-State Travel		8,404.00	8,404.00	0.00	7,312.28	0.00	1,091.72	1,091.72
710100	Out-of-State Travel		0.00	0.00	0.00	1,715.35	0.00	(1,715.35)	(1,715.35)
710300	Conference Registration Fees		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies		5,204.00	5,204.00	0.00	0.00	0.00	5,204.00	5,204.00
711100	Supplies-General		0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
7112	Research Supplies		27,005.00	27,005.00	0.00	0.00	0.00	27,005.00	27,005.00
711200	Research Supplies		0.00	0.00	0.00	2,426.13	0.00	(2,426.13)	(2,426.13)
713000	Printing & Copying-General		0.00	0.00	0.00	2,265.40	0.00	(2,265.40)	(2,265.40)
714000	Postage-General		0.00	0.00	0.00	3,990.89	0.00	(3,990.89)	(3,990.89)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	1,175.94	0.00	(1,175.94)	(1,175.94)
714030	Postage-Express Mail		0.00	0.00	0.00	141.14	0.00	(141.14)	(141.14)
716100	Rentals & Leases-General		0.00	0.00	0.00	492.28	0.00	(492.28)	(492.28)
716120	Rentals-Property or Room		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717000	Consulting-General		8,444.00	8,444.00	0.00	0.00	0.00	8,444.00	8,444.00
717200	Other Professional Services-General		0.00	0.00	0.00	8,228.45	0.00	(8,228.45)	(8,228.45)
718000	Telecom-General		0.00	0.00	0.00	1,029.20	0.00	(1,029.20)	(1,029.20)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	87.72	0.00	(87.72)	(87.72)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	117.46	0.00	(117.46)	(117.46)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	19,506.01	0.00	(19,506.01)	(19,506.01)
719100	Membership Dues & Fees		0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
*Total: 71 - Support			49,057.00	49,057.00	0.00	49,063.75	0.00	(6.75)	(6.75)
**Total Direct Cost Expenditures			66,674.00	66,674.00	0.00	66,679.64	0.00	(5.64)	(5.64)

Grant 13E032 - Statewide Inservice Leadership
Fund 15P019 - Statewide Inservice Leaders/Pgm Inc

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 22618
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
*Total: 76 - F&A and Internal Allocations			5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
**Total Indirect Cost Expenditures			5,340.00	5,340.00	0.00	5,334.37	0.00	5.63	5.63
***Total Expenditures			72,014.00	72,014.00	0.00	72,014.01	0.00	(0.01)	(0.01)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	72,014.00	0.00	(72,014.00)	(72,014.00)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	72,014.01	0.00	(72,014.01)	(72,014.01)
560Z00	Other Ed Sales and Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	0.00	72,014.01	0.00	(72,014.01)	(72,014.01)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E050 - NH Obesity Assessment Project

Status: Active

Type: Contract

Fund 13E050 - NH Obesity Assessment Project

FMGR: Martin, Tamara A

PI: Martin, Tamara A
 Sponsor: NH Department of Education
 Sponsor ID: NONE
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 05/29/2002 - 09/30/2003

CFDA #: 10.574

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UFHMTM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,219.48	0.00	(13,219.48)	(13,219.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,341.00	11,341.00	0.00	0.00	0.00	11,341.00	11,341.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,745.00	3,745.00	0.00	0.00	0.00	3,745.00	3,745.00
*Total: 61 - Salaries and Wages		15,086.00	15,086.00	0.00	14,674.48	0.00	411.52	411.52
65YF10	Full Fringe Benefit Distr Expe	4,746.00	4,746.00	0.00	5,223.02	0.00	(477.02)	(477.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	119.31	0.00	(119.31)	(119.31)
*Total: 65 - Fringe Benefits		4,746.00	4,746.00	0.00	5,342.33	0.00	(596.33)	(596.33)
710000	In-State Travel	500.00	500.00	0.00	500.02	0.00	(0.02)	(0.02)
7112	Research Supplies	696.00	696.00	0.00	0.00	0.00	696.00	696.00
711200	Research Supplies	0.00	0.00	0.00	448.85	0.00	(448.85)	(448.85)
714030	Postage-Express Mail	0.00	0.00	0.00	37.01	0.00	(37.01)	(37.01)
*Total: 71 - Support		1,196.00	1,196.00	0.00	985.88	0.00	210.12	210.12
722200	Participant Support	700.00	700.00	0.00	725.28	0.00	(25.28)	(25.28)
*Total: 72 - Student and/or Participant Support		700.00	700.00	0.00	725.28	0.00	(25.28)	(25.28)
**Total Direct Cost Expenditures		21,728.00	21,728.00	0.00	21,727.97	0.00	0.03	0.03
760300	F&A Expenditures	1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
*Total: 76 - F&A and Internal Allocations		1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
**Total Indirect Cost Expenditures		1,738.00	1,738.00	0.00	1,738.26	0.00	(0.26)	(0.26)
***Total Expenditures		23,466.00	23,466.00	0.00	23,466.23	0.00	(0.23)	(0.23)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)
***Total Revenue		0.00	0.00	0.00	23,466.23	0.00	(23,466.23)	(23,466.23)

Grant 13E052 - Enhance High School/UNH Comm
Fund 13E052 - UNH & High School Communications

Status: Active
FMGR: Li, Yeping

Type: Grant

PI:	Li, Yeping		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	24977	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAYL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
710000	In-State Travel	0.00	0.00	0.00	198.76	0.00	(198.76)	(198.76)
710100	Out-of-State Travel	0.00	0.00	0.00	617.84	0.00	(617.84)	(617.84)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	649.84	0.00	(649.84)	(649.84)
711100	Supplies-General	0.00	0.00	0.00	137.67	0.00	(137.67)	(137.67)
7112	Research Supplies	355.00	355.00	0.00	0.00	0.00	355.00	355.00
711200	Research Supplies	0.00	0.00	0.00	772.95	0.00	(772.95)	(772.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,108.57	0.00	(1,108.57)	(1,108.57)
719100	Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,555.00	5,555.00	0.00	3,705.63	0.00	1,849.37	1,849.37
**Total Direct Cost Expenditures		5,555.00	5,555.00	0.00	3,705.63	0.00	1,849.37	1,849.37
760300	F&A Expenditures	445.00	444.40	0.00	296.45	0.00	148.55	147.95
*Total: 76 - F&A and Internal Allocations		445.00	444.40	0.00	296.45	0.00	148.55	147.95
**Total Indirect Cost Expenditures		445.00	444.40	0.00	296.45	0.00	148.55	147.95
***Total Expenditures		6,000.00	5,999.40	0.00	4,002.08	0.00	1,997.92	1,997.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)
***Total Revenue		0.00	0.00	0.00	4,002.08	0.00	(4,002.08)	(4,002.08)

PI: Li, Yeping
Sponsor: NH Department of Education
Sponsor ID: 24977
Resp Org: UDMATH
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2003

CFDA #: 84.281

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDMAYL - PI Yeping Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNWS	College Work Study	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 61 - Salaries and Wages		2,400.00	2,400.00	0.00	3,191.00	0.00	(791.00)	(791.00)
65YF10	Full Fringe Benefit Distr Expe	197.00	197.00	0.00	0.00	0.00	197.00	197.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
*Total: 65 - Fringe Benefits		197.00	197.00	0.00	165.00	0.00	32.00	32.00
710	Travel	1,403.00	1,403.00	0.00	0.00	0.00	1,403.00	1,403.00
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	1,518.64	0.00	(1,518.64)	(1,518.64)
*Total: 71 - Support		3,403.00	3,403.00	0.00	1,518.64	0.00	1,884.36	1,884.36
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	4,874.64	0.00	1,125.36	1,125.36
760300	F&A Expenditures	480.00	480.00	0.00	389.97	0.00	90.03	90.03
*Total: 76 - F&A and Internal Allocations		480.00	480.00	0.00	389.97	0.00	90.03	90.03
**Total Indirect Cost Expenditures		480.00	480.00	0.00	389.97	0.00	90.03	90.03
***Total Expenditures		6,480.00	6,480.00	0.00	5,264.61	0.00	1,215.39	1,215.39
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)
*Total: 5Z - Transfers In		0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)
***Total Revenue		0.00	0.00	0.00	6,389.97	0.00	(6,389.97)	(6,389.97)

Grant 13E052 - Enhance High School/UNH Comm
Fund 15C272 - UNH & High School Communications

Status: Active
FMGR: Li, Yeping

Type: Grant

PI: Li, Yeping
Sponsor: NH Department of Education
Sponsor ID: 24977
Resp Org: UDMATH
FRAGRNT Start/End Date: 06/01/2002 - 08/31/2003

CFDA #: 84.281

Fund Information

Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UDMAYL - PI Yeping Li

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E054 - Leadership Development

Status: Active

Type: Grant

Fund 13E054 - Leadership Development

FMGR: Schuh, Mary Clare

PI: Schuh, Mary Clare
 Sponsor: NH Department of Education
 Sponsor ID: 32606
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information

Effective Date: 1/27/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: UCDDMS

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: NHTEN
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,491.00	0.00	(12,491.00)	(12,491.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,491.00	12,491.00	0.00	0.00	0.00	12,491.00	12,491.00
*Total: 61 - Salaries and Wages		12,491.00	12,491.00	0.00	12,491.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		4,934.00	4,934.00	0.00	4,933.99	0.00	0.01	0.01
710000	In-State Travel	0.00	0.00	0.00	87.16	0.00	(87.16)	(87.16)
710100	Out-of-State Travel	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	8,964.00	8,964.00	0.00	0.00	0.00	8,964.00	8,964.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	56.23	0.00	(56.23)	(56.23)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,245.46	0.00	(8,245.46)	(8,245.46)
*Total: 71 - Support		8,964.00	8,964.00	0.00	8,880.85	0.00	83.15	83.15
**Total Direct Cost Expenditures		26,389.00	26,389.00	0.00	26,305.84	0.00	83.16	83.16
760300	F&A Expenditures	2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
*Total: 76 - F&A and Internal Allocations		2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
**Total Indirect Cost Expenditures		2,111.00	2,111.00	0.00	2,104.43	0.00	6.57	6.57
***Total Expenditures		28,500.00	28,500.00	0.00	28,410.27	0.00	89.73	89.73
Revenue								
530100	NH State Programs	0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)
***Total Revenue		0.00	0.00	0.00	28,410.27	0.00	(28,410.27)	(28,410.27)

Grant 13E054 - Leadership Development Status: Active Type: Grant
Fund 13E054 - Leadership Development FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	1/27/2004	Approved For Preaward	NO
Sponsor ID:	32606	CFDA #: 84.027	Term Date:		IDC Basis Code:	TDC
Resp Org:	UCIOD0		Expend End Date:		IDC Rate Code:	USED 8.00 %
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100	IDC Dist To Code:	UCDDMS
					Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E055 - Education Innovation Partnership

Status: Active

Type: Grant

Fund 13E055 - Education Innovation Partnership

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	4/6/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	98,171.71	0.00	(98,171.71)	(98,171.71)
615NZ0	PAT Unallocated Budget (Bud Only)	82,871.00	82,871.00	0.00	0.00	0.00	82,871.00	82,871.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,357.00	15,357.00	0.00	0.00	0.00	15,357.00	15,357.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 61 - Salaries and Wages		98,228.00	98,228.00	0.00	98,546.71	0.00	(318.71)	(318.71)
65YF10	Full Fringe Benefit Distr Expe	38,800.00	38,800.00	0.00	38,777.80	0.00	22.20	22.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	30.75	0.00	(30.75)	(30.75)
*Total: 65 - Fringe Benefits		38,800.00	38,800.00	0.00	38,808.55	0.00	(8.55)	(8.55)
710	Travel	2,500.00	1,524.00	0.00	0.00	0.00	2,500.00	1,524.00
710000	In-State Travel	0.00	0.00	0.00	1,391.28	0.00	(1,391.28)	(1,391.28)
710300	Conference Registration Fees	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
711000	Purchasing Cards	0.00	0.00	0.00	195.13	0.00	(195.13)	(195.13)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	20,255.00	642.00	0.00	0.00	0.00	20,255.00	642.00
711200	Research Supplies	0.00	0.00	0.00	446.16	0.00	(446.16)	(446.16)
713000	Printing & Copying-General	0.00	5,636.00	0.00	6,139.36	0.00	(6,139.36)	(503.36)
714000	Postage-General	0.00	7,266.00	0.00	7,110.18	0.00	(7,110.18)	155.82
7161	Rentals-Leases	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
716100	Rentals & Leases-General	0.00	(2,661.00)	0.00	3,338.83	0.00	(3,338.83)	(5,999.83)
717200	Other Professional Services-General	0.00	0.00	0.00	2,080.00	0.00	(2,080.00)	(2,080.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	2,375.00	0.00	0.00	0.00	5,000.00	2,375.00
718000	Telecom-General	0.00	426.00	0.00	449.42	0.00	(449.42)	(23.42)
719000	Business Meals-Meetings-Non Travel	0.00	8,431.00	0.00	7,724.90	0.00	(7,724.90)	706.10
*Total: 71 - Support		33,755.00	29,639.00	0.00	29,007.26	0.00	4,747.74	631.74
**Total Direct Cost Expenditures		170,783.00	166,667.00	0.00	166,362.52	0.00	4,420.48	304.48
760300	F&A Expenditures	13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01
*Total: 76 - F&A and Internal Allocations		13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01
**Total Indirect Cost Expenditures		13,662.00	13,333.00	0.00	13,308.99	0.00	353.01	24.01

Grant 13E055 - Education Innovation Partnership
Fund 13E055 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	NH Department of Education		Effective Date:	4/6/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	184,445.00	180,000.00	0.00	179,671.51	0.00	4,773.49	328.49
Revenue							
530100 NH State Programs	0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)
***Total Revenue	0.00	0.00	0.00	179,671.51	0.00	(179,671.51)	(179,671.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E055 - Education Innovation Partnership

Status: Active

Type: Grant

Fund 15P032 - Education Innovation Partnership

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	TDC
Sponsor ID:	32605	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:		Approved For Preaward	NO
					Budget Controls	NHTEN
					Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	7,115.87	0.00	(7,115.87)	(7,115.87)
615NZ0 PAT Unallocated Budget (Bud Only)	7,760.00	7,760.00	0.00	0.00	0.00	7,760.00	7,760.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,927.50	0.00	(1,927.50)	(1,927.50)
*Total: 61 - Salaries and Wages	7,760.00	7,760.00	0.00	9,043.37	0.00	(1,283.37)	(1,283.37)
65YF10 Full Fringe Benefit Distr Expe	3,065.00	3,065.00	0.00	2,810.80	0.00	254.20	254.20
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	158.06	0.00	(158.06)	(158.06)
*Total: 65 - Fringe Benefits	3,065.00	3,065.00	0.00	2,968.86	0.00	96.14	96.14
710000 In-State Travel	0.00	0.00	0.00	4,137.05	0.00	(4,137.05)	(4,137.05)
710100 Out-of-State Travel	0.00	0.00	0.00	708.14	0.00	(708.14)	(708.14)
710300 Conference Registration Fees	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
711000 Purchasing Cards	0.00	0.00	0.00	971.37	0.00	(971.37)	(971.37)
7111 Supplies	8,775.00	8,775.00	0.00	0.00	0.00	8,775.00	8,775.00
711100 Supplies-General	0.00	0.00	0.00	1,502.74	0.00	(1,502.74)	(1,502.74)
7112 Research Supplies	72,444.61	72,445.75	0.00	0.00	0.00	72,444.61	72,445.75
711200 Research Supplies	0.00	0.00	0.00	3,244.58	0.00	(3,244.58)	(3,244.58)
713000 Printing & Copying-General	0.00	0.00	0.00	5,044.43	0.00	(5,044.43)	(5,044.43)
714000 Postage-General	0.00	0.00	0.00	4,736.59	0.00	(4,736.59)	(4,736.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	551.00	0.00	(551.00)	(551.00)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	9,805.50	0.00	(9,805.50)	(9,805.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	15,270.17	0.00	(15,270.17)	(15,270.17)
718000 Telecom-General	0.00	0.00	0.00	1,635.24	0.00	(1,635.24)	(1,635.24)
719000 Business Meals-Meetings-Non Travel	7,602.00	7,602.00	0.00	39,331.83	0.00	(31,729.83)	(31,729.83)
*Total: 71 - Support	88,821.61	88,822.75	0.00	87,622.64	0.00	1,198.97	1,200.11
**Total Direct Cost Expenditures	99,646.61	99,647.75	0.00	99,634.87	0.00	11.74	12.88
760300 F&A Expenditures	7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11
*Total: 76 - F&A and Internal Allocations	7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11
**Total Indirect Cost Expenditures	7,970.30	7,971.85	0.00	7,970.74	0.00	(0.44)	1.11

Grant 13E055 - Education Innovation Partnership
Fund 15P032 - Education Innovation Partnership

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 32605
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	107,616.91	107,619.60	0.00	107,605.61	0.00	11.30	13.99
Revenue							
531300 Program Income-General	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,450.00	0.00	(5,450.00)	(5,450.00)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	102,169.60	0.00	(102,169.60)	(102,169.60)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	102,169.60	0.00	(102,169.60)	(102,169.60)
***Total Revenue	0.00	0.00	0.00	107,619.60	0.00	(107,619.60)	(107,619.60)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E058 - Character Education Research

Status: Active

Type: Contract

Fund 13E058 - Character Education Research

FMGR: Gass, Michael A

PI:	Gass, Michael A		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	04-09-2002-146	CFDA #: 84.215	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHZERO
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIMG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61SNSH Student Labor	0.00	0.00	0.00	8,490.00	0.00	(8,490.00)	(8,490.00)
*Total: 61 - Salaries and Wages	15,000.00	15,000.00	0.00	11,490.00	0.00	3,510.00	3,510.00
65YF10 Full Fringe Benefit Distr Expe	246.00	246.00	0.00	0.00	0.00	246.00	246.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 65 - Fringe Benefits	246.00	246.00	0.00	246.00	0.00	0.00	0.00
710000 In-State Travel	1,320.00	1,320.00	0.00	238.64	0.00	1,081.36	1,081.36
710100 Out-of-State Travel	0.00	0.00	0.00	7.65	0.00	(7.65)	(7.65)
711100 Supplies-General	0.00	0.00	0.00	1,871.00	0.00	(1,871.00)	(1,871.00)
711178 Supplies- Training	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
7112 Research Supplies	1,950.00	1,950.00	0.00	0.00	0.00	1,950.00	1,950.00
*Total: 71 - Support	3,270.00	3,270.00	0.00	2,196.29	0.00	1,073.71	1,073.71
**Total Direct Cost Expenditures	18,516.00	18,516.00	0.00	13,932.29	0.00	4,583.71	4,583.71
760300 F&A Expenditures	1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
*Total: 76 - F&A and Internal Allocations	1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
**Total Indirect Cost Expenditures	1,481.00	1,481.00	0.00	1,114.58	0.00	366.42	366.42
***Total Expenditures	19,997.00	19,997.00	0.00	15,046.87	0.00	4,950.13	4,950.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)
***Total Revenue	0.00	0.00	0.00	15,046.87	0.00	(15,046.87)	(15,046.87)

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID: 04-09-2002-146
Resp Org: UFKINE
FRAGRNT Start/End Date: 09/04/2002 - 06/30/2003

CFDA #: 84.215

Fund Information
Effective Date: 11/20/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting USNH
Idc Waiver NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711178	Supplies- Training	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
720028	MBFA-Grad Full Tuition Scholarship	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		7,700.00	7,700.00	0.00	7,700.00	0.00	0.00	0.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)
***Total Revenue		0.00	0.00	0.00	7,700.00	0.00	(7,700.00)	(7,700.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E059 - Case-Based Pedagogy

Status: Active

Type: Grant

Fund 13E059 - Case-Based Pedagogy

FMGR: Garland, Virginia E

PI:	Garland, Virginia E
Sponsor:	NH Department of Education
Sponsor ID:	34689
Resp Org:	UCEDUC
FRAGRNT Start/End Date:	11/13/2002 - 10/31/2003

CFDA #: 84.342

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	UCEDVG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UCEDEA - PI Eleanor Abrams

[illegible]

Grant 13E059 - Case-Based Pedagogy
Fund 13E059 - Case-Based Pedagogy

Status: Active
FMGR: Garland, Virginia E

Type: Grant

PI:	Garland, Virginia E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDVG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/13/2002 - 10/31/2003		Rev Account:	530100			Idc Waiver	NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,600.00	0.00	(10,600.00)	(10,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,786.99	0.00	(4,786.99)	(4,786.99)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	513.01	0.00	(513.01)	(513.01)
*Total: 61 - Salaries and Wages		15,900.00	15,900.00	0.00	15,900.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,304.00	1,304.00	0.00	0.00	0.00	1,304.00	1,304.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,304.83	0.00	(1,304.83)	(1,304.83)
*Total: 65 - Fringe Benefits		1,304.00	1,304.00	0.00	1,304.83	0.00	(0.83)	(0.83)
710	Travel	1,528.30	5,528.30	0.00	0.00	0.00	1,528.30	5,528.30
710000	In-State Travel	0.00	0.00	0.00	139.47	0.00	(139.47)	(139.47)
710100	Out-of-State Travel	0.00	0.00	0.00	3,918.33	0.00	(3,918.33)	(3,918.33)
710300	Conference Registration Fees	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
711100	Supplies-General	0.00	0.00	0.00	449.99	0.00	(449.99)	(449.99)
7112	Research Supplies	108.00	5,367.00	0.00	0.00	0.00	108.00	5,367.00
711200	Research Supplies	0.00	0.00	0.00	2,515.13	0.00	(2,515.13)	(2,515.13)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,932.50	0.00	(5,932.50)	(5,932.50)
717200	Other Professional Services-General	0.00	0.00	0.00	2,180.00	0.00	(2,180.00)	(2,180.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 71 - Support		3,816.30	13,075.30	0.00	16,025.42	0.00	(12,209.12)	(2,950.12)
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		25,020.30	34,279.30	0.00	33,230.25	0.00	(8,209.95)	1,049.05
760300	F&A Expenditures	1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
*Total: 76 - F&A and Internal Allocations		1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
**Total Indirect Cost Expenditures		1,681.62	2,422.62	0.00	2,658.46	0.00	(976.84)	(235.84)
***Total Expenditures		26,701.92	36,701.92	0.00	35,888.71	0.00	(9,186.79)	813.21

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)
0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)
0.00	0.00	0.00	35,888.71	0.00	(35,888.71)	(35,888.71)

Status: Active

Type: Grant

FMGR: Garland, Virginia E

PI:	Garland, Virginia E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	NH Department of Education		Effective Date:	5/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/13/2002 - 10/31/2003		Rev Account:					Idc Waiver	NO

Org UCEDVG - PI Virginia Garland

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,637.00	0.00	(6,637.00)	(6,637.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,680.00	18,317.00	0.00	0.00	0.00	11,680.00	18,317.00
615F10	PAT	0.00	0.00	0.00	6,850.00	0.00	(6,850.00)	(6,850.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,970.00	4,970.00	0.00	0.00	0.00	4,970.00	4,970.00
*Total: 61 - Salaries and Wages		16,650.00	23,287.00	0.00	23,287.00	0.00	(6,637.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	6,576.00	9,198.00	0.00	9,198.36	0.00	(2,622.36)	(0.36)
*Total: 65 - Fringe Benefits		6,576.00	9,198.00	0.00	9,198.36	0.00	(2,622.36)	(0.36)
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100	Out-of-State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies	1,595.00	1,595.00	0.00	0.00	0.00	1,595.00	1,595.00
711200	Research Supplies	0.00	0.00	0.00	1,314.75	0.00	(1,314.75)	(1,314.75)
*Total: 71 - Support		1,795.00	1,795.00	0.00	1,764.75	0.00	30.25	30.25
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		25,021.00	34,280.00	0.00	34,250.11	0.00	(9,229.11)	29.89
760300	F&A Expenditures	1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
*Total: 76 - F&A and Internal Allocations		1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
**Total Indirect Cost Expenditures		1,680.92	2,421.92	0.00	2,740.02	0.00	(1,059.10)	(318.10)
***Total Expenditures		26,701.92	36,701.92	0.00	36,990.13	0.00	(10,288.21)	(288.21)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)
*Total: 5Z - Transfers In		0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)
***Total Revenue		0.00	0.00	0.00	36,990.13	0.00	(36,990.13)	(36,990.13)

Grant 13E059 - Case-Based Pedagogy
Fund 15C292 - Cost Share - Cased Pedagogy

Status: Active
FMGR: Garland, Virginia E
Type: Grant

PI:	Garland, Virginia E		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	5/28/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	34689	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/13/2002 - 10/31/2003		Rev Account:					Idc Waiver	NO

Org UCEDVG - PI Virginia Garland

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 13E061 - Pre-Service Middle School Teachers
Fund 13E061 - Pre-Service Middle School Teachers

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Abrams, Eleanor D
Type: Grant

PI:	Abrams, Eleanor D		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	34698	CFDA #: 84.342	Term Date:		Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 09/30/2003		Rev Account:	530100	Idc Waiver	NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,600.02	0.00	(9,600.02)	(9,600.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
617F10	Operating Staff	0.00	0.00	0.00	32.09	0.00	(32.09)	(32.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	157.85	0.00	(157.85)	(157.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	383.78	0.00	(383.78)	(383.78)
*Total: 61 - Salaries and Wages		16,000.00	16,000.00	0.00	16,573.74	0.00	(573.74)	(573.74)
65YF10	Full Fringe Benefit Distr Expe	1,312.00	1,312.00	0.00	12.99	0.00	1,299.01	1,299.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,376.66	0.00	(1,376.66)	(1,376.66)
*Total: 65 - Fringe Benefits		1,312.00	1,312.00	0.00	1,389.65	0.00	(77.65)	(77.65)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	57.94	0.00	(57.94)	(57.94)
717200	Other Professional Services-General	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	302.72	0.00	(302.72)	(302.72)
*Total: 71 - Support		4,700.00	4,700.00	0.00	3,960.66	0.00	739.34	739.34
722200	Participant Support	2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		24,012.00	24,012.00	0.00	23,924.05	0.00	87.95	87.95
760300	F&A Expenditures	1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
*Total: 76 - F&A and Internal Allocations		1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
**Total Indirect Cost Expenditures		1,920.96	1,920.96	0.00	1,913.91	0.00	7.05	7.05
***Total Expenditures		25,932.96	25,932.96	0.00	25,837.96	0.00	95.00	95.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)

Grant 13E061 - Pre-Service Middle School Teachers
Fund 13E061 - Pre-Service Middle School Teachers

Status: Active
FMGR: Abrams, Eleanor D
Type: Grant

PI:	Abrams, Eleanor D		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	34698	CFDA #: 84.342	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCEDUC		Expend End Date:		IDC Dist To Code:	UCEDEA		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCEDEA - PI Eleanor Abrams

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	25,837.96	0.00	(25,837.96)	(25,837.96)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

PI: Abrams, Eleanor D
Sponsor: NH Department of Education
Sponsor ID: 34698
Resp Org: UCEDUC
FRAGRNT Start/End Date: 11/13/2002 - 09/30/2003

CFDA #: 84.342

Fund Information
Effective Date: 11/13/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCEDEA - PI Eleanor Abrams

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,599.00	0.00	(8,599.00)	(8,599.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,599.00	8,599.00	0.00	0.00	0.00	8,599.00	8,599.00
611Q90	Post Doc	3,250.00	3,250.00	0.00	0.00	0.00	3,250.00	3,250.00
615F10	PAT	0.00	0.00	0.00	4,142.00	0.00	(4,142.00)	(4,142.00)
615NZ0	PAT Unallocated Budget (Bud Only)	4,142.00	4,142.00	0.00	0.00	0.00	4,142.00	4,142.00
617F10	Operating Staff	0.00	0.00	0.00	3,250.00	0.00	(3,250.00)	(3,250.00)
*Total: 61 - Salaries and Wages		15,991.00	15,991.00	0.00	15,991.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	6,316.00	6,316.00	0.00	6,316.45	0.00	(0.45)	(0.45)
*Total: 65 - Fringe Benefits		6,316.00	6,316.00	0.00	6,316.45	0.00	(0.45)	(0.45)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	1,840.55	1,840.55	0.00	(1,840.55)	(1,840.55)
*Total: 71 - Support		0.00	0.00	1,840.55	1,840.55	0.00	(1,840.55)	(1,840.55)
740000	Cap Equipment	1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
*Total: 74 - Capitalizable Plant and Equipment		1,841.00	1,841.00	0.00	0.00	0.00	1,841.00	1,841.00
**Total Direct Cost Expenditures		24,148.00	24,148.00	1,840.55	24,148.00	0.00	0.00	0.00
760300	F&A Expenditures	1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,931.84	1,931.84	147.24	1,931.84	0.00	0.00	0.00
***Total Expenditures		26,079.84	26,079.84	1,987.79	26,079.84	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)
*Total: 5Z - Transfers In		0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)
***Total Revenue		0.00	0.00	1,987.79	26,079.84	0.00	(26,079.84)	(26,079.84)

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32696	CFDA #: 84.360	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/01/2002 - 09/30/2004		Rev Account:	530100				Idc Waiver	YES

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	899.08	0.00	(899.08)	(899.08)
613NZ0	Grad Unallocated Budget (Bud Only)	6,330.00	3,398.00	0.00	0.00	0.00	6,330.00	3,398.00
615F10	PAT	0.00	0.00	0.00	55,436.75	0.00	(55,436.75)	(55,436.75)
615NZ0	PAT Unallocated Budget (Bud Only)	70,029.00	56,143.00	0.00	0.00	0.00	70,029.00	56,143.00
617F10	Operating Staff	0.00	0.00	0.00	649.33	0.00	(649.33)	(649.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,677.75	0.00	(14,677.75)	(14,677.75)
61SNZ0	Student Labor Unallocated(Bud Only)	12,450.00	12,090.00	0.00	0.00	0.00	12,450.00	12,090.00
*Total: 61 - Salaries and Wages		88,809.00	71,631.00	0.00	71,702.91	0.00	17,106.09	(71.91)
65YF10	Full Fringe Benefit Distr Expe	30,626.09	23,924.38	0.00	22,871.42	0.00	7,754.67	1,052.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,230.31	0.00	(1,230.31)	(1,230.31)
*Total: 65 - Fringe Benefits		30,626.09	23,924.38	0.00	24,101.73	0.00	6,524.36	(177.35)
710	Travel	10,600.00	20,519.22	0.00	0.00	0.00	10,600.00	20,519.22
710000	In-State Travel	0.00	0.00	0.00	3,216.83	0.00	(3,216.83)	(3,216.83)
710100	Out-of-State Travel	0.00	0.00	0.00	5,328.83	0.00	(5,328.83)	(5,328.83)
710300	Conference Registration Fees	0.00	0.00	0.00	830.00	0.00	(830.00)	(830.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,094.04	0.00	(3,094.04)	(3,094.04)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	215.72	0.00	(215.72)	(215.72)
711100	Supplies-General	0.00	0.00	0.00	10,914.32	0.00	(10,914.32)	(10,914.32)
7112	Research Supplies	30,860.29	33,660.78	0.00	0.00	0.00	30,860.29	33,660.78
711200	Research Supplies	0.00	0.00	0.00	6,844.95	0.00	(6,844.95)	(6,844.95)
713000	Printing & Copying-General	0.00	0.00	0.00	2,792.61	0.00	(2,792.61)	(2,792.61)
714000	Postage-General	0.00	0.00	0.00	81.40	0.00	(81.40)	(81.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
714020	Postage-Labeling	0.00	0.00	0.00	83.57	0.00	(83.57)	(83.57)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	3,833.50	0.00	(3,833.50)	(3,833.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	0.00	0.00	0.00	1,200.00	2,000.00	(3,200.00)	(3,200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	18,372.49	0.00	(18,372.49)	(18,372.49)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	54,000.00	45,000.00	0.00	29,315.20	7,376.96	17,307.84	8,307.84
718000	Telecom-General	0.00	0.00	0.00	203.12	0.00	(203.12)	(203.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28,609.86	0.00	(28,609.86)	(28,609.86)

Grant 13E062 - APEX Achievement
Fund 13E062 - APEX Achievement

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 32696
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			95,460.29	99,180.00	0.00	115,035.39	9,376.96	(28,952.06)	(25,232.35)
721100	Assistantships		4,060.00	4,220.00	0.00	0.00	0.00	4,060.00	4,220.00
722200	Participant Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 72 - Student and/or Participant Support			4,060.00	24,220.00	0.00	0.00	0.00	4,060.00	24,220.00
**Total Direct Cost Expenditures			218,955.38	218,955.38	0.00	210,840.03	9,376.96	(1,261.61)	(1,261.61)
760300	F&A Expenditures		17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
*Total: 76 - F&A and Internal Allocations			17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
**Total Indirect Cost Expenditures			17,516.43	17,516.43	0.00	16,867.24	0.00	649.19	649.19
***Total Expenditures			236,471.81	236,471.81	0.00	227,707.27	9,376.96	(612.42)	(612.42)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)
***Total Revenue			0.00	0.00	0.00	227,707.27	0.00	(227,707.27)	(227,707.27)

Grant 13E062 - APEX Achievement
Fund 13E062 - APEX Achievement

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 32696
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2002 - 09/30/2004

CFDA #: 84.360

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UCIOD0 - Institute on Disability

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	1,602.92	0.00	(1,602.92)	(1,602.92)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,602.92	0.00	(1,602.92)	(1,602.92)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	649.20	0.00	(649.20)	(649.20)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	649.20	0.00	(649.20)	(649.20)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,252.12	0.00	(2,252.12)	(2,252.12)
760300 F&A Expenditures	0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	180.16	0.00	(180.16)	(180.16)
***Total Expenditures	0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)
***Total Revenue	0.00	0.00	0.00	2,432.28	0.00	(2,432.28)	(2,432.28)

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	42604	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,930.71	55,088.45	0.00	(55,088.45)	(55,088.45)
615NZ0	PAT Unallocated Budget (Bud Only)	53,378.00	44,790.00	0.00	0.00	0.00	53,378.00	44,790.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,299.00	10,299.00	0.00	0.00	0.00	10,299.00	10,299.00
*Total: 61 - Salaries and Wages		63,677.00	55,089.00	4,930.71	55,088.45	0.00	8,588.55	0.55
65YF10	Full Fringe Benefit Distr Expe	25,789.00	22,311.00	1,989.89	22,303.75	0.00	3,485.25	7.25
*Total: 65 - Fringe Benefits		25,789.00	22,311.00	1,989.89	22,303.75	0.00	3,485.25	7.25
710	Travel	1,500.00	1,182.00	0.00	0.00	0.00	1,500.00	1,182.00
710000	In-State Travel	0.00	0.00	0.00	436.83	0.00	(436.83)	(436.83)
710100	Out-of-State Travel	0.00	0.00	0.00	174.96	0.00	(174.96)	(174.96)
7103	Conference-Registration Fees	4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
710310	Workshop Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General	0.00	0.00	27.81	1,446.75	0.00	(1,446.75)	(1,446.75)
7112	Research Supplies	1,000.00	1,755.00	0.00	0.00	0.00	1,000.00	1,755.00
713000	Printing & Copying-General	0.00	0.00	0.00	11,345.67	0.00	(11,345.67)	(11,345.67)
7131	Centralized Campus Printing	3,345.00	11,739.00	0.00	0.00	0.00	3,345.00	11,739.00
7140	Postage	1,500.00	6,913.00	0.00	0.00	0.00	1,500.00	6,913.00
714000	Postage-General	0.00	0.00	0.23	6,553.49	0.00	(6,553.49)	(6,553.49)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	428.57	0.00	(428.57)	(428.57)
7161	Rentals-Leases	4,500.00	5,248.00	0.00	0.00	0.00	4,500.00	5,248.00
716100	Rentals & Leases-General	0.00	0.00	0.00	4,819.06	0.00	(4,819.06)	(4,819.06)
717200	Other Professional Services-General	0.00	0.00	0.00	4,821.19	0.00	(4,821.19)	(4,821.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,500.00	4,822.00	0.00	0.00	0.00	3,500.00	4,822.00
718000	Telecom-General	0.00	0.00	0.00	198.47	0.00	(198.47)	(198.47)
7182	Telecom - Toll Costs	1,800.00	100.00	0.00	0.00	0.00	1,800.00	100.00
7190	Business Meals-Meetgs (non travel)	0.00	1,952.00	0.00	0.00	0.00	0.00	1,952.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,118.11	0.00	(2,118.11)	(2,118.11)
*Total: 71 - Support		21,645.00	33,711.00	28.04	32,543.10	0.00	(10,898.10)	1,167.90
**Total Direct Cost Expenditures		111,111.00	111,111.00	6,948.64	109,935.30	0.00	1,175.70	1,175.70
760300	F&A Expenditures	8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18
*Total: 76 - F&A and Internal Allocations		8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18

Grant 13E063 - Statewide Inservice Leadership
Fund 13E063 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
		8,888.00	8,888.00	941.29	8,794.82	0.00	93.18	93.18
***Total Expenditures		119,999.00	119,999.00	7,889.93	118,730.12	0.00	1,268.88	1,268.88
Revenue								
530100	NH State Programs	0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)
*Total: 53 - Sponsored Programs		0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)
***Total Revenue		0.00	0.00	7,889.93	118,730.12	0.00	(118,730.12)	(118,730.12)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E063 - Statewide Inservice Leadership

Status: Active

Type: Grant

Fund 15P040 - Statewide Inservice Leadership

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: NH Department of Education
 Sponsor ID: 42604
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: UCDDJN

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,935.55	19,275.93	0.00	(19,275.93)	(19,275.93)
615NZ0	PAT Unallocated Budget (Bud Only)	22,538.79	22,538.79	0.00	0.00	0.00	22,538.79	22,538.79
*Total: 61 - Salaries and Wages		22,538.79	22,538.79	2,935.55	19,275.93	0.00	3,262.86	3,262.86
65YF10	Full Fringe Benefit Distr Expe	9,128.44	9,128.44	1,184.72	7,802.68	0.00	1,325.76	1,325.76
*Total: 65 - Fringe Benefits		9,128.44	9,128.44	1,184.72	7,802.68	0.00	1,325.76	1,325.76
710000	In-State Travel	0.00	0.00	0.00	1,488.41	0.00	(1,488.41)	(1,488.41)
710100	Out-of-State Travel	0.00	0.00	0.00	165.46	0.00	(165.46)	(165.46)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	241.56	0.00	(241.56)	(241.56)
711100	Supplies-General	0.00	0.00	0.00	768.19	0.00	(768.19)	(768.19)
7112	Research Supplies	7,709.40	7,709.40	0.00	0.00	0.00	7,709.40	7,709.40
711200	Research Supplies	0.00	0.00	0.00	12.98	0.00	(12.98)	(12.98)
713000	Printing & Copying-General	0.00	0.00	0.00	4,285.96	0.00	(4,285.96)	(4,285.96)
714000	Postage-General	0.00	0.00	0.00	1,435.30	0.00	(1,435.30)	(1,435.30)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	71.43	0.00	(71.43)	(71.43)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,390.56	0.00	(1,390.56)	(1,390.56)
718000	Telecom-General	0.00	0.00	0.00	663.98	0.00	(663.98)	(663.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,769.25	0.00	(1,769.25)	(1,769.25)
*Total: 71 - Support		7,709.40	7,709.40	0.00	12,293.08	0.00	(4,583.68)	(4,583.68)
**Total Direct Cost Expenditures		39,376.63	39,376.63	4,120.27	39,371.69	0.00	4.94	4.94
760300	F&A Expenditures	3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
*Total: 76 - F&A and Internal Allocations		3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
**Total Indirect Cost Expenditures		3,149.52	3,149.52	329.62	3,149.77	0.00	(0.25)	(0.25)
***Total Expenditures		42,526.15	42,526.15	4,449.89	42,521.46	0.00	4.69	4.69
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

Grant 13E063 - Statewide Inservice Leadership
Fund 15P040 - Statewide Inservice Leadership

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI: Nisbet, Jane A
Sponsor: NH Department of Education
Sponsor ID: 42604
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	42,526.15	0.00	(42,526.15)	(42,526.15)

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	42606	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,649.31	11,756.50	0.00	(11,756.50)	(11,756.50)
615NZ0	PAT Unallocated Budget (Bud Only)		12,503.00	11,821.00	0.00	0.00	0.00	12,503.00	11,821.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	55.90	0.00	(55.90)	(55.90)
*Total: 61 - Salaries and Wages			12,503.00	11,821.00	1,649.31	11,812.40	0.00	690.60	8.60
65YF10	Full Fringe Benefit Distr Expe		5,064.00	4,788.00	665.61	4,758.98	0.00	305.02	29.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4.70	0.00	(4.70)	(4.70)
*Total: 65 - Fringe Benefits			5,064.00	4,788.00	665.61	4,763.68	0.00	300.32	24.32
710	Travel		0.00	852.00	0.00	0.00	0.00	0.00	852.00
710000	In-State Travel		0.00	0.00	0.00	279.00	0.00	(279.00)	(279.00)
710100	Out-of-State Travel		0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
710300	Conference Registration Fees		0.00	7,233.00	0.00	0.00	0.00	0.00	7,233.00
711100	Supplies-General		0.00	0.00	0.00	589.12	0.00	(589.12)	(589.12)
7112	Research Supplies		8,822.00	641.00	0.00	0.00	0.00	8,822.00	641.00
717200	Other Professional Services-General		0.00	0.00	0.00	987.39	0.00	(987.39)	(987.39)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	990.00	0.00	0.00	0.00	0.00	990.00
718000	Telecom-General		0.00	64.00	0.00	64.02	0.00	(64.02)	(0.02)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	7,124.29	0.00	(7,124.29)	(7,124.29)
*Total: 71 - Support			8,822.00	9,780.00	0.00	9,616.82	0.00	(794.82)	163.18
**Total Direct Cost Expenditures			26,389.00	26,389.00	2,314.92	26,192.90	0.00	196.10	196.10
760300	F&A Expenditures		2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
*Total: 76 - F&A and Internal Allocations			2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
**Total Indirect Cost Expenditures			2,111.00	2,111.00	185.18	2,095.27	0.00	15.73	15.73
***Total Expenditures			28,500.00	28,500.00	2,500.10	28,288.17	0.00	211.83	211.83
Revenue									
530100	NH State Programs		0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)
*Total: 53 - Sponsored Programs			0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)

Grant 13E064 - Leadership Development
Fund 13E064 - Leadership Development

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: NH Department of Education
Sponsor ID: 42606
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,500.10	28,288.17	0.00	(28,288.17)	(28,288.17)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E065 - Planning Ed Program for Youth

Status: Active

Type: Grant

Fund 13E065 - Planning Ed Program

FMGR: Nelson, Debra J

PI:	Nelson, Debra J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	42607	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 10/31/2003		Rev Account:	530100			Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,896.86	0.00	(16,896.86)	(16,896.86)
615NZ0	PAT Unallocated Budget (Bud Only)	5,298.00	5,298.00	0.00	0.00	0.00	5,298.00	5,298.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,167.00	5,167.00	0.00	0.00	0.00	5,167.00	5,167.00
61SNWS	College Work Study	0.00	0.00	0.00	83.25	0.00	(83.25)	(83.25)
*Total: 61 - Salaries and Wages		10,465.00	10,465.00	0.00	16,980.11	0.00	(6,515.11)	(6,515.11)
65YF10	Full Fringe Benefit Distr Expe	4,238.00	4,238.00	0.00	6,843.20	0.00	(2,605.20)	(2,605.20)
*Total: 65 - Fringe Benefits		4,238.00	4,238.00	0.00	6,843.20	0.00	(2,605.20)	(2,605.20)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
7104	Non-Employee-Student Travel	3,295.00	3,295.00	0.00	0.00	0.00	3,295.00	3,295.00
711100	Supplies-General	0.00	0.00	0.00	211.08	0.00	(211.08)	(211.08)
7130	Printing and Copying	764.00	764.00	0.00	0.00	0.00	764.00	764.00
713000	Printing & Copying-General	0.00	0.00	0.00	319.99	0.00	(319.99)	(319.99)
7140	Postage	600.00	600.00	0.00	0.00	0.00	600.00	600.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	500.00	500.00	0.00	0.00	0.00	500.00	500.00
717000	Consulting-General	16,000.00	16,000.00	0.00	400.00	0.00	15,600.00	15,600.00
717200	Other Professional Services-General	0.00	0.00	0.00	15,716.19	0.00	(15,716.19)	(15,716.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
7180	Telecommunications	500.00	500.00	0.00	0.00	0.00	500.00	500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10.49	0.00	(10.49)	(10.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,101.22	0.00	(1,101.22)	(1,101.22)
*Total: 71 - Support		27,759.00	27,759.00	0.00	17,860.49	0.00	9,898.51	9,898.51
**Total Direct Cost Expenditures		42,462.00	42,462.00	0.00	41,683.80	0.00	778.20	778.20
760300	F&A Expenditures	3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24
*Total: 76 - F&A and Internal Allocations		3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24
**Total Indirect Cost Expenditures		3,396.96	3,396.96	0.00	3,334.72	0.00	62.24	62.24

Grant 13E065 - Planning Ed Program for Youth
Fund 13E065 - Planning Ed Program

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: NH Department of Education
Sponsor ID: 42607
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDDN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		45,858.96	45,858.96	0.00	45,018.52	0.00	840.44	840.44
Revenue								
530100	NH State Programs	0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)
***Total Revenue		0.00	0.00	0.00	45,018.52	0.00	(45,018.52)	(45,018.52)

Grant 13E065 - Planning Ed Program for Youth
Fund 13E065 - Planning Ed Program

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: NH Department of Education
Sponsor ID: 42607
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 10/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDDN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	30.92	0.00	(30.92)	(30.92)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	12.52	0.00	(12.52)	(12.52)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	12.52	0.00	(12.52)	(12.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	43.44	0.00	(43.44)	(43.44)
760300	F&A Expenditures		0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	3.47	0.00	(3.47)	(3.47)
***Total Expenditures			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)
***Total Revenue			0.00	0.00	0.00	46.91	0.00	(46.91)	(46.91)

Grant 13E066 - Upward Bound Food Service
Fund 13E066 - Upward Bound Food Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 10.559	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/22/2003 - 08/02/2003		Rev Account:	530100				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00
*Total: 61 - Salaries and Wages		1,354.00	0.00	0.00	0.00	0.00	1,354.00	0.00
65YF10	Full Fringe Benefit Distr Expe	114.00	0.00	0.00	0.00	0.00	114.00	0.00
*Total: 65 - Fringe Benefits		114.00	0.00	0.00	0.00	0.00	114.00	0.00
7112	Research Supplies	966.00	12,910.00	0.00	0.00	0.00	966.00	12,910.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,530.00	0.00	0.00	0.00	0.00	12,530.00	0.00
*Total: 71 - Support		13,496.00	12,910.00	0.00	0.00	0.00	13,496.00	12,910.00
722210	Participant Sup-Other	0.00	0.00	16.20	12,707.40	0.00	(12,707.40)	(12,707.40)
*Total: 72 - Student and/or Participant Support		0.00	0.00	16.20	12,707.40	0.00	(12,707.40)	(12,707.40)
**Total Direct Cost Expenditures		14,964.00	12,910.00	16.20	12,707.40	0.00	2,256.60	202.60
760300	F&A Expenditures	1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
*Total: 76 - F&A and Internal Allocations		1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
**Total Indirect Cost Expenditures		1,068.80	1,032.80	1.30	1,016.60	0.00	52.20	16.20
***Total Expenditures		16,032.80	13,942.80	17.50	13,724.00	0.00	2,308.80	218.80
Revenue								
530100	NH State Programs	0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)
*Total: 53 - Sponsored Programs		0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)
***Total Revenue		0.00	0.00	17.50	13,724.00	0.00	(13,724.00)	(13,724.00)

PI: McCaffery, Robert P.
Sponsor: NH Department of Education
Sponsor ID: 44012
Resp Org: UAHCEP
FRAGRNT Start/End Date: 08/01/2003 - 06/30/2004

CFDA #: 84.000

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAHCRM

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UAHCRM - PI Robert Mccaffery

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
*Total: 71 - Support			5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,940.00	5,940.00	5,940.00	5,940.00	0.00	0.00	0.00
760300	F&A Expenditures		475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
*Total: 76 - F&A and Internal Allocations			475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
**Total Indirect Cost Expenditures			475.00	475.00	475.20	475.20	0.00	(0.20)	(0.20)
***Total Expenditures			6,415.00	6,415.00	6,415.20	6,415.20	0.00	(0.20)	(0.20)
Revenue									
530100	NH State Programs		0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
*Total: 53 - Sponsored Programs			0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)
***Total Revenue			0.00	0.00	6,415.20	6,415.20	0.00	(6,415.20)	(6,415.20)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13E068 - CHESP Service Learning Project

Status: Active

Type: Contract

Fund 13E068 - CHESP Service Learning Research

FMGR: Gass, Michael A

PI:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:		Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UFKINE	Expend End Date:		IDC Dist To Code:	UFKIMG
FRAGRNT Start/End Date:	10/08/2003 - 08/22/2004	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

CFDA #: 94.004

Org UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,000.41	0.00	(26,000.41)	(26,000.41)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	29,000.00	29,000.00	0.00	29,000.41	0.00	(0.41)	(0.41)
65YF10 Full Fringe Benefit Distr Expe	10,782.00	10,782.00	0.00	10,530.15	0.00	251.85	251.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits	10,782.00	10,782.00	0.00	10,782.15	0.00	(0.15)	(0.15)
710 Travel	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
710000 In-State Travel	0.00	0.00	(18.00)	355.15	0.00	(355.15)	(355.15)
710100 Out-of-State Travel	0.00	0.00	0.00	534.02	0.00	(534.02)	(534.02)
711000 Purchasing Cards	0.00	0.00	(81.78)	961.48	0.00	(961.48)	(961.48)
711100 Supplies-General	0.00	0.00	0.00	242.75	0.00	(242.75)	(242.75)
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.38	0.00	(13.38)	(13.38)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	6.25	0.00	(6.25)	(6.25)
*Total: 71 - Support	2,120.00	2,120.00	(99.78)	2,113.03	0.00	6.97	6.97
**Total Direct Cost Expenditures	41,902.00	41,902.00	(99.78)	41,895.59	0.00	6.41	6.41
760300 F&A Expenditures	2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
*Total: 76 - F&A and Internal Allocations	2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
**Total Indirect Cost Expenditures	2,095.00	2,095.00	(4.98)	2,094.76	0.00	0.24	0.24
***Total Expenditures	43,997.00	43,997.00	(104.76)	43,990.35	0.00	6.65	6.65
Revenue							
530100 NH State Programs	0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)
*Total: 53 - Sponsored Programs	0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)
***Total Revenue	0.00	0.00	(104.76)	43,990.35	0.00	(43,990.35)	(43,990.35)

Grant 13E068 - CHESP Service Learning Project
Fund 13E068 - CHESP Service Learning Research

Status: Active
FMGR: Gass, Michael A
Type: Contract

PI:	Gass, Michael A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Department of Education		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:		CFDA #: 94.004	Term Date:		IDC Rate Code:	IDC5	5.00 %	Budget Controls	NHTEN
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIMG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/08/2003 - 08/22/2004		Rev Account:	530100				Idc Waiver	NO

Org UFKIMG - PI Michael Gass

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Gass, Michael A
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: UFKINE
FRAGRNT Start/End Date: 10/08/2003 - 06/30/2004

CFDA #: 84.215

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UFKIMG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	2,699.91	0.00	(2,699.91)	(2,699.91)
613NZ0	Grad Unallocated Budget (Bud Only)	8,950.00	8,950.00	0.00	0.00	0.00	8,950.00	8,950.00
*Total: 61 - Salaries and Wages		8,950.00	8,950.00	0.00	8,949.91	0.00	0.09	0.09
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	18.00	53.04	0.00	(53.04)	(53.04)
711000	Purchasing Cards	0.00	0.00	43.10	86.57	0.00	(86.57)	(86.57)
711100	Supplies-General	0.00	0.00	0.00	1,784.80	0.00	(1,784.80)	(1,784.80)
7112	Research Supplies	1,003.00	1,003.00	0.00	0.00	0.00	1,003.00	1,003.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7.33	0.00	(7.33)	(7.33)
*Total: 71 - Support		2,003.00	2,003.00	61.10	1,931.74	0.00	71.26	71.26
721100	Assistantships	8,171.00	8,171.00	0.00	0.00	0.00	8,171.00	8,171.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,108.50	0.00	(4,108.50)	(4,108.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,085.00	0.00	(4,085.00)	(4,085.00)
*Total: 72 - Student and/or Participant Support		8,171.00	8,171.00	0.00	8,193.50	0.00	(22.50)	(22.50)
**Total Direct Cost Expenditures		19,124.00	19,124.00	61.10	19,075.15	0.00	48.85	48.85
760300	F&A Expenditures	876.00	876.00	4.89	870.57	0.00	5.43	5.43
*Total: 76 - F&A and Internal Allocations		876.00	876.00	4.89	870.57	0.00	5.43	5.43
**Total Indirect Cost Expenditures		876.00	876.00	4.89	870.57	0.00	5.43	5.43
***Total Expenditures		20,000.00	20,000.00	65.99	19,945.72	0.00	54.28	54.28
Revenue								
530100	NH State Programs	0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)
*Total: 53 - Sponsored Programs		0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)
***Total Revenue		0.00	0.00	65.99	19,945.72	0.00	(19,945.72)	(19,945.72)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 13E070 - SPEDIS 2004
Fund 13E070 - SPEDIS 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Grant

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education	Effective Date:	10/27/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	42613	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	7,079.07	109,452.80	0.00	(109,452.80)	(109,452.80)
615NZ0	PAT Unallocated Budget (Bud Only)	151,575.00	151,575.00	0.00	0.00	0.00	151,575.00	151,575.00
*Total: 61 - Salaries and Wages		151,575.00	151,575.00	7,079.07	109,452.80	0.00	42,122.20	42,122.20
65YF10	Full Fringe Benefit Distr Expe	61,388.00	61,388.00	2,856.92	44,318.23	0.00	17,069.77	17,069.77
*Total: 65 - Fringe Benefits		61,388.00	61,388.00	2,856.92	44,318.23	0.00	17,069.77	17,069.77
717200	Other Professional Services-General	0.00	0.00	4,828.35	53,469.56	3,753.24	(57,222.80)	(57,222.80)
*Total: 71 - Support		0.00	0.00	4,828.35	53,469.56	3,753.24	(57,222.80)	(57,222.80)
**Total Direct Cost Expenditures		212,963.00	212,963.00	14,764.34	207,240.59	3,753.24	1,969.17	1,969.17
760300	F&A Expenditures	17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
*Total: 76 - F&A and Internal Allocations		17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
**Total Indirect Cost Expenditures		17,037.00	17,037.00	(2,477.47)	16,770.07	0.00	266.93	266.93
***Total Expenditures		230,000.00	230,000.00	12,286.87	224,010.66	3,753.24	2,236.10	2,236.10
Revenue								
530100	NH State Programs	0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)
*Total: 53 - Sponsored Programs		0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)
***Total Revenue		0.00	0.00	12,286.87	224,010.66	0.00	(224,010.66)	(224,010.66)

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 09/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,629.45	7,448.95	0.00	(7,448.95)	(7,448.95)
613NZ0	Grad Unallocated Budget (Bud Only)	6,530.00	6,530.00	0.00	0.00	0.00	6,530.00	6,530.00
615F10	PAT	0.00	0.00	7,187.66	33,348.15	0.00	(33,348.15)	(33,348.15)
615NZ0	PAT Unallocated Budget (Bud Only)	72,744.00	72,744.00	0.00	0.00	0.00	72,744.00	72,744.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,481.00	6,481.00	0.00	0.00	0.00	6,481.00	6,481.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	3.75	11.63	0.00	(11.63)	(11.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,111.75	7,167.27	0.00	(7,167.27)	(7,167.27)
61SNZ0	Student Labor Unallocated(Bud Only)	17,700.00	17,700.00	0.00	0.00	0.00	17,700.00	17,700.00
*Total: 61 - Salaries and Wages		103,455.00	103,455.00	11,932.61	47,976.00	0.00	55,479.00	55,479.00
65YF10	Full Fringe Benefit Distr Expe	33,572.93	33,572.93	3,558.31	16,510.09	0.00	17,062.84	17,062.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	261.71	603.03	0.00	(603.03)	(603.03)
*Total: 65 - Fringe Benefits		33,572.93	33,572.93	3,820.02	17,113.12	0.00	16,459.81	16,459.81
710	Travel	7,600.00	7,600.00	0.00	0.00	0.00	7,600.00	7,600.00
710000	In-State Travel	0.00	0.00	696.18	1,212.29	0.00	(1,212.29)	(1,212.29)
710100	Out-of-State Travel	0.00	0.00	2,035.74	3,048.14	0.00	(3,048.14)	(3,048.14)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	235.89	235.89	0.00	(235.89)	(235.89)
711100	Supplies-General	0.00	0.00	243.71	415.41	0.00	(415.41)	(415.41)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	431.00	0.00	(431.00)	(431.00)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	1,083.00	6,518.00	16,482.00	(23,000.00)	(23,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	47,832.00	47,832.00	0.00	0.00	9,500.00	38,332.00	38,332.00
7180	Telecommunications	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	259.64	259.64	0.00	(259.64)	(259.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	47.03	47.03	0.00	(47.03)	(47.03)
7191	Membership Dues and Fees	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 71 - Support		77,632.00	77,632.00	4,601.19	12,567.40	25,982.00	39,082.60	39,082.60
721100	Assistantships	4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
*Total: 72 - Student and/or Participant Support		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00

Grant 13E071 - Dropout Prevention Grant (APEX)
Fund 13E071 - Dropout Prevention Grant (APEX)

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Education		Effective Date:	1/2/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42615	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/02/2004 - 09/30/2004		Rev Account:	530100			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		218,954.93	218,954.93	20,353.82	77,656.52	25,982.00	115,316.41	115,316.41
760300	F&A Expenditures	17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
*Total: 76 - F&A and Internal Allocations		17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
**Total Indirect Cost Expenditures		17,516.39	17,516.39	1,628.30	6,212.42	0.00	11,303.97	11,303.97
***Total Expenditures		236,471.32	236,471.32	21,982.12	83,868.94	25,982.00	126,620.38	126,620.38
Revenue								
530100	NH State Programs	0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)
*Total: 53 - Sponsored Programs		0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)
***Total Revenue		0.00	0.00	21,982.12	83,868.94	0.00	(83,868.94)	(83,868.94)

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRRCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URLCKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	76,307.00	76,307.00	0.00	0.00	0.00	76,307.00	76,307.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,334.00	10,334.00	0.00	0.00	0.00	10,334.00	10,334.00
61SNZ0	Student Labor Unallocated(Bud Only)	15,210.00	15,210.00	0.00	0.00	0.00	15,210.00	15,210.00
*Total: 61 - Salaries and Wages		101,851.00	101,851.00	0.00	0.00	0.00	101,851.00	101,851.00
65YF10	Full Fringe Benefit Distr Expe	15,221.00	15,221.00	0.00	0.00	0.00	15,221.00	15,221.00
*Total: 65 - Fringe Benefits		15,221.00	15,221.00	0.00	0.00	0.00	15,221.00	15,221.00
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711174	Guest Amenities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,680.00	22,680.00	0.00	0.00	0.00	22,680.00	22,680.00
*Total: 71 - Support		39,680.00	39,680.00	0.00	0.00	0.00	39,680.00	39,680.00
722200	Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures		206,752.00	206,752.00	0.00	0.00	0.00	206,752.00	206,752.00
760300	F&A Expenditures	16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
*Total: 76 - F&A and Internal Allocations		16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
**Total Indirect Cost Expenditures		16,540.00	16,540.00	0.00	0.00	0.00	16,540.00	16,540.00
***Total Expenditures		223,292.00	223,292.00	0.00	0.00	0.00	223,292.00	223,292.00

Grant 13E072 - Middle School Math Partnership
Fund 13E072 - Middle School Math Partnership

Status: Active
FMGR: Graham, Karen J

Type: Contract

PI: Graham, Karen J
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: URRRCT
FRAGRNT Start/End Date: 04/21/2004 - 09/30/2005

CFDA #:

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: URLCKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org URRRCT - Leitzel Ctr for Math Sci Eng Educ

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
*Total: 71 - Support			0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
**Total Direct Cost Expenditures			0.00	0.00	0.00	76.16	0.00	(76.16)	(76.16)
760300	F&A Expenditures		0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	6.09	0.00	(6.09)	(6.09)
***Total Expenditures			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)
***Total Revenue			0.00	0.00	0.00	82.25	0.00	(82.25)	(82.25)

PI: Weaver, John
Sponsor: US DOI, US Fish & Wildlife Service
Sponsor ID: None
Resp Org: UBPBIO
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UBPBWV - PI John Weaver

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
*Total: 61 - Salaries and Wages			0.00	760.37	0.00	2,227.44	0.00	(2,227.44)	(1,467.07)
65YF10	Full Fringe Benefit Distr Expe		0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
*Total: 65 - Fringe Benefits			0.00	273.73	0.00	757.40	0.00	(757.40)	(483.67)
**Total Direct Cost Expenditures			0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
***Total Expenditures			0.00	1,034.10	0.00	2,984.84	0.00	(2,984.84)	(1,950.74)
Revenue									
5301	State Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

Grant 13F005 - Public Info Pgm on Vertebrates
Fund 13F005 - PUBLIC INFO PGM ON VERTEBRATES

Status: Active
FMGR: Taylor, James Thomas

Type: Other

PI:	Taylor, James Thomas		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	11,331.00	0.00	11,330.78	0.00	(11,330.78)	0.22
61SNWS	College Work Study	0.00	1,053.00	0.00	464.99	0.00	(464.99)	588.01
*Total: 61 - Salaries and Wages		0.00	12,384.00	0.00	11,795.77	0.00	(11,795.77)	588.23
65YF10	Full Fringe Benefit Distr Expe	0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
*Total: 65 - Fringe Benefits		0.00	869.99	0.00	996.06	0.00	(996.06)	(126.07)
7100	In-State Travel	0.00	980.00	0.00	1,179.44	0.00	(1,179.44)	(199.44)
7111	Supplies	0.00	845.00	0.00	1,107.71	0.00	(1,107.71)	(262.71)
*Total: 71 - Support		0.00	1,825.00	0.00	2,287.15	0.00	(2,287.15)	(462.15)
**Total Direct Cost Expenditures		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
***Total Expenditures		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01
Revenue								
5301	State Programs	0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
*Total: 53 - Sponsored Programs		0.00	6,830.47	0.00	6,830.46	0.00	(6,830.46)	0.01
5603	NHPTV Sales and Services	0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
*Total: 56 - Sales of Educational Activities		0.00	8,248.52	0.00	8,248.52	0.00	(8,248.52)	0.00
***Total Revenue		0.00	15,078.99	0.00	15,078.98	0.00	(15,078.98)	0.01

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: None

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

Fund Information

Effective Date: 4/9/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRPP

15.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

NO

CFDA #: NONE

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	50,450.00	50,450.00	0.00	0.00	0.00	50,450.00	50,450.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.00	71,718.00	0.00	(71,718.00)	(71,718.00)
61SNSH	Student Labor	0.00	0.00	2,560.00	13,200.00	0.00	(13,200.00)	(13,200.00)
61SNWS	College Work Study	0.00	0.00	537.60	2,638.80	0.00	(2,638.80)	(2,638.80)
61SNZ0	Student Labor Unallocated(Bud Only)	79,200.00	79,200.00	0.00	0.00	0.00	79,200.00	79,200.00
*Total: 61 - Salaries and Wages		129,650.00	129,650.00	4,969.60	101,510.32	0.00	28,139.68	28,139.68
65YF10	Full Fringe Benefit Distr Expe	6,525.00	6,525.00	0.00	0.00	0.00	6,525.00	6,525.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	157.25	6,162.94	0.00	(6,162.94)	(6,162.94)
*Total: 65 - Fringe Benefits		6,525.00	6,525.00	157.25	6,162.94	0.00	362.06	362.06
710000	In-State Travel	0.00	0.00	0.00	200.77	0.00	(200.77)	(200.77)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	52,987.00	52,987.00	0.00	0.00	0.00	52,987.00	52,987.00
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200	Research Supplies	0.00	0.00	359.48	8,575.92	0.00	(8,575.92)	(8,575.92)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	11.59	0.00	(11.59)	(11.59)
714010	Postage-Off Campus Mail Services	0.00	0.00	76.55	233.75	0.00	(233.75)	(233.75)
714030	Postage-Express Mail	0.00	0.00	0.00	7.70	0.00	(7.70)	(7.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,502.34	0.00	(1,502.34)	(1,502.34)
716015	Maint & Repairs-Plumbing	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	1,844.44	11,510.43	0.00	(11,510.43)	(11,510.43)
716051	Maint & Repairs-Heating	0.00	0.00	0.00	44.00	0.00	(44.00)	(44.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	112.82	0.00	(112.82)	(112.82)
717200	Other Professional Services-General	296.95	0.00	1,843.76	21,353.75	0.00	(21,056.80)	(21,353.75)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
718000	Telecom-General	0.00	0.00	66.89	1,913.73	0.00	(1,913.73)	(1,913.73)
718008	Telecom-Internet Services	0.00	0.00	0.00	57.22	0.00	(57.22)	(57.22)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	369.32	0.00	(369.32)	(369.32)
*Total: 71 - Support		63,283.95	62,987.00	4,191.12	46,005.79	0.00	17,278.16	16,981.21

Grant 13F006 - Moose Habitat & Assessment NH
Fund 13F006 - Moose Habitat & Assessment NH

Status: Active
FMGR: Pekins, Peter J

Type: Contract

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/20/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRPP

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UBNRPP - PI Peter Pekins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		26,256.00	26,256.00	0.00	5,727.00	0.00	20,529.00	20,529.00
*Total: 72 - Student and/or Participant Support			26,256.00	26,256.00	0.00	5,727.00	0.00	20,529.00	20,529.00
**Total Direct Cost Expenditures			225,714.95	225,418.00	9,317.97	159,406.05	0.00	66,308.90	66,011.95
760300	F&A Expenditures		33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
*Total: 76 - F&A and Internal Allocations			33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
**Total Indirect Cost Expenditures			33,813.00	33,813.00	1,397.67	23,162.17	0.00	10,650.83	10,650.83
***Total Expenditures			259,527.95	259,231.00	10,715.64	182,568.22	0.00	76,959.73	76,662.78
Revenue									
530100	NH State Programs		259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14
*Total: 53 - Sponsored Programs			259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14
***Total Revenue			259,231.00	259,231.00	11,461.28	183,313.86	0.00	75,917.14	75,917.14

PI: Litvaitis, John A
Sponsor: NH Department of Fish & Game
Sponsor ID: CFDA #: 15.615
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UBNRJL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UBNRJL - PI John Litvaitis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,920.00	2,920.00	0.00	0.00	0.00	2,920.00	2,920.00
61CPHX	[NSH]	Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,008.00	0.00	(5,008.00)	(5,008.00)
61SNSH		Student Labor	0.00	0.00	0.00	434.00	0.00	(434.00)	(434.00)
*Total: 61 - Salaries and Wages			2,920.00	2,920.00	0.00	5,442.00	0.00	(2,522.00)	(2,522.00)
65YF10		Full Fringe Benefit Distr Expe	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
65YP10		Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	420.67	0.00	(420.67)	(420.67)
*Total: 65 - Fringe Benefits			1,080.00	1,080.00	0.00	420.67	0.00	659.33	659.33
710000		In-State Travel	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
710400		Student or Non-Emp Travel	0.00	0.00	0.00	802.55	0.00	(802.55)	(802.55)
7112		Research Supplies	467.00	467.00	0.00	0.00	0.00	467.00	467.00
*Total: 71 - Support			2,667.00	2,667.00	0.00	802.55	0.00	1,864.45	1,864.45
**Total Direct Cost Expenditures			6,667.00	6,667.00	0.00	6,665.22	0.00	1.78	1.78
760300		F&A Expenditures	1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
*Total: 76 - F&A and Internal Allocations			1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
**Total Indirect Cost Expenditures			1,333.00	1,333.00	0.00	1,333.04	0.00	(0.04)	(0.04)
***Total Expenditures			8,000.00	8,000.00	0.00	7,998.26	0.00	1.74	1.74
Revenue									
530100		NH State Programs	0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)
***Total Revenue			0.00	0.00	0.00	7,998.26	0.00	(7,998.26)	(7,998.26)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13F013 - Management Area Herptile Monitoring

Status: Active

Type: Contract

Fund 13F013 - Management Area Project Monitoring

FMGR: Babbitt, Kimberly J

PI: Babbitt, Kimberly J
 Sponsor: NH Department of Fish & Game
 Sponsor ID: NONE
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 09/04/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC15 15.00 %
 IDC Dist To Code: UBNRKB

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBNRKB - PI Kimberly Babbitt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	40.17	0.00	(40.17)	(40.17)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	11.00	25.00	0.00	(25.00)	(25.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	710.00	9,272.00	0.00	(9,272.00)	(9,272.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages			7,400.00	7,400.00	721.00	9,337.17	0.00	(1,937.17)	(1,937.17)
65YF10	Full Fringe Benefit Distr Expe		607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	60.56	780.32	0.00	(780.32)	(780.32)
*Total: 65 - Fringe Benefits			607.00	607.00	60.56	780.32	0.00	(173.32)	(173.32)
710000	In-State Travel		2,000.00	2,000.00	319.68	319.68	0.00	1,680.32	1,680.32
710400	Student or Non-Emp Travel		0.00	0.00	644.40	644.40	0.00	(644.40)	(644.40)
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
711200	Research Supplies		0.00	0.00	174.90	954.30	0.00	(954.30)	(954.30)
*Total: 71 - Support			4,167.00	4,167.00	1,138.98	1,918.38	0.00	2,248.62	2,248.62
**Total Direct Cost Expenditures			12,174.00	12,174.00	1,920.54	12,035.87	0.00	138.13	138.13
760300	F&A Expenditures		1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
*Total: 76 - F&A and Internal Allocations			1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
**Total Indirect Cost Expenditures			1,826.00	1,826.00	288.07	1,805.38	0.00	20.62	20.62
***Total Expenditures			14,000.00	14,000.00	2,208.61	13,841.25	0.00	158.75	158.75
Revenue									
530100	NH State Programs		0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)
*Total: 53 - Sponsored Programs			0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)
***Total Revenue			0.00	0.00	2,208.61	13,841.25	0.00	(13,841.25)	(13,841.25)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13F014 - Wetland Function for Amphibians

Status: Active

Type: Contract

Fund 13F014 - Wetland Function for Amphibians

FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

CFDA #: 66.000

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,200.00	14,200.00	0.00	0.00	0.00	14,200.00	14,200.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,124.94	10,083.51	0.00	(10,083.51)	(10,083.51)
613NZ0 Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,766.16	3,774.18	0.00	(3,774.18)	(3,774.18)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	(2,052.00)	(2,052.00)
61SNSH Student Labor	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS College Work Study	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
61SNZ0 Student Labor Unallocated(Bud Only)	9,435.00	9,435.00	0.00	0.00	0.00	9,435.00	9,435.00
*Total: 61 - Salaries and Wages	29,635.00	29,635.00	6,943.10	16,725.69	0.00	12,909.31	12,909.31
65YF10 Full Fringe Benefit Distr Expe	2,430.00	2,430.00	0.00	0.00	0.00	2,430.00	2,430.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	583.22	1,333.22	0.00	(1,333.22)	(1,333.22)
*Total: 65 - Fringe Benefits	2,430.00	2,430.00	583.22	1,333.22	0.00	1,096.78	1,096.78
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	283.72	0.00	(283.72)	(283.72)
710400 Student or Non-Emp Travel	0.00	0.00	699.49	2,202.13	0.00	(2,202.13)	(2,202.13)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	(104.26)	853.04	0.00	(853.04)	(853.04)
*Total: 71 - Support	17,500.00	17,500.00	595.23	3,838.89	0.00	13,661.11	13,661.11
**Total Direct Cost Expenditures	49,565.00	49,565.00	8,121.55	21,897.80	0.00	27,667.20	27,667.20
760300 F&A Expenditures	7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
*Total: 76 - F&A and Internal Allocations	7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
**Total Indirect Cost Expenditures	7,435.00	7,435.00	1,218.24	3,284.71	0.00	4,150.29	4,150.29
***Total Expenditures	57,000.00	57,000.00	9,339.79	25,182.51	0.00	31,817.49	31,817.49
Revenue							
530100 NH State Programs	0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)
*Total: 53 - Sponsored Programs	0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)

Grant 13F014 - Wetland Function for Amphibians
Fund 13F014 - Wetland Function for Amphibians

Status: Active
FMGR: Babbitt, Kimberly J

Type: Contract

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	03/19/2003 - 06/30/2005		Rev Account:	530100	Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,339.79	25,182.51	0.00	(25,182.51)	(25,182.51)

PI: Pekins, Peter J
Sponsor: NH Department of Fish & Game
Sponsor ID: 20-75-2179-90
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/04/2003 - 05/15/2004

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRPP

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,950.00	11,950.00	0.00	0.00	0.00	11,950.00	11,950.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,950.06	0.00	(11,950.06)	(11,950.06)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,496.00	0.00	(2,496.00)	(2,496.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages		19,630.00	19,630.00	0.00	16,942.06	0.00	2,687.94	2,687.94
65YF10	Full Fringe Benefit Distr Expe	980.00	980.00	0.00	0.00	0.00	980.00	980.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.23	0.00	(1,181.23)	(1,181.23)
*Total: 65 - Fringe Benefits		980.00	980.00	0.00	1,181.23	0.00	(201.23)	(201.23)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	0.00	0.00	0.00	644.83	0.00	(644.83)	(644.83)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	576.00	0.00	(576.00)	(576.00)
711100	Supplies-General	0.00	0.00	0.00	138.97	0.00	(138.97)	(138.97)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	0.00	7,069.81	0.00	(7,069.81)	(7,069.81)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	137.95	0.00	(137.95)	(137.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support		12,500.00	12,500.00	0.00	8,867.56	0.00	3,632.44	3,632.44
**Total Direct Cost Expenditures		33,110.00	33,110.00	0.00	26,990.85	0.00	6,119.15	6,119.15
760300	F&A Expenditures	4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
*Total: 76 - F&A and Internal Allocations		4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
**Total Indirect Cost Expenditures		4,965.00	4,965.00	0.00	4,003.66	0.00	961.34	961.34
***Total Expenditures		38,075.00	38,075.00	0.00	30,994.51	0.00	7,080.49	7,080.49
Revenue								
530100	NH State Programs	0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)

Grant 13F015 - Black Bear Genetic Tagging

Fund 13F015 - Black Bear Genetic Tagging

Status: Active

FMGR: Pekins, Peter J

Type: Cooperative Agreement

PI: Pekins, Peter J

Sponsor: NH Department of Fish & Game

Sponsor ID: 20-75-2179-90

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/04/2003 - 05/15/2004

CFDA #: NONE

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRPP

15.00 %

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NO

STDBUD

USNH

NO

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	30,994.51	0.00	(30,994.51)	(30,994.51)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,584.00	56,584.00	0.00	0.00	0.00	56,584.00	56,584.00
615NZ0	PAT Unallocated Budget (Bud Only)	18,861.00	18,861.00	0.00	0.00	0.00	18,861.00	18,861.00
616F10	Extension Educator	0.00	0.00	20,545.82	42,628.37	0.00	(42,628.37)	(42,628.37)
*Total: 61 - Salaries and Wages		75,445.00	75,445.00	20,545.82	42,628.37	0.00	32,816.63	32,816.63
65YF10	Full Fringe Benefit Distr Expe	30,555.00	30,555.00	8,312.85	17,256.34	0.00	13,298.66	13,298.66
*Total: 65 - Fringe Benefits		30,555.00	30,555.00	8,312.85	17,256.34	0.00	13,298.66	13,298.66
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	217.13	752.70	0.00	(752.70)	(752.70)
710100	Out-of-State Travel	0.00	0.00	0.00	716.23	0.00	(716.23)	(716.23)
710200	Foreign Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710300	Conference Registration Fees	0.00	0.00	45.00	359.01	0.00	(359.01)	(359.01)
711100	Supplies-General	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.80	0.00	(144.80)	(144.80)
714000	Postage-General	0.00	0.00	4.43	145.91	0.00	(145.91)	(145.91)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	96.96	0.00	(96.96)	(96.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	129.00	0.00	(129.00)	(129.00)
*Total: 71 - Support		16,000.00	16,000.00	266.56	2,410.61	0.00	13,589.39	13,589.39
**Total Direct Cost Expenditures		122,000.00	122,000.00	29,125.23	62,295.32	0.00	59,704.68	59,704.68
***Total Expenditures		122,000.00	122,000.00	29,125.23	62,295.32	0.00	59,704.68	59,704.68
Revenue								
530100	NH State Programs	0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)
*Total: 53 - Sponsored Programs		0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)
***Total Revenue		0.00	0.00	29,125.23	62,295.32	0.00	(62,295.32)	(62,295.32)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	25,723.00	25,723.00	0.00	0.00	0.00	25,723.00	25,723.00
616F10	Extension Educator	0.00	0.00	17,801.74	22,218.32	0.00	(22,218.32)	(22,218.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	10,009.43	12,453.45	0.00	(12,453.45)	(12,453.45)
61SNZ0	Student Labor Unallocated(Bud Only)	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
*Total: 61 - Salaries and Wages		47,723.00	47,723.00	27,811.17	34,671.77	0.00	13,051.23	13,051.23
65YF10	Full Fringe Benefit Distr Expe	12,277.00	12,277.00	7,203.26	8,992.00	0.00	3,285.00	3,285.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	840.80	1,046.11	0.00	(1,046.11)	(1,046.11)
*Total: 65 - Fringe Benefits		12,277.00	12,277.00	8,044.06	10,038.11	0.00	2,238.89	2,238.89
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel	0.00	0.00	56.25	77.40	0.00	(77.40)	(77.40)
711000	Purchasing Cards	0.00	0.00	0.00	141.41	0.00	(141.41)	(141.41)
711100	Supplies-General	0.00	0.00	107.92	209.88	0.00	(209.88)	(209.88)
7112	Research Supplies	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
713000	Printing & Copying-General	0.00	0.00	445.57	445.57	0.00	(445.57)	(445.57)
*Total: 71 - Support		30,000.00	30,000.00	609.74	874.26	0.00	29,125.74	29,125.74
**Total Direct Cost Expenditures		90,000.00	90,000.00	36,464.97	45,584.14	0.00	44,415.86	44,415.86
***Total Expenditures		90,000.00	90,000.00	36,464.97	45,584.14	0.00	44,415.86	44,415.86
Revenue								
530100	NH State Programs	0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)
*Total: 53 - Sponsored Programs		0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)
***Total Revenue		0.00	0.00	36,464.97	45,584.14	0.00	(45,584.14)	(45,584.14)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 13F016 - Wildlife Conservation Program
Fund 13F018 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,776.00	22,776.00	0.00	0.00	0.00	22,776.00	22,776.00
616F10	Extension Educator	0.00	0.00	281.30	17,947.42	0.00	(17,947.42)	(17,947.42)
*Total: 61 - Salaries and Wages		22,776.00	22,776.00	281.30	17,947.42	0.00	4,828.58	4,828.58
65YF10	Full Fringe Benefit Distr Expe	9,224.00	9,224.00	113.90	7,268.64	0.00	1,955.36	1,955.36
*Total: 65 - Fringe Benefits		9,224.00	9,224.00	113.90	7,268.64	0.00	1,955.36	1,955.36
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	0.00	0.00	47.25	1,151.96	0.00	(1,151.96)	(1,151.96)
710300	Conference Registration Fees	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
711000	Purchasing Cards	0.00	0.00	0.00	84.21	0.00	(84.21)	(84.21)
711100	Supplies-General	0.00	0.00	0.00	4.89	0.00	(4.89)	(4.89)
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
716100	Rentals & Leases-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	10.47	1,464.66	0.00	(1,464.66)	(1,464.66)
*Total: 71 - Support		8,000.00	8,000.00	57.72	2,837.72	0.00	5,162.28	5,162.28
**Total Direct Cost Expenditures		40,000.00	40,000.00	452.92	28,053.78	0.00	11,946.22	11,946.22
***Total Expenditures		40,000.00	40,000.00	452.92	28,053.78	0.00	11,946.22	11,946.22
Revenue								
530100	NH State Programs	0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)
*Total: 53 - Sponsored Programs		0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)
***Total Revenue		0.00	0.00	452.92	28,053.78	0.00	(28,053.78)	(28,053.78)

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,122.00	22,122.00	0.00	0.00	0.00	22,122.00	22,122.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	(8,398.00)	0.00	0.00	0.00	0.00	(8,398.00)
616F10	Extension Educator	0.00	0.00	15,202.45	15,202.45	0.00	(15,202.45)	(15,202.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,292.11	2,292.11	0.00	(2,292.11)	(2,292.11)
*Total: 61 - Salaries and Wages		22,122.00	13,724.00	17,494.56	17,494.56	0.00	4,627.44	(3,770.56)
65YF10	Full Fringe Benefit Distr Expe	7,678.00	4,276.00	6,156.91	6,156.91	0.00	1,521.09	(1,880.91)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	192.54	192.54	0.00	(192.54)	(192.54)
*Total: 65 - Fringe Benefits		7,678.00	4,276.00	6,349.45	6,349.45	0.00	1,328.55	(2,073.45)
710	Travel	1,540.00	0.00	0.00	0.00	0.00	1,540.00	0.00
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		13,540.00	12,000.00	0.00	0.00	0.00	13,540.00	12,000.00
**Total Direct Cost Expenditures		43,340.00	30,000.00	23,844.01	23,844.01	0.00	19,495.99	6,155.99
***Total Expenditures		43,340.00	30,000.00	23,844.01	23,844.01	0.00	19,495.99	6,155.99

Grant 13F016 - Wildlife Conservation Program
Fund 15C343 - Wildlife Conservation Program

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	199.70	199.70	0.00	(199.70)	(199.70)
*Total: 61 - Salaries and Wages		0.00	0.00	199.70	199.70	0.00	(199.70)	(199.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	80.88	80.88	0.00	(80.88)	(80.88)
*Total: 65 - Fringe Benefits		0.00	0.00	80.88	80.88	0.00	(80.88)	(80.88)
**Total Direct Cost Expenditures		0.00	0.00	280.58	280.58	0.00	(280.58)	(280.58)
***Total Expenditures		0.00	0.00	280.58	280.58	0.00	(280.58)	(280.58)

PI: Snyder, Ellen J
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-2150-097
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: 15.600

Fund Information
Effective Date: 4/29/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,574.87	2,574.87	0.00	(2,574.87)	(2,574.87)
615NZ0	PAT Unallocated Budget (Bud Only)		8,398.00	8,398.00	0.00	0.00	0.00	8,398.00	8,398.00
616F10	Extension Educator		0.00	0.00	3,697.10	3,697.10	0.00	(3,697.10)	(3,697.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	967.73	967.73	0.00	(967.73)	(967.73)
*Total: 61 - Salaries and Wages			8,398.00	8,398.00	7,239.70	7,239.70	0.00	1,158.30	1,158.30
65YF10	Full Fringe Benefit Distr Expe		3,402.00	3,402.00	2,540.14	2,540.14	0.00	861.86	861.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	81.29	81.29	0.00	(81.29)	(81.29)
*Total: 65 - Fringe Benefits			3,402.00	3,402.00	2,621.43	2,621.43	0.00	780.57	780.57
710	Travel		1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
*Total: 71 - Support			1,540.00	1,540.00	0.00	0.00	0.00	1,540.00	1,540.00
**Total Direct Cost Expenditures			13,340.00	13,340.00	9,861.13	9,861.13	0.00	3,478.87	3,478.87
***Total Expenditures			13,340.00	13,340.00	9,861.13	9,861.13	0.00	3,478.87	3,478.87

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 13F016 - Wildlife Conservation Program
Fund 15C381 - Wildlife Conservation Prog

Status: Active
FMGR: Snyder, Ellen J

Type: Contract

PI:	Snyder, Ellen J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Fish & Game		Effective Date:	4/29/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	020-075-2150-097	CFDA #: 15.600	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	115.01	115.01	0.00	(115.01)	(115.01)
*Total: 61 - Salaries and Wages		0.00	0.00	115.01	115.01	0.00	(115.01)	(115.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	46.58	46.58	0.00	(46.58)	(46.58)
*Total: 65 - Fringe Benefits		0.00	0.00	46.58	46.58	0.00	(46.58)	(46.58)
**Total Direct Cost Expenditures		0.00	0.00	161.59	161.59	0.00	(161.59)	(161.59)
***Total Expenditures		0.00	0.00	161.59	161.59	0.00	(161.59)	(161.59)

PI: Rubin, Fay A
Sponsor: NH Department of Fish & Game
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 15.600

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,256.94	0.00	(3,256.94)	(3,256.94)
615NZ0	PAT Unallocated Budget (Bud Only)		10,500.00	10,865.00	0.00	0.00	0.00	10,500.00	10,865.00
617F10	Operating Staff		0.00	0.00	0.00	7,607.75	0.00	(7,607.75)	(7,607.75)
*Total: 61 - Salaries and Wages			10,500.00	10,865.00	0.00	10,864.69	0.00	(364.69)	0.31
65YF10	Full Fringe Benefit Distr Expe		4,252.00	4,402.00	0.00	4,400.22	0.00	(148.22)	1.78
*Total: 65 - Fringe Benefits			4,252.00	4,402.00	0.00	4,400.22	0.00	(148.22)	1.78
7112	Research Supplies		515.00	0.00	0.00	0.00	0.00	515.00	0.00
*Total: 71 - Support			515.00	0.00	0.00	0.00	0.00	515.00	0.00
**Total Direct Cost Expenditures			15,267.00	15,267.00	0.00	15,264.91	0.00	2.09	2.09
760300	F&A Expenditures		4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
*Total: 76 - F&A and Internal Allocations			4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
**Total Indirect Cost Expenditures			4,733.00	4,733.00	0.00	4,732.10	0.00	0.90	0.90
***Total Expenditures			20,000.00	20,000.00	0.00	19,997.01	0.00	2.99	2.99
Revenue									
530100	NH State Programs		0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)
***Total Revenue			0.00	0.00	0.00	19,997.01	0.00	(19,997.01)	(19,997.01)

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100	Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,607.00	3,607.00	0.00	0.00	0.00	3,607.00	3,607.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,539.16	1,539.16	0.00	(1,539.16)	(1,539.16)
613NZ0	Grad Unallocated Budget (Bud Only)	28,332.00	28,332.00	0.00	0.00	0.00	28,332.00	28,332.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,100.01	1,100.01	0.00	(1,100.01)	(1,100.01)
61SNWS	College Work Study	0.00	0.00	1,684.80	1,684.80	0.00	(1,684.80)	(1,684.80)
61SNZ0	Student Labor Unallocated(Bud Only)	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages		40,259.00	40,259.00	4,323.97	4,323.97	0.00	35,935.03	35,935.03
65YF10	Full Fringe Benefit Distr Expe	1,768.00	1,768.00	0.00	0.00	0.00	1,768.00	1,768.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	221.68	221.68	0.00	(221.68)	(221.68)
*Total: 65 - Fringe Benefits		1,768.00	1,768.00	221.68	221.68	0.00	1,546.32	1,546.32
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	433.91	433.91	0.00	(433.91)	(433.91)
7112	Research Supplies	7,409.00	7,409.00	0.00	0.00	0.00	7,409.00	7,409.00
711200	Research Supplies	0.00	0.00	177.20	1,665.70	0.00	(1,665.70)	(1,665.70)
713005	Printing & Copying-Campus	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		10,409.00	10,409.00	611.11	2,119.61	0.00	8,289.39	8,289.39
730001	Subcontracts 01	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 73 - Subcontracts		4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures		56,522.00	56,522.00	5,156.76	6,665.26	0.00	49,856.74	49,856.74
760300	F&A Expenditures	8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
*Total: 76 - F&A and Internal Allocations		8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
**Total Indirect Cost Expenditures		8,478.00	8,478.00	773.51	999.78	0.00	7,478.22	7,478.22
***Total Expenditures		65,000.00	65,000.00	5,930.27	7,665.04	0.00	57,334.96	57,334.96
Revenue								
530100	NH State Programs	0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)
*Total: 53 - Sponsored Programs		0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)

Grant 13F020 - Salt Marsh Bird Status Status: Active Type: Cooperative Agreement
Fund 13F020 - Salt Marsh Bird Status FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Fish & Game		Effective Date:	1/7/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 15.600	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRKB		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/07/2004 - 01/31/2006		Rev Account:	530100				Idc Waiver	NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,930.27	7,665.04	0.00	(7,665.04)	(7,665.04)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13F021 - Larval Monitoring in Great Bay

Status: Active

Type: Contract

Fund 13F021 - Larval Monitoring in Great Bay

FMGR: Byers, James E

PI: Byers, James E
 Sponsor: NH Department of Fish & Game
 Sponsor ID: CFDA #: 11.420
 Resp Org: UBZOO L
 FRAGRNT Start/End Date: 01/21/2004 - 06/30/2004

Fund Information

Effective Date: 1/22/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESOF 26.00 %
 IDC Dist To Code: UBZOB Y

Approved For Admin NONE
 Approved For Preaward NO
 Budget Controls NHTEN
 Equipment Vesting SPONSOR
 Idc Waiver NO

Org UBZOB Y - PI James Byers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,704.00	4,704.00	0.00	(4,704.00)	(4,704.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
61SNWS	College Work Study	0.00	0.00	537.60	537.60	0.00	(537.60)	(537.60)
61SNZ0	Student Labor Unallocated(Bud Only)	680.00	680.00	0.00	0.00	0.00	680.00	680.00
*Total: 61 - Salaries and Wages		11,080.00	11,080.00	5,241.60	9,041.60	0.00	2,038.40	2,038.40
65YF10	Full Fringe Benefit Distr Expe	412.00	412.00	0.00	0.00	0.00	412.00	412.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	395.14	395.14	0.00	(395.14)	(395.14)
*Total: 65 - Fringe Benefits		412.00	412.00	395.14	395.14	0.00	16.86	16.86
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies	0.00	0.00	74.81	574.08	0.00	(574.08)	(574.08)
*Total: 71 - Support		2,000.00	2,000.00	74.81	574.08	0.00	1,425.92	1,425.92
**Total Direct Cost Expenditures		13,492.00	13,492.00	5,711.55	10,010.82	0.00	3,481.18	3,481.18
760300	F&A Expenditures	3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
*Total: 76 - F&A and Internal Allocations		3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
**Total Indirect Cost Expenditures		3,508.00	3,508.00	1,485.00	2,602.81	0.00	905.19	905.19
***Total Expenditures		17,000.00	17,000.00	7,196.55	12,613.63	0.00	4,386.37	4,386.37
Revenue								
530100	NH State Programs	0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)
*Total: 53 - Sponsored Programs		0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)
***Total Revenue		0.00	0.00	7,196.55	12,613.63	0.00	(12,613.63)	(12,613.63)

Grant 13F022 - Effects of Passage - American Shad
Fund 13F022 - Effects of Passage - American Shad

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI: Berlinsky, David L
Sponsor: NH Department of Fish & Game
Sponsor ID:
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 11/30/2004

CFDA #: 11.405

Fund Information

Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
*Total: 61 - Salaries and Wages			20,336.00	20,336.00	0.00	0.00	0.00	20,336.00	20,336.00
65YF10	Full Fringe Benefit Distr Expe		1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
*Total: 65 - Fringe Benefits			1,708.00	1,708.00	0.00	0.00	0.00	1,708.00	1,708.00
7112	Research Supplies		10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
*Total: 71 - Support			10,064.00	10,064.00	0.00	0.00	0.00	10,064.00	10,064.00
**Total Direct Cost Expenditures			32,108.00	32,108.00	0.00	0.00	0.00	32,108.00	32,108.00
760300	F&A Expenditures		8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
*Total: 76 - F&A and Internal Allocations			8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
**Total Indirect Cost Expenditures			8,348.00	8,348.00	0.00	0.00	0.00	8,348.00	8,348.00
***Total Expenditures			40,456.00	40,456.00	0.00	0.00	0.00	40,456.00	40,456.00

Status: Active

Type: Cooperative Agreement

FMGR: Diessner, Marc C

PI:	Diessner, Marc C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	30,932.86	56,364.75	0.00	(56,364.75)	(56,364.75)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	95,175.00	0.00	0.00	0.00	0.00	95,175.00
617F10	Operating Staff		0.00	0.00	3,148.80	17,334.29	0.00	(17,334.29)	(17,334.29)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,616.94	9,874.22	0.00	(9,874.22)	(9,874.22)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	1,155.31	4,834.10	0.00	(4,834.10)	(4,834.10)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,038.62	0.00	(2,038.62)	(2,038.62)
61SNSH	Student Labor		0.00	0.00	0.00	138.75	0.00	(138.75)	(138.75)
61SNWS	College Work Study		0.00	0.00	8.10	16.19	0.00	(16.19)	(16.19)
*Total: 61 - Salaries and Wages			0.00	95,175.00	36,862.01	90,600.92	0.00	(90,600.92)	4,574.08
65YF10	Full Fringe Benefit Distr Expe		0.00	38,545.00	13,798.54	29,843.59	0.00	(29,843.59)	8,701.41
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	232.92	1,406.82	0.00	(1,406.82)	(1,406.82)
*Total: 65 - Fringe Benefits			0.00	38,545.00	14,031.46	31,250.41	0.00	(31,250.41)	7,294.59
710000	In-State Travel		0.00	0.00	166.50	405.18	0.00	(405.18)	(405.18)
710100	Out-of-State Travel		0.00	0.00	123.60	316.86	0.00	(316.86)	(316.86)
711100	Supplies-General		0.00	0.00	36.94	36.94	0.00	(36.94)	(36.94)
711116	Supplies-Production or Performance		0.00	0.00	2,240.54	2,492.54	0.00	(2,492.54)	(2,492.54)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	2,296.85	2,296.85	0.00	(2,296.85)	(2,296.85)
711132	Supplies-Software Incl Site License		0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711152	Supplies-Awards & Displays		0.00	0.00	1,814.82	1,814.82	0.00	(1,814.82)	(1,814.82)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	97.86	101.31	0.00	(101.31)	(101.31)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	607.95	607.95	0.00	(607.95)	(607.95)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
716145	Rentals-Broadcast Rights & Fees		0.00	0.00	380.00	1,626.00	0.00	(1,626.00)	(1,626.00)
717000	Consulting-General		0.00	4,280.00	0.00	0.00	0.00	0.00	4,280.00
717200	Other Professional Services-General		0.00	0.00	1,201.43	9,949.63	3,168.86	(13,118.49)	(13,118.49)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	586.52	761.74	0.00	(761.74)	(761.74)
719115	Membership-Award Entry Fees		0.00	0.00	1,270.00	1,270.00	0.00	(1,270.00)	(1,270.00)
71CZ30	Other Exp-Program Advertising		0.00	0.00	2,077.02	3,165.45	0.00	(3,165.45)	(3,165.45)
71CZ35	Other Exp-Promotional Expense		0.00	0.00	0.00	358.00	0.00	(358.00)	(358.00)
*Total: 71 - Support			0.00	4,280.00	12,924.03	25,227.27	3,168.86	(28,396.13)	(24,116.13)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org UNTV1M - NH Wildlife Journal

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	0.00	138,000.00	63,817.50	147,078.60	3,168.86	(150,247.46)	(12,247.46)
***Total Expenditures	0.00	138,000.00	63,817.50	147,078.60	3,168.86	(150,247.46)	(12,247.46)
Revenue							
530100 NH State Programs	0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)
*Total: 53 - Sponsored Programs	0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)
***Total Revenue	0.00	0.00	63,651.00	147,078.60	0.00	(147,078.60)	(147,078.60)

Grant 13F023 - Wildlife Journal
Fund 13F023 - NHPTV: Wildlife Journal

Status: Active
FMGR: Diessner, Marc C

Type: Cooperative Agreement

PI:	Diessner, Marc C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Fish & Game		Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:		CFDA #: 15.605	Term Date:		Budget Controls	NHTEN
Resp Org:	UNTV1M		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Idc Waiver	NO

Org UNTV1N - Nightly Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(921.98)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(921.98)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(373.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(373.40)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(1,295.38)	0.00	0.00	0.00	0.00

PI: Covell, Darrel F
Sponsor: NH Department of Fish & Game
Sponsor ID: 020-075-21590-097
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

CFDA #: 15.611

Org UXWILD - Wildlife

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
*Total: 61 - Salaries and Wages		0.00	72,000.00	0.00	67,096.23	0.00	(67,096.23)	4,903.77
710000	In-State Travel	0.00	0.00	0.00	3,797.77	0.00	(3,797.77)	(3,797.77)
710100	Out-of-State Travel	0.00	0.00	0.00	1,044.15	0.00	(1,044.15)	(1,044.15)
710300	Conference Registration Fees	0.00	0.00	0.00	365.19	0.00	(365.19)	(365.19)
710Z	Travel-Other	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
711000	Purchasing Cards	0.00	0.00	0.00	173.14	0.00	(173.14)	(173.14)
711100	Supplies-General	0.00	0.00	0.00	191.84	0.00	(191.84)	(191.84)
713000	Printing & Copying-General	0.00	0.00	0.00	4,347.61	0.00	(4,347.61)	(4,347.61)
714000	Postage-General	0.00	0.00	0.00	2,047.34	0.00	(2,047.34)	(2,047.34)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	39.24	0.00	(39.24)	(39.24)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	408.44	0.00	(408.44)	(408.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	188.75	0.00	(188.75)	(188.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
71CZ	Other Expenses-Deductions	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 71 - Support		0.00	8,000.00	0.00	12,903.77	0.00	(12,903.77)	(4,903.77)
**Total Direct Cost Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Expenditures		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	41,250.00	0.00	0.00	0.00	0.00	41,250.00
530000	Federal Programs	0.00	25,000.00	0.00	12,423.74	0.00	(12,423.74)	12,576.26
5301	State Programs	0.00	13,750.00	0.00	0.00	0.00	0.00	13,750.00
530100	NH State Programs	0.00	0.00	0.00	67,576.26	0.00	(67,576.26)	(67,576.26)
*Total: 53 - Sponsored Programs		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00
***Total Revenue		0.00	80,000.00	0.00	80,000.00	0.00	(80,000.00)	0.00

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX02 - Fish & Game - Wildlife

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXWILD - Wildlife

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages			47,000.00	47,000.00	0.00	48,200.00	0.00	(1,200.00)	(1,200.00)
710000	In-State Travel		0.00	0.00	0.00	2,669.67	0.00	(2,669.67)	(2,669.67)
710300	Conference Registration Fees		0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
710200	Travel-Other		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	3,510.08	0.00	(3,510.08)	(3,510.08)
714000	Postage-General		0.00	0.00	0.00	803.08	0.00	(803.08)	(803.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	31.55	0.00	(31.55)	(31.55)
*Total: 71 - Support			8,000.00	8,000.00	0.00	7,082.38	0.00	917.62	917.62
**Total Direct Cost Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Expenditures			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
Revenue									
530000	Federal Programs		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
530100	NH State Programs		0.00	0.00	0.00	55,282.38	0.00	(55,282.38)	(55,282.38)
*Total: 53 - Sponsored Programs			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)
***Total Revenue			55,000.00	55,000.00	0.00	55,282.38	0.00	(282.38)	(282.38)

Grant 13FX01 - Fish Game & Wildlife
Fund 13FX03 - NH Ecological Reserve System Projec

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Covell, Darrel F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Fish & Game		Effective Date:	12/4/2003	IDC Basis Code:		
Sponsor ID:	020-075-21590-097	CFDA #: 15.611	Term Date:		IDC Rate Code:		
Resp Org:	UXFRWL		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530100			

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	367.19	367.19	0.00	(367.19)	(367.19)
616F10	Extension Educator		25,000.00	25,000.00	0.00	14,337.00	0.00	10,663.00	10,663.00
*Total: 61 - Salaries and Wages			25,000.00	25,000.00	367.19	14,704.19	0.00	10,295.81	10,295.81
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	148.71	5,811.83	0.00	(5,811.83)	(5,811.83)
*Total: 65 - Fringe Benefits			0.00	0.00	148.71	5,811.83	0.00	(5,811.83)	(5,811.83)
710000	In-State Travel		0.00	0.00	0.00	1,365.35	0.00	(1,365.35)	(1,365.35)
710100	Out-of-State Travel		0.00	0.00	0.00	1,220.20	0.00	(1,220.20)	(1,220.20)
711000	Purchasing Cards		0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
711100	Supplies-General		0.00	0.00	0.00	1,795.00	0.00	(1,795.00)	(1,795.00)
713000	Printing & Copying-General		0.00	0.00	0.00	544.45	0.00	(544.45)	(544.45)
714000	Postage-General		0.00	0.00	0.00	74.11	0.00	(74.11)	(74.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	5,027.11	0.00	(5,027.11)	(5,027.11)
**Total Direct Cost Expenditures			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
***Total Expenditures			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
Revenue									
530000	Federal Programs		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
530100	NH State Programs		0.00	0.00	515.90	25,543.13	0.00	(25,543.13)	(25,543.13)
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)
***Total Revenue			25,000.00	25,000.00	515.90	25,543.13	0.00	(543.13)	(543.13)

PI:	Meeker, Bonnie Sharon		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	CE 710504	CFDA #: 11.400	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMSM	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,125.00	0.00	(7,125.00)	(7,125.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,400.00	7,400.00	0.00	0.00	0.00	7,400.00	7,400.00
*Total: 61 - Salaries and Wages		7,400.00	7,400.00	0.00	7,125.00	0.00	275.00	275.00
65YF10	Full Fringe Benefit Distr Expe	607.00	607.00	0.00	0.00	0.00	607.00	607.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	584.68	0.00	(584.68)	(584.68)
*Total: 65 - Fringe Benefits		607.00	607.00	0.00	584.68	0.00	22.32	22.32
710	Travel	350.00	350.00	0.00	0.00	0.00	350.00	350.00
710100	Out-of-State Travel	0.00	0.00	0.00	203.65	0.00	(203.65)	(203.65)
710300	Conference Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7112	Research Supplies	5,581.00	5,581.00	0.00	0.00	0.00	5,581.00	5,581.00
711200	Research Supplies	0.00	0.00	0.00	5,195.16	0.00	(5,195.16)	(5,195.16)
713000	Printing & Copying-General	0.00	0.00	0.00	443.18	0.00	(443.18)	(443.18)
717200	Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.46	0.00	(35.46)	(35.46)
*Total: 71 - Support		6,131.00	6,131.00	0.00	6,627.45	0.00	(496.45)	(496.45)
**Total Direct Cost Expenditures		14,138.00	14,138.00	0.00	14,337.13	0.00	(199.13)	(199.13)
760300	F&A Expenditures	4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
*Total: 76 - F&A and Internal Allocations		4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
**Total Indirect Cost Expenditures		4,014.00	4,014.00	0.00	3,727.70	0.00	286.30	286.30
***Total Expenditures		18,152.00	18,152.00	0.00	18,064.83	0.00	87.17	87.17
Revenue								
530100	NH State Programs	0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)
***Total Revenue		0.00	0.00	0.00	18,064.83	0.00	(18,064.83)	(18,064.83)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Contract

FMGR: Rubin, Fay A

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,515.00	0.00	0.00	0.00	0.00	2,515.00
615F10	PAT	0.00	0.00	0.00	46,217.51	0.00	(46,217.51)	(46,217.51)
615NZ0	PAT Unallocated Budget (Bud Only)	48,479.00	50,361.00	0.00	0.00	0.00	48,479.00	50,361.00
617F10	Operating Staff	0.00	0.00	0.00	6,658.40	0.00	(6,658.40)	(6,658.40)
*Total: 61 - Salaries and Wages		48,479.00	52,876.00	0.00	52,875.91	0.00	(4,396.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	19,396.00	20,887.00	0.00	20,886.00	0.00	(1,490.00)	1.00
*Total: 65 - Fringe Benefits		19,396.00	20,887.00	0.00	20,886.00	0.00	(1,490.00)	1.00
7112	Research Supplies	3,188.00	194.00	0.00	0.00	0.00	3,188.00	194.00
711200	Research Supplies	0.00	0.00	0.00	268.77	0.00	(268.77)	(268.77)
714000	Postage-General	0.00	0.00	0.00	76.40	0.00	(76.40)	(76.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,906.78	0.00	(1,906.78)	(1,906.78)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	15,000.00	0.00	12,920.00	0.00	5,080.00	2,080.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	24.13	0.00	(24.13)	(24.13)
*Total: 71 - Support		21,188.00	15,194.00	0.00	15,196.08	0.00	5,991.92	(2.08)
740000	Cap Equipment	4,000.00	4,139.00	0.00	4,139.00	0.00	(139.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,139.00	0.00	4,139.00	0.00	(139.00)	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.92)	0.00	0.92	0.92
**Total Direct Cost Expenditures		93,063.00	93,096.00	0.00	93,096.07	0.00	(33.07)	(0.07)
760300	F&A Expenditures	27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
*Total: 76 - F&A and Internal Allocations		27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
**Total Indirect Cost Expenditures		27,610.00	27,577.00	0.00	27,576.93	0.00	33.07	0.07
***Total Expenditures		120,673.00	120,673.00	0.00	120,673.00	0.00	(0.00)	(0.00)
Revenue								

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)
0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)
0.00	0.00	0.00	120,673.00	0.00	(120,673.00)	(120,673.00)

Grant 13G046 - Natural Resources Outreach
Fund 13G046 - Natural Resources Outreach

Type: Contract

PI:	Mitchell, Frank S	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE-711258	CFDA #: 11.400	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMFM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/13/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	8,366.49	0.00	(8,366.49)	(8,366.49)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	12,748.00	12,748.00	0.00	0.00	0.00	12,748.00	12,748.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,365.00	0.00	(27,365.00)	(27,365.00)
61SNZ0	Student Labor Unallocated(Bud Only)	22,184.00	22,184.00	0.00	0.00	0.00	22,184.00	22,184.00
*Total: 61 - Salaries and Wages		34,932.00	34,932.00	0.00	35,731.49	0.00	(799.49)	(799.49)
65YF10	Full Fringe Benefit Distr Expe	6,854.00	6,854.00	0.00	3,388.48	0.00	3,465.52	3,465.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,264.71	0.00	(2,264.71)	(2,264.71)
*Total: 65 - Fringe Benefits		6,854.00	6,854.00	0.00	5,653.19	0.00	1,200.81	1,200.81
**Total Direct Cost Expenditures		41,786.00	41,786.00	0.00	41,384.68	0.00	401.32	401.32
760300	F&A Expenditures	10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
*Total: 76 - F&A and Internal Allocations		10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
**Total Indirect Cost Expenditures		10,864.00	10,864.00	0.00	10,760.07	0.00	103.93	103.93
***Total Expenditures		52,650.00	52,650.00	0.00	52,144.75	0.00	505.25	505.25
Revenue								
530100	NH State Programs	0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)
***Total Revenue		0.00	0.00	0.00	52,144.75	0.00	(52,144.75)	(52,144.75)

Grant 13G046 - Natural Resources Outreach
Fund 15C293 - Natural Resources Outreach

Type: Contract

PI: Mitchell, Frank S
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE-711258 CFDA #: 11.400
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/13/2002 - 12/31/2003

Fund Information

Effective Date: 11/13/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	(0.04)	30,522.68	0.00	(30,522.68)	(30,522.68)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	30,107.00	30,107.00	0.00	0.00	0.00	30,107.00	30,107.00
*Total: 61 - Salaries and Wages		30,107.00	30,107.00	(0.04)	30,522.68	0.00	(415.68)	(415.68)
65YF10	Full Fringe Benefit Distr Expe	11,679.00	11,679.00	0.00	12,181.01	0.00	(502.01)	(502.01)
*Total: 65 - Fringe Benefits		11,679.00	11,679.00	0.00	12,181.01	0.00	(502.01)	(502.01)
**Total Direct Cost Expenditures		41,786.00	41,786.00	(0.04)	42,703.69	0.00	(917.69)	(917.69)
760300	F&A Expenditures	10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
*Total: 76 - F&A and Internal Allocations		10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
**Total Indirect Cost Expenditures		10,864.00	10,864.00	0.00	11,102.98	0.00	(238.98)	(238.98)
***Total Expenditures		52,650.00	52,650.00	(0.04)	53,806.67	0.00	(1,156.67)	(1,156.67)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)
*Total: 5Z - Transfers In		0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)
***Total Revenue		0.00	0.00	0.00	53,806.71	0.00	(53,806.71)	(53,806.71)

Grant 13G048 - 4-H Goes to Sea
Fund 13G048 - 4-H Goes to Sea

Status: Active
FMGR: Mawson, Julia Steed

Type: Contract

PI:	Mawson, Julia Steed	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CE-711438	CFDA #: 11.000	Term Date:	IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFHJS		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/18/2002 - 06/30/2004	Rev Account:	530100				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,800.00	18,960.00	0.00	(18,960.00)	(18,960.00)
61SNZ0	Student Labor Unallocated(Bud Only)		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages			23,000.00	23,000.00	1,800.00	18,960.00	0.00	4,040.00	4,040.00
65YF10	Full Fringe Benefit Distr Expe		3,437.00	3,437.00	0.00	0.00	0.00	3,437.00	3,437.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	151.20	1,592.40	0.00	(1,592.40)	(1,592.40)
*Total: 65 - Fringe Benefits			3,437.00	3,437.00	151.20	1,592.40	0.00	1,844.60	1,844.60
710	Travel		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel		0.00	0.00	0.00	88.20	0.00	(88.20)	(88.20)
710100	Out-of-State Travel		0.00	0.00	0.00	6,233.21	0.00	(6,233.21)	(6,233.21)
710300	Conference Registration Fees		0.00	0.00	0.00	2,996.00	0.00	(2,996.00)	(2,996.00)
711100	Supplies-General		0.00	0.00	60.00	628.95	0.00	(628.95)	(628.95)
7112	Research Supplies		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies		0.00	0.00	0.00	1,344.54	0.00	(1,344.54)	(1,344.54)
713000	Printing & Copying-General		0.00	0.00	0.00	1,742.92	0.00	(1,742.92)	(1,742.92)
*Total: 71 - Support			13,000.00	13,000.00	60.00	13,033.82	0.00	(33.82)	(33.82)
**Total Direct Cost Expenditures			39,437.00	39,437.00	2,011.20	33,586.22	0.00	5,850.78	5,850.78
760300	F&A Expenditures		10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
*Total: 76 - F&A and Internal Allocations			10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
**Total Indirect Cost Expenditures			10,253.00	10,253.00	522.90	8,732.44	0.00	1,520.56	1,520.56
***Total Expenditures			49,690.00	49,690.00	2,534.10	42,318.66	0.00	7,371.34	7,371.34
Revenue									
530100	NH State Programs		0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)
*Total: 53 - Sponsored Programs			0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)
***Total Revenue			0.00	0.00	2,534.10	42,318.66	0.00	(42,318.66)	(42,318.66)

PI:	Mawson, Julia Steed	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	2/26/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	CE-711438	CFDA #:	11.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	12/18/2002 - 06/30/2004	Rev Account:		Idc Waiver	NO					

Org UXFHJS - PI Julia Steed Mawson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,329.00	28,329.00	0.00	0.00	0.00	28,329.00	28,329.00
616F10	Extension Educator	0.00	0.00	0.00	29,515.42	0.00	(29,515.42)	(29,515.42)
*Total: 61 - Salaries and Wages		28,329.00	28,329.00	0.00	29,515.42	0.00	(1,186.42)	(1,186.42)
65YF10	Full Fringe Benefit Distr Expe	11,108.00	11,108.00	0.00	11,953.76	0.00	(845.76)	(845.76)
*Total: 65 - Fringe Benefits		11,108.00	11,108.00	0.00	11,953.76	0.00	(845.76)	(845.76)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	41,467.68	41,467.68	0.00	(41,467.68)	(41,467.68)
*Total: 7Z - Transfers Out		0.00	0.00	41,467.68	41,467.68	0.00	(41,467.68)	(41,467.68)
**Total Direct Cost Expenditures		39,437.00	39,437.00	41,467.68	82,936.86	0.00	(43,499.86)	(43,499.86)
760300	F&A Expenditures	10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
*Total: 76 - F&A and Internal Allocations		10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
**Total Indirect Cost Expenditures		10,254.00	10,254.00	0.00	10,782.00	0.00	(528.00)	(528.00)
***Total Expenditures		49,691.00	49,691.00	41,467.68	93,718.86	0.00	(44,027.86)	(44,027.86)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)
*Total: 5Z - Transfers In		0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)
***Total Revenue		0.00	0.00	(0.01)	93,718.86	0.00	(93,718.86)	(93,718.86)

PI:	Pennock, Jonathan Rhoads	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	711790	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRMAP		Expend End Date:		IDC Dist To Code:	URMPJP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org URMPJP - PI Jonathan Pennock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,850.20	0.00	(5,850.20)	(5,850.20)
611NZ0	Faculty Unallocated Budget(BudOnly)		5,522.00	5,522.00	0.00	0.00	0.00	5,522.00	5,522.00
615F10	PAT		0.00	0.00	0.00	10,229.68	0.00	(10,229.68)	(10,229.68)
615NZ0	PAT Unallocated Budget (Bud Only)		12,183.00	12,183.00	0.00	0.00	0.00	12,183.00	12,183.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	416.00	0.00	(416.00)	(416.00)
61SNZ0	Student Labor Unallocated(Bud Only)		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 61 - Salaries and Wages			18,505.00	18,505.00	0.00	16,545.88	0.00	1,959.12	1,959.12
65YF10	Full Fringe Benefit Distr Expe		7,059.00	7,059.00	0.00	6,490.30	0.00	568.70	568.70
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	39.04	0.00	(39.04)	(39.04)
*Total: 65 - Fringe Benefits			7,059.00	7,059.00	0.00	6,529.34	0.00	529.66	529.66
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	299.50	0.00	(299.50)	(299.50)
710300	Conference Registration Fees		0.00	0.00	0.00	165.00	0.00	(165.00)	(165.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies		3,913.00	3,913.00	0.00	0.00	0.00	3,913.00	3,913.00
711200	Research Supplies		0.00	0.00	0.00	4,655.19	0.00	(4,655.19)	(4,655.19)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	40.92	0.00	(40.92)	(40.92)
716100	Rentals & Leases-General		0.00	0.00	0.00	212.80	0.00	(212.80)	(212.80)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	186.00	0.00	(186.00)	(186.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support			7,413.00	7,413.00	0.00	5,609.41	0.00	1,803.59	1,803.59
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	2,842.68	0.00	(2,842.68)	(2,842.68)
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	2,842.68	0.00	157.32	157.32
**Total Direct Cost Expenditures			35,977.00	35,977.00	0.00	31,527.31	0.00	4,449.69	4,449.69
760300	F&A Expenditures		10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42
*Total: 76 - F&A and Internal Allocations			10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42

Grant 13G049 - NH Estauries Program Activities
Fund 13G049 - NH Estuaries Project Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Contract

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	711790	CFDA #:	66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003	Rev Account:	530100			Idc Waiver	NO			

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		10,223.00	10,223.00	0.00	8,768.58	0.00	1,454.42	1,454.42
***Total Expenditures		46,200.00	46,200.00	0.00	40,295.89	0.00	5,904.11	5,904.11
Revenue								
530100	NH State Programs	0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)
***Total Revenue		0.00	0.00	0.00	40,295.89	0.00	(40,295.89)	(40,295.89)

Grant 13G049 - NH Estauries Program Activities
Fund 15C301 - NH Estuaries Project Activities

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Pennock, Jonathan Rhoads
Type: Contract

PI:	Pennock, Jonathan Rhoads	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	711790	CFDA #:	66.456	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URRMAP	Expend End Date:		IDC Dist To Code:	URMPJP	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	02/19/2003 - 12/31/2003	Rev Account:				Idc Waiver	NO		

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	16,400.00	16,400.00	0.00	0.00	0.00	16,400.00	16,400.00
614F10	Academic Administrator	0.00	0.00	614.95	17,562.33	0.00	(17,562.33)	(17,562.33)
615F10	PAT	0.00	0.00	78.36	2,730.25	0.00	(2,730.25)	(2,730.25)
615NZ0	PAT Unallocated Budget (Bud Only)	3,828.00	3,828.00	0.00	0.00	0.00	3,828.00	3,828.00
*Total: 61 - Salaries and Wages		20,228.00	20,228.00	693.31	20,292.58	0.00	(64.58)	(64.58)
65YF10	Full Fringe Benefit Distr Expe	8,192.00	8,192.00	280.77	8,126.65	0.00	65.35	65.35
*Total: 65 - Fringe Benefits		8,192.00	8,192.00	280.77	8,126.65	0.00	65.35	65.35
**Total Direct Cost Expenditures		28,420.00	28,420.00	974.08	28,419.23	0.00	0.77	0.77
760300	F&A Expenditures	8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		8,810.00	8,810.00	301.96	8,809.98	0.00	0.02	0.02
***Total Expenditures		37,230.00	37,230.00	1,276.04	37,229.21	0.00	0.79	0.79
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)
*Total: 5Z - Transfers In		0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)
***Total Revenue		0.00	0.00	15,546.83	36,255.10	0.00	(36,255.10)	(36,255.10)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G051 - Great Bay Coast Watch Volunteer

Status: Active

Type: Contract

Fund 13G051 - Grt Bay Coast Vol Train

FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	CE #711932	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM
FRAGRNT Start/End Date:	03/19/2003 - 12/31/2003	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	778.00	0.00	(778.00)	(778.00)
615NZ0	PAT Unallocated Budget (Bud Only)		778.00	778.00	0.00	0.00	0.00	778.00	778.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,463.00	1,463.00	0.00	0.00	0.00	1,463.00	1,463.00
*Total: 61 - Salaries and Wages			2,241.00	2,241.00	0.00	1,799.00	0.00	442.00	442.00
65YF10	Full Fringe Benefit Distr Expe		427.00	427.00	0.00	307.32	0.00	119.68	119.68
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	84.57	0.00	(84.57)	(84.57)
*Total: 65 - Fringe Benefits			427.00	427.00	0.00	391.89	0.00	35.11	35.11
710	Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
710300	Conference Registration Fees		0.00	0.00	0.00	273.15	0.00	(273.15)	(273.15)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
7112	Research Supplies		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies		0.00	0.00	0.00	401.45	0.00	(401.45)	(401.45)
713000	Printing & Copying-General		0.00	0.00	0.00	36.93	0.00	(36.93)	(36.93)
*Total: 71 - Support			1,300.00	1,300.00	0.00	783.53	0.00	516.47	516.47
**Total Direct Cost Expenditures			3,968.00	3,968.00	0.00	2,974.42	0.00	993.58	993.58
760300	F&A Expenditures		1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
*Total: 76 - F&A and Internal Allocations			1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
**Total Indirect Cost Expenditures			1,032.00	1,032.00	0.00	773.35	0.00	258.65	258.65
***Total Expenditures			5,000.00	5,000.00	0.00	3,747.77	0.00	1,252.23	1,252.23
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)
***Total Revenue			0.00	0.00	0.00	3,747.77	0.00	(3,747.77)	(3,747.77)

Grant 13G051 - Great Bay Coast Watch Volunteer
Fund 15C304 - Gr Bay Coast Vol Train

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CE #711932 CFDA #: 66.456
Resp Org: UXCOOP
FRAGRNT Start/End Date: 03/19/2003 - 12/31/2003

Fund Information

Effective Date: 3/31/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages		1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
65YF10	Full Fringe Benefit Distr Expe	758.00	758.00	0.00	0.00	0.00	758.00	758.00
*Total: 65 - Fringe Benefits		758.00	758.00	0.00	0.00	0.00	758.00	758.00
710	Travel	2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
*Total: 71 - Support		2,335.00	2,335.00	0.00	0.00	0.00	2,335.00	2,335.00
**Total Direct Cost Expenditures		5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00
***Total Expenditures		5,013.00	5,013.00	0.00	0.00	0.00	5,013.00	5,013.00

Grant 13G052 - Erosion and Sediment Control Educat
Fund 13G052 - Erosion and Sediment Control Ed

Status: Active
FMGR: Goodspeed, Charles H

Type: Grant

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	711933	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/19/2003 - 09/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	5,068.00	0.00	(5,068.00)	(5,068.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,068.00	5,068.00	0.00	0.00	0.00	5,068.00	5,068.00
*Total: 71 - Support		5,068.00	5,068.00	0.00	5,068.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,068.00	5,068.00	0.00	5,068.00	0.00	0.00	0.00
760300	F&A Expenditures	1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
*Total: 76 - F&A and Internal Allocations		1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
**Total Indirect Cost Expenditures		1,318.00	1,318.00	0.00	1,317.68	0.00	0.32	0.32
***Total Expenditures		6,386.00	6,386.00	0.00	6,385.68	0.00	0.32	0.32
Revenue								
530100	NH State Programs	0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)
***Total Revenue		0.00	0.00	0.00	6,385.68	0.00	(6,385.68)	(6,385.68)

PI:	Rubin, Fay A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NHTEN
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/21/2003 - 03/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,232.51	0.00	(3,232.51)	(3,232.51)
615NZ0	PAT Unallocated Budget (Bud Only)		10,500.00	10,491.00	0.00	0.00	0.00	10,500.00	10,491.00
617F10	Operating Staff		0.00	0.00	0.00	7,071.21	0.00	(7,071.21)	(7,071.21)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	187.00	0.00	(187.00)	(187.00)
*Total: 61 - Salaries and Wages			10,500.00	10,491.00	0.00	10,490.72	0.00	9.28	0.28
65YF10	Full Fringe Benefit Distr Expe		4,253.00	4,162.00	0.00	4,145.69	0.00	107.31	16.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	15.71	0.00	(15.71)	(15.71)
*Total: 65 - Fringe Benefits			4,253.00	4,162.00	0.00	4,161.40	0.00	91.60	0.60
710	Travel		515.00	515.00	0.00	0.00	0.00	515.00	515.00
711200	Research Supplies		0.00	100.00	0.00	615.00	0.00	(615.00)	(515.00)
*Total: 71 - Support			515.00	615.00	0.00	615.00	0.00	(100.00)	0.00
**Total Direct Cost Expenditures			15,268.00	15,268.00	0.00	15,267.12	0.00	0.88	0.88
760300	F&A Expenditures		4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
*Total: 76 - F&A and Internal Allocations			4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
**Total Indirect Cost Expenditures			4,732.00	4,732.00	0.00	4,732.81	0.00	(0.81)	(0.81)
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.93	0.00	0.07	0.07
Revenue									
530100	NH State Programs		0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)
***Total Revenue			0.00	0.00	0.00	19,999.93	0.00	(19,999.93)	(19,999.93)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G054 - GBCW: Support for Shellfish Program

Status: Active

Type: Contract

Fund 13G054 - Support for Shellfish Activities

FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	CE-712538	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM
FRAGRNT Start/End Date:	06/25/2003 - 12/31/2003	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,391.20	0.00	(5,391.20)	(5,391.20)
615NZ0 PAT Unallocated Budget (Bud Only)	3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
*Total: 61 - Salaries and Wages	5,750.00	5,750.00	0.00	5,391.20	0.00	358.80	358.80
65YF10 Full Fringe Benefit Distr Expe	1,485.00	1,485.00	0.00	2,183.41	0.00	(698.41)	(698.41)
*Total: 65 - Fringe Benefits	1,485.00	1,485.00	0.00	2,183.41	0.00	(698.41)	(698.41)
710 Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000 In-State Travel	0.00	0.00	0.00	102.60	0.00	(102.60)	(102.60)
7112 Research Supplies	502.00	502.00	0.00	0.00	0.00	502.00	502.00
711200 Research Supplies	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	143.71	0.00	(143.71)	(143.71)
*Total: 71 - Support	702.00	702.00	0.00	361.81	0.00	340.19	340.19
**Total Direct Cost Expenditures	7,937.00	7,937.00	0.00	7,936.42	0.00	0.58	0.58
760300 F&A Expenditures	2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
*Total: 76 - F&A and Internal Allocations	2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
**Total Indirect Cost Expenditures	2,063.00	2,063.00	0.00	2,063.49	0.00	(0.49)	(0.49)
***Total Expenditures	10,000.00	10,000.00	0.00	9,999.91	0.00	0.09	0.09
Revenue							
530100 NH State Programs	0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)
***Total Revenue	0.00	0.00	0.00	9,999.91	0.00	(9,999.91)	(9,999.91)

PI:	Burdick, David M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	07/16/03	CFDA #: 11.419	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRDB		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/16/2003 - 09/30/2005			Rev Account:	530100				Idc Waiver	NO

Org UBNRDB - PI David Burdick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	22,977.75	22,977.75	0.00	(22,977.75)	(22,977.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,146.00	59,146.00	0.00	0.00	0.00	59,146.00	59,146.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	47,645.00	47,645.00	0.00	0.00	0.00	47,645.00	47,645.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,756.94	2,756.94	0.00	(2,756.94)	(2,756.94)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
61SNSH	Student Labor	0.00	0.00	448.00	5,382.83	0.00	(5,382.83)	(5,382.83)
61SNWS	College Work Study	0.00	0.00	0.00	32.75	0.00	(32.75)	(32.75)
61SNZ0	Student Labor Unallocated(Bud Only)	7,680.00	7,680.00	0.00	0.00	0.00	7,680.00	7,680.00
*Total: 61 - Salaries and Wages		114,471.00	114,471.00	26,182.69	37,850.32	0.00	76,620.68	76,620.68
65YF10	Full Fringe Benefit Distr Expe	25,901.00	25,901.00	9,298.64	9,298.64	0.00	16,602.36	16,602.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	231.59	269.39	0.00	(269.39)	(269.39)
*Total: 65 - Fringe Benefits		25,901.00	25,901.00	9,530.23	9,568.03	0.00	16,332.97	16,332.97
710	Travel	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.64	0.00	(224.64)	(224.64)
7112	Research Supplies	6,853.00	6,853.00	0.00	0.00	0.00	6,853.00	6,853.00
711200	Research Supplies	0.00	0.00	434.30	1,980.08	0.00	(1,980.08)	(1,980.08)
713000	Printing & Copying-General	0.00	0.00	8.05	28.60	0.00	(28.60)	(28.60)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	55.44	0.00	(55.44)	(55.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
*Total: 71 - Support		14,903.00	14,903.00	442.35	2,288.76	0.00	12,614.24	12,614.24
721100	Assistantships	17,331.00	17,331.00	0.00	0.00	0.00	17,331.00	17,331.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
*Total: 72 - Student and/or Participant Support		17,331.00	17,331.00	0.00	348.50	0.00	16,982.50	16,982.50
730001	Subcontracts 01	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	14,700.00	(14,700.00)	(14,700.00)
*Total: 73 - Subcontracts		14,700.00	14,700.00	0.00	0.00	14,700.00	0.00	0.00
**Total Direct Cost Expenditures		187,306.00	187,306.00	36,155.27	50,055.61	14,700.00	122,550.39	122,550.39

Grant 13G055 - Adaptive Mgt for Marsh Restoration
Fund 13G055 - Adaptive Mgt for Marsh Restoration

Status: Active
FMGR: Burdick, David M

Type: Contract

PI: Burdick, David M
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: 07/16/03 CFDA #: 11.419
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/16/2003 - 09/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UBNRDB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRDB - PI David Burdick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53
*Total: 76 - F&A and Internal Allocations	44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53
**Total Indirect Cost Expenditures	44,194.00	44,194.00	9,400.36	12,909.47	0.00	31,284.53	31,284.53
***Total Expenditures	231,500.00	231,500.00	45,555.63	62,965.08	14,700.00	153,834.92	153,834.92
Revenue							
530100 NH State Programs	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)
*Total: 53 - Sponsored Programs	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)
***Total Revenue	0.00	0.00	45,555.63	62,965.08	0.00	(62,965.08)	(62,965.08)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G056 - GRANIT 2004

Status: Active

Type: Contract

Fund 13G056 - GRANIT 2004

FMGR: Rubin, Fay A

PI: Rubin, Fay A

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CE 850805 CFDA #: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UZCXFR

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	48,302.42	0.00	(48,302.42)	(48,302.42)
615NZ0	PAT Unallocated Budget (Bud Only)		53,566.00	54,008.00	0.00	0.00	0.00	53,566.00	54,008.00
617F10	Operating Staff		0.00	0.00	668.85	4,308.45	0.00	(4,308.45)	(4,308.45)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,397.00	0.00	(1,397.00)	(1,397.00)
*Total: 61 - Salaries and Wages			53,566.00	54,008.00	668.85	54,007.87	0.00	(441.87)	0.13
65YF10	Full Fringe Benefit Distr Expe		21,695.00	21,425.00	270.20	21,306.63	0.00	388.37	118.37
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	117.35	0.00	(117.35)	(117.35)
*Total: 65 - Fringe Benefits			21,695.00	21,425.00	270.20	21,423.98	0.00	271.02	1.02
710	Travel		300.00	0.00	0.00	0.00	0.00	300.00	0.00
7112	Research Supplies		775.00	903.00	0.00	0.00	0.00	775.00	903.00
711200	Research Supplies		0.00	0.00	117.65	487.53	0.00	(487.53)	(487.53)
714000	Postage-General		0.00	0.00	0.00	30.05	0.00	(30.05)	(30.05)
714005	Postage-Campus Mail Services		0.00	0.00	33.27	301.65	0.00	(301.65)	(301.65)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	11.45	81.36	0.00	(81.36)	(81.36)
*Total: 71 - Support			1,075.00	903.00	162.37	900.59	0.00	174.41	2.41
**Total Direct Cost Expenditures			76,336.00	76,336.00	1,101.42	76,332.44	0.00	3.56	3.56
760300	F&A Expenditures		23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
*Total: 76 - F&A and Internal Allocations			23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
**Total Indirect Cost Expenditures			23,664.00	23,664.00	341.43	23,663.13	0.00	0.87	0.87
***Total Expenditures			100,000.00	100,000.00	1,442.85	99,995.57	0.00	4.43	4.43
Revenue									
530100	NH State Programs		0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)
*Total: 53 - Sponsored Programs			0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)
***Total Revenue			0.00	0.00	1,442.85	99,995.57	0.00	(99,995.57)	(99,995.57)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G057 - Monitoring H2O Quality/Phytoplankton

Status: Active

Type: Contract

Fund 13G057 - GBCW Monitoring H2O Quality

FMGR: Meeker, Bonnie Sharon

PI: Meeker, Bonnie Sharon

Sponsor: NH Governor, Office of Energy and Planning

Sponsor ID: CFDA #: 11.419

Resp Org: UXCOOP

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UXWMSM

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

NHTEN

Equipment Vesting

SPONSOR

Idc Waiver

NO

Org UXWMBD - Pi Brian Doyle

[illegible]

Grant 13G057 - Monitoring H2O Quality/Phytoplankton
Fund 13G057 - GBCW Monitoring H2O Quality

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(4,140.00)	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	(347.76)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(347.76)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(4,487.76)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(1,166.81)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
Revenue							
530100 NH State Programs	0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(5,654.57)	0.00	0.00	0.00	0.00

Grant 13G057 - Monitoring H2O Quality/Phytoplankton
Fund 13G057 - GBCW Monitoring H2O Quality

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	14,817.38	14,817.38	0.00	(14,817.38)	(14,817.38)
615NZ0	PAT Unallocated Budget (Bud Only)	16,375.00	16,375.00	0.00	0.00	0.00	16,375.00	16,375.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,169.43	11,757.93	0.00	(11,757.93)	(11,757.93)
61SNZ0	Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages		26,575.00	26,575.00	15,986.81	26,575.31	0.00	(0.31)	(0.31)
65YF10	Full Fringe Benefit Distr Expe	7,489.00	7,489.00	6,001.14	6,001.14	0.00	1,487.86	1,487.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.23	987.67	0.00	(987.67)	(987.67)
*Total: 65 - Fringe Benefits		7,489.00	7,489.00	6,099.37	6,988.81	0.00	500.19	500.19
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	282.04	0.00	(282.04)	(282.04)
710100	Out-of-State Travel	0.00	0.00	0.00	293.70	0.00	(293.70)	(293.70)
710300	Conference Registration Fees	0.00	0.00	0.00	57.00	0.00	(57.00)	(57.00)
711100	Supplies-General	0.00	0.00	0.00	46.97	0.00	(46.97)	(46.97)
7112	Research Supplies	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
711200	Research Supplies	0.00	0.00	914.56	3,233.50	0.00	(3,233.50)	(3,233.50)
714000	Postage-General	0.00	0.00	0.00	7.40	0.00	(7.40)	(7.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	87.66	0.00	(87.66)	(87.66)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		5,619.00	5,619.00	914.56	4,038.27	0.00	1,580.73	1,580.73
**Total Direct Cost Expenditures		39,683.00	39,683.00	23,000.74	37,602.39	0.00	2,080.61	2,080.61
760300	F&A Expenditures	10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
**Total Indirect Cost Expenditures		10,317.00	10,317.00	5,980.20	9,776.61	0.00	540.39	540.39
***Total Expenditures		50,000.00	50,000.00	28,980.94	47,379.00	0.00	2,621.00	2,621.00
Revenue								
530100	NH State Programs	0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)
*Total: 53 - Sponsored Programs		0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)

Grant 13G057 - Monitoring H2O Quality/Phytplankton
Fund 13G057 - GBCW Monitoring H2O Quality

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Contract

PI:	Meeker, Bonnie Sharon	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	28,980.94	47,379.00	0.00	(47,379.00)	(47,379.00)

PI:	Meeker, Bonnie Sharon	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:					Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,283.09	8,283.09	0.00	(8,283.09)	(8,283.09)
615NZ0	PAT Unallocated Budget (Bud Only)	9,826.00	9,826.00	0.00	0.00	0.00	9,826.00	9,826.00
*Total: 61 - Salaries and Wages		9,826.00	9,826.00	8,283.09	8,283.09	0.00	1,542.91	1,542.91
65YF10	Full Fringe Benefit Distr Expe	3,980.00	3,980.00	3,354.68	3,354.68	0.00	625.32	625.32
*Total: 65 - Fringe Benefits		3,980.00	3,980.00	3,354.68	3,354.68	0.00	625.32	625.32
**Total Direct Cost Expenditures		13,806.00	13,806.00	11,637.77	11,637.77	0.00	2,168.23	2,168.23
760300	F&A Expenditures	3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
*Total: 76 - F&A and Internal Allocations		3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
**Total Indirect Cost Expenditures		3,590.00	3,590.00	3,025.76	3,025.76	0.00	564.24	564.24
***Total Expenditures		17,396.00	17,396.00	14,663.53	14,663.53	0.00	2,732.47	2,732.47
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)
*Total: 5Z - Transfers In		0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)
***Total Revenue		0.00	0.00	15,701.65	15,701.65	0.00	(15,701.65)	(15,701.65)

PI: Farag, Ihab H
Sponsor: NH Office of the Governor
Sponsor ID: 9-3-2003
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/03/2003 - 05/31/2004

CFDA #: 12.401

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	30.93	1,000.07	0.00	(1,000.07)	(1,000.07)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	893.84	893.84	0.00	(893.84)	(893.84)
61SNSH	Student Labor	0.00	0.00	0.00	4,607.50	0.00	(4,607.50)	(4,607.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	924.77	6,501.41	0.00	(501.41)	(501.41)
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	77.68	159.08	0.00	(159.08)	(159.08)
*Total: 65 - Fringe Benefits		84.00	84.00	77.68	159.08	0.00	(75.08)	(75.08)
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	559.00	559.00	0.00	0.00	0.00	559.00	559.00
711200	Research Supplies	0.00	0.00	0.00	151.66	0.00	(151.66)	(151.66)
718000	Telecom-General	0.00	0.00	0.00	313.56	0.00	(313.56)	(313.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.25	0.00	(17.25)	(17.25)
*Total: 71 - Support		1,059.00	1,059.00	0.00	482.47	0.00	576.53	576.53
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	(0.17)	(0.17)	0.00	0.17	0.17
*Total: 7Z - Transfers Out		0.00	0.00	(0.17)	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures		7,143.00	7,143.00	1,002.28	7,142.79	0.00	0.21	0.21
760300	F&A Expenditures	1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		1,857.00	1,857.00	260.64	1,857.21	0.00	(0.21)	(0.21)
***Total Expenditures		9,000.00	9,000.00	1,262.92	9,000.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 13G058 - Greening of Government through Lead
Fund 13G058 - Greening of Government

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI: Farag, Ihab H
Sponsor: NH Office of the Governor
Sponsor ID: 9-3-2003
Resp Org: UDKE00
FRAGRNT Start/End Date: 09/03/2003 - 05/31/2004

CFDA #: 12.401

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,262.92	9,000.00	0.00	(9,000.00)	(9,000.00)

Grant 13G059 - GBCW: Nonpoint Source Stream Survey
Fund 13G059 - NPS Stream Survey Project

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Cooperative Agreement

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NOAA: NA170Z2342 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/05/2003 - 09/30/2004

Fund Information
Effective Date: 12/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMSM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(540.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(45.36)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(45.36)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(585.36)	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(152.19)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(737.55)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(737.55)	0.00	0.00	0.00	0.00

Grant 13G059 - GBCW: Nonpoint Source Stream Survey
Fund 13G059 - NPS Stream Survey Project

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/16/2003	IDC Basis Code:	MTDC
Sponsor ID:	NOAA: NA170Z2342	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM
FRAGRNT Start/End Date:	11/05/2003 - 09/30/2004	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,224.65	2,224.65	0.00	(2,224.65)	(2,224.65)
615NZ0	PAT Unallocated Budget (Bud Only)		2,224.00	2,224.00	0.00	0.00	0.00	2,224.00	2,224.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	4,032.56	4,032.56	0.00	(4,032.56)	(4,032.56)
61SNZ0	Student Labor Unallocated(Bud Only)		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
*Total: 61 - Salaries and Wages			8,724.00	8,724.00	6,257.21	6,257.21	0.00	2,466.79	2,466.79
65YF10	Full Fringe Benefit Distr Expe		1,447.00	1,447.00	900.90	900.90	0.00	546.10	546.10
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	338.74	338.74	0.00	(338.74)	(338.74)
*Total: 65 - Fringe Benefits			1,447.00	1,447.00	1,239.64	1,239.64	0.00	207.36	207.36
710	Travel		340.00	340.00	0.00	0.00	0.00	340.00	340.00
710000	In-State Travel		0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7112	Research Supplies		600.00	600.00	0.00	0.00	0.00	600.00	600.00
711200	Research Supplies		0.00	0.00	0.00	81.54	0.00	(81.54)	(81.54)
713000	Printing & Copying-General		0.00	0.00	47.03	47.03	0.00	(47.03)	(47.03)
714000	Postage-General		0.00	0.00	14.59	14.59	0.00	(14.59)	(14.59)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	296.25	0.00	(296.25)	(296.25)
*Total: 71 - Support			940.00	940.00	61.62	465.41	0.00	474.59	474.59
**Total Direct Cost Expenditures			11,111.00	11,111.00	7,558.47	7,962.26	0.00	3,148.74	3,148.74
760300	F&A Expenditures		2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
*Total: 76 - F&A and Internal Allocations			2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
**Total Indirect Cost Expenditures			2,889.00	2,889.00	1,965.25	2,070.24	0.00	818.76	818.76
***Total Expenditures			14,000.00	14,000.00	9,523.72	10,032.50	0.00	3,967.50	3,967.50
Revenue									
530100	NH State Programs		0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)
*Total: 53 - Sponsored Programs			0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)
***Total Revenue			0.00	0.00	9,523.72	10,032.50	0.00	(10,032.50)	(10,032.50)

Grant 13G059 - GBCW: Nonpoint Source Stream Survey
Fund 15C354 - NPS Stream Survey Project

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Cooperative Agreement

PI: Meeker, Bonnie Sharon
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NOAA: NA170Z2342 CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 11/05/2003 - 09/30/2004

Fund Information

Effective Date: 11/5/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,908.00	7,908.00	0.00	0.00	0.00	7,908.00	7,908.00
*Total: 61 - Salaries and Wages		7,908.00	7,908.00	0.00	0.00	0.00	7,908.00	7,908.00
65YF10	Full Fringe Benefit Distr Expe	3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
*Total: 65 - Fringe Benefits		3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
**Total Direct Cost Expenditures		11,111.00	11,111.00	0.00	0.00	0.00	11,111.00	11,111.00
760300	F&A Expenditures	2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
*Total: 76 - F&A and Internal Allocations		2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
**Total Indirect Cost Expenditures		2,889.00	2,889.00	0.00	0.00	0.00	2,889.00	2,889.00
***Total Expenditures		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G060 - Lobster Shell Disease

Status: Active

Type: Cooperative Agreement

Fund 13G060 - Lobster Shell Disease

FMGR: Sullivan, Elise Robinson

PI:	Sullivan, Elise Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	12/17/2003	IDC Basis Code:	MTDC
Sponsor ID:	CE 851497	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIES
FRAGRNT Start/End Date:	12/17/2003 - 06/30/2004	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIES - PI Elise Sullivan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	3,990.60	3,990.60	0.00	(3,990.60)	(3,990.60)
61SNSH Student Labor	0.00	0.00	908.85	908.85	0.00	(908.85)	(908.85)
61SNWS College Work Study	0.00	0.00	607.20	607.20	0.00	(607.20)	(607.20)
61SNZ0 Student Labor Unallocated(Bud Only)	7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages	7,800.00	7,800.00	5,506.65	5,506.65	0.00	2,293.35	2,293.35
65YF10 Full Fringe Benefit Distr Expe	529.00	529.00	0.00	0.00	0.00	529.00	529.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	335.20	335.20	0.00	(335.20)	(335.20)
*Total: 65 - Fringe Benefits	529.00	529.00	335.20	335.20	0.00	193.80	193.80
710000 In-State Travel	0.00	0.00	12.75	12.75	0.00	(12.75)	(12.75)
7112 Research Supplies	2,782.00	2,782.00	0.00	0.00	0.00	2,782.00	2,782.00
711200 Research Supplies	0.00	0.00	1,392.19	2,376.52	0.00	(2,376.52)	(2,376.52)
717200 Other Professional Services-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support	2,782.00	2,782.00	1,404.94	2,399.27	0.00	382.73	382.73
**Total Direct Cost Expenditures	11,111.00	11,111.00	7,246.79	8,241.12	0.00	2,869.88	2,869.88
760300 F&A Expenditures	3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
*Total: 76 - F&A and Internal Allocations	3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
**Total Indirect Cost Expenditures	3,889.00	3,889.00	2,434.73	2,884.36	0.00	1,004.64	1,004.64
***Total Expenditures	15,000.00	15,000.00	9,681.52	11,125.48	0.00	3,874.52	3,874.52
Revenue							
530100 NH State Programs	0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)
*Total: 53 - Sponsored Programs	0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)
***Total Revenue	0.00	0.00	9,391.19	11,125.48	0.00	(11,125.48)	(11,125.48)

Grant 13G061 - Natural Resources Outreach Coalitio
Fund 13G061 - Outreach Coalition Coordination

Status: Active
FMGR: Mitchell, Frank S
Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	11.419	Term Date:	IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMFM	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2004	Rev Account:	530100	Idc Waiver	NO				

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
616F10	Extension Educator	0.00	0.00	12,275.00	12,275.00	0.00	(12,275.00)	(12,275.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,152.00	11,520.00	0.00	(11,520.00)	(11,520.00)
*Total: 61 - Salaries and Wages		31,068.00	31,068.00	13,427.00	23,795.00	0.00	7,273.00	7,273.00
65YF10	Full Fringe Benefit Distr Expe	12,583.00	12,583.00	4,971.40	4,971.40	0.00	7,611.60	7,611.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	96.77	967.69	0.00	(967.69)	(967.69)
*Total: 65 - Fringe Benefits		12,583.00	12,583.00	5,068.17	5,939.09	0.00	6,643.91	6,643.91
**Total Direct Cost Expenditures		43,651.00	43,651.00	18,495.17	29,734.09	0.00	13,916.91	13,916.91
760300	F&A Expenditures	11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
*Total: 76 - F&A and Internal Allocations		11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
**Total Indirect Cost Expenditures		11,349.00	11,349.00	4,808.78	7,730.90	0.00	3,618.10	3,618.10
***Total Expenditures		55,000.00	55,000.00	23,303.95	37,464.99	0.00	17,535.01	17,535.01
Revenue								
530100	NH State Programs	0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)
*Total: 53 - Sponsored Programs		0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)
***Total Revenue		0.00	0.00	23,303.95	37,464.99	0.00	(37,464.99)	(37,464.99)

Grant 13G061 - Natural Resources Outreach Coalitio
Fund 13G061 - Outreach Coalition Coordination

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI: Mitchell, Frank S
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NONE CFDA #: 11.419
Resp Org: UXCOOP
FRAGRNT Start/End Date: 01/07/2004 - 12/31/2004

Fund Information
Effective Date: 1/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXWMFM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UXWMRS - Water And Marine Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	96.77	0.00	(96.77)	(96.77)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	96.77	0.00	(96.77)	(96.77)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,248.77	0.00	(1,248.77)	(1,248.77)
760300 F&A Expenditures	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	324.68	0.00	(324.68)	(324.68)
***Total Expenditures	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)
***Total Revenue	0.00	0.00	0.00	1,573.45	0.00	(1,573.45)	(1,573.45)

Grant 13G061 - Natural Resources Outreach Coalitio
Fund 15C357 - Outreach Coalition Coordination

Status: Active
FMGR: Mitchell, Frank S

Type: Cooperative Agreement

PI:	Mitchell, Frank S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NONE	CFDA #:	11.419	Term Date:	IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2004	Rev Account:				Idc Waiver	NO		

Org UXWMFM - PI Frank Mitchell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
*Total: 61 - Salaries and Wages	31,068.00	31,068.00	0.00	0.00	0.00	31,068.00	31,068.00
65YF10 Full Fringe Benefit Distr Expe	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
*Total: 65 - Fringe Benefits	12,583.00	12,583.00	0.00	0.00	0.00	12,583.00	12,583.00
**Total Direct Cost Expenditures	43,651.00	43,651.00	0.00	0.00	0.00	43,651.00	43,651.00
760300 F&A Expenditures	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
*Total: 76 - F&A and Internal Allocations	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
**Total Indirect Cost Expenditures	11,349.00	11,349.00	0.00	0.00	0.00	11,349.00	11,349.00
***Total Expenditures	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13G062 - Resource Clearinghouse Website

Status: Active

Type: Cooperative Agreement

Fund 13G062 - Resource Clearinghouse Website

FMGR: Ducey, Mark J

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	3/10/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	UBNRMD
FRAGRNT Start/End Date:	03/10/2004 - 12/31/2004	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	7,222.00	7,222.00	0.00	0.00	0.00	7,222.00	7,222.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	63.25	0.00	(63.25)	(63.25)
717200 Other Professional Services-General	0.00	0.00	279.00	279.00	0.00	(279.00)	(279.00)
*Total: 71 - Support	7,222.00	7,222.00	279.00	342.25	0.00	6,879.75	6,879.75
**Total Direct Cost Expenditures	7,222.00	7,222.00	279.00	342.25	0.00	6,879.75	6,879.75
760300 F&A Expenditures	2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
*Total: 76 - F&A and Internal Allocations	2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
**Total Indirect Cost Expenditures	2,239.00	2,239.00	86.49	106.10	0.00	2,132.90	2,132.90
***Total Expenditures	9,461.00	9,461.00	365.49	448.35	0.00	9,012.65	9,012.65
Revenue							
530100 NH State Programs	0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)
*Total: 53 - Sponsored Programs	0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)
***Total Revenue	0.00	0.00	365.49	448.35	0.00	(448.35)	(448.35)

Grant 13G062 - Resource Clearinghouse Website
Fund 15C374 - C/S Resource Clearinghouse Website

Status: Active
FMGR: Ducey, Mark J

Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	3/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/10/2004 - 12/31/2004	Rev Account:					Idc Waiver	NO

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	2,427.00
*Total: 61 - Salaries and Wages		2,427.00	2,427.00	0.00	0.00	0.00	2,427.00	2,427.00
65YF10	Full Fringe Benefit Distr Expe	983.00	983.00	0.00	0.00	0.00	983.00	983.00
*Total: 65 - Fringe Benefits		983.00	983.00	0.00	0.00	0.00	983.00	983.00
**Total Direct Cost Expenditures		3,410.00	3,410.00	0.00	0.00	0.00	3,410.00	3,410.00
760300	F&A Expenditures	1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
*Total: 76 - F&A and Internal Allocations		1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
**Total Indirect Cost Expenditures		1,057.00	1,057.00	0.00	0.00	0.00	1,057.00	1,057.00
***Total Expenditures		4,467.00	4,467.00	0.00	0.00	0.00	4,467.00	4,467.00

Grant 13G063 - Oyster Reef Structure Experiment
Fund 13G063 - Oyster Reeve Structure Experiment

Status: Active
FMGR: Grizzle, Raymond Edward
Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UBZORG

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,140.00	37,140.00	0.00	0.00	0.00	37,140.00	37,140.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,130.00	9,130.00	0.00	0.00	0.00	9,130.00	9,130.00
61SNSH	Student Labor	0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNWS	College Work Study	0.00	0.00	105.82	105.82	0.00	(105.82)	(105.82)
61SNZ0	Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages		47,470.00	47,470.00	1,145.82	1,145.82	0.00	46,324.18	46,324.18
65YF10	Full Fringe Benefit Distr Expe	17,402.00	17,402.00	0.00	0.00	0.00	17,402.00	17,402.00
*Total: 65 - Fringe Benefits		17,402.00	17,402.00	0.00	0.00	0.00	17,402.00	17,402.00
710	Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
711200	Research Supplies	0.00	0.00	1,977.15	1,977.15	0.00	(1,977.15)	(1,977.15)
*Total: 71 - Support		10,900.00	10,900.00	1,977.15	1,977.15	0.00	8,922.85	8,922.85
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		85,772.00	85,772.00	3,122.97	3,122.97	0.00	82,649.03	82,649.03
760300	F&A Expenditures	30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
*Total: 76 - F&A and Internal Allocations		30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
**Total Indirect Cost Expenditures		30,020.00	30,020.00	1,093.05	1,093.05	0.00	28,926.95	28,926.95
***Total Expenditures		115,792.00	115,792.00	4,216.02	4,216.02	0.00	111,575.98	111,575.98
Revenue								
530100	NH State Programs	0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)
*Total: 53 - Sponsored Programs		0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)
***Total Revenue		0.00	0.00	4,216.02	4,216.02	0.00	(4,216.02)	(4,216.02)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 1161 of 3523

Grant 13G063 - Oyster Reef Structure Experiment
Fund 15C376 - C/S Oyster Reef Structure Exp

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Cooperative Agreement

PI: Grizzle, Raymond Edward
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 03/10/2004 - 12/31/2005

Fund Information

Effective Date: 4/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,520.00	22,520.00	0.00	0.00	0.00	22,520.00	22,520.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,060.00	13,060.00	0.00	0.00	0.00	13,060.00	13,060.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	13,746.00	13,746.00	0.00	0.00	0.00	13,746.00	13,746.00
*Total: 61 - Salaries and Wages		49,326.00	49,326.00	0.00	0.00	0.00	49,326.00	49,326.00
65YF10	Full Fringe Benefit Distr Expe	14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
*Total: 65 - Fringe Benefits		14,688.00	14,688.00	0.00	0.00	0.00	14,688.00	14,688.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
**Total Direct Cost Expenditures		75,604.00	75,604.00	0.00	0.00	0.00	75,604.00	75,604.00
760300	F&A Expenditures	30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
*Total: 76 - F&A and Internal Allocations		30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
**Total Indirect Cost Expenditures		30,826.00	30,826.00	0.00	0.00	0.00	30,826.00	30,826.00
***Total Expenditures		106,430.00	106,430.00	0.00	0.00	0.00	106,430.00	106,430.00

Grant 13G064 - Community Recreation and Conservati
Fund 13G064 - Community Recreation & Conservation

Status: Active
FMGR: Barcelona, Robert J

Type: Cooperative Agreement

PI:	Barcelona, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	G&C #9A 07-APR-2004	CFDA #:	15.916	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UFRMP0	Expend End Date:		IDC Dist To Code:	UFRMRB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	04/07/2004 - 06/30/2004	Rev Account:	530100	Idc Waiver	NO					

Org UFRMRB - PI Robert Barcelona

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,115.00	4,115.00	0.00	0.00	0.00	4,115.00	4,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,134.03	4,134.03	0.00	(4,134.03)	(4,134.03)
613NZ0	Grad Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	485.00	485.00	0.00	(485.00)	(485.00)
*Total: 61 - Salaries and Wages		5,115.00	5,115.00	4,619.03	4,619.03	0.00	495.97	495.97
65YF10	Full Fringe Benefit Distr Expe	430.00	430.00	0.00	0.00	0.00	430.00	430.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	387.99	387.99	0.00	(387.99)	(387.99)
*Total: 65 - Fringe Benefits		430.00	430.00	387.99	387.99	0.00	42.01	42.01
710	Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710020	In-State Travel-Prof Dev	0.00	0.00	251.02	251.02	0.00	(251.02)	(251.02)
7112	Research Supplies	2,748.00	2,748.00	0.00	0.00	0.00	2,748.00	2,748.00
717200	Other Professional Services-General	0.00	0.00	1,060.00	1,060.00	0.00	(1,060.00)	(1,060.00)
*Total: 71 - Support		4,148.00	4,148.00	1,311.02	1,311.02	0.00	2,836.98	2,836.98
**Total Direct Cost Expenditures		9,693.00	9,693.00	6,318.04	6,318.04	0.00	3,374.96	3,374.96
760300	F&A Expenditures	969.00	969.00	631.79	631.79	0.00	337.21	337.21
*Total: 76 - F&A and Internal Allocations		969.00	969.00	631.79	631.79	0.00	337.21	337.21
**Total Indirect Cost Expenditures		969.00	969.00	631.79	631.79	0.00	337.21	337.21
***Total Expenditures		10,662.00	10,662.00	6,949.83	6,949.83	0.00	3,712.17	3,712.17
Revenue								
530100	NH State Programs	0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)
*Total: 53 - Sponsored Programs		0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)
***Total Revenue		0.00	0.00	6,949.83	6,949.83	0.00	(6,949.83)	(6,949.83)

Grant 13G065 - NH Shellfish Program
Fund 13G065 - NH Shellfish Program

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	NH Governor, Office of Energy and Planning		Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NA	CFDA #: 11.419	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	04/07/2004 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	1,191.26	2,467.61	0.00	(2,467.61)	(2,467.61)
611NZ0	Faculty Unallocated Budget(BudOnly)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT		0.00	0.00	2,485.80	5,800.20	0.00	(5,800.20)	(5,800.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,994.00	5,994.00	0.00	0.00	0.00	5,994.00	5,994.00
*Total: 61 - Salaries and Wages			8,494.00	8,494.00	3,677.06	8,267.81	0.00	226.19	226.19
65YF10	Full Fringe Benefit Distr Expe		3,440.00	3,440.00	1,483.36	3,342.61	0.00	97.39	97.39
*Total: 65 - Fringe Benefits			3,440.00	3,440.00	1,483.36	3,342.61	0.00	97.39	97.39
7112	Research Supplies		18,600.00	18,600.00	0.00	0.00	0.00	18,600.00	18,600.00
711200	Research Supplies		0.00	0.00	0.00	17,033.68	0.00	(17,033.68)	(17,033.68)
*Total: 71 - Support			18,600.00	18,600.00	0.00	17,033.68	0.00	1,566.32	1,566.32
**Total Direct Cost Expenditures			30,534.00	30,534.00	5,160.42	28,644.10	0.00	1,889.90	1,889.90
760300	F&A Expenditures		9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
*Total: 76 - F&A and Internal Allocations			9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
**Total Indirect Cost Expenditures			9,466.00	9,466.00	1,599.75	8,879.73	0.00	586.27	586.27
***Total Expenditures			40,000.00	40,000.00	6,760.17	37,523.83	0.00	2,476.17	2,476.17
Revenue									
530100	NH State Programs		0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)
*Total: 53 - Sponsored Programs			0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)
***Total Revenue			0.00	0.00	6,760.17	37,523.83	0.00	(37,523.83)	(37,523.83)

Grant 13G065 - NH Shellfish Program
Fund 15C379 - C/S NH Shellfish Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NA	CFDA #:	11.419	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	04/07/2004 - 06/30/2004	Rev Account:				Idc Waiver	NO		

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	11,057.00	11,057.00	0.00	0.00	0.00	11,057.00	11,057.00
*Total: 61 - Salaries and Wages	11,057.00	11,057.00	0.00	0.00	0.00	11,057.00	11,057.00
65YF10 Full Fringe Benefit Distr Expe	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
*Total: 65 - Fringe Benefits	4,478.00	4,478.00	0.00	0.00	0.00	4,478.00	4,478.00
7112 Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	30,535.00	30,535.00	0.00	0.00	0.00	30,535.00	30,535.00
760300 F&A Expenditures	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
*Total: 76 - F&A and Internal Allocations	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
**Total Indirect Cost Expenditures	9,465.00	9,465.00	0.00	0.00	0.00	9,465.00	9,465.00
***Total Expenditures	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 13G066 - UNH Estuarine Monitoring Activities

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NA CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: URMPJP

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,010.00	3,010.00	0.00	0.00	0.00	3,010.00	3,010.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,867.00	11,867.00	0.00	0.00	0.00	11,867.00	11,867.00
*Total: 61 - Salaries and Wages		14,877.00	14,877.00	0.00	0.00	0.00	14,877.00	14,877.00
65YF10	Full Fringe Benefit Distr Expe	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
*Total: 65 - Fringe Benefits		5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
710	Travel	120.00	120.00	0.00	0.00	0.00	120.00	120.00
7112	Research Supplies	4,526.00	4,526.00	0.00	0.00	0.00	4,526.00	4,526.00
*Total: 71 - Support		4,646.00	4,646.00	0.00	0.00	0.00	4,646.00	4,646.00
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		27,053.00	27,053.00	0.00	0.00	0.00	27,053.00	27,053.00
760300	F&A Expenditures	8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
*Total: 76 - F&A and Internal Allocations		8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
**Total Indirect Cost Expenditures		8,427.00	8,427.00	0.00	0.00	0.00	8,427.00	8,427.00
***Total Expenditures		35,480.00	35,480.00	0.00	0.00	0.00	35,480.00	35,480.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 1166 of 3523

Grant 13G066 - UNH Estuarine Monitoring Activities
Fund 15C380 - C/S UNH Estuarine Monitoring

Status: Active
FMGR: Pennock, Jonathan Rhoads

Type: Cooperative Agreement

PI: Pennock, Jonathan Rhoads
Sponsor: NH Governor, Office of Energy and Planning
Sponsor ID: NA CFDA #: 66.456
Resp Org: URMPJL
FRAGRNT Start/End Date: 04/07/2004 - 03/31/2005

Fund Information

Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Idc Waiver: NO

Org URMPJP - PI Jonathan Pennock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
*Total: 61 - Salaries and Wages		13,040.00	13,040.00	0.00	0.00	0.00	13,040.00	13,040.00
65YF10	Full Fringe Benefit Distr Expe	5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	5,281.00
*Total: 65 - Fringe Benefits		5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	5,281.00
**Total Direct Cost Expenditures		18,321.00	18,321.00	0.00	0.00	0.00	18,321.00	18,321.00
760300	F&A Expenditures	5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
*Total: 76 - F&A and Internal Allocations		5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
**Total Indirect Cost Expenditures		5,680.00	5,680.00	0.00	0.00	0.00	5,680.00	5,680.00
***Total Expenditures		24,001.00	24,001.00	0.00	0.00	0.00	24,001.00	24,001.00

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,437.00	29,437.00	0.00	0.00	0.00	29,437.00	29,437.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10	PAT	0.00	0.00	0.00	206,744.66	0.00	(206,744.66)	(206,744.66)
615NZ0	PAT Unallocated Budget (Bud Only)	218,811.00	218,811.00	0.00	0.00	0.00	218,811.00	218,811.00
617F10	Operating Staff	0.00	0.00	0.00	16,092.00	0.00	(16,092.00)	(16,092.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,232.26	0.00	(22,232.26)	(22,232.26)
61SNSH	Student Labor	0.00	0.00	0.00	1,097.25	0.00	(1,097.25)	(1,097.25)
61SNWS	College Work Study	0.00	0.00	0.00	222.00	0.00	(222.00)	(222.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
*Total: 61 - Salaries and Wages		258,548.00	258,548.00	0.00	258,388.17	0.00	159.83	159.83
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	89,406.00	89,406.00	0.00	85,988.54	0.00	3,417.46	3,417.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,094.94	0.00	(2,094.94)	(2,094.94)
*Total: 65 - Fringe Benefits		89,406.00	89,406.00	0.00	88,083.48	0.00	1,322.52	1,322.52
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	22,500.00	22,500.00	0.00	12,883.68	0.00	9,616.32	9,616.32
710100	Out-of-State Travel	0.00	0.00	0.00	5,507.44	0.00	(5,507.44)	(5,507.44)
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.83	0.00	(193.83)	(193.83)
711000	Purchasing Cards	0.00	0.00	0.00	2,140.38	0.00	(2,140.38)	(2,140.38)
711100	Supplies-General	0.00	0.00	0.00	3,857.36	0.00	(3,857.36)	(3,857.36)
711178	Supplies- Training	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112	Research Supplies	69,992.00	69,172.00	0.00	0.00	0.00	69,992.00	69,172.00
711200	Research Supplies	0.00	0.00	0.00	12,510.57	0.00	(12,510.57)	(12,510.57)
713000	Printing & Copying-General	0.00	0.00	0.00	24,764.21	0.00	(24,764.21)	(24,764.21)
714000	Postage-General	0.00	0.00	0.00	363.42	0.00	(363.42)	(363.42)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,595.96	0.00	(2,595.96)	(2,595.96)
717200	Other Professional Services-General	0.00	0.00	0.00	9,794.87	0.00	(9,794.87)	(9,794.87)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	100,000.00	100,820.00	0.00	111,695.26	0.00	(11,695.26)	(10,875.26)
718000	Telecom-General	0.00	0.00	0.00	448.39	0.00	(448.39)	(448.39)

Grant 13H002 - NH Nutrition Education Plan
Fund 13H002 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXFMDV
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Expend End Date:		IDC Dist To Code:	UXFMVL
Rev Account:	530100		

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	7,486.75	0.00	(7,486.75)	(7,486.75)
*Total: 71 - Support			192,492.00	192,492.00	0.00	195,997.12	0.00	(3,505.12)	(3,505.12)
**Total Direct Cost Expenditures			540,446.00	540,446.00	0.00	542,468.77	0.00	(2,022.77)	(2,022.77)
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
*Total: 76 - F&A and Internal Allocations			140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
**Total Indirect Cost Expenditures			140,516.00	140,516.00	0.00	140,366.92	0.00	149.08	149.08
***Total Expenditures			680,962.00	680,962.00	0.00	682,835.69	0.00	(1,873.69)	(1,873.69)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)
***Total Revenue			0.00	0.00	0.00	682,835.69	0.00	(682,835.69)	(682,835.69)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13H002 - NH Nutrition Education Plan

Status: Active

Type: Contract

Fund 15C259 - NH Nutrition Ed Plan/Cost Share

FMGR: Long, Valerie A

PI: Long, Valerie A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 10.551
 Resp Org: UXFMDV
 FRAGRNT Start/End Date: 10/01/2001 - 09/30/2002

Fund Information

Effective Date: 5/30/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHOF 26.00 %
 IDC Dist To Code: 14ZCLR

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,886.81	0.00	(13,886.81)	(13,886.81)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,140.00	13,140.00	0.00	0.00	0.00	13,140.00	13,140.00
615F10	PAT	0.00	0.00	0.00	4,907.00	0.00	(4,907.00)	(4,907.00)
615NZ0	PAT Unallocated Budget (Bud Only)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
616F10	Extension Educator	0.00	0.00	0.00	70,341.00	0.00	(70,341.00)	(70,341.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	65,380.00	65,380.00	0.00	0.00	0.00	65,380.00	65,380.00
*Total: 61 - Salaries and Wages		102,220.00	102,220.00	0.00	89,134.81	0.00	13,085.19	13,085.19
65YF10	Full Fringe Benefit Distr Expe	36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
*Total: 65 - Fringe Benefits		36,799.00	36,799.00	0.00	33,448.80	0.00	3,350.20	3,350.20
7112	Research Supplies	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
*Total: 71 - Support		3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
**Total Direct Cost Expenditures		142,194.00	142,194.00	0.00	122,583.61	0.00	19,610.39	19,610.39
760300	F&A Expenditures	36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
*Total: 76 - F&A and Internal Allocations		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
**Total Indirect Cost Expenditures		36,970.00	36,970.00	0.00	31,871.73	0.00	5,098.27	5,098.27
***Total Expenditures		179,164.00	179,164.00	0.00	154,455.34	0.00	24,708.66	24,708.66
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	25,068.82	0.00	(25,068.82)	(25,068.82)
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
*Total: 5Z - Transfers In		0.00	0.00	0.00	129,386.52	0.00	(129,386.52)	(129,386.52)
***Total Revenue		0.00	0.00	0.00	154,455.34	0.00	(154,455.34)	(154,455.34)

PI: Nisbet, Jane A

Sponsor: NH Department of Health & Human Services

Sponsor ID: JANUARY 9, 2002 G & C APPROVAL

Resp Org: UFIOD0

FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UCDDJN

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls NHZERO

Equipment Vesting SPONSOR

Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(5,033.92)	1,384.33	0.00	(1,384.33)	(1,384.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,804.00	10,804.00	0.00	0.00	0.00	10,804.00	10,804.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,942.90	3,942.90	0.00	(3,942.90)	(3,942.90)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	34,243.00	34,243.00	0.00	0.00	0.00	34,243.00	34,243.00
615F10	PAT	0.00	0.00	17,326.85	352,212.48	0.00	(352,212.48)	(352,212.48)
615NZ0	PAT Unallocated Budget (Bud Only)	437,955.00	437,955.00	0.00	0.00	0.00	437,955.00	437,955.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617F10	Operating Staff	0.00	0.00	4,642.62	52,252.80	0.00	(52,252.80)	(52,252.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	96,459.00	96,459.00	0.00	0.00	0.00	96,459.00	96,459.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,635.68	23,820.43	0.00	(23,820.43)	(23,820.43)
61SNHO	Student Labor - Overtime	0.00	0.00	12.27	69.27	0.00	(69.27)	(69.27)
61SNSH	Student Labor	0.00	0.00	1,278.00	9,078.00	0.00	(9,078.00)	(9,078.00)
61SNZ0	Student Labor Unallocated(Bud Only)	7,145.00	7,145.00	0.00	0.00	0.00	7,145.00	7,145.00
*Total: 61 - Salaries and Wages		586,606.00	586,606.00	24,804.40	450,820.00	0.00	135,786.00	135,786.00
65YF10	Full Fringe Benefit Distr Expe	199,242.00	199,242.00	6,829.85	161,406.58	0.00	37,835.42	37,835.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	552.60	2,984.05	0.00	(2,984.05)	(2,984.05)
*Total: 65 - Fringe Benefits		199,242.00	199,242.00	7,382.45	164,390.63	0.00	34,851.37	34,851.37
710000	In-State Travel	31,500.00	31,500.00	2,193.80	13,732.84	0.00	17,767.16	17,767.16
710100	Out-of-State Travel	0.00	0.00	59.50	13,338.35	0.00	(13,338.35)	(13,338.35)
710300	Conference Registration Fees	0.00	0.00	0.00	2,321.00	0.00	(2,321.00)	(2,321.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	2,172.00	0.00	(2,172.00)	(2,172.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,490.39	0.00	(2,490.39)	(2,490.39)
711000	Purchasing Cards	0.00	0.00	0.00	1,098.70	0.00	(1,098.70)	(1,098.70)
711100	Supplies-General	0.00	0.00	437.96	10,064.19	0.00	(10,064.19)	(10,064.19)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	3,075.40	0.00	(3,075.40)	(3,075.40)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,327.90	0.00	(2,327.90)	(2,327.90)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	314,002.00	314,002.00	0.00	0.00	0.00	314,002.00	314,002.00
711200	Research Supplies	0.00	0.00	0.00	5,532.43	0.00	(5,532.43)	(5,532.43)

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	JANUARY 9, 2002 G & C APPROVAL	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	01/09/2002 - 06/30/2005	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO
				Approved For Preaward	NO
				Budget Controls	NHZERO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	4,579.73	18,881.29	0.00	(18,881.29)	(18,881.29)
714000	Postage-General	0.00	0.00	738.21	8,811.50	0.00	(8,811.50)	(8,811.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	131.98	0.00	(131.98)	(131.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	427.43	0.00	(427.43)	(427.43)
714020	Postage-Labeling	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,428.57	0.00	(1,428.57)	(1,428.57)
716100	Rentals & Leases-General	24,000.00	24,000.00	0.00	23,295.03	0.00	704.97	704.97
716110	Rentals-Copier	0.00	0.00	0.00	1,099.75	0.00	(1,099.75)	(1,099.75)
716120	Rentals-Property or Room	0.00	0.00	0.00	2,061.00	0.00	(2,061.00)	(2,061.00)
717000	Consulting-General	25,000.00	25,000.00	0.00	2,000.00	0.00	23,000.00	23,000.00
717200	Other Professional Services-General	0.00	0.00	1,886.50	59,305.33	11,083.55	(70,388.88)	(70,388.88)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	306.25	693.75	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	329.36	5,343.79	0.00	(5,343.79)	(5,343.79)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.68	1,056.27	0.00	(1,056.27)	(1,056.27)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	43.11	0.00	(43.11)	(43.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.60	203.41	0.00	(203.41)	(203.41)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	12,567.18	36,587.43	758.57	(37,346.00)	(37,346.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	445.82	0.00	(445.82)	(445.82)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	190.08	0.00	(190.08)	(190.08)
*Total: 71 - Support		394,502.00	394,502.00	22,852.52	230,840.69	12,535.87	151,125.44	151,125.44
730001	Subcontracts 01	780,000.00	780,000.00	0.00	0.00	0.00	780,000.00	780,000.00
730002	Subcontracts 02	0.00	0.00	0.00	133,956.56	16,043.44	(150,000.00)	(150,000.00)
730003	Subcontracts 03	0.00	0.00	14,166.66	145,218.27	0.00	(145,218.27)	(145,218.27)
730004	Subcontracts 04	0.00	0.00	36,011.25	81,011.25	8,984.75	(89,996.00)	(89,996.00)
730005	Subcontracts 05	0.00	0.00	0.00	98,132.36	19,276.64	(117,409.00)	(117,409.00)
730006	Subcontracts 06	0.00	0.00	6,250.00	18,749.99	6,250.01	(25,000.00)	(25,000.00)
*Total: 73 - Subcontracts		780,000.00	780,000.00	56,427.91	477,068.43	50,554.84	252,376.73	252,376.73
**Total Direct Cost Expenditures		1,960,350.00	1,960,350.00	111,467.28	1,323,119.75	63,090.71	574,139.54	574,139.54
760300	F&A Expenditures	339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30

Grant 13H005 - FLEX
Fund 13H005 - Flex - Facilitating Lifespan Excell

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: JANUARY 9, 2002 G & C APPROVAL
Resp Org: UFIOD0
FRAGRNT Start/End Date: 01/09/2002 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30
**Total Indirect Cost Expenditures	339,650.00	339,650.00	15,935.25	244,904.70	0.00	94,745.30	94,745.30
***Total Expenditures	2,300,000.00	2,300,000.00	127,402.53	1,568,024.45	63,090.71	668,884.84	668,884.84
Revenue							
530100 NH State Programs	0.00	0.00	127,402.53	1,568,024.45	0.00	(1,568,024.45)	(1,568,024.45)
*Total: 53 - Sponsored Programs	0.00	0.00	127,402.53	1,568,024.45	0.00	(1,568,024.45)	(1,568,024.45)
560Z00 Other Ed Sales and Services	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 56 - Sales of Educational Activities	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue	0.00	0.00	127,402.53	1,568,774.45	0.00	(1,568,774.45)	(1,568,774.45)

PI:	Jolley, Robert E	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWRJ		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004			Rev Account:	530100				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	41,336.19	0.00	(41,336.19)	(41,336.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	9,248.00	9,248.00	0.00	0.00	0.00	9,248.00	9,248.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,500.02	2,500.02	0.00	(2,500.02)	(2,500.02)
611Q90	Post Doc	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	39,024.00	39,024.00	0.00	0.00	0.00	39,024.00	39,024.00
617F10	Operating Staff	0.00	0.00	260.40	2,498.97	0.00	(2,498.97)	(2,498.97)
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,275.00	5,275.00	0.00	0.00	0.00	5,275.00	5,275.00
*Total: 61 - Salaries and Wages		58,547.00	58,547.00	2,760.42	46,335.18	0.00	12,211.82	12,211.82
65YF10	Full Fringe Benefit Distr Expe	20,054.00	20,054.00	105.46	17,546.88	0.00	2,507.12	2,507.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.00	210.00	0.00	(210.00)	(210.00)
*Total: 65 - Fringe Benefits		20,054.00	20,054.00	315.46	17,756.88	0.00	2,297.12	2,297.12
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710015	In-State Travel-Supervision	0.00	0.00	0.00	202.87	0.00	(202.87)	(202.87)
710100	Out-of-State Travel	0.00	0.00	0.00	272.20	0.00	(272.20)	(272.20)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	5,904.42	0.00	(5,904.42)	(5,904.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,226.30	0.00	(4,226.30)	(4,226.30)
711000	Purchasing Cards	0.00	0.00	0.00	67.41	0.00	(67.41)	(67.41)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,147.15	0.00	(3,147.15)	(3,147.15)
711190	Publications cost	0.00	0.00	0.00	29.99	0.00	(29.99)	(29.99)
7112	Research Supplies	18,337.00	18,337.00	0.00	0.00	0.00	18,337.00	18,337.00
711200	Research Supplies	0.00	0.00	0.00	410.10	0.00	(410.10)	(410.10)
717200	Other Professional Services-General	0.00	0.00	240.00	240.00	0.00	(240.00)	(240.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	48.98	48.98	0.00	(48.98)	(48.98)
*Total: 71 - Support		30,337.00	30,337.00	288.98	16,424.42	0.00	13,912.58	13,912.58
721000	Waivers (Non-Assistantships)	0.00	0.00	0.00	67,176.00	0.00	(67,176.00)	(67,176.00)
721100	Assistantships	172,651.00	172,651.00	0.00	0.00	0.00	172,651.00	172,651.00
722200	Participant Support	55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
722205	Participant Sup-Stipends	0.00	0.00	(3,000.00)	41,000.50	0.00	(41,000.50)	(41,000.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	(6,928.00)	60,075.78	0.00	(60,075.78)	(60,075.78)
*Total: 72 - Student and/or Participant Support		227,651.00	227,651.00	(9,928.00)	168,252.28	0.00	59,398.72	59,398.72

Grant 13H010 - Child Welfare Training
Fund 13H010 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Contract

PI:	Jolley, Robert E		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 93.648	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFSW00		Expend End Date:		IDC Dist To Code:	UFSWRJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/12/2002 - 06/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UFSWRJ - PI Robert Jolley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		336,589.00	336,589.00	(6,563.14)	248,768.76	0.00	87,820.24	87,820.24
760300	F&A Expenditures	8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
*Total: 76 - F&A and Internal Allocations		8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
**Total Indirect Cost Expenditures		8,715.00	8,715.00	269.20	6,441.51	0.00	2,273.49	2,273.49
***Total Expenditures		345,304.00	345,304.00	(6,293.94)	255,210.27	0.00	90,093.73	90,093.73
Revenue								
530100	NH State Programs	0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)
*Total: 53 - Sponsored Programs		0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)
***Total Revenue		0.00	0.00	(6,293.94)	255,210.27	0.00	(255,210.27)	(255,210.27)

Grant 13H010 - Child Welfare Training
Fund 15C276 - Child Welfare Training

Status: Active
FMGR: Jolley, Robert E

Type: Contract

PI: Jolley, Robert E
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.648
Resp Org: UFSW00
FRAGRNT Start/End Date: 07/12/2002 - 06/30/2004

Fund Information

Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UFSWRJ - PI Robert Jolley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	18,944.93	56,386.19	0.00	(56,386.19)	(56,386.19)
611NZ0	Faculty Unallocated Budget(BudOnly)		80,716.00	80,716.00	0.00	0.00	0.00	80,716.00	80,716.00
*Total: 61 - Salaries and Wages			80,716.00	80,716.00	18,944.93	56,386.19	0.00	24,329.81	24,329.81
65YF10	Full Fringe Benefit Distr Expe		25,884.00	25,884.00	7,672.60	22,461.91	0.00	3,422.09	3,422.09
*Total: 65 - Fringe Benefits			25,884.00	25,884.00	7,672.60	22,461.91	0.00	3,422.09	3,422.09
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			106,600.00	106,600.00	26,617.53	78,848.10	0.00	27,751.90	27,751.90
760300	F&A Expenditures		8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
*Total: 76 - F&A and Internal Allocations			8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
**Total Indirect Cost Expenditures			8,528.00	8,528.00	2,129.57	6,308.04	0.00	2,219.96	2,219.96
***Total Expenditures			115,128.00	115,128.00	28,747.10	85,156.14	0.00	29,971.86	29,971.86
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)
*Total: 5Z - Transfers In			0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)
***Total Revenue			0.00	0.00	28,747.08	85,156.10	0.00	(85,156.10)	(85,156.10)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13H011 - Jumpstart: Early Success with Autis

Status: Active

Type: Grant

Fund 13H011 - Jumpstart Early Success with Autism

FMGR: Dillon, Ann E

PI:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDAD
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	13,161.61	0.00	(13,161.61)	(13,161.61)
615NZ0 PAT Unallocated Budget (Bud Only)	12,820.00	12,820.00	0.00	0.00	0.00	12,820.00	12,820.00
617F10 Operating Staff	0.00	0.00	0.00	1,893.06	0.00	(1,893.06)	(1,893.06)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,465.00	2,465.00	0.00	0.00	0.00	2,465.00	2,465.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	715.00	0.00	(715.00)	(715.00)
*Total: 61 - Salaries and Wages	15,285.00	15,285.00	0.00	15,769.67	0.00	(484.67)	(484.67)
65YF10 Full Fringe Benefit Distr Expe	6,038.00	6,038.00	0.00	5,987.73	0.00	50.27	50.27
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	58.63	0.00	(58.63)	(58.63)
*Total: 65 - Fringe Benefits	6,038.00	6,038.00	0.00	6,046.36	0.00	(8.36)	(8.36)
710000 In-State Travel	1,553.00	1,553.00	0.00	1,286.08	0.00	266.92	266.92
710100 Out-of-State Travel	0.00	0.00	0.00	273.50	0.00	(273.50)	(273.50)
710300 Conference Registration Fees	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
711100 Supplies-General	0.00	0.00	0.00	1,652.79	0.00	(1,652.79)	(1,652.79)
7112 Research Supplies	2,850.00	6,040.62	0.00	0.00	0.00	2,850.00	6,040.62
711200 Research Supplies	0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
713000 Printing & Copying-General	0.00	0.00	0.00	2,541.12	0.00	(2,541.12)	(2,541.12)
714000 Postage-General	0.00	0.00	0.00	102.85	0.00	(102.85)	(102.85)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	284.27	0.00	(284.27)	(284.27)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	200.00	200.00	0.00	0.00	0.00	200.00	200.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	433.04	0.00	(433.04)	(433.04)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	95.01	0.00	(95.01)	(95.01)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.47	0.00	(107.47)	(107.47)
*Total: 71 - Support	4,603.00	7,793.62	0.00	7,164.92	0.00	(2,561.92)	628.70
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(8.28)	0.00	8.28	8.28
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(8.28)	0.00	8.28	8.28
**Total Direct Cost Expenditures	25,926.00	29,116.62	0.00	28,972.67	0.00	(3,046.67)	143.95
760300 F&A Expenditures	2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84
*Total: 76 - F&A and Internal Allocations	2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84

Grant 13H011 - Jumpstart: Early Success with Autis
Fund 13H011 - Jumpstart Early Success with Autism

Status: Active
FMGR: Dillon, Ann E

Type: Grant

PI:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	84.181	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDAD	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100			Idc Waiver	NO			

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		2,074.00	2,329.24	0.00	2,318.40	0.00	(244.40)	10.84
***Total Expenditures		28,000.00	31,445.86	0.00	31,291.07	0.00	(3,291.07)	154.79
Revenue								
530100	NH State Programs	0.00	0.00	0.00	31,291.07	0.00	(31,291.07)	(31,291.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	31,291.07	0.00	(31,291.07)	(31,291.07)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
***Total Revenue		0.00	0.00	0.00	31,381.07	0.00	(31,381.07)	(31,381.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13H013 - Maternal and Child Health Epidemiol

Status: Active

Type: Grant

Fund 13H013 - Child Health Epidemiologist

FMGR: Helms, Edgar J

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	12-4-2002	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2003	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	SPONSOR
				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,333.00	49,333.00	0.00	0.00	0.00	49,333.00	49,333.00
*Total: 61 - Salaries and Wages	49,333.00	49,333.00	0.00	0.00	0.00	49,333.00	49,333.00
65YF10 Full Fringe Benefit Distr Expe	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
*Total: 65 - Fringe Benefits	15,313.00	15,313.00	0.00	0.00	0.00	15,313.00	15,313.00
710 Travel	4,754.00	4,754.00	0.00	0.00	0.00	4,754.00	4,754.00
710130 Out-of-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	52.43	0.00	(52.43)	(52.43)
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200 Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
*Total: 71 - Support	5,354.00	5,354.00	0.00	789.93	0.00	4,564.07	4,564.07
**Total Direct Cost Expenditures	70,000.00	70,000.00	0.00	789.93	0.00	69,210.07	69,210.07
760300 F&A Expenditures	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
*Total: 76 - F&A and Internal Allocations	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
**Total Indirect Cost Expenditures	10,500.00	10,500.00	0.00	118.48	0.00	10,381.52	10,381.52
***Total Expenditures	80,500.00	80,500.00	0.00	908.41	0.00	79,591.59	79,591.59
Revenue							
530100 NH State Programs	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)
***Total Revenue	0.00	0.00	0.00	908.41	0.00	(908.41)	(908.41)

Grant 13H013 - Maternal and Child Health Epidemiol
Fund 15C295 - Epidemiologist - Cost Sharing

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 12-4-2002 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
*Total: 65 - Fringe Benefits		9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
**Total Direct Cost Expenditures		33,312.00	33,312.00	0.00	0.00	0.00	33,312.00	33,312.00
***Total Expenditures		33,312.00	33,312.00	0.00	0.00	0.00	33,312.00	33,312.00

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:	530100				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,715.00	0.00	(3,715.00)	(3,715.00)
615F10	PAT	0.00	0.00	0.00	190,222.69	0.00	(190,222.69)	(190,222.69)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	0.00	235,220.00	0.00	0.00	0.00	0.00	235,220.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,285.01	0.00	(3,285.01)	(3,285.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,934.00	0.00	(25,934.00)	(25,934.00)
61SNSH	Student Labor	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	19,000.00	0.00	0.00	0.00	0.00	19,000.00
*Total: 61 - Salaries and Wages		0.00	261,220.00	0.00	223,224.20	0.00	(223,224.20)	37,995.80
65YF10	Full Fringe Benefit Distr Expe	0.00	95,044.00	0.00	75,703.47	0.00	(75,703.47)	19,340.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,738.25	0.00	(2,738.25)	(2,738.25)
*Total: 65 - Fringe Benefits		0.00	95,044.00	0.00	78,441.72	0.00	(78,441.72)	16,602.28
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710000	In-State Travel	0.00	0.00	0.00	9,264.52	0.00	(9,264.52)	(9,264.52)
710100	Out-of-State Travel	0.00	0.00	0.00	8,216.38	0.00	(8,216.38)	(8,216.38)
710300	Conference Registration Fees	0.00	0.00	0.00	1,218.00	0.00	(1,218.00)	(1,218.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	193.97	0.00	(193.97)	(193.97)
711000	Purchasing Cards	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7111	Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
711100	Supplies-General	0.00	0.00	0.00	8,699.00	0.00	(8,699.00)	(8,699.00)
7112	Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200	Research Supplies	0.00	0.00	0.00	11,609.00	0.00	(11,609.00)	(11,609.00)
713000	Printing & Copying-General	0.00	0.00	0.00	9,742.38	0.00	(9,742.38)	(9,742.38)
714000	Postage-General	0.00	0.00	0.00	621.14	0.00	(621.14)	(621.14)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
717200	Other Professional Services-General	0.00	0.00	0.00	6,282.00	0.00	(6,282.00)	(6,282.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	140,000.00	190,000.00	0.00	189,999.74	0.00	(49,999.74)	0.26
718000	Telecom-General	0.00	0.00	0.00	289.60	0.00	(289.60)	(289.60)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,314.42	0.00	(1,314.42)	(1,314.42)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	(120.30)	0.00	120.30	120.30
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,026.92	0.00	(1,026.92)	(1,026.92)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 13H015 - NH Nutrition Education Plan FY03

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFMVL - Pi Valerie Long

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	196,000.00	261,000.00	0.00	250,989.17	0.00	(54,989.17)	10,010.83
**Total Direct Cost Expenditures	196,000.00	617,264.00	0.00	552,655.09	0.00	(356,655.09)	64,608.91
760300 F&A Expenditures	50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
*Total: 76 - F&A and Internal Allocations	50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
**Total Indirect Cost Expenditures	50,960.00	160,489.00	0.00	143,066.28	0.00	(92,106.28)	17,422.72
***Total Expenditures	246,960.00	777,753.00	0.00	695,721.37	0.00	(448,761.37)	82,031.63
Revenue							
530100 NH State Programs	0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)
***Total Revenue	0.00	0.00	0.00	695,721.37	0.00	(695,721.37)	(695,721.37)

PI:	Long, Valerie A	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/16/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.551	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	440.65	0.00	(440.65)	(440.65)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	440.65	0.00	(440.65)	(440.65)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	178.42	0.00	(178.42)	(178.42)
**Total Direct Cost Expenditures	0.00	0.00	0.00	619.07	0.00	(619.07)	(619.07)
***Total Expenditures	0.00	0.00	0.00	619.07	0.00	(619.07)	(619.07)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls NHZERO
Equipment Vesting SPONSOR
Idc Waiver NO

Org UXFMDV - Family Development

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,050.89	0.00	(3,050.89)	(3,050.89)
616F10	Extension Educator		0.00	0.00	0.00	2,488.45	0.00	(2,488.45)	(2,488.45)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,539.34	0.00	(5,539.34)	(5,539.34)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	2,243.42	0.00	(2,243.42)	(2,243.42)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	2,243.42	0.00	(2,243.42)	(2,243.42)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,782.76	0.00	(7,782.76)	(7,782.76)
***Total Expenditures			0.00	0.00	0.00	7,782.76	0.00	(7,782.76)	(7,782.76)

Grant 13H015 - NH Nutrition Education Plan FY03
Fund 15C320 - NH Nutrition Education Plan

Status: Active
FMGR: Long, Valerie A

Type: Contract

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information
Effective Date: 5/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHZERO
SPONSOR
NO

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	10,046.00	0.00	(10,046.00)	(10,046.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		156,926.00	156,926.00	0.00	0.00	0.00	156,926.00	156,926.00
615F10	PAT		0.00	0.00	0.00	12,255.25	0.00	(12,255.25)	(12,255.25)
616F10	Extension Educator		0.00	0.00	0.00	126,965.06	0.00	(126,965.06)	(126,965.06)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		55,000.00	55,000.00	0.00	0.00	0.00	55,000.00	55,000.00
*Total: 61 - Salaries and Wages			211,926.00	211,926.00	0.00	149,266.31	0.00	62,659.69	62,659.69
65YF10	Full Fringe Benefit Distr Expe		161,038.00	161,038.00	0.00	59,195.77	0.00	101,842.23	101,842.23
*Total: 65 - Fringe Benefits			161,038.00	161,038.00	0.00	59,195.77	0.00	101,842.23	101,842.23
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			372,964.00	372,964.00	0.00	208,462.08	0.00	164,501.92	164,501.92
760300	F&A Expenditures		96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
*Total: 76 - F&A and Internal Allocations			96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
**Total Indirect Cost Expenditures			96,971.00	96,971.00	0.00	0.00	0.00	96,971.00	96,971.00
***Total Expenditures			469,935.00	469,935.00	0.00	208,462.08	0.00	261,472.92	261,472.92
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)
*Total: 5Z - Transfers In			0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)
***Total Revenue			0.00	0.00	0.00	208,462.08	0.00	(208,462.08)	(208,462.08)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13H018 - Family Lifeskills Program

Status: Active

Type: Contract

Fund 13H018 - Family Lifeskills Program

FMGR: Knight, Suzann Enzian

PI: Knight, Suzann Enzian
Sponsor: NH Department of Health & Human Services
Sponsor ID: NONE CFDA #: 93.558
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UXFMSK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFMDV - Family Development

[illegible]

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, Suzann Enzian

Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	55,709.59	474,438.14	0.00	(474,438.14)	(474,438.14)
615NZ0	PAT Unallocated Budget (Bud Only)	574,727.00	574,727.00	0.00	0.00	0.00	574,727.00	574,727.00
616F10	Extension Educator	0.00	0.00	6,533.54	55,378.72	0.00	(55,378.72)	(55,378.72)
617F10	Operating Staff	0.00	0.00	4,945.92	4,945.92	0.00	(4,945.92)	(4,945.92)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	894.10	4,401.70	0.00	(4,401.70)	(4,401.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	709.75	1,583.00	0.00	(1,583.00)	(1,583.00)
*Total: 61 - Salaries and Wages		574,727.00	574,727.00	68,792.90	540,747.48	0.00	33,979.52	33,979.52
65YF10	Full Fringe Benefit Distr Expe	232,764.00	232,764.00	27,126.45	216,493.75	0.00	16,270.25	16,270.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	134.71	502.67	0.00	(502.67)	(502.67)
*Total: 65 - Fringe Benefits		232,764.00	232,764.00	27,261.16	216,996.42	0.00	15,767.58	15,767.58
710	Travel	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
710000	In-State Travel	0.00	0.00	5,229.62	24,698.27	0.00	(24,698.27)	(24,698.27)
710300	Conference Registration Fees	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
711000	Purchasing Cards	0.00	0.00	16.03	477.68	0.00	(477.68)	(477.68)
711100	Supplies-General	0.00	0.00	15.96	91.91	0.00	(91.91)	(91.91)
7112	Research Supplies	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
711200	Research Supplies	0.00	0.00	856.75	15,228.26	0.00	(15,228.26)	(15,228.26)
713000	Printing & Copying-General	0.00	0.00	610.57	11,432.71	0.00	(11,432.71)	(11,432.71)
714000	Postage-General	0.00	0.00	14.65	81.88	0.00	(81.88)	(81.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	86.50	0.00	(86.50)	(86.50)
716100	Rentals & Leases-General	0.00	0.00	1,085.00	3,182.20	240.00	(3,422.20)	(3,422.20)
717000	Consulting-General	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200	Other Professional Services-General	0.00	0.00	380.00	5,575.00	0.00	(5,575.00)	(5,575.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
718000	Telecom-General	0.00	0.00	2.35	91.69	0.00	(91.69)	(91.69)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	436.85	4,601.87	0.00	(4,601.87)	(4,601.87)
718014	Telecom-Telephone Equipment	0.00	0.00	55.23	372.33	0.00	(372.33)	(372.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	341.95	1,740.11	0.00	(1,740.11)	(1,740.11)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	116.81	171.59	0.00	(171.59)	(171.59)
719200	Employee Recruiting-General	0.00	0.00	0.00	301.39	0.00	(301.39)	(301.39)
*Total: 71 - Support		73,100.00	73,100.00	9,161.77	68,703.39	240.00	4,156.61	4,156.61

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, SuzannENZIAN

Type: Contract

PI:	Knight, SuzannENZIAN	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	93.558	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100			Idc Waiver	NO			

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		880,591.00	880,591.00	105,215.83	826,447.29	240.00	53,903.71	53,903.71
760300	F&A Expenditures	88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26
*Total: 76 - F&A and Internal Allocations		88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26
**Total Indirect Cost Expenditures		88,059.00	88,059.00	10,521.61	82,644.74	0.00	5,414.26	5,414.26
***Total Expenditures		968,650.00	968,650.00	115,737.44	909,092.03	240.00	59,317.97	59,317.97
Revenue								
530100	NH State Programs	0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)
*Total: 53 - Sponsored Programs		0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)
***Total Revenue		0.00	0.00	115,737.44	909,092.03	0.00	(909,092.03)	(909,092.03)

Grant 13H018 - Family Lifeskills Program
Fund 13H018 - Family Lifeskills Program

Status: Active
FMGR: Knight, SuzannENZIAN
Type: Contract

PI:	Knight, SuzannENZIAN	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	93.558	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100			Idc Waiver	NO			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	524.88	524.88	0.00	(524.88)	(524.88)
616F10	Extension Educator	0.00	0.00	0.00	4,439.88	0.00	(4,439.88)	(4,439.88)
*Total: 61 - Salaries and Wages		0.00	0.00	524.88	4,964.76	0.00	(4,964.76)	(4,964.76)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	212.58	2,010.72	0.00	(2,010.72)	(2,010.72)
*Total: 65 - Fringe Benefits		0.00	0.00	212.58	2,010.72	0.00	(2,010.72)	(2,010.72)
**Total Direct Cost Expenditures		0.00	0.00	737.46	6,975.48	0.00	(6,975.48)	(6,975.48)
760300	F&A Expenditures	0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
**Total Indirect Cost Expenditures		0.00	0.00	73.75	697.57	0.00	(697.57)	(697.57)
***Total Expenditures		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
Revenue								
530100	NH State Programs	0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
*Total: 53 - Sponsored Programs		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)
***Total Revenue		0.00	0.00	811.21	7,673.05	0.00	(7,673.05)	(7,673.05)

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 12-4-2002 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	5,236.65	36,095.46	0.00	(36,095.46)	(36,095.46)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,800.00	51,800.00	0.00	0.00	0.00	51,800.00	51,800.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	(15,704.00)	0.00	0.00	0.00	0.00	(15,704.00)
*Total: 61 - Salaries and Wages		51,800.00	36,096.00	5,236.65	36,095.46	0.00	15,704.54	0.54
65YF10	Full Fringe Benefit Distr Expe	15,814.00	14,619.00	2,113.35	14,611.12	0.00	1,202.88	7.88
*Total: 65 - Fringe Benefits		15,814.00	14,619.00	2,113.35	14,611.12	0.00	1,202.88	7.88
710	Travel	2,386.00	1,173.00	0.00	0.00	0.00	2,386.00	1,173.00
710130	Out-of-State Travel-Searches	0.00	0.00	0.00	122.33	0.00	(122.33)	(122.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,050.27	0.00	(1,050.27)	(1,050.27)
7112	Research Supplies	0.00	18,112.00	0.00	0.00	0.00	0.00	18,112.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	36.78	0.00	(36.78)	(36.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	106.88	0.00	(106.88)	(106.88)
*Total: 71 - Support		2,386.00	19,285.00	0.00	1,316.26	0.00	1,069.74	17,968.74
722205	Participant Sup-Stipends	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		70,000.00	70,000.00	7,350.00	52,022.84	0.00	17,977.16	17,977.16
760300	F&A Expenditures	10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
*Total: 76 - F&A and Internal Allocations		10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
**Total Indirect Cost Expenditures		10,500.00	10,500.00	1,102.50	7,803.42	0.00	2,696.58	2,696.58
***Total Expenditures		80,500.00	80,500.00	8,452.50	59,826.26	0.00	20,673.74	20,673.74
Revenue								
530100	NH State Programs	0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)
*Total: 53 - Sponsored Programs		0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)
***Total Revenue		0.00	0.00	8,452.50	59,826.26	0.00	(59,826.26)	(59,826.26)

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 12-4-2002 CFDA #: 93.994
Resp Org: UFIHPP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,147.59	5,147.59	0.00	(5,147.59)	(5,147.59)
611F60	Faculty NTT Research	0.00	0.00	15,469.53	15,469.53	0.00	(15,469.53)	(15,469.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 61 - Salaries and Wages		24,000.00	24,000.00	20,617.12	20,617.12	0.00	3,382.88	3,382.88
65YF10	Full Fringe Benefit Distr Expe	9,312.00	9,312.00	8,346.77	8,346.77	0.00	965.23	965.23
*Total: 65 - Fringe Benefits		9,312.00	9,312.00	8,346.77	8,346.77	0.00	965.23	965.23
**Total Direct Cost Expenditures		33,312.00	33,312.00	28,963.89	28,963.89	0.00	4,348.11	4,348.11
760300	F&A Expenditures	0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
**Total Indirect Cost Expenditures		0.00	0.00	4,344.57	4,344.57	0.00	(4,344.57)	(4,344.57)
***Total Expenditures		33,312.00	33,312.00	33,308.46	33,308.46	0.00	3.54	3.54
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)
*Total: 5Z - Transfers In		0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)
***Total Revenue		0.00	0.00	33,311.66	33,311.66	0.00	(33,311.66)	(33,311.66)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13H021 - Nursing Transition Commnty WRAP

Status: Active

Type: Cooperative Agreement

Fund 13H021 - Nursing Transition (Comm WRAP)

FMGR: Nisbet, Jane A

PI: Nisbet, Jane A
 Sponsor: NH Department of Health & Human Services
 Sponsor ID: CFDA #: 93.779
 Resp Org: UCIOD0
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC26 26.00 %
 IDC Dist To Code: UCDDJN

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	6,795.79	6,795.79	0.00	(6,795.79)	(6,795.79)
615F10	PAT		0.00	0.00	5,053.84	57,918.69	0.00	(57,918.69)	(57,918.69)
615NZ0	PAT Unallocated Budget (Bud Only)		89,500.00	89,500.00	0.00	0.00	0.00	89,500.00	89,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages			89,500.00	89,500.00	11,849.63	65,514.48	0.00	23,985.52	23,985.52
65YF10	Full Fringe Benefit Distr Expe		36,248.00	36,248.00	4,788.85	26,199.11	0.00	10,048.89	10,048.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits			36,248.00	36,248.00	4,788.85	26,266.31	0.00	9,981.69	9,981.69
710	Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710000	In-State Travel		0.00	0.00	0.00	86.40	0.00	(86.40)	(86.40)
710100	Out-of-State Travel		0.00	0.00	0.00	3,434.53	0.00	(3,434.53)	(3,434.53)
710300	Conference Registration Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710310	Workshop Registration Fees		0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
711100	Supplies-General		0.00	0.00	729.45	2,235.85	0.00	(2,235.85)	(2,235.85)
7112	Research Supplies		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General		0.00	0.00	70.00	770.00	0.00	(770.00)	(770.00)
714000	Postage-General		0.00	0.00	0.00	345.77	0.00	(345.77)	(345.77)
716024	Maint & Repairs-Custodial Services		0.00	0.00	250.00	500.00	0.00	(500.00)	(500.00)
716100	Rentals & Leases-General		0.00	0.00	1,595.67	3,595.67	0.00	(3,595.67)	(3,595.67)
717200	Other Professional Services-General		0.00	0.00	0.00	4,862.00	0.00	(4,862.00)	(4,862.00)
718000	Telecom-General		0.00	0.00	105.28	552.02	0.00	(552.02)	(552.02)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	2,074.54	2,396.98	0.00	(2,396.98)	(2,396.98)
719100	Membership Dues & Fees		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support			20,000.00	20,000.00	4,864.94	20,009.22	0.00	(9.22)	(9.22)
**Total Direct Cost Expenditures			145,748.00	145,748.00	21,503.42	111,790.01	0.00	33,957.99	33,957.99
760300	F&A Expenditures		37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
*Total: 76 - F&A and Internal Allocations			37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
**Total Indirect Cost Expenditures			37,894.00	37,894.00	5,590.86	29,065.31	0.00	8,828.69	8,828.69
***Total Expenditures			183,642.00	183,642.00	27,094.28	140,855.32	0.00	42,786.68	42,786.68

Grant 13H021 - Nursing Transition Commnty WRAP
Fund 13H021 - Nursing Transition (Comm WRAP)

Status: Active
FMGR: Nisbet, Jane A

Type: Cooperative Agreement

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC26 26.00 %
Expend End Date:		IDC Dist To Code:	UCDDJN
Rev Account:	530100		

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)
*Total: 53 - Sponsored Programs		0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)
***Total Revenue		0.00	0.00	27,094.28	140,855.32	0.00	(140,855.32)	(140,855.32)

PI: Sullivan, Judith A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 850832 CFDA #: 93.268
Resp Org: UFNURS
FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UFNUJS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFNUJS - PI Judith Sullivan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613NZ0	Grad Unallocated Budget (Bud Only)		9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
*Total: 61 - Salaries and Wages			18,600.00	18,600.00	0.00	1,350.00	0.00	17,250.00	17,250.00
65YF10	Full Fringe Benefit Distr Expe		1,160.00	1,160.00	0.00	0.00	0.00	1,160.00	1,160.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits			1,160.00	1,160.00	0.00	113.40	0.00	1,046.60	1,046.60
710	Travel		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 71 - Support			2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
**Total Direct Cost Expenditures			22,220.00	22,220.00	0.00	1,463.40	0.00	20,756.60	20,756.60
760300	F&A Expenditures		1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
*Total: 76 - F&A and Internal Allocations			1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
**Total Indirect Cost Expenditures			1,780.00	1,780.00	0.00	117.07	0.00	1,662.93	1,662.93
***Total Expenditures			24,000.00	24,000.00	0.00	1,580.47	0.00	22,419.53	22,419.53
Revenue									
530100	NH State Programs		0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)
***Total Revenue			0.00	0.00	0.00	1,580.47	0.00	(1,580.47)	(1,580.47)

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	16,753.05	95,754.86	0.00	(95,754.86)	(95,754.86)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(114,743.00)	0.00	0.00	0.00	0.00	(114,743.00)
613NZ0	Grad Unallocated Budget (Bud Only)	13,075.00	6,250.00	0.00	0.00	0.00	13,075.00	6,250.00
615F10	PAT	0.00	0.00	2,765.25	11,949.83	0.00	(11,949.83)	(11,949.83)
615NZ0	PAT Unallocated Budget (Bud Only)	357,449.00	289,963.00	0.00	0.00	0.00	357,449.00	289,963.00
*Total: 61 - Salaries and Wages		370,524.00	181,470.00	19,518.30	107,704.69	0.00	262,819.31	73,765.31
65YF10	Full Fringe Benefit Distr Expe	144,767.00	70,964.00	7,877.07	43,592.62	0.00	101,174.38	27,371.38
*Total: 65 - Fringe Benefits		144,767.00	70,964.00	7,877.07	43,592.62	0.00	101,174.38	27,371.38
710	Travel	11,077.00	5,077.00	0.00	0.00	0.00	11,077.00	5,077.00
710020	In-State Travel-Prof Dev	0.00	0.00	180.77	1,370.19	0.00	(1,370.19)	(1,370.19)
710300	Conference Registration Fees	0.00	0.00	(125.00)	990.00	0.00	(990.00)	(990.00)
711100	Supplies-General	0.00	0.00	570.02	911.22	0.00	(911.22)	(911.22)
711102	Supplies-Central Stores	0.00	0.00	0.00	76.71	0.00	(76.71)	(76.71)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	218.40	218.40	0.00	(218.40)	(218.40)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	98.95	0.00	(98.95)	(98.95)
711186	Operating supplies	0.00	0.00	0.00	220.10	0.00	(220.10)	(220.10)
7112	Research Supplies	8,717.00	4,160.00	0.00	0.00	0.00	8,717.00	4,160.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	7.11	0.00	(7.11)	(7.11)
716100	Rentals & Leases-General	0.00	0.00	0.00	542.50	0.00	(542.50)	(542.50)
717000	Consulting-General	65,075.00	40,000.00	0.00	0.00	0.00	65,075.00	40,000.00
717200	Other Professional Services-General	0.00	0.00	24,910.00	33,410.00	90.00	(33,500.00)	(33,500.00)
718000	Telecom-General	0.00	0.00	0.00	77.23	0.00	(77.23)	(77.23)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	190.17	1,426.91	0.00	(1,426.91)	(1,426.91)
718006	Telecom-Cellular Phones	0.00	0.00	56.64	276.52	0.00	(276.52)	(276.52)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	249.81	0.00	(249.81)	(249.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.94	384.14	0.00	(384.14)	(384.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	28.22	78.53	0.00	(78.53)	(78.53)
719100	Membership Dues & Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
*Total: 71 - Support		84,869.00	49,237.00	26,176.16	40,463.32	90.00	44,315.68	8,683.68
721100	Assistantships	8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00
*Total: 72 - Student and/or Participant Support		8,536.00	4,086.00	0.00	0.00	0.00	8,536.00	4,086.00

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H023 - NH Health Policy & Practice Inst

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Rev Account:	530100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		608,696.00	305,757.00	53,571.53	191,760.63	90.00	416,845.37	113,906.37
760300	F&A Expenditures	91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
*Total: 76 - F&A and Internal Allocations		91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
**Total Indirect Cost Expenditures		91,304.00	45,863.00	8,035.74	28,764.20	0.00	62,539.80	17,098.80
***Total Expenditures		700,000.00	351,620.00	61,607.27	220,524.83	90.00	479,385.17	131,005.17
Revenue								
530100	NH State Programs	0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)
*Total: 53 - Sponsored Programs		0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)
***Total Revenue		0.00	0.00	61,607.27	220,524.83	0.00	(220,524.83)	(220,524.83)

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 93.778
Resp Org: UFIHPP
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2005

Fund Information

Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC15	15.00 %
IDC Dist To Code:	UFDOEH	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	114,743.00	0.00	0.00	0.00	0.00	114,743.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,825.00	0.00	0.00	0.00	0.00	6,825.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,486.00	0.00	0.00	0.00	0.00	67,486.00
*Total: 61 - Salaries and Wages		0.00	189,054.00	0.00	0.00	0.00	0.00	189,054.00
65YF10	Full Fringe Benefit Distr Expe	0.00	73,803.00	0.00	0.00	0.00	0.00	73,803.00
*Total: 65 - Fringe Benefits		0.00	73,803.00	0.00	0.00	0.00	0.00	73,803.00
710	Travel	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	759.80	0.00	(759.80)	(759.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	1,008.30	1,008.30	0.00	(1,008.30)	(1,008.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	4,557.00	0.00	0.00	0.00	0.00	4,557.00
717000	Consulting-General	0.00	25,075.00	0.00	0.00	0.00	0.00	25,075.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718006	Telecom-Cellular Phones	0.00	0.00	51.55	51.55	0.00	(51.55)	(51.55)
*Total: 71 - Support		0.00	35,632.00	1,059.85	1,819.65	0.00	(1,819.65)	33,812.35
721100	Assistantships	0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
*Total: 72 - Student and/or Participant Support		0.00	4,450.00	0.00	0.00	0.00	0.00	4,450.00
**Total Direct Cost Expenditures		0.00	302,939.00	1,059.85	1,819.65	0.00	(1,819.65)	301,119.35
760300	F&A Expenditures	0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
*Total: 76 - F&A and Internal Allocations		0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
**Total Indirect Cost Expenditures		0.00	45,441.00	158.98	272.94	0.00	(272.94)	45,168.06
***Total Expenditures		0.00	348,380.00	1,218.83	2,092.59	0.00	(2,092.59)	346,287.41
Revenue								

Grant 13H023 - NH Health Policy & Practice Inst
Fund 13H028 - NH Institute Health Policy Practice

Status: Active
FMGR: Helms, Edgar J

Type: Contract

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 93.778	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	08/13/2003 - 06/30/2005	Rev Account:	530100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)
*Total: 53 - Sponsored Programs		0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)
***Total Revenue		0.00	0.00	1,218.83	2,092.59	0.00	(2,092.59)	(2,092.59)

PI: Nisbet, Jane A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 11/19/03 G&C APPROVAL CFDA #: 84.235
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC12 12.00 %
IDC Dist To Code: UCDDJN

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver YES

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	235.26	0.00	(235.26)	(235.26)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	95.28	0.00	(95.28)	(95.28)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	95.28	0.00	(95.28)	(95.28)
**Total Direct Cost Expenditures		0.00	0.00	0.00	330.54	0.00	(330.54)	(330.54)
760300	F&A Expenditures	0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	39.66	0.00	(39.66)	(39.66)
***Total Expenditures		0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)
***Total Revenue		0.00	0.00	0.00	370.20	0.00	(370.20)	(370.20)

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	11/19/03 G&C APPROVAL	CFDA #:	84.235	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Idc Waiver	YES					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	741.47	4,603.33	0.00	(4,603.33)	(4,603.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	5,172.99	0.00	(5,172.99)	(5,172.99)
615F10	PAT	0.00	0.00	767.12	79,144.23	0.00	(79,144.23)	(79,144.23)
615NZ0	PAT Unallocated Budget (Bud Only)	57,032.00	57,032.00	0.00	0.00	0.00	57,032.00	57,032.00
617F10	Operating Staff	0.00	0.00	1,575.84	16,281.28	0.00	(16,281.28)	(16,281.28)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,858.00	31,858.00	0.00	0.00	0.00	31,858.00	31,858.00
617PLG	Operating Staff-Longevity	0.00	0.00	14.56	61.36	0.00	(61.36)	(61.36)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,874.80	0.00	(6,874.80)	(6,874.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		101,063.00	101,063.00	3,098.99	112,163.99	0.00	(11,100.99)	(11,100.99)
65YF10	Full Fringe Benefit Distr Expe	37,023.00	37,023.00	1,244.78	40,507.37	0.00	(3,484.37)	(3,484.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1.23	1,019.38	0.00	(1,019.38)	(1,019.38)
*Total: 65 - Fringe Benefits		37,023.00	37,023.00	1,246.01	41,526.75	0.00	(4,503.75)	(4,503.75)
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	0.00	3,742.74	0.00	(3,742.74)	(3,742.74)
710100	Out-of-State Travel	0.00	0.00	0.00	6,170.50	0.00	(6,170.50)	(6,170.50)
710300	Conference Registration Fees	0.00	0.00	0.00	906.00	0.00	(906.00)	(906.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
711100	Supplies-General	0.00	0.00	0.00	5,327.58	0.00	(5,327.58)	(5,327.58)
7112	Research Supplies	44,343.00	44,343.00	0.00	0.00	0.00	44,343.00	44,343.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,092.38	0.00	(2,092.38)	(2,092.38)
714000	Postage-General	0.00	0.00	0.00	1,223.51	0.00	(1,223.51)	(1,223.51)
717200	Other Professional Services-General	0.00	0.00	0.00	14,311.83	0.00	(14,311.83)	(14,311.83)
718000	Telecom-General	0.00	0.00	0.00	275.65	0.00	(275.65)	(275.65)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,192.84	0.00	(2,192.84)	(2,192.84)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	830.27	0.00	(830.27)	(830.27)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	471.12	0.00	(471.12)	(471.12)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,591.43	0.00	(4,591.43)	(4,591.43)
*Total: 71 - Support		53,343.00	53,343.00	0.00	42,540.85	0.00	10,802.15	10,802.15
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	11/19/03 G&C APPROVAL	CFDA #:	84.235	Term Date:		IDC Rate Code:	IDC12	12.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Budget Controls	NHTEN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530100			Equipment Vesting	SPONSOR
							Idc Waiver	YES

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	196,429.00	196,429.00	4,345.00	196,231.59	0.00	197.41	197.41
760300 F&A Expenditures	23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
*Total: 76 - F&A and Internal Allocations	23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
**Total Indirect Cost Expenditures	23,571.00	23,571.00	521.41	23,547.69	0.00	23.31	23.31
***Total Expenditures	220,000.00	220,000.00	4,866.41	219,779.28	0.00	220.72	220.72
Revenue							
530100 NH State Programs	0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)
*Total: 53 - Sponsored Programs	0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)
***Total Revenue	0.00	0.00	4,866.41	219,779.28	0.00	(219,779.28)	(219,779.28)

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	11/19/03 G&C APPROVAL	CFDA #:	84.235	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Idc Waiver	YES					

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	(8.43)	0.00	8.43	8.43
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	(8.43)	0.00	8.43	8.43
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	(3.41)	0.00	3.41	3.41
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	(3.41)	0.00	3.41	3.41
**Total Direct Cost Expenditures		0.00	0.00	0.00	(11.84)	0.00	11.84	11.84
760300	F&A Expenditures	0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(1.42)	0.00	1.42	1.42
***Total Expenditures		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
Revenue								
530100	NH State Programs	0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26
***Total Revenue		0.00	0.00	0.00	(13.26)	0.00	13.26	13.26

Grant 13H024 - 2003-04 IOD Core Support
Fund 13H024 - IOD Core Program Support FY04

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	11/19/03 G&C APPROVAL	CFDA #:	84.235	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100	Idc Waiver	YES					

Org UCIOD0 - Institute on Disability

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	62.88	0.00	(62.88)	(62.88)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	62.88	0.00	(62.88)	(62.88)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	25.47	0.00	(25.47)	(25.47)
**Total Direct Cost Expenditures		0.00	0.00	0.00	88.35	0.00	(88.35)	(88.35)
760300	F&A Expenditures	0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	10.61	0.00	(10.61)	(10.61)
***Total Expenditures		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)
***Total Revenue		0.00	0.00	0.00	98.96	0.00	(98.96)	(98.96)

PI: Dillon, Ann E
Sponsor: NH Department of Health & Human Services
Sponsor ID: CFDA #: 84.181
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDAD

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
NHTEN
SPONSOR
NO

Org UCDDAD - PI Ann Dillon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,685.12	11,795.87	0.00	(11,795.87)	(11,795.87)
615NZ0	PAT Unallocated Budget (Bud Only)	15,605.00	15,605.00	0.00	0.00	0.00	15,605.00	15,605.00
*Total: 61 - Salaries and Wages		15,605.00	15,605.00	1,685.12	11,795.87	0.00	3,809.13	3,809.13
65YF10	Full Fringe Benefit Distr Expe	6,320.00	6,320.00	680.07	4,774.90	0.00	1,545.10	1,545.10
*Total: 65 - Fringe Benefits		6,320.00	6,320.00	680.07	4,774.90	0.00	1,545.10	1,545.10
710	Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000	In-State Travel	0.00	0.00	0.00	381.89	0.00	(381.89)	(381.89)
710300	Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	18.00	256.45	0.00	(256.45)	(256.45)
7112	Research Supplies	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
713000	Printing & Copying-General	0.00	0.00	7.50	325.37	0.00	(325.37)	(325.37)
714000	Postage-General	0.00	0.00	30.73	46.47	0.00	(46.47)	(46.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.37	61.39	0.00	(61.39)	(61.39)
718016	Telecom-Usage (Tolls)	0.00	0.00	12.19	20.95	0.00	(20.95)	(20.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	251.26	0.00	(251.26)	(251.26)
*Total: 71 - Support		4,000.00	4,000.00	92.79	1,363.78	0.00	2,636.22	2,636.22
**Total Direct Cost Expenditures		25,925.00	25,925.00	2,457.98	17,934.55	0.00	7,990.45	7,990.45
760300	F&A Expenditures	2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
*Total: 76 - F&A and Internal Allocations		2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
**Total Indirect Cost Expenditures		2,074.00	2,074.00	196.65	1,434.84	0.00	639.16	639.16
***Total Expenditures		27,999.00	27,999.00	2,654.63	19,369.39	0.00	8,629.61	8,629.61
Revenue								
530100	NH State Programs	0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)
*Total: 53 - Sponsored Programs		0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)
***Total Revenue		0.00	0.00	2,654.63	19,369.39	0.00	(19,369.39)	(19,369.39)

Grant 13H025 - Jumpstart: Autistic Children Supprt Status: Active Type: Contract
Fund 13H025 - Jumpstart Young Autistic Children FMGR: Dillon, Ann E

PI:	Dillon, Ann E	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDAD		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100				Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Long, Valerie A
Sponsor: NH Department of Health & Human Services
Sponsor ID: 851914 CFDA #: 10.551
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 3/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFMVL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	12,755.06	0.00	(12,755.06)	(12,755.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,755.06	0.00	(12,755.06)	(12,755.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,165.81	0.00	(5,165.81)	(5,165.81)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,165.81	0.00	(5,165.81)	(5,165.81)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17,920.87	0.00	(17,920.87)	(17,920.87)
760300	F&A Expenditures	0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,659.52	0.00	(4,659.52)	(4,659.52)
***Total Expenditures		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)
***Total Revenue		0.00	0.00	0.00	22,580.39	0.00	(22,580.39)	(22,580.39)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	851914	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	43,434.12	134,391.41	0.00	(134,391.41)	(134,391.41)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	283,150.00	0.00	0.00	0.00	0.00	283,150.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	16,071.70	16,071.70	0.00	(16,071.70)	(16,071.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,741.25	15,535.75	0.00	(15,535.75)	(15,535.75)
*Total: 61 - Salaries and Wages		0.00	283,150.00	67,247.07	166,003.61	0.00	(166,003.61)	117,146.39
65YF10	Full Fringe Benefit Distr Expe	0.00	86,331.00	17,560.10	54,397.57	0.00	(54,397.57)	31,933.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,000.30	2,655.46	0.00	(2,655.46)	(2,655.46)
*Total: 65 - Fringe Benefits		0.00	86,331.00	19,560.40	57,053.03	0.00	(57,053.03)	29,277.97
710	Travel	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
710000	In-State Travel	0.00	0.00	2,919.85	5,115.90	0.00	(5,115.90)	(5,115.90)
710100	Out-of-State Travel	0.00	0.00	853.80	1,957.98	0.00	(1,957.98)	(1,957.98)
710300	Conference Registration Fees	0.00	0.00	0.00	248.00	0.00	(248.00)	(248.00)
711000	Purchasing Cards	0.00	0.00	1,533.63	3,755.56	0.00	(3,755.56)	(3,755.56)
711100	Supplies-General	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
7112	Research Supplies	0.00	45,000.00	0.00	0.00	0.00	0.00	45,000.00
711200	Research Supplies	0.00	0.00	0.00	673.80	0.00	(673.80)	(673.80)
713000	Printing & Copying-General	0.00	0.00	7,008.82	21,104.98	0.00	(21,104.98)	(21,104.98)
714000	Postage-General	0.00	0.00	18.59	78.69	0.00	(78.69)	(78.69)
716100	Rentals & Leases-General	0.00	0.00	0.00	13,672.61	2,377.39	(16,050.00)	(16,050.00)
716120	Rentals-Property or Room	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
717200	Other Professional Services-General	0.00	0.00	26,242.53	49,604.08	120,638.92	(170,243.00)	(170,243.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	170,000.00	0.00	0.00	0.00	0.00	170,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,221.64	0.00	(1,221.64)	(1,221.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	221.04	0.00	(221.04)	(221.04)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	64.36	0.00	(64.36)	(64.36)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	32.10	1,343.56	0.00	(1,343.56)	(1,343.56)
*Total: 71 - Support		0.00	255,500.00	38,609.32	99,070.48	123,016.31	(222,086.79)	33,413.21
**Total Direct Cost Expenditures		0.00	624,981.00	125,416.79	322,127.12	123,016.31	(445,143.43)	179,837.57

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	851914	CFDA #:	10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO			

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52
*Total: 76 - F&A and Internal Allocations		0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52
**Total Indirect Cost Expenditures		0.00	155,995.00	32,608.32	83,525.48	0.00	(83,525.48)	72,469.52
***Total Expenditures		0.00	780,976.00	158,025.11	405,652.60	123,016.31	(528,668.91)	252,307.09
Revenue								
530100	NH State Programs	0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)
*Total: 53 - Sponsored Programs		0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)
***Total Revenue		0.00	0.00	158,025.11	405,652.60	0.00	(405,652.60)	(405,652.60)

Grant 13H027 - NH Nutrition Education Plan
Fund 13H027 - Food Stamp Education Program

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	3/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	851914	CFDA #:	10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMVL	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530100	Idc Waiver	NO					

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	665.00	665.00	0.00	(665.00)	(665.00)
*Total: 61 - Salaries and Wages	0.00	0.00	665.00	665.00	0.00	(665.00)	(665.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	55.86	55.86	0.00	(55.86)	(55.86)
*Total: 65 - Fringe Benefits	0.00	0.00	55.86	55.86	0.00	(55.86)	(55.86)
**Total Direct Cost Expenditures	0.00	0.00	720.86	720.86	0.00	(720.86)	(720.86)
760300 F&A Expenditures	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
**Total Indirect Cost Expenditures	0.00	0.00	187.43	187.43	0.00	(187.43)	(187.43)
***Total Expenditures	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
Revenue							
530100 NH State Programs	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
*Total: 53 - Sponsored Programs	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)
***Total Revenue	0.00	0.00	908.29	908.29	0.00	(908.29)	(908.29)

PI:	Long, Valerie A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services		Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	851914	CFDA #: 10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:				Idc Waiver	NO	

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	900.39	900.39	0.00	(900.39)	(900.39)
*Total: 61 - Salaries and Wages	0.00	0.00	900.39	900.39	0.00	(900.39)	(900.39)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	363.80	363.80	0.00	(363.80)	(363.80)
*Total: 65 - Fringe Benefits	0.00	0.00	363.80	363.80	0.00	(363.80)	(363.80)
**Total Direct Cost Expenditures	0.00	0.00	1,264.19	1,264.19	0.00	(1,264.19)	(1,264.19)
760300 F&A Expenditures	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
**Total Indirect Cost Expenditures	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
***Total Expenditures	0.00	0.00	1,592.90	1,592.90	0.00	(1,592.90)	(1,592.90)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
*Total: 5Z - Transfers In	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)
***Total Revenue	0.00	0.00	328.71	328.71	0.00	(328.71)	(328.71)

Grant 13H027 - NH Nutrition Education Plan
Fund 15C365 - NH Nutrition

Status: Active
FMGR: Long, Valerie A

Type: Cooperative Agreement

PI:	Long, Valerie A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	851914	CFDA #:	10.551	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:		Idc Waiver	NO					

Org UXFMVL - Pi Valerie Long

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	13,764.63	13,764.63	0.00	(13,764.63)	(13,764.63)
615NZ0	PAT Unallocated Budget (Bud Only)	200,166.00	200,166.00	0.00	0.00	0.00	200,166.00	200,166.00
616F10	Extension Educator	0.00	0.00	11,096.79	21,893.08	0.00	(21,893.08)	(21,893.08)
*Total: 61 - Salaries and Wages		200,166.00	200,166.00	24,861.42	35,657.71	0.00	164,508.29	164,508.29
65YF10	Full Fringe Benefit Distr Expe	81,067.00	81,067.00	10,065.24	14,437.82	0.00	66,629.18	66,629.18
*Total: 65 - Fringe Benefits		81,067.00	81,067.00	10,065.24	14,437.82	0.00	66,629.18	66,629.18
**Total Direct Cost Expenditures		281,233.00	281,233.00	34,926.66	50,095.53	0.00	231,137.47	231,137.47
760300	F&A Expenditures	73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
*Total: 76 - F&A and Internal Allocations		73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
**Total Indirect Cost Expenditures		73,121.00	73,121.00	9,080.96	13,024.82	0.00	60,096.18	60,096.18
***Total Expenditures		354,354.00	354,354.00	44,007.62	63,120.35	0.00	291,233.65	291,233.65
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)
*Total: 5Z - Transfers In		0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)
***Total Revenue		0.00	0.00	63,088.80	63,088.80	0.00	(63,088.80)	(63,088.80)

PI:	Schuh, Mary Clare	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services		Effective Date:	3/10/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	851926	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/10/2004 - 05/31/2004		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
710000	In-State Travel	0.00	0.00	2,395.60	2,395.60	0.00	(2,395.60)	(2,395.60)
710310	Workshop Registration Fees	0.00	0.00	198.00	198.00	0.00	(198.00)	(198.00)
717200	Other Professional Services-General	0.00	0.00	1,975.70	1,975.70	0.00	(1,975.70)	(1,975.70)
719000	Business Meals-Meetings-Non Travel	7,720.00	7,720.00	5,519.84	13,926.40	0.00	(6,206.40)	(6,206.40)
*Total: 71 - Support		18,520.00	18,520.00	10,089.14	18,495.70	0.00	24.30	24.30
**Total Direct Cost Expenditures		18,520.00	18,520.00	10,089.14	18,495.70	0.00	24.30	24.30
760300	F&A Expenditures	1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
*Total: 76 - F&A and Internal Allocations		1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
**Total Indirect Cost Expenditures		1,480.00	1,480.00	807.14	1,479.66	0.00	0.34	0.34
***Total Expenditures		20,000.00	20,000.00	10,896.28	19,975.36	0.00	24.64	24.64
Revenue								
530100	NH State Programs	0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)
*Total: 53 - Sponsored Programs		0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)
***Total Revenue		0.00	0.00	10,896.28	19,975.36	0.00	(19,975.36)	(19,975.36)

Grant 13H030 - Experiential Education for NH Divis
Fund 13H030 - Experiential Education for NH DOJJ

Status: Active
FMGR: Gass, Michael A
Type: Cooperative Agreement

PI:	Gass, Michael A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	5/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	#851125	CFDA #:	16.540	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFKINE	Expend End Date:		IDC Dist To Code:	UFKIMG	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	05/01/2004 - 06/30/2005	Rev Account:	530100	Idc Waiver	YES					

Org UFKIMG - PI Michael Gass

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
*Total: 61 - Salaries and Wages		16,435.00	16,435.00	0.00	0.00	0.00	16,435.00	16,435.00
65YF10	Full Fringe Benefit Distr Expe	284.00	284.00	0.00	0.00	0.00	284.00	284.00
*Total: 65 - Fringe Benefits		284.00	284.00	0.00	0.00	0.00	284.00	284.00
710	Travel	650.00	650.00	0.00	0.00	0.00	650.00	650.00
710000	In-State Travel	0.00	0.00	88.56	88.56	0.00	(88.56)	(88.56)
*Total: 71 - Support		650.00	650.00	88.56	88.56	0.00	561.44	561.44
721100	Assistantships	8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
*Total: 72 - Student and/or Participant Support		8,710.00	8,710.00	0.00	0.00	0.00	8,710.00	8,710.00
**Total Direct Cost Expenditures		26,079.00	26,079.00	88.56	88.56	0.00	25,990.44	25,990.44
760300	F&A Expenditures	3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
*Total: 76 - F&A and Internal Allocations		3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
**Total Indirect Cost Expenditures		3,912.00	3,912.00	13.28	13.28	0.00	3,898.72	3,898.72
***Total Expenditures		29,991.00	29,991.00	101.84	101.84	0.00	29,889.16	29,889.16
Revenue								
530100	NH State Programs	0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)
*Total: 53 - Sponsored Programs		0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)
***Total Revenue		0.00	0.00	101.84	101.84	0.00	(101.84)	(101.84)

PI:	Helms, Edgar J	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	G&C 5/5/04	CFDA #: 93.239	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 05/05/2004 - 09/29/2004			Rev Account:	530100	Idc Waiver			YES	

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	48,613.00	0.00	0.00	0.00	0.00	48,613.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,384.62	7,384.62	0.00	(7,384.62)	(7,384.62)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	22,152.00	0.00	0.00	0.00	0.00	22,152.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,847.20	3,847.20	0.00	(3,847.20)	(3,847.20)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
*Total: 61 - Salaries and Wages		0.00	86,515.00	11,231.82	11,231.82	0.00	(11,231.82)	75,283.18
65YF10	Full Fringe Benefit Distr Expe	0.00	24,194.00	0.00	0.00	0.00	0.00	24,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	943.48	943.48	0.00	(943.48)	(943.48)
*Total: 65 - Fringe Benefits		0.00	24,194.00	943.48	943.48	0.00	(943.48)	23,250.52
710	Travel	0.00	7,838.00	0.00	0.00	0.00	0.00	7,838.00
711200	Research Supplies	0.00	10,100.00	0.00	0.00	0.00	0.00	10,100.00
717000	Consulting-General	0.00	29,500.00	0.00	0.00	0.00	0.00	29,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support		0.00	62,438.00	0.00	0.00	0.00	0.00	62,438.00
740000	Cap Equipment	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures		0.00	188,147.00	12,175.30	12,175.30	0.00	(12,175.30)	175,971.70
760300	F&A Expenditures	0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
*Total: 76 - F&A and Internal Allocations		0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
**Total Indirect Cost Expenditures		0.00	24,772.00	1,826.29	1,826.29	0.00	(1,826.29)	22,945.71
***Total Expenditures		0.00	212,919.00	14,001.59	14,001.59	0.00	(14,001.59)	198,917.41
Revenue								
530100	NH State Programs	0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)
*Total: 53 - Sponsored Programs		0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)

Grant 13H032 - Granite State Data Center
Fund 13H032 - Granite State Data Center

Status: Not Fully Executed
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	NH Department of Health & Human Services		Effective Date:	5/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	G&C 5/5/04	CFDA #: 93.239	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2004 - 09/29/2004		Rev Account:	530100				Idc Waiver	YES

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	14,001.59	14,001.59	0.00	(14,001.59)	(14,001.59)

Grant 13J030 - Victim/Witness Advocate Program
Fund 13J030 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	3/26/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20020066	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UGPPOL	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005	Rev Account:	530100		Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	34,356.40	0.00	(34,356.40)	(34,356.40)
615NZ0	PAT Unallocated Budget (Bud Only)	34,373.00	34,373.00	0.00	0.00	0.00	34,373.00	34,373.00
*Total: 61 - Salaries and Wages		34,373.00	34,373.00	0.00	34,356.40	0.00	16.60	16.60
65YF10	Full Fringe Benefit Distr Expe	13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
*Total: 65 - Fringe Benefits		13,577.00	13,577.00	0.00	13,570.77	0.00	6.23	6.23
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
***Total Expenditures		48,950.00	48,950.00	0.00	47,927.17	0.00	1,022.83	1,022.83
Revenue								
530100	NH State Programs	0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)
***Total Revenue		0.00	0.00	0.00	47,927.17	0.00	(47,927.17)	(47,927.17)

Grant 13J030 - Victim/Witness Advocate Program
Fund 15C285 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Grant

PI:	Dean, Paul H	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	3/26/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20020066	CFDA #: 16.575	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UGPPOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2002 - 09/30/2005		Rev Account:			Idc Waiver	NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	8,773.00	0.00	(8,773.00)	(8,773.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,773.00	8,773.00	0.00	0.00	0.00	8,773.00	8,773.00
*Total: 61 - Salaries and Wages		8,773.00	8,773.00	0.00	8,773.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
*Total: 65 - Fringe Benefits		3,465.00	3,465.00	0.00	3,465.34	0.00	(0.34)	(0.34)
**Total Direct Cost Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
***Total Expenditures		12,238.00	12,238.00	0.00	12,238.34	0.00	(0.34)	(0.34)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
*Total: 5Z - Transfers In		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)
***Total Revenue		0.00	0.00	0.00	12,238.34	0.00	(12,238.34)	(12,238.34)

Status: Active
Type: Contract
FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Superior Court		Effective Date:	12/4/2003	IDC Basis Code:	TDC
Sponsor ID:	CK # 00001326116	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJW
FRAGRNT Start/End Date:	02/01/2003 - 09/30/2004		Rev Account:	530100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,076.94	15,577.02	0.00	(15,577.02)	(15,577.02)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	90.00	6,030.00	0.00	(6,030.00)	(6,030.00)
*Total: 61 - Salaries and Wages		19,000.00	19,000.00	1,166.94	21,610.77	0.00	(2,610.77)	(2,610.77)
65YF10	Full Fringe Benefit Distr Expe	7,505.00	7,505.00	0.00	0.00	0.00	7,505.00	7,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	98.03	1,805.35	0.00	(1,805.35)	(1,805.35)
*Total: 65 - Fringe Benefits		7,505.00	7,505.00	98.03	1,805.35	0.00	5,699.65	5,699.65
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	0.00	0.00	0.00	325.35	0.00	(325.35)	(325.35)
710100	Out-of-State Travel	0.00	0.00	0.00	53.86	0.00	(53.86)	(53.86)
711100	Supplies-General	0.00	0.00	0.00	82.95	0.00	(82.95)	(82.95)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,729.00	0.00	(1,729.00)	(1,729.00)
*Total: 71 - Support		3,000.00	3,000.00	0.00	2,221.16	0.00	778.84	778.84
**Total Direct Cost Expenditures		29,505.00	29,505.00	1,264.97	25,637.28	0.00	3,867.72	3,867.72
760300	F&A Expenditures	1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
*Total: 76 - F&A and Internal Allocations		1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
**Total Indirect Cost Expenditures		1,475.00	1,475.00	63.25	1,281.87	0.00	193.13	193.13
***Total Expenditures		30,980.00	30,980.00	1,328.22	26,919.15	0.00	4,060.85	4,060.85
Revenue								
530100	NH State Programs	0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)
*Total: 53 - Sponsored Programs		0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)
***Total Revenue		0.00	0.00	1,328.22	26,919.15	0.00	(26,919.15)	(26,919.15)

Grant 13J035 - UNH Alcohol Task Force 2003
Fund 13J035 - Alcohol Task Force 2003

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI:	Dean, Paul H	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Alliance for Assistive Technology, Inc.		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002CD05	CFDA #: 16.542	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UGPPOL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004		Rev Account:	530100		Idc Waiver	NO

Org UGPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,450.00	11,850.00	0.00	(11,850.00)	(11,850.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	2,228.87	2,774.98	0.00	(2,774.98)	(2,774.98)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	90.37	128.47	0.00	(128.47)	(128.47)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,561.00	3,041.26	0.00	(3,041.26)	(3,041.26)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	30,200.00	0.00	0.00	0.00	0.00	30,200.00
*Total: 61 - Salaries and Wages		0.00	30,200.00	10,330.24	17,794.71	0.00	(17,794.71)	12,405.29
65YF10	Full Fringe Benefit Distr Expe	0.00	2,537.00	0.00	0.00	0.00	0.00	2,537.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	867.77	1,494.79	0.00	(1,494.79)	(1,494.79)
*Total: 65 - Fringe Benefits		0.00	2,537.00	867.77	1,494.79	0.00	(1,494.79)	1,042.21
711100	Supplies-General	0.00	0.00	1,481.00	3,161.00	0.00	(3,161.00)	(3,161.00)
717200	Other Professional Services-General	0.00	0.00	0.00	15,653.31	0.00	(15,653.31)	(15,653.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	8,147.00	0.00	0.00	0.00	0.00	8,147.00
*Total: 71 - Support		0.00	8,147.00	1,481.00	18,814.31	0.00	(18,814.31)	(10,667.31)
**Total Direct Cost Expenditures		0.00	40,884.00	12,679.01	38,103.81	0.00	(38,103.81)	2,780.19
***Total Expenditures		0.00	40,884.00	12,679.01	38,103.81	0.00	(38,103.81)	2,780.19
Revenue								
530100	NH State Programs	0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)
*Total: 53 - Sponsored Programs		0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)
***Total Revenue		0.00	0.00	12,679.01	38,103.81	0.00	(38,103.81)	(38,103.81)

Grant 13J035 - UNH Alcohol Task Force 2003
Fund 13J035 - Alcohol Task Force 2003

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Alliance for Assistive Technology, Inc.	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002CD05	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UGPPOL	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/21/2003 - 05/31/2004	Rev Account:	530100	Idc Waiver		NO

Org UJPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	891.30	1,083.22	0.00	(1,083.22)	(1,083.22)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	20.20	22.85	0.00	(22.85)	(22.85)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	323.49	323.49	0.00	(323.49)	(323.49)
61SNZ0	Student Labor Unallocated(Bud Only)		30,200.00	0.00	0.00	0.00	0.00	30,200.00	0.00
*Total: 61 - Salaries and Wages			30,200.00	0.00	1,234.99	1,429.56	0.00	28,770.44	(1,429.56)
65YF10	Full Fringe Benefit Distr Expe		2,537.00	0.00	0.00	0.00	0.00	2,537.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	103.73	120.08	0.00	(120.08)	(120.08)
*Total: 65 - Fringe Benefits			2,537.00	0.00	103.73	120.08	0.00	2,416.92	(120.08)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,147.00	0.00	0.00	0.00	0.00	8,147.00	0.00
*Total: 71 - Support			8,147.00	0.00	0.00	0.00	0.00	8,147.00	0.00
**Total Direct Cost Expenditures			40,884.00	0.00	1,338.72	1,549.64	0.00	39,334.36	(1,549.64)
***Total Expenditures			40,884.00	0.00	1,338.72	1,549.64	0.00	39,334.36	(1,549.64)
Revenue									
530100	NH State Programs		0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)
*Total: 53 - Sponsored Programs			0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)
***Total Revenue			0.00	0.00	1,338.72	1,549.64	0.00	(1,549.64)	(1,549.64)

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066 CFDA #: 16.575
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UGPPDPD - PI Paul Dean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(361.67)	14,790.70	0.00	(14,790.70)	(14,790.70)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	31,633.00	0.00	0.00	0.00	0.00	31,633.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	31,633.00	(361.67)	14,790.70	0.00	(14,790.70)	16,842.30
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(146.47)	5,990.21	0.00	(5,990.21)	(5,990.21)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(146.47)	5,990.21	0.00	(5,990.21)	(5,990.21)
710	Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	389.68	0.00	(389.68)	(389.68)
*Total: 71 - Support			0.00	1,000.00	0.00	389.68	0.00	(389.68)	610.32
**Total Direct Cost Expenditures			0.00	32,633.00	(508.14)	21,170.59	0.00	(21,170.59)	11,462.41
***Total Expenditures			0.00	32,633.00	(508.14)	21,170.59	0.00	(21,170.59)	11,462.41
Revenue									
530100	NH State Programs		0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)
*Total: 53 - Sponsored Programs			0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)
***Total Revenue			0.00	0.00	(508.14)	21,170.59	0.00	(21,170.59)	(21,170.59)

Grant 13J036 - Victim/Witness Advocate Program
Fund 13J036 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20030066	CFDA #:	16.575	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UGPPOL	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Rev Account:	530100		Idc Waiver	NO	

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
*Total: 61 - Salaries and Wages		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
**Total Direct Cost Expenditures		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00
***Total Expenditures		32,633.00	0.00	0.00	0.00	0.00	32,633.00	0.00

Grant 13J036 - Victim/Witness Advocate Program
Fund 15C337 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H
Type: Contract

PI:	Dean, Paul H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	10/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	20030066	Term Date:		IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UGPPOL	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2006	Rev Account:			Idc Waiver	NO

Org UGPPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	361.67	9,648.61	0.00	(9,648.61)	(9,648.61)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	4,117.00	0.00	0.00	0.00	0.00	4,117.00
*Total: 61 - Salaries and Wages		0.00	4,117.00	361.67	9,648.61	0.00	(9,648.61)	(5,531.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	14,884.00	146.48	3,565.54	0.00	(3,565.54)	11,318.46
*Total: 65 - Fringe Benefits		0.00	14,884.00	146.48	3,565.54	0.00	(3,565.54)	11,318.46
**Total Direct Cost Expenditures		0.00	19,001.00	508.15	13,214.15	0.00	(13,214.15)	5,786.85
***Total Expenditures		0.00	19,001.00	508.15	13,214.15	0.00	(13,214.15)	5,786.85
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)
*Total: 5Z - Transfers In		0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)
***Total Revenue		0.00	0.00	13,214.15	13,214.15	0.00	(13,214.15)	(13,214.15)

Grant 13J036 - Victim/Witness Advocate Program
Fund 15C337 - Victim/Witness Advocate Program

Status: Active
FMGR: Dean, Paul H

Type: Contract

PI: Dean, Paul H
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20030066 CFDA #: 16.575
Resp Org: UGPPOL
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2006

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UJPDPD - PI Paul Dean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	4,117.00	0.00	0.00	0.00	0.00	4,117.00	0.00
*Total: 61 - Salaries and Wages		4,117.00	0.00	0.00	0.00	0.00	4,117.00	0.00
65YF10	Full Fringe Benefit Distr Expe	14,884.00	0.00	0.00	0.00	0.00	14,884.00	0.00
*Total: 65 - Fringe Benefits		14,884.00	0.00	0.00	0.00	0.00	14,884.00	0.00
**Total Direct Cost Expenditures		19,001.00	0.00	0.00	0.00	0.00	19,001.00	0.00
***Total Expenditures		19,001.00	0.00	0.00	0.00	0.00	19,001.00	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 13J037 - VOCA
Fund 13J037 - VOCA

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Culp, Amy J
Type: Contract

PI:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20030007	CFDA #:	16.575	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	07/01/2003 - 08/31/2004	Rev Account:	530100		Idc Waiver	NO	

Org UJHPAC - PI Amy Culp

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	7,043.82	51,957.41	0.00	(51,957.41)	(51,957.41)
615NZ0	PAT Unallocated Budget (Bud Only)		55,349.00	55,349.00	0.00	0.00	0.00	55,349.00	55,349.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	2,219.30	2,219.30	0.00	(2,219.30)	(2,219.30)
*Total: 61 - Salaries and Wages			55,349.00	55,349.00	9,263.12	54,176.71	0.00	1,172.29	1,172.29
65YF10	Full Fringe Benefit Distr Expe		22,415.00	22,415.00	2,842.68	21,032.72	0.00	1,382.28	1,382.28
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	186.42	186.42	0.00	(186.42)	(186.42)
*Total: 65 - Fringe Benefits			22,415.00	22,415.00	3,029.10	21,219.14	0.00	1,195.86	1,195.86
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
*Total: 71 - Support			1,000.00	1,000.00	0.00	190.00	0.00	810.00	810.00
**Total Direct Cost Expenditures			78,764.00	78,764.00	12,292.22	75,585.85	0.00	3,178.15	3,178.15
***Total Expenditures			78,764.00	78,764.00	12,292.22	75,585.85	0.00	3,178.15	3,178.15
Revenue									
530100	NH State Programs		0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)
*Total: 53 - Sponsored Programs			0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)
***Total Revenue			0.00	0.00	12,292.22	75,585.85	0.00	(75,585.85)	(75,585.85)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 13J037 - VOCA
Fund 15C338 - VOCA

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Culp, Amy J
Type: Contract

PI:	Culp, Amy J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	7/30/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	20030007	CFDA #:	16.575	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date: 07/01/2003 - 08/31/2004		Rev Account:		Idc Waiver	NO		

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	3,650.65	0.00	(3,650.65)	(3,650.65)
615NZ0	PAT Unallocated Budget (Bud Only)	6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages		6,940.00	6,940.00	0.00	3,650.65	0.00	3,289.35	3,289.35
65YF10	Full Fringe Benefit Distr Expe	2,812.00	2,812.00	0.00	1,478.46	0.00	1,333.54	1,333.54
*Total: 65 - Fringe Benefits		2,812.00	2,812.00	0.00	1,478.46	0.00	1,333.54	1,333.54
717000	Consulting-General	12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
*Total: 71 - Support		12,751.00	12,751.00	0.00	0.00	0.00	12,751.00	12,751.00
**Total Direct Cost Expenditures		22,503.00	22,503.00	0.00	5,129.11	0.00	17,373.89	17,373.89
***Total Expenditures		22,503.00	22,503.00	0.00	5,129.11	0.00	17,373.89	17,373.89
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)
***Total Revenue		0.00	0.00	0.00	9,752.00	0.00	(9,752.00)	(9,752.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13J039 - Analysis of NIBRS Data

Status: Active

Type: Contract

Fund 13J039 - Analysis of NIBRS Data

FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Justice (Attorney General)	Effective Date:	1/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %
CFDA #:	16.550	Expend End Date:		IDC Dist To Code:	UCIPJW
Resp Org:	UCIPJW	Rev Account:	530100	Approved For Preaward	NO
FRAGRNT Start/End Date:	07/01/2003 - 03/31/2004			Budget Controls	NHZERO
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UCIPJW - Justice Works

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,017.76	0.00	(14,017.76)	(14,017.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
615F10 PAT	0.00	0.00	0.00	17,481.08	0.00	(17,481.08)	(17,481.08)
615NZ0 PAT Unallocated Budget (Bud Only)	16,827.00	16,827.00	0.00	0.00	0.00	16,827.00	16,827.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
*Total: 61 - Salaries and Wages	34,827.00	34,827.00	0.00	33,298.84	0.00	1,528.16	1,528.16
65YF10 Full Fringe Benefit Distr Expe	14,105.00	14,105.00	0.00	12,757.02	0.00	1,347.98	1,347.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
*Total: 65 - Fringe Benefits	14,105.00	14,105.00	0.00	12,908.22	0.00	1,196.78	1,196.78
710000 In-State Travel	0.00	0.00	(69.20)	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112 Research Supplies	6,350.00	6,350.00	0.00	0.00	0.00	6,350.00	6,350.00
711200 Research Supplies	0.00	0.00	0.00	876.93	0.00	(876.93)	(876.93)
*Total: 71 - Support	6,350.00	6,350.00	(69.20)	1,166.93	0.00	5,183.07	5,183.07
**Total Direct Cost Expenditures	55,282.00	55,282.00	(69.20)	47,373.99	0.00	7,908.01	7,908.01
760300 F&A Expenditures	14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
*Total: 76 - F&A and Internal Allocations	14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
**Total Indirect Cost Expenditures	14,373.00	14,373.00	(17.99)	12,317.28	0.00	2,055.72	2,055.72
***Total Expenditures	69,655.00	69,655.00	(87.19)	59,691.27	0.00	9,963.73	9,963.73
Revenue							
530100 NH State Programs	0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)
*Total: 53 - Sponsored Programs	0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)
***Total Revenue	0.00	0.00	(87.19)	59,691.27	0.00	(59,691.27)	(59,691.27)

PI: Humphrey, John A
Sponsor: NH Department of Justice (Attorney General)
Sponsor ID: 20031905 CFDA #: 16.579
Resp Org: UCIPSR
FRAGRNT Start/End Date: 12/01/2003 - 09/30/2006

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UCIPJH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	(1,022.70)	(1,022.70)
615NZ0	PAT Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,787.90	6,787.98	0.00	(6,787.98)	(6,787.98)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		35,750.00	35,750.00	2,787.90	7,810.68	0.00	27,939.32	27,939.32
65YF10	Full Fringe Benefit Distr Expe	2,933.00	2,933.00	0.00	414.19	0.00	2,518.81	2,518.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	234.18	570.18	0.00	(570.18)	(570.18)
*Total: 65 - Fringe Benefits		2,933.00	2,933.00	234.18	984.37	0.00	1,948.63	1,948.63
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	3,022.08	8,795.05	0.00	30,887.95	30,887.95
760300	F&A Expenditures	10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
**Total Indirect Cost Expenditures		10,317.00	10,317.00	785.74	2,286.75	0.00	8,030.25	8,030.25
***Total Expenditures		50,000.00	50,000.00	3,807.82	11,081.80	0.00	38,918.20	38,918.20
Revenue								
530100	NH State Programs	0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)
*Total: 53 - Sponsored Programs		0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)
***Total Revenue		0.00	0.00	3,807.82	11,081.80	0.00	(11,081.80)	(11,081.80)

PI:	Humphrey, John A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Justice (Attorney General)		Effective Date:	12/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	20031906	CFDA #: 16.579	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHZERO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJH		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	12/01/2003 - 09/30/2006		Rev Account:	530100				Idc Waiver	NO

Org UCIPJH - PI Jack Humphrey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,950.00	10,950.00	0.00	0.00	0.00	10,950.00	10,950.00
615F10	PAT	0.00	0.00	0.00	1,022.70	0.00	(1,022.70)	(1,022.70)
615NZ0	PAT Unallocated Budget (Bud Only)	19,955.00	19,955.00	0.00	0.00	0.00	19,955.00	19,955.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,923.68	15,511.61	0.00	(15,511.61)	(15,511.61)
*Total: 61 - Salaries and Wages		36,305.00	36,305.00	1,923.68	16,534.31	0.00	19,770.69	19,770.69
65YF10	Full Fringe Benefit Distr Expe	2,978.00	2,978.00	0.00	414.19	0.00	2,563.81	2,563.81
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	161.59	1,302.97	0.00	(1,302.97)	(1,302.97)
*Total: 65 - Fringe Benefits		2,978.00	2,978.00	161.59	1,717.16	0.00	1,260.84	1,260.84
7112	Research Supplies	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		400.00	400.00	0.00	0.00	0.00	400.00	400.00
**Total Direct Cost Expenditures		39,683.00	39,683.00	2,085.27	18,251.47	0.00	21,431.53	21,431.53
760300	F&A Expenditures	10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
*Total: 76 - F&A and Internal Allocations		10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
**Total Indirect Cost Expenditures		10,317.00	10,317.00	542.16	4,745.35	0.00	5,571.65	5,571.65
***Total Expenditures		50,000.00	50,000.00	2,627.43	22,996.82	0.00	27,003.18	27,003.18
Revenue								
530100	NH State Programs	0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)
*Total: 53 - Sponsored Programs		0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)
***Total Revenue		0.00	0.00	2,627.43	22,996.82	0.00	(22,996.82)	(22,996.82)

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	69,829.48	0.00	(69,829.48)	(69,829.48)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	75,127.56	0.00	0.00	0.00	91,389.00	75,127.56
617F10	Operating Staff		0.00	0.00	0.00	9,543.64	0.00	(9,543.64)	(9,543.64)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	9,091.13	0.00	(9,091.13)	(9,091.13)
61SNSH	Student Labor		0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,176.30	0.00	(1,176.30)	(1,176.30)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	12,766.20	0.00	0.00	0.00	14,000.00	12,766.20
*Total: 61 - Salaries and Wages			105,389.00	87,893.76	0.00	91,373.05	0.00	14,015.95	(3,479.29)
65YF10	Full Fringe Benefit Distr Expe		34,611.00	34,611.00	0.00	29,368.06	0.00	5,242.94	5,242.94
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	763.65	0.00	(763.65)	(763.65)
*Total: 65 - Fringe Benefits			34,611.00	34,611.00	0.00	30,131.71	0.00	4,479.29	4,479.29
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	122,504.76	0.00	121,504.76	0.00	18,495.24	1,000.00
***Total Expenditures			140,000.00	122,504.76	0.00	121,504.76	0.00	18,495.24	1,000.00
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24
***Total Revenue			140,000.00	140,000.00	0.00	121,504.76	0.00	18,495.24	18,495.24

Grant 13R064 - 2002-03 Sbdc State Match
Fund 13R065 - 2002-03 SBDC STATE MATCH

Status: Active
FMGR:
Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/28/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100		YES

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	94,720.01	0.00	(94,720.01)	(94,720.01)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	91,389.00	0.00	0.00	0.00	91,389.00	91,389.00
617F10	Operating Staff		0.00	0.00	0.00	12,388.00	0.00	(12,388.00)	(12,388.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,038.41	0.00	(8,038.41)	(8,038.41)
61SNSH	Student Labor		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
61SNWS	College Work Study		0.00	0.00	0.00	962.39	0.00	(962.39)	(962.39)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			105,389.00	105,389.00	0.00	117,107.31	0.00	(11,718.31)	(11,718.31)
65YF10	Full Fringe Benefit Distr Expe		34,611.00	35,832.61	0.00	39,629.96	0.00	(5,018.96)	(3,797.35)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	757.97	0.00	(757.97)	(757.97)
*Total: 65 - Fringe Benefits			34,611.00	35,832.61	0.00	40,387.93	0.00	(5,776.93)	(4,555.32)
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801003	NonMand Tran Out-Cost Share		0.00	16,273.63	0.00	0.00	0.00	0.00	16,273.63
*Total: 72 - Transfers Out			0.00	16,273.63	0.00	0.00	0.00	0.00	16,273.63
**Total Direct Cost Expenditures			140,000.00	157,495.24	0.00	157,495.24	0.00	(17,495.24)	0.00
***Total Expenditures			140,000.00	157,495.24	0.00	157,495.24	0.00	(17,495.24)	0.00
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)
***Total Revenue			140,000.00	140,000.00	0.00	157,495.24	0.00	(17,495.24)	(17,495.24)

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

Resp Org: UESBDC

FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information

Effective Date: 4/28/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

YES

CFDA #: NONE

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	75,020.55	0.00	(75,020.55)	(75,020.55)
615NZ0	PAT Unallocated Budget (Bud Only)		91,389.00	83,042.10	0.00	0.00	0.00	91,389.00	83,042.10
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,515.00	0.00	(1,515.00)	(1,515.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	14,048.13	0.00	(14,048.13)	(14,048.13)
61SNSH	Student Labor		0.00	0.00	0.00	2,228.70	0.00	(2,228.70)	(2,228.70)
61SNWS	College Work Study		0.00	0.00	0.00	282.74	0.00	(282.74)	(282.74)
61SNZ0	Student Labor Unallocated(Bud Only)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages			105,389.00	97,042.10	0.00	93,095.12	0.00	12,293.88	3,946.98
65YF10	Full Fringe Benefit Distr Expe		34,611.00	34,611.00	0.00	29,633.13	0.00	4,977.87	4,977.87
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,276.17	0.00	(1,276.17)	(1,276.17)
*Total: 65 - Fringe Benefits			34,611.00	34,611.00	0.00	30,909.30	0.00	3,701.70	3,701.70
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	377.93	0.00	(377.93)	(377.93)
*Total: 71 - Support			0.00	0.00	0.00	377.93	0.00	(377.93)	(377.93)
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	131,653.10	0.00	124,382.35	0.00	15,617.65	7,270.75
***Total Expenditures			140,000.00	131,653.10	0.00	124,382.35	0.00	15,617.65	7,270.75
Revenue									
530100	NH State Programs		140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65
*Total: 53 - Sponsored Programs			140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65
***Total Revenue			140,000.00	140,000.00	0.00	124,382.35	0.00	15,617.65	15,617.65

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R064 - 2002-03 Sbdc State Match

Status: Active

Type: Contract

Fund 13R067 - 2002-03 SBDC STATE MATCH

FMGR:

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	530100		YES

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	82,338.70	0.00	(82,338.70)	(82,338.70)
615NZ0 PAT Unallocated Budget (Bud Only)	91,389.00	98,892.69	0.00	0.00	0.00	91,389.00	98,892.69
617F10 Operating Staff	0.00	0.00	0.00	9,258.48	0.00	(9,258.48)	(9,258.48)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	26,391.50	0.00	(26,391.50)	(26,391.50)
61SNSH Student Labor	0.00	0.00	0.00	3,450.73	0.00	(3,450.73)	(3,450.73)
61SNZ0 Student Labor Unallocated(Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
*Total: 61 - Salaries and Wages	105,389.00	112,892.69	0.00	125,939.41	0.00	(20,550.41)	(13,046.72)
65YF10 Full Fringe Benefit Distr Expe	34,611.00	35,365.02	0.00	36,180.86	0.00	(1,569.86)	(815.84)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,533.11	0.00	(2,533.11)	(2,533.11)
*Total: 65 - Fringe Benefits	34,611.00	35,365.02	0.00	38,713.97	0.00	(4,102.97)	(3,348.95)
713000 Printing & Copying-General	0.00	0.00	0.00	156.00	0.00	(156.00)	(156.00)
717200 Other Professional Services-General	0.00	0.00	0.00	10,808.26	0.00	(10,808.26)	(10,808.26)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support	20,000.00	20,000.00	0.00	10,964.26	0.00	9,035.74	9,035.74
8O1003 NonMand Tran Out-Cost Share	0.00	89.19	0.00	0.00	0.00	0.00	89.19
*Total: 7Z - Transfers Out	0.00	89.19	0.00	0.00	0.00	0.00	89.19
**Total Direct Cost Expenditures	160,000.00	168,346.90	0.00	175,617.64	0.00	(15,617.64)	(7,270.74)
***Total Expenditures	160,000.00	168,346.90	0.00	175,617.64	0.00	(15,617.64)	(7,270.74)
Revenue							
530100 NH State Programs	140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)
*Total: 53 - Sponsored Programs	140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)
***Total Revenue	140,000.00	140,000.00	0.00	175,617.64	0.00	(35,617.64)	(35,617.64)

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 13R076 - Phase I: Ice Storm Damage 1998

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
616F10	Extension Educator	0.00	0.00	0.00	55,932.00	0.00	(55,932.00)	(55,932.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		75,000.00	75,000.00	0.00	60,932.00	0.00	14,068.00	14,068.00
65YF10	Full Fringe Benefit Distr Expe	26,085.00	26,085.00	0.00	24,068.14	0.00	2,016.86	2,016.86
*Total: 65 - Fringe Benefits		26,085.00	26,085.00	0.00	24,068.14	0.00	2,016.86	2,016.86
7112	Research Supplies	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures		111,085.00	111,085.00	0.00	85,000.14	0.00	26,084.86	26,084.86
***Total Expenditures		111,085.00	111,085.00	0.00	85,000.14	0.00	26,084.86	26,084.86
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(14,044.86)	0.00	14,044.86	14,044.86
530200	US Local Government	0.00	0.00	0.00	85,000.14	0.00	(85,000.14)	(85,000.14)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,955.28	0.00	(70,955.28)	(70,955.28)
***Total Revenue		0.00	0.00	0.00	70,955.28	0.00	(70,955.28)	(70,955.28)

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 13R077 - Phase II: Ice Storm Damage 1998

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
616F10	Extension Educator	0.00	0.00	0.00	41,007.57	0.00	(41,007.57)	(41,007.57)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	113,500.00	113,500.00	0.00	0.00	0.00	113,500.00	113,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		146,000.00	146,000.00	0.00	55,007.57	0.00	90,992.43	90,992.43
65YF10	Full Fringe Benefit Distr Expe	53,758.00	53,758.00	0.00	21,735.55	0.00	32,022.45	32,022.45
*Total: 65 - Fringe Benefits		53,758.00	53,758.00	0.00	21,735.55	0.00	32,022.45	32,022.45
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures		214,758.00	214,758.00	0.00	76,743.12	0.00	138,014.88	138,014.88
***Total Expenditures		214,758.00	214,758.00	0.00	76,743.12	0.00	138,014.88	138,014.88
Revenue								
530200	US Local Government	0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)
***Total Revenue		0.00	0.00	0.00	76,743.12	0.00	(76,743.12)	(76,743.12)

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 13R077 - Phase II: Ice Storm Damage 1998

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:	530200	Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	8,600.28	0.00	(8,600.28)	(8,600.28)
616F10	Extension Educator		0.00	0.00	0.00	51,368.84	0.00	(51,368.84)	(51,368.84)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	59,969.12	0.00	(59,969.12)	(59,969.12)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	24,287.55	0.00	(24,287.55)	(24,287.55)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	24,287.55	0.00	(24,287.55)	(24,287.55)
**Total Direct Cost Expenditures			0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
***Total Expenditures			0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
Revenue									
530200	US Local Government		0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)
***Total Revenue			0.00	0.00	0.00	84,256.67	0.00	(84,256.67)	(84,256.67)

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 15C251 - Phase I:Ice Storm Damage 1998/CS

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616NZ0 Exten Educ Unallocated Bud(BudOnly)	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
*Total: 61 - Salaries and Wages	21,250.00	21,250.00	0.00	0.00	0.00	21,250.00	21,250.00
65YF10 Full Fringe Benefit Distr Expe	8,394.00	8,394.00	0.00	0.00	0.00	8,394.00	8,394.00
*Total: 65 - Fringe Benefits	8,394.00	8,394.00	0.00	0.00	0.00	8,394.00	8,394.00
**Total Direct Cost Expenditures	29,644.00	29,644.00	0.00	0.00	0.00	29,644.00	29,644.00
***Total Expenditures	29,644.00	29,644.00	0.00	0.00	0.00	29,644.00	29,644.00

Grant 13R076 - Phase I: Ice Storm Damage 1998
Fund 15C252 - Phase II: Ice Storm Damage 1998/CS

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	5/5/1999	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	CFDA #: 10.664	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/1999 - 09/30/2003	Rev Account:				Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616NZ0	Exten Educ Unallocated Bud(BudOnly)	40,250.00	40,250.00	0.00	0.00	0.00	40,250.00	40,250.00
*Total: 61 - Salaries and Wages		40,250.00	40,250.00	0.00	0.00	0.00	40,250.00	40,250.00
65YF10	Full Fringe Benefit Distr Expe	15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
*Total: 65 - Fringe Benefits		15,899.00	15,899.00	0.00	0.00	0.00	15,899.00	15,899.00
**Total Direct Cost Expenditures		56,149.00	56,149.00	0.00	0.00	0.00	56,149.00	56,149.00
***Total Expenditures		56,149.00	56,149.00	0.00	0.00	0.00	56,149.00	56,149.00

Grant 13R082 - NH/Quebec Forest Interdependence
Fund 13R082 - NH/Quebec Forest Interdependence

Status: Active
FMGR: Smith, Sarah Shea
Type: Grant

PI:	Smith, Sarah Shea	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-078	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530100		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	2,912.00	0.00	(2,912.00)	(2,912.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,912.00	0.00	(2,912.00)	(2,912.00)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
717200	Other Professional Services-General	0.00	0.00	1,445.90	1,445.90	0.00	(1,445.90)	(1,445.90)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 71 - Support		9,990.00	9,990.00	1,445.90	1,445.90	0.00	8,544.10	8,544.10
**Total Direct Cost Expenditures		9,990.00	9,990.00	1,445.90	4,357.90	0.00	5,632.10	5,632.10
***Total Expenditures		9,990.00	9,990.00	1,445.90	4,357.90	0.00	5,632.10	5,632.10
Revenue								
530100	NH State Programs	0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)
*Total: 53 - Sponsored Programs		0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)
***Total Revenue		0.00	0.00	1,445.90	4,357.90	0.00	(4,357.90)	(4,357.90)

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	USDA #02-DG-11244225-078	CFDA #:	10.672	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:			Idc Waiver	NO	

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,168.00	7,168.00	0.00	0.00	0.00	7,168.00	7,168.00
615F10	PAT	0.00	0.00	999.73	999.73	0.00	(999.73)	(999.73)
616F10	Extension Educator	0.00	0.00	3,104.46	3,104.46	0.00	(3,104.46)	(3,104.46)
*Total: 61 - Salaries and Wages		7,168.00	7,168.00	4,104.19	4,104.19	0.00	3,063.81	3,063.81
65YF10	Full Fringe Benefit Distr Expe	2,832.00	2,832.00	1,662.29	1,662.29	0.00	1,169.71	1,169.71
*Total: 65 - Fringe Benefits		2,832.00	2,832.00	1,662.29	1,662.29	0.00	1,169.71	1,169.71
**Total Direct Cost Expenditures		10,000.00	10,000.00	5,766.48	5,766.48	0.00	4,233.52	4,233.52
***Total Expenditures		10,000.00	10,000.00	5,766.48	5,766.48	0.00	4,233.52	4,233.52

PI:	Smith, Sarah Shea	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-075	CFDA #:	10.672	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
616F10	Extension Educator	0.00	0.00	0.00	5,312.03	0.00	(5,312.03)	(5,312.03)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages		6,500.00	6,500.00	0.00	5,812.03	0.00	687.97	687.97
65YF10	Full Fringe Benefit Distr Expe	2,568.00	2,568.00	0.00	2,151.39	0.00	416.61	416.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
*Total: 65 - Fringe Benefits		2,568.00	2,568.00	0.00	2,193.39	0.00	374.61	374.61
710	Travel	3,902.00	3,902.00	0.00	0.00	0.00	3,902.00	3,902.00
710000	In-State Travel	0.00	0.00	276.50	1,111.09	0.00	(1,111.09)	(1,111.09)
710100	Out-of-State Travel	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000	Printing & Copying-General	0.00	0.00	13.00	13.00	0.00	(13.00)	(13.00)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,487.09	1,175.60	(5,662.69)	(5,662.69)
718000	Telecom-General	0.00	0.00	10.15	10.15	0.00	(10.15)	(10.15)
*Total: 71 - Support		20,902.00	20,902.00	299.65	5,792.33	1,175.60	13,934.07	13,934.07
**Total Direct Cost Expenditures		29,970.00	29,970.00	299.65	13,797.75	1,175.60	14,996.65	14,996.65
***Total Expenditures		29,970.00	29,970.00	299.65	13,797.75	1,175.60	14,996.65	14,996.65
Revenue								
530100	NH State Programs	0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)
*Total: 53 - Sponsored Programs		0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)
***Total Revenue		0.00	0.00	299.65	13,797.75	0.00	(13,797.75)	(13,797.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R083 - Improving NH's Sawmill Industry

Status: Active

Type: Grant

Fund 15C312 - Improving Sawmill Industry

FMGR: Smith, Sarah Shea

PI: Smith, Sarah Shea

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-075 CFDA #: 10.672

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UXFRES - PI Ellen Snyder

[illegible]

Grant 13R083 - Improving NH's Sawmill Industry
Fund 15C312 - Improving Sawmill Industry

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	USDA #02-DG-11244225-075	CFDA #:	10.672	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:			Idc Waiver	NO	

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	4,222.31	4,222.31	0.00	(4,222.31)	(4,222.31)
616F10	Extension Educator	0.00	0.00	14,847.56	14,847.56	0.00	(14,847.56)	(14,847.56)
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	19,069.87	19,069.87	0.00	2,436.13	2,436.13
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	7,723.17	7,723.17	0.00	770.83	770.83
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	7,723.17	7,723.17	0.00	770.83	770.83
710000	In-State Travel	0.00	0.00	0.00	25.20	0.00	(25.20)	(25.20)
710100	Out-of-State Travel	0.00	0.00	288.44	288.44	0.00	(288.44)	(288.44)
711000	Purchasing Cards	0.00	0.00	54.01	54.01	0.00	(54.01)	(54.01)
711100	Supplies-General	0.00	0.00	7.50	7.50	0.00	(7.50)	(7.50)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	349.95	375.15	0.00	(375.15)	(375.15)
**Total Direct Cost Expenditures		30,000.00	30,000.00	27,142.99	27,168.19	0.00	2,831.81	2,831.81
***Total Expenditures		30,000.00	30,000.00	27,142.99	27,168.19	0.00	2,831.81	2,831.81

Grant 13R084 - Rural Development Through Forestry
Fund 13R084 - Rural Forestry Development

Status: Active
FMGR: Smith, Sarah Shea

Type: Grant

PI:	Smith, Sarah Shea	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530100		Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
616F10	Extension Educator	0.00	0.00	2,400.55	11,145.42	0.00	(11,145.42)	(11,145.42)
*Total: 61 - Salaries and Wages		13,500.00	13,500.00	2,400.55	11,145.42	0.00	2,354.58	2,354.58
65YF10	Full Fringe Benefit Distr Expe	5,333.00	5,333.00	968.79	4,510.43	0.00	822.57	822.57
*Total: 65 - Fringe Benefits		5,333.00	5,333.00	968.79	4,510.43	0.00	822.57	822.57
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	85.50	85.50	0.00	(85.50)	(85.50)
7112	Research Supplies	6,639.00	6,639.00	0.00	0.00	0.00	6,639.00	6,639.00
*Total: 71 - Support		9,139.00	9,139.00	85.50	85.50	0.00	9,053.50	9,053.50
**Total Direct Cost Expenditures		27,972.00	27,972.00	3,454.84	15,741.35	0.00	12,230.65	12,230.65
***Total Expenditures		27,972.00	27,972.00	3,454.84	15,741.35	0.00	12,230.65	12,230.65
Revenue								
530100	NH State Programs	0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)
*Total: 53 - Sponsored Programs		0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)
***Total Revenue		0.00	0.00	3,454.84	15,741.35	0.00	(15,741.35)	(15,741.35)

Grant 13R084 - Rural Development Through Forestry
Fund 15C313 - Rural Development

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Smith, Sarah Shea
Type: Grant

PI:	Smith, Sarah Shea	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-332	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,072.00	20,072.00	0.00	0.00	0.00	20,072.00	20,072.00
616F10	Extension Educator	0.00	0.00	2,697.98	11,442.85	0.00	(11,442.85)	(11,442.85)
*Total: 61 - Salaries and Wages		20,072.00	20,072.00	2,697.98	11,442.85	0.00	8,629.15	8,629.15
65YF10	Full Fringe Benefit Distr Expe	7,928.00	7,928.00	1,087.08	4,628.72	0.00	3,299.28	3,299.28
*Total: 65 - Fringe Benefits		7,928.00	7,928.00	1,087.08	4,628.72	0.00	3,299.28	3,299.28
**Total Direct Cost Expenditures		28,000.00	28,000.00	3,785.06	16,071.57	0.00	11,928.43	11,928.43
***Total Expenditures		28,000.00	28,000.00	3,785.06	16,071.57	0.00	11,928.43	11,928.43

PI: Snyder, Ellen J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664
Resp Org: UXCOOP
FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFRES - PI Ellen Snyder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
616F10	Extension Educator		0.00	0.00	1,000.60	1,849.74	0.00	(1,849.74)	(1,849.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			3,584.00	3,584.00	1,000.60	1,849.74	0.00	1,734.26	1,734.26
65YF10	Full Fringe Benefit Distr Expe		1,416.00	1,416.00	405.20	749.13	0.00	666.87	666.87
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			1,416.00	1,416.00	405.20	749.13	0.00	666.87	666.87
711100	Supplies-General		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7112	Research Supplies		970.00	970.00	0.00	0.00	0.00	970.00	970.00
717200	Other Professional Services-General		0.00	0.00	0.00	10,194.00	12,500.00	(22,694.00)	(22,694.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
*Total: 71 - Support			24,970.00	24,970.00	0.00	10,356.00	12,500.00	2,114.00	2,114.00
**Total Direct Cost Expenditures			29,970.00	29,970.00	1,405.80	12,954.87	12,500.00	4,515.13	4,515.13
***Total Expenditures			29,970.00	29,970.00	1,405.80	12,954.87	12,500.00	4,515.13	4,515.13
Revenue									
530100	NH State Programs		0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)
*Total: 53 - Sponsored Programs			0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)
***Total Revenue			0.00	0.00	1,405.80	12,954.87	0.00	(12,954.87)	(12,954.87)

PI: Snyder, Ellen J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: USDA #02-DG-11244225-364 CFDA #: 10.664

Resp Org: UXCOOP

FRAGRNT Start/End Date: 10/01/2001 - 09/30/2004

Fund Information

Effective Date: 4/24/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

USNH

NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,506.00	21,506.00	0.00	0.00	0.00	21,506.00	21,506.00
615F10	PAT	0.00	0.00	1,200.47	1,200.47	0.00	(1,200.47)	(1,200.47)
616F10	Extension Educator	0.00	0.00	4,319.95	5,167.47	0.00	(5,167.47)	(5,167.47)
*Total: 61 - Salaries and Wages		21,506.00	21,506.00	5,520.42	6,367.94	0.00	15,138.06	15,138.06
65YF10	Full Fringe Benefit Distr Expe	8,494.00	8,494.00	2,235.73	2,579.00	0.00	5,915.00	5,915.00
*Total: 65 - Fringe Benefits		8,494.00	8,494.00	2,235.73	2,579.00	0.00	5,915.00	5,915.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	7,756.15	8,946.94	0.00	21,053.06	21,053.06
***Total Expenditures		30,000.00	30,000.00	7,756.15	8,946.94	0.00	21,053.06	21,053.06

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R086 - 2002 Urban & Community Forestry

Status: Active

Type: Grant

Fund 13R086 - 2002 Urban & Comm Forestry

FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
615F10 PAT	0.00	0.00	580.15	4,979.64	0.00	(4,979.64)	(4,979.64)
616F10 Extension Educator	0.00	0.00	1,794.56	12,262.49	0.00	(12,262.49)	(12,262.49)
*Total: 61 - Salaries and Wages	35,000.00	35,000.00	2,374.71	17,242.13	0.00	17,757.87	17,757.87
65YF10 Full Fringe Benefit Distr Expe	13,825.00	13,825.00	956.81	6,978.09	0.00	6,846.91	6,846.91
*Total: 65 - Fringe Benefits	13,825.00	13,825.00	956.81	6,978.09	0.00	6,846.91	6,846.91
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710100 Out-of-State Travel	0.00	0.00	372.55	2,841.82	0.00	(2,841.82)	(2,841.82)
710300 Conference Registration Fees	0.00	0.00	180.00	180.00	0.00	(180.00)	(180.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	79.20	0.00	(79.20)	(79.20)
711000 Purchasing Cards	0.00	0.00	0.00	1,250.72	0.00	(1,250.72)	(1,250.72)
711100 Supplies-General	0.00	0.00	0.00	1,956.40	0.00	(1,956.40)	(1,956.40)
7112 Research Supplies	3,372.00	3,372.00	0.00	0.00	0.00	3,372.00	3,372.00
714000 Postage-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support	4,122.00	4,122.00	852.55	7,358.14	0.00	(3,236.14)	(3,236.14)
**Total Direct Cost Expenditures	52,947.00	52,947.00	4,184.07	31,578.36	0.00	21,368.64	21,368.64
***Total Expenditures	52,947.00	52,947.00	4,184.07	31,578.36	0.00	21,368.64	21,368.64
Revenue							
530100 NH State Programs	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)
*Total: 53 - Sponsored Programs	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)
***Total Revenue	0.00	0.00	4,184.07	31,578.36	0.00	(31,578.36)	(31,578.36)

Grant 13R086 - 2002 Urban & Community Forestry
Fund 13R086 - 2002 Urban & Comm Forestry

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
CFDA #:	10.672	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXCOOP	Rev Account:	530100	Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 71 - Support	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
**Total Direct Cost Expenditures	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
***Total Expenditures	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)
***Total Revenue	0.00	0.00	0.00	45.75	0.00	(45.75)	(45.75)

Grant 13R086 - 2002 Urban & Community Forestry
Fund 15C315 - 2002 Urban & Comm Forestry

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Edmonds, Robert Lee
Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	CFDA #: 10.672	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	37,993.00	37,993.00	0.00	0.00	0.00	37,993.00	37,993.00
615F10	PAT	0.00	0.00	147.98	4,547.47	0.00	(4,547.47)	(4,547.47)
616F10	Extension Educator	0.00	0.00	20,559.74	31,031.89	0.00	(31,031.89)	(31,031.89)
*Total: 61 - Salaries and Wages		37,993.00	37,993.00	20,707.72	35,579.36	0.00	2,413.64	2,413.64
65YF10	Full Fringe Benefit Distr Expe	15,007.00	15,007.00	8,383.77	14,406.75	0.00	600.25	600.25
*Total: 65 - Fringe Benefits		15,007.00	15,007.00	8,383.77	14,406.75	0.00	600.25	600.25
**Total Direct Cost Expenditures		53,000.00	53,000.00	29,091.49	49,986.11	0.00	3,013.89	3,013.89
***Total Expenditures		53,000.00	53,000.00	29,091.49	49,986.11	0.00	3,013.89	3,013.89

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R087 - 2002 Forest Stewardship

Status: Active

Type: Grant

Fund 13R087 - 2002 Forest Stewardship

FMGR: Edmonds, Robert Lee

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	49,000.00	49,000.00	0.00	0.00	0.00	49,000.00	49,000.00
615F10 PAT	0.00	0.00	864.35	6,704.33	0.00	(6,704.33)	(6,704.33)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
616F10 Extension Educator	0.00	0.00	1,555.91	7,223.85	0.00	(7,223.85)	(7,223.85)
*Total: 61 - Salaries and Wages	52,000.00	52,000.00	2,420.26	13,928.18	0.00	38,071.82	38,071.82
 65YF10 Full Fringe Benefit Distr Expe	20,540.00	20,540.00	973.66	5,634.42	0.00	14,905.58	14,905.58
*Total: 65 - Fringe Benefits	20,540.00	20,540.00	973.66	5,634.42	0.00	14,905.58	14,905.58
 710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000 In-State Travel	0.00	0.00	0.00	491.26	0.00	(491.26)	(491.26)
710100 Out-of-State Travel	0.00	0.00	0.00	1,001.49	0.00	(1,001.49)	(1,001.49)
711000 Purchasing Cards	0.00	0.00	0.00	406.08	0.00	(406.08)	(406.08)
7112 Research Supplies	3,384.00	3,384.00	0.00	0.00	0.00	3,384.00	3,384.00
713000 Printing & Copying-General	0.00	0.00	77.96	262.92	0.00	(262.92)	(262.92)
*Total: 71 - Support	4,884.00	4,884.00	77.96	2,161.75	0.00	2,722.25	2,722.25
 **Total Direct Cost Expenditures	77,424.00	77,424.00	3,471.88	21,724.35	0.00	55,699.65	55,699.65
 ***Total Expenditures	77,424.00	77,424.00	3,471.88	21,724.35	0.00	55,699.65	55,699.65
 Revenue							
530100 NH State Programs	0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)
*Total: 53 - Sponsored Programs	0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)
 ***Total Revenue	0.00	0.00	3,471.88	21,724.35	0.00	(21,724.35)	(21,724.35)

Grant 13R087 - 2002 Forest Stewardship
Fund 13R087 - 2002 Forest Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	CFDA #: 10.664	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530100		Idc Waiver	NO

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Expenditures	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
***Total Revenue	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Edmonds, Robert Lee
Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	CFDA #: 10.664	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	55,557.00	55,557.00	0.00	0.00	0.00	55,557.00	55,557.00
615F10	PAT	0.00	0.00	1,220.87	7,066.05	0.00	(7,066.05)	(7,066.05)
616F10	Extension Educator	0.00	0.00	37,636.18	43,304.12	0.00	(43,304.12)	(43,304.12)
*Total: 61 - Salaries and Wages		55,557.00	55,557.00	38,857.05	50,370.17	0.00	5,186.83	5,186.83
65YF10	Full Fringe Benefit Distr Expe	21,945.00	21,945.00	15,734.73	20,397.42	0.00	1,547.58	1,547.58
*Total: 65 - Fringe Benefits		21,945.00	21,945.00	15,734.73	20,397.42	0.00	1,547.58	1,547.58
**Total Direct Cost Expenditures		77,502.00	77,502.00	54,591.78	70,767.59	0.00	6,734.41	6,734.41
***Total Expenditures		77,502.00	77,502.00	54,591.78	70,767.59	0.00	6,734.41	6,734.41

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXCOOP	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004				

Org UXFRSS - PI Sarah Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	332.57	332.57	0.00	(332.57)	(332.57)
*Total: 61 - Salaries and Wages	0.00	0.00	332.57	332.57	0.00	(332.57)	(332.57)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	134.69	134.69	0.00	(134.69)	(134.69)
*Total: 65 - Fringe Benefits	0.00	0.00	134.69	134.69	0.00	(134.69)	(134.69)
**Total Direct Cost Expenditures	0.00	0.00	467.26	467.26	0.00	(467.26)	(467.26)
***Total Expenditures	0.00	0.00	467.26	467.26	0.00	(467.26)	(467.26)

Grant 13R087 - 2002 Forest Stewardship
Fund 15C316 - 2002 Forestry Stewardship

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	4/24/2003	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		Budget Controls	A110
CFDA #:	10.664	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UXCOOP	Rev Account:		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004				

Org UXFRWL - Forestry And Wildlife Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	196.46	196.46	0.00	(196.46)	(196.46)
*Total: 61 - Salaries and Wages	0.00	0.00	196.46	196.46	0.00	(196.46)	(196.46)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	79.57	79.57	0.00	(79.57)	(79.57)
*Total: 65 - Fringe Benefits	0.00	0.00	79.57	79.57	0.00	(79.57)	(79.57)
**Total Direct Cost Expenditures	0.00	0.00	276.03	276.03	0.00	(276.03)	(276.03)
***Total Expenditures	0.00	0.00	276.03	276.03	0.00	(276.03)	(276.03)

Grant 13R088 - 2002 Conservation Education
Fund 13R088 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	USDA #02-DG-11244225-364	Term Date:		IDC Rate Code:	NO
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,800.00	8,800.00	0.00	0.00	0.00	8,800.00	8,800.00
615F10	PAT	0.00	0.00	147.98	1,035.85	0.00	(1,035.85)	(1,035.85)
615NZ0	PAT Unallocated Budget (Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	593.10	4,151.70	0.00	(4,151.70)	(4,151.70)
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	741.08	5,187.55	0.00	4,812.45	4,812.45
65YF10	Full Fringe Benefit Distr Expe	3,950.00	3,950.00	299.07	2,099.85	0.00	1,850.15	1,850.15
*Total: 65 - Fringe Benefits		3,950.00	3,950.00	299.07	2,099.85	0.00	1,850.15	1,850.15
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	1,035.00	1,035.00	0.00	0.00	0.00	1,035.00	1,035.00
*Total: 71 - Support		1,035.00	1,035.00	0.00	30.00	0.00	1,005.00	1,005.00
**Total Direct Cost Expenditures		14,985.00	14,985.00	1,040.15	7,317.40	0.00	7,667.60	7,667.60
***Total Expenditures		14,985.00	14,985.00	1,040.15	7,317.40	0.00	7,667.60	7,667.60
Revenue								
530100	NH State Programs	0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)
*Total: 53 - Sponsored Programs		0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)
***Total Revenue		0.00	0.00	1,040.15	7,317.40	0.00	(7,317.40)	(7,317.40)

Grant 13R088 - 2002 Conservation Education
Fund 15C317 - 2002 Conservation Education

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	4/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-364	CFDA #: 10.664	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:			Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,753.00	10,753.00	0.00	0.00	0.00	10,753.00	10,753.00
615F10	PAT	0.00	0.00	147.98	1,035.86	0.00	(1,035.86)	(1,035.86)
616F10	Extension Educator	0.00	0.00	5,204.20	8,762.80	0.00	(8,762.80)	(8,762.80)
*Total: 61 - Salaries and Wages		10,753.00	10,753.00	5,352.18	9,798.66	0.00	954.34	954.34
65YF10	Full Fringe Benefit Distr Expe	4,247.00	4,247.00	2,166.54	3,967.32	0.00	279.68	279.68
*Total: 65 - Fringe Benefits		4,247.00	4,247.00	2,166.54	3,967.32	0.00	279.68	279.68
**Total Direct Cost Expenditures		15,000.00	15,000.00	7,518.72	13,765.98	0.00	1,234.02	1,234.02
***Total Expenditures		15,000.00	15,000.00	7,518.72	13,765.98	0.00	1,234.02	1,234.02

PI:	Edmonds, Robert Lee	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	USDA #02-DG-11244225-401	CFDA #: 10.664	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	530100		Idc Waiver	NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,566.00	1,566.00	0.00	0.00	0.00	1,566.00	1,566.00
616F10	Extension Educator	0.00	0.00	108.69	1,052.16	0.00	(1,052.16)	(1,052.16)
*Total: 61 - Salaries and Wages		1,566.00	1,566.00	108.69	1,052.16	0.00	513.84	513.84
65YF10	Full Fringe Benefit Distr Expe	618.00	618.00	43.80	425.82	0.00	192.18	192.18
*Total: 65 - Fringe Benefits		618.00	618.00	43.80	425.82	0.00	192.18	192.18
**Total Direct Cost Expenditures		2,184.00	2,184.00	152.49	1,477.98	0.00	706.02	706.02
***Total Expenditures		2,184.00	2,184.00	152.49	1,477.98	0.00	706.02	706.02
Revenue								
530100	NH State Programs	0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)
*Total: 53 - Sponsored Programs		0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)
***Total Revenue		0.00	0.00	152.49	1,477.98	0.00	(1,477.98)	(1,477.98)

Grant 13R089 - 2002 Forestry Incentives Program
Fund 13R089 - 2002 Forestry Incentives

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI:	Edmonds, Robert Lee	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	USDA #02-DG-11244225-401	CFDA #:	10.664	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004	Rev Account:	530100		Idc Waiver	NO	

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	73.90	518.42	0.00	(518.42)	(518.42)
*Total: 61 - Salaries and Wages		0.00	0.00	73.90	518.42	0.00	(518.42)	(518.42)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	29.88	209.81	0.00	(209.81)	(209.81)
*Total: 65 - Fringe Benefits		0.00	0.00	29.88	209.81	0.00	(209.81)	(209.81)
**Total Direct Cost Expenditures		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
***Total Expenditures		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
Revenue								
530100	NH State Programs	0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
*Total: 53 - Sponsored Programs		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)
***Total Revenue		0.00	0.00	103.78	728.23	0.00	(728.23)	(728.23)

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

Resp Org: UESBDC

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin BOTH

Approved For Preaward NO

Budget Controls NHTEN

Equipment Vesting USNH

Idc Waiver NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,873.84	73,948.31	0.00	(73,948.31)	(73,948.31)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	0.00	9,771.09	0.00	(9,771.09)	(9,771.09)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,500.41	0.00	(3,500.41)	(3,500.41)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	15,494.50	0.00	(15,494.50)	(15,494.50)
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	1,873.84	102,714.31	0.00	(127.31)	(127.31)
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	758.90	33,906.29	0.00	3,506.71	3,506.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,595.55	0.00	(1,595.55)	(1,595.55)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	758.90	35,501.84	0.00	1,911.16	1,911.16
**Total Direct Cost Expenditures			140,000.00	140,000.00	2,632.74	138,216.15	0.00	1,783.85	1,783.85
***Total Expenditures			140,000.00	140,000.00	2,632.74	138,216.15	0.00	1,783.85	1,783.85
Revenue									
530100	NH State Programs		0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)
*Total: 53 - Sponsored Programs			0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)
***Total Revenue			0.00	0.00	2,632.74	138,216.15	0.00	(138,216.15)	(138,216.15)

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UESBDC - Small Business Development Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(79.80)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,026.00	7,390.00	0.00	(7,390.00)	(7,390.00)
61SNWS	College Work Study	0.00	0.00	0.00	204.61	0.00	(204.61)	(204.61)
*Total: 61 - Salaries and Wages		0.00	0.00	1,946.20	7,594.61	0.00	(7,594.61)	(7,594.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(32.32)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	170.18	620.76	0.00	(620.76)	(620.76)
*Total: 65 - Fringe Benefits		0.00	0.00	137.86	620.76	0.00	(620.76)	(620.76)
**Total Direct Cost Expenditures		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Expenditures		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
Revenue								
530100	NH State Programs	0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
*Total: 53 - Sponsored Programs		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)
***Total Revenue		0.00	0.00	2,084.06	8,215.37	0.00	(8,215.37)	(8,215.37)

Grant 13R090 - New Hampshire SBDC Support 2003-200
Fund 13R091 - 2003-05 SBDC State Match

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/25/2003 - 06/30/2005	Rev Account:	530100		NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	32,802.50	67,444.55	0.00	(67,444.55)	(67,444.55)
615NZ0	PAT Unallocated Budget (Bud Only)		79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617F10	Operating Staff		0.00	0.00	2,149.93	9,981.80	0.00	(9,981.80)	(9,981.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	753.87	3,500.12	0.00	(3,500.12)	(3,500.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	4,476.00	17,331.50	0.00	(17,331.50)	(17,331.50)
61SNSH	Student Labor		0.00	0.00	773.59	1,978.08	0.00	(1,978.08)	(1,978.08)
61SNZ0	Student Labor Unallocated(Bud Only)		12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages			102,587.00	102,587.00	40,955.89	100,236.05	0.00	2,350.95	2,350.95
65YF10	Full Fringe Benefit Distr Expe		37,413.00	37,413.00	14,129.13	31,331.07	0.00	6,081.93	6,081.93
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	439.31	1,749.90	0.00	(1,749.90)	(1,749.90)
*Total: 65 - Fringe Benefits			37,413.00	37,413.00	14,568.44	33,080.97	0.00	4,332.03	4,332.03
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	(3,495.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	(3,495.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			140,000.00	140,000.00	52,029.33	133,317.02	0.00	6,682.98	6,682.98
***Total Expenditures			140,000.00	140,000.00	52,029.33	133,317.02	0.00	6,682.98	6,682.98
Revenue									
530100	NH State Programs		0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)
*Total: 53 - Sponsored Programs			0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)
***Total Revenue			0.00	0.00	52,029.33	133,317.02	0.00	(133,317.02)	(133,317.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R090 - New Hampshire SBDC Support 2003-200

Status: Active

Type: Contract

Fund 13R092 - 2003-05 SBDC State Match

FMGR: Collins, Mary E

PI: Collins, Mary E

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: 59.000

Resp Org: UESBDC

FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

NO

NHTEN

USNH

NO

Org UESBDC - Small Business Development Center

[illegible]

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Collins, Mary E
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 06/25/2003 - 06/30/2005

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	79,700.00	79,700.00	0.00	0.00	0.00	79,700.00	79,700.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	12,887.00	12,887.00	0.00	0.00	0.00	12,887.00	12,887.00
*Total: 61 - Salaries and Wages		102,587.00	102,587.00	0.00	0.00	0.00	102,587.00	102,587.00
65YF10	Full Fringe Benefit Distr Expe	37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
*Total: 65 - Fringe Benefits		37,413.00	37,413.00	0.00	0.00	0.00	37,413.00	37,413.00
**Total Direct Cost Expenditures		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00
***Total Expenditures		140,000.00	140,000.00	0.00	0.00	0.00	140,000.00	140,000.00

Grant 13R094 - International Trade Training Progr
Fund 13R094 - Intl Trade Training Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 59.000	Term Date:	IDC Rate Code:	Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:	IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO	

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,249.47	48,958.65	0.00	(48,958.65)	(48,958.65)
615NZ0	PAT Unallocated Budget (Bud Only)		101,598.00	101,598.00	0.00	0.00	0.00	101,598.00	101,598.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,069.00	0.00	(6,069.00)	(6,069.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,277.00	7,277.00	0.00	0.00	0.00	7,277.00	7,277.00
*Total: 61 - Salaries and Wages			108,875.00	108,875.00	5,249.47	55,027.65	0.00	53,847.35	53,847.35
65YF10	Full Fringe Benefit Distr Expe		41,761.00	41,761.00	2,118.54	19,820.79	0.00	21,940.21	21,940.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	509.77	0.00	(509.77)	(509.77)
*Total: 65 - Fringe Benefits			41,761.00	41,761.00	2,118.54	20,330.56	0.00	21,430.44	21,430.44
710	Travel		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710000	In-State Travel		0.00	0.00	0.00	283.31	0.00	(283.31)	(283.31)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	140.36	0.00	(140.36)	(140.36)
711100	Supplies-General		0.00	0.00	0.00	23.98	0.00	(23.98)	(23.98)
7112	Research Supplies		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
711200	Research Supplies		0.00	0.00	0.00	486.80	0.00	(486.80)	(486.80)
713000	Printing & Copying-General		0.00	0.00	0.00	1,167.81	0.00	(1,167.81)	(1,167.81)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	417.66	32.50	(450.16)	(450.16)
*Total: 71 - Support			6,200.00	6,200.00	0.00	2,537.42	32.50	3,630.08	3,630.08
**Total Direct Cost Expenditures			156,836.00	156,836.00	7,368.01	77,895.63	32.50	78,907.87	78,907.87
760300	F&A Expenditures		4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
*Total: 76 - F&A and Internal Allocations			4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
**Total Indirect Cost Expenditures			4,000.00	4,000.00	440.23	2,000.00	0.00	2,000.00	2,000.00
***Total Expenditures			160,836.00	160,836.00	7,808.24	79,895.63	32.50	80,907.87	80,907.87
Revenue									
530100	NH State Programs		0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)
*Total: 53 - Sponsored Programs			0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)

Grant 13R094 - International Trade Training Progr Status: Active Type: Contract
Fund 13R094 - Intl Trade Training Program FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	NHTEN
Resp Org:	UESBDC	Expend End Date:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,808.24	79,895.63	0.00	(79,895.63)	(79,895.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13R095 - NH IRC - FY 2004 - Administration 2

Status: Active

Type: Grant

Fund 13R095 - NH IRC - FY 04 Administration

FMGR: Mullaney, Henry W

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	07-16-2003	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO	

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,450.53	88,067.08	0.00	(88,067.08)	(88,067.08)
615NZ0	PAT Unallocated Budget (Bud Only)	89,710.00	89,710.00	0.00	0.00	0.00	89,710.00	89,710.00
617F10	Operating Staff	0.00	0.00	1,396.08	16,407.64	0.00	(16,407.64)	(16,407.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	24,310.00	24,310.00	0.00	0.00	0.00	24,310.00	24,310.00
61SNSH	Student Labor	0.00	0.00	99.75	924.00	0.00	(924.00)	(924.00)
*Total: 61 - Salaries and Wages		114,020.00	114,020.00	10,946.36	105,398.72	0.00	8,621.28	8,621.28
65YF10	Full Fringe Benefit Distr Expe	46,178.00	46,178.00	4,377.37	42,296.69	0.00	3,881.31	3,881.31
*Total: 65 - Fringe Benefits		46,178.00	46,178.00	4,377.37	42,296.69	0.00	3,881.31	3,881.31
710	Travel	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00
710000	In-State Travel	0.00	0.00	985.75	2,009.59	0.00	(2,009.59)	(2,009.59)
711000	Purchasing Cards	0.00	0.00	0.00	200.99	0.00	(200.99)	(200.99)
7111	Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711100	Supplies-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	148.95	0.00	(148.95)	(148.95)
711162	Supplies-Office Supplies	0.00	0.00	0.00	173.93	0.00	(173.93)	(173.93)
711200	Research Supplies	0.00	0.00	4.00	182.50	0.00	(182.50)	(182.50)
713000	Printing & Copying-General	450.00	450.00	0.00	370.15	0.00	79.85	79.85
714000	Postage-General	300.00	300.00	25.72	48.36	0.00	251.64	251.64
714030	Postage-Express Mail	0.00	0.00	0.00	26.80	0.00	(26.80)	(26.80)
716100	Rentals & Leases-General	0.00	0.00	99.50	597.00	0.00	(597.00)	(597.00)
718000	Telecom-General	2,200.00	2,200.00	0.00	154.86	0.00	2,045.14	2,045.14
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.73	757.30	0.00	(757.30)	(757.30)
718006	Telecom-Cellular Phones	0.00	0.00	164.98	886.09	0.00	(886.09)	(886.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.32	13.14	0.00	(13.14)	(13.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.52	72.02	0.00	(72.02)	(72.02)
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		9,002.00	9,002.00	1,380.52	5,719.68	0.00	3,282.32	3,282.32
**Total Direct Cost Expenditures		169,200.00	169,200.00	16,704.25	153,415.09	0.00	15,784.91	15,784.91
***Total Expenditures		169,200.00	169,200.00	16,704.25	153,415.09	0.00	15,784.91	15,784.91

Grant 13R095 - NH IRC - FY 2004 - Administration 2
Fund 13R095 - NH IRC - FY 04 Administration

Status: Active
FMGR: Mullaney, Henry W

Type: Grant

PI:	Mullaney, Henry W	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	07-16-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)
*Total: 53 - Sponsored Programs	0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)
***Total Revenue	0.00	0.00	16,704.25	153,415.09	0.00	(153,415.09)	(153,415.09)

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 07-16-2003
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	335,800.00	335,800.00	0.00	0.00	0.00	335,800.00	335,800.00
790500	Budgeted Contingency	0.00	(222,794.00)	0.00	0.00	0.00	0.00	(222,794.00)
*Total: 79 - Reserves - Budget Only		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00
**Total Direct Cost Expenditures		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00
***Total Expenditures		335,800.00	113,006.00	0.00	0.00	0.00	335,800.00	113,006.00

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: 07-16-2003

Resp Org: URRIRC

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

YES

STDBUD

USNH

NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	92,850.00	92,850.00	0.00	0.00	0.00	92,850.00	92,850.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,160.00	25,160.00	0.00	0.00	0.00	25,160.00	25,160.00
*Total: 61 - Salaries and Wages		118,010.00	118,010.00	0.00	0.00	0.00	118,010.00	118,010.00
710	Travel	5,046.00	5,046.00	0.00	0.00	0.00	5,046.00	5,046.00
7111	Supplies	800.00	800.00	0.00	0.00	0.00	800.00	800.00
713000	Printing & Copying-General	450.00	450.00	0.00	0.00	0.00	450.00	450.00
714000	Postage-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
718000	Telecom-General	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
71CZ	Other Expenses-Deductions	400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support		9,196.00	9,196.00	0.00	0.00	0.00	9,196.00	9,196.00
740000	Cap Equipment	47,794.00	47,794.00	0.00	0.00	0.00	47,794.00	47,794.00
*Total: 74 - Capitalizable Plant and Equipment		47,794.00	47,794.00	0.00	0.00	0.00	47,794.00	47,794.00
**Total Direct Cost Expenditures		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
***Total Expenditures		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	YES	
Sponsor ID:	07-16-2003	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100		Idc Waiver	NO	

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7900	Budgeted Addition to Reserves	330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
*Total: 79 - Reserves - Budget Only		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
**Total Direct Cost Expenditures		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00
***Total Expenditures		330,000.00	330,000.00	0.00	0.00	0.00	330,000.00	330,000.00

PI: Rubin, Fay A

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE

Resp Org: UZCX00

FRAGRNT Start/End Date: 09/15/2003 - 06/30/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UZCXFR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

NHTEN

USNH

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	16,068.12	0.00	(16,068.12)	(16,068.12)
615NZ0	PAT Unallocated Budget (Bud Only)	14,500.00	14,174.00	0.00	0.00	0.00	14,500.00	14,174.00
61SNWS	College Work Study	0.00	0.00	0.00	105.30	0.00	(105.30)	(105.30)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		16,500.00	16,174.00	0.00	16,173.42	0.00	326.58	0.58
65YF10	Full Fringe Benefit Distr Expe	6,043.00	6,509.00	0.00	6,507.56	0.00	(464.56)	1.44
*Total: 65 - Fringe Benefits		6,043.00	6,509.00	0.00	6,507.56	0.00	(464.56)	1.44
710	Travel	200.00	60.00	0.00	0.00	0.00	200.00	60.00
7112	Research Supplies	158.00	158.00	0.00	0.00	0.00	158.00	158.00
711200	Research Supplies	0.00	0.00	0.00	217.47	0.00	(217.47)	(217.47)
*Total: 71 - Support		358.00	218.00	0.00	217.47	0.00	140.53	0.53
**Total Direct Cost Expenditures		22,901.00	22,901.00	0.00	22,898.45	0.00	2.55	2.55
760300	F&A Expenditures	7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
*Total: 76 - F&A and Internal Allocations		7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
**Total Indirect Cost Expenditures		7,099.00	7,099.00	0.00	7,098.51	0.00	0.49	0.49
***Total Expenditures		30,000.00	30,000.00	0.00	29,996.96	0.00	3.04	3.04
Revenue								
530100	NH State Programs	0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)
***Total Revenue		0.00	0.00	0.00	29,996.96	0.00	(29,996.96)	(29,996.96)

PI: Rubin, Fay A
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: 10.672
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/13/2003 - 06/30/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,432.28	0.00	(5,432.28)	(5,432.28)
615NZ0	PAT Unallocated Budget (Bud Only)	5,201.00	5,433.00	0.00	0.00	0.00	5,201.00	5,433.00
*Total: 61 - Salaries and Wages		5,201.00	5,433.00	0.00	5,432.28	0.00	(231.28)	0.72
65YF10	Full Fringe Benefit Distr Expe	2,106.00	2,200.00	0.00	2,200.06	0.00	(94.06)	(0.06)
*Total: 65 - Fringe Benefits		2,106.00	2,200.00	0.00	2,200.06	0.00	(94.06)	(0.06)
7112	Research Supplies	326.00	0.00	0.00	0.00	0.00	326.00	0.00
*Total: 71 - Support		326.00	0.00	0.00	0.00	0.00	326.00	0.00
**Total Direct Cost Expenditures		7,633.00	7,633.00	0.00	7,632.34	0.00	0.66	0.66
760300	F&A Expenditures	2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
*Total: 76 - F&A and Internal Allocations		2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
**Total Indirect Cost Expenditures		2,367.00	2,367.00	0.00	2,366.05	0.00	0.95	0.95
***Total Expenditures		10,000.00	10,000.00	0.00	9,998.39	0.00	1.61	1.61
Revenue								
530100	NH State Programs	0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)
***Total Revenue		0.00	0.00	0.00	9,998.39	0.00	(9,998.39)	(9,998.39)

Grant 13R101 - Forest Stands Mapping - Phase 2
Fund 13R101 - DRED Forest Stands Mapping Phase 2

Status: Active
FMGR: Rubin, Fay A

Type: Contract

PI:	Rubin, Fay A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)		Effective Date:	5/11/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/21/2004 - 09/30/2004		Rev Account:	530100				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	3,040.00	7,410.00	0.00	(7,410.00)	(7,410.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,845.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,933.00	3,933.00	0.00	0.00	0.00	3,933.00	3,933.00
*Total: 61 - Salaries and Wages		9,733.00	9,733.00	4,885.00	9,255.00	0.00	478.00	478.00
65YF10	Full Fringe Benefit Distr Expe	2,683.00	2,683.00	1,231.20	3,001.05	0.00	(318.05)	(318.05)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	154.98	154.98	0.00	(154.98)	(154.98)
*Total: 65 - Fringe Benefits		2,683.00	2,683.00	1,386.18	3,156.03	0.00	(473.03)	(473.03)
**Total Direct Cost Expenditures		12,416.00	12,416.00	6,271.18	12,411.03	0.00	4.97	4.97
760300	F&A Expenditures	3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
*Total: 76 - F&A and Internal Allocations		3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
**Total Indirect Cost Expenditures		3,849.00	3,849.00	1,944.07	3,847.41	0.00	1.59	1.59
***Total Expenditures		16,265.00	16,265.00	8,215.25	16,258.44	0.00	6.56	6.56
Revenue								
530100	NH State Programs	0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)
*Total: 53 - Sponsored Programs		0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)
***Total Revenue		0.00	0.00	8,215.25	16,258.44	0.00	(16,258.44)	(16,258.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13RX01 - State Forestry Support

Status: Active

Type: Other

Fund 13RX01 - State Forestry Support

FMGR:

PI:	Grady, James Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/4/2003	IDC Basis Code:	
Sponsor ID:	None	Term Date:		IDC Rate Code:	
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -	Rev Account:	530100		

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	39,233.54	0.00	(39,233.54)	(39,233.54)
616F10	Extension Educator		0.00	223,982.68	0.00	184,749.14	0.00	(184,749.14)	39,233.54
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	223,982.68	0.00	223,982.68	0.00	(223,982.68)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		0.00	0.00	0.00	1,691.40	0.00	(1,691.40)	(1,691.40)
710100	Out-of-State Travel		0.00	0.00	0.00	1,073.39	0.00	(1,073.39)	(1,073.39)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	362.84	0.00	(362.84)	(362.84)
710Z	Travel-Other		0.00	16,800.00	0.00	0.00	0.00	0.00	16,800.00
710Z00	Travel-Other		0.00	(13,672.37)	0.00	0.00	0.00	0.00	(13,672.37)
711000	Purchasing Cards		0.00	0.00	0.00	5.89	0.00	(5.89)	(5.89)
711100	Supplies-General		0.00	(21,910.31)	0.00	118.62	0.00	(118.62)	(22,028.93)
713000	Printing & Copying-General		0.00	0.00	0.00	278.44	0.00	(278.44)	(278.44)
714000	Postage-General		0.00	0.00	0.00	1,052.74	0.00	(1,052.74)	(1,052.74)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	814.08	0.00	(814.08)	(814.08)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	489.90	0.00	(489.90)	(489.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	80.02	0.00	(80.02)	(80.02)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions		0.00	24,800.00	0.00	0.00	0.00	0.00	24,800.00
*Total: 71 - Support			0.00	6,017.32	0.00	6,017.32	0.00	(6,017.32)	(0.00)
**Total Direct Cost Expenditures			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
***Total Expenditures			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	(0.00)
Revenue									
5301	State Programs		0.00	42,100.00	0.00	0.00	0.00	0.00	42,100.00
530100	NH State Programs		0.00	187,900.00	0.00	230,000.00	0.00	(230,000.00)	(42,100.00)
*Total: 53 - Sponsored Programs			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00
***Total Revenue			0.00	230,000.00	0.00	230,000.00	0.00	(230,000.00)	0.00

Grant 13RX03 - State Forestry Support - 2004
Fund 13RX03 - State Forestry Support - 2004

Status: Active
FMGR: Sabol, Julie J

Type:

PI: Edmonds, Robert Lee
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/2003 -

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(6,405.92)	10,559.23	0.00	(10,559.23)	(10,559.23)
616F10	Extension Educator		218,500.00	218,500.00	(64,010.31)	62,126.46	0.00	156,373.54	156,373.54
*Total: 61 - Salaries and Wages			218,500.00	218,500.00	(70,416.23)	72,685.69	0.00	145,814.31	145,814.31
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(57,956.33)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(57,956.33)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
***Total Expenditures			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
Revenue									
530100	NH State Programs		218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
*Total: 53 - Sponsored Programs			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31
***Total Revenue			218,500.00	218,500.00	(128,372.56)	72,685.69	0.00	145,814.31	145,814.31

Grant 13S001 - Homeland Security I & II--Equipment
Fund 13S001 - Homeland Security I & II

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Not Fully Executed
FMGR: Dean, Paul H

Type: Grant

PI: Dean, Paul H
Sponsor: NH Department of Safety
Sponsor ID:
Resp Org: UGPPOL
FRAGRNT Start/End Date: 01/26/2004 - 09/30/2004

CFDA #: 16.000

Fund Information

Effective Date: 1/2/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UGPPDP

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UGPPOL - UNH Police

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
715000	Non-Cap Equip-General		0.00	0.00	2,670.50	2,670.50	0.00	(2,670.50)	(2,670.50)
*Total: 71 - Support			0.00	0.00	2,670.50	2,670.50	0.00	(2,670.50)	(2,670.50)
740000	Cap Equipment		3,466.69	3,466.69	0.00	0.00	0.00	3,466.69	3,466.69
*Total: 74 - Capitalizable Plant and Equipment			3,466.69	3,466.69	0.00	0.00	0.00	3,466.69	3,466.69
**Total Direct Cost Expenditures			3,466.69	3,466.69	2,670.50	2,670.50	0.00	796.19	796.19
760300	F&A Expenditures		0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
**Total Indirect Cost Expenditures			0.00	0.00	827.86	827.86	0.00	(827.86)	(827.86)
***Total Expenditures			3,466.69	3,466.69	3,498.36	3,498.36	0.00	(31.67)	(31.67)
Revenue									
530100	NH State Programs		0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)
*Total: 53 - Sponsored Programs			0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)
***Total Revenue			0.00	0.00	3,498.36	3,498.36	0.00	(3,498.36)	(3,498.36)

Status: Active

Type: Contract

FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100				

Org UDCERS - PI Robert Steffen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		30,579.00	30,579.00	0.00	0.00	0.00	30,579.00	30,579.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	29,889.00	0.00	(29,889.00)	(29,889.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	17,025.00	0.00	(17,025.00)	(17,025.00)
613NZ0	Grad Unallocated Budget (Bud Only)		38,310.00	38,310.00	0.00	0.00	0.00	38,310.00	38,310.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	23,319.00	0.00	(23,319.00)	(23,319.00)
*Total: 61 - Salaries and Wages			68,889.00	68,889.00	0.00	70,233.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe		3,912.00	4,880.00	0.00	2,957.08	0.00	954.92	1,922.92
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,506.61	0.00	(1,506.61)	(1,506.61)
*Total: 65 - Fringe Benefits			3,912.00	4,880.00	0.00	4,463.69	0.00	(551.69)	416.31
710000	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	4,952.58	0.00	(4,952.58)	(4,952.58)
710100	Out-of-State Travel		0.00	0.00	0.00	2,950.75	0.00	(2,950.75)	(2,950.75)
7103	Conference-Registration Fees		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General		0.00	3,480.15	0.00	0.00	0.00	0.00	3,480.15
7112	Research Supplies		0.00	0.00	0.00	24,600.86	0.00	(24,600.86)	(24,600.86)
711200	Research Supplies		0.00	0.00	0.00	73.96	0.00	(73.96)	(73.96)
7130	Printing and Copying		0.00	0.00	0.00	115.84	0.00	(115.84)	(115.84)
713000	Printing & Copying-General		0.00	0.00	0.00	665.80	0.00	(665.80)	(665.80)
714000	Postage-General		0.00	0.00	0.00	130.52	0.00	(130.52)	(130.52)
7161	Rentals-Leases		0.00	0.00	0.00	804.25	0.00	(804.25)	(804.25)
716100	Rentals & Leases-General		0.00	0.00	0.00	1,555.74	0.00	(1,555.74)	(1,555.74)
717200	Other Professional Services-General		0.00	0.00	0.00	3,135.50	0.00	(3,135.50)	(3,135.50)
7180	Telecommunications		0.00	0.00	0.00	347.11	0.00	(347.11)	(347.11)
718000	Telecom-General		0.00	0.00	31.51	1,217.12	631.65	(1,848.77)	(1,848.77)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	64.18	0.00	(64.18)	(64.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
71CZ	Other Expenses-Deductions		34,431.00	31,713.97	0.00	0.00	0.00	34,431.00	31,713.97
*Total: 71 - Support			40,931.00	41,694.12	31.51	40,692.21	631.65	(392.86)	370.26
7211	Assistantships		7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00
*Total: 72 - Student and/or Participant Support			7,967.00	7,967.00	0.00	7,184.00	0.00	783.00	783.00

Grant 13T001 - Rollingsford Bridge, Part 2
Fund 13T001 - Rollingsford Bridge, Part 2

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	12467	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		
FRAGRNT Start/End Date:	03/22/2000 - 12/31/2007		Rev Account:	530100				

Org UDCERS - PI Robert Steffen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	20,995.00	24,663.00	0.00	18,658.00	0.00	2,337.00	6,005.00
740000	Cap Equipment	0.00	(6,005.00)	0.00	0.00	0.00	0.00	(6,005.00)
*Total: 74 - Capitalizable Plant and Equipment		20,995.00	18,658.00	0.00	18,658.00	0.00	2,337.00	0.00
**Total Direct Cost Expenditures		142,694.00	142,088.12	31.51	141,230.90	631.65	831.45	225.57
7603	F&A Expenditures	39,806.00	38,855.03	0.00	27,950.02	0.00	11,855.98	10,905.01
760300	F&A Expenditures	0.00	1,556.85	11.03	12,380.84	0.00	(12,380.84)	(10,823.99)
*Total: 76 - F&A and Internal Allocations		39,806.00	40,411.88	11.03	40,330.86	0.00	(524.86)	81.02
**Total Indirect Cost Expenditures		39,806.00	40,411.88	11.03	40,330.86	0.00	(524.86)	81.02
***Total Expenditures		182,500.00	182,500.00	42.54	181,561.76	631.65	306.59	306.59
Revenue								
5301	State Programs	182,500.00	182,500.00	0.00	122,458.76	0.00	60,041.24	60,041.24
530100	NH State Programs	0.00	0.00	42.54	59,103.00	0.00	(59,103.00)	(59,103.00)
*Total: 53 - Sponsored Programs		182,500.00	182,500.00	42.54	181,561.76	0.00	938.24	938.24
***Total Revenue		182,500.00	182,500.00	42.54	181,561.76	0.00	938.24	938.24

PI: Durant, Yvon G

Sponsor: NH Department of Transportation

Sponsor ID: TPF-5(024)

Resp Org: UDMS00

FRAGRNT Start/End Date: 12/19/2001 - 03/31/2004

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC35

IDC Dist To Code: UDMSYD

35.00 %

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

SPONSOR

NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	26,493.68	0.00	(26,493.68)	(26,493.68)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,027.00	22,027.00	0.00	0.00	0.00	22,027.00	22,027.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,468.95	0.00	(3,468.95)	(3,468.95)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.91	0.00	(8,242.91)	(8,242.91)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,650.00	0.00	(7,650.00)	(7,650.00)
615F10	PAT	0.00	0.00	0.00	4,425.80	0.00	(4,425.80)	(4,425.80)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	32,365.17	0.00	(32,365.17)	(32,365.17)
61SNSH	Student Labor	0.00	0.00	0.00	944.00	0.00	(944.00)	(944.00)
61SNZ0	Student Labor Unallocated(Bud Only)	77,432.00	77,432.00	0.00	0.00	0.00	77,432.00	77,432.00
*Total: 61 - Salaries and Wages		99,459.00	99,459.00	0.00	89,315.51	0.00	10,143.49	10,143.49
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	12,064.00	12,064.00	0.00	12,028.66	0.00	35.34	35.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,289.96	0.00	(4,289.96)	(4,289.96)
*Total: 65 - Fringe Benefits		12,064.00	12,064.00	0.00	16,318.62	0.00	(4,254.62)	(4,254.62)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	6,000.00	6,000.00	0.00	621.00	0.00	5,379.00	5,379.00
710100	Out-of-State Travel	0.00	0.00	0.00	595.56	0.00	(595.56)	(595.56)
710200	Foreign Travel	0.00	0.00	0.00	3,096.46	0.00	(3,096.46)	(3,096.46)
710300	Conference Registration Fees	0.00	0.00	720.00	2,290.00	0.00	(2,290.00)	(2,290.00)
711100	Supplies-General	0.00	0.00	0.00	248.53	0.00	(248.53)	(248.53)
7112	Research Supplies	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
711200	Research Supplies	0.00	0.00	0.00	24,532.83	0.00	(24,532.83)	(24,532.83)
713000	Printing & Copying-General	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	54.26	0.00	(54.26)	(54.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,122.25	0.00	(1,122.25)	(1,122.25)
718000	Telecom-General	0.00	0.00	17.55	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	6.74	546.23	0.00	(546.23)	(546.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)

Grant 13T013 - Retro-Selective Beads
Fund 13T013 - Retro-Selective Beads

Status: Active
FMGR: Durant, Yvon G

Type: Contract

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Sponsor ID:	TPF-5(024)	CFDA #: 20.205	Term Date:		IDC Rate Code:	IDC35 35.00 %	Equipment Vesting	SPONSOR
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD	Idc Waiver	NO
FRAGRNT Start/End Date:	12/19/2001 - 03/31/2004		Rev Account:	530100				

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support			31,000.00	31,000.00	744.29	33,888.90	0.00	(2,888.90)	(2,888.90)
721100	Assistantships		7,650.00	7,650.00	0.00	1,667.00	0.00	5,983.00	5,983.00
*Total: 72 - Student and/or Participant Support			7,650.00	7,650.00	0.00	1,667.00	0.00	5,983.00	5,983.00
74	Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment		30,000.00	30,000.00	0.00	23,764.16	0.00	6,235.84	6,235.84
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	3,144.44	0.00	(3,144.44)	(3,144.44)
*Total: 74 - Capitalizable Plant and Equipment			30,000.00	30,000.00	0.00	26,908.60	0.00	3,091.40	3,091.40
**Total Direct Cost Expenditures			180,173.00	180,173.00	744.29	168,098.63	0.00	12,074.37	12,074.37
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
*Total: 76 - F&A and Internal Allocations			49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
**Total Indirect Cost Expenditures			49,883.00	49,883.00	260.50	48,833.29	0.00	1,049.71	1,049.71
***Total Expenditures			230,056.00	230,056.00	1,004.79	216,931.92	0.00	13,124.08	13,124.08
Revenue									
530100	NH State Programs		0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)
*Total: 53 - Sponsored Programs			0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)
***Total Revenue			0.00	0.00	1,004.79	216,931.92	0.00	(216,931.92)	(216,931.92)

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	NH Department of Transportation		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	193,598.22	0.00	(193,598.22)	(193,598.22)
615NZ0	PAT Unallocated Budget (Bud Only)	193,634.00	193,634.00	0.00	0.00	0.00	193,634.00	193,634.00
617F10	Operating Staff	0.00	0.00	0.00	16,643.55	0.00	(16,643.55)	(16,643.55)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,664.00	29,664.00	0.00	0.00	0.00	29,664.00	29,664.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,788.90	0.00	(4,788.90)	(4,788.90)
61SNSH	Student Labor	0.00	0.00	0.00	5,567.28	0.00	(5,567.28)	(5,567.28)
61SNZ0	Student Labor Unallocated(Bud Only)	3,024.00	3,024.00	0.00	0.00	0.00	3,024.00	3,024.00
*Total: 61 - Salaries and Wages		226,322.00	226,322.00	0.00	220,597.95	0.00	5,724.05	5,724.05
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	82,098.00	82,098.00	0.00	82,547.06	0.00	(449.06)	(449.06)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	394.36	0.00	(394.36)	(394.36)
*Total: 65 - Fringe Benefits		82,098.00	82,098.00	0.00	82,941.42	0.00	(843.42)	(843.42)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	26,000.00	26,000.00	0.00	10,419.77	0.00	15,580.23	15,580.23
710100	Out-of-State Travel	0.00	0.00	0.00	13,727.21	0.00	(13,727.21)	(13,727.21)
710300	Conference Registration Fees	0.00	0.00	0.00	3,715.20	0.00	(3,715.20)	(3,715.20)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,027.29	0.00	(2,027.29)	(2,027.29)
711100	Supplies-General	0.00	0.00	0.00	17,774.38	0.00	(17,774.38)	(17,774.38)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	6,977.15	0.00	(6,977.15)	(6,977.15)
7112	Research Supplies	80,396.00	80,396.00	0.00	0.00	0.00	80,396.00	80,396.00
711200	Research Supplies	0.00	0.00	0.00	313.18	0.00	(313.18)	(313.18)
713000	Printing & Copying-General	0.00	0.00	0.00	25,910.85	0.00	(25,910.85)	(25,910.85)
714000	Postage-General	0.00	0.00	0.00	1,932.04	0.00	(1,932.04)	(1,932.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5,625.64	0.00	(5,625.64)	(5,625.64)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	352.20	0.00	(352.20)	(352.20)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	9,000.00	0.00	(9,000.00)	(9,000.00)
718000	Telecom-General	0.00	0.00	0.00	17.96	0.00	(17.96)	(17.96)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	4,452.43	0.00	(4,452.43)	(4,452.43)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	2,433.51	0.00	(2,433.51)	(2,433.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,987.23	0.00	(3,987.23)	(3,987.23)
719100	Membership Dues & Fees	0.00	0.00	0.00	706.00	0.00	(706.00)	(706.00)

Grant 13T014 - Technology Transfer Center
Fund 13T012 - Technology Transfer Center

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35 35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100			Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			106,396.00	106,396.00	0.00	109,372.04	0.00	(2,976.04)	(2,976.04)
**Total Direct Cost Expenditures			414,816.00	414,816.00	0.00	412,911.41	0.00	1,904.59	1,904.59
76	F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
*Total: 76 - F&A and Internal Allocations			145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
**Total Indirect Cost Expenditures			145,184.00	145,184.00	0.00	144,519.11	0.00	664.89	664.89
***Total Expenditures			560,000.00	560,000.00	0.00	557,430.52	0.00	2,569.48	2,569.48
Revenue									
530100	NH State Programs		0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)
***Total Revenue			0.00	0.00	0.00	557,430.52	0.00	(557,430.52)	(557,430.52)

Grant 13T014 - Technology Transfer Center

Status: Active

Type: Contract

Fund 13T014 - Crash Location Information

FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H
Sponsor:	NH Department of Transportation
Sponsor ID:	X-A000(015)
Resp Org:	UDCE00
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003

Fund Information

Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC35	35.00 %
IDC Dist To Code:	UDCECG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NHTEN
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	72,831.48	0.00	(72,831.48)	(72,831.48)
615NZ0	PAT Unallocated Budget (Bud Only)	71,760.00	71,760.00	0.00	0.00	0.00	71,760.00	71,760.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,311.00	0.00	(2,311.00)	(2,311.00)
*Total: 61 - Salaries and Wages		71,760.00	71,760.00	0.00	75,142.48	0.00	(3,382.48)	(3,382.48)
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	26,910.00	26,910.00	0.00	28,112.57	0.00	(1,202.57)	(1,202.57)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	194.13	0.00	(194.13)	(194.13)
*Total: 65 - Fringe Benefits		26,910.00	26,910.00	0.00	28,306.70	0.00	(1,396.70)	(1,396.70)
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	10,000.00	10,000.00	0.00	927.60	0.00	9,072.40	9,072.40
710100	Out-of-State Travel	0.00	0.00	0.00	527.18	0.00	(527.18)	(527.18)
710300	Conference Registration Fees	0.00	0.00	0.00	355.70	0.00	(355.70)	(355.70)
711000	Purchasing Cards	0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
711100	Supplies-General	0.00	0.00	0.00	2,795.95	0.00	(2,795.95)	(2,795.95)
7112	Research Supplies	34,452.00	33,000.00	0.00	0.00	0.00	34,452.00	33,000.00
711200	Research Supplies	0.00	0.00	0.00	1,040.20	0.00	(1,040.20)	(1,040.20)
713000	Printing & Copying-General	0.00	0.00	0.00	2,047.78	0.00	(2,047.78)	(2,047.78)
714000	Postage-General	0.00	0.00	0.00	220.45	0.00	(220.45)	(220.45)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	110.39	0.00	(110.39)	(110.39)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000	Telecom-General	0.00	0.00	0.00	0.16	0.00	(0.16)	(0.16)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,973.76	0.00	(1,973.76)	(1,973.76)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	157.98	0.00	(157.98)	(157.98)
*Total: 71 - Support		44,452.00	43,000.00	0.00	11,394.05	0.00	33,057.95	31,605.95
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(884.76)	0.00	884.76	884.76
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(884.76)	0.00	884.76	884.76
**Total Direct Cost Expenditures		143,122.00	141,670.00	0.00	113,958.47	0.00	29,163.53	27,711.53
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00

Grant 13T014 - Technology Transfer Center
Fund 13T014 - Crash Location Information

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:	530100	Equipment Vesting	SPONSOR
					Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54
*Total: 76 - F&A and Internal Allocations		50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54
**Total Indirect Cost Expenditures		50,092.00	49,584.00	0.00	39,885.46	0.00	10,206.54	9,698.54
***Total Expenditures		193,214.00	191,254.00	0.00	153,843.93	0.00	39,370.07	37,410.07
Revenue								
530100	NH State Programs	0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)
***Total Revenue		0.00	0.00	0.00	153,843.93	0.00	(153,843.93)	(153,843.93)

PI: Goodspeed, Charles H
Sponsor: NH Department of Transportation
Sponsor ID: X-A000(015)
Resp Org: UDCE00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2003

CFDA #: 20.215

Fund Information
Effective Date: 1/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	26,233.00	26,233.00	0.00	0.00	0.00	26,233.00	26,233.00
710000	In-State Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7111	Supplies	21,900.00	22,714.17	0.00	0.00	0.00	21,900.00	22,714.17
711100	Supplies-General	0.00	0.00	0.00	857.79	0.00	(857.79)	(857.79)
711184	Supplies - Promotion - Cultivation	0.00	0.00	0.00	4,028.78	0.00	(4,028.78)	(4,028.78)
7112	Research Supplies	14,847.00	16,299.00	0.00	0.00	0.00	14,847.00	16,299.00
713000	Printing & Copying-General	0.00	0.00	0.00	25.44	0.00	(25.44)	(25.44)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,959.00	0.00	(3,959.00)	(3,959.00)
717200	Other Professional Services-General	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	46,282.75	0.00	(46,282.75)	(46,282.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
*Total: 71 - Support		62,980.00	65,246.17	0.00	55,741.26	0.00	7,238.74	9,504.91
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	32,802.87	0.00	(32,802.87)	(32,802.87)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	32,802.87	0.00	(32,802.87)	(32,802.87)
**Total Direct Cost Expenditures		62,980.00	65,246.17	0.00	88,544.13	0.00	(25,564.13)	(23,297.96)
760000	Internal Allocations	0.00	0.00	0.00	(460.00)	0.00	460.00	460.00
760300	F&A Expenditures	22,045.00	22,837.96	0.00	0.00	0.00	22,045.00	22,837.96
*Total: 76 - F&A and Internal Allocations		22,045.00	22,837.96	0.00	(460.00)	0.00	22,505.00	23,297.96
**Total Indirect Cost Expenditures		22,045.00	22,837.96	0.00	(460.00)	0.00	22,505.00	23,297.96
***Total Expenditures		85,025.00	88,084.13	0.00	88,084.13	0.00	(3,059.13)	(0.00)

Grant 13T014 - Technology Transfer Center
Fund 15P028 - Tech Transfer Program Income

Status: Active
FMGR: Goodspeed, Charles H

Type: Contract

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Transportation		Effective Date:	1/28/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	X-A000(015)	CFDA #: 20.215	Term Date:		IDC Rate Code:		Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2003		Rev Account:				Idc Waiver	NO

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	0.00	0.00	1,099.13	0.00	(1,099.13)	(1,099.13)
531310	Program Income-State Programs	0.00	0.00	0.00	86,985.00	0.00	(86,985.00)	(86,985.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	88,084.13	0.00	(88,084.13)	(88,084.13)
***Total Revenue		0.00	0.00	0.00	88,084.13	0.00	(88,084.13)	(88,084.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13T016 - Tech Transfer Center: 2004-2005

Status: Active

Type: Cooperative Agreement

Fund 13T016 - Tech Transfer Center 2004-2005

FMGR: Goodspeed, Charles H

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:	530100			Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,794.95	48,577.28	0.00	(48,577.28)	(48,577.28)
615NZ0	PAT Unallocated Budget (Bud Only)	209,170.00	209,170.00	0.00	0.00	0.00	209,170.00	209,170.00
617F10	Operating Staff	0.00	0.00	2,152.50	12,699.75	0.00	(12,699.75)	(12,699.75)
617NZ0	Op Staff Unallocated Bud(BudOnly)	59,220.00	59,220.00	0.00	0.00	0.00	59,220.00	59,220.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
61SNSH	Student Labor	0.00	0.00	0.00	792.45	0.00	(792.45)	(792.45)
*Total: 61 - Salaries and Wages		268,390.00	268,390.00	13,827.45	62,949.48	0.00	205,440.52	205,440.52
65YF10	Full Fringe Benefit Distr Expe	108,697.00	108,697.00	5,228.29	24,801.74	0.00	83,895.26	83,895.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	73.92	73.92	0.00	(73.92)	(73.92)
*Total: 65 - Fringe Benefits		108,697.00	108,697.00	5,302.21	24,875.66	0.00	83,821.34	83,821.34
710	Travel	32,000.00	32,000.00	0.00	0.00	0.00	32,000.00	32,000.00
710000	In-State Travel	0.00	0.00	1,191.54	2,877.53	0.00	(2,877.53)	(2,877.53)
710100	Out-of-State Travel	0.00	0.00	877.90	2,546.39	0.00	(2,546.39)	(2,546.39)
710300	Conference Registration Fees	0.00	0.00	0.00	823.33	0.00	(823.33)	(823.33)
710400	Student or Non-Emp Travel	0.00	0.00	93.75	376.18	0.00	(376.18)	(376.18)
711100	Supplies-General	0.00	0.00	146.41	599.21	0.00	(599.21)	(599.21)
7112	Research Supplies	74,516.00	74,516.00	0.00	0.00	0.00	74,516.00	74,516.00
713000	Printing & Copying-General	0.00	0.00	1,962.21	6,589.44	0.00	(6,589.44)	(6,589.44)
714005	Postage-Campus Mail Services	0.00	0.00	164.14	1,556.68	0.00	(1,556.68)	(1,556.68)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	500.00	(1,500.00)	(1,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General	0.00	0.00	0.00	(97.12)	0.00	97.12	97.12
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.45	1,057.09	0.00	(1,057.09)	(1,057.09)
718016	Telecom-Usage (Tolls)	0.00	0.00	101.96	577.54	0.00	(577.54)	(577.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.68	0.00	(16.68)	(16.68)
719100	Membership Dues & Fees	0.00	0.00	30.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support		114,516.00	114,516.00	4,777.36	18,012.95	500.00	96,003.05	96,003.05
**Total Direct Cost Expenditures		491,603.00	491,603.00	23,907.02	105,838.09	500.00	385,264.91	385,264.91
760300	F&A Expenditures	152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13
*Total: 76 - F&A and Internal Allocations		152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13

Grant 13T016 - Tech Transfer Center: 2004-2005
Fund 13T016 - Tech Transfer Center 2004-2005

Status: Active
FMGR: Goodspeed, Charles H

Type: Cooperative Agreement

PI:	Goodspeed, Charles H		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/07/2004 - 12/31/2005		Rev Account:	530100				Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	152,397.00	152,397.00	7,411.18	32,809.87	0.00	119,587.13	119,587.13
***Total Expenditures	644,000.00	644,000.00	31,318.20	138,647.96	500.00	504,852.04	504,852.04
Revenue							
530100 NH State Programs	0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)
*Total: 53 - Sponsored Programs	0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)
***Total Revenue	0.00	0.00	31,318.20	138,647.96	0.00	(138,647.96)	(138,647.96)

PI:	Goodspeed, Charles H		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	NH Department of Transportation		Effective Date:	1/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1-7-2004	CFDA #: 20.205	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCECG	Equipment Vesting	USNH
FRAGRNT Start/End Date: 01/07/2004 - 12/31/2005			Rev Account:				Idc Waiver	YES

Org UDCECG - PI Charles Goodspeed

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	10,688.00	10,688.00	0.00	0.00	0.00	10,688.00	10,688.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,780.24	9,228.65	0.00	(9,228.65)	(9,228.65)
*Total: 71 - Support		10,688.00	10,688.00	3,780.24	9,228.65	0.00	1,459.35	1,459.35
**Total Direct Cost Expenditures		10,688.00	10,688.00	3,780.24	9,228.65	0.00	1,459.35	1,459.35
760300	F&A Expenditures	3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
*Total: 76 - F&A and Internal Allocations		3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
**Total Indirect Cost Expenditures		3,312.00	3,312.00	1,171.88	2,860.89	0.00	451.11	451.11
***Total Expenditures		14,000.00	14,000.00	4,952.12	12,089.54	0.00	1,910.46	1,910.46
Revenue								
531310	Program Income-State Programs	0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)
*Total: 53 - Sponsored Programs		0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)
***Total Revenue		0.00	0.00	9,980.00	20,080.00	0.00	(20,080.00)	(20,080.00)

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Transportation		Effective Date:	5/21/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	06-25-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 10/01/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		15,802.00	15,802.00	0.00	0.00	0.00	15,802.00	15,802.00
613NZ0	Grad Unallocated Budget (Bud Only)		17,490.00	17,490.00	0.00	0.00	0.00	17,490.00	17,490.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,514.09	3,514.09	0.00	(3,514.09)	(3,514.09)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			36,292.00	36,292.00	3,514.09	3,514.09	0.00	32,777.91	32,777.91
65YF10	Full Fringe Benefit Distr Expe		2,275.00	2,275.00	0.00	0.00	0.00	2,275.00	2,275.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	295.18	295.18	0.00	(295.18)	(295.18)
*Total: 65 - Fringe Benefits			2,275.00	2,275.00	295.18	295.18	0.00	1,979.82	1,979.82
710000	In-State Travel		0.00	0.00	376.76	376.76	0.00	(376.76)	(376.76)
710400	Student or Non-Emp Travel		0.00	0.00	70.50	70.50	0.00	(70.50)	(70.50)
7112	Research Supplies		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies		0.00	0.00	1,284.70	1,284.70	0.00	(1,284.70)	(1,284.70)
*Total: 71 - Support			5,500.00	5,500.00	1,731.96	1,731.96	0.00	3,768.04	3,768.04
721100	Assistantships		4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
*Total: 72 - Student and/or Participant Support			4,450.00	4,450.00	0.00	0.00	0.00	4,450.00	4,450.00
**Total Direct Cost Expenditures			48,517.00	48,517.00	5,541.23	5,541.23	0.00	42,975.77	42,975.77
760300	F&A Expenditures		15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
*Total: 76 - F&A and Internal Allocations			15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
**Total Indirect Cost Expenditures			15,424.00	15,424.00	2,548.96	2,548.96	0.00	12,875.04	12,875.04
***Total Expenditures			63,941.00	63,941.00	8,090.19	8,090.19	0.00	55,850.81	55,850.81
Revenue									
530100	NH State Programs		0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)
*Total: 53 - Sponsored Programs			0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)
***Total Revenue			0.00	0.00	8,090.19	8,090.19	0.00	(8,090.19)	(8,090.19)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V004 - Coastal 2000 Estuarine Survey

Status: Active

Type: Contract

Fund 13V004 - Coastal 2000 Estuarine Survey

FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,418.19	0.00	(10,418.19)	(10,418.19)
61SNSH Student Labor	0.00	0.00	0.00	11,013.86	0.00	(11,013.86)	(11,013.86)
61SNZ0 Student Labor Unallocated(Bud Only)	16,910.00	16,910.00	0.00	0.00	0.00	16,910.00	16,910.00
*Total: 61 - Salaries and Wages	30,410.00	30,410.00	0.00	34,932.05	0.00	(4,522.05)	(4,522.05)
65YF10 Full Fringe Benefit Distr Expe	5,929.00	5,929.00	0.00	5,123.93	0.00	805.07	805.07
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	611.20	0.00	(611.20)	(611.20)
*Total: 65 - Fringe Benefits	5,929.00	5,929.00	0.00	5,735.13	0.00	193.87	193.87
7100 In-State Travel	0.00	0.00	0.00	193.22	0.00	(193.22)	(193.22)
7101 Out of State Travel	0.00	0.00	0.00	924.42	0.00	(924.42)	(924.42)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	121.80	0.00	(121.80)	(121.80)
710Z Travel-Other	960.00	960.00	0.00	0.00	0.00	960.00	960.00
7112 Research Supplies	0.00	0.00	0.00	6,551.44	0.00	(6,551.44)	(6,551.44)
711200 Research Supplies	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)
7130 Printing and Copying	0.00	0.00	0.00	83.00	0.00	(83.00)	(83.00)
7140 Postage	0.00	0.00	0.00	1,006.25	0.00	(1,006.25)	(1,006.25)
714000 Postage-General	0.00	0.00	0.00	689.36	0.00	(689.36)	(689.36)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	(689.36)	0.00	689.36	689.36
716000 Maintenance & Repairs-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7161 Rentals-Leases	0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
71CZ Other Expenses-Deductions	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
*Total: 71 - Support	14,840.00	14,840.00	0.00	10,511.82	0.00	4,328.18	4,328.18
7400 Capitalizable Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	15,700.00	15,700.00	0.00	15,700.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	66,879.00	66,879.00	0.00	66,879.00	0.00	(0.00)	(0.00)
7603 F&A Expenditures	16,121.00	16,121.00	0.00	12,784.63	0.00	3,336.37	3,336.37
760300 F&A Expenditures	0.00	0.00	0.00	3,291.33	0.00	(3,291.33)	(3,291.33)
*Total: 76 - F&A and Internal Allocations	16,121.00	16,121.00	0.00	16,075.96	0.00	45.04	45.04

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V004 - Coastal 2000 Estuarine Survey

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100				

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	16,121.00	16,121.00	0.00	16,075.96	0.00	45.04	45.04
***Total Expenditures	83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04
Revenue							
5301 State Programs	83,000.00	83,000.00	0.00	79,002.04	0.00	3,997.96	3,997.96
530100 NH State Programs	0.00	0.00	0.00	3,952.92	0.00	(3,952.92)	(3,952.92)
*Total: 53 - Sponsored Programs	83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04
***Total Revenue	83,000.00	83,000.00	0.00	82,954.96	0.00	45.04	45.04

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V004 - Coastal 2000 Estuarine Survey

Status: Active

Type: Contract

Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	66.500	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	UBNRES	Rev Account:	530100		
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004				

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	39,802.00	0.00	0.00	0.00	0.00	39,802.00
611F60 Faculty NTT Research	0.00	0.00	0.00	3,620.90	0.00	(3,620.90)	(3,620.90)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	39,237.52	0.00	(39,237.52)	(39,237.52)
61SNSH Student Labor	0.00	0.00	0.00	2,079.00	0.00	(2,079.00)	(2,079.00)
*Total: 61 - Salaries and Wages	0.00	39,802.00	0.00	44,937.42	0.00	(44,937.42)	(5,135.42)
65 Fringe Benefits	0.00	8,612.00	0.00	0.00	0.00	0.00	8,612.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,339.73	0.00	(1,339.73)	(1,339.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,243.89	0.00	(3,243.89)	(3,243.89)
*Total: 65 - Fringe Benefits	0.00	8,612.00	0.00	4,583.62	0.00	(4,583.62)	4,028.38
71 Support	0.00	13,050.00	0.00	0.00	0.00	0.00	13,050.00
710000 In-State Travel	0.00	0.00	0.00	354.87	0.00	(354.87)	(354.87)
710100 Out-of-State Travel	0.00	0.00	0.00	696.99	0.00	(696.99)	(696.99)
711200 Research Supplies	0.00	0.00	0.00	5,279.38	0.00	(5,279.38)	(5,279.38)
713000 Printing & Copying-General	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	15.35	0.00	(15.35)	(15.35)
714000 Postage-General	0.00	0.00	0.00	761.68	0.00	(761.68)	(761.68)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	711.54	0.00	(711.54)	(711.54)
714030 Postage-Express Mail	0.00	0.00	0.00	668.86	0.00	(668.86)	(668.86)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	3,254.14	0.00	(3,254.14)	(3,254.14)
717200 Other Professional Services-General	0.00	0.00	0.00	589.66	0.00	(589.66)	(589.66)
*Total: 71 - Support	0.00	13,050.00	0.00	13,954.47	0.00	(13,954.47)	(904.47)
74 Capitalizable Plant and Equipment	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
740000 Cap Equipment	0.00	0.00	0.00	25,912.00	0.00	(25,912.00)	(25,912.00)
740100 Equipment Lease-Purchase	0.00	0.00	0.00	768.90	0.00	(768.90)	(768.90)
*Total: 74 - Capitalizable Plant and Equipment	0.00	28,000.00	0.00	26,680.90	0.00	(26,680.90)	1,319.10
**Total Direct Cost Expenditures	0.00	89,464.00	0.00	90,156.41	0.00	(90,156.41)	(692.41)
76 F&A and Internal Allocations	0.00	19,361.00	0.00	0.00	0.00	0.00	19,361.00
760300 F&A Expenditures	0.00	0.00	0.00	18,668.59	0.00	(18,668.59)	(18,668.59)
*Total: 76 - F&A and Internal Allocations	0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41

Grant 13V004 - Coastal 2000 Estuarine Survey
Fund 13V025 - COASTAL 2000 ESTUARINE SURVEY

Status: Active
FMGR: Jones, Stephen H
Type: Contract

PI:	Jones, Stephen H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 66.500	Term Date:		IDC Rate Code:	UOTHON 31.00 %	USNH
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ	Idc Waiver
FRAGRNT Start/End Date:	06/15/2000 - 12/31/2004		Rev Account:	530100			NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	19,361.00	0.00	18,668.59	0.00	(18,668.59)	692.41
***Total Expenditures	0.00	108,825.00	0.00	108,825.00	0.00	(108,825.00)	0.00
Revenue							
530100 NH State Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)
***Total Revenue	0.00	0.00	0.00	108,825.00	0.00	(108,825.00)	(108,825.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V007 - Cleanup of Hazardous Waste

Status: Active

Type: Contract

Fund 13V007 - Cleanup of Hazardous Waste

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	G&C#85	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		47,327.00	47,327.00	0.00	0.00	0.00	47,327.00	47,327.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	28,443.00	0.00	(28,443.00)	(28,443.00)
*Total: 61 - Salaries and Wages			47,327.00	47,327.00	0.00	28,443.00	0.00	18,884.00	18,884.00
65YF10	Full Fringe Benefit Distr Expe		3,928.00	3,928.00	0.00	709.80	0.00	3,218.20	3,218.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,661.27	0.00	(1,661.27)	(1,661.27)
*Total: 65 - Fringe Benefits			3,928.00	3,928.00	0.00	2,371.07	0.00	1,556.93	1,556.93
7100	In-State Travel		0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
710000	In-State Travel		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
710Z	Travel-Other		450.00	450.00	0.00	0.00	0.00	450.00	450.00
7130	Printing and Copying		0.00	0.00	0.00	24.75	0.00	(24.75)	(24.75)
713000	Printing & Copying-General		0.00	0.00	0.00	3.90	0.00	(3.90)	(3.90)
7180	Telecommunications		0.00	0.00	0.00	94.23	0.00	(94.23)	(94.23)
718000	Telecom-General		0.00	0.00	0.00	5.69	0.00	(5.69)	(5.69)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
71CZ	Other Expenses-Deductions		146.00	146.00	0.00	0.00	0.00	146.00	146.00
*Total: 71 - Support			596.00	596.00	0.00	282.17	0.00	313.83	313.83
**Total Direct Cost Expenditures			51,851.00	51,851.00	0.00	31,096.24	0.00	20,754.76	20,754.76
7603	F&A Expenditures		7,778.00	7,778.00	0.00	3,262.12	0.00	4,515.88	4,515.88
760300	F&A Expenditures		10,371.00	10,371.00	0.00	7,621.55	0.00	2,749.45	2,749.45
*Total: 76 - F&A and Internal Allocations			18,149.00	18,149.00	0.00	10,883.67	0.00	7,265.33	7,265.33
**Total Indirect Cost Expenditures			18,149.00	18,149.00	0.00	10,883.67	0.00	7,265.33	7,265.33
***Total Expenditures			70,000.00	70,000.00	0.00	41,979.91	0.00	28,020.09	28,020.09
Revenue									
5301	State Programs		30,000.00	30,000.00	0.00	12,555.21	0.00	17,444.79	17,444.79
530100	NH State Programs		0.00	0.00	0.00	29,424.70	0.00	(29,424.70)	(29,424.70)
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	0.00	41,979.91	0.00	(11,979.91)	(11,979.91)

Grant 13V007 - Cleanup of Hazardous Waste
Fund 13V007 - Cleanup of Hazardous Waste

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E		Fund Information		Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	G&C#85	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/06/1997 - 06/30/2005		Rev Account:	530100					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	30,000.00	30,000.00	0.00	41,979.91	0.00	(11,979.91)	(11,979.91)

PI: Kinner, Nancy E
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/18/1999 - 06/15/2002

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,322.00	0.00	(21,322.00)	(21,322.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,473.00	29,473.00	0.00	0.00	0.00	29,473.00	29,473.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	390.00	0.00	(390.00)	(390.00)
61SNSH	Student Labor	0.00	2,500.00	0.00	6,777.53	0.00	(6,777.53)	(4,277.53)
61SNWS	College Work Study	0.00	0.00	0.00	367.98	0.00	(367.98)	(367.98)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		36,973.00	39,473.00	0.00	38,641.51	0.00	(1,668.51)	831.49
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	615.36	0.00	795.64	795.64
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	239.23	0.00	(239.23)	(239.23)
*Total: 65 - Fringe Benefits		1,411.00	1,411.00	0.00	854.59	0.00	556.41	556.41
7101	Out of State Travel	0.00	0.00	0.00	47.52	0.00	(47.52)	(47.52)
710100	Out-of-State Travel	0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
711100	Supplies-General	0.00	(6,825.70)	0.00	0.00	0.00	0.00	(6,825.70)
7112	Research Supplies	0.00	0.00	0.00	18,283.66	0.00	(18,283.66)	(18,283.66)
711200	Research Supplies	0.00	2,840.00	0.00	17,671.52	0.00	(17,671.52)	(14,831.52)
7130	Printing and Copying	0.00	0.00	0.00	32.65	0.00	(32.65)	(32.65)
713000	Printing & Copying-General	0.00	0.00	0.00	7.80	0.00	(7.80)	(7.80)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	2,840.40	0.00	(2,840.40)	(2,840.40)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.50	0.00	(967.50)	(967.50)
7161	Rentals-Leases	0.00	0.00	0.00	1,365.46	0.00	(1,365.46)	(1,365.46)
716100	Rentals & Leases-General	0.00	0.00	0.00	3,548.18	0.00	(3,548.18)	(3,548.18)
7180	Telecommunications	0.00	0.00	0.00	13.32	0.00	(13.32)	(13.32)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.85	0.00	(12.85)	(12.85)
71CZ	Other Expenses-Deductions	48,140.00	48,140.00	0.00	0.00	0.00	48,140.00	48,140.00
*Total: 71 - Support		48,140.00	44,154.30	0.00	44,795.86	0.00	3,344.14	(641.56)
7211	Assistantships	11,243.00	11,243.00	0.00	10,995.00	0.00	248.00	248.00
721100	Assistantships	0.00	3,000.00	0.00	1,634.50	0.00	(1,634.50)	1,365.50
*Total: 72 - Student and/or Participant Support		11,243.00	14,243.00	0.00	12,629.50	0.00	(1,386.50)	1,613.50

Grant 13V012 - Bioventing No. 2 Fuel Oil Soil
Fund 13V012 - Bioventing No. 2 Fuel Oil Soil

Status: Active
FMGR: Kinner, Nancy E

Type: Contract

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	OTHER		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/18/1999 - 06/15/2002	Rev Account:	530100						

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			97,767.00	99,281.30	0.00	96,921.46	0.00	845.54	2,359.84
7603	F&A Expenditures		30,283.00	30,283.00	0.00	16,615.96	0.00	13,667.04	13,667.04
760300	F&A Expenditures		0.00	(1,514.30)	0.00	11,891.83	0.00	(11,891.83)	(13,406.13)
*Total: 76 - F&A and Internal Allocations			30,283.00	28,768.70	0.00	28,507.79	0.00	1,775.21	260.91
**Total Indirect Cost Expenditures			30,283.00	28,768.70	0.00	28,507.79	0.00	1,775.21	260.91
***Total Expenditures			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75
Revenue									
5301	State Programs		128,050.00	128,050.00	0.00	67,856.85	0.00	60,193.15	60,193.15
530100	NH State Programs		0.00	0.00	0.00	57,572.40	0.00	(57,572.40)	(57,572.40)
*Total: 53 - Sponsored Programs			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75
***Total Revenue			128,050.00	128,050.00	0.00	125,429.25	0.00	2,620.75	2,620.75

Type: Contract

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 13V016 - Stormwater Investigation
Fund 13V016 - Stormwater Investigation

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon	Fund Information		Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Environmental Services		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver
Resp Org:	UXWMRS		Expend End Date:		IDC Dist To Code:	UXWMSM		NO
FRAGRNT Start/End Date:	05/09/2001 - 12/31/2004		Rev Account:	530100				

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,040.00	0.00	(2,040.00)	(2,040.00)
615NZ0	PAT Unallocated Budget (Bud Only)		2,040.00	2,040.00	0.00	0.00	0.00	2,040.00	2,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	692.93	0.00	(692.93)	(692.93)
61SNSH	Student Labor		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	(262.50)	0.00	262.50	262.50
61SNZ0	Student Labor Unallocated(Bud Only)		960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 61 - Salaries and Wages			3,000.00	3,000.00	0.00	2,820.43	0.00	179.57	179.57
65YF10	Full Fringe Benefit Distr Expe		815.00	815.00	0.00	754.80	0.00	60.20	60.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	58.21	0.00	(58.21)	(58.21)
*Total: 65 - Fringe Benefits			815.00	815.00	0.00	813.01	0.00	1.99	1.99
710000	In-State Travel		0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
7112	Research Supplies		0.00	0.00	0.00	676.07	0.00	(676.07)	(676.07)
711200	Research Supplies		0.00	0.00	0.00	464.49	0.00	(464.49)	(464.49)
71CZ	Other Expenses-Deductions		968.00	968.00	0.00	0.00	0.00	968.00	968.00
*Total: 71 - Support			968.00	968.00	0.00	1,149.56	0.00	(181.56)	(181.56)
**Total Direct Cost Expenditures			4,783.00	4,783.00	0.00	4,783.00	0.00	0.00	0.00
7603	F&A Expenditures		1,250.00	1,250.00	0.00	175.78	0.00	1,074.22	1,074.22
760300	F&A Expenditures		0.00	0.00	0.00	1,067.78	0.00	(1,067.78)	(1,067.78)
*Total: 76 - F&A and Internal Allocations			1,250.00	1,250.00	0.00	1,243.56	0.00	6.44	6.44
**Total Indirect Cost Expenditures			1,250.00	1,250.00	0.00	1,243.56	0.00	6.44	6.44
***Total Expenditures			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44
Revenue									
5301	State Programs		6,033.00	6,033.00	0.00	0.00	0.00	6,033.00	6,033.00
530100	NH State Programs		0.00	0.00	0.00	6,026.56	0.00	(6,026.56)	(6,026.56)
*Total: 53 - Sponsored Programs			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44
***Total Revenue			6,033.00	6,033.00	0.00	6,026.56	0.00	6.44	6.44

Grant 13V016 - Stormwater Investigation Status: Active Type: Contract
Fund 13V016 - Stormwater Investigation FMGR: Meeker, Bonnie Sharon

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	NH Department of Environmental Services	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	SPONSOR			
Sponsor ID:	None	CFDA #:	66.460	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver	NO
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMSM					
FRAGRNT Start/End Date:	05/09/2001 - 12/31/2004	Rev Account:	530100							

Org UXWMSM - PI Sharon Meeker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

Grant 13V017 - Riparian Buffer Research Demo
Fund 13V017 - Riparian Buffer Research Demo

Status: Active
FMGR:

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UXWMTB

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
YES

Org UXWMRS - Water And Marine Resources

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,271.91	0.00	(5,271.91)	(5,271.91)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,271.91	0.00	(5,271.91)	(5,271.91)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	2,135.14	0.00	(2,135.14)	(2,135.14)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	2,135.14	0.00	(2,135.14)	(2,135.14)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,407.05	0.00	(7,407.05)	(7,407.05)
760300	F&A Expenditures		0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,111.12	0.00	(1,111.12)	(1,111.12)
***Total Expenditures			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)
***Total Revenue			0.00	0.00	0.00	8,518.17	0.00	(8,518.17)	(8,518.17)

Grant 13V017 - Riparian Buffer Research Demo
Fund 13V017 - Riparian Buffer Research Demo

Status: Active
FMGR:

Type: Contract

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.460
Resp Org: UXWMRS
FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UXWMTB

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
YES

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	51,730.00	0.00	0.00	0.00	0.00	51,730.00
615F10	PAT	0.00	0.00	0.00	46,302.54	0.00	(46,302.54)	(46,302.54)
615NZ0	PAT Unallocated Budget (Bud Only)	37,761.00	0.00	0.00	0.00	0.00	37,761.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,529.25	0.00	(3,529.25)	(3,529.25)
61SNWS	College Work Study	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
61SNZ0	Student Labor Unallocated(Bud Only)	8,960.00	4,351.00	0.00	0.00	0.00	8,960.00	4,351.00
*Total: 61 - Salaries and Wages		46,721.00	56,081.00	0.00	49,927.19	0.00	(3,206.19)	6,153.81
65YF10	Full Fringe Benefit Distr Expe	14,346.00	21,316.00	0.00	17,914.46	0.00	(3,568.46)	3,401.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	293.97	0.00	(293.97)	(293.97)
*Total: 65 - Fringe Benefits		14,346.00	21,316.00	0.00	18,208.43	0.00	(3,862.43)	3,107.57
710000	In-State Travel	0.00	0.00	0.00	6,878.85	0.00	(6,878.85)	(6,878.85)
710100	Out-of-State Travel	0.00	0.00	0.00	175.30	0.00	(175.30)	(175.30)
710300	Conference Registration Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
710Z00	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,505.43	0.00	(1,505.43)	(1,505.43)
711100	Supplies-General	0.00	0.00	0.00	647.76	0.00	(647.76)	(647.76)
7112	Research Supplies	0.00	(16,330.00)	0.00	0.00	0.00	0.00	(16,330.00)
711200	Research Supplies	33,150.00	33,150.00	0.00	10,672.49	0.00	22,477.51	22,477.51
716100	Rentals & Leases-General	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,532.50	0.00	(4,532.50)	(4,532.50)
719200	Employee Recruiting-General	0.00	0.00	0.00	12.50	0.00	(12.50)	(12.50)
*Total: 71 - Support		39,150.00	22,820.00	0.00	24,644.83	0.00	14,505.17	(1,824.83)
**Total Direct Cost Expenditures		100,217.00	100,217.00	0.00	92,780.45	0.00	7,436.55	7,436.55
760300	F&A Expenditures	15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
*Total: 76 - F&A and Internal Allocations		15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
**Total Indirect Cost Expenditures		15,032.00	15,032.00	0.00	13,908.01	0.00	1,123.99	1,123.99
***Total Expenditures		115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54

Grant 13V017 - Riparian Buffer Research Demo Status: Active Type: Contract
Fund 13V017 - Riparian Buffer Research Demo FMGR:

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	SPONSOR		
Sponsor ID:	None	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	YES
Resp Org:	UXWMRS	Expend End Date:		IDC Dist To Code:	UXWMTB				
FRAGRNT Start/End Date:	04/11/2001 - 12/31/2003	Rev Account:	530100						

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54
*Total: 53 - Sponsored Programs		115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54
***Total Revenue		115,249.00	115,249.00	0.00	106,688.46	0.00	8,560.54	8,560.54

PI: Buob, Thomas Edward

Sponsor: NH Department of Environmental Services

Sponsor ID: None

Resp Org: UXWMRS

FRAGRNT Start/End Date: 04/11/2001 - 12/31/2003

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF

IDC Dist To Code: 14ZCLR

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

SPONSOR

YES

Org UXWMTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
615F10	PAT		0.00	0.00	0.00	2,608.69	0.00	(2,608.69)	(2,608.69)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	15,050.00	0.00	0.00	0.00	0.00	15,050.00
616F10	Extension Educator		0.00	0.00	(0.03)	36,967.62	0.00	(36,967.62)	(36,967.62)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 61 - Salaries and Wages			0.00	45,050.00	(0.03)	44,576.31	0.00	(44,576.31)	473.69
65YF10	Full Fringe Benefit Distr Expe		0.00	16,218.00	0.00	17,408.76	0.00	(17,408.76)	(1,190.76)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	16,218.00	0.00	17,408.76	0.00	(17,408.76)	(1,190.76)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	6,560.44	6,560.44	0.00	(6,560.44)	(6,560.44)
*Total: 7Z - Transfers Out			0.00	0.00	6,560.44	6,560.44	0.00	(6,560.44)	(6,560.44)
**Total Direct Cost Expenditures			0.00	61,268.00	6,560.41	68,545.51	0.00	(68,545.51)	(7,277.51)
7603	F&A Expenditures		0.00	15,930.00	0.00	0.00	0.00	0.00	15,930.00
760300	F&A Expenditures		0.00	0.00	(0.02)	16,116.08	0.00	(16,116.08)	(16,116.08)
*Total: 76 - F&A and Internal Allocations			0.00	15,930.00	(0.02)	16,116.08	0.00	(16,116.08)	(186.08)
**Total Indirect Cost Expenditures			0.00	15,930.00	(0.02)	16,116.08	0.00	(16,116.08)	(186.08)
***Total Expenditures			0.00	77,198.00	6,560.39	84,661.59	0.00	(84,661.59)	(7,463.59)
Revenue									
5320	Cost Sharing		0.00	77,198.00	0.00	0.00	0.00	0.00	77,198.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	6,560.41	0.00	(6,560.41)	(6,560.41)
*Total: 53 - Sponsored Programs			0.00	77,198.00	0.00	6,560.41	0.00	(6,560.41)	70,637.59
8I1003	NonMand Tran In-Cost Share		0.00	0.00	(0.02)	87,397.58	0.00	(87,397.58)	(87,397.58)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	13,418.22	0.00	(13,418.22)	(13,418.22)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	2,518.34	0.00	(2,518.34)	(2,518.34)
*Total: 5Z - Transfers In			0.00	0.00	(0.02)	103,334.14	0.00	(103,334.14)	(103,334.14)

Type: Contract

STDBUD
SPONSOR
YES

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	77,198.00	(0.02)	109,894.55	0.00	(109,894.55)	(32,696.55)

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/23/2001 - 06/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	9,375.00	0.00	(9,375.00)	(9,375.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,600.00	50,850.00	0.00	(50,850.00)	(50,850.00)
61SNZ0	Student Labor Unallocated(Bud Only)		50,650.00	50,650.00	0.00	0.00	0.00	50,650.00	50,650.00
*Total: 61 - Salaries and Wages			58,650.00	58,650.00	1,600.00	60,225.00	0.00	(1,575.00)	(1,575.00)
65YF10	Full Fringe Benefit Distr Expe		7,196.00	7,196.00	0.00	3,703.10	0.00	3,492.90	3,492.90
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	134.40	4,213.22	0.00	(4,213.22)	(4,213.22)
*Total: 65 - Fringe Benefits			7,196.00	7,196.00	134.40	7,916.32	0.00	(720.32)	(720.32)
710000	In-State Travel		0.00	0.00	0.00	303.67	0.00	(303.67)	(303.67)
710100	Out-of-State Travel		0.00	0.00	0.00	153.56	0.00	(153.56)	(153.56)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
710Z	Travel-Other		725.00	725.00	0.00	0.00	0.00	725.00	725.00
7112	Research Supplies		4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00
711200	Research Supplies		0.00	0.00	0.00	1,690.95	0.00	(1,690.95)	(1,690.95)
713000	Printing & Copying-General		0.00	0.00	0.00	1.10	0.00	(1.10)	(1.10)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	39.99	948.85	0.00	(948.85)	(948.85)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment		0.00	0.00	5.58	104.99	0.00	(104.99)	(104.99)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	176.36	0.00	(176.36)	(176.36)
719200	Employee Recruiting-General		0.00	0.00	0.00	55.83	0.00	(55.83)	(55.83)
*Total: 71 - Support			5,100.00	5,100.00	45.57	3,488.11	0.00	1,611.89	1,611.89
7400	Capitalizable Equipment		14,620.00	14,620.00	0.00	0.00	0.00	14,620.00	14,620.00
740000	Cap Equipment		0.00	0.00	0.00	14,860.02	0.00	(14,860.02)	(14,860.02)
*Total: 74 - Capitalizable Plant and Equipment			14,620.00	14,620.00	0.00	14,860.02	0.00	(240.02)	(240.02)
**Total Direct Cost Expenditures			85,566.00	85,566.00	1,779.97	86,489.45	0.00	(923.45)	(923.45)
7603	F&A Expenditures		18,653.00	18,653.00	0.00	0.00	0.00	18,653.00	18,653.00
760300	F&A Expenditures		3,341.00	3,341.00	551.79	22,205.07	0.00	(18,864.07)	(18,864.07)
*Total: 76 - F&A and Internal Allocations			21,994.00	21,994.00	551.79	22,205.07	0.00	(211.07)	(211.07)

Grant 13V019 - Stormwater Tech Verification
Fund 13V020 - Stormwater Tech Verification

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI: Jones, Stephen H
Sponsor: NH Department of Environmental Services
Sponsor ID: None CFDA #: 66.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/23/2001 - 06/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		21,994.00	21,994.00	551.79	22,205.07	0.00	(211.07)	(211.07)
***Total Expenditures		107,560.00	107,560.00	2,331.76	108,694.52	0.00	(1,134.52)	(1,134.52)
Revenue								
5301	State Programs	93,442.00	93,442.00	0.00	0.00	0.00	93,442.00	93,442.00
530100	NH State Programs	0.00	0.00	2,331.76	108,694.52	0.00	(108,694.52)	(108,694.52)
*Total: 53 - Sponsored Programs		93,442.00	93,442.00	2,331.76	108,694.52	0.00	(15,252.52)	(15,252.52)
***Total Revenue		93,442.00	93,442.00	2,331.76	108,694.52	0.00	(15,252.52)	(15,252.52)

PI:	Collins, Mary E		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC	Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003			Rev Account:	530100			Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	11,027.00	0.00	(11,027.00)	(11,027.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,484.00	0.00	(4,484.00)	(4,484.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	10,708.00	0.00	(10,708.00)	(10,708.00)
61SNZ0	Student Labor Unallocated(Bud Only)		35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
*Total: 61 - Salaries and Wages			35,978.00	35,978.00	0.00	26,219.00	0.00	9,759.00	9,759.00
65YF10	Full Fringe Benefit Distr Expe		3,022.00	3,022.00	0.00	4,079.99	0.00	(1,057.99)	(1,057.99)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,276.13	0.00	(1,276.13)	(1,276.13)
*Total: 65 - Fringe Benefits			3,022.00	3,022.00	0.00	5,356.12	0.00	(2,334.12)	(2,334.12)
710000	In-State Travel		2,000.00	2,000.00	0.00	1,508.37	0.00	491.63	491.63
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	105.33	0.00	(105.33)	(105.33)
710300	Conference Registration Fees		0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
7112	Research Supplies		667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies		0.00	0.00	0.00	4,683.92	0.00	(4,683.92)	(4,683.92)
713000	Printing & Copying-General		0.00	0.00	0.00	834.83	0.00	(834.83)	(834.83)
714000	Postage-General		0.00	0.00	0.00	161.16	0.00	(161.16)	(161.16)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	6.92	0.00	(6.92)	(6.92)
716100	Rentals & Leases-General		0.00	0.00	0.00	15.28	0.00	(15.28)	(15.28)
716110	Rentals-Copier		0.00	0.00	0.00	94.47	0.00	(94.47)	(94.47)
717200	Other Professional Services-General		0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
718000	Telecom-General		0.00	0.00	0.00	635.97	0.00	(635.97)	(635.97)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	12.78	0.00	(12.78)	(12.78)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	150.53	0.00	(150.53)	(150.53)
*Total: 71 - Support			2,667.00	2,667.00	0.00	9,569.56	0.00	(6,902.56)	(6,902.56)
**Total Direct Cost Expenditures			41,667.00	41,667.00	0.00	41,144.68	0.00	522.32	522.32
760300	F&A Expenditures		8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
*Total: 76 - F&A and Internal Allocations			8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
**Total Indirect Cost Expenditures			8,333.00	8,333.00	0.00	8,207.00	0.00	126.00	126.00
***Total Expenditures			50,000.00	50,000.00	0.00	49,351.68	0.00	648.32	648.32

Grant 13V028 - Environmental Assistance Program
Fund 13V028 - Environmental Assistance Program

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	STDBUD
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO

Org UESBMC - PI Mary Collins

Expenditures

Revenue

530100	NH State Programs	0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)
***Total Revenue		0.00	0.00	0.00	49,351.68	0.00	(49,351.68)	(49,351.68)

PI: Collins, Mary E
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
Resp Org: UESBDC
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	319.20	23,694.35	0.00	(23,694.35)	(23,694.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,944.50	0.00	(5,944.50)	(5,944.50)
61SNZ0	Student Labor Unallocated(Bud Only)		35,978.00	35,978.00	0.00	0.00	0.00	35,978.00	35,978.00
*Total: 61 - Salaries and Wages			35,978.00	35,978.00	319.20	29,638.85	0.00	6,339.15	6,339.15
65YF10	Full Fringe Benefit Distr Expe		3,022.00	3,022.00	0.00	9,233.23	0.00	(6,211.23)	(6,211.23)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	487.48	0.00	(487.48)	(487.48)
*Total: 65 - Fringe Benefits			3,022.00	3,022.00	0.00	9,720.71	0.00	(6,698.71)	(6,698.71)
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel		0.00	0.00	0.00	991.19	0.00	(991.19)	(991.19)
7112	Research Supplies		667.00	667.00	0.00	0.00	0.00	667.00	667.00
711200	Research Supplies		0.00	0.00	0.00	513.12	0.00	(513.12)	(513.12)
713000	Printing & Copying-General		0.00	0.00	0.00	419.34	0.00	(419.34)	(419.34)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	252.90	0.00	(252.90)	(252.90)
718000	Telecom-General		0.00	0.00	0.00	449.81	0.00	(449.81)	(449.81)
*Total: 71 - Support			2,667.00	2,667.00	0.00	2,626.36	0.00	40.64	40.64
**Total Direct Cost Expenditures			41,667.00	41,667.00	319.20	41,985.92	0.00	(318.92)	(318.92)
760300	F&A Expenditures		8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
*Total: 76 - F&A and Internal Allocations			8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
**Total Indirect Cost Expenditures			8,333.00	8,333.00	63.84	8,460.95	0.00	(127.95)	(127.95)
***Total Expenditures			50,000.00	50,000.00	383.04	50,446.87	0.00	(446.87)	(446.87)
Revenue									
530100	NH State Programs		0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)
*Total: 53 - Sponsored Programs			0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)
***Total Revenue			0.00	0.00	383.04	50,766.07	0.00	(50,766.07)	(50,766.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V030 - Waste Water Treatment Discharge

Status: Active

Type: Contract

Fund 13V030 - Waste Water Treatment Discharge

FMGR: Bolster, Carl H.

PI: Bolster, Carl H.

Sponsor: NH Department of Environmental Services

Sponsor ID: CFDA #: 66.708

Resp Org: UBNRES

FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: UBNRCB

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	11,699.00	0.00	0.00	0.00	0.00	11,699.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,861.00	0.00	0.00	0.00	0.00	2,861.00
*Total: 61 - Salaries and Wages		0.00	17,560.00	0.00	4,415.02	0.00	(4,415.02)	13,144.98
65YF10	Full Fringe Benefit Distr Expe	0.00	2,414.00	0.00	0.00	0.00	0.00	2,414.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	370.87	0.00	(370.87)	(370.87)
*Total: 65 - Fringe Benefits		0.00	2,414.00	0.00	370.87	0.00	(370.87)	2,043.13
710000	In-State Travel	0.00	500.00	0.00	213.50	0.00	(213.50)	286.50
710400	Student or Non-Emp Travel	0.00	0.00	0.00	44.50	0.00	(44.50)	(44.50)
711100	Supplies-General	0.00	0.00	0.00	1,988.00	0.00	(1,988.00)	(1,988.00)
7112	Research Supplies	0.00	4,462.00	0.00	0.00	0.00	0.00	4,462.00
711200	Research Supplies	0.00	0.00	0.00	2,912.29	0.00	(2,912.29)	(2,912.29)
713000	Printing & Copying-General	0.00	0.00	0.00	7.75	0.00	(7.75)	(7.75)
713015	Printing & Copying-Departmental	0.00	0.00	3.85	18.85	0.00	(18.85)	(18.85)
717200	Other Professional Services-General	0.00	0.00	0.00	1,262.00	0.00	(1,262.00)	(1,262.00)
*Total: 71 - Support		0.00	4,962.00	3.85	6,446.89	0.00	(6,446.89)	(1,484.89)
**Total Direct Cost Expenditures		0.00	24,936.00	3.85	11,232.78	0.00	(11,232.78)	13,703.22
760300	F&A Expenditures	0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
*Total: 76 - F&A and Internal Allocations		0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
**Total Indirect Cost Expenditures		0.00	7,730.00	1.20	3,482.15	0.00	(3,482.15)	4,247.85
***Total Expenditures		0.00	32,666.00	5.05	14,714.93	0.00	(14,714.93)	17,951.07
Revenue								
530100	NH State Programs	0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)
*Total: 53 - Sponsored Programs		0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge Status: Active Type: Contract
Fund 13V030 - Waste Water Treatment Discharge FMGR: Bolster, Carl H.

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	UOTHON 31.00 %
Expend End Date:		IDC Dist To Code:	UBNRCB
Rev Account:	530100		

Org UBNRCB - PI Carl Bolster

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5.05	14,714.93	0.00	(14,714.93)	(14,714.93)

Grant 13V030 - Waste Water Treatment Discharge
Fund 13V030 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRCB

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,596.60	0.00	(9,596.60)	(9,596.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNSH	Student Labor	0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,583.60	0.00	(12,583.60)	(12,583.60)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,024.68	0.00	(1,024.68)	(1,024.68)
**Total Direct Cost Expenditures		0.00	0.00	0.00	13,608.28	0.00	(13,608.28)	(13,608.28)
760300	F&A Expenditures	0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	4,218.56	0.00	(4,218.56)	(4,218.56)
***Total Expenditures		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)
***Total Revenue		0.00	0.00	0.00	17,826.84	0.00	(17,826.84)	(17,826.84)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Bolster, Carl H.
Type: Contract

Page 1317 of 3523

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRCB - PI Carl Bolster

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	3,213.00	0.00	0.00	0.00	2,081.00	3,213.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,599.00	0.00	0.00	0.00	0.00	14,599.00
*Total: 61 - Salaries and Wages		2,081.00	17,812.00	0.00	0.00	0.00	2,081.00	17,812.00
65YF10	Full Fringe Benefit Distr Expe	822.00	915.00	0.00	0.00	0.00	822.00	915.00
*Total: 65 - Fringe Benefits		822.00	915.00	0.00	0.00	0.00	822.00	915.00
721100	Assistantships	0.00	9,304.00	0.00	0.00	0.00	0.00	9,304.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,037.25	0.00	(3,037.25)	(3,037.25)
*Total: 72 - Student and/or Participant Support		0.00	9,304.00	0.00	3,037.25	0.00	(3,037.25)	6,266.75
**Total Direct Cost Expenditures		2,903.00	28,031.00	0.00	3,037.25	0.00	(134.25)	24,993.75
760300	F&A Expenditures	900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
*Total: 76 - F&A and Internal Allocations		900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
**Total Indirect Cost Expenditures		900.00	5,806.00	0.00	0.00	0.00	900.00	5,806.00
***Total Expenditures		3,803.00	33,837.00	0.00	3,037.25	0.00	765.75	30,799.75
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)
*Total: 5Z - Transfers In		0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)
***Total Revenue		0.00	0.00	9,037.25	9,037.25	0.00	(9,037.25)	(9,037.25)

Grant 13V030 - Waste Water Treatment Discharge
Fund 15C253 - Waste Water Treatment Discharge

Status: Active
FMGR: Bolster, Carl H.

Type: Contract

PI: Bolster, Carl H.
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.708
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/25/2002 - 12/31/2003

Fund Information

Effective Date: 6/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
760300 F&A Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Expenditures	0.00	0.00	0.00	7,860.04	0.00	(7,860.04)	(7,860.04)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
*Total: 5Z - Transfers In	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)
***Total Revenue	0.00	0.00	0.00	1,860.04	0.00	(1,860.04)	(1,860.04)

PI:	Buob, Thomas Edward		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	010-044-2025-090-0515	CFDA #: 66.460	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMTB	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,020.00	5,020.00	0.00	0.00	0.00	5,020.00	5,020.00
616NZ0	Exten Educ Unallocated Bud(BudOnly)		6,226.00	6,226.00	0.00	0.00	0.00	6,226.00	6,226.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	352.50	8,017.00	0.00	(8,017.00)	(8,017.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			21,246.00	21,246.00	352.50	8,017.00	0.00	13,229.00	13,229.00
65YF10	Full Fringe Benefit Distr Expe		3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	29.61	667.51	0.00	(667.51)	(667.51)
*Total: 65 - Fringe Benefits			3,691.00	3,691.00	29.61	667.51	0.00	3,023.49	3,023.49
710000	In-State Travel		5,000.00	5,000.00	0.00	2,070.06	0.00	2,929.94	2,929.94
710100	Out-of-State Travel		0.00	0.00	0.00	2,049.85	0.00	(2,049.85)	(2,049.85)
710300	Conference Registration Fees		0.00	0.00	0.00	330.00	0.00	(330.00)	(330.00)
711100	Supplies-General		0.00	0.00	0.00	1,648.61	0.00	(1,648.61)	(1,648.61)
7112	Research Supplies		27,396.00	29,826.00	0.00	0.00	0.00	27,396.00	29,826.00
711200	Research Supplies		0.00	0.00	0.00	19,107.92	0.00	(19,107.92)	(19,107.92)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	0.00	56.50	0.00	(56.50)	(56.50)
717200	Other Professional Services-General		0.00	0.00	310.00	5,733.00	0.00	(5,733.00)	(5,733.00)
*Total: 71 - Support			32,396.00	34,826.00	310.00	30,995.94	0.00	1,400.06	3,830.06
740000	Cap Equipment		6,000.00	3,570.00	0.00	3,570.00	0.00	2,430.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	3,570.00	0.00	3,570.00	0.00	2,430.00	0.00
**Total Direct Cost Expenditures			63,333.00	63,333.00	692.11	43,250.45	0.00	20,082.55	20,082.55
760300	F&A Expenditures		14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
*Total: 76 - F&A and Internal Allocations			14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
**Total Indirect Cost Expenditures			14,907.00	14,907.00	179.95	10,316.86	0.00	4,590.14	4,590.14
***Total Expenditures			78,240.00	78,240.00	872.06	53,567.31	0.00	24,672.69	24,672.69
Revenue									
530100	NH State Programs		0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)

Grant 13V032 - Nutrient Management Plans for NH
Fund 13V032 - Nutrient Management Plans for NH

Status: Active
FMGR: Buob, Thomas Edward

Type: Grant

PI: Buob, Thomas Edward
Sponsor: NH Department of Environmental Services
Sponsor ID: 010-044-2025-090-0515 CFDA #: 66.460
Resp Org: UXCOOP
FRAGRNT Start/End Date: 07/10/2002 - 12/31/2004

Fund Information
Effective Date: 12/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXWMTB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXWMTB - PI Thomas Buob

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)
***Total Revenue	0.00	0.00	872.06	53,567.31	0.00	(53,567.31)	(53,567.31)

PI:	Buob, Thomas Edward	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	7/10/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	010-044-2025-090-0515	CFDA #:	66.460	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/10/2002 - 12/31/2004	Rev Account:		Idc Waiver	NO					

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,756.00	4,756.00	0.00	0.00	0.00	4,756.00	4,756.00
615F10	PAT	0.00	0.00	2,209.50	7,741.50	0.00	(7,741.50)	(7,741.50)
616F10	Extension Educator	0.00	0.00	1,913.30	10,104.30	0.00	(10,104.30)	(10,104.30)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	21,256.00	21,256.00	0.00	0.00	0.00	21,256.00	21,256.00
*Total: 61 - Salaries and Wages		26,012.00	26,012.00	4,122.80	17,845.80	0.00	8,166.20	8,166.20
65YF10	Full Fringe Benefit Distr Expe	10,275.00	10,275.00	1,669.70	7,090.28	0.00	3,184.72	3,184.72
*Total: 65 - Fringe Benefits		10,275.00	10,275.00	1,669.70	7,090.28	0.00	3,184.72	3,184.72
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	668.37	668.37	0.00	(668.37)	(668.37)
*Total: 7Z - Transfers Out		0.00	0.00	668.37	668.37	0.00	(668.37)	(668.37)
**Total Direct Cost Expenditures		36,287.00	36,287.00	6,460.87	25,604.45	0.00	10,682.55	10,682.55
760300	F&A Expenditures	9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
*Total: 76 - F&A and Internal Allocations		9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
**Total Indirect Cost Expenditures		9,435.00	9,435.00	1,506.10	6,483.45	0.00	2,951.55	2,951.55
***Total Expenditures		45,722.00	45,722.00	7,966.97	32,087.90	0.00	13,634.10	13,634.10
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)
*Total: 5Z - Transfers In		0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)
***Total Revenue		0.00	0.00	7,966.97	32,087.90	0.00	(32,087.90)	(32,087.90)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V033 - NH Coastal Assessment 2002

Status: Active

Type: Contract

Fund 13V033 - NH Coastal Assessment 2002

FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,225.00	0.00	(13,225.00)	(13,225.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,375.00	19,375.00	0.00	0.00	0.00	19,375.00	19,375.00
617F10	Operating Staff	0.00	0.00	0.00	5,528.81	0.00	(5,528.81)	(5,528.81)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	57,227.99	0.00	(57,227.99)	(57,227.99)
61SNZ0	Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages		70,295.00	70,295.00	0.00	76,003.30	0.00	(5,708.30)	(5,708.30)
65YF10	Full Fringe Benefit Distr Expe	11,930.00	11,930.00	0.00	7,463.03	0.00	4,466.97	4,466.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,755.27	0.00	(4,755.27)	(4,755.27)
*Total: 65 - Fringe Benefits		11,930.00	11,930.00	0.00	12,218.30	0.00	(288.30)	(288.30)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	108.16	0.00	(108.16)	(108.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	87.12	0.00	(87.12)	(87.12)
711100	Supplies-General	0.00	0.00	0.00	127.58	0.00	(127.58)	(127.58)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	115.70	0.00	(115.70)	(115.70)
7112	Research Supplies	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
711200	Research Supplies	0.00	0.00	0.00	11,636.95	0.00	(11,636.95)	(11,636.95)
713000	Printing & Copying-General	0.00	0.00	0.00	156.35	0.00	(156.35)	(156.35)
713005	Printing & Copying-Campus	0.00	0.00	0.00	45.08	0.00	(45.08)	(45.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	5.96	0.00	(5.96)	(5.96)
714030	Postage-Express Mail	0.00	0.00	0.00	2,236.73	0.00	(2,236.73)	(2,236.73)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,032.84	340.00	(1,372.84)	(1,372.84)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716100	Rentals & Leases-General	0.00	0.00	0.00	129.26	0.00	(129.26)	(129.26)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,298.97	0.00	(1,298.97)	(1,298.97)
717200	Other Professional Services-General	0.00	0.00	0.00	1,907.00	0.00	(1,907.00)	(1,907.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	41.40	0.00	(41.40)	(41.40)
*Total: 71 - Support		19,000.00	19,000.00	0.00	19,054.60	340.00	(394.60)	(394.60)
740000	Cap Equipment	21,200.00	21,200.00	0.00	12,617.12	0.00	8,582.88	8,582.88
740100	Equipment Lease-Purchase	0.00	0.00	0.00	2,848.99	0.00	(2,848.99)	(2,848.99)
*Total: 74 - Capitalizable Plant and Equipment		21,200.00	21,200.00	0.00	15,466.11	0.00	5,733.89	5,733.89

Grant 13V033 - NH Coastal Assessment 2002
Fund 13V033 - NH Coastal Assessment 2002

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/01/2002 - 12/31/2005	Rev Account:	530100				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		122,425.00	122,425.00	0.00	122,742.31	340.00	(657.31)	(657.31)
760300	F&A Expenditures	31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
*Total: 76 - F&A and Internal Allocations		31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
**Total Indirect Cost Expenditures		31,380.00	31,380.00	0.00	32,812.94	0.00	(1,432.94)	(1,432.94)
***Total Expenditures		153,805.00	153,805.00	0.00	155,555.25	340.00	(2,090.25)	(2,090.25)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)
***Total Revenue		0.00	0.00	0.00	155,555.25	0.00	(155,555.25)	(155,555.25)

PI:	Jones, Stephen H		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/04/2002 - 12/31/2004		Rev Account:	530100			Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,533.00	6,533.00	0.00	0.00	0.00	6,533.00	6,533.00
617F10	Operating Staff	0.00	0.00	212.10	5,147.26	0.00	(5,147.26)	(5,147.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	433.00	433.00	0.00	0.00	0.00	433.00	433.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,071.01	0.00	(17,071.01)	(17,071.01)
61SNZ0	Student Labor Unallocated(Bud Only)	12,480.00	12,480.00	0.00	0.00	0.00	12,480.00	12,480.00
*Total: 61 - Salaries and Wages		19,446.00	19,446.00	212.10	22,218.27	0.00	(2,772.27)	(2,772.27)
65YF10	Full Fringe Benefit Distr Expe	3,784.00	3,784.00	85.90	2,084.58	0.00	1,699.42	1,699.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,402.63	0.00	(1,402.63)	(1,402.63)
*Total: 65 - Fringe Benefits		3,784.00	3,784.00	85.90	3,487.21	0.00	296.79	296.79
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel	0.00	0.00	0.00	129.96	0.00	(129.96)	(129.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	170.64	0.00	(170.64)	(170.64)
7112	Research Supplies	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
713000	Printing & Copying-General	0.00	0.00	0.00	21.45	0.00	(21.45)	(21.45)
713005	Printing & Copying-Campus	0.00	0.00	0.00	3.10	0.00	(3.10)	(3.10)
*Total: 71 - Support		4,100.00	4,100.00	0.00	325.15	0.00	3,774.85	3,774.85
**Total Direct Cost Expenditures		27,330.00	27,330.00	298.00	26,030.63	0.00	1,299.37	1,299.37
760300	F&A Expenditures	8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
*Total: 76 - F&A and Internal Allocations		8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
**Total Indirect Cost Expenditures		8,472.00	8,472.00	92.38	8,069.46	0.00	402.54	402.54
***Total Expenditures		35,802.00	35,802.00	390.38	34,100.09	0.00	1,701.91	1,701.91
Revenue								
530100	NH State Programs	0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)
*Total: 53 - Sponsored Programs		0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)
***Total Revenue		0.00	0.00	390.38	34,100.09	0.00	(34,100.09)	(34,100.09)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V039 - Classification of NH Natural Stream

Status: Active

Type: Cooperative Agreement

Fund 13V039 - Classification of NH Streams

FMGR: Eckert, Robert T

PI: Eckert, Robert T
 Sponsor: NH Department of Environmental Services
 Sponsor ID: CFDA #: 66.460
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 12/4/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC35 35.00 %
 IDC Dist To Code: UBNRBE

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,616.00	13,616.00	0.00	0.00	0.00	13,616.00	13,616.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,319.00	0.00	(4,319.00)	(4,319.00)
613NZ0	Grad Unallocated Budget (Bud Only)	41,840.00	41,840.00	0.00	0.00	0.00	41,840.00	41,840.00
61SNSH	Student Labor	0.00	0.00	2,395.00	5,344.12	0.00	(5,344.12)	(5,344.12)
61SNWS	College Work Study	0.00	0.00	1,082.40	1,082.40	0.00	(1,082.40)	(1,082.40)
61SNZ0	Student Labor Unallocated(Bud Only)	10,140.00	10,140.00	0.00	0.00	0.00	10,140.00	10,140.00
*Total: 61 - Salaries and Wages		65,596.00	65,596.00	3,477.40	10,745.52	0.00	54,850.48	54,850.48
65YF10	Full Fringe Benefit Distr Expe	4,194.00	4,194.00	0.00	0.00	0.00	4,194.00	4,194.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	362.80	0.00	(362.80)	(362.80)
*Total: 65 - Fringe Benefits		4,194.00	4,194.00	0.00	362.80	0.00	3,831.20	3,831.20
710	Travel	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	97.63	0.00	(97.63)	(97.63)
710400	Student or Non-Emp Travel	0.00	0.00	84.00	770.27	0.00	(770.27)	(770.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	3,168.00	3,168.00	0.00	(3,168.00)	(3,168.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	4,096.00	4,096.00	0.00	0.00	0.00	4,096.00	4,096.00
711200	Research Supplies	0.00	0.00	743.25	2,066.46	0.00	(2,066.46)	(2,066.46)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	79.09	79.09	0.00	(79.09)	(79.09)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support		20,996.00	20,996.00	4,074.34	7,041.45	0.00	13,954.55	13,954.55
740000	Cap Equipment	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	5,694.15	0.00	(5,694.15)	(5,694.15)
*Total: 74 - Capitalizable Plant and Equipment		5,300.00	5,300.00	0.00	5,694.15	0.00	(394.15)	(394.15)
**Total Direct Cost Expenditures		96,086.00	96,086.00	7,551.74	23,843.92	0.00	72,242.08	72,242.08
760300	F&A Expenditures	31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60
*Total: 76 - F&A and Internal Allocations		31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60
**Total Indirect Cost Expenditures		31,775.00	31,775.00	2,643.10	6,352.40	0.00	25,422.60	25,422.60

Grant 13V039 - Classification of NH Natural Stream
Fund 13V039 - Classification of NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	IDC35 35.00 %
Expend End Date:		IDC Dist To Code:	UBNRBE
Rev Account:	530100		

Org UBNRES - Natural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	127,861.00	127,861.00	10,194.84	30,196.32	0.00	97,664.68	97,664.68
Revenue							
530100 NH State Programs	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)
*Total: 53 - Sponsored Programs	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)
***Total Revenue	0.00	0.00	10,194.84	30,196.32	0.00	(30,196.32)	(30,196.32)

Grant 13V039 - Classification of NH Natural Stream
Fund 15C331 - C/S Classification NH Streams

Status: Active
FMGR: Eckert, Robert T

Type: Cooperative Agreement

PI: Eckert, Robert T
Sponsor: NH Department of Environmental Services
Sponsor ID: CFDA #: 66.460
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2006

Fund Information

Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: 14ZCLR

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	43,081.00	43,081.00	0.00	0.00	0.00	43,081.00	43,081.00
61SNZ0	Student Labor Unallocated(Bud Only)	8,276.00	8,276.00	0.00	0.00	0.00	8,276.00	8,276.00
*Total: 61 - Salaries and Wages		51,357.00	51,357.00	0.00	0.00	0.00	51,357.00	51,357.00
65YF10	Full Fringe Benefit Distr Expe	1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
*Total: 65 - Fringe Benefits		1,016.00	1,016.00	0.00	0.00	0.00	1,016.00	1,016.00
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	3,534.00	3,534.00	0.00	0.00	0.00	3,534.00	3,534.00
*Total: 71 - Support		5,034.00	5,034.00	0.00	0.00	0.00	5,034.00	5,034.00
721100	Assistantships	7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
*Total: 72 - Student and/or Participant Support		7,741.00	7,741.00	0.00	0.00	0.00	7,741.00	7,741.00
**Total Direct Cost Expenditures		65,148.00	65,148.00	0.00	0.00	0.00	65,148.00	65,148.00
760300	F&A Expenditures	20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
*Total: 76 - F&A and Internal Allocations		20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
**Total Indirect Cost Expenditures		20,093.00	20,093.00	0.00	0.00	0.00	20,093.00	20,093.00
***Total Expenditures		85,241.00	85,241.00	0.00	0.00	0.00	85,241.00	85,241.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V040 - NH Coastal Assessment 2003

Status: Active

Type: Contract

Fund 13V040 - NH National Coastal Assessment 03

FMGR: Jones, Stephen H

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	07/16/03	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	66.500	Expend End Date:		IDC Dist To Code:	UBNRSJ
Resp Org:	UBNRES	Rev Account:	530100	Approved For Preaward	NO
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,701.81	22,977.15	0.00	(22,977.15)	(22,977.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	24,974.00	24,974.00	0.00	0.00	0.00	24,974.00	24,974.00
617F10 Operating Staff	0.00	0.00	501.32	24,247.29	0.00	(24,247.29)	(24,247.29)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	0.00	18.20	0.00	(18.20)	(18.20)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	8,329.77	42,415.53	0.00	(42,415.53)	(42,415.53)
61SNSH Student Labor	0.00	0.00	2,266.38	2,760.38	0.00	(2,760.38)	(2,760.38)
61SNWS College Work Study	0.00	0.00	0.00	245.11	0.00	(245.11)	(245.11)
61SNZ0 Student Labor Unallocated(Bud Only)	50,920.00	50,920.00	0.00	0.00	0.00	50,920.00	50,920.00
*Total: 61 - Salaries and Wages	75,894.00	75,894.00	12,799.28	92,663.66	0.00	(16,769.66)	(16,769.66)
65YF10 Full Fringe Benefit Distr Expe	14,392.00	14,392.00	889.83	19,123.28	0.00	(4,731.28)	(4,731.28)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	699.70	3,564.42	0.00	(3,564.42)	(3,564.42)
*Total: 65 - Fringe Benefits	14,392.00	14,392.00	1,589.53	22,687.70	0.00	(8,295.70)	(8,295.70)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	407.03	0.00	(407.03)	(407.03)
710305 Registration Fees-Other	0.00	0.00	10.00	20.00	0.00	(20.00)	(20.00)
7112 Research Supplies	27,324.00	27,324.00	0.00	0.00	0.00	27,324.00	27,324.00
711200 Research Supplies	0.00	0.00	2,451.04	9,134.75	0.00	(9,134.75)	(9,134.75)
713000 Printing & Copying-General	0.00	0.00	19.05	95.30	0.00	(95.30)	(95.30)
714030 Postage-Express Mail	0.00	0.00	29.97	213.54	0.00	(213.54)	(213.54)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,855.50	10.00	(1,865.50)	(1,865.50)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	47.66	421.20	0.00	(421.20)	(421.20)
716100 Rentals & Leases-General	0.00	0.00	11.24	106.78	0.00	(106.78)	(106.78)
716125 Rentals-Vehicles incl Marine	0.00	0.00	74.70	287.15	0.00	(287.15)	(287.15)
717200 Other Professional Services-General	0.00	0.00	275.85	1,040.85	0.00	(1,040.85)	(1,040.85)
71C615 Insurance-Vehicle	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
*Total: 71 - Support	28,324.00	28,324.00	2,919.51	13,613.30	10.00	14,700.70	14,700.70
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	121,610.00	121,610.00	17,308.32	128,964.66	10.00	(7,364.66)	(7,364.66)

Grant 13V040 - NH Coastal Assessment 2003
Fund 13V040 - NH National Coastal Assessment 03

Status: Active
FMGR: Jones, Stephen H

Type: Contract

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	07/16/03	CFDA #:	66.500	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRSJ	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/16/2003 - 12/31/2005	Rev Account:	530100			Idc Waiver	NO			

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)
*Total: 76 - F&A and Internal Allocations		36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)
**Total Indirect Cost Expenditures		36,769.00	36,769.00	5,365.54	39,901.91	0.00	(3,132.91)	(3,132.91)
***Total Expenditures		158,379.00	158,379.00	22,673.86	168,866.57	10.00	(10,497.57)	(10,497.57)
Revenue								
530100	NH State Programs	0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)
*Total: 53 - Sponsored Programs		0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)
***Total Revenue		0.00	0.00	22,673.86	168,866.57	0.00	(168,866.57)	(168,866.57)

PI:	Buob, Thomas Edward	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	B-03-CT-04	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMTB	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Rev Account:	530100			Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,765.00	17,765.00	0.00	0.00	0.00	17,765.00	17,765.00
615F10	PAT		0.00	0.00	1,511.83	5,831.35	0.00	(5,831.35)	(5,831.35)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,105.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0	Student Labor Unallocated(Bud Only)		7,800.00	7,800.00	0.00	0.00	0.00	7,800.00	7,800.00
*Total: 61 - Salaries and Wages			25,565.00	25,565.00	2,616.83	7,336.35	0.00	18,228.65	18,228.65
65YF10	Full Fringe Benefit Distr Expe		7,594.00	7,594.00	610.12	2,359.48	0.00	5,234.52	5,234.52
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	92.82	126.42	0.00	(126.42)	(126.42)
*Total: 65 - Fringe Benefits			7,594.00	7,594.00	702.94	2,485.90	0.00	5,108.10	5,108.10
710	Travel		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel		0.00	0.00	925.13	1,290.41	0.00	(1,290.41)	(1,290.41)
7112	Research Supplies		23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies		0.00	0.00	111.03	733.61	0.00	(733.61)	(733.61)
717200	Other Professional Services-General		0.00	0.00	147.00	147.00	1,853.00	(2,000.00)	(2,000.00)
*Total: 71 - Support			28,200.00	28,200.00	1,183.16	2,171.02	1,853.00	24,175.98	24,175.98
**Total Direct Cost Expenditures			61,359.00	61,359.00	4,502.93	11,993.27	1,853.00	47,512.73	47,512.73
760300	F&A Expenditures		15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
*Total: 76 - F&A and Internal Allocations			15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
**Total Indirect Cost Expenditures			15,953.00	15,953.00	1,170.74	3,118.15	0.00	12,834.85	12,834.85
***Total Expenditures			77,312.00	77,312.00	5,673.67	15,111.42	1,853.00	60,347.58	60,347.58
Revenue									
530100	NH State Programs		0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)
*Total: 53 - Sponsored Programs			0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)
***Total Revenue			0.00	0.00	5,673.67	15,111.42	0.00	(15,111.42)	(15,111.42)

PI:	Buob, Thomas Edward	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	B-03-CT-04	CFDA #:	66.000	Term Date:	IDC Rate Code:	UOTHOF	26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR	Budget Controls	NHTEN
FRAGRNT Start/End Date:	05/07/2003 - 12/31/2006	Rev Account:				Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
616F10	Extension Educator	0.00	0.00	2,311.12	2,311.12	0.00	(2,311.12)	(2,311.12)
*Total: 61 - Salaries and Wages		34,000.00	34,000.00	2,311.12	2,311.12	0.00	31,688.88	31,688.88
65YF10	Full Fringe Benefit Distr Expe	13,308.00	13,308.00	935.97	935.97	0.00	12,372.03	12,372.03
*Total: 65 - Fringe Benefits		13,308.00	13,308.00	935.97	935.97	0.00	12,372.03	12,372.03
**Total Direct Cost Expenditures		47,308.00	47,308.00	3,247.09	3,247.09	0.00	44,060.91	44,060.91
760300	F&A Expenditures	12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
*Total: 76 - F&A and Internal Allocations		12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
**Total Indirect Cost Expenditures		12,300.00	12,300.00	844.20	844.20	0.00	11,455.80	11,455.80
***Total Expenditures		59,608.00	59,608.00	4,091.29	4,091.29	0.00	55,516.71	55,516.71
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)
*Total: 5Z - Transfers In		0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)
***Total Revenue		0.00	0.00	844.20	844.20	0.00	(844.20)	(844.20)

Grant 13V042 - Implementation of Nutrient Plan
Fund 13V042 - Development of Nutrient Plans

Type: Contract

PI:	Buob, Thomas Edward	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	B-03-SW-05	CFDA #:	66.460	Term Date:		IDC Rate Code:	IDC19	19.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMTB	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	YES			

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,742.00	10,742.00	0.00	0.00	0.00	10,742.00	10,742.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		14,742.00	14,742.00	0.00	0.00	0.00	14,742.00	14,742.00
65YF10	Full Fringe Benefit Distr Expe	2,919.00	2,919.00	0.00	0.00	0.00	2,919.00	2,919.00
*Total: 65 - Fringe Benefits		2,919.00	2,919.00	0.00	0.00	0.00	2,919.00	2,919.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies	11,952.00	11,952.00	0.00	0.00	0.00	11,952.00	11,952.00
*Total: 71 - Support		15,952.00	15,952.00	0.00	0.00	0.00	15,952.00	15,952.00
**Total Direct Cost Expenditures		33,613.00	33,613.00	0.00	0.00	0.00	33,613.00	33,613.00
760300	F&A Expenditures	6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
*Total: 76 - F&A and Internal Allocations		6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
**Total Indirect Cost Expenditures		6,387.00	6,387.00	0.00	0.00	0.00	6,387.00	6,387.00
***Total Expenditures		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00

Grant 13V042 - Implementation of Nutrient Plan
Fund 15C342 - Development of Nutrient Plans

Status: Active
FMGR: Buob, Thomas Edward

Type: Contract

PI:	Buob, Thomas Edward	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	NH Department of Environmental Services		Effective Date:	5/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	B-03-SW-05	CFDA #: 66.460	Term Date:		IDC Rate Code:	IDC19	19.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	05/07/2003 - 06/30/2005		Rev Account:				Idc Waiver	YES	

Org UXWMTB - PI Thomas Buob

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,081.00	2,081.00	0.00	0.00	0.00	2,081.00	2,081.00
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
616F10	Extension Educator	0.00	0.00	4,926.60	4,926.60	0.00	(4,926.60)	(4,926.60)
*Total: 61 - Salaries and Wages		14,741.00	14,741.00	4,926.60	17,426.69	0.00	(2,685.69)	(2,685.69)
65YF10	Full Fringe Benefit Distr Expe	822.00	822.00	1,995.30	1,995.30	0.00	(1,173.30)	(1,173.30)
*Total: 65 - Fringe Benefits		822.00	822.00	1,995.30	1,995.30	0.00	(1,173.30)	(1,173.30)
721100	Assistantships	8,161.00	8,161.00	0.00	0.00	0.00	8,161.00	8,161.00
721155	Asstship-Tuition Waiver	0.00	0.00	4,302.75	4,302.75	0.00	(4,302.75)	(4,302.75)
*Total: 72 - Student and/or Participant Support		8,161.00	8,161.00	4,302.75	4,302.75	0.00	3,858.25	3,858.25
**Total Direct Cost Expenditures		23,724.00	23,724.00	11,224.65	23,724.74	0.00	(0.74)	(0.74)
760300	F&A Expenditures	2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
*Total: 76 - F&A and Internal Allocations		2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
**Total Indirect Cost Expenditures		2,956.00	2,956.00	1,315.20	3,690.23	0.00	(734.23)	(734.23)
***Total Expenditures		26,680.00	26,680.00	12,539.85	27,414.97	0.00	(734.97)	(734.97)
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)
*Total: 5Z - Transfers In		0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)
***Total Revenue		0.00	0.00	12,783.45	27,414.97	0.00	(27,414.97)	(27,414.97)

Status: Active
Type: Cooperative Agreement
FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services		Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	9-17-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK	Equipment Vesting	OTHER	
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO	

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,100.00	29,100.00	0.00	0.00	0.00	29,100.00	29,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		40,100.00	40,100.00	2,209.00	8,459.00	0.00	31,641.00	31,641.00
65YF10	Full Fringe Benefit Distr Expe	2,086.00	2,086.00	0.00	0.00	0.00	2,086.00	2,086.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits		2,086.00	2,086.00	185.56	185.56	0.00	1,900.44	1,900.44
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	72.27	72.27	0.00	(72.27)	(72.27)
711200	Research Supplies	0.00	0.00	2,225.26	3,538.93	0.00	(3,538.93)	(3,538.93)
713010	Printing & Copying-Publications	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	13.14	0.00	(13.14)	(13.14)
*Total: 71 - Support		9,000.00	9,000.00	2,297.63	3,635.34	0.00	5,364.66	5,364.66
721100	Assistantships	8,369.00	8,369.00	0.00	0.00	0.00	8,369.00	8,369.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,219.50	0.00	(4,219.50)	(4,219.50)
*Total: 72 - Student and/or Participant Support		8,369.00	8,369.00	0.00	4,219.50	0.00	4,149.50	4,149.50
730001	Subcontracts 01	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 73 - Subcontracts		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		62,055.00	62,055.00	4,692.19	16,499.40	0.00	45,555.60	45,555.60
760300	F&A Expenditures	18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99
*Total: 76 - F&A and Internal Allocations		18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99
**Total Indirect Cost Expenditures		18,790.00	18,790.00	1,642.26	4,298.01	0.00	14,491.99	14,491.99

Grant 13V043 - Point of Entry Treatment System
Fund 13V043 - Point of Entry Treatment System

Status: Active
FMGR: Kinner, Nancy E
Type: Cooperative Agreement

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	12/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	9-17-2003	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK	Equipment Vesting	OTHER			
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005	Rev Account:	530100			Idc Waiver	NO			

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	80,845.00	80,845.00	6,334.45	20,797.41	0.00	60,047.59	60,047.59
Revenue							
530100 NH State Programs	0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)
*Total: 53 - Sponsored Programs	0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)
***Total Revenue	0.00	0.00	6,334.45	20,797.41	0.00	(20,797.41)	(20,797.41)

Grant 13V045 - GBCW: Shellfish Program
Fund 13V045 - GBCW: Shellfish Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	3/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMSM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/24/2004 - 12/31/2004	Rev Account:	530100				Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	810.00	810.00	0.00	(810.00)	(810.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	810.00	810.00	0.00	4,190.00	4,190.00
65YF10	Full Fringe Benefit Distr Expe		1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	68.04	68.04	0.00	(68.04)	(68.04)
*Total: 65 - Fringe Benefits			1,385.00	1,385.00	68.04	68.04	0.00	1,316.96	1,316.96
7112	Research Supplies		250.00	250.00	0.00	0.00	0.00	250.00	250.00
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures			6,635.00	6,635.00	878.04	878.04	0.00	5,756.96	5,756.96
760300	F&A Expenditures		1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
*Total: 76 - F&A and Internal Allocations			1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
**Total Indirect Cost Expenditures			1,725.00	1,725.00	228.30	228.30	0.00	1,496.70	1,496.70
***Total Expenditures			8,360.00	8,360.00	1,106.34	1,106.34	0.00	7,253.66	7,253.66
Revenue									
530100	NH State Programs		0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)
*Total: 53 - Sponsored Programs			0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)
***Total Revenue			0.00	0.00	1,106.34	1,106.34	0.00	(1,106.34)	(1,106.34)

Grant 13V045 - GBCW: Shellfish Program
Fund 15C377 - GBCW: Shellfish Program

Status: Active
FMGR: Meeker, Bonnie Sharon

Type: Cooperative Agreement

PI:	Meeker, Bonnie Sharon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Governor, Office of Energy and Planning	Effective Date:	3/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.456	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	03/24/2004 - 12/31/2004	Rev Account:					Idc Waiver	NO

Org UXWMSM - PI Sharon Meeker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
65YF10	Full Fringe Benefit Distr Expe	1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
*Total: 65 - Fringe Benefits		1,385.00	1,385.00	0.00	0.00	0.00	1,385.00	1,385.00
7112	Research Supplies	250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support		250.00	250.00	0.00	0.00	0.00	250.00	250.00
**Total Direct Cost Expenditures		6,635.00	6,635.00	0.00	0.00	0.00	6,635.00	6,635.00
760300	F&A Expenditures	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
*Total: 76 - F&A and Internal Allocations		1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
**Total Indirect Cost Expenditures		1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
***Total Expenditures		8,360.00	8,360.00	0.00	0.00	0.00	8,360.00	8,360.00

Grant 13V046 - Toxics Use Reduction in Schools
Fund 13V046 - Toxics Use Reduction in Schools

Status: Active
FMGR: Farag, Ihab H

Type: Cooperative Agreement

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Environmental Services	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	WP8167401	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NHTEN
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	04/07/2004 - 12/31/2004	Rev Account:	530100	Idc Waiver	NO					

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	1,344.00	1,344.00	0.00	(1,344.00)	(1,344.00)
61SNWS	College Work Study	0.00	0.00	230.40	230.40	0.00	(230.40)	(230.40)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	1,574.40	1,574.40	0.00	3,425.60	3,425.60
65YF10	Full Fringe Benefit Distr Expe	85.00	85.00	0.00	0.00	0.00	85.00	85.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		85.00	85.00	0.00	0.00	0.00	85.00	85.00
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	367.00	367.00	0.00	0.00	0.00	367.00	367.00
*Total: 71 - Support		867.00	867.00	0.00	0.00	0.00	867.00	867.00
**Total Direct Cost Expenditures		5,952.00	5,952.00	1,574.40	1,574.40	0.00	4,377.60	4,377.60
760300	F&A Expenditures	1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
*Total: 76 - F&A and Internal Allocations		1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
**Total Indirect Cost Expenditures		1,548.00	1,548.00	409.34	409.34	0.00	1,138.66	1,138.66
***Total Expenditures		7,500.00	7,500.00	1,983.74	1,983.74	0.00	5,516.26	5,516.26
Revenue								
530100	NH State Programs	0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)
*Total: 53 - Sponsored Programs		0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)
***Total Revenue		0.00	0.00	1,983.74	1,983.74	0.00	(1,983.74)	(1,983.74)

PI:	Rubin, Fay A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/05/2004 - 06/30/2005		Rev Account:	530100				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	6,885.49	11,005.62	0.00	(11,005.62)	(11,005.62)
615NZ0	PAT Unallocated Budget (Bud Only)	33,338.00	33,338.00	0.00	0.00	0.00	33,338.00	33,338.00
*Total: 61 - Salaries and Wages		33,338.00	33,338.00	6,885.49	11,005.62	0.00	22,332.38	22,332.38
65YF10	Full Fringe Benefit Distr Expe	13,502.00	13,502.00	2,783.05	4,451.70	0.00	9,050.30	9,050.30
*Total: 65 - Fringe Benefits		13,502.00	13,502.00	2,783.05	4,451.70	0.00	9,050.30	9,050.30
7112	Research Supplies	3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,926.00	3,926.00	0.00	0.00	0.00	3,926.00	3,926.00
**Total Direct Cost Expenditures		50,766.00	50,766.00	9,668.54	15,457.32	0.00	35,308.68	35,308.68
760300	F&A Expenditures	15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
*Total: 76 - F&A and Internal Allocations		15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
**Total Indirect Cost Expenditures		15,736.00	15,736.00	2,997.25	4,791.77	0.00	10,944.23	10,944.23
***Total Expenditures		66,502.00	66,502.00	12,665.79	20,249.09	0.00	46,252.91	46,252.91
Revenue								
530100	NH State Programs	0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)
*Total: 53 - Sponsored Programs		0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)
***Total Revenue		0.00	0.00	12,665.79	20,249.09	0.00	(20,249.09)	(20,249.09)

PI: Rubin, Fay A
Sponsor: NH Department of Environmental Services
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/21/2004 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 5/11/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXFR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	625.76	5,433.07	0.00	(5,433.07)	(5,433.07)
615NZ0	PAT Unallocated Budget (Bud Only)	3,802.00	3,802.00	0.00	0.00	0.00	3,802.00	3,802.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,113.00	2,113.00	0.00	0.00	0.00	2,113.00	2,113.00
*Total: 61 - Salaries and Wages		5,915.00	5,915.00	625.76	5,433.07	0.00	481.93	481.93
65YF10	Full Fringe Benefit Distr Expe	1,719.00	1,719.00	253.43	2,200.39	0.00	(481.39)	(481.39)
*Total: 65 - Fringe Benefits		1,719.00	1,719.00	253.43	2,200.39	0.00	(481.39)	(481.39)
**Total Direct Cost Expenditures		7,634.00	7,634.00	879.19	7,633.46	0.00	0.54	0.54
760300	F&A Expenditures	2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
*Total: 76 - F&A and Internal Allocations		2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
**Total Indirect Cost Expenditures		2,366.00	2,366.00	272.55	2,366.36	0.00	(0.36)	(0.36)
***Total Expenditures		10,000.00	10,000.00	1,151.74	9,999.82	0.00	0.18	0.18
Revenue								
530100	NH State Programs	0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)
*Total: 53 - Sponsored Programs		0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)
***Total Revenue		0.00	0.00	1,151.74	9,999.82	0.00	(9,999.82)	(9,999.82)

Grant 13V049 - Management of Non Human Bacteria
Fund 13V049 - Management of Non Human Bacteria

Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRSJ
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:	530100	Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
65YF10 Full Fringe Benefit Distr Expe	8,505.00	8,505.00	0.00	0.00	0.00	8,505.00	8,505.00
*Total: 65 - Fringe Benefits	8,505.00	8,505.00	0.00	0.00	0.00	8,505.00	8,505.00
710 Travel	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
7112 Research Supplies	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
711200 Research Supplies	0.00	0.00	277.99	277.99	0.00	(277.99)	(277.99)
*Total: 71 - Support	14,550.00	14,550.00	277.99	277.99	0.00	14,272.01	14,272.01
**Total Direct Cost Expenditures	45,055.00	45,055.00	277.99	277.99	0.00	44,777.01	44,777.01
760300 F&A Expenditures	13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
*Total: 76 - F&A and Internal Allocations	13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
**Total Indirect Cost Expenditures	13,967.00	13,967.00	86.18	86.18	0.00	13,880.82	13,880.82
***Total Expenditures	59,022.00	59,022.00	364.17	364.17	0.00	58,657.83	58,657.83
Revenue							
530100 NH State Programs	0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)
*Total: 53 - Sponsored Programs	0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)
***Total Revenue	0.00	0.00	364.17	364.17	0.00	(364.17)	(364.17)

Grant 13V049 - Management of Non Human Bacteria
Fund 15C386 - C/S Mgt of Non-Human Bacteria

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Jones, Stephen H
Type: Cooperative Agreement

PI:	Jones, Stephen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Environmental Services	Effective Date:	5/19/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.454	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/19/2004 - 12/31/2006	Rev Account:					Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
*Total: 61 - Salaries and Wages	10,702.00	10,702.00	0.00	0.00	0.00	10,702.00	10,702.00
65YF10 Full Fringe Benefit Distr Expe	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
*Total: 65 - Fringe Benefits	4,334.00	4,334.00	0.00	0.00	0.00	4,334.00	4,334.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	30,036.00	30,036.00	0.00	0.00	0.00	30,036.00	30,036.00
760300 F&A Expenditures	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
*Total: 76 - F&A and Internal Allocations	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
**Total Indirect Cost Expenditures	9,312.00	9,312.00	0.00	0.00	0.00	9,312.00	9,312.00
***Total Expenditures	39,348.00	39,348.00	0.00	0.00	0.00	39,348.00	39,348.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V050 - Protecting Water Resources in NH's

Status: Active

Type: Cooperative Agreement

Fund 13V050 - Protecting Water Resources in NH

FMGR: Peterson, Julia M

PI: Peterson, Julia M

Sponsor: NH Department of Environmental Services

Sponsor ID: B-04-C-06 CFDA #: 66.454

Resp Org: UXCOOP

FRAGRNT Start/End Date: 05/19/2004 - 12/31/2006

Fund Information

Effective Date: 5/19/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC26 26.00 %

IDC Dist To Code: UXWMJP

Approved For Preaward NO

Budget Controls NHTEN

Equipment Vesting USNH

Idc Waiver NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,035.00	2,035.00	0.00	0.00	0.00	2,035.00	2,035.00
*Total: 61 - Salaries and Wages		9,651.00	9,651.00	0.00	0.00	0.00	9,651.00	9,651.00
65YF10	Full Fringe Benefit Distr Expe	3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
*Total: 65 - Fringe Benefits		3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		17,907.00	17,907.00	0.00	0.00	0.00	17,907.00	17,907.00
760300	F&A Expenditures	4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
*Total: 76 - F&A and Internal Allocations		4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
**Total Indirect Cost Expenditures		4,656.00	4,656.00	0.00	0.00	0.00	4,656.00	4,656.00
***Total Expenditures		22,563.00	22,563.00	0.00	0.00	0.00	22,563.00	22,563.00

PI:	Ballestero, Thomas P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Department of Environmental Services		Effective Date:	6/2/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	6-02-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %	Budget Controls	NHTEN
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006		Rev Account:	530100			Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	888.90	888.90	0.00	(888.90)	(888.90)
615NZ0	PAT Unallocated Budget (Bud Only)		33,000.00	33,000.00	0.00	0.00	0.00	33,000.00	33,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		10,900.00	10,900.00	0.00	0.00	0.00	10,900.00	10,900.00
*Total: 61 - Salaries and Wages			70,900.00	70,900.00	888.90	888.90	0.00	70,011.10	70,011.10
65YF10	Full Fringe Benefit Distr Expe		13,740.00	13,740.00	0.00	0.00	0.00	13,740.00	13,740.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	74.67	74.67	0.00	(74.67)	(74.67)
*Total: 65 - Fringe Benefits			13,740.00	13,740.00	74.67	74.67	0.00	13,665.33	13,665.33
710	Travel		1,726.00	1,726.00	0.00	0.00	0.00	1,726.00	1,726.00
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713010	Printing & Copying-Publications		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714010	Postage-Off Campus Mail Services		0.00	0.00	26.73	26.73	0.00	(26.73)	(26.73)
717000	Consulting-General		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support			9,026.00	9,026.00	26.73	26.73	0.00	8,999.27	8,999.27
730001	Subcontracts 01		211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
*Total: 73 - Subcontracts			211,042.00	211,042.00	0.00	0.00	0.00	211,042.00	211,042.00
**Total Direct Cost Expenditures			304,708.00	304,708.00	990.30	990.30	0.00	303,717.70	303,717.70
760300	F&A Expenditures		50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
*Total: 76 - F&A and Internal Allocations			50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
**Total Indirect Cost Expenditures			50,283.00	50,283.00	346.61	346.61	0.00	49,936.39	49,936.39
***Total Expenditures			354,991.00	354,991.00	1,336.91	1,336.91	0.00	353,654.09	353,654.09
Revenue									
530100	NH State Programs		0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)
*Total: 53 - Sponsored Programs			0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)
***Total Revenue			0.00	0.00	1,336.91	1,336.91	0.00	(1,336.91)	(1,336.91)

Grant 13V051 - Souhegan RiverManagement Plan

Status: Active

Type: Cooperative Agreement

Fund 13V051 - Souhegan River Management Plan

FMGR: Ballestero, Thomas P

PI:	Ballestero, Thomas P		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Environmental Services		Effective Date:	6/2/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	6-02-2004	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCETB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2004 - 06/03/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCETB - PI Thomas Ballestero

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13V053 - Storm Drain Stenciling in NH

Status: Active

Type: Cooperative Agreement

Fund 13V053 - Storm Drain Stenciling in NH

FMGR: Peterson, Julia M

PI: Peterson, Julia M

Sponsor: NH Department of Environmental Services

Sponsor ID: R-03-C-02 CFDA #: 66.454

Resp Org: UXCOOP

FRAGRNT Start/End Date: 06/23/2004 - 12/31/2004

Fund Information

Effective Date: 6/23/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UXWMJP

Approved For Admin NONE

Approved For Preaward NO

Budget Controls	NHTEN

Equipment Vesting	USNH

Idc Waiver	NO

Org UXWMJP - PI Julia Peterson

[illegible]

Grant 13Z051 - 2002-2003 NH State Grant
Fund 13Z051 - 2002-2003 NH State Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	12/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
*Total: 72 - Student and/or Participant Support		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
**Total Direct Cost Expenditures		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
***Total Expenditures		688,250.00	688,250.00	0.00	777,250.00	0.00	(89,000.00)	(89,000.00)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)
***Total Revenue		0.00	0.00	0.00	777,250.00	0.00	(777,250.00)	(777,250.00)

Grant 13Z052 - 2002-2003 NH State Repayment
Fund 13Z052 - 2002-2003 NH State Repayment

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	12/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	530100		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 13Z057 - NH Leadership Series
Fund 13Z057 - DD Council Leadership

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Schuh, Mary Clare
Type: Contract

PI:	Schuh, Mary Clare	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/4/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	711468	CFDA #: 93.630	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	NHTEN
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 04/30/2003		Rev Account:	530100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	9,260.10	0.00	(9,260.10)	(9,260.10)
*Total: 71 - Support	9,260.00	9,260.00	0.00	9,260.10	0.00	(0.10)	(0.10)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.91)	0.00	0.91	0.91
**Total Direct Cost Expenditures	9,260.00	9,260.00	0.00	9,259.19	0.00	0.81	0.81
760300 F&A Expenditures	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
*Total: 76 - F&A and Internal Allocations	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
**Total Indirect Cost Expenditures	740.00	740.00	0.00	740.81	0.00	(0.81)	(0.81)
***Total Expenditures	10,000.00	10,000.00	0.00	10,000.00	0.00	(0.00)	(0.00)
Revenue							
530100 NH State Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI: Allen, Susan K
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
*Total: 72 - Student and/or Participant Support		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
**Total Direct Cost Expenditures		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
***Total Expenditures		800,000.00	800,000.00	0.00	804,250.00	0.00	(4,250.00)	(4,250.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)
***Total Revenue		0.00	0.00	0.00	804,250.00	0.00	(804,250.00)	(804,250.00)

Grant 13Z060 - 2003-2004 NH State Repayment
Fund 13Z060 - 2003-2004 NH State Repayment

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	State of New Hampshire Miscellaneous Sponsor		Effective Date:	3/26/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 72 - Student and/or Participant Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures		500.00	500.00	0.00	0.00	0.00	500.00	500.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 13Z061 - NH Port Eelgrass

Status: Active

Type: Contract

Fund 13Z061 - NH Port Eelgrass

FMGR: Short, Frederick T

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Port Authority	Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,377.17	0.00	(12,377.17)	(12,377.17)
611NZ0 Faculty Unallocated Budget(BudOnly)	7,083.00	7,083.00	0.00	0.00	0.00	7,083.00	7,083.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.05	0.00	(12,500.05)	(12,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	21,100.00	21,100.00	0.00	0.00	0.00	21,100.00	21,100.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615NZ0 PAT Unallocated Budget (Bud Only)	1,729.00	1,729.00	0.00	0.00	0.00	1,729.00	1,729.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	138.38	0.00	(138.38)	(138.38)
61SNSH Student Labor	0.00	0.00	0.00	1,685.10	0.00	(1,685.10)	(1,685.10)
61SNZ0 Student Labor Unallocated(Bud Only)	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
*Total: 61 - Salaries and Wages	32,012.00	32,012.00	3,589.60	30,290.30	0.00	1,721.70	1,721.70
65YF10 Full Fringe Benefit Distr Expe	4,283.00	4,283.00	0.00	5,012.77	0.00	(729.77)	(729.77)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	301.53	0.00	(301.53)	(301.53)
*Total: 65 - Fringe Benefits	4,283.00	4,283.00	301.53	5,314.30	0.00	(1,031.30)	(1,031.30)
710 Travel	133.00	133.00	0.00	0.00	0.00	133.00	133.00
7112 Research Supplies	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711200 Research Supplies	0.00	0.00	159.09	358.32	0.00	(358.32)	(358.32)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	59.40	0.00	(59.40)	(59.40)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	11.96	90.81	0.00	(90.81)	(90.81)
*Total: 71 - Support	5,033.00	5,033.00	171.05	508.53	0.00	4,524.47	4,524.47
721100 Assistantships	8,111.00	8,111.00	0.00	0.00	0.00	8,111.00	8,111.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,846.15	0.00	(7,846.15)	(7,846.15)
*Total: 72 - Student and/or Participant Support	8,111.00	8,111.00	0.00	7,846.15	0.00	264.85	264.85
**Total Direct Cost Expenditures	49,439.00	49,439.00	4,062.18	43,959.28	0.00	5,479.72	5,479.72
760300 F&A Expenditures	14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36
*Total: 76 - F&A and Internal Allocations	14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36
**Total Indirect Cost Expenditures	14,465.00	14,465.00	1,421.76	12,639.64	0.00	1,825.36	1,825.36

Grant 13Z061 - NH Port Eelgrass
Fund 13Z061 - NH Port Eelgrass

Status: Active
FMGR: Short, Frederick T

Type: Contract

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Port Authority		Effective Date:	12/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC35 35.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		63,904.00	63,904.00	5,483.94	56,598.92	0.00	7,305.08	7,305.08
Revenue								
530100	NH State Programs	0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)
*Total: 53 - Sponsored Programs		0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)
***Total Revenue		0.00	0.00	5,483.94	56,598.92	0.00	(56,598.92)	(56,598.92)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143001 - Igbp and Lba

Status: Active

Type: Grant

Fund 143001 - Igbp and Lba

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-8828	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	38,650.45	0.00	(38,650.45)	(38,650.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	38,651.00	0.00	0.00	0.00	0.00	38,651.00
*Total: 61 - Salaries and Wages	0.00	38,651.00	0.00	38,650.45	0.00	(38,650.45)	0.55
65YF10 Full Fringe Benefit Distr Expe	0.00	15,267.00	0.00	15,266.92	0.00	(15,266.92)	0.08
*Total: 65 - Fringe Benefits	0.00	15,267.00	0.00	15,266.92	0.00	(15,266.92)	0.08
710200 Foreign Travel	0.00	13,286.00	0.00	12,423.19	0.00	(12,423.19)	862.81
710300 Conference Registration Fees	0.00	0.00	0.00	319.69	0.00	(319.69)	(319.69)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	516.23	0.00	(516.23)	(516.23)
711200 Research Supplies	0.00	0.00	0.00	20.54	0.00	(20.54)	(20.54)
714030 Postage-Express Mail	0.00	0.00	0.00	6.35	0.00	(6.35)	(6.35)
*Total: 71 - Support	0.00	13,286.00	0.00	13,286.00	0.00	(13,286.00)	(0.00)
7300 Subcontracts	110,000.00	46,753.00	0.00	46,752.45	0.00	63,247.55	0.55
730001 Subcontracts 01	98,450.00	77,020.00	0.00	77,019.95	0.00	21,430.05	0.05
*Total: 73 - Subcontracts	208,450.00	123,773.00	0.00	123,772.40	0.00	84,677.60	0.60
**Total Direct Cost Expenditures	208,450.00	190,977.00	0.00	190,975.77	0.00	17,474.23	1.23
7603 F&A Expenditures	6,500.00	23,973.00	0.00	6,500.00	0.00	0.00	17,473.00
760300 F&A Expenditures	0.00	0.00	0.00	17,472.87	0.00	(17,472.87)	(17,472.87)
*Total: 76 - F&A and Internal Allocations	6,500.00	23,973.00	0.00	23,972.87	0.00	(17,472.87)	0.13
**Total Indirect Cost Expenditures	6,500.00	23,973.00	0.00	23,972.87	0.00	(17,472.87)	0.13
***Total Expenditures	214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36
Revenue							
5300 Federal Programs	116,500.00	116,500.00	0.00	53,252.45	0.00	63,247.55	63,247.55
530000 Federal Programs	98,450.00	98,450.00	0.00	161,696.19	0.00	(63,246.19)	(63,246.19)
*Total: 53 - Sponsored Programs	214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36
***Total Revenue	214,950.00	214,950.00	0.00	214,948.64	0.00	1.36	1.36

Grant 143001 - Igbp and Lba
Fund 143001 - Igbp and Lba

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-8828	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110	
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/15/1999 - 03/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 143002 - Hessi Polarimetry Solar Flare
Fund 143002 - Hessi Polarimetry Solar Flare

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NAG5-10203	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(0.01)	69,561.76	0.00	(69,561.76)	(69,561.76)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,395.00	85,556.00	0.00	0.00	0.00	86,395.00	85,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,492.99	2,492.99	0.00	(2,492.99)	(2,492.99)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,793.00	0.00	(11,793.00)	(11,793.00)
*Total: 61 - Salaries and Wages		86,395.00	85,556.00	2,492.98	83,847.75	0.00	2,547.25	1,708.25
65YF10	Full Fringe Benefit Distr Expe	27,905.00	28,744.00	0.00	26,788.60	0.00	1,116.40	1,955.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	209.42	1,176.47	0.00	(1,176.47)	(1,176.47)
*Total: 65 - Fringe Benefits		27,905.00	28,744.00	209.42	27,965.07	0.00	(60.07)	778.93
710	Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
710000	In-State Travel	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7101	Out of State Travel	0.00	0.00	0.00	980.70	0.00	(980.70)	(980.70)
710100	Out-of-State Travel	0.00	0.00	1,498.05	9,325.08	0.00	(9,325.08)	(9,325.08)
710300	Conference Registration Fees	0.00	0.00	0.00	1,085.00	0.00	(1,085.00)	(1,085.00)
710Z	Travel-Other	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
7112	Research Supplies	2,180.00	2,180.00	0.00	136.85	0.00	2,043.15	2,043.15
711200	Research Supplies	2,180.00	2,180.00	129.95	1,161.63	0.00	1,018.37	1,018.37
713000	Printing & Copying-General	0.00	0.00	6.25	39.60	0.00	(39.60)	(39.60)
714000	Postage-General	0.00	0.00	0.00	2.08	0.00	(2.08)	(2.08)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	2,117.00	3,892.50	0.00	(3,892.50)	(3,892.50)
718000	Telecom-General	0.00	0.00	0.00	11.03	0.00	(11.03)	(11.03)
71CZ	Other Expenses-Deductions	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
*Total: 71 - Support		15,150.00	15,150.00	3,751.25	17,634.47	0.00	(2,484.47)	(2,484.47)
7300	Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
730001	Subcontracts 01	12,000.00	12,000.00	0.00	18,000.00	10.00	(6,010.00)	(6,010.00)
*Total: 73 - Subcontracts		18,000.00	18,000.00	0.00	18,000.00	10.00	(10.00)	(10.00)
**Total Direct Cost Expenditures		147,450.00	147,450.00	6,453.65	147,447.29	10.00	(7.29)	(7.29)
7603	F&A Expenditures	20,815.00	20,815.00	0.00	8,425.46	0.00	12,389.54	12,389.54
760300	F&A Expenditures	44,070.00	44,070.00	2,839.63	56,451.39	0.00	(12,381.39)	(12,381.39)

Grant 143002 - Hessi Polarimetry Solar Flare
Fund 143002 - Hessi Polarimetry Solar Flare

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10203	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	64,885.00	64,885.00	2,839.63	64,876.85	0.00	8.15	8.15
**Total Indirect Cost Expenditures	64,885.00	64,885.00	2,839.63	64,876.85	0.00	8.15	8.15
***Total Expenditures	212,335.00	212,335.00	9,293.28	212,324.14	10.00	0.86	0.86
Revenue							
5300 Federal Programs	68,115.00	68,115.00	0.00	27,574.28	0.00	40,540.72	40,540.72
530000 Federal Programs	0.00	0.00	9,293.28	184,749.86	0.00	(184,749.86)	(184,749.86)
*Total: 53 - Sponsored Programs	68,115.00	68,115.00	9,293.28	212,324.14	0.00	(144,209.14)	(144,209.14)
***Total Revenue	68,115.00	68,115.00	9,293.28	212,324.14	0.00	(144,209.14)	(144,209.14)

PI:	Vorosmarty, Charles J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-9617	CFDA #:	43.002	Term Date:	IDC Rate Code:	IDC44	44.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCXV	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,173.98	0.00	(33,173.98)	(33,173.98)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,064.00	34,064.00	0.00	0.00	0.00	34,064.00	34,064.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,793.00	0.00	(3,793.00)	(3,793.00)
615F10	PAT	0.00	0.00	0.00	144,257.57	0.00	(144,257.57)	(144,257.57)
615NZ0	PAT Unallocated Budget (Bud Only)	136,939.00	143,361.00	0.00	0.00	0.00	136,939.00	143,361.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 61 - Salaries and Wages		174,803.00	181,225.00	0.00	181,224.55	0.00	(6,421.55)	0.45
65YF10	Full Fringe Benefit Distr Expe	62,044.00	68,961.00	0.00	68,642.10	0.00	(6,598.10)	318.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	318.62	0.00	(318.62)	(318.62)
*Total: 65 - Fringe Benefits		62,044.00	68,961.00	0.00	68,960.72	0.00	(6,916.72)	0.28
710	Travel	1,750.00	750.00	0.00	0.00	0.00	1,750.00	750.00
7101	Out of State Travel	0.00	0.00	0.00	680.95	0.00	(680.95)	(680.95)
710100	Out-of-State Travel	0.00	0.00	0.00	436.70	0.00	(436.70)	(436.70)
710200	Foreign Travel	10,700.00	1,936.00	0.00	0.00	0.00	10,700.00	1,936.00
7103	Conference-Registration Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710Z	Travel-Other	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00
710Z00	Travel-Other	2,550.00	2,550.00	0.00	0.00	0.00	2,550.00	2,550.00
711100	Supplies-General	2,346.00	2,346.00	0.00	0.00	0.00	2,346.00	2,346.00
7112	Research Supplies	3,826.00	3,826.00	0.00	3,861.75	0.00	(35.75)	(35.75)
711200	Research Supplies	0.00	0.00	0.00	3,557.90	0.00	(3,557.90)	(3,557.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	16.38	0.00	(16.38)	(16.38)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
717000	Consulting-General	15,000.00	15,000.00	0.00	4,930.00	0.00	10,070.00	10,070.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	87.78	0.00	(87.78)	(87.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	153.68	0.00	(153.68)	(153.68)
71CZ	Other Expenses-Deductions	4,803.00	8,003.00	0.00	0.00	0.00	4,803.00	8,003.00

Grant 143003 - Monitoring Pan-Arctic Land Mass
Fund 143003 - Monitoring Pan-Arctic Land Mass

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NAG5-9617	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004	Rev Account:	530000			Idc Waiver	NO		

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		46,375.00	34,411.00	0.00	34,386.19	0.00	11,988.81	24.81
**Total Direct Cost Expenditures		283,222.00	284,597.00	0.00	284,571.46	0.00	(1,349.46)	25.54
7600	Internal Allocations	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,000.00)	0.00	1,000.00	1,000.00
7603	F&A Expenditures	37,381.00	36,006.00	0.00	25,378.51	0.00	12,002.49	10,627.49
760300	F&A Expenditures	89,218.00	89,218.00	0.00	99,832.63	0.00	(10,614.63)	(10,614.63)
*Total: 76 - F&A and Internal Allocations		126,599.00	125,224.00	0.00	125,211.14	0.00	1,387.86	12.86
**Total Indirect Cost Expenditures		126,599.00	125,224.00	0.00	125,211.14	0.00	1,387.86	12.86
***Total Expenditures		409,821.00	409,821.00	0.00	409,782.60	0.00	38.40	38.40
Revenue								
5300	Federal Programs	122,339.00	122,339.00	0.00	83,056.98	0.00	39,282.02	39,282.02
530000	Federal Programs	92,062.00	92,062.00	0.00	326,725.62	0.00	(234,663.62)	(234,663.62)
*Total: 53 - Sponsored Programs		214,401.00	214,401.00	0.00	409,782.60	0.00	(195,381.60)	(195,381.60)
***Total Revenue		214,401.00	214,401.00	0.00	409,782.60	0.00	(195,381.60)	(195,381.60)

PI:	Moore, Berrien	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10135	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	13,267.96	0.00	(13,267.96)	(13,267.96)
611F60	Faculty NTT Research	0.00	0.00	0.00	277,068.71	0.00	(277,068.71)	(277,068.71)
611NZ0	Faculty Unallocated Budget(BudOnly)	457,493.00	457,493.00	0.00	0.00	0.00	457,493.00	457,493.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,557.23	102,733.13	0.00	(102,733.13)	(102,733.13)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	174,834.00	0.00	(174,834.00)	(174,834.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	60,890.00	50,890.00	0.00	0.00	0.00	60,890.00	50,890.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	880.32	27,830.33	0.00	(27,830.33)	(27,830.33)
615F10	PAT	0.00	0.00	4,905.64	124,485.93	0.00	(124,485.93)	(124,485.93)
615NZ0	PAT Unallocated Budget (Bud Only)	266,530.00	254,530.00	0.00	0.00	0.00	266,530.00	254,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	788.51	0.00	(788.51)	(788.51)
61SNSH	Student Labor	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages		784,913.00	762,913.00	23,343.19	744,622.57	0.00	40,290.43	18,290.43
65YF10	Full Fringe Benefit Distr Expe	186,824.00	186,824.00	1,979.73	166,086.25	0.00	20,737.75	20,737.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,548.78	24,313.99	0.00	(24,313.99)	(24,313.99)
*Total: 65 - Fringe Benefits		186,824.00	186,824.00	3,528.51	190,400.24	0.00	(3,576.24)	(3,576.24)
710	Travel	12,000.00	22,000.00	0.00	0.00	0.00	12,000.00	22,000.00
710000	In-State Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7101	Out of State Travel	0.00	0.00	0.00	1,551.51	0.00	(1,551.51)	(1,551.51)
710100	Out-of-State Travel	0.00	0.00	382.70	20,544.04	0.00	(20,544.04)	(20,544.04)
710200	Foreign Travel	0.00	0.00	0.00	2,508.03	0.00	(2,508.03)	(2,508.03)
710300	Conference Registration Fees	0.00	0.00	95.84	1,910.84	0.00	(1,910.84)	(1,910.84)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7112	Research Supplies	30,442.00	30,442.00	0.00	0.00	0.00	30,442.00	30,442.00
711200	Research Supplies	30,762.00	37,762.00	105.00	27,594.62	0.00	3,167.38	10,167.38
7130	Printing and Copying	0.00	0.00	0.00	31.00	0.00	(31.00)	(31.00)
713000	Printing & Copying-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
714000	Postage-General	0.00	0.00	2.81	143.66	0.00	(143.66)	(143.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	433.25	0.00	(433.25)	(433.25)
714030	Postage-Express Mail	0.00	0.00	0.00	101.26	0.00	(101.26)	(101.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	35,452.08	0.00	(35,452.08)	(35,452.08)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	11,816.21	0.00	(11,816.21)	(11,816.21)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	19,394.07	0.00	(19,394.07)	(19,394.07)

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10135	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	(90.00)	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	40.19	1,252.90	0.00	(1,252.90)	(1,252.90)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	355.27	0.00	(355.27)	(355.27)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	21,415.00	29,413.00	0.00	0.00	0.00	21,415.00	29,413.00
*Total: 71 - Support		103,619.00	128,617.00	536.54	123,268.74	0.00	(19,649.74)	5,348.26
7211	Assistantships	8,168.00	8,168.00	0.00	0.00	0.00	8,168.00	8,168.00
721100	Assistantships	9,650.00	5,332.00	0.00	0.00	0.00	9,650.00	5,332.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,499.65	0.00	(13,499.65)	(13,499.65)
*Total: 72 - Student and/or Participant Support		17,818.00	13,500.00	0.00	13,499.65	0.00	4,318.35	0.35
7300	Subcontracts	300,000.00	300,000.00	0.00	4,789.51	0.00	295,210.49	295,210.49
730001	Subcontracts 01	627,271.00	627,271.00	0.00	922,481.49	0.00	(295,210.49)	(295,210.49)
*Total: 73 - Subcontracts		927,271.00	927,271.00	0.00	927,271.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,020,445.00	2,019,125.00	27,408.24	1,999,062.20	0.00	21,382.80	20,062.80
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	165,560.00	166,880.00	0.00	7,461.77	0.00	158,098.23	159,418.23
760300	F&A Expenditures	338,995.00	338,995.00	12,059.63	477,397.61	0.00	(138,402.61)	(138,402.61)
*Total: 76 - F&A and Internal Allocations		504,555.00	505,875.00	12,059.63	484,859.38	0.00	19,695.62	21,015.62
**Total Indirect Cost Expenditures		504,555.00	505,875.00	12,059.63	484,859.38	0.00	19,695.62	21,015.62
***Total Expenditures		2,525,000.00	2,525,000.00	39,467.87	2,483,921.58	0.00	41,078.42	41,078.42
Revenue								
5300	Federal Programs	800,000.00	800,000.00	0.00	20,731.99	0.00	779,268.01	779,268.01
530000	Federal Programs	0.00	0.00	39,467.87	2,463,189.59	0.00	(2,463,189.59)	(2,463,189.59)
*Total: 53 - Sponsored Programs		800,000.00	800,000.00	39,467.87	2,483,921.58	0.00	(1,683,921.58)	(1,683,921.58)
***Total Revenue		800,000.00	800,000.00	39,467.87	2,483,921.58	0.00	(1,683,921.58)	(1,683,921.58)

Grant 143004 - Changes in Biogeochemical Syst
Fund 143004 - Changes in Biogeochemical Syst

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10135	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXB3	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO	

Org UZXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC-1-410	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXRT
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004	Rev Account:	530000	Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(2,421.00)	0.00	0.00	0.00	0.00	(2,421.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	173,812.58	0.00	(173,812.58)	(173,812.58)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,676.00	156,676.00	0.00	0.00	0.00	156,676.00	156,676.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,651.01	9,727.54	0.00	(9,727.54)	(9,727.54)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	49,626.16	0.00	(49,626.16)	(49,626.16)
615F10	PAT	0.00	0.00	0.00	56,861.40	0.00	(56,861.40)	(56,861.40)
615NZ0	PAT Unallocated Budget (Bud Only)	99,958.00	99,958.00	0.00	0.00	0.00	99,958.00	99,958.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	668.50	0.00	(668.50)	(668.50)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61U000	Salary Offset Account	25,484.00	25,484.00	0.00	0.00	0.00	25,484.00	25,484.00
*Total: 61 - Salaries and Wages		297,118.00	294,697.00	6,651.01	294,696.18	0.00	2,421.82	0.82
65	Fringe Benefits	0.00	(8,742.00)	0.00	0.00	0.00	0.00	(8,742.00)
65YF10	Full Fringe Benefit Distr Expe	102,455.00	102,455.00	0.00	88,636.41	0.00	13,818.59	13,818.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	558.68	5,075.69	0.00	(5,075.69)	(5,075.69)
*Total: 65 - Fringe Benefits		102,455.00	93,713.00	558.68	93,712.10	0.00	8,742.90	0.90
71	Support	0.00	(3,620.00)	0.00	0.00	0.00	0.00	(3,620.00)
710100	Out-of-State Travel	0.00	0.00	0.00	3,557.61	0.00	(3,557.61)	(3,557.61)
710300	Conference Registration Fees	0.00	0.00	(100.00)	50.00	0.00	(50.00)	(50.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	9.30	0.00	(9.30)	(9.30)
711100	Supplies-General	0.00	(2,000.00)	0.00	10.80	0.00	(10.80)	(2,010.80)
7112	Research Supplies	11,000.00	11,000.00	0.00	20,749.11	0.00	(9,749.11)	(9,749.11)
711200	Research Supplies	25,221.00	25,221.00	19,283.19	55,175.26	0.00	(29,954.26)	(29,954.26)
7140	Postage	0.00	0.00	0.00	419.79	0.00	(419.79)	(419.79)
714000	Postage-General	0.00	0.00	38.02	168.04	0.00	(168.04)	(168.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	298.80	0.00	(298.80)	(298.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	269.82	1,699.66	0.00	(1,699.66)	(1,699.66)
714030	Postage-Express Mail	0.00	0.00	0.00	262.09	0.00	(262.09)	(262.09)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,574.12	0.00	(10,574.12)	(10,574.12)
717200	Other Professional Services-General	0.00	0.00	0.00	66.75	0.00	(66.75)	(66.75)
7180	Telecommunications	0.00	0.00	0.00	139.80	0.00	(139.80)	(139.80)

Grant 143009 - Trace-P Dc-8 & P3-b Aircraf
Fund 143009 - Trace-P Dc-8 & P3-b Aircraf

Status: Active
FMGR: Talbot, Robert W

Type: Cooperative Agreement

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC-1-410	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXRT
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.70	493.41	0.00	(493.41)	(493.41)
71CZ	Other Expenses-Deductions	56,722.00	55,460.00	0.00	0.00	0.00	56,722.00	55,460.00
*Total: 71 - Support		92,943.00	88,061.00	19,498.73	94,754.54	0.00	(1,811.54)	(6,693.54)
74	Capitalizable Plant and Equipment	0.00	9,885.00	0.00	0.00	0.00	0.00	9,885.00
7400	Capitalizable Equipment	31,000.00	32,823.00	0.00	32,822.23	0.00	(1,822.23)	0.77
740000	Cap Equipment	0.00	0.00	0.00	9,885.00	0.00	(9,885.00)	(9,885.00)
*Total: 74 - Capitalizable Plant and Equipment		31,000.00	42,708.00	0.00	42,707.23	0.00	(11,707.23)	0.77
**Total Direct Cost Expenditures		523,516.00	519,179.00	26,708.42	525,870.05	0.00	(2,354.05)	(6,691.05)
76	F&A and Internal Allocations	0.00	4,898.00	0.00	0.00	0.00	0.00	4,898.00
7600	Internal Allocations	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,000.00)	0.00	2,000.00	2,000.00
7603	F&A Expenditures	107,852.00	107,291.00	0.00	26,315.03	0.00	81,536.97	80,975.97
760300	F&A Expenditures	113,158.00	113,158.00	12,285.88	191,542.47	0.00	(78,384.47)	(78,384.47)
*Total: 76 - F&A and Internal Allocations		221,010.00	225,347.00	12,285.88	217,857.50	0.00	3,152.50	7,489.50
**Total Indirect Cost Expenditures		221,010.00	225,347.00	12,285.88	217,857.50	0.00	3,152.50	7,489.50
***Total Expenditures		744,526.00	744,526.00	38,994.30	743,727.55	0.00	798.45	798.45
Revenue								
5300	Federal Programs	379,907.00	379,907.00	0.00	114,198.00	0.00	265,709.00	265,709.00
530000	Federal Programs	0.00	0.00	38,994.30	629,529.55	0.00	(629,529.55)	(629,529.55)
*Total: 53 - Sponsored Programs		379,907.00	379,907.00	38,994.30	743,727.55	0.00	(363,820.55)	(363,820.55)
***Total Revenue		379,907.00	379,907.00	38,994.30	743,727.55	0.00	(363,820.55)	(363,820.55)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143010 - Cluster Electron Drift Instrmt

Status: Active

Type: Grant

Fund 143010 - Cluster Electron Drift Instrmt

FMGR: Quinn, Jack M

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-9960	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPJQ
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	10/01/2000 - 01/31/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	282,538.95	0.00	(282,538.95)	(282,538.95)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,358.00	19,358.00	0.00	0.00	0.00	19,358.00	19,358.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	28,279.52	0.00	(28,279.52)	(28,279.52)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	121,252.00	0.00	(121,252.00)	(121,252.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,422.03	0.00	(10,422.03)	(10,422.03)
615F10	PAT	0.00	(22,442.43)	0.00	614,801.57	0.00	(614,801.57)	(637,244.00)
615NZ0	PAT Unallocated Budget (Bud Only)	424,370.00	424,370.00	0.00	0.00	0.00	424,370.00	424,370.00
61SNSH	Student Labor	0.00	0.00	0.00	76.50	0.00	(76.50)	(76.50)
61U000	Salary Offset Account	667,571.00	636,085.00	0.00	0.00	0.00	667,571.00	636,085.00
*Total: 61 - Salaries and Wages		1,111,299.00	1,057,370.57	0.00	1,057,370.57	0.00	53,928.43	0.00
65YF10	Full Fringe Benefit Distr Expe	375,589.00	357,766.64	0.00	346,019.88	0.00	29,569.12	11,746.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11,746.72	0.00	(11,746.72)	(11,746.72)
*Total: 65 - Fringe Benefits		375,589.00	357,766.64	0.00	357,766.60	0.00	17,822.40	0.04
710000	In-State Travel	0.00	0.00	0.00	329.36	0.00	(329.36)	(329.36)
7101	Out of State Travel	0.00	0.00	0.00	11,242.09	0.00	(11,242.09)	(11,242.09)
710100	Out-of-State Travel	0.00	0.00	0.00	16,384.91	0.00	(16,384.91)	(16,384.91)
710110	Out-of-State Travel-Team Travel	0.00	138.43	0.00	0.00	0.00	0.00	138.43
7102	Foreign Travel	10,670.00	10,670.00	0.00	20,631.87	0.00	(9,961.87)	(9,961.87)
710200	Foreign Travel	28,000.00	28,000.00	0.00	19,284.61	0.00	8,715.39	8,715.39
7103	Conference-Registration Fees	0.00	0.00	0.00	2,309.81	0.00	(2,309.81)	(2,309.81)
710300	Conference Registration Fees	0.00	0.00	0.00	2,941.70	0.00	(2,941.70)	(2,941.70)
710Z	Travel-Other	26,500.00	31,500.00	0.00	0.00	0.00	26,500.00	31,500.00
711100	Supplies-General	10,050.00	6,297.00	0.00	59.96	0.00	9,990.04	6,237.04
711162	Supplies-Office Supplies	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112	Research Supplies	47,670.00	47,670.00	0.00	3,090.13	0.00	44,579.87	44,579.87
711200	Research Supplies	0.00	(41,668.84)	0.00	8,448.08	0.00	(8,448.08)	(50,116.92)
7130	Printing and Copying	0.00	0.00	0.00	180.04	0.00	(180.04)	(180.04)
713000	Printing & Copying-General	5,000.00	5,000.00	0.00	2,813.45	0.00	2,186.55	2,186.55
7140	Postage	0.00	0.00	0.00	32.07	0.00	(32.07)	(32.07)
714000	Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.57	0.00	(0.57)	(0.57)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.35	0.00	(53.35)	(53.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	499.25	0.00	(499.25)	(499.25)

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-9960 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2000 - 01/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	760.00	0.00	(760.00)	(760.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	9,670.94	0.00	(9,670.94)	(9,670.94)
7170	Consulting	0.00	0.00	0.00	8,362.15	0.00	(8,362.15)	(8,362.15)
717000	Consulting-General	0.00	0.00	0.00	51,389.17	0.00	(51,389.17)	(51,389.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
7180	Telecommunications	0.00	0.00	0.00	1,632.84	0.00	(1,632.84)	(1,632.84)
718000	Telecom-General	0.00	0.00	0.00	1,357.20	0.00	(1,357.20)	(1,357.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
719200	Employee Recruiting-General	0.00	0.00	0.00	147.62	0.00	(147.62)	(147.62)
71CZ	Other Expenses-Deductions	26,440.00	24,172.00	0.00	0.00	0.00	26,440.00	24,172.00
*Total: 71 - Support		204,330.00	161,778.59	0.00	161,778.59	0.00	42,551.41	0.00
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	(8,059.97)	0.00	0.00	0.00	0.00	(8,059.97)
*Total: 72 - Student and/or Participant Support		8,060.00	0.03	0.00	0.00	0.00	8,060.00	0.03
7300	Subcontracts	150,000.00	202,051.00	0.00	83,047.36	0.00	66,952.64	119,003.64
730001	Subcontracts 01	384,102.00	485,902.67	0.00	604,715.37	0.00	(220,613.37)	(118,812.70)
*Total: 73 - Subcontracts		534,102.00	687,953.67	0.00	687,762.73	0.00	(153,660.73)	190.94
7400	Capitalizable Equipment	0.00	3,289.00	0.00	3,149.00	0.00	(3,149.00)	140.00
740000	Cap Equipment	0.00	3,051.00	0.00	3,191.00	0.00	(3,191.00)	(140.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	6,340.00	0.00	6,340.00	0.00	(6,340.00)	0.00
**Total Direct Cost Expenditures		2,233,380.00	2,271,209.50	0.00	2,271,018.49	0.00	(37,638.49)	191.01
7600	Internal Allocations	0.00	0.00	0.00	715.12	0.00	(715.12)	(715.12)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(715.12)	0.00	715.12	715.12
7603	F&A Expenditures	237,298.00	220,248.00	0.00	115,175.52	0.00	122,122.48	105,072.48
760300	F&A Expenditures	520,032.00	515,372.50	0.00	620,444.98	0.00	(100,412.98)	(105,072.48)
*Total: 76 - F&A and Internal Allocations		757,330.00	735,620.50	0.00	735,620.50	0.00	21,709.50	0.00
**Total Indirect Cost Expenditures		757,330.00	735,620.50	0.00	735,620.50	0.00	21,709.50	0.00

Grant 143010 - Cluster Electron Drift Instrmt
Fund 143010 - Cluster Electron Drift Instrmt

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI: Quinn, Jack M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-9960 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/01/2000 - 01/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJQ

Approved For Admin HIRE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPJQ - PI Jack Quinn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		2,990,710.00	3,006,830.00	0.00	3,006,638.99	0.00	(15,928.99)	191.01
Revenue								
5300	Federal Programs	867,315.00	867,315.00	0.00	441,822.45	0.00	425,492.55	425,492.55
530000	Federal Programs	60,000.00	60,000.00	0.00	2,564,816.54	0.00	(2,504,816.54)	(2,504,816.54)
*Total: 53 - Sponsored Programs		927,315.00	927,315.00	0.00	3,006,638.99	0.00	(2,079,323.99)	(2,079,323.99)
***Total Revenue		927,315.00	927,315.00	0.00	3,006,638.99	0.00	(2,079,323.99)	(2,079,323.99)

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 143030 - Tigre
 Fund 143030 - Tigre

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Ryan, James M
 Type: Grant

Page 1370 of 3523

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5117	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPJR
Resp Org:	UZSP00	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003			Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	1,849.00	2,901.00	0.00	14,000.00	0.00	(12,151.00)	(11,099.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,940.41	0.00	(13,940.41)	(13,940.41)
613NZ0	Grad Unallocated Budget (Bud Only)	30,990.00	31,392.00	0.00	0.00	0.00	30,990.00	31,392.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	328.50	0.00	(328.50)	(328.50)
615F10	PAT	12,434.00	28,805.73	0.00	35,548.99	0.00	(23,114.99)	(6,743.26)
61SNZ0	Student Labor Unallocated(Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
*Total: 61 - Salaries and Wages		45,993.00	63,818.73	0.00	63,817.90	0.00	(17,824.90)	0.83
65YF10	Full Fringe Benefit Distr Expe	5,211.00	13,957.91	0.00	13,957.63	0.00	(8,746.63)	0.28
*Total: 65 - Fringe Benefits		5,211.00	13,957.91	0.00	13,957.63	0.00	(8,746.63)	0.28
7101	Out of State Travel	0.00	1,200.00	0.00	1,875.30	0.00	(1,875.30)	(675.30)
7102	Foreign Travel	2,185.00	2,185.00	0.00	872.00	0.00	1,313.00	1,313.00
7103	Conference-Registration Fees	0.00	818.77	0.00	787.00	0.00	(787.00)	31.77
710Z	Travel-Other	7,967.00	67.00	0.00	0.00	0.00	7,967.00	67.00
7111	Supplies	0.00	0.00	0.00	395.26	0.00	(395.26)	(395.26)
7112	Research Supplies	0.00	0.00	0.00	968.00	0.00	(968.00)	(968.00)
7140	Postage	0.00	0.00	0.00	28.25	0.00	(28.25)	(28.25)
7180	Telecommunications	0.00	0.00	0.00	206.62	0.00	(206.62)	(206.62)
71CZ	Other Expenses-Deductions	3,352.00	861.73	0.00	0.00	0.00	3,352.00	861.73
*Total: 71 - Support		13,504.00	5,132.50	0.00	5,132.43	0.00	8,371.57	0.07
7211	Assistantships	8,490.00	3,299.50	0.00	2,966.50	0.00	5,523.50	333.00
721115	Asstship-Grad TW	0.00	(329.00)	0.00	0.00	0.00	0.00	(329.00)
*Total: 72 - Student and/or Participant Support		8,490.00	2,970.50	0.00	2,966.50	0.00	5,523.50	4.00
7400	Capitalizable Equipment	48,997.00	27,793.49	0.00	27,793.49	0.00	21,203.51	0.00
*Total: 74 - Capitalizable Plant and Equipment		48,997.00	27,793.49	0.00	27,793.49	0.00	21,203.51	0.00
**Total Direct Cost Expenditures		122,195.00	113,673.13	0.00	113,667.95	0.00	8,527.05	5.18
7603	F&A Expenditures	28,787.00	37,136.87	0.00	37,308.60	0.00	(8,521.60)	(171.73)
760300	F&A Expenditures	0.00	172.00	0.00	(426.92)	0.00	426.92	598.92
*Total: 76 - F&A and Internal Allocations		28,787.00	37,308.87	0.00	36,881.68	0.00	(8,094.68)	427.19

Grant 143030 - Tigre
Fund 143030 - Tigre

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5117 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/18/1997 - 11/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		28,787.00	37,308.87	0.00	36,881.68	0.00	(8,094.68)	427.19
***Total Expenditures		150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37
Revenue								
5300	Federal Programs	150,982.00	150,982.00	0.00	150,976.55	0.00	5.45	5.45
530000	Federal Programs	0.00	0.00	0.00	(426.92)	0.00	426.92	426.92
*Total: 53 - Sponsored Programs		150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37
***Total Revenue		150,982.00	150,982.00	0.00	150,549.63	0.00	432.37	432.37

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 143030 - Tigre
 Fund 143031 - Tigre

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Ryan, James M
 Type: Grant

Page 1372 of 3523

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5117	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	04/18/1997 - 11/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,602.00	1,602.00	0.00	0.00	0.00	1,602.00	1,602.00
615F10	PAT	0.00	5,397.50	0.00	6,206.78	0.00	(6,206.78)	(809.28)
615NZ0	PAT Unallocated Budget (Bud Only)	2,422.00	2,422.00	0.00	0.00	0.00	2,422.00	2,422.00
61SNSH	Student Labor	0.00	0.00	0.00	5,673.75	0.00	(5,673.75)	(5,673.75)
61SNZ0	Student Labor Unallocated(Bud Only)	1,440.00	1,440.00	0.00	0.00	0.00	1,440.00	1,440.00
*Total: 61 - Salaries and Wages		5,464.00	10,861.50	0.00	11,880.53	0.00	(6,416.53)	(1,019.03)
65YF10	Full Fringe Benefit Distr Expe	1,128.00	1,850.00	0.00	2,338.74	0.00	(1,210.74)	(488.74)
*Total: 65 - Fringe Benefits		1,128.00	1,850.00	0.00	2,338.74	0.00	(1,210.74)	(488.74)
710Z	Travel-Other	1,521.00	1,521.00	0.00	0.00	0.00	1,521.00	1,521.00
710Z00	Travel-Other	0.00	(722.00)	0.00	0.00	0.00	0.00	(722.00)
711200	Research Supplies	0.00	0.00	0.00	497.32	0.00	(497.32)	(497.32)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	504.83	0.00	(504.83)	(504.83)
7180	Telecommunications	0.00	0.00	0.00	0.29	0.00	(0.29)	(0.29)
718000	Telecom-General	0.00	0.00	0.00	27.07	0.00	(27.07)	(27.07)
71CZ	Other Expenses-Deductions	335.00	335.00	0.00	0.00	0.00	335.00	335.00
*Total: 71 - Support		1,856.00	1,134.00	0.00	1,029.51	0.00	826.49	104.49
7400	Capitalizable Equipment	12,825.00	12,825.00	0.00	3,010.00	0.00	9,815.00	9,815.00
740000	Cap Equipment	0.00	(8,967.50)	0.00	0.00	0.00	0.00	(8,967.50)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
*Total: 74 - Capitalizable Plant and Equipment		12,825.00	3,857.50	0.00	3,440.00	0.00	9,385.00	417.50
**Total Direct Cost Expenditures		21,273.00	17,703.00	0.00	18,688.78	0.00	2,584.22	(985.78)
7603	F&A Expenditures	3,717.00	3,717.00	0.00	0.13	0.00	3,716.87	3,716.87
760300	F&A Expenditures	0.00	3,570.00	0.00	6,709.32	0.00	(6,709.32)	(3,139.32)
*Total: 76 - F&A and Internal Allocations		3,717.00	7,287.00	0.00	6,709.45	0.00	(2,992.45)	577.55
**Total Indirect Cost Expenditures		3,717.00	7,287.00	0.00	6,709.45	0.00	(2,992.45)	577.55
***Total Expenditures		24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
24,990.00	24,990.00	0.00	0.00	0.00	24,990.00	24,990.00
0.00	0.00	0.00	25,398.23	0.00	(25,398.23)	(25,398.23)
24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)
24,990.00	24,990.00	0.00	25,398.23	0.00	(408.23)	(408.23)

PI:	Moore, Berrien	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NCC5-338	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/1998 - 06/30/2004			Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,842.00	0.00	(17,842.00)	(17,842.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	60,194.22	0.00	(60,194.22)	(60,194.22)
611NZ0	Faculty Unallocated Budget(BudOnly)	112,839.00	107,495.00	0.00	0.00	0.00	112,839.00	107,495.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,391.00	0.00	(15,391.00)	(15,391.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	58,350.11	0.00	(58,350.11)	(58,350.11)
613NZ0	Grad Unallocated Budget (Bud Only)	89,293.00	105,070.00	0.00	0.00	0.00	89,293.00	105,070.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,881.70	33,061.71	0.00	(33,061.71)	(33,061.71)
615F10	PAT	0.00	0.00	0.00	127,839.73	0.00	(127,839.73)	(127,839.73)
615NZ0	PAT Unallocated Budget (Bud Only)	93,059.00	99,751.00	0.00	0.00	0.00	93,059.00	99,751.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,882.00	0.00	2,254.06	0.00	(2,254.06)	627.94
61SNSH	Student Labor	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
*Total: 61 - Salaries and Wages		295,191.00	315,198.00	2,881.70	315,196.83	0.00	(20,005.83)	1.17
65YF10	Full Fringe Benefit Distr Expe	74,065.00	79,203.00	0.00	76,055.92	0.00	(1,990.92)	3,147.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	243.00	242.06	3,388.75	0.00	(3,388.75)	(3,145.75)
*Total: 65 - Fringe Benefits		74,065.00	79,446.00	242.06	79,444.67	0.00	(5,379.67)	1.33
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	11,038.49	0.00	(11,038.49)	(11,038.49)
710100	Out-of-State Travel	0.00	0.00	0.00	4,910.55	0.00	(4,910.55)	(4,910.55)
7102	Foreign Travel	7,800.00	7,800.00	0.00	13,462.49	0.00	(5,662.49)	(5,662.49)
710200	Foreign Travel	18,484.00	18,484.00	0.00	8,346.03	0.00	10,137.97	10,137.97
7103	Conference-Registration Fees	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	171.86	0.00	(171.86)	(171.86)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,797.40	0.00	(1,797.40)	(1,797.40)
710Z	Travel-Other	11,600.00	14,993.00	0.00	0.00	0.00	11,600.00	14,993.00
7112	Research Supplies	2,480.00	2,480.00	0.00	3,062.06	0.00	(582.06)	(582.06)
711200	Research Supplies	0.00	0.00	0.00	1,805.93	0.00	(1,805.93)	(1,805.93)
7130	Printing and Copying	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
713000	Printing & Copying-General	0.00	0.00	0.00	171.06	0.00	(171.06)	(171.06)
7140	Postage	0.00	0.00	0.00	95.56	0.00	(95.56)	(95.56)
714000	Postage-General	0.00	0.00	0.00	239.30	0.00	(239.30)	(239.30)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	103.29	0.00	(103.29)	(103.29)
714030	Postage-Express Mail	0.00	0.00	0.00	73.20	0.00	(73.20)	(73.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	507.76	0.00	(507.76)	(507.76)

Grant 143056 - Terrestrial Amazon
Fund 143056 - Terrestrial Amazon

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-338	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
7180	Telecommunications	0.00	0.00	0.00	444.37	0.00	(444.37)	(444.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	408.96	0.00	(408.96)	(408.96)
7191	Membership Dues and Fees	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,074.80	0.00	(1,074.80)	(1,074.80)
71CZ	Other Expenses-Deductions	16,444.00	9,752.00	0.00	0.00	0.00	16,444.00	9,752.00
*Total: 71 - Support		57,808.00	54,509.00	0.00	54,493.29	0.00	3,314.71	15.71
7211	Assistantships	25,962.00	14,798.00	0.00	10,175.00	0.00	15,787.00	4,623.00
721100	Assistantships	19,645.00	0.00	0.00	0.00	0.00	19,645.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,623.00	0.00	(4,623.00)	(4,623.00)
*Total: 72 - Student and/or Participant Support		45,607.00	14,798.00	0.00	14,798.00	0.00	30,809.00	0.00
7300	Subcontracts	497,915.00	497,915.00	0.00	331,807.62	0.00	166,107.38	166,107.38
730001	Subcontracts 01	74,356.00	74,356.00	0.00	240,463.38	0.00	(166,107.38)	(166,107.38)
730002	Subcontracts 02	25,607.00	24,578.00	0.00	24,577.71	0.00	1,029.29	0.29
*Total: 73 - Subcontracts		597,878.00	596,849.00	0.00	596,848.71	0.00	1,029.29	0.29
**Total Direct Cost Expenditures		1,070,549.00	1,060,800.00	3,123.76	1,060,781.50	0.00	9,767.50	18.50
7600	Internal Allocations	0.00	0.00	0.00	3,316.78	0.00	(3,316.78)	(3,316.78)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,316.78)	0.00	3,316.78	3,316.78
7603	F&A Expenditures	167,871.00	177,620.00	0.00	132,842.51	0.00	35,028.49	44,777.49
760300	F&A Expenditures	54,241.00	54,241.00	1,374.46	97,888.10	0.00	(43,647.10)	(43,647.10)
*Total: 76 - F&A and Internal Allocations		222,112.00	231,861.00	1,374.46	230,730.61	0.00	(8,618.61)	1,130.39
**Total Indirect Cost Expenditures		222,112.00	231,861.00	1,374.46	230,730.61	0.00	(8,618.61)	1,130.39
***Total Expenditures		1,292,661.00	1,292,661.00	4,498.22	1,291,512.11	0.00	1,148.89	1,148.89

Revenue

Grant 143056 - Terrestrial Amazon Status: Active Type: Cooperative Agreement
Fund 143056 - Terrestrial Amazon FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NCC5-338	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2004	Rev Account:	530000			Idc Waiver	NO		

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	1,023,276.00	1,023,276.00	0.00	671,487.93	0.00	351,788.07	351,788.07
530000	Federal Programs	0.00	0.00	4,498.22	620,024.18	0.00	(620,024.18)	(620,024.18)
*Total: 53 - Sponsored Programs		1,023,276.00	1,023,276.00	4,498.22	1,291,512.11	0.00	(268,236.11)	(268,236.11)
***Total Revenue		1,023,276.00	1,023,276.00	4,498.22	1,291,512.11	0.00	(268,236.11)	(268,236.11)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143060 - Terrestrial Environment-Web

Status: Active

Type: Cooperative Agreement

Fund 143060 - Terrestrial Environment-Web

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NCC5-304	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZCXB3
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	10,417.00	0.00	(10,417.00)	(10,417.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	39,530.45	0.00	(39,530.45)	(39,530.45)
611NZ0 Faculty Unallocated Budget(BudOnly)	136,861.00	135,658.00	0.00	0.00	0.00	136,861.00	135,658.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	56,323.00	0.00	(56,323.00)	(56,323.00)
615F10 PAT	0.00	0.00	0.00	1,018,391.35	0.00	(1,018,391.35)	(1,018,391.35)
615NZ0 PAT Unallocated Budget (Bud Only)	1,045,914.00	1,040,675.00	0.00	0.00	0.00	1,045,914.00	1,040,675.00
617F10 Operating Staff	0.00	0.00	0.00	14,640.15	0.00	(14,640.15)	(14,640.15)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	242.00	0.00	(242.00)	(242.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	2,666.00	0.00	3,180.00	0.00	(3,180.00)	(514.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28,864.81	0.00	(28,864.81)	(28,864.81)
61SNSH Student Labor	0.00	0.00	0.00	21,732.53	0.00	(21,732.53)	(21,732.53)
61SNZ0 Student Labor Unallocated(Bud Only)	42,900.00	22,405.00	0.00	0.00	0.00	42,900.00	22,405.00
*Total: 61 - Salaries and Wages	1,225,675.00	1,201,404.00	0.00	1,193,321.29	0.00	32,353.71	8,082.71
65YF10 Full Fringe Benefit Distr Expe	395,864.00	403,545.00	0.00	398,133.08	0.00	(2,269.08)	5,411.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	134.00	0.00	2,352.28	0.00	(2,352.28)	(2,218.28)
*Total: 65 - Fringe Benefits	395,864.00	403,679.00	0.00	400,485.36	0.00	(4,621.36)	3,193.64
710 Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7100 In-State Travel	0.00	0.00	0.00	60.82	0.00	(60.82)	(60.82)
710000 In-State Travel	3,600.00	3,600.00	0.00	196.77	0.00	3,403.23	3,403.23
7101 Out of State Travel	0.00	0.00	0.00	57,690.85	0.00	(57,690.85)	(57,690.85)
710100 Out-of-State Travel	0.00	0.00	0.00	16,377.92	0.00	(16,377.92)	(16,377.92)
7102 Foreign Travel	18,750.00	18,750.00	0.00	4,934.98	0.00	13,815.02	13,815.02
710200 Foreign Travel	0.00	0.00	0.00	1,721.59	0.00	(1,721.59)	(1,721.59)
7103 Conference-Registration Fees	0.00	0.00	0.00	9,993.50	0.00	(9,993.50)	(9,993.50)
710300 Conference Registration Fees	0.00	0.00	0.00	3,392.93	0.00	(3,392.93)	(3,392.93)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	214.22	0.00	(214.22)	(214.22)
710Z Travel-Other	22,000.00	22,000.00	0.00	0.00	0.00	22,000.00	22,000.00
710Z00 Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7111 Supplies	0.00	0.00	0.00	15,346.31	0.00	(15,346.31)	(15,346.31)
711100 Supplies-General	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	22,034.00	8,700.00	0.00	37,862.35	0.00	(15,828.35)	(29,162.35)
711200 Research Supplies	0.00	0.00	0.00	11,597.52	0.00	(11,597.52)	(11,597.52)
7130 Printing and Copying	0.00	0.00	0.00	3,965.57	0.00	(3,965.57)	(3,965.57)

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NCC5-304	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	1,124.45	0.00	(1,124.45)	(1,124.45)
7140	Postage	0.00	0.00	0.00	1,144.69	0.00	(1,144.69)	(1,144.69)
714000	Postage-General	0.00	0.00	0.00	639.38	0.00	(639.38)	(639.38)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	606.52	0.00	(606.52)	(606.52)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	321.43	0.00	(321.43)	(321.43)
714030	Postage-Express Mail	0.00	0.00	0.00	25.19	0.00	(25.19)	(25.19)
7160	Maintenance and Repairs	0.00	0.00	0.00	17,811.14	0.00	(17,811.14)	(17,811.14)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,250.80	0.00	(4,250.80)	(4,250.80)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	2,888.50	0.00	(2,888.50)	(2,888.50)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,320.00	0.00	(10,320.00)	(10,320.00)
7172	Other Professional Services	0.00	0.00	0.00	28,780.00	0.00	(28,780.00)	(28,780.00)
717200	Other Professional Services-General	0.00	0.00	0.00	2,052.00	0.00	(2,052.00)	(2,052.00)
7180	Telecommunications	0.00	0.00	0.00	4,622.17	0.00	(4,622.17)	(4,622.17)
718000	Telecom-General	0.00	0.00	0.00	(40.10)	0.00	40.10	40.10
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	726.88	0.00	(726.88)	(726.88)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	420.99	0.00	(420.99)	(420.99)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,369.77	0.00	(2,369.77)	(2,369.77)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,880.52	0.00	(1,880.52)	(1,880.52)
719200	Employee Recruiting-General	0.00	0.00	0.00	148.92	0.00	(148.92)	(148.92)
71CZ	Other Expenses-Deductions	183,197.00	181,603.00	0.00	0.00	0.00	183,197.00	181,603.00
*Total: 71 - Support		264,581.00	243,653.00	0.00	243,608.58	0.00	20,972.42	44.42
7222	Participant Support	24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
*Total: 72 - Student and/or Participant Support		24,500.00	0.00	0.00	0.00	0.00	24,500.00	0.00
7300	Subcontracts	781,073.00	771,074.00	0.00	771,073.00	0.00	10,000.00	1.00
*Total: 73 - Subcontracts		781,073.00	771,074.00	0.00	771,073.00	0.00	10,000.00	1.00
7400	Capitalizable Equipment	200,000.00	105,112.00	0.00	105,111.82	0.00	94,888.18	0.18
*Total: 74 - Capitalizable Plant and Equipment		200,000.00	105,112.00	0.00	105,111.82	0.00	94,888.18	0.18
**Total Direct Cost Expenditures		2,891,693.00	2,724,922.00	0.00	2,713,600.05	0.00	178,092.95	11,321.95

Grant 143060 - Terrestrial Environment-Web
Fund 143060 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/5/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	NCC5-304	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000			Idc Waiver	NO		

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7600	Internal Allocations	0.00	0.00	0.00	8,320.00	0.00	(8,320.00)	(8,320.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(8,320.00)	0.00	8,320.00	8,320.00
7603	F&A Expenditures	654,793.00	687,976.00	0.00	595,149.61	0.00	59,643.39	92,826.39
760300	F&A Expenditures	163,514.00	122,102.00	0.00	224,313.11	0.00	(60,799.11)	(102,211.11)
*Total: 76 - F&A and Internal Allocations		818,307.00	810,078.00	0.00	819,462.72	0.00	(1,155.72)	(9,384.72)
**Total Indirect Cost Expenditures		818,307.00	810,078.00	0.00	819,462.72	0.00	(1,155.72)	(9,384.72)
***Total Expenditures		3,710,000.00	3,535,000.00	0.00	3,533,062.77	0.00	176,937.23	1,937.23
Revenue								
5300	Federal Programs	3,100,000.00	3,100,000.00	0.00	2,787,432.75	0.00	312,567.25	312,567.25
530000	Federal Programs	260,000.00	260,000.00	0.00	745,630.02	0.00	(485,630.02)	(485,630.02)
*Total: 53 - Sponsored Programs		3,360,000.00	3,360,000.00	0.00	3,533,062.77	0.00	(173,062.77)	(173,062.77)
***Total Revenue		3,360,000.00	3,360,000.00	0.00	3,533,062.77	0.00	(173,062.77)	(173,062.77)

Grant 143060 - Terrestrial Environment-Web
Fund 143061 - Terrestrial Environment-Web

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/6/2004	IDC Basis Code:	MTDCN
Sponsor ID:	NCC5-304	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXB3
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003	Rev Account:	530000		
				Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXB3 - PI Berrien Moore III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	3,609.00	0.00	(3,609.00)	(3,609.00)
615NZ0	PAT Unallocated Budget (Bud Only)		1,979.00	3,609.00	0.00	0.00	0.00	1,979.00	3,609.00
*Total: 61 - Salaries and Wages			1,979.00	3,609.00	0.00	3,609.00	0.00	(1,630.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		712.00	1,299.00	0.00	1,299.24	0.00	(587.24)	(0.24)
*Total: 65 - Fringe Benefits			712.00	1,299.00	0.00	1,299.24	0.00	(587.24)	(0.24)
7222	Participant Support		21,475.00	18,570.00	0.00	18,569.74	0.00	2,905.26	0.26
*Total: 72 - Student and/or Participant Support			21,475.00	18,570.00	0.00	18,569.74	0.00	2,905.26	0.26
**Total Direct Cost Expenditures			24,166.00	23,478.00	0.00	23,477.98	0.00	688.02	0.02
7603	F&A Expenditures		834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
*Total: 76 - F&A and Internal Allocations			834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
**Total Indirect Cost Expenditures			834.00	1,522.00	0.00	1,521.55	0.00	(687.55)	0.45
***Total Expenditures			25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
Revenue									
5300	Federal Programs		25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
*Total: 53 - Sponsored Programs			25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47
***Total Revenue			25,000.00	25,000.00	0.00	24,999.53	0.00	0.47	0.47

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143060 - Terrestrial Environment-Web

Status: Active

Type: Cooperative Agreement

Fund 143138 - ESIPS: EOS Webster

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-304	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZCXB3
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	85,070.76	0.00	(85,070.76)	(85,070.76)
615NZ0 PAT Unallocated Budget (Bud Only)	74,734.00	76,571.00	0.00	0.00	0.00	74,734.00	76,571.00
61SNSH Student Labor	0.00	0.00	0.00	1,684.25	0.00	(1,684.25)	(1,684.25)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	84,734.00	86,571.00	0.00	86,755.01	0.00	(2,021.01)	(184.01)
65YF10 Full Fringe Benefit Distr Expe	29,520.00	33,604.00	0.00	33,602.98	0.00	(4,082.98)	1.02
*Total: 65 - Fringe Benefits	29,520.00	33,604.00	0.00	33,602.98	0.00	(4,082.98)	1.02
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200 Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
7112 Research Supplies	13,334.00	7,413.00	0.00	0.00	0.00	13,334.00	7,413.00
711200 Research Supplies	0.00	0.00	0.00	3,683.53	0.00	(3,683.53)	(3,683.53)
714000 Postage-General	0.00	0.00	0.00	17.55	0.00	(17.55)	(17.55)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714030 Postage-Express Mail	0.00	0.00	0.00	120.04	0.00	(120.04)	(120.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	638.40	0.00	(638.40)	(638.40)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,243.75	0.00	(4,243.75)	(4,243.75)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	198.24	0.00	(198.24)	(198.24)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	112.82	0.00	(112.82)	(112.82)
*Total: 71 - Support	19,334.00	13,413.00	0.00	13,223.00	0.00	6,111.00	190.00
**Total Direct Cost Expenditures	133,588.00	133,588.00	0.00	133,580.99	0.00	7.01	7.01
760300 F&A Expenditures	41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
*Total: 76 - F&A and Internal Allocations	41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
**Total Indirect Cost Expenditures	41,412.00	41,412.00	0.00	41,410.07	0.00	1.93	1.93
***Total Expenditures	175,000.00	175,000.00	0.00	174,991.06	0.00	8.94	8.94

Grant 143060 - Terrestrial Environment-Web
Fund 143138 - ESIPS: EOS Webster

Status: Active
FMGR: Moore, Berrien

Type: Cooperative Agreement

PI:	Moore, Berrien		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NCC5-304	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/1998 - 09/30/2003		Rev Account:	530000				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)
***Total Revenue	0.00	0.00	0.00	174,991.06	0.00	(174,991.06)	(174,991.06)

PI:	Vorosmarty, Charles J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NAG5-8443	CFDA #:	43.002	Term Date:	IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCXV	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Rev Account:	530000			Idc Waiver	NO		

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,344.48	0.00	(7,344.48)	(7,344.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,596.00	20,761.00	0.00	0.00	0.00	14,596.00	20,761.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,440.00	0.00	(7,440.00)	(7,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	39,900.00	0.00	(39,900.00)	(39,900.00)
613NZ0	Grad Unallocated Budget (Bud Only)	20,560.00	27,893.00	0.00	0.00	0.00	20,560.00	27,893.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,180.01	0.00	(30,180.01)	(30,180.01)
615F10	PAT	0.00	0.00	0.00	22,810.51	0.00	(22,810.51)	(22,810.51)
615NZ0	PAT Unallocated Budget (Bud Only)	54,854.00	51,992.00	0.00	0.00	0.00	54,854.00	51,992.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,228.00	0.00	(2,228.00)	(2,228.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,374.01	0.00	(1,374.01)	(1,374.01)
61SNSH	Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,800.00	12,800.00	0.00	0.00	0.00	12,800.00	12,800.00
*Total: 61 - Salaries and Wages		102,810.00	113,446.00	0.00	113,445.01	0.00	(10,635.01)	0.99
65YF10	Full Fringe Benefit Distr Expe	21,306.00	14,149.00	0.00	13,002.39	0.00	8,303.61	1,146.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	673.00	0.00	1,819.06	0.00	(1,819.06)	(1,146.06)
*Total: 65 - Fringe Benefits		21,306.00	14,822.00	0.00	14,821.45	0.00	6,484.55	0.55
7101	Out of State Travel	0.00	0.00	0.00	2,201.09	0.00	(2,201.09)	(2,201.09)
710100	Out-of-State Travel	0.00	0.00	0.00	1,419.35	0.00	(1,419.35)	(1,419.35)
7102	Foreign Travel	16,077.00	7,095.00	0.00	2,618.93	0.00	13,458.07	4,476.07
710200	Foreign Travel	8,200.00	8,200.00	0.00	1,739.91	0.00	6,460.09	6,460.09
7103	Conference-Registration Fees	0.00	0.00	0.00	667.93	0.00	(667.93)	(667.93)
710300	Conference Registration Fees	0.00	0.00	0.00	439.72	0.00	(439.72)	(439.72)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,858.47	0.00	(2,858.47)	(2,858.47)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,300.00	2,952.00	0.00	0.00	0.00	3,300.00	2,952.00
710Z00	Travel-Other	0.00	(516.00)	0.00	0.00	0.00	0.00	(516.00)
711100	Supplies-General	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
7112	Research Supplies	0.00	0.00	0.00	2,862.12	0.00	(2,862.12)	(2,862.12)
711200	Research Supplies	1,600.00	2,097.00	0.00	844.78	0.00	755.22	1,252.22
7130	Printing and Copying	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3.83	0.00	(3.83)	(3.83)
7140	Postage	0.00	0.00	0.00	360.56	0.00	(360.56)	(360.56)
714000	Postage-General	0.00	0.00	0.00	136.76	0.00	(136.76)	(136.76)

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-8443	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714005	Postage-Campus Mail Services	0.00	0.00	0.00	38.54	0.00	(38.54)	(38.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
714030	Postage-Express Mail	0.00	0.00	0.00	50.98	0.00	(50.98)	(50.98)
7160	Maintenance and Repairs	0.00	0.00	0.00	766.22	0.00	(766.22)	(766.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,906.78	0.00	(4,906.78)	(4,906.78)
717200	Other Professional Services-General	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
7180	Telecommunications	0.00	0.00	0.00	732.33	0.00	(732.33)	(732.33)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	485.45	0.00	(485.45)	(485.45)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	9,173.00	6,794.00	0.00	0.00	0.00	9,173.00	6,794.00
*Total: 71 - Support		38,350.00	25,163.00	0.00	25,158.91	0.00	13,191.09	4.09
7211	Assistantships	0.00	9,885.00	0.00	8,479.00	0.00	(8,479.00)	1,406.00
721100	Assistantships	2,000.00	500.00	0.00	0.00	0.00	2,000.00	500.00
721155	Asstship-Tuition Waiver	0.00	2,433.00	0.00	4,339.00	0.00	(4,339.00)	(1,906.00)
*Total: 72 - Student and/or Participant Support		2,000.00	12,818.00	0.00	12,818.00	0.00	(10,818.00)	0.00
7300	Subcontracts	121,500.00	121,500.00	0.00	11,475.55	0.00	110,024.45	110,024.45
730001	Subcontracts 01	40,500.00	40,500.00	0.00	150,524.45	0.00	(110,024.45)	(110,024.45)
*Total: 73 - Subcontracts		162,000.00	162,000.00	0.00	162,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		326,466.00	328,249.00	0.00	328,243.37	0.00	(1,777.37)	5.63
7600	Internal Allocations	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
7603	F&A Expenditures	60,026.00	58,986.00	0.00	30,540.48	0.00	29,485.52	28,445.52
760300	F&A Expenditures	19,796.00	19,053.00	0.00	47,496.68	0.00	(27,700.68)	(28,443.68)
*Total: 76 - F&A and Internal Allocations		79,822.00	78,039.00	0.00	78,037.16	0.00	1,784.84	1.84
**Total Indirect Cost Expenditures		79,822.00	78,039.00	0.00	78,037.16	0.00	1,784.84	1.84

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143073 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-8443	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		Rev Account:	530000				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		406,288.00	406,288.00	0.00	406,280.53	0.00	7.47	7.47
Revenue								
5300	Federal Programs	300,000.00	300,000.00	0.00	115,552.95	0.00	184,447.05	184,447.05
530000	Federal Programs	0.00	0.00	0.00	290,727.58	0.00	(290,727.58)	(290,727.58)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	406,280.53	0.00	(106,280.53)	(106,280.53)
***Total Revenue		300,000.00	300,000.00	0.00	406,280.53	0.00	(106,280.53)	(106,280.53)

PI:	Vorosmarty, Charles J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	NAG5-8443	CFDA #:	43.002	Term Date:	IDC Rate Code:	URESOF	26.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXCXV	Budget Controls	A110
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	5,772.00	0.00	5,772.00	0.00	(5,772.00)	0.00
*Total: 61 - Salaries and Wages		0.00	5,772.00	0.00	5,772.00	0.00	(5,772.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	485.00	0.00	420.01	0.00	(420.01)	64.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	64.86	0.00	(64.86)	(64.86)
*Total: 65 - Fringe Benefits		0.00	485.00	0.00	484.87	0.00	(484.87)	0.13
7101	Out of State Travel	0.00	0.00	0.00	4,241.19	0.00	(4,241.19)	(4,241.19)
7102	Foreign Travel	0.00	0.00	0.00	6,221.18	0.00	(6,221.18)	(6,221.18)
710200	Foreign Travel	11,000.00	11,000.00	0.00	6,787.47	0.00	4,212.53	4,212.53
7103	Conference-Registration Fees	0.00	0.00	0.00	134.05	0.00	(134.05)	(134.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,052.64	0.00	(4,052.64)	(4,052.64)
710Z	Travel-Other	7,044.00	7,666.00	0.00	0.00	0.00	7,044.00	7,666.00
7112	Research Supplies	0.00	0.00	0.00	191.93	0.00	(191.93)	(191.93)
711200	Research Supplies	0.00	0.00	0.00	71.70	0.00	(71.70)	(71.70)
7130	Printing and Copying	0.00	0.00	0.00	375.50	0.00	(375.50)	(375.50)
7140	Postage	0.00	0.00	0.00	213.67	0.00	(213.67)	(213.67)
7180	Telecommunications	0.00	0.00	0.00	6.48	0.00	(6.48)	(6.48)
7191	Membership Dues and Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
71CZ	Other Expenses-Deductions	5,500.00	3,778.00	0.00	0.00	0.00	5,500.00	3,778.00
*Total: 71 - Support		23,544.00	22,444.00	0.00	22,355.81	0.00	1,188.19	88.19
7222	Participant Support	12,340.00	5,842.00	0.00	5,841.57	0.00	6,498.43	0.43
*Total: 72 - Student and/or Participant Support		12,340.00	5,842.00	0.00	5,841.57	0.00	6,498.43	0.43
**Total Direct Cost Expenditures		35,884.00	34,543.00	0.00	34,454.25	0.00	1,429.75	88.75
7603	F&A Expenditures	3,261.00	4,602.00	0.00	4,384.43	0.00	(1,123.43)	217.57
760300	F&A Expenditures	2,860.00	2,860.00	0.00	3,054.61	0.00	(194.61)	(194.61)
*Total: 76 - F&A and Internal Allocations		6,121.00	7,462.00	0.00	7,439.04	0.00	(1,318.04)	22.96
**Total Indirect Cost Expenditures		6,121.00	7,462.00	0.00	7,439.04	0.00	(1,318.04)	22.96
***Total Expenditures		42,005.00	42,005.00	0.00	41,893.29	0.00	111.71	111.71

Grant 143073 - Lba Hydrometeorology/Ecology
Fund 143074 - Lba Hydrometeorology/Ecology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	NAG5-8443	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCXV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/1999 - 04/14/4004		Rev Account:	530000				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	28,145.00	28,145.00	0.00	26,779.63	0.00	1,365.37	1,365.37
530000	Federal Programs	0.00	0.00	0.00	15,113.66	0.00	(15,113.66)	(15,113.66)
*Total: 53 - Sponsored Programs		28,145.00	28,145.00	0.00	41,893.29	0.00	(13,748.29)	(13,748.29)
***Total Revenue		28,145.00	28,145.00	0.00	41,893.29	0.00	(13,748.29)	(13,748.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143082 - Ion Energization Region

Status: Active

Type: Grant

Fund 143082 - Ion Energization Region

FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5237	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRA
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	05/11/1999 - 11/10/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,750.76	0.00	(2,750.76)	(2,750.76)
611NZ0 Faculty Unallocated Budget(BudOnly)	13,880.00	13,880.00	0.00	0.00	0.00	13,880.00	13,880.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	35,500.00	0.00	(35,500.00)	(35,500.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,498.00	0.00	(15,498.00)	(15,498.00)
613N40 Graduate Research Associate	0.00	0.00	0.00	6,376.00	0.00	(6,376.00)	(6,376.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	3,490.00	0.00	(3,490.00)	(3,490.00)
615F10 PAT	0.00	0.00	0.00	93,530.94	0.00	(93,530.94)	(93,530.94)
615NZ0 PAT Unallocated Budget (Bud Only)	55,275.00	47,831.00	0.00	0.00	0.00	55,275.00	47,831.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,296.00	0.00	(4,296.00)	(4,296.00)
61U000 Salary Offset Account	124,310.00	124,310.00	0.00	0.00	0.00	124,310.00	124,310.00
*Total: 61 - Salaries and Wages	193,465.00	186,021.00	0.00	161,441.70	0.00	32,023.30	24,579.30
65MG10 Retirees	0.00	0.00	0.00	34,684.69	0.00	(34,684.69)	(34,684.69)
65YF10 Full Fringe Benefit Distr Expe	64,291.00	63,291.00	0.00	36,073.15	0.00	28,217.85	27,217.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,795.04	0.00	(3,795.04)	(3,795.04)
*Total: 65 - Fringe Benefits	64,291.00	63,291.00	0.00	74,552.88	0.00	(10,261.88)	(11,261.88)
710000 In-State Travel	2,414.00	2,414.00	0.00	0.00	0.00	2,414.00	2,414.00
7101 Out of State Travel	0.00	0.00	0.00	1,502.82	0.00	(1,502.82)	(1,502.82)
710100 Out-of-State Travel	0.00	0.00	0.00	17,688.56	0.00	(17,688.56)	(17,688.56)
7103 Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300 Conference Registration Fees	0.00	0.00	0.00	267.50	0.00	(267.50)	(267.50)
710Z Travel-Other	27,855.00	27,855.00	0.00	0.00	0.00	27,855.00	27,855.00
711100 Supplies-General	0.00	0.00	0.00	71.60	0.00	(71.60)	(71.60)
7112 Research Supplies	0.00	0.00	0.00	4,641.15	0.00	(4,641.15)	(4,641.15)
711200 Research Supplies	0.00	(2,721.00)	0.00	5,132.32	0.00	(5,132.32)	(7,853.32)
7130 Printing and Copying	0.00	0.00	0.00	116.26	0.00	(116.26)	(116.26)
713000 Printing & Copying-General	0.00	0.00	4.90	280.15	0.00	(280.15)	(280.15)
7140 Postage	0.00	0.00	0.00	11.78	0.00	(11.78)	(11.78)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	398.39	0.00	(398.39)	(398.39)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	25.65	0.00	(25.65)	(25.65)
7180 Telecommunications	0.00	0.00	0.00	28.40	0.00	(28.40)	(28.40)

Grant 143082 - Ion Energization Region
Fund 143082 - Ion Energization Region

Status: Active
FMGR: Arnoldy, Roger L

Type: Grant

PI:	Arnoldy, Roger L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-5237	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA		Equipment Vesting	USNH
FRAGRNT Start/End Date: 05/11/1999 - 11/10/2004			Rev Account:	530000			Idc Waiver	NO	

Org UZSPRA - PI Roger Arnoldy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	74.16	0.00	(74.16)	(74.16)
71CZ	Other Expenses-Deductions		6,945.00	5,903.00	0.00	0.00	0.00	6,945.00	5,903.00
*Total: 71 - Support			37,214.00	33,451.00	4.90	30,678.74	0.00	6,535.26	2,772.26
721100	Assistantships		0.00	0.00	0.00	2,720.50	0.00	(2,720.50)	(2,720.50)
721155	Asstship-Tuition Waiver		0.00	3,721.00	0.00	83.00	0.00	(83.00)	3,638.00
*Total: 72 - Student and/or Participant Support			0.00	3,721.00	0.00	2,803.50	0.00	(2,803.50)	917.50
7400	Capitalizable Equipment		3,255.00	15,485.00	0.00	12,238.38	0.00	(8,983.38)	3,246.62
*Total: 74 - Capitalizable Plant and Equipment			3,255.00	15,485.00	0.00	12,238.38	0.00	(8,983.38)	3,246.62
**Total Direct Cost Expenditures			298,225.00	301,969.00	4.90	281,715.20	0.00	16,509.80	20,253.80
7603	F&A Expenditures		121,145.00	117,401.00	0.00	46,122.13	0.00	75,022.87	71,278.87
760300	F&A Expenditures		8,845.00	8,845.00	2.16	71,212.80	0.00	(62,367.80)	(62,367.80)
*Total: 76 - F&A and Internal Allocations			129,990.00	126,246.00	2.16	117,334.93	0.00	12,655.07	8,911.07
**Total Indirect Cost Expenditures			129,990.00	126,246.00	2.16	117,334.93	0.00	12,655.07	8,911.07
***Total Expenditures			428,215.00	428,215.00	7.06	399,050.13	0.00	29,164.87	29,164.87
Revenue									
5300	Federal Programs		399,715.00	399,715.00	0.00	157,655.07	0.00	242,059.93	242,059.93
530000	Federal Programs		25,000.00	25,000.00	7.06	241,395.06	0.00	(216,395.06)	(216,395.06)
*Total: 53 - Sponsored Programs			424,715.00	424,715.00	7.06	399,050.13	0.00	25,664.87	25,664.87
***Total Revenue			424,715.00	424,715.00	7.06	399,050.13	0.00	25,664.87	25,664.87

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143084 - Dust Darts

Status: Active

Type: Grant

Fund 143084 - Dust Darts

FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5234	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPKL
FRAGRNT Start/End Date:	02/08/1999 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	25,770.73	0.00	(25,770.73)	(25,770.73)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,550.00	37,550.00	0.00	0.00	0.00	38,550.00	37,550.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
613N40 Graduate Research Associate	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
613NZ0 Grad Unallocated Budget (Bud Only)	41,590.00	49,815.00	0.00	0.00	0.00	41,590.00	49,815.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	8,579.00	0.00	(8,579.00)	(8,579.00)
615F10 PAT	0.00	22,372.01	0.00	136,916.28	0.00	(136,916.28)	(114,544.27)
615NZ0 PAT Unallocated Budget (Bud Only)	86,182.00	86,632.00	0.00	0.00	0.00	86,182.00	86,632.00
*Total: 61 - Salaries and Wages	166,322.00	196,369.01	0.00	196,369.01	0.00	(30,047.01)	0.00
65YF10 Full Fringe Benefit Distr Expe	45,331.00	62,481.80	0.00	61,046.95	0.00	(15,715.95)	1,434.85
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,434.85	0.00	(1,434.85)	(1,434.85)
*Total: 65 - Fringe Benefits	45,331.00	62,481.80	0.00	62,481.80	0.00	(17,150.80)	0.00
7101 Out of State Travel	0.00	0.00	0.00	2,334.41	0.00	(2,334.41)	(2,334.41)
710100 Out-of-State Travel	0.00	(20,000.00)	0.00	9,650.25	0.00	(9,650.25)	(29,650.25)
7102 Foreign Travel	3,210.00	3,210.00	0.00	0.00	0.00	3,210.00	3,210.00
7103 Conference-Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	725.12	0.00	(725.12)	(725.12)
710Z Travel-Other	43,914.00	30,420.00	0.00	0.00	0.00	43,914.00	30,420.00
7112 Research Supplies	0.00	0.00	0.00	1,841.52	0.00	(1,841.52)	(1,841.52)
711200 Research Supplies	0.00	(4,906.83)	0.00	2,877.09	0.00	(2,877.09)	(7,783.92)
7130 Printing and Copying	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
713000 Printing & Copying-General	0.00	0.00	0.00	79.80	0.00	(79.80)	(79.80)
714000 Postage-General	0.00	0.00	0.00	20.98	0.00	(20.98)	(20.98)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.91	0.00	(4.91)	(4.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.27	0.00	(65.27)	(65.27)
7160 Maintenance and Repairs	0.00	0.00	0.00	348.15	0.00	(348.15)	(348.15)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	111.79	0.00	(111.79)	(111.79)
7180 Telecommunications	0.00	0.00	0.00	75.47	0.00	(75.47)	(75.47)
718000 Telecom-General	0.00	0.00	0.00	160.15	0.00	(160.15)	(160.15)
71CZ Other Expenses-Deductions	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
*Total: 71 - Support	58,124.00	19,723.17	0.00	18,683.67	0.00	39,440.33	1,039.50

Grant 143084 - Dust Darts
Fund 143084 - Dust Darts

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5234 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/08/1999 - 06/30/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPKL

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPKL - PI Kristina Lynch

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		9,934.00	7,811.00	0.00	0.00	0.00	9,934.00	7,811.00
721155	Asstship-Tuition Waiver		3,675.00	(5,007.50)	0.00	2,803.50	0.00	871.50	(7,811.00)
*Total: 72 - Student and/or Participant Support			13,609.00	2,803.50	0.00	2,803.50	0.00	10,805.50	0.00
**Total Direct Cost Expenditures			283,386.00	281,377.48	0.00	280,337.98	0.00	3,048.02	1,039.50
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures		105,798.00	105,798.00	0.00	50,238.80	0.00	55,559.20	55,559.20
760300	F&A Expenditures		14,366.00	16,374.52	0.00	71,876.37	0.00	(57,510.37)	(55,501.85)
*Total: 76 - F&A and Internal Allocations			120,164.00	122,172.52	0.00	122,115.17	0.00	(1,951.17)	57.35
**Total Indirect Cost Expenditures			120,164.00	122,172.52	0.00	122,115.17	0.00	(1,951.17)	57.35
***Total Expenditures			403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85
Revenue									
5300	Federal Programs		353,595.00	353,595.00	0.00	157,548.46	0.00	196,046.54	196,046.54
530000	Federal Programs		49,955.00	49,955.00	0.00	244,904.69	0.00	(194,949.69)	(194,949.69)
*Total: 53 - Sponsored Programs			403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85
***Total Revenue			403,550.00	403,550.00	0.00	402,453.15	0.00	1,096.85	1,096.85

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-8683	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	27,257.35	0.00	(27,257.35)	(27,257.35)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,867.00	49,415.00	0.00	0.00	0.00	49,867.00	49,415.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,160.50	0.00	(16,160.50)	(16,160.50)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT	0.00	1,586.00	0.00	61,046.99	0.00	(61,046.99)	(59,460.99)
615NZ0	PAT Unallocated Budget (Bud Only)	72,001.00	69,001.00	0.00	0.00	0.00	72,001.00	69,001.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,459.70	0.00	(2,459.70)	(2,459.70)
61SNSH	Student Labor	0.00	0.00	0.00	5,650.94	0.00	(5,650.94)	(5,650.94)
61SNWS	College Work Study	0.00	0.00	0.00	568.51	0.00	(568.51)	(568.51)
*Total: 61 - Salaries and Wages		121,868.00	120,002.00	0.00	119,990.39	0.00	1,877.61	11.61
65YF10	Full Fringe Benefit Distr Expe	36,747.00	35,514.00	0.00	34,202.40	0.00	2,544.60	1,311.60
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,305.97	0.00	(1,305.97)	(1,305.97)
*Total: 65 - Fringe Benefits		36,747.00	35,514.00	0.00	35,508.37	0.00	1,238.63	5.63
7101	Out of State Travel	0.00	0.00	0.00	2,739.24	0.00	(2,739.24)	(2,739.24)
710100	Out-of-State Travel	0.00	0.00	0.00	3,434.48	0.00	(3,434.48)	(3,434.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710Z	Travel-Other	4,500.00	2,504.00	0.00	0.00	0.00	4,500.00	2,504.00
710Z00	Travel-Other	2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
711100	Supplies-General	578.00	2,906.00	0.00	0.00	0.00	578.00	2,906.00
7112	Research Supplies	0.00	0.00	0.00	3,002.58	0.00	(3,002.58)	(3,002.58)
711200	Research Supplies	0.00	0.00	0.00	1,798.78	0.00	(1,798.78)	(1,798.78)
7130	Printing and Copying	0.00	0.00	0.00	1.50	0.00	(1.50)	(1.50)
7140	Postage	0.00	0.00	0.00	288.45	0.00	(288.45)	(288.45)
714000	Postage-General	0.00	0.00	0.00	17.60	0.00	(17.60)	(17.60)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.75	0.00	(6.75)	(6.75)
714030	Postage-Express Mail	0.00	0.00	0.00	13.62	0.00	(13.62)	(13.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	874.10	0.00	(874.10)	(874.10)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	54.57	0.00	(54.57)	(54.57)
718000	Telecom-General	0.00	0.00	0.00	7.51	0.00	(7.51)	(7.51)

Grant 143088 - Satellite Radar Altimetry
Fund 143088 - Satellite Radar Altimetry

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/11/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-8683	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	07/15/1999 - 07/14/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	7.34	0.00	(7.34)	(7.34)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	114.25	0.00	(114.25)	(114.25)
71CZ Other Expenses-Deductions	5,292.00	6,576.00	0.00	0.00	0.00	5,292.00	6,576.00
*Total: 71 - Support	13,070.00	14,686.00	0.00	14,670.77	0.00	(1,600.77)	15.23
7223 Other Financial Aid	0.00	2,472.00	0.00	2,472.00	0.00	(2,472.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	2,472.00	0.00	2,472.00	0.00	(2,472.00)	0.00
7400 Capitalizable Equipment	4,000.00	3,664.00	0.00	3,663.90	0.00	336.10	0.10
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	3,664.00	0.00	3,663.90	0.00	336.10	0.10
**Total Direct Cost Expenditures	175,685.00	176,338.00	0.00	176,305.43	0.00	(620.43)	32.57
7600 Internal Allocations	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(500.00)	0.00	500.00	500.00
7603 F&A Expenditures	39,172.00	38,519.00	0.00	29,732.89	0.00	9,439.11	8,786.11
760300 F&A Expenditures	36,370.00	36,370.00	0.00	45,140.98	0.00	(8,770.98)	(8,770.98)
*Total: 76 - F&A and Internal Allocations	75,542.00	74,889.00	0.00	74,873.87	0.00	668.13	15.13
**Total Indirect Cost Expenditures	75,542.00	74,889.00	0.00	74,873.87	0.00	668.13	15.13
***Total Expenditures	251,227.00	251,227.00	0.00	251,179.30	0.00	47.70	47.70
Revenue							
5300 Federal Programs	132,199.00	132,199.00	0.00	100,925.90	0.00	31,273.10	31,273.10
530000 Federal Programs	80,859.00	80,859.00	0.00	150,253.40	0.00	(69,394.40)	(69,394.40)
*Total: 53 - Sponsored Programs	213,058.00	213,058.00	0.00	251,179.30	0.00	(38,121.30)	(38,121.30)
***Total Revenue	213,058.00	213,058.00	0.00	251,179.30	0.00	(38,121.30)	(38,121.30)

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5326 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2001 - 12/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPJR

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,675.00	0.00	(3,675.00)	(3,675.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
615F10	PAT	0.00	1,085.02	0.00	33,005.77	0.00	(33,005.77)	(31,920.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,602.25	0.00	(3,602.25)	(3,602.25)
61U000	Salary Offset Account	46,839.00	45,144.00	0.00	0.00	0.00	46,839.00	45,144.00
*Total: 61 - Salaries and Wages		46,839.00	46,229.02	0.00	46,433.02	0.00	405.98	(204.00)
65YF10	Full Fringe Benefit Distr Expe	13,353.00	12,253.80	0.00	11,882.09	0.00	1,470.91	371.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.71	0.00	(371.71)	(371.71)
*Total: 65 - Fringe Benefits		13,353.00	12,253.80	0.00	12,253.80	0.00	1,099.20	0.00
710000	In-State Travel	0.00	(2,512.25)	0.00	0.00	0.00	0.00	(2,512.25)
710100	Out-of-State Travel	0.00	0.00	0.00	561.00	0.00	(561.00)	(561.00)
710200	Foreign Travel	0.00	0.00	0.00	715.65	0.00	(715.65)	(715.65)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	3,923.00	3,923.00	0.00	0.00	0.00	3,923.00	3,923.00
711100	Supplies-General	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7112	Research Supplies	0.00	0.00	0.00	11,428.76	0.00	(11,428.76)	(11,428.76)
711200	Research Supplies	0.00	7,550.93	0.00	9,914.93	0.00	(9,914.93)	(2,364.00)
7130	Printing and Copying	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
713000	Printing & Copying-General	0.00	0.00	0.00	68.30	0.00	(68.30)	(68.30)
7140	Postage	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	2.21	0.00	(2.21)	(2.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,029.61	0.00	(1,029.61)	(1,029.61)
7180	Telecommunications	0.00	0.00	0.00	32.08	0.00	(32.08)	(32.08)
718000	Telecom-General	0.00	0.00	0.00	19.02	0.00	(19.02)	(19.02)
71CZ	Other Expenses-Deductions	11,526.00	11,526.00	0.00	0.00	0.00	11,526.00	11,526.00
*Total: 71 - Support		15,449.00	24,487.68	0.00	24,296.07	0.00	(8,847.07)	191.61
7400	Capitalizable Equipment	22,711.00	22,711.00	0.00	4,706.50	0.00	18,004.50	18,004.50
740000	Cap Equipment	0.00	(6,520.00)	0.00	7,530.00	0.00	(7,530.00)	(14,050.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
740010	Cap Equipment-Flight Parts	0.00	(3,524.50)	0.00	0.00	0.00	0.00	(3,524.50)

Grant 143094 - Czt Strip Detectors-Margie
Fund 143094 - Czt Strip Detectors-Margie

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5326 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/15/2001 - 12/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPJR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 74 - Capitalizable Plant and Equipment			22,711.00	12,666.50	0.00	12,666.50	0.00	10,044.50	0.00
**Total Direct Cost Expenditures			98,352.00	95,637.00	0.00	95,649.39	0.00	2,702.61	(12.39)
7603	F&A Expenditures		31,648.00	31,648.00	0.00	25,090.83	0.00	6,557.17	6,557.17
760300	F&A Expenditures		0.00	2,715.00	0.00	9,263.78	0.00	(9,263.78)	(6,548.78)
*Total: 76 - F&A and Internal Allocations			31,648.00	34,363.00	0.00	34,354.61	0.00	(2,706.61)	8.39
**Total Indirect Cost Expenditures			31,648.00	34,363.00	0.00	34,354.61	0.00	(2,706.61)	8.39
***Total Expenditures			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)
Revenue									
5300	Federal Programs		130,000.00	130,000.00	0.00	78,677.69	0.00	51,322.31	51,322.31
530000	Federal Programs		0.00	0.00	0.00	51,326.31	0.00	(51,326.31)	(51,326.31)
*Total: 53 - Sponsored Programs			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)
***Total Revenue			130,000.00	130,000.00	0.00	130,004.00	0.00	(4.00)	(4.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143097 - Gamma-Ray Bursts Polarimeter

Status: Active

Type: Grant

Fund 143097 - Gamma-Ray Bursts Polarimeter

FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5324	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPMM
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	03/13/2001 - 06/30/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(165.86)	38,135.23	0.00	(38,135.23)	(38,135.23)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,870.00	73,870.00	0.00	0.00	0.00	73,870.00	73,870.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	98.82	7,350.06	0.00	(7,350.06)	(7,350.06)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,518.00	0.00	(13,518.00)	(13,518.00)
615F10 PAT	0.00	(1,325.87)	77.44	35,310.35	0.00	(35,310.35)	(36,636.22)
615NZ0 PAT Unallocated Budget (Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	537.00	0.00	(537.00)	(537.00)
61SNSH Student Labor	0.00	0.00	0.00	8,369.75	0.00	(8,369.75)	(8,369.75)
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages	104,370.00	103,044.13	10.40	103,220.39	0.00	1,149.61	(176.26)
65YF10 Full Fringe Benefit Distr Expe	25,225.00	30,858.16	(35.82)	29,826.75	0.00	(4,601.75)	1,031.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.30	1,071.07	0.00	(1,071.07)	(1,071.07)
*Total: 65 - Fringe Benefits	25,225.00	30,858.16	(27.52)	30,897.82	0.00	(5,672.82)	(39.66)
710 Travel	3,240.00	3,240.00	0.00	0.00	0.00	3,240.00	3,240.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,934.24	0.00	(5,934.24)	(5,934.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,820.95	0.00	(2,820.95)	(2,820.95)
710Z Travel-Other	1,620.00	1,620.00	0.00	0.00	0.00	1,620.00	1,620.00
7112 Research Supplies	4,220.00	4,220.00	0.00	70.57	0.00	4,149.43	4,149.43
711200 Research Supplies	3,835.00	2,102.71	0.00	7,602.08	0.00	(3,767.08)	(5,499.37)
713000 Printing & Copying-General	0.00	0.00	7.05	24.70	0.00	(24.70)	(24.70)
714000 Postage-General	0.00	0.00	9.60	22.35	0.00	(22.35)	(22.35)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,409.50	0.00	(1,409.50)	(1,409.50)
718000 Telecom-General	0.00	0.00	0.00	58.90	0.00	(58.90)	(58.90)
71CZ Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
*Total: 71 - Support	19,885.00	18,152.71	16.65	17,943.29	0.00	1,941.71	209.42
7400 Capitalizable Equipment	3,615.00	3,615.00	0.00	0.00	0.00	3,615.00	3,615.00
740000 Cap Equipment	4,500.00	385.00	0.00	4,000.00	0.00	500.00	(3,615.00)
*Total: 74 - Capitalizable Plant and Equipment	8,115.00	4,000.00	0.00	4,000.00	0.00	4,115.00	0.00
**Total Direct Cost Expenditures	157,595.00	156,055.00	(0.47)	156,061.50	0.00	1,533.50	(6.50)

Grant 143097 - Gamma-Ray Bursts Polarimeter
Fund 143097 - Gamma-Ray Bursts Polarimeter

Status: Active
FMGR: McConnell, Mark L.

Type: Grant

PI:	McConnell, Mark L.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-5324	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/13/2001 - 06/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	22,070.00	22,070.00	0.00	4,147.82	0.00	17,922.18	17,922.18
760300	F&A Expenditures	45,335.00	46,875.00	(0.21)	64,789.11	0.00	(19,454.11)	(17,914.11)
*Total: 76 - F&A and Internal Allocations		67,405.00	68,945.00	(0.21)	68,936.93	0.00	(1,531.93)	8.07
**Total Indirect Cost Expenditures		67,405.00	68,945.00	(0.21)	68,936.93	0.00	(1,531.93)	8.07
***Total Expenditures		225,000.00	225,000.00	(0.68)	224,998.43	0.00	1.57	1.57
Revenue								
5300	Federal Programs	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
530000	Federal Programs	0.00	0.00	(0.68)	224,998.43	0.00	(224,998.43)	(224,998.43)
*Total: 53 - Sponsored Programs		75,000.00	75,000.00	(0.68)	224,998.43	0.00	(149,998.43)	(149,998.43)
***Total Revenue		75,000.00	75,000.00	(0.68)	224,998.43	0.00	(149,998.43)	(149,998.43)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143098 - Interstellar Parameters

Status: Active

Type: Grant

Fund 143098 - Interstellar Parameters

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10890	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	43,645.33	0.00	(43,645.33)	(43,645.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	64,108.00	64,108.00	0.00	0.00	0.00	64,108.00	64,108.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,994.00	0.00	(26,994.00)	(26,994.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,236.25	0.00	(6,236.25)	(6,236.25)
613NZ0	Grad Unallocated Budget (Bud Only)	18,311.00	18,311.00	0.00	0.00	0.00	18,311.00	18,311.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,008.00	0.00	(2,008.00)	(2,008.00)
615F10	PAT	0.00	0.00	0.00	5,534.05	0.00	(5,534.05)	(5,534.05)
615NZ0	PAT Unallocated Budget (Bud Only)	11,885.00	11,885.00	0.00	0.00	0.00	11,885.00	11,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	508.30	0.00	(508.30)	(508.30)
61SNZ0	Student Labor Unallocated(Bud Only)	5,307.00	5,307.00	0.00	0.00	0.00	5,307.00	5,307.00
*Total: 61 - Salaries and Wages		99,611.00	99,611.00	0.00	84,925.93	0.00	14,685.07	14,685.07
65YF10	Full Fringe Benefit Distr Expe	23,452.00	24,092.00	0.00	19,292.50	0.00	4,159.50	4,799.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,438.03	0.00	(2,438.03)	(2,438.03)
*Total: 65 - Fringe Benefits		23,452.00	24,092.00	0.00	21,730.53	0.00	1,721.47	2,361.47
710	Travel	2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
710000	In-State Travel	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
710100	Out-of-State Travel	0.00	500.00	0.00	3,571.94	0.00	(3,571.94)	(3,071.94)
7102	Foreign Travel	2,045.00	2,045.00	0.00	0.00	0.00	2,045.00	2,045.00
710200	Foreign Travel	4,825.00	4,825.00	0.00	9,108.74	0.00	(4,283.74)	(4,283.74)
710300	Conference Registration Fees	0.00	0.00	0.00	2,465.16	0.00	(2,465.16)	(2,465.16)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	786.24	0.00	(786.24)	(786.24)
710Z	Travel-Other	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	2,760.00
7112	Research Supplies	2,492.00	2,492.00	0.00	576.47	0.00	1,915.53	1,915.53
711200	Research Supplies	2,435.00	5,060.00	0.00	3,128.14	0.00	(693.14)	1,931.86
713000	Printing & Copying-General	0.00	0.00	0.00	296.43	0.00	(296.43)	(296.43)
714000	Postage-General	0.00	0.00	0.00	6.20	0.00	(6.20)	(6.20)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	67.47	0.00	(67.47)	(67.47)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	3,007.14	0.00	(3,007.14)	(3,007.14)
718000	Telecom-General	0.00	0.00	16.41	587.65	0.00	(587.65)	(587.65)
71CZ	Other Expenses-Deductions	2,380.00	2,380.00	0.00	0.00	0.00	2,380.00	2,380.00
*Total: 71 - Support		22,317.00	25,442.00	16.41	23,601.58	0.00	(1,284.58)	1,840.42
7211	Assistantships	3,713.00	3,713.00	0.00	0.00	0.00	3,713.00	3,713.00

Grant 143098 - Interstellar Parameters
Fund 143098 - Interstellar Parameters

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI: Moebius, Eberhard S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10890 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 06/01/2001 - 05/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	7,797.00	7,797.00	0.00	0.00	0.00	7,797.00	7,797.00
721115	Asstship-Grad TW	0.00	0.00	0.00	5,633.00	0.00	(5,633.00)	(5,633.00)
721155	Asstship-Tuition Waiver	0.00	(1,793.00)	0.00	0.00	0.00	0.00	(1,793.00)
*Total: 72 - Student and/or Participant Support		11,510.00	9,717.00	0.00	5,633.00	0.00	5,877.00	4,084.00
7400	Capitalizable Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
740000	Cap Equipment	0.00	(4,500.00)	0.00	0.00	0.00	0.00	(4,500.00)
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	0.00	0.00	0.00	0.00	4,500.00	0.00
**Total Direct Cost Expenditures		161,390.00	158,862.00	16.41	135,891.04	0.00	25,498.96	22,970.96
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	20,504.00	20,504.00	0.00	253.65	0.00	20,250.35	20,250.35
760300	F&A Expenditures	43,460.00	45,988.00	7.22	57,059.98	0.00	(13,599.98)	(11,071.98)
*Total: 76 - F&A and Internal Allocations		63,964.00	66,492.00	7.22	57,313.63	0.00	6,650.37	9,178.37
**Total Indirect Cost Expenditures		63,964.00	66,492.00	7.22	57,313.63	0.00	6,650.37	9,178.37
***Total Expenditures		225,354.00	225,354.00	23.63	193,204.67	0.00	32,149.33	32,149.33
Revenue								
5300	Federal Programs	75,327.00	75,327.00	0.00	0.00	0.00	75,327.00	75,327.00
530000	Federal Programs	0.00	0.00	23.63	193,204.67	0.00	(193,204.67)	(193,204.67)
*Total: 53 - Sponsored Programs		75,327.00	75,327.00	23.63	193,204.67	0.00	(117,877.67)	(117,877.67)
***Total Revenue		75,327.00	75,327.00	23.63	193,204.67	0.00	(117,877.67)	(117,877.67)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143099 - Non-Inverted V Regions

Status: Active

Type: Grant

Fund 143099 - Non-Inverted V Regions

FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10472	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPKL
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,420.00	33,420.00	0.00	0.00	0.00	33,420.00	33,420.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	(33,620.00)	0.00	0.00	0.00	0.00	(33,620.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,200.00	10,200.00	0.00	0.00	0.00	10,200.00	10,200.00
*Total: 61 - Salaries and Wages	43,620.00	10,000.00	0.00	0.00	0.00	43,620.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
*Total: 65 - Fringe Benefits	12,891.00	813.00	0.00	0.00	0.00	12,891.00	813.00
710000 In-State Travel	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
710Z Travel-Other	5,985.00	5,985.00	0.00	0.00	0.00	5,985.00	5,985.00
7112 Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200 Research Supplies	0.00	(5,810.00)	0.00	20.00	0.00	(20.00)	(5,830.00)
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	31.53	0.00	(31.53)	(31.53)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.19	0.00	(18.19)	(18.19)
7160 Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
7180 Telecommunications	0.00	0.00	0.00	5.35	0.00	(5.35)	(5.35)
71CZ Other Expenses-Deductions	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 71 - Support	14,370.00	8,560.00	0.00	291.82	0.00	14,078.18	8,268.18
7300 Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001 Subcontracts 01	94,945.00	146,453.00	0.00	42,810.78	32,572.22	19,562.00	71,070.00
730002 Subcontracts 02	0.00	0.00	1,497.11	50,330.54	80,301.46	(130,632.00)	(130,632.00)
*Total: 73 - Subcontracts	114,945.00	166,453.00	1,497.11	93,141.32	112,873.68	(91,070.00)	(39,562.00)
**Total Direct Cost Expenditures	185,826.00	185,826.00	1,497.11	93,433.14	112,873.68	(20,480.82)	(20,480.82)
7603 F&A Expenditures	24,150.00	24,150.00	0.00	75.72	0.00	24,074.28	24,074.28
760300 F&A Expenditures	18,039.00	18,039.00	0.00	22,052.67	0.00	(4,013.67)	(4,013.67)
*Total: 76 - F&A and Internal Allocations	42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61
**Total Indirect Cost Expenditures	42,189.00	42,189.00	0.00	22,128.39	0.00	20,060.61	20,060.61

Grant 143099 - Non-Inverted V Regions
Fund 143099 - Non-Inverted V Regions

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NAG5-10472	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPKL	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		228,015.00	228,015.00	1,497.11	115,561.53	112,873.68	(420.21)	(420.21)
Revenue								
5300	Federal Programs	79,035.00	79,035.00	0.00	247.82	0.00	78,787.18	78,787.18
530000	Federal Programs	0.00	0.00	1,497.11	115,313.71	0.00	(115,313.71)	(115,313.71)
*Total: 53 - Sponsored Programs		79,035.00	79,035.00	1,497.11	115,561.53	0.00	(36,526.53)	(36,526.53)
***Total Revenue		79,035.00	79,035.00	1,497.11	115,561.53	0.00	(36,526.53)	(36,526.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143100 - Kinetics in Cascades

Status: Active

Type: Grant

Fund 143100 - Kinetics in Cascades

FMGR: Vasquez, Bernard J

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10988	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPBV
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPBV - PI Bernard Vasquez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	43,044.34	0.00	(43,044.34)	(43,044.34)
611F60 Faculty NTT Research	0.00	0.00	0.00	68,764.96	0.00	(68,764.96)	(68,764.96)
611NZ0 Faculty Unallocated Budget(BudOnly)	76,324.00	76,324.00	0.00	0.00	0.00	76,324.00	76,324.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,627.99	6,627.99	0.00	(6,627.99)	(6,627.99)
615F10 PAT	0.00	6,153.83	0.00	0.00	0.00	0.00	6,153.83
61U000 Salary Offset Account	35,976.00	35,976.00	0.00	0.00	0.00	35,976.00	35,976.00
*Total: 61 - Salaries and Wages	112,300.00	118,453.83	6,627.99	118,437.29	0.00	(6,137.29)	16.54
65YF10 Full Fringe Benefit Distr Expe	40,431.00	44,181.16	0.00	43,623.91	0.00	(3,192.91)	557.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	556.75	556.75	0.00	(556.75)	(556.75)
*Total: 65 - Fringe Benefits	40,431.00	44,181.16	556.75	44,180.66	0.00	(3,749.66)	0.50
710 Travel	7,788.00	7,788.00	0.00	0.00	0.00	7,788.00	7,788.00
710000 In-State Travel	7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
710100 Out-of-State Travel	0.00	0.00	1,627.80	5,970.03	0.00	(5,970.03)	(5,970.03)
710300 Conference Registration Fees	0.00	0.00	300.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710Z Travel-Other	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
7112 Research Supplies	3,663.00	3,663.00	0.00	0.00	0.00	3,663.00	3,663.00
711200 Research Supplies	3,580.00	(6,323.99)	0.00	0.00	0.00	3,580.00	(6,323.99)
713000 Printing & Copying-General	0.00	0.00	2,921.20	3,041.20	0.00	(3,041.20)	(3,041.20)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	3,022.00	8,022.00	0.00	(8,022.00)	(8,022.00)
71CZ Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support	33,219.00	23,315.01	7,871.00	18,288.23	0.00	14,930.77	5,026.78
**Total Direct Cost Expenditures	185,950.00	185,950.00	15,055.74	180,906.18	0.00	5,043.82	5,043.82
7603 F&A Expenditures	26,684.00	26,684.00	0.00	0.00	0.00	26,684.00	26,684.00
760300 F&A Expenditures	57,167.00	57,167.00	6,925.64	82,062.24	0.00	(24,895.24)	(24,895.24)
*Total: 76 - F&A and Internal Allocations	83,851.00	83,851.00	6,925.64	82,062.24	0.00	1,788.76	1,788.76
**Total Indirect Cost Expenditures	83,851.00	83,851.00	6,925.64	82,062.24	0.00	1,788.76	1,788.76
***Total Expenditures	269,801.00	269,801.00	21,981.38	262,968.42	0.00	6,832.58	6,832.58

Grant 143100 - Kinetics in Cascades Status: Active Type: Grant
Fund 143100 - Kinetics in Cascades FMGR: Vasquez, Bernard J

PI:	Vasquez, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NAG5-10988	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBV	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZSPBV - PI Bernard Vasquez

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	86,312.00	86,312.00	0.00	0.00	0.00	86,312.00	86,312.00
530000	Federal Programs	0.00	0.00	21,981.38	262,968.42	0.00	(262,968.42)	(262,968.42)
*Total: 53 - Sponsored Programs		86,312.00	86,312.00	21,981.38	262,968.42	0.00	(176,656.42)	(176,656.42)
***Total Revenue		86,312.00	86,312.00	21,981.38	262,968.42	0.00	(176,656.42)	(176,656.42)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143101 - Eruptive Cme Models

Status: Active

Type: Grant

Fund 143101 - Eruptive Cme Models

FMGR: Forbes, Terry G

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10977	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPTF
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(832.82)	74,767.26	0.00	(74,767.26)	(74,767.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	73,245.00	73,245.00	0.00	0.00	0.00	73,245.00	73,245.00
615F10 PAT	0.00	2,355.13	0.00	0.00	0.00	0.00	2,355.13
*Total: 61 - Salaries and Wages	73,245.00	75,600.13	(832.82)	74,767.26	0.00	(1,522.26)	832.87
65YF10 Full Fringe Benefit Distr Expe	26,368.00	29,813.71	(337.30)	29,476.43	0.00	(3,108.43)	337.28
*Total: 65 - Fringe Benefits	26,368.00	29,813.71	(337.30)	29,476.43	0.00	(3,108.43)	337.28
710 Travel	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	1,750.00
710000 In-State Travel	1,700.00	5,248.87	0.00	0.00	0.00	1,700.00	5,248.87
710100 Out-of-State Travel	0.00	0.00	0.00	7,328.87	0.00	(7,328.87)	(7,328.87)
710300 Conference Registration Fees	0.00	0.00	0.00	1,320.00	0.00	(1,320.00)	(1,320.00)
710Z Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
7112 Research Supplies	2,820.00	2,820.00	0.00	0.00	0.00	2,820.00	2,820.00
711200 Research Supplies	2,770.00	(5,520.00)	0.00	0.00	0.00	2,770.00	(5,520.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ Other Expenses-Deductions	2,720.00	2,720.00	0.00	0.00	0.00	2,720.00	2,720.00
*Total: 71 - Support	13,410.00	8,668.87	0.00	8,668.87	0.00	4,741.13	0.00
**Total Direct Cost Expenditures	113,023.00	114,082.71	(1,170.12)	112,912.56	0.00	110.44	1,170.15
7603 F&A Expenditures	16,469.00	16,469.00	0.00	0.00	0.00	16,469.00	16,469.00
760300 F&A Expenditures	34,779.00	33,719.29	(538.25)	51,358.38	0.00	(16,579.38)	(17,639.09)
*Total: 76 - F&A and Internal Allocations	51,248.00	50,188.29	(538.25)	51,358.38	0.00	(110.38)	(1,170.09)
**Total Indirect Cost Expenditures	51,248.00	50,188.29	(538.25)	51,358.38	0.00	(110.38)	(1,170.09)
***Total Expenditures	164,271.00	164,271.00	(1,708.37)	164,270.94	0.00	0.06	0.06
Revenue							
5300 Federal Programs	53,067.00	53,067.00	0.00	0.00	0.00	53,067.00	53,067.00
530000 Federal Programs	0.00	0.00	(1,708.37)	164,270.94	0.00	(164,270.94)	(164,270.94)
*Total: 53 - Sponsored Programs	53,067.00	53,067.00	(1,708.37)	164,270.94	0.00	(111,203.94)	(111,203.94)

Grant 143101 - Eruptive Cme Models Status: Active Type: Grant
Fund 143101 - Eruptive Cme Models FMGR: Forbes, Terry G

PI:	Forbes, Terry G		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10977	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	53,067.00	53,067.00	(1,708.37)	164,270.94	0.00	(111,203.94)	(111,203.94)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143102 - Coronal Heat/Fast Solar Wind

Status: Active

Type: Grant

Fund 143102 - Coronal Heat/Fast Solar Wind

FMGR: Isenberg, Philip A

PI: Isenberg, Philip A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-10835 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2004

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPPI	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	80,732.39	0.00	(80,732.39)	(80,732.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	141,621.00	141,621.00	0.00	0.00	0.00	141,621.00	141,621.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	11,704.02	0.00	(11,704.02)	(11,704.02)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,287.00	0.00	(20,287.00)	(20,287.00)
*Total: 61 - Salaries and Wages		141,621.00	141,621.00	0.00	112,723.41	0.00	28,897.59	28,897.59
65YF10	Full Fringe Benefit Distr Expe	36,168.00	36,168.00	0.00	31,934.79	0.00	4,233.21	4,233.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,687.25	0.00	(2,687.25)	(2,687.25)
*Total: 65 - Fringe Benefits		36,168.00	36,168.00	0.00	34,622.04	0.00	1,545.96	1,545.96
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,783.08	0.00	(1,783.08)	(1,783.08)
710200	Foreign Travel	0.00	0.00	0.00	4,449.27	0.00	(4,449.27)	(4,449.27)
710300	Conference Registration Fees	0.00	0.00	0.00	932.46	0.00	(932.46)	(932.46)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	3,000.00	0.00	16.62	0.00	2,983.38	2,983.38
713000	Printing & Copying-General	0.00	0.00	0.00	1,983.00	2,850.00	(4,833.00)	(4,833.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,500.00	2,500.00	0.00	(2,500.00)	(2,500.00)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		24,000.00	24,000.00	1,500.00	11,664.43	2,850.00	9,485.57	9,485.57
**Total Direct Cost Expenditures		201,789.00	201,789.00	1,500.00	159,009.88	2,850.00	39,929.12	39,929.12
7603	F&A Expenditures	29,067.00	29,067.00	0.00	0.00	0.00	29,067.00	29,067.00
760300	F&A Expenditures	61,924.00	61,924.00	690.00	72,181.01	0.00	(10,257.01)	(10,257.01)
*Total: 76 - F&A and Internal Allocations		90,991.00	90,991.00	690.00	72,181.01	0.00	18,809.99	18,809.99
**Total Indirect Cost Expenditures		90,991.00	90,991.00	690.00	72,181.01	0.00	18,809.99	18,809.99
***Total Expenditures		292,780.00	292,780.00	2,190.00	231,190.89	2,850.00	58,739.11	58,739.11

Revenue

Grant 143102 - Coronal Heat/Fast Solar Wind
Fund 143102 - Coronal Heat/Fast Solar Wind

Status: Active
FMGR: Isenberg, Philip A
Type: Grant

PI:	Isenberg, Philip A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10835	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPPI - PI Philip Isenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	94,021.00	94,021.00	0.00	0.00	0.00	94,021.00	94,021.00
530000	Federal Programs	0.00	0.00	2,190.00	231,190.89	0.00	(231,190.89)	(231,190.89)
*Total: 53 - Sponsored Programs		94,021.00	94,021.00	2,190.00	231,190.89	0.00	(137,169.89)	(137,169.89)
***Total Revenue		94,021.00	94,021.00	2,190.00	231,190.89	0.00	(137,169.89)	(137,169.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143103 - Monitors & Space Weather

Status: Active

Type: Grant

Fund 143103 - Monitors & Space Weather

FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-10883	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	URNOPI
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	4,366.92	46,448.40	0.00	(46,448.40)	(46,448.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	94,850.00	94,850.00	0.00	0.00	0.00	94,850.00	94,850.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,771.49	2,771.49	0.00	(2,771.49)	(2,771.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,667.00	0.00	(18,667.00)	(18,667.00)
615F10	PAT	0.00	0.00	0.00	16,786.70	0.00	(16,786.70)	(16,786.70)
*Total: 61 - Salaries and Wages		94,850.00	94,850.00	7,138.41	84,673.59	0.00	10,176.41	10,176.41
65YF10	Full Fringe Benefit Distr Expe	29,767.00	27,067.00	1,768.60	24,796.79	0.00	4,970.21	2,270.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	232.80	1,779.48	0.00	(1,779.48)	(1,779.48)
*Total: 65 - Fringe Benefits		29,767.00	27,067.00	2,001.40	26,576.27	0.00	3,190.73	490.73
710	Travel	1,848.00	1,848.00	0.00	0.00	0.00	1,848.00	1,848.00
710000	In-State Travel	1,789.00	1,789.00	0.00	84.18	0.00	1,704.82	1,704.82
710100	Out-of-State Travel	0.00	0.00	1,331.64	7,385.95	0.00	(7,385.95)	(7,385.95)
710110	Out-of-State Travel-Team Travel	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
710200	Foreign Travel	0.00	0.00	0.00	2,072.13	0.00	(2,072.13)	(2,072.13)
710300	Conference Registration Fees	0.00	0.00	0.00	1,373.56	0.00	(1,373.56)	(1,373.56)
710Z	Travel-Other	1,732.00	1,732.00	0.00	0.00	0.00	1,732.00	1,732.00
7112	Research Supplies	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
711200	Research Supplies	3,616.00	(584.00)	0.00	0.00	0.00	3,616.00	(584.00)
713000	Printing & Copying-General	0.00	0.00	0.00	3,717.20	0.00	(3,717.20)	(3,717.20)
714000	Postage-General	0.00	0.00	0.00	11.30	0.00	(11.30)	(11.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.13	0.00	(42.13)	(42.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	254.61	0.00	(254.61)	(254.61)
718000	Telecom-General	0.00	0.00	7.39	68.19	0.00	(68.19)	(68.19)
71CZ	Other Expenses-Deductions	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 71 - Support		16,220.00	16,220.00	1,339.03	15,009.25	0.00	1,210.75	1,210.75
7300	Subcontracts	24,030.00	24,030.00	0.00	0.00	0.00	24,030.00	24,030.00
730001	Subcontracts 01	52,106.00	54,806.00	0.00	51,773.01	24,329.00	(23,996.01)	(21,296.01)
*Total: 73 - Subcontracts		76,136.00	78,836.00	0.00	51,773.01	24,329.00	33.99	2,733.99
**Total Direct Cost Expenditures		216,973.00	216,973.00	10,478.84	178,032.12	24,329.00	14,611.88	14,611.88

Grant 143103 - Monitors & Space Weather
Fund 143103 - Monitors & Space Weather

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-10883	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	URNOPI		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	30,570.00	30,570.00	0.00	0.00	0.00	30,570.00	30,570.00
760300	F&A Expenditures	44,125.00	44,125.00	4,820.27	68,559.95	0.00	(24,434.95)	(24,434.95)
*Total: 76 - F&A and Internal Allocations		74,695.00	74,695.00	4,820.27	68,559.95	0.00	6,135.05	6,135.05
**Total Indirect Cost Expenditures		74,695.00	74,695.00	4,820.27	68,559.95	0.00	6,135.05	6,135.05
***Total Expenditures		291,668.00	291,668.00	15,299.11	246,592.07	24,329.00	20,746.93	20,746.93
Revenue								
5300	Federal Programs	98,885.00	98,885.00	0.00	0.00	0.00	98,885.00	98,885.00
530000	Federal Programs	0.00	0.00	15,299.11	246,592.07	0.00	(246,592.07)	(246,592.07)
*Total: 53 - Sponsored Programs		98,885.00	98,885.00	15,299.11	246,592.07	0.00	(147,707.07)	(147,707.07)
***Total Revenue		98,885.00	98,885.00	15,299.11	246,592.07	0.00	(147,707.07)	(147,707.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143105 - NH Space Grant Consortium

Status: Active

Type: Grant

Fund 143105 - NH Space Grant Consortium

FMGR: Bartlett, David S

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	54,794.53	0.00	(54,794.53)	(54,794.53)
611NZ0 Faculty Unallocated Budget(BudOnly)	121,800.00	118,196.00	0.00	0.00	0.00	121,800.00	118,196.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	92,792.28	0.00	(92,792.28)	(92,792.28)
613N70 Graduate Fellow	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	117,450.00	141,879.00	0.00	0.00	0.00	117,450.00	141,879.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	71,750.00	0.00	(71,750.00)	(71,750.00)
615F10 PAT	0.00	0.00	0.00	47,566.02	0.00	(47,566.02)	(47,566.02)
615NZ0 PAT Unallocated Budget (Bud Only)	13,481.00	92,460.00	0.00	0.00	0.00	13,481.00	92,460.00
616F10 Extension Educator	0.00	0.00	5,914.25	20,283.41	0.00	(20,283.41)	(20,283.41)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	18,920.00	0.00	(18,920.00)	(18,920.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
61SNSH Student Labor	0.00	0.00	0.00	12,173.95	0.00	(12,173.95)	(12,173.95)
61SNWS College Work Study	0.00	0.00	0.00	505.85	0.00	(505.85)	(505.85)
61SNZ0 Student Labor Unallocated(Bud Only)	10,600.00	10,600.00	0.00	0.00	0.00	10,600.00	10,600.00
*Total: 61 - Salaries and Wages	263,331.00	363,135.00	5,914.25	342,146.13	0.00	(78,815.13)	20,988.87
65YF10 Full Fringe Benefit Distr Expe	39,442.00	64,977.00	2,392.12	49,645.34	0.00	(10,203.34)	15,331.66
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,827.11	0.00	(6,827.11)	(6,827.11)
*Total: 65 - Fringe Benefits	39,442.00	64,977.00	2,392.12	56,472.45	0.00	(17,030.45)	8,504.55
7100 In-State Travel	0.00	0.00	0.00	359.49	0.00	(359.49)	(359.49)
710000 In-State Travel	11,650.00	11,650.00	0.00	6,751.48	0.00	4,898.52	4,898.52
7101 Out of State Travel	0.00	0.00	0.00	4,219.86	0.00	(4,219.86)	(4,219.86)
710100 Out-of-State Travel	0.00	0.00	0.00	15,994.52	0.00	(15,994.52)	(15,994.52)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,577.50	0.00	(1,577.50)	(1,577.50)
710300 Conference Registration Fees	0.00	0.00	0.00	2,862.50	0.00	(2,862.50)	(2,862.50)
710310 Workshop Registration Fees	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	8,338.08	0.00	(8,338.08)	(8,338.08)
710430 Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	537.06	0.00	(537.06)	(537.06)
710Z Travel-Other	11,650.00	28,467.00	0.00	375.60	0.00	11,274.40	28,091.40
710Z00 Travel-Other	0.00	1,110.00	0.00	0.00	0.00	0.00	1,110.00
711100 Supplies-General	0.00	8,279.00	0.00	312.04	0.00	(312.04)	7,966.96

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/5/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		Idc Waiver
					YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	972.69	0.00	(972.69)	(972.69)
711200	Research Supplies	21,561.00	21,561.00	0.00	16,110.73	0.00	5,450.27	5,450.27
7130	Printing and Copying	0.00	0.00	0.00	460.20	0.00	(460.20)	(460.20)
713000	Printing & Copying-General	0.00	0.00	0.00	5,884.53	0.00	(5,884.53)	(5,884.53)
7140	Postage	0.00	0.00	0.00	562.15	0.00	(562.15)	(562.15)
714000	Postage-General	0.00	0.00	0.00	8.08	0.00	(8.08)	(8.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,462.77	0.00	(2,462.77)	(2,462.77)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	214.01	0.00	(214.01)	(214.01)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	224.75	0.00	(224.75)	(224.75)
716100	Rentals & Leases-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7172	Other Professional Services	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
717200	Other Professional Services-General	0.00	0.00	0.00	4,834.00	0.00	(4,834.00)	(4,834.00)
7180	Telecommunications	0.00	0.00	0.00	100.23	0.00	(100.23)	(100.23)
718000	Telecom-General	0.00	0.00	0.00	40.83	0.00	(40.83)	(40.83)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	633.84	0.00	(633.84)	(633.84)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	103.87	0.00	(103.87)	(103.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	575.33	0.00	(575.33)	(575.33)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14,138.75	0.00	(14,138.75)	(14,138.75)
719200	Employee Recruiting-General	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
71CZ	Other Expenses-Deductions	20,386.00	19,651.00	0.00	0.00	0.00	20,386.00	19,651.00
*Total: 71 - Support		65,247.00	90,718.00	0.00	90,674.89	0.00	(25,427.89)	43.11
7211	Assistantships	21,930.00	22,452.00	0.00	0.00	0.00	21,930.00	22,452.00
721100	Assistantships	22,950.00	22,950.00	0.00	0.00	0.00	22,950.00	22,950.00
721155	Asstship-Tuition Waiver	0.00	7,350.00	0.00	49,751.25	0.00	(49,751.25)	(42,401.25)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 72 - Student and/or Participant Support		44,880.00	52,752.00	0.00	52,751.25	0.00	(7,871.25)	0.75
7300	Subcontracts	224,800.00	184,800.00	0.00	33,419.33	0.00	191,380.67	151,380.67
730001	Subcontracts 01	224,800.00	360,414.00	0.00	500,422.57	8,872.10	(284,494.67)	(148,880.67)
*Total: 73 - Subcontracts		449,600.00	545,214.00	0.00	533,841.90	8,872.10	(93,114.00)	2,500.00
**Total Direct Cost Expenditures		862,500.00	1,116,796.00	8,306.37	1,075,886.62	8,872.10	(222,258.72)	32,037.28

Grant 143105 - NH Space Grant Consortium
Fund 143105 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/5/2004	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		862,500.00	1,116,796.00	8,306.37	1,075,886.62	8,872.10	(222,258.72)	32,037.28
Revenue								
5300	Federal Programs	431,250.00	431,250.00	0.00	54,273.94	0.00	376,976.06	376,976.06
530000	Federal Programs	0.00	254,296.00	8,306.37	1,021,612.68	0.00	(1,021,612.68)	(767,316.68)
*Total: 53 - Sponsored Programs		431,250.00	685,546.00	8,306.37	1,075,886.62	0.00	(644,636.62)	(390,340.62)
***Total Revenue		431,250.00	685,546.00	8,306.37	1,075,886.62	0.00	(644,636.62)	(390,340.62)

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

CFDA #: 43.002

Fund Information
Effective Date: 3/1/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: YES

Org UZCXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(409.93)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(409.93)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(166.02)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(166.02)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(575.95)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(575.95)	0.00	0.00	0.00	0.00

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2001	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		Idc Waiver
					YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	409.93	7,922.87	0.00	(7,922.87)	(7,922.87)
615NZ0	PAT Unallocated Budget (Bud Only)	14,209.00	14,209.00	0.00	0.00	0.00	14,209.00	14,209.00
616F10	Extension Educator	0.00	5,144.00	3,337.65	11,795.04	0.00	(11,795.04)	(6,651.04)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	568.76	0.00	(568.76)	(568.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,398.00	0.00	15,142.06	0.00	(15,142.06)	(9,744.06)
61SNZ0	Student Labor Unallocated(Bud Only)	7,840.00	7,840.00	0.00	0.00	0.00	7,840.00	7,840.00
*Total: 61 - Salaries and Wages		22,049.00	32,591.00	3,747.58	35,428.73	0.00	(13,379.73)	(2,837.73)
65YF10	Full Fringe Benefit Distr Expe	6,358.00	9,069.00	1,520.91	7,865.09	0.00	(1,507.09)	1,203.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	94.00	0.00	1,313.19	0.00	(1,313.19)	(1,219.19)
*Total: 65 - Fringe Benefits		6,358.00	9,163.00	1,520.91	9,178.28	0.00	(2,820.28)	(15.28)
710000	In-State Travel	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
710100	Out-of-State Travel	0.00	0.00	0.00	108.80	0.00	(108.80)	(108.80)
710300	Conference Registration Fees	0.00	0.00	0.00	1,920.00	0.00	(1,920.00)	(1,920.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	68.00	0.00	(68.00)	(68.00)
711100	Supplies-General	0.00	0.00	0.00	189.20	0.00	(189.20)	(189.20)
7112	Research Supplies	16,898.00	13,888.00	0.00	0.00	0.00	16,898.00	13,888.00
711200	Research Supplies	0.00	0.00	0.00	3,751.51	0.00	(3,751.51)	(3,751.51)
713000	Printing & Copying-General	0.00	0.00	0.00	2,824.99	0.00	(2,824.99)	(2,824.99)
714020	Postage-Labeling	0.00	0.00	0.00	64.82	0.00	(64.82)	(64.82)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
717000	Consulting-General	12,880.00	2,543.00	0.00	0.00	0.00	12,880.00	2,543.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,032.88	0.00	(2,032.88)	(2,032.88)
*Total: 71 - Support		29,778.00	16,431.00	0.00	12,496.20	0.00	17,281.80	3,934.80
730001	Subcontracts 01	60,460.00	60,460.00	0.00	40,135.25	12,324.75	8,000.00	8,000.00
*Total: 73 - Subcontracts		60,460.00	60,460.00	0.00	40,135.25	12,324.75	8,000.00	8,000.00
**Total Direct Cost Expenditures		118,645.00	118,645.00	5,268.49	97,238.46	12,324.75	9,081.79	9,081.79
***Total Expenditures		118,645.00	118,645.00	5,268.49	97,238.46	12,324.75	9,081.79	9,081.79

Revenue

Grant 143105 - NH Space Grant Consortium
Fund 143133 - Aerospace Workforce Development

Status: Active
FMGR: Bartlett, David S
Type: Grant

PI:	Bartlett, David S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/1/2001	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000			Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)
*Total: 53 - Sponsored Programs	0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)
***Total Revenue	0.00	0.00	5,268.49	97,238.46	0.00	(97,238.46)	(97,238.46)

Grant 143105 - NH Space Grant Consortium

Status: Active

Type: Grant

Fund 143141 - NH Space Grant Consortium

FMGR: Bartlett, David S

PI: Bartlett, David S
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NGT5-40088 CFDA #: 43.002
Resp Org: UZEOSA
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2005

Fund Information

Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	YES

Org UZEOAB - PI Ann Bucklin

[illegible]

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/16/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		Idc Waiver
					YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	6,218.73	0.00	(6,218.73)	(6,218.73)
611F60	Faculty NTT Research	0.00	0.00	0.00	28,968.21	0.00	(28,968.21)	(28,968.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,740.00	62,523.00	0.00	0.00	0.00	76,740.00	62,523.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N70	Graduate Fellow	0.00	0.00	0.00	50,000.34	0.00	(50,000.34)	(50,000.34)
613NZ0	Grad Unallocated Budget (Bud Only)	128,610.00	128,610.00	0.00	0.00	0.00	128,610.00	128,610.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	14,358.40	36,558.48	0.00	(36,558.48)	(36,558.48)
615F10	PAT	0.00	0.00	0.00	10,133.67	0.00	(10,133.67)	(10,133.67)
615NZ0	PAT Unallocated Budget (Bud Only)	13,866.00	24,542.00	0.00	0.00	0.00	13,866.00	24,542.00
616F10	Extension Educator	0.00	0.00	0.00	16,475.94	0.00	(16,475.94)	(16,475.94)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,350.00	1,350.00	0.00	(1,350.00)	(1,350.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,249.00	0.00	(1,249.00)	(1,249.00)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,475.00	6,475.00	0.00	0.00	0.00	6,475.00	6,475.00
*Total: 61 - Salaries and Wages		225,691.00	222,150.00	15,708.40	150,954.37	0.00	74,736.63	71,195.63
65YF10	Full Fringe Benefit Distr Expe	31,549.00	34,602.00	0.00	25,027.65	0.00	6,521.35	9,574.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,319.52	3,287.17	0.00	(3,287.17)	(3,287.17)
*Total: 65 - Fringe Benefits		31,549.00	34,602.00	1,319.52	28,314.82	0.00	3,234.18	6,287.18
710	Travel	20,600.00	20,600.00	0.00	0.00	0.00	20,600.00	20,600.00
710000	In-State Travel	0.00	0.00	399.60	709.05	0.00	(709.05)	(709.05)
710100	Out-of-State Travel	0.00	0.00	700.86	12,222.89	0.00	(12,222.89)	(12,222.89)
710200	Foreign Travel	0.00	0.00	(245.86)	500.00	0.00	(500.00)	(500.00)
710300	Conference Registration Fees	0.00	0.00	1,395.00	3,640.00	0.00	(3,640.00)	(3,640.00)
710400	Student or Non-Emp Travel	0.00	0.00	725.50	3,100.37	0.00	(3,100.37)	(3,100.37)
711100	Supplies-General	0.00	0.00	68.70	1,751.42	0.00	(1,751.42)	(1,751.42)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	24,418.00	31,418.00	0.00	0.00	0.00	24,418.00	31,418.00
711200	Research Supplies	0.00	0.00	92.49	5,129.28	0.00	(5,129.28)	(5,129.28)
713000	Printing & Copying-General	0.00	0.00	476.09	2,060.74	0.00	(2,060.74)	(2,060.74)
714000	Postage-General	0.00	0.00	76.51	1,380.51	0.00	(1,380.51)	(1,380.51)
714030	Postage-Express Mail	0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
716100	Rentals & Leases-General	0.00	0.00	0.00	212.50	0.00	(212.50)	(212.50)

Grant 143105 - NH Space Grant Consortium
Fund 143141 - NH Space Grant Consortium

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/16/2003	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000	Idc Waiver	YES

Org UZEODB - PI David Bartlett

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	7,950.00	0.00	(7,950.00)	(7,950.00)
718000	Telecom-General		0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	26.41	316.92	0.00	(316.92)	(316.92)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.04	60.62	0.00	(60.62)	(60.62)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	266.74	4,625.23	0.00	(4,625.23)	(4,625.23)
719100	Membership Dues & Fees		0.00	0.00	0.00	47.00	0.00	(47.00)	(47.00)
*Total: 71 - Support			45,018.00	52,018.00	3,982.08	44,743.71	0.00	274.29	7,274.29
721100	Assistantships		49,950.00	52,855.00	0.00	0.00	0.00	49,950.00	52,855.00
721155	Asstship-Tuition Waiver		0.00	3,583.00	1,013.00	28,216.00	0.00	(28,216.00)	(24,633.00)
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 72 - Student and/or Participant Support			49,950.00	56,438.00	1,013.00	35,216.00	0.00	14,734.00	21,222.00
730001	Subcontracts 01		355,420.00	325,420.00	2,500.00	135,105.13	182,314.87	38,000.00	8,000.00
*Total: 73 - Subcontracts			355,420.00	325,420.00	2,500.00	135,105.13	182,314.87	38,000.00	8,000.00
**Total Direct Cost Expenditures			707,628.00	690,628.00	24,523.00	394,334.03	182,314.87	130,979.10	113,979.10
***Total Expenditures			707,628.00	690,628.00	24,523.00	394,334.03	182,314.87	130,979.10	113,979.10
Revenue									
530000	Federal Programs		0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)
*Total: 53 - Sponsored Programs			0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)
***Total Revenue			0.00	0.00	24,523.00	394,334.03	0.00	(394,334.03)	(394,334.03)

Grant 143105 - NH Space Grant Consortium
Fund 143163 - Forest Watch

Status: Active
FMGR: Bartlett, David S

Type: Grant

PI:	Bartlett, David S	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/1/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	0.00	0.00	30.00	60.00	0.00	(60.00)	(60.00)
710100	Out-of-State Travel	0.00	0.00	93.50	131.00	0.00	(131.00)	(131.00)
710400	Student or Non-Emp Travel	0.00	0.00	93.00	93.00	0.00	(93.00)	(93.00)
711100	Supplies-General	0.00	0.00	0.00	10.47	0.00	(10.47)	(10.47)
7112	Research Supplies	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
711200	Research Supplies	0.00	0.00	332.55	410.33	0.00	(410.33)	(410.33)
713000	Printing & Copying-General	0.00	0.00	1,462.87	1,506.07	0.00	(1,506.07)	(1,506.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,283.52	1,283.52	0.00	(1,283.52)	(1,283.52)
*Total: 71 - Support		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
**Total Direct Cost Expenditures		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
***Total Expenditures		14,000.00	14,000.00	3,295.44	3,494.39	0.00	10,505.61	10,505.61
Revenue								
530000	Federal Programs	0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)
*Total: 53 - Sponsored Programs		0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)
***Total Revenue		0.00	0.00	3,295.44	3,494.39	0.00	(3,494.39)	(3,494.39)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143105 - NH Space Grant Consortium

Status: Active

Type: Grant

Fund 143164 - Cooperative Extension

FMGR: Bartlett, David S

PI:	Bartlett, David S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/1/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-40088	Term Date:		IDC Rate Code:	YES
Resp Org:	UZEOSA	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZEODB - PI David Bartlett

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	3,967.04	3,967.04	0.00	(3,967.04)	(3,967.04)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	770.00	3,172.05	0.00	(3,172.05)	(3,172.05)
*Total: 61 - Salaries and Wages	6,849.00	6,849.00	4,737.04	7,139.09	0.00	(290.09)	(290.09)
65YF10 Full Fringe Benefit Distr Expe	2,774.00	2,774.00	1,606.66	1,606.66	0.00	1,167.34	1,167.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	64.68	266.45	0.00	(266.45)	(266.45)
*Total: 65 - Fringe Benefits	2,774.00	2,774.00	1,671.34	1,873.11	0.00	900.89	900.89
710000 In-State Travel	0.00	0.00	168.75	168.75	0.00	(168.75)	(168.75)
710100 Out-of-State Travel	0.00	0.00	0.00	574.12	0.00	(574.12)	(574.12)
710300 Conference Registration Fees	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
7112 Research Supplies	5,377.00	5,377.00	0.00	0.00	0.00	5,377.00	5,377.00
711200 Research Supplies	0.00	0.00	0.00	335.00	0.00	(335.00)	(335.00)
*Total: 71 - Support	5,377.00	5,377.00	168.75	1,392.87	0.00	3,984.13	3,984.13
**Total Direct Cost Expenditures	15,000.00	15,000.00	6,577.13	10,405.07	0.00	4,594.93	4,594.93
***Total Expenditures	15,000.00	15,000.00	6,577.13	10,405.07	0.00	4,594.93	4,594.93
Revenue							
530000 Federal Programs	0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)
*Total: 53 - Sponsored Programs	0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)
***Total Revenue	0.00	0.00	6,577.13	10,405.07	0.00	(10,405.07)	(10,405.07)

PI:	Bartlett, David S	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/1/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-40088	CFDA #: 43.002	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZEOSA		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2001 - 02/28/2005		Rev Account:	530000		Idc Waiver	YES

Org UZEODB - PI David Bartlett

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
61SNSH	Student Labor	0.00	0.00	1,072.50	1,692.50	0.00	(1,692.50)	(1,692.50)
*Total: 61 - Salaries and Wages		11,000.00	11,000.00	1,072.50	1,702.50	0.00	9,297.50	9,297.50
65YF10	Full Fringe Benefit Distr Expe	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
*Total: 65 - Fringe Benefits		1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	1,887.00
7112	Research Supplies	10,923.00	10,923.00	0.00	0.00	0.00	10,923.00	10,923.00
711200	Research Supplies	0.00	17,000.00	0.00	0.00	0.00	0.00	17,000.00
717200	Other Professional Services-General	0.00	0.00	4,800.00	4,800.00	0.00	(4,800.00)	(4,800.00)
*Total: 71 - Support		10,923.00	27,923.00	4,800.00	4,800.00	0.00	6,123.00	23,123.00
721155	Asstship-Tuition Waiver	0.00	0.00	1,030.00	11,600.00	0.00	(11,600.00)	(11,600.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	1,030.00	11,600.00	0.00	(11,600.00)	(11,600.00)
**Total Direct Cost Expenditures		23,810.00	40,810.00	6,902.50	18,102.50	0.00	5,707.50	22,707.50
***Total Expenditures		23,810.00	40,810.00	6,902.50	18,102.50	0.00	5,707.50	22,707.50
Revenue								
530000	Federal Programs	0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)
*Total: 53 - Sponsored Programs		0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)
***Total Revenue		0.00	0.00	6,902.50	18,102.50	0.00	(18,102.50)	(18,102.50)

PI:	Ryan, James M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-5327	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/08/2001 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	85,228.15	0.00	(85,228.15)	(85,228.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,383.00	56,383.00	0.00	0.00	0.00	56,383.00	56,383.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,528.00	0.00	(8,528.00)	(8,528.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,799.98	0.00	(24,799.98)	(24,799.98)
613NZ0	Grad Unallocated Budget (Bud Only)	40,998.00	40,998.00	0.00	0.00	0.00	40,998.00	40,998.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	16,978.04	0.00	(16,978.04)	(16,978.04)
615F10	PAT	0.00	79,348.00	31,804.14	234,315.31	0.00	(234,315.31)	(154,967.31)
615NZ0	PAT Unallocated Budget (Bud Only)	110,668.00	110,668.00	0.00	0.00	0.00	110,668.00	110,668.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,187.00	0.00	(2,187.00)	(2,187.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,705.25	0.00	(4,705.25)	(4,705.25)
61SNWS	College Work Study	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
61U000	Salary Offset Account	90,922.00	90,922.00	0.00	0.00	0.00	90,922.00	90,922.00
*Total: 61 - Salaries and Wages		309,371.00	388,719.00	34,503.76	376,831.73	0.00	(67,460.73)	11,887.27
65YF10	Full Fringe Benefit Distr Expe	91,856.00	127,218.00	12,864.05	124,406.71	0.00	(32,550.71)	2,811.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.77	2,294.92	0.00	(2,294.92)	(2,294.92)
*Total: 65 - Fringe Benefits		91,856.00	127,218.00	13,090.82	126,701.63	0.00	(34,845.63)	516.37
710	Travel	3,963.00	3,963.00	0.00	0.00	0.00	3,963.00	3,963.00
710000	In-State Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,924.66	0.00	(5,924.66)	(5,924.66)
710200	Foreign Travel	0.00	0.00	0.00	964.84	0.00	(964.84)	(964.84)
710300	Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710Z00	Travel-Other	6,023.00	6,023.00	0.00	0.00	0.00	6,023.00	6,023.00
711100	Supplies-General	26,125.00	26,125.00	0.00	9.97	0.00	26,115.03	26,115.03
7112	Research Supplies	14,830.00	14,830.00	0.00	0.00	0.00	14,830.00	14,830.00
711200	Research Supplies	16,000.00	(11,523.00)	1,649.00	19,149.84	0.00	(3,149.84)	(30,672.84)
713000	Printing & Copying-General	0.00	0.00	24.00	51.87	0.00	(51.87)	(51.87)
714000	Postage-General	0.00	0.00	0.00	1.40	0.00	(1.40)	(1.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	18.30	125.68	0.00	(125.68)	(125.68)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,796.00	0.00	(2,796.00)	(2,796.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,517.00	0.00	(4,517.00)	(4,517.00)
717200	Other Professional Services-General	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000	Telecom-General	0.00	0.00	6.81	196.21	0.00	(196.21)	(196.21)

Grant 143108 - CZT STRIP DETECTORS
Fund 143108 - CZT STRIP DETECTORS

Status: Active
FMGR: Ryan, James M

Type: Grant

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5327 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/08/2001 - 12/31/2004

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719100 Membership Dues & Fees	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 71 - Support	75,941.00	48,418.00	1,698.11	45,416.47	0.00	30,524.53	3,001.53
721100 Assistantships	16,242.00	16,242.00	0.00	0.00	0.00	16,242.00	16,242.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,542.00	0.00	(13,542.00)	(13,542.00)
*Total: 72 - Student and/or Participant Support	16,242.00	16,242.00	0.00	13,542.00	0.00	2,700.00	2,700.00
730001 Subcontracts 01	68,000.00	15,000.00	0.00	0.00	0.00	68,000.00	15,000.00
*Total: 73 - Subcontracts	68,000.00	15,000.00	0.00	0.00	0.00	68,000.00	15,000.00
740000 Cap Equipment	176,112.00	119,106.00	0.00	37,691.95	0.00	138,420.05	81,414.05
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	5,954.25	32,762.69	28,180.75	(60,943.44)	(60,943.44)
740010 Cap Equipment-Flight Parts	0.00	(9,847.00)	0.00	0.00	0.00	0.00	(9,847.00)
*Total: 74 - Capitalizable Plant and Equipment	176,112.00	109,259.00	5,954.25	70,454.64	28,180.75	77,476.61	10,623.61
**Total Direct Cost Expenditures	737,522.00	704,856.00	55,246.94	632,946.47	28,180.75	76,394.78	43,728.78
760300 F&A Expenditures	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
*Total: 76 - F&A and Internal Allocations	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
**Total Indirect Cost Expenditures	227,478.00	260,144.00	22,674.74	248,562.66	0.00	(21,084.66)	11,581.34
***Total Expenditures	965,000.00	965,000.00	77,921.68	881,509.13	28,180.75	55,310.12	55,310.12
Revenue							
530000 Federal Programs	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)
*Total: 53 - Sponsored Programs	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)
***Total Revenue	250,000.00	250,000.00	77,921.68	881,509.13	0.00	(631,509.13)	(631,509.13)

PI:	Xiao, Xiangming		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXXX	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZX00 - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	39,830.00	0.00	(39,830.00)	(39,830.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,761.00	43,723.00	0.00	0.00	0.00	34,761.00	43,723.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,657.54	5,121.68	0.00	(5,121.68)	(5,121.68)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,310.00	0.00	(2,310.00)	(2,310.00)
615F10	PAT	0.00	0.00	0.00	19,864.27	0.00	(19,864.27)	(19,864.27)
615NZ0	PAT Unallocated Budget (Bud Only)	20,092.00	20,092.00	0.00	0.00	0.00	20,092.00	20,092.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,875.00	0.00	(4,875.00)	(4,875.00)
61SNZ0	Student Labor Unallocated(Bud Only)	32,000.00	25,660.00	0.00	0.00	0.00	32,000.00	25,660.00
*Total: 61 - Salaries and Wages		86,853.00	89,475.00	1,657.54	72,000.95	0.00	14,852.05	17,474.05
65YF10	Full Fringe Benefit Distr Expe	21,574.00	28,459.00	0.00	23,634.37	0.00	(2,060.37)	4,824.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	139.23	1,029.15	0.00	(1,029.15)	(1,029.15)
*Total: 65 - Fringe Benefits		21,574.00	28,459.00	139.23	24,663.52	0.00	(3,089.52)	3,795.48
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,707.53	0.00	(6,707.53)	(6,707.53)
710200	Foreign Travel	21,000.00	21,000.00	0.00	7,863.17	0.00	13,136.83	13,136.83
710300	Conference Registration Fees	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,789.52	0.00	(1,789.52)	(1,789.52)
711100	Supplies-General	3,776.00	3,776.00	0.00	0.00	0.00	3,776.00	3,776.00
7112	Research Supplies	15,054.00	5,547.00	0.00	0.00	0.00	15,054.00	5,547.00
711200	Research Supplies	5,224.00	5,224.00	0.00	7,228.94	0.00	(2,004.94)	(2,004.94)
714000	Postage-General	0.00	0.00	2.67	51.51	0.00	(51.51)	(51.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.16	0.00	(1.16)	(1.16)
714030	Postage-Express Mail	0.00	0.00	0.00	14.79	0.00	(14.79)	(14.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	648.05	0.00	(648.05)	(648.05)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	348.22	0.00	(348.22)	(348.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	408.50	0.00	(408.50)	(408.50)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.74	111.75	0.00	(111.75)	(111.75)
*Total: 71 - Support		49,554.00	40,047.00	5.41	28,253.14	0.00	21,300.86	11,793.86

Grant 143109 - CHANGE IN TEMPERATE EAST ASIA
Fund 143109 - CHANGE IN TEMPERATE EAST ASIA

Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11160	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZX00	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZX00 - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		157,981.00	157,981.00	1,802.18	124,917.61	0.00	33,063.39	33,063.39
760300	F&A Expenditures	71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08
*Total: 76 - F&A and Internal Allocations		71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08
**Total Indirect Cost Expenditures		71,619.00	71,619.00	829.01	56,611.92	0.00	15,007.08	15,007.08
***Total Expenditures		229,600.00	229,600.00	2,631.19	181,529.53	0.00	48,070.47	48,070.47
Revenue								
530000	Federal Programs	36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)
*Total: 53 - Sponsored Programs		36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)
***Total Revenue		36,831.00	36,831.00	2,631.19	181,529.53	0.00	(144,698.53)	(144,698.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143110 - VALIDATING SCALING/PARAMETER

Status: Active

Type: Cooperative Agreement

Fund 143110 - VALIDATING SCALING/PARAMETER

FMGR: Ducey, Mark J

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	NCC5-587	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UBNRMD
Resp Org:	UBNRES	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Idc Waiver	NO

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	51,629.00	51,629.00	0.00	0.00	0.00	51,629.00	51,629.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,408.00	12,249.08	0.00	(12,249.08)	(12,249.08)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,979.18	0.00	(17,979.18)	(17,979.18)
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,025.60	1,025.60	0.00	(1,025.60)	(1,025.60)
615F10 PAT	0.00	0.00	0.00	75,383.29	0.00	(75,383.29)	(75,383.29)
615NZ0 PAT Unallocated Budget (Bud Only)	90,554.00	90,554.00	0.00	0.00	0.00	90,554.00	90,554.00
*Total: 61 - Salaries and Wages	142,183.00	142,183.00	10,433.60	106,637.15	0.00	35,545.85	35,545.85
65YF10 Full Fringe Benefit Distr Expe	47,179.00	47,179.00	0.00	28,937.71	0.00	18,241.29	18,241.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	876.42	2,606.83	0.00	(2,606.83)	(2,606.83)
*Total: 65 - Fringe Benefits	47,179.00	47,179.00	876.42	31,544.54	0.00	15,634.46	15,634.46
710 Travel	17,650.00	17,650.00	0.00	0.00	0.00	17,650.00	17,650.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,995.05	0.00	(3,995.05)	(3,995.05)
710200 Foreign Travel	34,100.00	34,100.00	1,745.00	27,213.91	0.00	6,886.09	6,886.09
710300 Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	7,560.78	0.00	(7,560.78)	(7,560.78)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	17,239.00	17,239.00	0.00	0.00	0.00	17,239.00	17,239.00
7112 Research Supplies	14,905.00	14,905.00	0.00	0.00	0.00	14,905.00	14,905.00
711200 Research Supplies	0.00	0.00	0.00	15,077.68	0.00	(15,077.68)	(15,077.68)
714000 Postage-General	0.00	0.00	0.00	0.34	0.00	(0.34)	(0.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	140.60	0.00	(140.60)	(140.60)
714030 Postage-Express Mail	0.00	0.00	0.00	617.04	0.00	(617.04)	(617.04)
716060 Maint & Repairs-Computer Software	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	45.17	0.00	(45.17)	(45.17)
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support	84,894.00	84,894.00	1,745.00	55,080.57	0.00	29,813.43	29,813.43
730001 Subcontracts 01	365,488.00	365,488.00	0.00	155,638.85	11,560.15	198,289.00	198,289.00
730002 Subcontracts 02	0.00	0.00	0.00	122,350.00	0.00	(122,350.00)	(122,350.00)
730003 Subcontracts 03	0.00	0.00	0.00	12,626.00	0.00	(12,626.00)	(12,626.00)
*Total: 73 - Subcontracts	365,488.00	365,488.00	0.00	290,614.85	11,560.15	63,313.00	63,313.00

Grant 143110 - VALIDATING SCALING/PARAMETER
Fund 143110 - VALIDATING SCALING/PARAMETER

Status: Active
FMGR: Ducey, Mark J
Type: Cooperative Agreement

PI:	Ducey, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NCC5-587	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRMD			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000					

Org UZCXWS - PI William Salas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	639,744.00	639,744.00	13,055.02	483,877.11	11,560.15	144,306.74	144,306.74
760300 F&A Expenditures	158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
*Total: 76 - F&A and Internal Allocations	158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
**Total Indirect Cost Expenditures	158,137.00	158,137.00	6,005.31	120,861.16	0.00	37,275.84	37,275.84
***Total Expenditures	797,881.00	797,881.00	19,060.33	604,738.27	11,560.15	181,582.58	181,582.58
Revenue							
530000 Federal Programs	281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)
*Total: 53 - Sponsored Programs	281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)
***Total Revenue	281,397.00	281,397.00	19,060.33	604,738.27	0.00	(323,341.27)	(323,341.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active

Type: Grant

Fund 143111 - FOREST CARBON FLUX MEASUREMENT

FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11310	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZCXSO
Resp Org:	UZCX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(5,393.06)	5,536.00	0.00	(5,536.00)	(5,536.00)
611F60	Faculty NTT Research	0.00	0.00	(11,641.61)	92,348.16	0.00	(92,348.16)	(92,348.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,286.00	197,286.00	0.00	0.00	0.00	197,286.00	197,286.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,161.88	0.00	(3,161.88)	(3,161.88)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	24,698.00	0.00	(24,698.00)	(24,698.00)
615F10	PAT	0.00	0.00	(247.76)	112,427.76	0.00	(112,427.76)	(112,427.76)
615NZ0	PAT Unallocated Budget (Bud Only)	130,671.00	130,671.00	0.00	0.00	0.00	130,671.00	130,671.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	68.63	134.26	0.00	(134.26)	(134.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,022.75	11,333.25	0.00	(11,333.25)	(11,333.25)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNSH	Student Labor	0.00	0.00	0.00	2,562.38	0.00	(2,562.38)	(2,562.38)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		337,957.00	337,957.00	(15,191.05)	252,205.44	0.00	85,751.56	85,751.56
65YF10	Full Fringe Benefit Distr Expe	128,233.00	128,233.00	(7,006.42)	83,659.44	0.00	44,573.56	44,573.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	175.68	3,260.06	0.00	(3,260.06)	(3,260.06)
*Total: 65 - Fringe Benefits		128,233.00	128,233.00	(6,830.74)	86,919.50	0.00	41,313.50	41,313.50
710	Travel	10,745.00	10,745.00	0.00	0.00	0.00	10,745.00	10,745.00
710000	In-State Travel	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
710100	Out-of-State Travel	0.00	0.00	1,215.92	15,915.89	0.00	(15,915.89)	(15,915.89)
710200	Foreign Travel	9,244.00	9,244.00	2,021.74	4,706.03	0.00	4,537.97	4,537.97
710300	Conference Registration Fees	0.00	0.00	240.00	1,556.00	0.00	(1,556.00)	(1,556.00)
710Z00	Travel-Other	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
711100	Supplies-General	21,400.00	13,400.00	0.00	0.00	0.00	21,400.00	13,400.00
7112	Research Supplies	36,922.00	28,922.00	0.00	0.00	0.00	36,922.00	28,922.00
711200	Research Supplies	0.00	0.00	140.90	5,991.82	0.00	(5,991.82)	(5,991.82)
714000	Postage-General	0.00	0.00	0.37	90.39	0.00	(90.39)	(90.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	132.24	0.00	(132.24)	(132.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	598.22	0.00	(598.22)	(598.22)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.06	119.76	0.00	(119.76)	(119.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	62.18	0.00	(62.18)	(62.18)

Grant 143111 - FOREST CARBON FLUX MEASUREMENT
Fund 143111 - FOREST CARBON FLUX MEASUREMENT

Status: Active
FMGR: Ollinger, Scott V

Type: Grant

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11310	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		86,556.00	70,556.00	3,618.99	31,765.12	0.00	54,790.88	38,790.88
730001	Subcontracts 01	0.00	16,000.00	3,776.87	5,990.26	10,009.74	(16,000.00)	0.00
*Total: 73 - Subcontracts		0.00	16,000.00	3,776.87	5,990.26	10,009.74	(16,000.00)	0.00
740000	Cap Equipment	8,000.00	8,000.00	0.00	4,274.00	0.00	3,726.00	3,726.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	4,274.00	0.00	3,726.00	3,726.00
**Total Direct Cost Expenditures		560,746.00	560,746.00	(14,625.93)	381,154.32	10,009.74	169,581.94	169,581.94
760300	F&A Expenditures	250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
*Total: 76 - F&A and Internal Allocations		250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
**Total Indirect Cost Expenditures		250,908.00	250,908.00	(6,727.99)	171,141.58	0.00	79,766.42	79,766.42
***Total Expenditures		811,654.00	811,654.00	(21,353.92)	552,295.90	10,009.74	249,348.36	249,348.36
Revenue								
530000	Federal Programs	268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)
*Total: 53 - Sponsored Programs		268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)
***Total Revenue		268,075.00	268,075.00	(21,353.92)	552,295.90	0.00	(284,220.90)	(284,220.90)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143112 - AIR-SEA FLUX OF CO2

Status: Active

Type: Grant

Fund 143112 - AIR-SEA FLUX OF CO2

FMGR: Campbell, Janet White

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11258	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZOP00	Rev Account:	530000		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004			Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	51,665.26	0.00	(51,665.26)	(51,665.26)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,301.00	69,054.32	0.00	0.00	0.00	82,301.00	69,054.32
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	5,908.00	0.00	5,908.00	0.00	(5,908.00)	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	3,939.00	0.00	3,939.00	0.00	(3,939.00)	0.00
613N30 Graduate Research Assistant	0.00	7,726.00	0.00	8,061.49	0.00	(8,061.49)	(335.49)
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	(3,761.91)	(3,761.91)
615F10 PAT	0.00	8,181.42	0.00	8,181.42	0.00	(8,181.42)	0.00
*Total: 61 - Salaries and Wages	82,301.00	94,808.74	3,761.91	81,517.08	0.00	783.92	13,291.66
65YF10 Full Fringe Benefit Distr Expe	31,062.00	32,619.00	0.00	22,709.22	0.00	8,352.78	9,909.78
65YP10 Nonstatus Benefit Distr (Fica)	0.00	819.26	316.01	1,135.27	0.00	(1,135.27)	(316.01)
*Total: 65 - Fringe Benefits	31,062.00	33,438.26	316.01	23,844.49	0.00	7,217.51	9,593.77
710 Travel	3,625.00	1,355.77	0.00	0.00	0.00	3,625.00	1,355.77
710100 Out-of-State Travel	0.00	1,346.45	1,302.40	2,648.85	0.00	(2,648.85)	(1,302.40)
710200 Foreign Travel	0.00	922.78	0.00	922.78	0.00	(922.78)	0.00
710Z00 Travel-Other	5,123.00	239.00	0.00	0.00	0.00	5,123.00	239.00
711100 Supplies-General	11,000.00	1,000.00	0.00	0.00	0.00	11,000.00	1,000.00
7112 Research Supplies	11,442.00	10,005.00	0.00	0.00	0.00	11,442.00	10,005.00
711200 Research Supplies	0.00	1,437.00	0.00	1,436.28	0.00	(1,436.28)	0.72
*Total: 71 - Support	31,190.00	16,306.00	1,302.40	5,007.91	0.00	26,182.09	11,298.09
**Total Direct Cost Expenditures	144,553.00	144,553.00	5,380.32	110,369.48	0.00	34,183.52	34,183.52
760300 F&A Expenditures	65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
*Total: 76 - F&A and Internal Allocations	65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
**Total Indirect Cost Expenditures	65,255.00	65,255.00	2,474.95	49,940.32	0.00	15,314.68	15,314.68
***Total Expenditures	209,808.00	209,808.00	7,855.27	160,309.80	0.00	49,498.20	49,498.20
Revenue							
530000 Federal Programs	133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)
*Total: 53 - Sponsored Programs	133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)

Grant 143112 - AIR-SEA FLUX OF CO2 Status: Active Type: Grant
Fund 143112 - AIR-SEA FLUX OF CO2 FMGR: Campbell, Janet White

PI:	Campbell, Janet White		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11258	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	133,369.00	133,369.00	7,855.27	160,309.80	0.00	(26,940.80)	(26,940.80)

PI: Campbell, Janet White

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-11258

Resp Org: UZOP00

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information

Effective Date: 10/31/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESOF

IDC Dist To Code: UZOPJC

26.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

A110

USNH

NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
*Total: 71 - Support		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
730001	Subcontracts 01	201,643.00	201,643.00	13,338.84	81,630.22	72,828.78	47,184.00	47,184.00
*Total: 73 - Subcontracts		201,643.00	201,643.00	13,338.84	81,630.22	72,828.78	47,184.00	47,184.00
**Total Direct Cost Expenditures		202,955.00	202,955.00	13,338.84	81,630.22	72,828.78	48,496.00	48,496.00
760300	F&A Expenditures	6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
*Total: 76 - F&A and Internal Allocations		6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
**Total Indirect Cost Expenditures		6,841.00	6,841.00	0.00	6,500.00	0.00	341.00	341.00
***Total Expenditures		209,796.00	209,796.00	13,338.84	88,130.22	72,828.78	48,837.00	48,837.00
Revenue								
530000	Federal Programs	0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)
*Total: 53 - Sponsored Programs		0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)
***Total Revenue		0.00	0.00	13,338.84	88,130.22	0.00	(88,130.22)	(88,130.22)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
Type: Cooperative Agreement
FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NCC5-608	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	145,644.89	0.00	(145,644.89)	(145,644.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	189,527.00	175,179.00	0.00	0.00	0.00	189,527.00	175,179.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,184.63	0.00	(9,184.63)	(9,184.63)
611Q90	Post Doc	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	49,600.28	0.00	(49,600.28)	(49,600.28)
613NZ0	Grad Unallocated Budget (Bud Only)	124,470.00	125,667.00	0.00	0.00	0.00	124,470.00	125,667.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,265.36	31,315.38	0.00	(31,315.38)	(31,315.38)
615F10	PAT	0.00	0.00	4,429.30	95,296.56	0.00	(95,296.56)	(95,296.56)
615NZ0	PAT Unallocated Budget (Bud Only)	148,140.00	97,450.00	0.00	0.00	0.00	148,140.00	97,450.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	200.00	8,900.00	0.00	(8,900.00)	(8,900.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,556.80	7,865.80	0.00	(7,865.80)	(7,865.80)
61SNSH	Student Labor	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
*Total: 61 - Salaries and Wages		502,137.00	438,296.00	13,451.46	348,412.54	0.00	153,724.46	89,883.46
65YF10	Full Fringe Benefit Distr Expe	132,580.00	112,889.00	1,784.31	94,109.03	0.00	38,470.97	18,779.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	757.86	4,777.04	0.00	(4,777.04)	(4,777.04)
*Total: 65 - Fringe Benefits		132,580.00	112,889.00	2,542.17	98,886.07	0.00	33,693.93	14,002.93
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	10,750.00	0.00	0.00	0.00	0.00	10,750.00	0.00
710100	Out-of-State Travel	0.00	0.00	210.00	4,552.34	0.00	(4,552.34)	(4,552.34)
710200	Foreign Travel	122,000.00	82,677.00	0.00	40,624.47	0.00	81,375.53	42,052.53
710300	Conference Registration Fees	0.00	0.00	0.00	2,161.69	0.00	(2,161.69)	(2,161.69)
710400	Student or Non-Emp Travel	0.00	0.00	2,185.64	10,411.56	0.00	(10,411.56)	(10,411.56)
7112	Research Supplies	110,422.00	106,225.00	0.00	0.00	0.00	110,422.00	106,225.00
711200	Research Supplies	0.00	(9,490.00)	4,195.89	51,454.89	0.00	(51,454.89)	(60,944.89)
713000	Printing & Copying-General	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
714000	Postage-General	0.00	0.00	0.00	27,406.62	0.00	(27,406.62)	(27,406.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	50.35	0.00	(50.35)	(50.35)
714030	Postage-Express Mail	0.00	0.00	0.00	130.79	0.00	(130.79)	(130.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	545.29	0.00	(545.29)	(545.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.09	0.00	(69.09)	(69.09)
719100	Membership Dues & Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143113 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI: Crill, Patrick M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC5-608 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004

Fund Information
Effective Date: 1/17/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
STDBUD
USNH
NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	252,172.00	188,412.00	6,591.53	137,614.59	0.00	114,557.41	50,797.41
721100 Assistantships	47,180.00	33,380.00	0.00	0.00	0.00	47,180.00	33,380.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	15,642.85	0.00	(15,642.85)	(15,642.85)
*Total: 72 - Student and/or Participant Support	47,180.00	33,380.00	0.00	15,642.85	0.00	31,537.15	17,737.15
740000 Cap Equipment	17,450.00	15,828.00	0.00	0.00	0.00	17,450.00	15,828.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	15,827.16	0.00	(15,827.16)	(15,827.16)
*Total: 74 - Capitalizable Plant and Equipment	17,450.00	15,828.00	0.00	15,827.16	0.00	1,622.84	0.84
**Total Direct Cost Expenditures	951,519.00	788,805.00	22,585.16	616,383.21	0.00	335,135.79	172,421.79
760300 F&A Expenditures	378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
*Total: 76 - F&A and Internal Allocations	378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
**Total Indirect Cost Expenditures	378,029.00	336,569.00	10,389.16	265,245.08	0.00	112,783.92	71,323.92
***Total Expenditures	1,329,548.00	1,125,374.00	32,974.32	881,628.29	0.00	447,919.71	243,745.71
Revenue							
530000 Federal Programs	0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)
*Total: 53 - Sponsored Programs	0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)
***Total Revenue	0.00	0.00	32,974.32	881,628.29	0.00	(881,628.29)	(881,628.29)

PI:	Crill, Patrick M	Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY		
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NCC5-608	CFDA #:	43.002	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXPC	Equipment Vesting	USNH		
FRAGRNT Start/End Date: 01/01/2002 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO		

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	60,257.56	0.00	(60,257.56)	(60,257.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	100,363.00	97,823.00	0.00	0.00	0.00	100,363.00	97,823.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,706.35	9,973.12	0.00	(9,973.12)	(9,973.12)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,806.00	0.00	(10,806.00)	(10,806.00)
615F10	PAT	0.00	0.00	11,919.09	201,663.58	0.00	(201,663.58)	(201,663.58)
615NZ0	PAT Unallocated Budget (Bud Only)	205,478.00	205,171.00	0.00	0.00	0.00	205,478.00	205,171.00
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	36,100.00	36,100.00	0.00	0.00	0.00	36,100.00	36,100.00
*Total: 61 - Salaries and Wages		341,941.00	339,094.00	16,625.44	283,350.26	0.00	58,590.74	55,743.74
65YF10	Full Fringe Benefit Distr Expe	123,016.00	125,011.00	4,810.00	103,074.67	0.00	19,941.33	21,936.33
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	395.33	1,786.38	0.00	(1,786.38)	(1,786.38)
*Total: 65 - Fringe Benefits		123,016.00	125,011.00	5,205.33	104,861.05	0.00	18,154.95	20,149.95
710	Travel	12,813.00	9,813.00	0.00	0.00	0.00	12,813.00	9,813.00
710000	In-State Travel	6,250.00	5,868.00	0.00	41.04	0.00	6,208.96	5,826.96
710100	Out-of-State Travel	0.00	0.00	0.00	8,494.76	0.00	(8,494.76)	(8,494.76)
710200	Foreign Travel	38,000.00	43,000.00	3,490.00	28,884.53	0.00	9,115.47	14,115.47
710300	Conference Registration Fees	0.00	0.00	420.00	2,345.62	0.00	(2,345.62)	(2,345.62)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,356.40	0.00	(7,356.40)	(7,356.40)
711100	Supplies-General	0.00	0.00	0.00	313.83	0.00	(313.83)	(313.83)
7112	Research Supplies	38,200.00	49,436.00	0.00	0.00	0.00	38,200.00	49,436.00
711200	Research Supplies	0.00	(115.00)	1,421.10	24,646.86	0.00	(24,646.86)	(24,761.86)
713000	Printing & Copying-General	0.00	0.00	0.00	1,535.30	0.00	(1,535.30)	(1,535.30)
714000	Postage-General	0.00	0.00	117.20	974.64	0.00	(974.64)	(974.64)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	905.23	0.00	(905.23)	(905.23)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.73	0.00	(21.73)	(21.73)
714030	Postage-Express Mail	0.00	0.00	64.25	620.46	0.00	(620.46)	(620.46)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	295.86	0.00	(295.86)	(295.86)
717200	Other Professional Services-General	0.00	0.00	0.00	104.48	0.00	(104.48)	(104.48)
718000	Telecom-General	0.00	0.00	297.17	4,521.18	0.00	(4,521.18)	(4,521.18)
718016	Telecom-Usage (Tolls)	0.00	0.00	160.49	10,700.83	0.00	(10,700.83)	(10,700.83)
719100	Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		95,263.00	108,002.00	5,970.21	91,792.75	0.00	3,470.25	16,209.25

Grant 143113 - LBA Ecosystem Respiration and Scien
Fund 143114 - LBA Ecosystem Respiration & Science

Status: Active
FMGR: Crill, Patrick M

Type: Cooperative Agreement

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/17/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NCC5-608	CFDA #:	43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXPC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,093.00	0.00	3,092.60	0.00	(92.60)	0.40
**Total Direct Cost Expenditures		563,220.00	575,200.00	27,800.98	483,096.66	0.00	80,123.34	92,103.34
760300	F&A Expenditures	173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
*Total: 76 - F&A and Internal Allocations		173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
**Total Indirect Cost Expenditures		173,667.00	177,407.00	8,618.32	148,801.04	0.00	24,865.96	28,605.96
***Total Expenditures		736,887.00	752,607.00	36,419.30	631,897.70	0.00	104,989.30	120,709.30
Revenue								
530000	Federal Programs	0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)
*Total: 53 - Sponsored Programs		0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)
***Total Revenue		0.00	0.00	36,419.30	631,897.70	0.00	(631,897.70)	(631,897.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143115 - GLOBAL-RIMS

Status: Not Fully Executed

Type: Grant

Fund 143115 - GLOBAL-RIMS

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/22/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11750	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZXCV
Resp Org:	UZXCV	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,323.64	0.00	(17,323.64)	(17,323.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,698.00	41,375.00	0.00	0.00	0.00	38,698.00	41,375.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,108.95	0.00	(6,108.95)	(6,108.95)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
615F10	PAT	0.00	0.00	8,016.94	44,777.55	0.00	(44,777.55)	(44,777.55)
615NZ0	PAT Unallocated Budget (Bud Only)	27,600.00	55,720.00	0.00	0.00	0.00	27,600.00	55,720.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	763.00	0.00	6,816.28	0.00	(6,816.28)	(6,053.28)
61SNSH	Student Labor	0.00	0.00	0.00	4,177.48	0.00	(4,177.48)	(4,177.48)
61SNWS	College Work Study	0.00	0.00	0.00	953.26	0.00	(953.26)	(953.26)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		67,798.00	99,358.00	8,016.94	99,357.16	0.00	(31,559.16)	0.84
65YF10	Full Fringe Benefit Distr Expe	16,459.00	27,579.00	3,233.68	24,907.54	0.00	(8,448.54)	2,671.46
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,657.69	0.00	(2,657.69)	(2,657.69)
*Total: 65 - Fringe Benefits		16,459.00	27,579.00	3,233.68	27,565.23	0.00	(11,106.23)	13.77
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	2,000.00	1,910.00	0.00	0.00	0.00	2,000.00	1,910.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,921.18	0.00	(1,921.18)	(1,921.18)
710200	Foreign Travel	26,400.00	20,610.00	0.00	2,705.69	0.00	23,694.31	17,904.31
710300	Conference Registration Fees	0.00	0.00	0.00	539.58	0.00	(539.58)	(539.58)
7112	Research Supplies	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
711200	Research Supplies	2,994.00	4,332.00	0.00	10,961.79	0.00	(7,967.79)	(6,629.79)
713000	Printing & Copying-General	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
714000	Postage-General	0.00	0.00	0.37	139.35	0.00	(139.35)	(139.35)
714030	Postage-Express Mail	0.00	0.00	15.37	100.13	0.00	(100.13)	(100.13)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,171.70	0.00	(1,171.70)	(1,171.70)
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	1,000.00	(3,000.00)	(3,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	7.45	124.98	0.00	(124.98)	(124.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
*Total: 71 - Support		34,709.00	30,167.00	23.19	28,419.40	1,000.00	5,289.60	747.60
740000	Cap Equipment	5,000.00	3,059.00	0.00	3,059.00	0.00	1,941.00	0.00

Grant 143115 - GLOBAL-RIMS
Fund 143115 - GLOBAL-RIMS

Status: Not Fully Executed
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/22/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-11750	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 02/14/2005		Rev Account:	530000				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	3,059.00	0.00	3,059.00	0.00	1,941.00	0.00
**Total Direct Cost Expenditures		123,966.00	160,163.00	11,273.81	158,400.79	1,000.00	(35,434.79)	762.21
760300	F&A Expenditures	53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
*Total: 76 - F&A and Internal Allocations		53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
**Total Indirect Cost Expenditures		53,534.00	71,065.00	5,185.95	70,698.92	0.00	(17,164.92)	366.08
***Total Expenditures		177,500.00	231,228.00	16,459.76	229,099.71	1,000.00	(52,599.71)	1,128.29
Revenue								
530000	Federal Programs	0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)
*Total: 53 - Sponsored Programs		0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)
***Total Revenue		0.00	0.00	16,459.76	229,099.71	0.00	(229,099.71)	(229,099.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143116 - GGS Wind

Status: Active

Type: Grant

Fund 143116 - GGS Wind

FMGR: Torbert, Roy B

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11803	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRT
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	4,561.24	0.00	(4,561.24)	(4,561.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	3,459.00	3,459.00	0.00	0.00	0.00	3,459.00	3,459.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,519.42	4,923.85	0.00	(4,923.85)	(4,923.85)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,193.00	0.00	(3,193.00)	(3,193.00)
615F10 PAT	0.00	(2,350.00)	0.00	20,997.94	0.00	(20,997.94)	(23,347.94)
615NZ0 PAT Unallocated Budget (Bud Only)	59,063.00	59,063.00	0.00	0.00	0.00	59,063.00	59,063.00
*Total: 61 - Salaries and Wages	62,522.00	60,172.00	1,519.42	33,676.03	0.00	28,845.97	26,495.97
65YF10 Full Fringe Benefit Distr Expe	20,637.00	20,837.00	0.00	10,136.99	0.00	10,500.01	10,700.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	127.63	675.43	0.00	(675.43)	(675.43)
*Total: 65 - Fringe Benefits	20,637.00	20,837.00	127.63	10,812.42	0.00	9,824.58	10,024.58
710 Travel	3,138.00	3,138.00	0.00	0.00	0.00	3,138.00	3,138.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,289.40	0.00	(1,289.40)	(1,289.40)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711162 Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112 Research Supplies	7,716.00	7,716.00	0.00	0.00	0.00	7,716.00	7,716.00
711200 Research Supplies	2,823.00	4,973.00	100.00	160.00	0.00	2,663.00	4,813.00
713000 Printing & Copying-General	0.00	0.00	0.65	7,135.35	0.00	(7,135.35)	(7,135.35)
714000 Postage-General	0.00	0.00	0.00	1.91	0.00	(1.91)	(1.91)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,259.26	0.00	(1,259.26)	(1,259.26)
718000 Telecom-General	0.00	0.00	0.00	62.75	0.00	(62.75)	(62.75)
*Total: 71 - Support	13,677.00	15,827.00	100.65	10,403.91	0.00	3,273.09	5,423.09
**Total Direct Cost Expenditures	96,836.00	96,836.00	1,747.70	54,892.36	0.00	41,943.64	41,943.64
760300 F&A Expenditures	44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
*Total: 76 - F&A and Internal Allocations	44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
**Total Indirect Cost Expenditures	44,164.00	44,164.00	803.96	24,885.05	0.00	19,278.95	19,278.95
***Total Expenditures	141,000.00	141,000.00	2,551.66	79,777.41	0.00	61,222.59	61,222.59

Grant 143116 - GGS Wind
Fund 143116 - GGS Wind

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11803	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)
*Total: 53 - Sponsored Programs	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)
***Total Revenue	0.00	0.00	2,551.66	79,777.41	0.00	(79,777.41)	(79,777.41)

Status: Active

Type: Grant

FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11820	CFDA #:	43.000	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	55,802.57	0.00	(55,802.57)	(55,802.57)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,763.00	88,763.00	0.00	0.00	0.00	88,763.00	88,763.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.17	6,660.17	0.00	(6,660.17)	(6,660.17)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,084.78	0.00	(11,084.78)	(11,084.78)
613NZ0	Grad Unallocated Budget (Bud Only)	28,026.00	28,026.00	0.00	0.00	0.00	28,026.00	28,026.00
*Total: 61 - Salaries and Wages		116,789.00	116,789.00	6,660.17	73,547.52	0.00	43,241.48	43,241.48
65YF10	Full Fringe Benefit Distr Expe	9,577.00	9,577.00	0.00	974.07	0.00	8,602.93	8,602.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	559.46	5,953.79	0.00	(5,953.79)	(5,953.79)
*Total: 65 - Fringe Benefits		9,577.00	9,577.00	559.46	6,927.86	0.00	2,649.14	2,649.14
710	Travel	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
710000	In-State Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
7112	Research Supplies	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,709.00	0.00	(2,709.00)	(2,709.00)
713010	Printing & Copying-Publications	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
717200	Other Professional Services-General	0.00	0.00	464.93	464.93	0.00	(464.93)	(464.93)
*Total: 71 - Support		29,600.00	29,600.00	464.93	3,173.93	0.00	26,426.07	26,426.07
740000	Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,424.50	0.00	(7,424.50)	(7,424.50)
*Total: 74 - Capitalizable Plant and Equipment		15,000.00	15,000.00	0.00	7,424.50	0.00	7,575.50	7,575.50
**Total Direct Cost Expenditures		170,966.00	170,966.00	7,684.56	91,073.81	0.00	79,892.19	79,892.19
760300	F&A Expenditures	71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
*Total: 76 - F&A and Internal Allocations		71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
**Total Indirect Cost Expenditures		71,298.00	71,298.00	3,534.90	38,358.79	0.00	32,939.21	32,939.21
***Total Expenditures		242,264.00	242,264.00	11,219.46	129,432.60	0.00	112,831.40	112,831.40
Revenue								
530000	Federal Programs	0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)

Grant 143117 - Analysis of the Plasma Sheet
Fund 143117 - Analysis of the Plasma Sheet

Status: Active
FMGR: Kaufmann, Richard L
Type: Grant

PI:	Kaufmann, Richard L	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES	
Sponsor ID:	NAG5-11820	CFDA #:	43.000	Term Date:	IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO	

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)
***Total Revenue	0.00	0.00	11,219.46	129,432.60	0.00	(129,432.60)	(129,432.60)

PI: Talbot, Robert W
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NCC-1-02023 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 04/05/2002 - 01/04/2004

Fund Information
Effective Date: 3/10/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXRT

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,600.00	20,640.00	0.00	0.00	0.00	20,600.00	20,640.00
*Total: 61 - Salaries and Wages		20,600.00	20,640.00	0.00	20,640.00	0.00	(40.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	1,730.00	1,703.00	0.00	0.00	0.00	1,730.00	1,703.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,702.80	0.00	(1,702.80)	(1,702.80)
*Total: 65 - Fringe Benefits		1,730.00	1,703.00	0.00	1,702.80	0.00	27.20	0.20
710000	In-State Travel	1,000.00	987.00	0.00	0.00	0.00	1,000.00	987.00
711200	Research Supplies	1,500.00	1,500.00	0.00	1,194.00	0.00	306.00	306.00
*Total: 71 - Support		2,500.00	2,487.00	0.00	1,194.00	0.00	1,306.00	1,293.00
**Total Direct Cost Expenditures		24,830.00	24,830.00	0.00	23,536.80	0.00	1,293.20	1,293.20
760300	F&A Expenditures	7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
*Total: 76 - F&A and Internal Allocations		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
**Total Indirect Cost Expenditures		7,697.00	7,697.00	0.00	7,296.39	0.00	400.61	400.61
***Total Expenditures		32,527.00	32,527.00	0.00	30,833.19	0.00	1,693.81	1,693.81
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)
***Total Revenue		0.00	0.00	0.00	30,833.19	0.00	(30,833.19)	(30,833.19)

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/7/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-11797	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	23,940.16	0.00	(23,940.16)	(23,940.16)
611F60	Faculty NTT Research	0.00	0.00	832.82	122,236.55	0.00	(122,236.55)	(122,236.55)
611NZ0	Faculty Unallocated Budget(BudOnly)	431,064.00	431,064.00	0.00	0.00	0.00	431,064.00	431,064.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	14,625.00	0.00	(14,625.00)	(14,625.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	11,558.00	0.00	(11,558.00)	(11,558.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	25,946.51	70,991.63	0.00	(70,991.63)	(70,991.63)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	68,541.00	0.00	(68,541.00)	(68,541.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,446.93	0.00	(2,446.93)	(2,446.93)
615F10	PAT	0.00	0.00	126.48	13,880.87	0.00	(13,880.87)	(13,880.87)
615NZ0	PAT Unallocated Budget (Bud Only)	133,041.00	133,041.00	0.00	0.00	0.00	133,041.00	133,041.00
*Total: 61 - Salaries and Wages		564,105.00	564,105.00	26,905.81	328,220.14	0.00	235,884.86	235,884.86
65YF10	Full Fringe Benefit Distr Expe	158,742.00	158,742.00	388.51	64,014.97	0.00	94,727.03	94,727.03
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,179.49	13,759.89	0.00	(13,759.89)	(13,759.89)
*Total: 65 - Fringe Benefits		158,742.00	158,742.00	2,568.00	77,774.86	0.00	80,967.14	80,967.14
710	Travel	48,216.00	48,216.00	0.00	0.00	0.00	48,216.00	48,216.00
710000	In-State Travel	22,400.00	22,400.00	0.00	0.00	0.00	22,400.00	22,400.00
710100	Out-of-State Travel	0.00	0.00	2,706.05	18,067.43	0.00	(18,067.43)	(18,067.43)
710200	Foreign Travel	0.00	0.00	0.00	18,557.97	0.00	(18,557.97)	(18,557.97)
710300	Conference Registration Fees	0.00	0.00	480.00	4,585.02	0.00	(4,585.02)	(4,585.02)
7112	Research Supplies	36,808.00	36,808.00	0.00	0.00	0.00	36,808.00	36,808.00
711200	Research Supplies	17,100.00	16,549.50	0.00	1,109.30	0.00	15,990.70	15,440.20
713000	Printing & Copying-General	0.00	0.00	144.20	9,314.95	0.00	(9,314.95)	(9,314.95)
714000	Postage-General	0.00	0.00	8.36	830.14	0.00	(830.14)	(830.14)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	4.34	0.00	(4.34)	(4.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.57	0.00	(30.57)	(30.57)
718000	Telecom-General	0.00	0.00	29.47	480.36	0.00	(480.36)	(480.36)
719100	Membership Dues & Fees	0.00	0.00	55.00	108.00	0.00	(108.00)	(108.00)
*Total: 71 - Support		124,524.00	123,973.50	3,423.08	53,088.08	0.00	71,435.92	70,885.42
721155	Asstship-Tuition Waiver	0.00	550.50	0.00	550.50	0.00	(550.50)	0.00
*Total: 72 - Student and/or Participant Support		0.00	550.50	0.00	550.50	0.00	(550.50)	0.00

Grant 143119 - Theoretical Stds Solar Atmos & Wind
Fund 143119 - Theoretical Stds Solar Atmos & Wind

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI:	Hollweg, Joseph V		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/7/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-11797	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/28/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		847,371.00	847,371.00	32,896.89	459,633.58	0.00	387,737.42	387,737.42
760300	F&A Expenditures	386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53
*Total: 76 - F&A and Internal Allocations		386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53
**Total Indirect Cost Expenditures		386,181.00	386,181.00	15,132.57	208,897.47	0.00	177,283.53	177,283.53
***Total Expenditures		1,233,552.00	1,233,552.00	48,029.46	668,531.05	0.00	565,020.95	565,020.95
Revenue								
530000	Federal Programs	0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)
*Total: 53 - Sponsored Programs		0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)
***Total Revenue		0.00	0.00	48,029.46	668,531.05	0.00	(668,531.05)	(668,531.05)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143120 - Sounding Rocket Study of Return Cur

Status: Active

Type: Grant

Fund 143120 - Grad Rsrch: Elizabeth MacDonald

FMGR: Lynch, Kristina A

PI:	Lynch, Kristina A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-50379	Term Date:		IDC Rate Code:	YES
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000		A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	(13,465.77)	(13,465.77)
613NZ0	Grad Unallocated Budget (Bud Only)	54,000.00	54,000.00	0.00	0.00	0.00	54,000.00	54,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,742.99	9,974.37	0.00	(9,974.37)	(9,974.37)
615F10	PAT	0.00	820.00	0.00	0.00	0.00	0.00	820.00
*Total: 61 - Salaries and Wages		54,000.00	54,820.00	2,742.99	36,888.14	0.00	17,111.86	17,931.86
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	230.41	828.75	0.00	(828.75)	(828.75)
*Total: 65 - Fringe Benefits		0.00	874.00	230.41	828.75	0.00	(828.75)	45.25
71	Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	0.00	77.25	804.35	0.00	(804.35)	(804.35)
710100	Out-of-State Travel	0.00	0.00	763.26	3,497.97	0.00	(3,497.97)	(3,497.97)
710110	Out-of-State Travel-Team Travel	0.00	4,750.00	0.00	0.00	0.00	0.00	4,750.00
710300	Conference Registration Fees	0.00	0.00	150.00	445.00	0.00	(445.00)	(445.00)
711200	Research Supplies	0.00	1,471.00	38.00	88.40	0.00	(88.40)	1,382.60
713000	Printing & Copying-General	0.00	0.00	30.00	106.95	0.00	(106.95)	(106.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	26.88	0.00	(26.88)	(26.88)
718000	Telecom-General	0.00	0.00	5.52	71.54	0.00	(71.54)	(71.54)
*Total: 71 - Support		0.00	6,721.00	1,064.03	5,041.09	0.00	(5,041.09)	1,679.91
72	Financial Aid / Participant Support	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
721100	Assistantships	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
721155	Asstship-Tuition Waiver	0.00	(7,915.00)	0.00	4,569.00	0.00	(4,569.00)	(12,484.00)
*Total: 72 - Student and/or Participant Support		18,000.00	9,585.00	0.00	4,569.00	0.00	13,431.00	5,016.00
**Total Direct Cost Expenditures		72,000.00	72,000.00	4,037.43	47,326.98	0.00	24,673.02	24,673.02
***Total Expenditures		72,000.00	72,000.00	4,037.43	47,326.98	0.00	24,673.02	24,673.02
Revenue								
530000	Federal Programs	0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)
*Total: 53 - Sponsored Programs		0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)

Grant 143120 - Sounding Rocket Study of Return Cur
Fund 143120 - Grad Rsrch: Elizabeth MacDonald

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI:	Lynch, Kristina A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2002	Approved For Preaward	YES
Sponsor ID:	NGT5-50379	CFDA #: 43.002	Term Date:		Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000	Idc Waiver	NO

Org UZSPKL - PI Kristina Lynch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,037.43	47,326.98	0.00	(47,326.98)	(47,326.98)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143121 - Solar Wind Magnetosphere-Ionosphere

Status: Active

Type: Grant

Fund 143121 - Cluster-Polar-Svalbard Conjunctions

FMGR: Farrugia, Charles J

PI:	Farrugia, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12189	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPCF
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	(4,697.00)	0.00	4,697.00	4,697.00
611F60	Faculty NTT Research	0.00	0.00	0.00	19,863.91	0.00	(19,863.91)	(19,863.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,251.00	66,251.00	0.00	0.00	0.00	66,251.00	66,251.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.98	4,547.08	0.00	(4,547.08)	(4,547.08)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,283.00	0.00	(7,283.00)	(7,283.00)
615F10	PAT	0.00	4,001.49	0.00	27,213.76	0.00	(27,213.76)	(23,212.27)
*Total: 61 - Salaries and Wages		66,251.00	70,252.49	2,689.98	54,210.75	0.00	12,040.25	16,041.74
65YF10	Full Fringe Benefit Distr Expe	24,626.00	24,517.56	0.00	16,875.35	0.00	7,750.65	7,642.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.96	979.16	0.00	(979.16)	(979.16)
*Total: 65 - Fringe Benefits		24,626.00	24,517.56	225.96	17,854.51	0.00	6,771.49	6,663.05
710	Travel	6,644.00	6,644.00	0.00	0.00	0.00	6,644.00	6,644.00
710000	In-State Travel	3,735.00	3,735.00	0.00	0.00	0.00	3,735.00	3,735.00
710100	Out-of-State Travel	0.00	0.00	0.00	4,059.78	0.00	(4,059.78)	(4,059.78)
710110	Out-of-State Travel-Team Travel	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
710200	Foreign Travel	4,350.00	4,350.00	0.00	2,734.02	0.00	1,615.98	1,615.98
710300	Conference Registration Fees	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	56.91	0.00	(56.91)	(56.91)
7112	Research Supplies	4,886.00	4,886.00	0.00	0.00	0.00	4,886.00	4,886.00
711200	Research Supplies	4,690.00	2,796.95	0.00	158.00	0.00	4,532.00	2,638.95
713000	Printing & Copying-General	0.00	0.00	0.00	5,477.80	0.00	(5,477.80)	(5,477.80)
714000	Postage-General	0.00	0.00	0.00	178.02	0.00	(178.02)	(178.02)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	189.74	0.00	(189.74)	(189.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	298.04	0.00	(298.04)	(298.04)
718000	Telecom-General	0.00	0.00	15.01	96.89	0.00	(96.89)	(96.89)
*Total: 71 - Support		24,305.00	20,411.95	15.01	13,889.20	0.00	10,415.80	6,522.75
**Total Direct Cost Expenditures		115,182.00	115,182.00	2,930.95	85,954.46	0.00	29,227.54	29,227.54
760300	F&A Expenditures	52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68
*Total: 76 - F&A and Internal Allocations		52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68
**Total Indirect Cost Expenditures		52,412.00	52,412.00	1,348.24	38,969.32	0.00	13,442.68	13,442.68

Grant 143121 - Solar Wind Magnetosphere-Ionosphere
Fund 143121 - Cluster-Polar-Svalbard Conjunctions

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-12189	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	167,594.00	167,594.00	4,279.19	124,923.78	0.00	42,670.22	42,670.22
Revenue							
530000 Federal Programs	0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)
*Total: 53 - Sponsored Programs	0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)
***Total Revenue	0.00	0.00	4,279.19	124,923.78	0.00	(124,923.78)	(124,923.78)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143122 - Interstellar He+ Pickup Ion Velocit

Status: Active

Type: Grant

Fund 143122 - Interstellar HE+

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/5/2002	Approved For Preaward	YES
Sponsor ID:	NGT5-50381	Term Date:		Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 43.002				

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	13,448.00	0.00	(13,448.00)	(13,448.00)
613N70	Graduate Fellow	0.00	0.00	0.00	13,465.77	0.00	(13,465.77)	(13,465.77)
613NZ0	Grad Unallocated Budget (Bud Only)	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,231.38	0.00	(7,231.38)	(7,231.38)
615F10	PAT	0.00	(1,059.00)	0.00	0.00	0.00	0.00	(1,059.00)
*Total: 61 - Salaries and Wages		36,000.00	34,941.00	0.00	34,145.15	0.00	1,854.85	795.85
65YF10	Full Fringe Benefit Distr Expe	0.00	874.00	0.00	0.00	0.00	0.00	874.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
*Total: 65 - Fringe Benefits		0.00	874.00	0.00	598.34	0.00	(598.34)	275.66
710000	In-State Travel	0.00	2,620.00	0.00	0.00	0.00	0.00	2,620.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,043.09	0.00	(2,043.09)	(2,043.09)
710300	Conference Registration Fees	0.00	0.00	0.00	575.00	0.00	(575.00)	(575.00)
711100	Supplies-General	0.00	0.00	0.00	64.75	0.00	(64.75)	(64.75)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	3,000.00	(1,984.00)	0.00	0.00	0.00	3,000.00	(1,984.00)
713000	Printing & Copying-General	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
714000	Postage-General	0.00	0.00	0.37	1.34	0.00	(1.34)	(1.34)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.87	0.00	(32.87)	(32.87)
719100	Membership Dues & Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		6,000.00	3,636.00	0.37	3,417.05	0.00	2,582.95	218.95
721100	Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155	Asstship-Tuition Waiver	0.00	2,549.00	0.00	8,549.00	0.00	(8,549.00)	(6,000.00)
*Total: 72 - Student and/or Participant Support		6,000.00	8,549.00	0.00	8,549.00	0.00	(2,549.00)	0.00
**Total Direct Cost Expenditures		48,000.00	48,000.00	0.37	46,709.54	0.00	1,290.46	1,290.46
***Total Expenditures		48,000.00	48,000.00	0.37	46,709.54	0.00	1,290.46	1,290.46
Revenue								
530000	Federal Programs	0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)

Grant 143122 - Interstellar He+ Pickup Ion Velocit
Fund 143122 - Interstellar HE+

Status: Active
FMGR: Moebius, Eberhard S

Type: Grant

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/5/2002	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NGT5-50381	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000		Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)
***Total Revenue	0.00	0.00	0.37	46,709.54	0.00	(46,709.54)	(46,709.54)

PI:	Moore, Berrien	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12252	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	16,000.00	40,000.00	0.00	0.00	0.00	16,000.00	40,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	5,440.00	29,440.00	0.00	(29,440.00)	(29,440.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		16,000.00	40,000.00	5,440.00	29,440.00	0.00	(13,440.00)	10,560.00
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	661.00	456.96	2,461.78	0.00	(2,461.78)	(1,800.78)
*Total: 65 - Fringe Benefits		1,344.00	2,005.00	456.96	2,461.78	0.00	(1,117.78)	(456.78)
710	Travel	2,625.00	6,375.00	0.00	0.00	0.00	2,625.00	6,375.00
710000	In-State Travel	0.00	2,625.00	0.00	4,125.00	0.00	(4,125.00)	(1,500.00)
710100	Out-of-State Travel	0.00	0.00	0.00	9,003.50	0.00	(9,003.50)	(9,003.50)
710200	Foreign Travel	2,000.00	4,000.00	0.00	0.00	0.00	2,000.00	4,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	920.40	0.00	(920.40)	(920.40)
7112	Research Supplies	10,287.00	20,299.00	0.00	0.00	0.00	10,287.00	20,299.00
711200	Research Supplies	0.00	6,465.00	0.00	0.00	0.00	0.00	6,465.00
713000	Printing & Copying-General	0.00	0.00	0.00	466.40	0.00	(466.40)	(466.40)
714030	Postage-Express Mail	0.00	0.00	0.00	22.73	0.00	(22.73)	(22.73)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
*Total: 71 - Support		14,912.00	39,764.00	0.00	14,862.03	0.00	49.97	24,901.97
**Total Direct Cost Expenditures		32,256.00	81,769.00	5,896.96	46,763.81	0.00	(14,507.81)	35,005.19
760300	F&A Expenditures	9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
*Total: 76 - F&A and Internal Allocations		9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
**Total Indirect Cost Expenditures		9,999.00	25,348.00	1,828.05	14,496.79	0.00	(4,497.79)	10,851.21
***Total Expenditures		42,255.00	107,117.00	7,725.01	61,260.60	0.00	(19,005.60)	45,856.40
Revenue								
530000	Federal Programs	0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)
*Total: 53 - Sponsored Programs		0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)

Grant 143123 - Research and Discover Status: Active Type: Grant
Fund 143123 - Research and Discover FMGR: Moore, Berrien

PI:	Moore, Berrien		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12252	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXB3		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,725.01	61,260.60	0.00	(61,260.60)	(61,260.60)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143123 - Research and Discover

Status: Active

Type: Grant

Fund 15C260 - Research and Discover

FMGR: Moore, Berrien

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON 31.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	14ZCLR
Resp Org:	UZX00	Rev Account:		Approved For Preaward	YES
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,842.00	0.00	(5,842.00)	(5,842.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,405.00	27,943.00	0.00	0.00	0.00	6,405.00	27,943.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,882.01	10,287.31	0.00	(10,287.31)	(10,287.31)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,407.00	0.00	(8,407.00)	(8,407.00)
613NZ0 Grad Unallocated Budget (Bud Only)	16,000.00	61,585.00	0.00	0.00	0.00	16,000.00	61,585.00
615F10 PAT	0.00	0.00	0.00	16,206.93	0.00	(16,206.93)	(16,206.93)
615NZ0 PAT Unallocated Budget (Bud Only)	7,875.00	22,533.00	0.00	0.00	0.00	7,875.00	22,533.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	6,030.00	30,030.00	0.00	(30,030.00)	(30,030.00)
*Total: 61 - Salaries and Wages	30,280.00	112,061.00	9,912.01	70,773.24	0.00	(40,493.24)	41,287.76
65YF10 Full Fringe Benefit Distr Expe	5,071.00	17,549.00	0.00	8,788.10	0.00	(3,717.10)	8,760.90
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	832.61	4,044.33	0.00	(4,044.33)	(4,044.33)
*Total: 65 - Fringe Benefits	5,071.00	17,549.00	832.61	12,832.43	0.00	(7,761.43)	4,716.57
710 Travel	4,625.00	4,625.00	0.00	0.00	0.00	4,625.00	4,625.00
710000 In-State Travel	0.00	2,625.00	0.00	4,157.04	0.00	(4,157.04)	(1,532.04)
710100 Out-of-State Travel	0.00	0.00	0.00	8,246.00	0.00	(8,246.00)	(8,246.00)
710200 Foreign Travel	0.00	1,000.00	0.00	3,492.99	0.00	(3,492.99)	(2,492.99)
710300 Conference Registration Fees	0.00	0.00	0.00	182.97	0.00	(182.97)	(182.97)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	10,287.00	18,799.00	0.00	0.00	0.00	10,287.00	18,799.00
711200 Research Supplies	0.00	6,470.00	120.00	120.00	0.00	(120.00)	6,350.00
713000 Printing & Copying-General	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
714000 Postage-General	0.00	0.00	0.00	42.56	0.00	(42.56)	(42.56)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.67	42.07	0.00	(42.07)	(42.07)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	26.68	789.95	0.00	(789.95)	(789.95)
*Total: 71 - Support	14,912.00	33,519.00	147.35	17,084.58	0.00	(2,172.58)	16,434.42
722200 Participant Support	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
*Total: 72 - Student and/or Participant Support	0.00	8,590.00	0.00	0.00	0.00	0.00	8,590.00
**Total Direct Cost Expenditures	50,263.00	171,719.00	10,891.97	100,690.25	0.00	(50,427.25)	71,028.75

Grant 143123 - Research and Discover
Fund 15C260 - Research and Discover

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI:	Moore, Berrien	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12252	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 05/31/2005	Rev Account:					Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04
*Total: 76 - F&A and Internal Allocations		15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04
**Total Indirect Cost Expenditures		15,582.00	50,570.00	3,376.51	31,213.96	0.00	(15,631.96)	19,356.04
***Total Expenditures		65,845.00	222,289.00	14,268.48	131,904.21	0.00	(66,059.21)	90,384.79
Revenue								
533000	Recovery of F&A Costs	0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,014.81	0.00	(1,014.81)	(1,014.81)
811003	NonMand Tran In-Cost Share	0.00	0.00	3,376.89	201,918.15	0.00	(201,918.15)	(201,918.15)
*Total: 5Z - Transfers In		0.00	0.00	3,376.89	201,918.15	0.00	(201,918.15)	(201,918.15)
***Total Revenue		0.00	0.00	3,376.89	202,932.96	0.00	(202,932.96)	(202,932.96)

[illegible]

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12451	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	6,230.91	0.00	(6,230.91)	(6,230.91)
611NZ0	Faculty Unallocated Budget(BudOnly)		17,246.00	17,246.00	0.00	0.00	0.00	17,246.00	17,246.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,101.48	2,101.48	0.00	(2,101.48)	(2,101.48)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,536.09	0.00	(4,536.09)	(4,536.09)
615F10	PAT		0.00	0.00	1,516.76	68,118.84	0.00	(68,118.84)	(68,118.84)
615NZ0	PAT Unallocated Budget (Bud Only)		66,226.00	66,501.00	0.00	0.00	0.00	66,226.00	66,501.00
61SNSH	Student Labor		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages			83,472.00	83,747.00	3,618.24	81,237.32	0.00	2,234.68	2,509.68
65YF10	Full Fringe Benefit Distr Expe		30,688.00	30,688.00	612.12	29,866.69	0.00	821.31	821.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	176.52	548.48	0.00	(548.48)	(548.48)
*Total: 65 - Fringe Benefits			30,688.00	30,688.00	788.64	30,415.17	0.00	272.83	272.83
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	2,881.44	0.00	(2,881.44)	(2,881.44)
710200	Foreign Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	395.00	0.00	(395.00)	(395.00)
7112	Research Supplies		1,755.00	1,480.00	0.00	0.00	0.00	1,755.00	1,480.00
711200	Research Supplies		0.00	0.00	0.00	4,710.15	0.00	(4,710.15)	(4,710.15)
714000	Postage-General		0.00	0.00	36.91	68.99	0.00	(68.99)	(68.99)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	3.04	0.00	(3.04)	(3.04)
714030	Postage-Express Mail		0.00	0.00	11.24	148.11	0.00	(148.11)	(148.11)
716060	Maint & Repairs-Computer Software		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	750.00	1,250.00	0.00	(1,250.00)	(1,250.00)
717000	Consulting-General		14,000.00	14,000.00	970.00	1,500.00	0.00	12,500.00	12,500.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	572.06	0.00	(572.06)	(572.06)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	127.13	0.00	(127.13)	(127.13)
*Total: 71 - Support			19,755.00	19,480.00	1,768.15	12,155.92	0.00	7,599.08	7,324.08
**Total Direct Cost Expenditures			133,915.00	133,915.00	6,175.03	123,808.41	0.00	10,106.59	10,106.59
760300	F&A Expenditures		61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36
*Total: 76 - F&A and Internal Allocations			61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36

Grant 143124 - SEAWIFS
Fund 143124 - SEAWIFS CSRC Focus on Plumes

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-12451	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005		Rev Account:	530000			Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	61,085.00	61,085.00	2,840.51	56,488.64	0.00	4,596.36	4,596.36
***Total Expenditures	195,000.00	195,000.00	9,015.54	180,297.05	0.00	14,702.95	14,702.95
Revenue							
530000 Federal Programs	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)
*Total: 53 - Sponsored Programs	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)
***Total Revenue	0.00	0.00	9,015.54	180,297.05	0.00	(180,297.05)	(180,297.05)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143124 - SEAWIFS

Status: Active

Type: Grant

Fund 143125 - SEAWIFS OPAL Focus on Plumes

FMGR: Campbell, Janet White

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12451	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZOPJC
Resp Org:	UZCX00	Rev Account:	530000		
FRAGRNT Start/End Date:	08/15/2002 - 08/14/2005			Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,646.00	15,646.00	0.00	0.00	0.00	15,646.00	15,646.00
615F10 PAT	0.00	1,052.37	3,018.10	63,396.26	0.00	(63,396.26)	(62,343.89)
615NZ0 PAT Unallocated Budget (Bud Only)	35,919.00	56,055.00	0.00	0.00	0.00	35,919.00	56,055.00
*Total: 61 - Salaries and Wages	51,565.00	72,753.37	3,018.10	63,396.26	0.00	(11,831.26)	9,357.11
65YF10 Full Fringe Benefit Distr Expe	20,944.00	28,996.69	1,213.70	24,880.92	0.00	(3,936.92)	4,115.77
*Total: 65 - Fringe Benefits	20,944.00	28,996.69	1,213.70	24,880.92	0.00	(3,936.92)	4,115.77
710 Travel	2,000.00	1,000.00	0.00	0.00	0.00	2,000.00	1,000.00
7111 Supplies	0.00	(468.06)	0.00	0.00	0.00	0.00	(468.06)
7112 Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200 Research Supplies	0.00	0.00	0.00	531.94	0.00	(531.94)	(531.94)
*Total: 71 - Support	4,250.00	2,781.94	0.00	531.94	0.00	3,718.06	2,250.00
**Total Direct Cost Expenditures	76,759.00	104,532.00	4,231.80	88,809.12	0.00	(12,050.12)	15,722.88
760300 F&A Expenditures	34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
*Total: 76 - F&A and Internal Allocations	34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
**Total Indirect Cost Expenditures	34,927.00	47,425.00	1,946.63	40,194.27	0.00	(5,267.27)	7,230.73
***Total Expenditures	111,686.00	151,957.00	6,178.43	129,003.39	0.00	(17,317.39)	22,953.61
Revenue							
530000 Federal Programs	0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)
*Total: 53 - Sponsored Programs	0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)
***Total Revenue	0.00	0.00	6,178.43	129,003.39	0.00	(129,003.39)	(129,003.39)

Grant 143128 - Ice Sheet Accumulation
Fund 143128 - Ice Sheet Accumulation

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI: Fahnestock, Mark A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12365 CFDA #: 43.002
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2005

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXMF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXMF - PI Mark Fahnestock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	27,330.95	0.00	(27,330.95)	(27,330.95)
611NZ0	Faculty Unallocated Budget(BudOnly)		27,333.00	27,333.00	0.00	0.00	0.00	27,333.00	27,333.00
*Total: 61 - Salaries and Wages			27,333.00	27,333.00	0.00	27,330.95	0.00	2.05	2.05
65YF10	Full Fringe Benefit Distr Expe		10,937.00	10,937.00	0.00	10,937.85	0.00	(0.85)	(0.85)
*Total: 65 - Fringe Benefits			10,937.00	10,937.00	0.00	10,937.85	0.00	(0.85)	(0.85)
710	Travel		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710100	Out-of-State Travel		0.00	0.00	0.00	225.16	0.00	(225.16)	(225.16)
710200	Foreign Travel		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
7112	Research Supplies		1,327.00	1,327.00	0.00	0.00	0.00	1,327.00	1,327.00
711200	Research Supplies		335.00	335.00	579.00	579.00	0.00	(244.00)	(244.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	0.17	0.00	(0.17)	(0.17)
*Total: 71 - Support			7,262.00	7,262.00	579.00	804.33	0.00	6,457.67	6,457.67
**Total Direct Cost Expenditures			45,532.00	45,532.00	579.00	39,073.13	0.00	6,458.87	6,458.87
760300	F&A Expenditures		20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
*Total: 76 - F&A and Internal Allocations			20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
**Total Indirect Cost Expenditures			20,726.00	20,726.00	266.34	17,788.34	0.00	2,937.66	2,937.66
***Total Expenditures			66,258.00	66,258.00	845.34	56,861.47	0.00	9,396.53	9,396.53
Revenue									
530000	Federal Programs		0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)
*Total: 53 - Sponsored Programs			0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)
***Total Revenue			0.00	0.00	845.34	56,861.47	0.00	(56,861.47)	(56,861.47)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143129 - Oceanic Ecological Provinces

Status: Active

Type: Grant

Fund 143129 - Oceanic Ecological Provinces

FMGR: Dowell, Mark D

PI:	Dowell, Mark D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZOPMD
Resp Org:	UZOP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	37,494.91	0.00	(37,494.91)	(37,494.91)
611NZ0 Faculty Unallocated Budget(BudOnly)	82,612.00	82,612.00	0.00	0.00	0.00	82,612.00	82,612.00
615F PAT-Full Benefits	0.00	(7,169.00)	0.00	0.00	0.00	0.00	(7,169.00)
615F10 PAT	0.00	0.00	15,079.01	46,301.35	0.00	(46,301.35)	(46,301.35)
615NZ0 PAT Unallocated Budget (Bud Only)	27,185.00	27,185.00	0.00	0.00	0.00	27,185.00	27,185.00
*Total: 61 - Salaries and Wages	109,797.00	102,628.00	15,079.01	83,796.26	0.00	26,000.74	18,831.74
65YF10 Full Fringe Benefit Distr Expe	42,975.00	40,144.00	6,090.27	33,463.71	0.00	9,511.29	6,680.29
*Total: 65 - Fringe Benefits	42,975.00	40,144.00	6,090.27	33,463.71	0.00	9,511.29	6,680.29
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000 In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,154.76	0.00	(3,154.76)	(3,154.76)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	319.04	0.00	(319.04)	(319.04)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	26.54	0.00	(26.54)	(26.54)
711100 Supplies-General	0.00	2,576.55	0.00	0.00	0.00	0.00	2,576.55
7112 Research Supplies	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200 Research Supplies	7,500.00	7,500.00	0.00	15,954.75	0.00	(8,454.75)	(8,454.75)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	(36.00)	5.01	0.00	(5.01)	(5.01)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	132.89	0.00	(132.89)	(132.89)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717216 Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	574.20	0.00	(574.20)	(574.20)
*Total: 71 - Support	21,000.00	33,576.55	(36.00)	30,167.19	0.00	(9,167.19)	3,409.36
7400 Capitalizable Equipment	0.00	(3,736.00)	0.00	0.00	0.00	0.00	(3,736.00)
740000 Cap Equipment	16,000.00	16,000.00	0.00	8,264.00	0.00	7,736.00	7,736.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	12,264.00	0.00	8,264.00	0.00	7,736.00	4,000.00
**Total Direct Cost Expenditures	189,772.00	188,612.55	21,133.28	155,691.16	0.00	34,080.84	32,921.39
760300 F&A Expenditures	79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27

Grant 143129 - Oceanic Ecological Provinces
Fund 143129 - Oceanic Ecological Provinces

Status: Active
FMGR: Dowell, Mark D
Type: Grant

PI:	Dowell, Mark D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12402	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPMD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UZOPMD - PI Mark Dowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27
**Total Indirect Cost Expenditures	79,086.00	80,245.45	9,721.34	67,029.18	0.00	12,056.82	13,216.27
***Total Expenditures	268,858.00	268,858.00	30,854.62	222,720.34	0.00	46,137.66	46,137.66
Revenue							
530000 Federal Programs	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)
*Total: 53 - Sponsored Programs	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)
***Total Revenue	0.00	0.00	30,854.62	222,720.34	0.00	(222,720.34)	(222,720.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143130 - Greenland Melt

Status: Active

Type: Grant

Fund 143130 - Greenland Melt

FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12408	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZXCMF
Resp Org:	UZX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,696.11	0.00	(18,696.11)	(18,696.11)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,334.00	53,788.00	0.00	0.00	0.00	41,334.00	53,788.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,192.76	18,672.76	0.00	(18,672.76)	(18,672.76)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,231.00	0.00	(9,231.00)	(9,231.00)
615NZ0	PAT Unallocated Budget (Bud Only)	34,070.00	31,770.00	0.00	0.00	0.00	34,070.00	31,770.00
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		85,404.00	95,558.00	6,192.76	46,599.87	0.00	38,804.13	48,958.13
65YF10	Full Fringe Benefit Distr Expe	26,704.00	24,853.00	0.00	7,531.14	0.00	19,172.86	17,321.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	520.19	2,325.46	0.00	(2,325.46)	(2,325.46)
*Total: 65 - Fringe Benefits		26,704.00	24,853.00	520.19	9,856.60	0.00	16,847.40	14,996.40
710	Travel	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,197.85	0.00	(3,197.85)	(3,197.85)
710200	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	6,591.64	0.00	(6,591.64)	(6,591.64)
7110	Purchasing Cards	0.00	880.00	0.00	0.00	0.00	0.00	880.00
7112	Research Supplies	11,500.00	13,800.00	0.00	0.00	0.00	11,500.00	13,800.00
711200	Research Supplies	0.00	2,944.00	0.00	7,696.62	0.00	(7,696.62)	(4,752.62)
714000	Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	567.34	0.00	(567.34)	(567.34)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	9,544.92	0.00	(9,544.92)	(9,544.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	29.20	163.54	0.00	(163.54)	(163.54)
*Total: 71 - Support		23,000.00	29,124.00	29.20	29,062.65	0.00	(6,062.65)	61.35
**Total Direct Cost Expenditures		135,108.00	149,535.00	6,742.15	85,519.12	0.00	49,588.88	64,015.88
760300	F&A Expenditures	61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14
*Total: 76 - F&A and Internal Allocations		61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14

Grant 143130 - Greenland Melt
Fund 143130 - Greenland Melt

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	7/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NAG5-12408	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 07/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	61,828.00	68,320.00	3,101.39	39,119.86	0.00	22,708.14	29,200.14
***Total Expenditures	196,936.00	217,855.00	9,843.54	124,638.98	0.00	72,297.02	93,216.02
Revenue							
530000 Federal Programs	0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)
*Total: 53 - Sponsored Programs	0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)
***Total Revenue	0.00	0.00	9,843.54	124,638.98	0.00	(124,638.98)	(124,638.98)

[illegible]

Grant 143131 - SERSIO
Fund 143131 - SERSIO

Status: Active
FMGR: Lynch, Kristina A

Type: Grant

PI: Lynch, Kristina A
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-5381 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/22/2002 - 07/21/2005

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPKL

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZSPKL - PI Kristina Lynch

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	(395.00)	19,189.33	40,601.97	0.00	(40,601.97)	(40,996.97)
615NZ0	PAT Unallocated Budget (Bud Only)		39,324.00	39,324.00	0.00	0.00	0.00	39,324.00	39,324.00
*Total: 61 - Salaries and Wages			39,324.00	38,929.00	19,189.33	40,601.97	0.00	(1,277.97)	(1,672.97)
65YF10	Full Fringe Benefit Distr Expe		15,271.00	14,816.00	7,768.91	16,239.35	0.00	(968.35)	(1,423.35)
*Total: 65 - Fringe Benefits			15,271.00	14,816.00	7,768.91	16,239.35	0.00	(968.35)	(1,423.35)
710100	Out-of-State Travel		0.00	500.00	0.00	405.73	0.00	(405.73)	94.27
7112	Research Supplies		750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies		0.00	350.00	0.00	772.42	0.00	(772.42)	(422.42)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
718000	Telecom-General		0.00	0.00	0.87	1.01	0.00	(1.01)	(1.01)
*Total: 71 - Support			750.00	1,600.00	0.87	1,225.81	0.00	(475.81)	374.19
**Total Direct Cost Expenditures			55,345.00	55,345.00	26,959.11	58,067.13	0.00	(2,722.13)	(2,722.13)
760300	F&A Expenditures		25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
*Total: 76 - F&A and Internal Allocations			25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
**Total Indirect Cost Expenditures			25,244.00	25,244.00	12,401.22	26,422.80	0.00	(1,178.80)	(1,178.80)
***Total Expenditures			80,589.00	80,589.00	39,360.33	84,489.93	0.00	(3,900.93)	(3,900.93)
Revenue									
530000	Federal Programs		0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)
*Total: 53 - Sponsored Programs			0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)
***Total Revenue			0.00	0.00	39,360.33	84,489.93	0.00	(84,489.93)	(84,489.93)

Grant 143132 - Develop and Test Sensor System

Status: Active

Type: Grant

Fund 143132 - Development of ADIS System

FMGR: Connell, James J

PI: Connell, James J

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NAG5-12493 CFDA #: 43.002

Resp Org: UZSP00

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

Fund Information

Effective Date: 10/8/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UZSPJC

Approved For Admin NONE

Approved For Preaward YES

Budget Controls	A110

Equipment Vesting	USNH

Idc Waiver	NO

Org UZSPCS - Charles Smith,III

[illegible]

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12493	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	(5,862.64)	21,161.07	0.00	(21,161.07)	(21,161.07)
611F60	Faculty NTT Research		0.00	0.00	4,511.03	58,955.41	0.00	(58,955.41)	(58,955.41)
611NZ0	Faculty Unallocated Budget(BudOnly)		96,756.00	96,756.00	0.00	0.00	0.00	96,756.00	96,756.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,915.46	0.00	(9,915.46)	(9,915.46)
615F10	PAT		0.00	(3,843.00)	5,773.30	12,073.34	0.00	(12,073.34)	(15,916.34)
615NZ0	PAT Unallocated Budget (Bud Only)		10,682.00	10,682.00	0.00	0.00	0.00	10,682.00	10,682.00
61SNSH	Student Labor		0.00	0.00	1,669.63	6,194.63	0.00	(6,194.63)	(6,194.63)
*Total: 61 - Salaries and Wages			107,438.00	103,595.00	6,091.32	108,299.91	0.00	(861.91)	(4,704.91)
65YF10	Full Fringe Benefit Distr Expe		37,250.00	36,217.00	1,789.04	37,007.57	0.00	242.43	(790.57)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	998.52	0.00	(998.52)	(998.52)
*Total: 65 - Fringe Benefits			37,250.00	36,217.00	1,789.04	38,006.09	0.00	(756.09)	(1,789.09)
710	Travel		6,260.00	6,260.00	0.00	0.00	0.00	6,260.00	6,260.00
710110	Out-of-State Travel-Team Travel		0.00	(3,772.00)	0.00	0.00	0.00	0.00	(3,772.00)
711100	Supplies-General		0.00	0.00	0.00	32.95	0.00	(32.95)	(32.95)
7112	Research Supplies		1,905.00	1,905.00	0.00	0.00	0.00	1,905.00	1,905.00
711200	Research Supplies		0.00	5,133.00	85.46	6,692.17	262.04	(6,954.21)	(1,821.21)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	2.50	78.45	0.00	(78.45)	(78.45)
*Total: 71 - Support			8,165.00	9,526.00	87.96	6,803.57	262.04	1,099.39	2,460.39
740000	Cap Equipment		48,214.00	53,311.00	0.00	0.00	0.00	48,214.00	53,311.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	1,229.59	49,818.02	0.00	(49,818.02)	(49,818.02)
*Total: 74 - Capitalizable Plant and Equipment			48,214.00	53,311.00	1,229.59	49,818.02	0.00	(1,604.02)	3,492.98
**Total Direct Cost Expenditures			201,067.00	202,649.00	9,197.91	202,927.59	262.04	(2,122.63)	(540.63)
760300	F&A Expenditures		69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
*Total: 76 - F&A and Internal Allocations			69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
**Total Indirect Cost Expenditures			69,616.00	68,034.00	3,665.45	69,785.71	0.00	(169.71)	(1,751.71)
***Total Expenditures			270,683.00	270,683.00	12,863.36	272,713.30	262.04	(2,292.34)	(2,292.34)

Grant 143132 - Develop and Test Sensor System
Fund 143132 - Development of ADIS System

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12493	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPJC - PI James Connell

Expenditures

Revenue

530000	Federal Programs	0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)
*Total: 53 - Sponsored Programs		0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)
***Total Revenue		0.00	0.00	12,863.36	272,713.30	0.00	(272,713.30)	(272,713.30)

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NAG5-12721	CFDA #:	43.002	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005	Rev Account:	530000	Idc Waiver	NO				

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,057.00	20,057.00	0.00	0.00	0.00	20,057.00	20,057.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,079.50	12,102.74	0.00	(12,102.74)	(12,102.74)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	671.00	0.00	(671.00)	(671.00)
615F10	PAT	0.00	0.00	25,035.20	83,164.27	0.00	(83,164.27)	(83,164.27)
615NZ0	PAT Unallocated Budget (Bud Only)	150,649.00	150,649.00	0.00	0.00	0.00	150,649.00	150,649.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,190.24	0.00	(2,190.24)	(2,190.24)
61SNZ0	Student Labor Unallocated(Bud Only)	9,063.00	9,063.00	0.00	0.00	0.00	9,063.00	9,063.00
*Total: 61 - Salaries and Wages		179,769.00	179,769.00	31,114.70	98,128.25	0.00	81,640.75	81,640.75
65YF10	Full Fringe Benefit Distr Expe	57,676.00	57,676.00	10,126.42	33,402.25	0.00	24,273.75	24,273.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	510.69	1,255.64	0.00	(1,255.64)	(1,255.64)
*Total: 65 - Fringe Benefits		57,676.00	57,676.00	10,637.11	34,657.89	0.00	23,018.11	23,018.11
710	Travel	4,372.00	4,372.00	0.00	0.00	0.00	4,372.00	4,372.00
7112	Research Supplies	13,242.00	13,155.00	0.00	0.00	0.00	13,242.00	13,155.00
711200	Research Supplies	0.00	0.00	532.36	5,262.57	0.00	(5,262.57)	(5,262.57)
713000	Printing & Copying-General	0.00	0.00	0.00	14.95	0.00	(14.95)	(14.95)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	173.45	0.00	(173.45)	(173.45)
718000	Telecom-General	0.00	0.00	0.00	7.41	0.00	(7.41)	(7.41)
*Total: 71 - Support		17,614.00	17,527.00	532.36	5,458.38	0.00	12,155.62	12,068.62
730001	Subcontracts 01	30,412.00	30,499.00	18,847.17	20,193.39	22,421.65	(12,203.04)	(12,116.04)
*Total: 73 - Subcontracts		30,412.00	30,499.00	18,847.17	20,193.39	22,421.65	(12,203.04)	(12,116.04)
740000	Cap Equipment	6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
*Total: 74 - Capitalizable Plant and Equipment		6,000.00	6,000.00	0.00	4,231.15	0.00	1,768.85	1,768.85
**Total Direct Cost Expenditures		291,471.00	291,471.00	61,131.34	162,669.06	22,421.65	106,380.29	106,380.29
760300	F&A Expenditures	127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71
*Total: 76 - F&A and Internal Allocations		127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71
**Total Indirect Cost Expenditures		127,367.00	127,367.00	24,758.07	69,134.29	0.00	58,232.71	58,232.71

Grant 143134 - Bench-Model Sytem
Fund 143134 - Bench Model System

Status: Active
FMGR: Torbert, Roy B

Type: Grant

PI:	Torbert, Roy B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12721	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	418,838.00	418,838.00	85,889.41	231,803.35	22,421.65	164,613.00	164,613.00
Revenue							
530000 Federal Programs	0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)
*Total: 53 - Sponsored Programs	0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)
***Total Revenue	0.00	0.00	85,889.41	231,803.35	0.00	(231,803.35)	(231,803.35)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143135 - Heavy Ions in the Plasma Sheet

Status: Active

Type: Grant

Fund 143135 - Heavy Ions in the Plasma Sheet

FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/13/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12762	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPLK
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	4,643.97	7,114.58	0.00	(7,114.58)	(7,114.58)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,880.00	27,880.00	0.00	0.00	0.00	27,880.00	27,880.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,431.29	0.00	(2,431.29)	(2,431.29)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,733.00	0.00	(9,733.00)	(9,733.00)
615F10 PAT	0.00	5,000.00	2,143.51	19,355.61	0.00	(19,355.61)	(14,355.61)
615NZ0 PAT Unallocated Budget (Bud Only)	33,177.00	33,177.00	0.00	0.00	0.00	33,177.00	33,177.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61SNZ0 Student Labor Unallocated(Bud Only)	3,485.00	3,485.00	0.00	0.00	0.00	3,485.00	3,485.00
*Total: 61 - Salaries and Wages	64,542.00	69,542.00	6,787.48	44,634.48	0.00	19,907.52	24,907.52
65YF10 Full Fringe Benefit Distr Expe	23,794.00	18,794.00	2,745.87	10,136.03	0.00	13,657.97	8,657.97
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,983.85	0.00	(1,983.85)	(1,983.85)
*Total: 65 - Fringe Benefits	23,794.00	18,794.00	2,745.87	12,119.88	0.00	11,674.12	6,674.12
710 Travel	3,290.00	3,290.00	0.00	0.00	0.00	3,290.00	3,290.00
710100 Out-of-State Travel	0.00	1,050.00	0.00	2,413.60	0.00	(2,413.60)	(1,363.60)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
7112 Research Supplies	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200 Research Supplies	0.00	(1,050.00)	0.00	0.00	0.00	0.00	(1,050.00)
714000 Postage-General	0.00	0.00	0.00	1.80	0.00	(1.80)	(1.80)
*Total: 71 - Support	6,490.00	6,490.00	0.00	2,690.40	0.00	3,799.60	3,799.60
730001 Subcontracts 01	20,735.00	20,735.00	281.51	8,741.84	11,993.16	0.00	0.00
*Total: 73 - Subcontracts	20,735.00	20,735.00	281.51	8,741.84	11,993.16	0.00	0.00
**Total Direct Cost Expenditures	115,561.00	115,561.00	9,814.86	68,186.60	11,993.16	35,381.24	35,381.24
760300 F&A Expenditures	52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
*Total: 76 - F&A and Internal Allocations	52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
**Total Indirect Cost Expenditures	52,875.00	52,875.00	4,514.83	31,057.38	0.00	21,817.62	21,817.62
***Total Expenditures	168,436.00	168,436.00	14,329.69	99,243.98	11,993.16	57,198.86	57,198.86

Grant 143135 - Heavy Ions in the Plasma Sheet
Fund 143135 - Heavy Ions in the Plasma Sheet

Status: Active
FMGR: Kistler, Lynn M
Type: Grant

PI:	Kistler, Lynn M		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12762	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPLK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2003 - 01/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)
*Total: 53 - Sponsored Programs	0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)
***Total Revenue	0.00	0.00	14,329.69	99,243.98	0.00	(99,243.98)	(99,243.98)

PI: Li, Changsheng
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAG5-12838
Resp Org: UZCX00
FRAGRNT Start/End Date: 02/15/2003 - 02/14/2006

CFDA #: 43.002

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXCL - PI Changsheng Li

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	50,070.01	0.00	(50,070.01)	(50,070.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	86,083.00	83,728.00	0.00	0.00	0.00	86,083.00	83,728.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.36	4,130.36	0.00	(4,130.36)	(4,130.36)
615F10	PAT	0.00	0.00	4,849.79	25,413.20	0.00	(25,413.20)	(25,413.20)
615NZ0	PAT Unallocated Budget (Bud Only)	41,615.00	41,615.00	0.00	0.00	0.00	41,615.00	41,615.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	(1,459.00)	0.00	0.00	0.00	0.00	(1,459.00)
*Total: 61 - Salaries and Wages		127,698.00	123,884.00	8,980.15	79,613.57	0.00	48,084.43	44,270.43
65YF10	Full Fringe Benefit Distr Expe	46,865.00	47,324.00	1,957.10	30,199.32	0.00	16,665.68	17,124.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	346.95	346.95	0.00	(346.95)	(346.95)
*Total: 65 - Fringe Benefits		46,865.00	47,324.00	2,304.05	30,546.27	0.00	16,318.73	16,777.73
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710200	Foreign Travel	8,880.00	12,235.00	0.00	10,746.06	0.00	(1,866.06)	1,488.94
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
710400	Student or Non-Emp Travel	0.00	0.00	275.00	320.00	0.00	(320.00)	(320.00)
7112	Research Supplies	12,700.00	12,700.00	0.00	0.00	0.00	12,700.00	12,700.00
711200	Research Supplies	0.00	0.00	582.95	4,070.89	0.00	(4,070.89)	(4,070.89)
713000	Printing & Copying-General	0.00	0.00	0.00	92.00	0.00	(92.00)	(92.00)
714000	Postage-General	0.00	0.00	86.06	173.12	0.00	(173.12)	(173.12)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
714030	Postage-Express Mail	0.00	0.00	0.00	88.99	0.00	(88.99)	(88.99)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.58	35.74	0.00	(35.74)	(35.74)
719100	Membership Dues & Fees	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 71 - Support		24,080.00	27,435.00	944.59	16,845.00	0.00	7,235.00	10,590.00
730001	Subcontracts 01	52,459.00	52,459.00	0.00	31,479.25	20,979.75	0.00	0.00
*Total: 73 - Subcontracts		52,459.00	52,459.00	0.00	31,479.25	20,979.75	0.00	0.00
**Total Direct Cost Expenditures		251,102.00	251,102.00	12,228.79	158,484.09	20,979.75	71,638.16	71,638.16
760300	F&A Expenditures	102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35

Grant 143136 - Global CH4 Balance
Fund 143136 - Global CH4 Balance

Status: Active
FMGR: Li, Changsheng

Type: Grant

PI:	Li, Changsheng		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-12838	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXCL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2003 - 02/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UZXCL - PI Changsheng Li

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35
**Total Indirect Cost Expenditures	102,071.00	102,071.00	5,625.25	69,347.65	0.00	32,723.35	32,723.35
***Total Expenditures	353,173.00	353,173.00	17,854.04	227,831.74	20,979.75	104,361.51	104,361.51
Revenue							
530000 Federal Programs	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)
*Total: 53 - Sponsored Programs	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)
***Total Revenue	0.00	0.00	17,854.04	227,831.74	0.00	(227,831.74)	(227,831.74)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143137 - Fast Fluxes

Status: Active

Type: Grant

Fund 143137 - Fast Fluxes

FMGR: Braswell, Bobby H

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-12876	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZXBB
Resp Org:	UZX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,999.88	0.00	(10,999.88)	(10,999.88)
611F60 Faculty NTT Research	0.00	0.00	0.00	14,893.63	0.00	(14,893.63)	(14,893.63)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,034.00	43,120.00	0.00	0.00	0.00	21,034.00	43,120.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,250.00	0.00	(12,250.00)	(12,250.00)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	41,400.00	0.00	0.00	0.00	20,150.00	41,400.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,589.60	11,589.61	0.00	(11,589.61)	(11,589.61)
615F10 PAT	0.00	0.00	0.00	10,249.64	0.00	(10,249.64)	(10,249.64)
615NZ0 PAT Unallocated Budget (Bud Only)	12,367.00	24,549.00	0.00	0.00	0.00	12,367.00	24,549.00
*Total: 61 - Salaries and Wages	53,551.00	109,069.00	3,589.60	59,982.76	0.00	(6,431.76)	49,086.24
65YF10 Full Fringe Benefit Distr Expe	12,920.00	27,291.00	0.00	14,535.50	0.00	(1,615.50)	12,755.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	967.11	0.00	(967.11)	(967.11)
*Total: 65 - Fringe Benefits	12,920.00	27,291.00	301.53	15,502.61	0.00	(2,582.61)	11,788.39
710 Travel	8,100.00	8,100.00	0.00	0.00	0.00	8,100.00	8,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,347.42	0.00	(3,347.42)	(3,347.42)
7112 Research Supplies	4,960.00	4,960.00	0.00	0.00	0.00	4,960.00	4,960.00
711200 Research Supplies	0.00	0.00	308.45	2,670.01	0.00	(2,670.01)	(2,670.01)
714000 Postage-General	0.00	0.00	0.00	6.44	0.00	(6.44)	(6.44)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	12.44	0.00	(12.44)	(12.44)
714030 Postage-Express Mail	0.00	0.00	0.00	8.28	0.00	(8.28)	(8.28)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	5.58	0.00	(5.58)	(5.58)
*Total: 71 - Support	13,060.00	13,060.00	308.45	6,050.17	0.00	7,009.83	7,009.83
721100 Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,901.00	0.00	(6,901.00)	(6,901.00)
*Total: 72 - Student and/or Participant Support	15,610.00	15,610.00	0.00	6,901.00	0.00	8,709.00	8,709.00
730001 Subcontracts 01	58,754.00	58,754.00	1,229.60	28,274.10	263.90	30,216.00	30,216.00
*Total: 73 - Subcontracts	58,754.00	58,754.00	1,229.60	28,274.10	263.90	30,216.00	30,216.00
**Total Direct Cost Expenditures	153,895.00	223,784.00	5,429.18	116,710.64	263.90	36,920.46	106,809.46

Grant 143137 - Fast Fluxes
Fund 143137 - Fast Fluxes

Status: Active
FMGR: Braswell, Bobby H

Type: Grant

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NAG5-12876	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXBB	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2006	Rev Account:	530000			Idc Waiver	NO			

Org UZXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31
*Total: 76 - F&A and Internal Allocations		47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31
**Total Indirect Cost Expenditures		47,355.00	79,504.00	1,931.82	48,625.69	0.00	(1,270.69)	30,878.31
***Total Expenditures		201,250.00	303,288.00	7,361.00	165,336.33	263.90	35,649.77	137,687.77
Revenue								
530000	Federal Programs	0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)
*Total: 53 - Sponsored Programs		0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)
***Total Revenue		0.00	0.00	7,361.00	165,336.33	0.00	(165,336.33)	(165,336.33)

PI:	Farrugia, Charles J	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-13116	CFDA #: 43.002	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,697.00	0.00	(4,697.00)	(4,697.00)
611F60	Faculty NTT Research	0.00	0.00	0.00	5,770.00	0.00	(5,770.00)	(5,770.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,544.00	43,544.00	0.00	0.00	0.00	43,544.00	43,544.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,066.92	0.00	(9,066.92)	(9,066.92)
*Total: 61 - Salaries and Wages		43,544.00	43,544.00	0.00	19,533.92	0.00	24,010.08	24,010.08
65YF10	Full Fringe Benefit Distr Expe	16,920.00	16,920.00	0.00	4,134.47	0.00	12,785.53	12,785.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	761.62	0.00	(761.62)	(761.62)
*Total: 65 - Fringe Benefits		16,920.00	16,920.00	0.00	4,896.09	0.00	12,023.91	12,023.91
710	Travel	4,274.00	4,274.00	0.00	0.00	0.00	4,274.00	4,274.00
710000	In-State Travel	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
710100	Out-of-State Travel	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
710110	Out-of-State Travel-Team Travel	0.00	(500.00)	0.00	0.00	0.00	0.00	(500.00)
710200	Foreign Travel	11,980.00	11,980.00	0.00	6,376.11	0.00	5,603.89	5,603.89
711200	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	70.90	0.00	(70.90)	(70.90)
718000	Telecom-General	0.00	0.00	0.00	68.45	0.00	(68.45)	(68.45)
*Total: 71 - Support		16,254.00	16,254.00	0.00	6,684.62	0.00	9,569.38	9,569.38
**Total Direct Cost Expenditures		76,718.00	76,718.00	0.00	31,114.63	0.00	45,603.37	45,603.37
760300	F&A Expenditures	35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
*Total: 76 - F&A and Internal Allocations		35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
**Total Indirect Cost Expenditures		35,225.00	35,225.00	0.00	14,117.10	0.00	21,107.90	21,107.90
***Total Expenditures		111,943.00	111,943.00	0.00	45,231.73	0.00	66,711.27	66,711.27
Revenue								
530000	Federal Programs	0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)

Grant 143139 - Kelvin-Helmholtz Instability
Fund 143139 - Kelvin-Helmholtz Instability

Status: Active
FMGR: Farrugia, Charles J

Type: Grant

PI:	Farrugia, Charles J		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	3/25/2003	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	NAG5-13116	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	45,231.73	0.00	(45,231.73)	(45,231.73)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143140 - SONTRAC Readout and Simulation

Status: Active

Type: Grant

Fund 143140 - SONTRAC Readout and Simulation

FMGR: Miller, Richard S

PI:	Miller, Richard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13178	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRM
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,114.00	7,733.00	0.00	0.00	0.00	22,114.00	7,733.00
615F10 PAT	0.00	(3,343.00)	(1,066.74)	32,977.18	0.00	(32,977.18)	(36,320.18)
615NZ0 PAT Unallocated Budget (Bud Only)	28,688.00	28,588.00	0.00	0.00	0.00	28,688.00	28,588.00
61SNZ0 Student Labor Unallocated(Bud Only)	5,400.00	0.00	0.00	0.00	0.00	5,400.00	0.00
*Total: 61 - Salaries and Wages	56,202.00	32,978.00	(1,066.74)	32,977.18	0.00	23,224.82	0.82
65YF10 Full Fringe Benefit Distr Expe	16,309.00	13,038.00	(432.04)	13,037.44	0.00	3,271.56	0.56
*Total: 65 - Fringe Benefits	16,309.00	13,038.00	(432.04)	13,037.44	0.00	3,271.56	0.56
710 Travel	2,252.00	0.00	0.00	0.00	0.00	2,252.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,093.06	0.00	(1,093.06)	(1,093.06)
7112 Research Supplies	16,780.00	1,050.00	0.00	0.00	0.00	16,780.00	1,050.00
711200 Research Supplies	0.00	1,455.00	0.00	0.00	0.00	0.00	1,455.00
713000 Printing & Copying-General	0.00	0.00	0.00	212.85	0.00	(212.85)	(212.85)
714000 Postage-General	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	1,050.16	0.00	(1,050.16)	(1,050.16)
718000 Telecom-General	0.00	0.00	8.12	28.25	0.00	(28.25)	(28.25)
*Total: 71 - Support	19,032.00	2,505.00	8.12	2,384.69	0.00	16,647.31	120.31
730001 Subcontracts 01	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
*Total: 73 - Subcontracts	50,000.00	0.00	0.00	0.00	0.00	50,000.00	0.00
740000 Cap Equipment	4,500.00	0.00	0.00	0.00	7,500.00	(3,000.00)	(7,500.00)
740010 Cap Equipment-Flight Parts	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 74 - Capitalizable Plant and Equipment	4,500.00	7,500.00	0.00	0.00	7,500.00	(3,000.00)	0.00
**Total Direct Cost Expenditures	146,043.00	56,021.00	(1,490.66)	48,399.31	7,500.00	90,143.69	121.69
760300 F&A Expenditures	53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
*Total: 76 - F&A and Internal Allocations	53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
**Total Indirect Cost Expenditures	53,026.00	21,948.00	(685.72)	21,814.56	0.00	31,211.44	133.44
***Total Expenditures	199,069.00	77,969.00	(2,176.38)	70,213.87	7,500.00	121,355.13	255.13

Grant 143140 - SONTRAC Readout and Simulation
Fund 143140 - SONTRAC Readout and Simulation

Status: Active
FMGR: Miller, Richard S
Type: Grant

PI:	Miller, Richard S		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	4/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13178	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)
*Total: 53 - Sponsored Programs	0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)
***Total Revenue	0.00	0.00	(2,176.38)	70,213.87	0.00	(70,213.87)	(70,213.87)

Grant 143140 - SONTRAC Readout and Simulation
Fund 143147 - Subc: UA Huntsville

Status: Active
FMGR: Miller, Richard S

Type: Grant

PI:	Miller, Richard S	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	7/30/2003	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NAG5-13178	CFDA #: 43.002	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2006		Rev Account:	530000		Idc Waiver	NO

Org UZSPRM - PI Richard Miller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
*Total: 73 - Subcontracts	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
**Total Direct Cost Expenditures	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
***Total Expenditures	121,000.00	121,100.00	64,791.15	89,521.71	31,578.29	(100.00)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)
*Total: 53 - Sponsored Programs	0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)
***Total Revenue	0.00	0.00	64,791.15	89,521.71	0.00	(89,521.71)	(89,521.71)

5130 - GRNTSUM
 07/15/2004 10:42:18 AM
 Grant 143142 - Cascades
 Fund 143142 - Cascades

University System of New Hampshire
 Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
 Status: Active
 FMGR: Arnoldy, Roger L
 Type: Grant

Page 1487 of 3523

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-5416	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.002	Expend End Date:		IDC Dist To Code:	UZSPRA
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/04/2003 - 04/03/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	10,717.43	24,471.59	0.00	(24,471.59)	(24,471.59)
615NZ0	PAT Unallocated Budget (Bud Only)	30,395.00	30,395.00	0.00	0.00	0.00	30,395.00	30,395.00
*Total: 61 - Salaries and Wages		30,395.00	30,395.00	10,717.43	24,471.59	0.00	5,923.41	5,923.41
65YF10	Full Fringe Benefit Distr Expe	11,844.00	11,844.00	4,339.65	9,828.51	0.00	2,015.49	2,015.49
*Total: 65 - Fringe Benefits		11,844.00	11,844.00	4,339.65	9,828.51	0.00	2,015.49	2,015.49
710	Travel	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.74	0.00	(11.74)	(11.74)
*Total: 71 - Support		3,100.00	3,100.00	0.00	11.74	0.00	3,088.26	3,088.26
**Total Direct Cost Expenditures		45,339.00	45,339.00	15,057.08	34,311.84	0.00	11,027.16	11,027.16
760300	F&A Expenditures	20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
*Total: 76 - F&A and Internal Allocations		20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
**Total Indirect Cost Expenditures		20,746.00	20,746.00	6,926.26	15,669.67	0.00	5,076.33	5,076.33
***Total Expenditures		66,085.00	66,085.00	21,983.34	49,981.51	0.00	16,103.49	16,103.49
Revenue								
530000	Federal Programs	0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)
*Total: 53 - Sponsored Programs		0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)
***Total Revenue		0.00	0.00	21,983.34	49,981.51	0.00	(49,981.51)	(49,981.51)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 143143 - Microwave
Fund 143143 - Microwave

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Fahnestock, Mark A

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/28/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13224	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2002 - 02/29/2004	Rev Account:	530000				Idc Waiver	NO

Org UZXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,898.00	0.00	(17,898.00)	(17,898.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,898.00	17,898.00	0.00	0.00	0.00	17,898.00	17,898.00
*Total: 61 - Salaries and Wages		17,898.00	17,898.00	0.00	17,898.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	7,070.00	7,070.00	0.00	7,069.71	0.00	0.29	0.29
*Total: 65 - Fringe Benefits		7,070.00	7,070.00	0.00	7,069.71	0.00	0.29	0.29
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(1.12)	0.00	1.12	1.12
**Total Direct Cost Expenditures		24,968.00	24,968.00	0.00	24,966.59	0.00	1.41	1.41
760300	F&A Expenditures	11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations		11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
**Total Indirect Cost Expenditures		11,235.00	11,235.00	0.00	11,235.47	0.00	(0.47)	(0.47)
***Total Expenditures		36,203.00	36,203.00	0.00	36,202.06	0.00	0.94	0.94
Revenue								
530000	Federal Programs	0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)
***Total Revenue		0.00	0.00	0.00	36,202.06	0.00	(36,202.06)	(36,202.06)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active

Type: Grant

Fund 143144 - Geoeffectiveness of Solar Cycle 23

FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	NAG5-13512	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPVJ
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,716.04	0.00	(8,716.04)	(8,716.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	57,347.00	57,347.00	0.00	0.00	0.00	57,347.00	57,347.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,475.68	2,475.68	0.00	(2,475.68)	(2,475.68)
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,448.20	0.00	(5,448.20)	(5,448.20)
613NZ0 Grad Unallocated Budget (Bud Only)	22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
*Total: 61 - Salaries and Wages	79,569.00	79,569.00	2,475.68	16,639.92	0.00	62,929.08	62,929.08
65YF10 Full Fringe Benefit Distr Expe	20,721.00	20,721.00	0.00	3,529.99	0.00	17,191.01	17,191.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	207.96	207.96	0.00	(207.96)	(207.96)
*Total: 65 - Fringe Benefits	20,721.00	20,721.00	207.96	3,737.95	0.00	16,983.05	16,983.05
710 Travel	8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
710000 In-State Travel	0.00	(731.00)	0.00	0.00	0.00	0.00	(731.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,319.10	0.00	(1,319.10)	(1,319.10)
710200 Foreign Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710300 Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,031.03	0.00	(1,031.03)	(1,031.03)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
713000 Printing & Copying-General	0.00	0.00	0.80	431.90	0.00	(431.90)	(431.90)
714000 Postage-General	0.00	0.00	2.21	7.42	0.00	(7.42)	(7.42)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15.12	0.00	(15.12)	(15.12)
718000 Telecom-General	0.00	0.00	0.00	7.99	0.00	(7.99)	(7.99)
*Total: 71 - Support	21,220.00	20,489.00	3.01	3,137.56	0.00	18,082.44	17,351.44
721100 Assistantships	8,280.00	8,280.00	0.00	0.00	0.00	8,280.00	8,280.00
721155 Asstship-Tuition Waiver	0.00	1,067.50	0.00	3,048.55	0.00	(3,048.55)	(1,981.05)
*Total: 72 - Student and/or Participant Support	8,280.00	9,347.50	0.00	3,048.55	0.00	5,231.45	6,298.95
**Total Direct Cost Expenditures	129,790.00	130,126.50	2,686.65	26,563.98	0.00	103,226.02	103,562.52
760300 F&A Expenditures	55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48
*Total: 76 - F&A and Internal Allocations	55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48
**Total Indirect Cost Expenditures	55,795.00	55,458.50	1,235.86	10,817.02	0.00	44,977.98	44,641.48

Grant 143144 - Geoeffectiveness of Solar Cycle 23
Fund 143144 - Geoeffectiveness of Solar Cycle 23

Status: Active
FMGR: Jordanova, Vania K
Type: Grant

PI:	Jordanova, Vania K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13512	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	185,585.00	185,585.00	3,922.51	37,381.00	0.00	148,204.00	148,204.00
Revenue							
530000 Federal Programs	0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)
***Total Revenue	0.00	0.00	3,922.51	37,381.00	0.00	(37,381.00)	(37,381.00)

PI:	Ryan, James M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13519	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005			Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		21,288.00	21,288.00	0.00	0.00	0.00	21,288.00	21,288.00
615F10	PAT		0.00	0.00	3,230.47	25,692.29	0.00	(25,692.29)	(25,692.29)
615NZ0	PAT Unallocated Budget (Bud Only)		20,374.00	20,374.00	0.00	0.00	0.00	20,374.00	20,374.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,080.00	0.00	(4,080.00)	(4,080.00)
61SNSH	Student Labor		0.00	0.00	2,532.00	10,818.13	0.00	(10,818.13)	(10,818.13)
61SNZ0	Student Labor Unallocated(Bud Only)		2,700.00	2,700.00	0.00	0.00	0.00	2,700.00	2,700.00
*Total: 61 - Salaries and Wages			44,362.00	44,362.00	5,762.47	40,590.42	0.00	3,771.58	3,771.58
65YF10	Full Fringe Benefit Distr Expe		13,396.00	11,396.00	1,307.40	10,404.42	0.00	2,991.58	991.58
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	342.72	0.00	(342.72)	(342.72)
*Total: 65 - Fringe Benefits			13,396.00	11,396.00	1,307.40	10,747.14	0.00	2,648.86	648.86
7112	Research Supplies		7,283.00	7,283.00	0.00	0.00	0.00	7,283.00	7,283.00
711200	Research Supplies		0.00	2,000.00	0.00	8,042.11	0.00	(8,042.11)	(6,042.11)
713000	Printing & Copying-General		0.00	0.00	0.00	3.70	0.00	(3.70)	(3.70)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
718000	Telecom-General		0.00	0.00	0.32	167.88	0.00	(167.88)	(167.88)
*Total: 71 - Support			7,283.00	9,283.00	0.32	8,448.69	0.00	(1,165.69)	834.31
740000	Cap Equipment		1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
*Total: 74 - Capitalizable Plant and Equipment			1,291.00	1,291.00	0.00	0.00	0.00	1,291.00	1,291.00
**Total Direct Cost Expenditures			66,332.00	66,332.00	7,070.19	59,786.25	0.00	6,545.75	6,545.75
760300	F&A Expenditures		29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
*Total: 76 - F&A and Internal Allocations			29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
**Total Indirect Cost Expenditures			29,920.00	29,920.00	3,252.22	27,497.36	0.00	2,422.64	2,422.64
***Total Expenditures			96,252.00	96,252.00	10,322.41	87,283.61	0.00	8,968.39	8,968.39
Revenue									
530000	Federal Programs		0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)

Grant 143145 - Solar Sentinel Neutron Spectrometer Status: Active Type: Grant
Fund 143145 - Solar Sentinel Neutron Spectrometer FMGR: Ryan, James M

PI:	Ryan, James M		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	5/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13519	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)
***Total Revenue	0.00	0.00	10,322.41	87,283.61	0.00	(87,283.61)	(87,283.61)

Grant 143146 - Cosmic Ray Interstellar Propagation
Fund 143146 - Cosmic Ray Interstellar Propagation

Status: Active
FMGR: Connell, James J

Type: Grant

PI:	Connell, James J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13535	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 05/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZSPJC - PI James Connell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	5,862.64	11,494.78	0.00	(11,494.78)	(11,494.78)
611F60	Faculty NTT Research		0.00	0.00	0.00	7,556.00	0.00	(7,556.00)	(7,556.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		18,171.00	18,171.00	0.00	0.00	0.00	18,171.00	18,171.00
615F10	PAT		0.00	880.00	0.00	0.00	0.00	0.00	880.00
*Total: 61 - Salaries and Wages			18,171.00	19,051.00	5,862.64	19,050.78	0.00	(879.78)	0.22
65YF10	Full Fringe Benefit Distr Expe		7,284.00	7,640.02	2,374.40	7,640.02	0.00	(356.02)	0.00
*Total: 65 - Fringe Benefits			7,284.00	7,640.02	2,374.40	7,640.02	0.00	(356.02)	0.00
7112	Research Supplies		1,248.00	1,248.00	0.00	0.00	0.00	1,248.00	1,248.00
711200	Research Supplies		0.00	(1,236.02)	0.00	0.00	0.00	0.00	(1,236.02)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
*Total: 71 - Support			1,248.00	11.98	0.00	3.77	0.00	1,244.23	8.21
**Total Direct Cost Expenditures			26,703.00	26,703.00	8,237.04	26,694.57	0.00	8.43	8.43
760300	F&A Expenditures		12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
*Total: 76 - F&A and Internal Allocations			12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
**Total Indirect Cost Expenditures			12,174.34	12,174.34	3,789.04	12,174.08	0.00	0.26	0.26
***Total Expenditures			38,877.34	38,877.34	12,026.08	38,868.65	0.00	8.69	8.69
Revenue									
530000	Federal Programs		0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)
*Total: 53 - Sponsored Programs			0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)
***Total Revenue			0.00	0.00	12,026.08	38,868.65	0.00	(38,868.65)	(38,868.65)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143148 - NASA Fellowship Amy Frappier

Status: Active

Type: Grant

Fund 143148 - NASA Fellowship Amy Frappier

FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-30501	Term Date:		IDC Rate Code:	YES
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	13,500.04	0.00	(13,500.04)	(13,500.04)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,938.44	1,938.44	0.00	(1,938.44)	(1,938.44)
*Total: 61 - Salaries and Wages	0.00	18,000.00	1,938.44	15,438.48	0.00	(15,438.48)	2,561.52
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
710 Travel	0.00	942.00	0.00	0.00	0.00	0.00	942.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	808.50	0.00	(808.50)	(808.50)
7112 Research Supplies	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
711200 Research Supplies	0.00	0.00	0.00	904.21	0.00	(904.21)	(904.21)
*Total: 71 - Support	0.00	3,142.00	0.00	1,712.71	0.00	(1,712.71)	1,429.29
721100 Assistantships	0.00	2,858.00	0.00	0.00	0.00	0.00	2,858.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,787.50	0.00	(3,787.50)	(3,787.50)
*Total: 72 - Student and/or Participant Support	0.00	2,858.00	0.00	3,787.50	0.00	(3,787.50)	(929.50)
**Total Direct Cost Expenditures	0.00	24,000.00	2,101.26	21,101.51	0.00	(21,101.51)	2,898.49
***Total Expenditures	0.00	24,000.00	2,101.26	21,101.51	0.00	(21,101.51)	2,898.49
Revenue							
530000 Federal Programs	0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)
*Total: 53 - Sponsored Programs	0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)
***Total Revenue	0.00	0.00	2,101.26	21,101.51	0.00	(21,101.51)	(21,101.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143149 - NASA Fellowship Jeanne Anderson

Status: Active

Type: Grant

Fund 143149 - NASA Fellowship Jeanne Anderson

FMGR: Martin, Mary E

PI:	Martin, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NGT5-30481	Term Date:		IDC Rate Code:	YES
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMM - PI Mary Martin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N70 Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	(1,938.47)	(1,938.47)
*Total: 61 - Salaries and Wages	0.00	18,000.00	1,938.47	15,438.52	0.00	(15,438.52)	2,561.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
710 Travel	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
710000 In-State Travel	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
710100 Out-of-State Travel	0.00	0.00	0.00	690.56	0.00	(690.56)	(690.56)
710300 Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112 Research Supplies	0.00	785.00	0.00	0.00	0.00	0.00	785.00
711200 Research Supplies	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
714030 Postage-Express Mail	0.00	0.00	0.00	98.32	0.00	(98.32)	(98.32)
*Total: 71 - Support	0.00	3,785.00	0.00	1,721.88	0.00	(1,721.88)	2,063.12
721100 Assistantships	0.00	2,215.00	0.00	0.00	0.00	0.00	2,215.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,215.00	0.00	(2,215.00)	(2,215.00)
*Total: 72 - Student and/or Participant Support	0.00	2,215.00	0.00	2,215.00	0.00	(2,215.00)	0.00
**Total Direct Cost Expenditures	0.00	24,000.00	2,101.29	19,538.22	0.00	(19,538.22)	4,461.78
***Total Expenditures	0.00	24,000.00	2,101.29	19,538.22	0.00	(19,538.22)	4,461.78
Revenue							
530000 Federal Programs	0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)
*Total: 53 - Sponsored Programs	0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)
***Total Revenue	0.00	0.00	2,101.29	19,538.22	0.00	(19,538.22)	(19,538.22)

Grant 143150 - NASA Fellowship Qingyuan Zhang
Fund 143150 - NASA Fellowship Qingyuan Zhang

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Xiao, Xiangming

Type: Grant

PI:	Xiao, Xiangming	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/1/2003	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NGT5-30477	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO

Org UZCXXX - PI Xiangming Xiao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N70	Graduate Fellow	0.00	0.00	0.00	13,500.05	0.00	(13,500.05)	(13,500.05)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,938.47	1,938.47	0.00	(1,938.47)	(1,938.47)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,000.00	0.00	0.00	0.00	0.00	18,000.00
*Total: 61 - Salaries and Wages		0.00	18,000.00	1,938.47	15,438.52	0.00	(15,438.52)	2,561.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
*Total: 65 - Fringe Benefits		0.00	0.00	162.82	162.82	0.00	(162.82)	(162.82)
7112	Research Supplies	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies	0.00	0.00	0.00	736.50	0.00	(736.50)	(736.50)
714030	Postage-Express Mail	0.00	0.00	0.00	24.05	0.00	(24.05)	(24.05)
716000	Maintenance & Repairs-General	0.00	0.00	(66.22)	262.63	0.00	(262.63)	(262.63)
*Total: 71 - Support		0.00	3,000.00	(66.22)	1,023.18	0.00	(1,023.18)	1,976.82
721100	Assistantships	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,598.75	0.00	(4,598.75)	(4,598.75)
*Total: 72 - Student and/or Participant Support		0.00	3,000.00	0.00	4,598.75	0.00	(4,598.75)	(1,598.75)
**Total Direct Cost Expenditures		0.00	24,000.00	2,035.07	21,223.27	0.00	(21,223.27)	2,776.73
***Total Expenditures		0.00	24,000.00	2,035.07	21,223.27	0.00	(21,223.27)	2,776.73
Revenue								
530000	Federal Programs	0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)
*Total: 53 - Sponsored Programs		0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)
***Total Revenue		0.00	0.00	2,035.07	21,223.27	0.00	(21,223.27)	(21,223.27)

PI:	McConnell, Mark L.	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	8/19/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NAG5-13550	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	165.87	7,135.91	0.00	(7,135.91)	(7,135.91)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,810.00	18,810.00	0.00	0.00	0.00	18,810.00	18,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,818.89	4,818.89	0.00	(4,818.89)	(4,818.89)
615F10	PAT	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,872.00	7,986.00	0.00	(7,986.00)	(7,986.00)
*Total: 61 - Salaries and Wages		18,810.00	23,210.00	6,856.76	19,946.80	0.00	(1,136.80)	3,263.20
65YF10	Full Fringe Benefit Distr Expe	5,442.00	4,236.00	67.17	2,890.05	0.00	2,551.95	1,345.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	562.04	1,076.11	0.00	(1,076.11)	(1,076.11)
*Total: 65 - Fringe Benefits		5,442.00	4,236.00	629.21	3,966.16	0.00	1,475.84	269.84
710	Travel	1,630.00	1,630.00	0.00	0.00	0.00	1,630.00	1,630.00
710110	Out-of-State Travel-Team Travel	0.00	(3,194.00)	0.00	0.00	0.00	0.00	(3,194.00)
710200	Foreign Travel	2,210.00	2,210.00	0.00	0.00	0.00	2,210.00	2,210.00
7112	Research Supplies	2,850.00	2,850.00	0.00	0.00	0.00	2,850.00	2,850.00
711200	Research Supplies	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	110.68	0.00	(110.68)	(110.68)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,337.50	0.00	(1,337.50)	(1,337.50)
*Total: 71 - Support		6,690.00	3,496.00	0.00	1,460.03	0.00	5,229.97	2,035.97
**Total Direct Cost Expenditures		30,942.00	30,942.00	7,485.97	25,372.99	0.00	5,569.01	5,569.01
760300	F&A Expenditures	14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
*Total: 76 - F&A and Internal Allocations		14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
**Total Indirect Cost Expenditures		14,093.00	14,093.00	3,443.53	11,671.56	0.00	2,421.44	2,421.44
***Total Expenditures		45,035.00	45,035.00	10,929.50	37,044.55	0.00	7,990.45	7,990.45
Revenue								
530000	Federal Programs	0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)
*Total: 53 - Sponsored Programs		0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)

Grant 143151 - Integral Observations Status: Active Type: Grant
Fund 143151 - Integral Observations FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	8/19/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NAG5-13550	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,929.50	37,044.55	0.00	(37,044.55)	(37,044.55)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143153 - ULYSSES Guest Investigation

Status: Active

Type: Grant

Fund 143153 - ULYSSES Guest Investigation

FMGR: Smith, Charles W

PI:	Smith, Charles W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA24G	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPCS
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2003 - 05/31/2004			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	4,192.52	65,928.11	0.00	(65,928.11)	(65,928.11)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	16,399.97	0.00	(16,399.97)	(16,399.97)
615F10 PAT	0.00	8,033.82	0.00	3,150.02	0.00	(3,150.02)	4,883.80
615NZ0 PAT Unallocated Budget (Bud Only)	37,153.00	77,444.00	0.00	0.00	0.00	37,153.00	77,444.00
*Total: 61 - Salaries and Wages	37,153.00	85,477.82	4,192.52	85,478.10	0.00	(48,325.10)	(0.28)
65YF10 Full Fringe Benefit Distr Expe	9,217.00	29,354.12	1,697.96	27,976.63	0.00	(18,759.63)	1,377.49
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,377.60	0.00	(1,377.60)	(1,377.60)
*Total: 65 - Fringe Benefits	9,217.00	29,354.12	1,697.96	29,354.23	0.00	(20,137.23)	(0.11)
710 Travel	0.00	4,730.00	0.00	0.00	0.00	0.00	4,730.00
710100 Out-of-State Travel	0.00	(4,697.60)	0.00	32.40	0.00	(32.40)	(4,730.00)
7112 Research Supplies	0.00	7,155.00	0.00	0.00	0.00	0.00	7,155.00
711200 Research Supplies	0.00	(7,155.00)	0.00	0.00	0.00	0.00	(7,155.00)
*Total: 71 - Support	0.00	32.40	0.00	32.40	0.00	(32.40)	0.00
**Total Direct Cost Expenditures	46,370.00	114,864.34	5,890.48	114,864.73	0.00	(68,494.73)	(0.39)
760300 F&A Expenditures	21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
*Total: 76 - F&A and Internal Allocations	21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
**Total Indirect Cost Expenditures	21,332.00	52,837.66	2,709.62	52,837.81	0.00	(31,505.81)	(0.15)
***Total Expenditures	67,702.00	167,702.00	8,600.10	167,702.54	0.00	(100,000.54)	(0.54)
Revenue							
530000 Federal Programs	0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)
*Total: 53 - Sponsored Programs	0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)
***Total Revenue	0.00	0.00	8,600.10	167,702.54	0.00	(167,702.54)	(167,702.54)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143154 - Cluster EDI MO/DA

Status: Active

Type: Grant

Fund 143154 - Cluster EDI MO/DA

FMGR: Quinn, Jack M

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPJQ
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	39,003.04	0.00	(39,003.04)	(39,003.04)
611NZ0 Faculty Unallocated Budget(BudOnly)	173,646.00	173,646.00	0.00	0.00	0.00	173,646.00	173,646.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,730.56	19,730.56	0.00	(19,730.56)	(19,730.56)
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,393.36	2,393.36	0.00	(2,393.36)	(2,393.36)
615F10 PAT	0.00	(32,464.00)	30,038.60	104,206.17	0.00	(104,206.17)	(136,670.17)
615NZ0 PAT Unallocated Budget (Bud Only)	48,750.00	48,750.00	0.00	0.00	0.00	48,750.00	48,750.00
*Total: 61 - Salaries and Wages	222,396.00	189,932.00	52,162.52	165,333.13	0.00	57,062.87	24,598.87
65YF10 Full Fringe Benefit Distr Expe	90,070.00	65,682.00	12,126.84	57,960.92	0.00	32,109.08	7,721.08
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,858.42	1,858.42	0.00	(1,858.42)	(1,858.42)
*Total: 65 - Fringe Benefits	90,070.00	65,682.00	13,985.26	59,819.34	0.00	30,250.66	5,862.66
710100 Out-of-State Travel	0.00	0.00	1,255.00	1,255.00	0.00	(1,255.00)	(1,255.00)
710300 Conference Registration Fees	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
711100 Supplies-General	0.00	0.00	0.00	29.98	0.00	(29.98)	(29.98)
7112 Research Supplies	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
711200 Research Supplies	0.00	0.00	942.90	1,121.04	0.00	(1,121.04)	(1,121.04)
713000 Printing & Copying-General	0.00	0.00	100.10	100.10	0.00	(100.10)	(100.10)
714000 Postage-General	0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	114.32	0.00	(114.32)	(114.32)
717000 Consulting-General	0.00	0.00	6,732.73	14,294.44	5,705.56	(20,000.00)	(20,000.00)
718000 Telecom-General	0.00	0.00	17.19	104.94	0.00	(104.94)	(104.94)
*Total: 71 - Support	30,000.00	30,000.00	9,347.92	17,320.56	5,705.56	6,973.88	6,973.88
730001 Subcontracts 01	50,000.00	110,000.00	12,393.22	18,657.52	61,342.48	(30,000.00)	30,000.00
730002 Subcontracts 02	50,000.00	50,000.00	13,204.84	19,492.18	67,805.32	(37,297.50)	(37,297.50)
*Total: 73 - Subcontracts	100,000.00	160,000.00	25,598.06	38,149.70	129,147.80	(67,297.50)	(7,297.50)
**Total Direct Cost Expenditures	442,466.00	445,614.00	101,093.76	280,622.73	134,853.36	26,989.91	30,137.91
760300 F&A Expenditures	157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71
*Total: 76 - F&A and Internal Allocations	157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71

Grant 143154 - Cluster EDI MO/DA
Fund 143154 - Cluster EDI MO/DA

Status: Active
FMGR: Quinn, Jack M

Type: Grant

PI:	Quinn, Jack M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GA46G	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJQ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZSPJQ - PI Jack Quinn

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	157,534.00	154,386.00	45,679.99	128,263.29	0.00	29,270.71	26,122.71
***Total Expenditures	600,000.00	600,000.00	146,773.75	408,886.02	134,853.36	56,260.62	56,260.62
Revenue							
530000 Federal Programs	0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)
*Total: 53 - Sponsored Programs	0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)
***Total Revenue	0.00	0.00	146,773.75	408,886.02	0.00	(408,886.02)	(408,886.02)

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	11/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NNG04GA72G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006	Rev Account:	530000			Idc Waiver	NO			

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,328.69	0.00	(6,328.69)	(6,328.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,111.00	13,111.00	0.00	0.00	0.00	13,111.00	13,111.00
615F10	PAT	0.00	0.00	6,284.69	37,073.85	0.00	(37,073.85)	(37,073.85)
615NZ0	PAT Unallocated Budget (Bud Only)	27,873.00	31,325.00	0.00	0.00	0.00	27,873.00	31,325.00
61SNSH	Student Labor	0.00	0.00	573.63	1,606.76	0.00	(1,606.76)	(1,606.76)
*Total: 61 - Salaries and Wages		40,984.00	44,436.00	6,858.32	45,009.30	0.00	(4,025.30)	(573.30)
65YF10	Full Fringe Benefit Distr Expe	16,599.00	17,579.00	2,536.34	17,569.09	0.00	(970.09)	9.91
*Total: 65 - Fringe Benefits		16,599.00	17,579.00	2,536.34	17,569.09	0.00	(970.09)	9.91
710	Travel	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,083.22	0.00	(1,083.22)	(1,083.22)
710300	Conference Registration Fees	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7112	Research Supplies	5,310.00	878.00	0.00	0.00	0.00	5,310.00	878.00
711200	Research Supplies	0.00	0.00	0.00	1,827.35	0.00	(1,827.35)	(1,827.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		10,910.00	6,478.00	0.00	3,455.57	0.00	7,454.43	3,022.43
**Total Direct Cost Expenditures		68,493.00	68,493.00	9,394.66	66,033.96	0.00	2,459.04	2,459.04
760300	F&A Expenditures	31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
*Total: 76 - F&A and Internal Allocations		31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
**Total Indirect Cost Expenditures		31,507.00	31,507.00	4,321.53	30,375.61	0.00	1,131.39	1,131.39
***Total Expenditures		100,000.00	100,000.00	13,716.19	96,409.57	0.00	3,590.43	3,590.43
Revenue								
530000	Federal Programs	0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)
*Total: 53 - Sponsored Programs		0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)
***Total Revenue		0.00	0.00	13,716.19	96,409.57	0.00	(96,409.57)	(96,409.57)

Grant 143155 - Prototype Hydrological Data System
Fund 143155 - Prototype Hydrological Data System

Status: Active
FMGR: Vorosmarty, Charles J
Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	11/25/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NNG04GA72G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/15/2003 - 11/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI:	Vorosmarty, Charles J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG04GA97G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Budget Controls	STDBUD
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,473.61	0.00	(12,473.61)	(12,473.61)
613NZ0	Grad Unallocated Budget (Bud Only)		21,630.00	21,630.00	0.00	0.00	0.00	21,630.00	21,630.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	3,675.76	3,675.76	0.00	(3,675.76)	(3,675.76)
*Total: 61 - Salaries and Wages			21,630.00	21,630.00	3,675.76	16,149.37	0.00	5,480.63	5,480.63
65YF10	Full Fringe Benefit Distr Expe		709.00	709.00	0.00	0.00	0.00	709.00	709.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	308.76	308.76	0.00	(308.76)	(308.76)
*Total: 65 - Fringe Benefits			709.00	709.00	308.76	308.76	0.00	400.24	400.24
710200	Foreign Travel		0.00	0.00	0.00	1,237.43	0.00	(1,237.43)	(1,237.43)
710300	Conference Registration Fees		0.00	0.00	97.45	97.45	0.00	(97.45)	(97.45)
7112	Research Supplies		1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.06	0.06	0.00	(0.06)	(0.06)
*Total: 71 - Support			1,700.00	1,700.00	97.51	1,334.94	0.00	365.06	365.06
721100	Assistantships		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 72 - Student and/or Participant Support			2,000.00	2,000.00	0.00	500.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures			26,039.00	26,039.00	4,082.03	18,293.07	0.00	7,745.93	7,745.93
760300	F&A Expenditures		11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
*Total: 76 - F&A and Internal Allocations			11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
**Total Indirect Cost Expenditures			11,058.00	11,058.00	1,877.72	8,184.80	0.00	2,873.20	2,873.20
***Total Expenditures			37,097.00	37,097.00	5,959.75	26,477.87	0.00	10,619.13	10,619.13
Revenue									
530000	Federal Programs		0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)
*Total: 53 - Sponsored Programs			0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)

Grant 143156 - LBA Hydrometeorology Status: Active Type: Grant
Fund 143156 - LBA Hydrometeorology FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	12/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GA97G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	5,959.75	26,477.87	0.00	(26,477.87)	(26,477.87)

PI: Vorosmarty, Charles J
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GA98G
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 43.000

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
YES
STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	180.10	1,041.84	0.00	(1,041.84)	(1,041.84)
710200	Foreign Travel	0.00	0.00	1,260.27	1,260.27	0.00	(1,260.27)	(1,260.27)
711200	Research Supplies	0.00	0.00	335.29	335.29	0.00	(335.29)	(335.29)
*Total: 71 - Support		0.00	0.00	1,775.66	2,637.40	0.00	(2,637.40)	(2,637.40)
722200	Participant Support	11,000.00	11,000.00	(1,266.07)	8,362.60	0.00	2,637.40	2,637.40
*Total: 72 - Student and/or Participant Support		11,000.00	11,000.00	(1,266.07)	8,362.60	0.00	2,637.40	2,637.40
**Total Direct Cost Expenditures		11,000.00	11,000.00	509.59	11,000.00	0.00	0.00	0.00
***Total Expenditures		11,000.00	11,000.00	509.59	11,000.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)
***Total Revenue		0.00	0.00	509.59	11,000.00	0.00	(11,000.00)	(11,000.00)

Grant 143158 - Resonant Cyclotron Interactions
Fund 143158 - Resonant Cyclotron Interactions

Status: Active
FMGR: Isenberg, Philip A

Type: Grant

PI:	Isenberg, Philip A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG04GB95G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPPI	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2007		Rev Account:	530000		Idc Waiver	NO			

Org UZSPPI - PI Philip Isenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,535.00	45,535.00	0.00	0.00	0.00	45,535.00	45,535.00
*Total: 61 - Salaries and Wages	45,535.00	45,535.00	0.00	0.00	0.00	45,535.00	45,535.00
65YF10 Full Fringe Benefit Distr Expe	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
*Total: 65 - Fringe Benefits	17,668.00	17,668.00	0.00	0.00	0.00	17,668.00	17,668.00
710 Travel	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Direct Cost Expenditures	66,803.00	66,803.00	0.00	0.00	0.00	66,803.00	66,803.00
760300 F&A Expenditures	30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
*Total: 76 - F&A and Internal Allocations	30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
**Total Indirect Cost Expenditures	30,729.00	30,729.00	0.00	0.00	0.00	30,729.00	30,729.00
***Total Expenditures	97,532.00	97,532.00	0.00	0.00	0.00	97,532.00	97,532.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143159 - Solar Grape Development

Status: Active

Type: Grant

Fund 143159 - Solar Grape Development

FMGR: McConnell, Mark L.

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB83G CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPJR - PI James Ryan

[illegible]

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	NNG04GB83G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000			Idc Waiver	NO		

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	41,575.00	41,575.00	0.00	0.00	0.00	41,575.00	41,575.00
613NZ0	Grad Unallocated Budget (Bud Only)	22,460.00	22,460.00	0.00	0.00	0.00	22,460.00	22,460.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	(2,450.64)	(2,450.64)
615F10	PAT	0.00	(2,055.00)	5,452.51	21,389.03	0.00	(21,389.03)	(23,444.03)
615NZ0	PAT Unallocated Budget (Bud Only)	29,405.00	29,405.00	0.00	0.00	0.00	29,405.00	29,405.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.75	2.75	0.00	(2.75)	(2.75)
61SNSH	Student Labor	0.00	0.00	1,122.00	2,199.38	0.00	(2,199.38)	(2,199.38)
*Total: 61 - Salaries and Wages		93,440.00	91,385.00	9,027.90	26,041.80	0.00	67,398.20	65,343.20
65YF10	Full Fringe Benefit Distr Expe	31,020.00	31,020.00	2,201.65	8,655.90	0.00	22,364.10	22,364.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	205.86	205.86	0.00	(205.86)	(205.86)
*Total: 65 - Fringe Benefits		31,020.00	31,020.00	2,407.51	8,861.76	0.00	22,158.24	22,158.24
710	Travel	4,540.00	4,540.00	0.00	0.00	0.00	4,540.00	4,540.00
7112	Research Supplies	14,330.00	14,330.00	0.00	0.00	0.00	14,330.00	14,330.00
711200	Research Supplies	0.00	0.00	1,822.85	5,357.38	0.00	(5,357.38)	(5,357.38)
718000	Telecom-General	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
*Total: 71 - Support		18,870.00	18,870.00	1,823.85	5,358.38	0.00	13,511.62	13,511.62
740000	Cap Equipment	33,625.00	36,625.00	9,520.84	34,676.54	0.00	(1,051.54)	1,948.46
*Total: 74 - Capitalizable Plant and Equipment		33,625.00	36,625.00	9,520.84	34,676.54	0.00	(1,051.54)	1,948.46
**Total Direct Cost Expenditures		176,955.00	177,900.00	22,780.10	74,938.48	0.00	102,016.52	102,961.52
760300	F&A Expenditures	62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
*Total: 76 - F&A and Internal Allocations		62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
**Total Indirect Cost Expenditures		62,125.00	61,180.00	6,099.28	18,520.46	0.00	43,604.54	42,659.54
***Total Expenditures		239,080.00	239,080.00	28,879.38	93,458.94	0.00	145,621.06	145,621.06
Revenue								
530000	Federal Programs	0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)
*Total: 53 - Sponsored Programs		0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)

Grant 143159 - Solar Grape Development
Fund 143159 - Solar Grape Development

Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GB83G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	28,879.38	93,458.94	0.00	(93,458.94)	(93,458.94)

PI: Sive, Barkley C
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GB85G CFDA #: 43.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2006

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCBS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCBS - PI Barkley Sive

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		12,191.00	12,191.00	0.00	0.00	0.00	12,191.00	12,191.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,581.15	2,581.15	0.00	(2,581.15)	(2,581.15)
61SNSH	Student Labor		0.00	0.00	840.00	840.00	0.00	(840.00)	(840.00)
*Total: 61 - Salaries and Wages			12,191.00	12,191.00	3,421.15	3,421.15	0.00	8,769.85	8,769.85
65YF10	Full Fringe Benefit Distr Expe		4,730.00	4,730.00	0.00	0.00	0.00	4,730.00	4,730.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	216.81	216.81	0.00	(216.81)	(216.81)
*Total: 65 - Fringe Benefits			4,730.00	4,730.00	216.81	216.81	0.00	4,513.19	4,513.19
710	Travel		3,792.00	3,792.00	0.00	0.00	0.00	3,792.00	3,792.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	88.88	0.00	(88.88)	(88.88)
*Total: 71 - Support			3,792.00	3,792.00	0.00	88.88	0.00	3,703.12	3,703.12
**Total Direct Cost Expenditures			20,713.00	20,713.00	3,637.96	3,726.84	0.00	16,986.16	16,986.16
760300	F&A Expenditures		9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
*Total: 76 - F&A and Internal Allocations			9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
**Total Indirect Cost Expenditures			9,528.00	9,528.00	1,673.48	1,714.36	0.00	7,813.64	7,813.64
***Total Expenditures			30,241.00	30,241.00	5,311.44	5,441.20	0.00	24,799.80	24,799.80
Revenue									
530000	Federal Programs		0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)
*Total: 53 - Sponsored Programs			0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)
***Total Revenue			0.00	0.00	5,311.44	5,441.20	0.00	(5,441.20)	(5,441.20)

PI:	Talbot, Robert W	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/3/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GC32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 01/15/2004 - 01/14/2006			Rev Account:	530000	Idc Waiver			NO	

Org UZCCRT - PI Robert Talbot

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	67,445.00	67,445.00	0.00	0.00	0.00	67,445.00	67,445.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,944.26	1,944.26	0.00	(1,944.26)	(1,944.26)
615F10	PAT	0.00	0.00	0.00	727.41	0.00	(727.41)	(727.41)
615NZ0	PAT Unallocated Budget (Bud Only)	45,686.00	45,686.00	0.00	0.00	0.00	45,686.00	45,686.00
*Total: 61 - Salaries and Wages		113,131.00	113,131.00	1,944.26	2,671.67	0.00	110,459.33	110,459.33
65YF10	Full Fringe Benefit Distr Expe	39,835.00	39,835.00	0.00	294.60	0.00	39,540.40	39,540.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.32	163.32	0.00	(163.32)	(163.32)
*Total: 65 - Fringe Benefits		39,835.00	39,835.00	163.32	457.92	0.00	39,377.08	39,377.08
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	79,845.00	79,845.00	0.00	0.00	0.00	79,845.00	79,845.00
711200	Research Supplies	0.00	0.00	912.61	912.61	0.00	(912.61)	(912.61)
713100	Centralized Campus Printing	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	1,649.75	1,649.75	0.00	(1,649.75)	(1,649.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		79,845.00	79,845.00	2,562.36	2,812.36	0.00	77,032.64	77,032.64
740000	Cap Equipment	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 74 - Capitalizable Plant and Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
**Total Direct Cost Expenditures		257,811.00	257,811.00	4,669.94	5,941.95	0.00	251,869.05	251,869.05
760300	F&A Expenditures	107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
*Total: 76 - F&A and Internal Allocations		107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
**Total Indirect Cost Expenditures		107,093.00	107,093.00	2,148.15	2,733.26	0.00	104,359.74	104,359.74
***Total Expenditures		364,904.00	364,904.00	6,818.09	8,675.21	0.00	356,228.79	356,228.79
Revenue								
530000	Federal Programs	0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)
*Total: 53 - Sponsored Programs		0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)

Grant 143161 - Fast Airborne Measurement
Fund 143161 - Fast Airborne Measurement

Status: Active
FMGR: Talbot, Robert W
Type: Grant

PI:	Talbot, Robert W		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	2/3/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GC32G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCRT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 01/14/2006		Rev Account:	530000				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,818.09	8,675.21	0.00	(8,675.21)	(8,675.21)

Grant 143162 - RHESSI Sky Monitor
Fund 143162 - RHESSI Sky Monitor

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: McConnell, Mark L.
Type: Grant

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	NNG04GD29G	CFDA #:	43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2006	Rev Account:	530000			Idc Waiver	NO			

Org UZSPMM - PI Mark McConnell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
*Total: 61 - Salaries and Wages		40,900.00	40,900.00	0.00	0.00	0.00	40,900.00	40,900.00
65YF10	Full Fringe Benefit Distr Expe	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
*Total: 65 - Fringe Benefits		13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
710	Travel	2,180.00	2,180.00	0.00	0.00	0.00	2,180.00	2,180.00
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
7112	Research Supplies	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
*Total: 71 - Support		6,080.00	6,080.00	0.00	285.00	0.00	5,795.00	5,795.00
**Total Direct Cost Expenditures		60,930.00	60,930.00	0.00	285.00	0.00	60,645.00	60,645.00
760300	F&A Expenditures	28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
*Total: 76 - F&A and Internal Allocations		28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
**Total Indirect Cost Expenditures		28,030.00	28,030.00	0.00	131.10	0.00	27,898.90	27,898.90
***Total Expenditures		88,960.00	88,960.00	0.00	416.10	0.00	88,543.90	88,543.90
Revenue								
530000	Federal Programs	0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)
***Total Revenue		0.00	0.00	0.00	416.10	0.00	(416.10)	(416.10)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143166 - Recent Hydrologic Change

Status: Not Fully Executed

Type: Grant

Fund 143166 - Recent Hydrologic Change

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	02/01/2004 - 08/31/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,657.38	0.00	(12,657.38)	(12,657.38)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	6,328.00	0.00	0.00	0.00	0.00	6,328.00
615F10 PAT	0.00	0.00	7,765.10	19,552.32	0.00	(19,552.32)	(19,552.32)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	24,883.00	0.00	0.00	0.00	0.00	24,883.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages	0.00	32,211.00	7,765.10	32,209.70	0.00	(32,209.70)	1.30
65YF10 Full Fringe Benefit Distr Expe	0.00	13,045.00	3,133.78	13,033.91	0.00	(13,033.91)	11.09
*Total: 65 - Fringe Benefits	0.00	13,045.00	3,133.78	13,033.91	0.00	(13,033.91)	11.09
**Total Direct Cost Expenditures	0.00	45,256.00	10,898.88	45,243.61	0.00	(45,243.61)	12.39
760300 F&A Expenditures	0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
*Total: 76 - F&A and Internal Allocations	0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
**Total Indirect Cost Expenditures	0.00	20,817.00	5,013.48	20,812.05	0.00	(20,812.05)	4.95
***Total Expenditures	0.00	66,073.00	15,912.36	66,055.66	0.00	(66,055.66)	17.34
Revenue							
530000 Federal Programs	0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)
*Total: 53 - Sponsored Programs	0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)
***Total Revenue	0.00	0.00	15,912.36	66,055.66	0.00	(66,055.66)	(66,055.66)

Grant 143167 - First Look Survey Asteroids
Fund 143167 - First Look Survey Asteroids

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tedesco, Edward F
Type: Grant

PI:	Tedesco, Edward F	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	3/17/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES	
Sponsor ID:	NNG04GF40G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPET		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
*Total: 61 - Salaries and Wages		27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
65YF10	Full Fringe Benefit Distr Expe	11,323.00	11,323.00	0.00	0.00	0.00	11,323.00	11,323.00
*Total: 65 - Fringe Benefits		11,323.00	11,323.00	0.00	0.00	0.00	11,323.00	11,323.00
710	Travel	2,039.00	2,039.00	0.00	0.00	0.00	2,039.00	2,039.00
710100	Out-of-State Travel	0.00	0.00	2,508.75	2,508.75	0.00	(2,508.75)	(2,508.75)
7112	Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
*Total: 71 - Support		5,089.00	5,089.00	2,508.75	2,508.75	0.00	2,580.25	2,580.25
730001	Subcontracts 01	8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
*Total: 73 - Subcontracts		8,282.00	8,282.00	0.00	0.00	0.00	8,282.00	8,282.00
**Total Direct Cost Expenditures		52,651.00	52,651.00	2,508.75	2,508.75	0.00	50,142.25	50,142.25
760300	F&A Expenditures	13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
*Total: 76 - F&A and Internal Allocations		13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
**Total Indirect Cost Expenditures		13,689.00	13,689.00	652.27	652.27	0.00	13,036.73	13,036.73
***Total Expenditures		66,340.00	66,340.00	3,161.02	3,161.02	0.00	63,178.98	63,178.98
Revenue								
530000	Federal Programs	0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)
*Total: 53 - Sponsored Programs		0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)
***Total Revenue		0.00	0.00	3,161.02	3,161.02	0.00	(3,161.02)	(3,161.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143168 - HESSI Polarimetry

Status: Active

Type: Grant

Fund 143168 - HESSI Polarimetry

FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04GF82G	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	03/15/2004 - 03/14/2006	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,765.00	33,765.00	0.00	0.00	0.00	33,765.00	33,765.00
*Total: 61 - Salaries and Wages	33,765.00	33,765.00	0.00	0.00	0.00	33,765.00	33,765.00
65YF10 Full Fringe Benefit Distr Expe	10,365.00	10,365.00	0.00	0.00	0.00	10,365.00	10,365.00
*Total: 65 - Fringe Benefits	10,365.00	10,365.00	0.00	0.00	0.00	10,365.00	10,365.00
710 Travel	3,530.00	3,530.00	0.00	0.00	0.00	3,530.00	3,530.00
710100 Out-of-State Travel	0.00	0.00	378.44	1,145.22	0.00	(1,145.22)	(1,145.22)
7112 Research Supplies	4,850.00	4,850.00	0.00	0.00	0.00	4,850.00	4,850.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	8,380.00	8,380.00	378.44	1,145.22	0.00	7,234.78	7,234.78
730001 Subcontracts 01	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 73 - Subcontracts	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	58,510.00	58,510.00	378.44	1,145.22	0.00	57,364.78	57,364.78
760300 F&A Expenditures	26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
*Total: 76 - F&A and Internal Allocations	26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
**Total Indirect Cost Expenditures	26,915.00	26,915.00	174.08	526.80	0.00	26,388.20	26,388.20
***Total Expenditures	85,425.00	85,425.00	552.52	1,672.02	0.00	83,752.98	83,752.98
Revenue							
530000 Federal Programs	0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)
*Total: 53 - Sponsored Programs	0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)
***Total Revenue	0.00	0.00	552.52	1,672.02	0.00	(1,672.02)	(1,672.02)

Grant 143169 - IGBP/LBA Cooperation
Fund 143169 - IGBP/LBA Cooperation

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Moore, Berrien
Type: Grant

PI:	Moore, Berrien	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG04GH17G	CFDA #:	43.002	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
*Total: 73 - Subcontracts	69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
**Total Direct Cost Expenditures	69,410.00	69,410.00	17,155.00	17,155.00	52,255.00	0.00	0.00
760300 F&A Expenditures	6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
*Total: 76 - F&A and Internal Allocations	6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
**Total Indirect Cost Expenditures	6,500.00	6,500.00	4,460.30	4,460.30	0.00	2,039.70	2,039.70
***Total Expenditures	75,910.00	75,910.00	21,615.30	21,615.30	52,255.00	2,039.70	2,039.70
Revenue							
530000 Federal Programs	0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)
*Total: 53 - Sponsored Programs	0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)
***Total Revenue	0.00	0.00	21,615.30	21,615.30	0.00	(21,615.30)	(21,615.30)

PI: McConnell, Mark L.
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NNG04GH78G
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2006

CFDA #: 43.000

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		10,165.00	10,165.00	0.00	0.00	0.00	10,165.00	10,165.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	208.10	208.10	0.00	(208.10)	(208.10)
615NZ0	PAT Unallocated Budget (Bud Only)		6,975.00	6,975.00	0.00	0.00	0.00	6,975.00	6,975.00
*Total: 61 - Salaries and Wages			17,140.00	17,140.00	208.10	208.10	0.00	16,931.90	16,931.90
65YF10	Full Fringe Benefit Distr Expe		5,655.00	5,655.00	0.00	0.00	0.00	5,655.00	5,655.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	17.48	17.48	0.00	(17.48)	(17.48)
*Total: 65 - Fringe Benefits			5,655.00	5,655.00	17.48	17.48	0.00	5,637.52	5,637.52
710	Travel		7,960.00	7,960.00	0.00	0.00	0.00	7,960.00	7,960.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,090.64	0.00	(1,090.64)	(1,090.64)
710200	Foreign Travel		0.00	0.00	1,599.67	2,733.63	0.00	(2,733.63)	(2,733.63)
710300	Conference Registration Fees		0.00	0.00	0.00	752.00	0.00	(752.00)	(752.00)
710400	Student or Non-Emp Travel		0.00	0.00	1,167.14	1,167.14	0.00	(1,167.14)	(1,167.14)
7112	Research Supplies		3,490.00	3,490.00	0.00	0.00	0.00	3,490.00	3,490.00
711200	Research Supplies		0.00	0.00	36.00	36.00	0.00	(36.00)	(36.00)
718000	Telecom-General		0.00	0.00	91.75	91.75	0.00	(91.75)	(91.75)
*Total: 71 - Support			11,450.00	11,450.00	2,894.56	5,871.16	0.00	5,578.84	5,578.84
**Total Direct Cost Expenditures			34,245.00	34,245.00	3,120.14	6,096.74	0.00	28,148.26	28,148.26
760300	F&A Expenditures		15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
*Total: 76 - F&A and Internal Allocations			15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
**Total Indirect Cost Expenditures			15,755.00	15,755.00	1,435.26	2,804.49	0.00	12,950.51	12,950.51
***Total Expenditures			50,000.00	50,000.00	4,555.40	8,901.23	0.00	41,098.77	41,098.77
Revenue									
530000	Federal Programs		0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)
*Total: 53 - Sponsored Programs			0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)
***Total Revenue			0.00	0.00	4,555.40	8,901.23	0.00	(8,901.23)	(8,901.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143171 - GRB Polarimeter

Status: Active

Type: Grant

Fund 143171 - GRB Polarimeter

FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNG04WC39G	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPMM
Resp Org:	UZSP00	Rev Account:	530000	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/12/2004 - 04/30/2007			Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,240.00	14,240.00	0.00	0.00	0.00	14,240.00	14,240.00
615NZ0 PAT Unallocated Budget (Bud Only)	12,005.00	12,005.00	0.00	0.00	0.00	12,005.00	12,005.00
*Total: 61 - Salaries and Wages	26,245.00	26,245.00	0.00	0.00	0.00	26,245.00	26,245.00
65YF10 Full Fringe Benefit Distr Expe	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
*Total: 65 - Fringe Benefits	7,320.00	7,320.00	0.00	0.00	0.00	7,320.00	7,320.00
7112 Research Supplies	10,045.00	10,045.00	0.00	0.00	0.00	10,045.00	10,045.00
711200 Research Supplies	0.00	0.00	57.00	57.00	0.00	(57.00)	(57.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	10,045.00	10,045.00	57.00	57.00	0.00	9,988.00	9,988.00
740000 Cap Equipment	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
*Total: 74 - Capitalizable Plant and Equipment	11,325.00	11,325.00	0.00	0.00	0.00	11,325.00	11,325.00
**Total Direct Cost Expenditures	54,935.00	54,935.00	57.00	57.00	0.00	54,878.00	54,878.00
760300 F&A Expenditures	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
*Total: 76 - F&A and Internal Allocations	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
**Total Indirect Cost Expenditures	20,065.00	20,065.00	26.22	26.22	0.00	20,038.78	20,038.78
***Total Expenditures	75,000.00	75,000.00	83.22	83.22	0.00	74,916.78	74,916.78
Revenue							
530000 Federal Programs	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)
*Total: 53 - Sponsored Programs	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)
***Total Revenue	0.00	0.00	83.22	83.22	0.00	(83.22)	(83.22)

PI:	Moore, Berrien	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/21/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	NNG04GH75G	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXB3	Budget Controls	STDBUD
FRAGRNT Start/End Date:	04/14/2004 - 04/15/2007	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,725.94	0.00	(18,725.94)	(18,725.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	132,181.00	0.00	0.00	0.00	0.00	132,181.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,700.12	3,700.12	0.00	(3,700.12)	(3,700.12)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	20,833.00	0.00	0.00	0.00	0.00	20,833.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	592.54	592.54	0.00	(592.54)	(592.54)
615F10	PAT	0.00	0.00	7,260.15	7,260.15	0.00	(7,260.15)	(7,260.15)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	67,778.00	0.00	0.00	0.00	0.00	67,778.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	225,792.00	11,552.81	30,278.75	0.00	(30,278.75)	195,513.25
65YF10	Full Fringe Benefit Distr Expe	0.00	60,450.00	2,933.72	10,517.72	0.00	(10,517.72)	49,932.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	360.57	360.57	0.00	(360.57)	(360.57)
*Total: 65 - Fringe Benefits		0.00	60,450.00	3,294.29	10,878.29	0.00	(10,878.29)	49,571.71
710	Travel	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C100	Advertising (Non-Employment)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 71 - Support		0.00	24,000.00	378.00	378.00	0.00	(378.00)	23,622.00
721100	Assistantships	0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
*Total: 72 - Student and/or Participant Support		0.00	8,070.00	0.00	0.00	0.00	0.00	8,070.00
730001	Subcontracts 01	275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00
*Total: 73 - Subcontracts		275,000.00	275,000.00	0.00	0.00	0.00	275,000.00	275,000.00
**Total Direct Cost Expenditures		275,000.00	593,312.00	15,225.10	41,535.04	0.00	233,464.96	551,776.96
760300	F&A Expenditures	46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
*Total: 76 - F&A and Internal Allocations		46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
**Total Indirect Cost Expenditures		46,000.00	188,711.00	7,003.54	19,106.10	0.00	26,893.90	169,604.90
***Total Expenditures		321,000.00	782,023.00	22,228.64	60,641.14	0.00	260,358.86	721,381.86

Grant 143172 - Changing Cycles in the Earth System
Fund 143172 - Changing Cycles in the Earth System

Status: Active
FMGR: Moore, Berrien

Type: Grant

PI: Moore, Berrien

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GH75G

Resp Org: UZCX00

FRAGRNT Start/End Date: 04/14/2004 - 04/15/2007

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UZCXB3

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

CFDA #: 43.00046.00 %

Org UZCXB3 - PI Berrien Moore III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)
*Total: 53 - Sponsored Programs		0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)
***Total Revenue		0.00	0.00	22,228.64	60,641.14	0.00	(60,641.14)	(60,641.14)

Grant 143173 - Remotely Sensed Soil Moisture
Fund 143173 - Remotely Sensed Soil Moisture

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Not Fully Executed
FMGR: Jacobs, Jennifer M

Type: Grant

PI:	Jacobs, Jennifer M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	000	CFDA #:	43.000	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ	Budget Controls	A110
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2006	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,556.00	0.00	0.00	0.00	0.00	8,556.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,128.00	0.00	0.00	0.00	0.00	5,128.00
*Total: 61 - Salaries and Wages		0.00	13,684.00	2,209.00	2,209.00	0.00	(2,209.00)	11,475.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,163.00	0.00	0.00	0.00	0.00	1,163.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	185.56	185.56	0.00	(185.56)	(185.56)
*Total: 65 - Fringe Benefits		0.00	1,163.00	185.56	185.56	0.00	(185.56)	977.44
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	14,847.00	2,394.56	2,394.56	0.00	(2,394.56)	12,452.44
760300	F&A Expenditures	0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
*Total: 76 - F&A and Internal Allocations		0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
**Total Indirect Cost Expenditures		0.00	6,830.00	1,101.49	1,101.49	0.00	(1,101.49)	5,728.51
***Total Expenditures		0.00	21,677.00	3,496.05	3,496.05	0.00	(3,496.05)	18,180.95
Revenue								
530000	Federal Programs	0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)
*Total: 53 - Sponsored Programs		0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)
***Total Revenue		0.00	0.00	3,496.05	3,496.05	0.00	(3,496.05)	(3,496.05)

Grant 143174 - Dusty Plasma Experiments
Fund 143174 - Dusty Plasma Experiments

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	NNC04GB10G	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	04/07/2004 - 09/06/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	9,421.75	9,421.75	0.00	(9,421.75)	(9,421.75)
615NZ0	PAT Unallocated Budget (Bud Only)	11,091.00	11,091.00	0.00	0.00	0.00	11,091.00	11,091.00
*Total: 61 - Salaries and Wages		11,091.00	11,091.00	9,421.75	9,421.75	0.00	1,669.25	1,669.25
65YF10	Full Fringe Benefit Distr Expe	4,492.00	4,492.00	3,815.80	3,815.80	0.00	676.20	676.20
*Total: 65 - Fringe Benefits		4,492.00	4,492.00	3,815.80	3,815.80	0.00	676.20	676.20
7112	Research Supplies	1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
*Total: 71 - Support		1,479.00	1,479.00	0.00	0.00	0.00	1,479.00	1,479.00
**Total Direct Cost Expenditures		17,062.00	17,062.00	13,237.55	13,237.55	0.00	3,824.45	3,824.45
760300	F&A Expenditures	7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
*Total: 76 - F&A and Internal Allocations		7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
**Total Indirect Cost Expenditures		7,849.00	7,849.00	6,089.25	6,089.25	0.00	1,759.75	1,759.75
***Total Expenditures		24,911.00	24,911.00	19,326.80	19,326.80	0.00	5,584.20	5,584.20
Revenue								
530000	Federal Programs	0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)
*Total: 53 - Sponsored Programs		0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)
***Total Revenue		0.00	0.00	19,326.80	19,326.80	0.00	(19,326.80)	(19,326.80)

Grant 143175 - Near-Earth Object Population
Fund 143175 - Near-Earth Object Population

Status: Active
FMGR: Tedesco, Edward F

Type: Grant

PI:	Tedesco, Edward F	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	6/18/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	NNG04GK46G	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPET	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/15/2004 - 05/14/2007		Rev Account:	530000				Idc Waiver	NO

Org UZSPET - PI Edward Tedesco

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
*Total: 61 - Salaries and Wages		27,957.00	27,957.00	0.00	0.00	0.00	27,957.00	27,957.00
65YF10	Full Fringe Benefit Distr Expe	11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
*Total: 65 - Fringe Benefits		11,322.00	11,322.00	0.00	0.00	0.00	11,322.00	11,322.00
710	Travel	5,532.00	5,532.00	0.00	0.00	0.00	5,532.00	5,532.00
710100	Out-of-State Travel	0.00	0.00	2,127.80	2,127.80	0.00	(2,127.80)	(2,127.80)
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
717000	Consulting-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		11,632.00	11,632.00	2,127.80	2,127.80	0.00	9,504.20	9,504.20
**Total Direct Cost Expenditures		50,911.00	50,911.00	2,127.80	2,127.80	0.00	48,783.20	48,783.20
760300	F&A Expenditures	13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
*Total: 76 - F&A and Internal Allocations		13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
**Total Indirect Cost Expenditures		13,237.00	13,237.00	553.23	553.23	0.00	12,683.77	12,683.77
***Total Expenditures		64,148.00	64,148.00	2,681.03	2,681.03	0.00	61,466.97	61,466.97
Revenue								
530000	Federal Programs	0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)
*Total: 53 - Sponsored Programs		0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)
***Total Revenue		0.00	0.00	2,681.03	2,681.03	0.00	(2,681.03)	(2,681.03)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143176 - Interplanetary Shocks at 1 AU

Status: Active

Type: Grant

Fund 143176 - Interplanetary Shocks at 1 AU

FMGR: Smith, Charles W

PI: Smith, Charles W

Sponsor: Natl Aeronautics & Space Admin (NASA)

Sponsor ID: NNG04GM05G CFDA #: 43.002

Resp Org: UZSP00

FRAGRNT Start/End Date: 06/15/2004 - 06/14/2005

Fund Information

Effective Date: 7/2/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UZSPCS

Approved For Admin NONE

Approved For Preaward YES

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Org UZSPCS - Charles Smith,III

[illegible]

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	34,347.60	0.00	(34,347.60)	(34,347.60)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,928.45	0.00	(25,928.45)	(25,928.45)
611F60	Faculty NTT Research	0.00	0.00	0.00	315,453.61	0.00	(315,453.61)	(315,453.61)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	57,361.00	0.00	(57,361.00)	(57,361.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	189,582.00	0.00	(189,582.00)	(189,582.00)
613N20	Graduate Associate	0.00	0.00	0.00	98,265.50	0.00	(98,265.50)	(98,265.50)
613N30	Graduate Research Assistant	0.00	0.00	0.00	135,776.45	0.00	(135,776.45)	(135,776.45)
613N40	Graduate Research Associate	0.00	0.00	0.00	34,600.00	0.00	(34,600.00)	(34,600.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	140,256.26	0.00	(140,256.26)	(140,256.26)
613NZ0	Grad Unallocated Budget (Bud Only)	10,000.00	74,000.00	0.00	0.00	0.00	10,000.00	74,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	24,645.00	0.00	(24,645.00)	(24,645.00)
615F10	PAT	0.00	(7,603.71)	0.00	2,198,352.86	0.00	(2,198,352.86)	(2,205,956.57)
615NZ0	PAT Unallocated Budget (Bud Only)	40,910.00	40,910.00	0.00	0.00	0.00	40,910.00	40,910.00
617F10	Operating Staff	0.00	0.00	0.00	60,630.74	0.00	(60,630.74)	(60,630.74)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	1,792.30	0.00	(1,792.30)	(1,792.30)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,870.00	0.00	(9,870.00)	(9,870.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	102,344.51	0.00	(102,344.51)	(102,344.51)
61SNSH	Student Labor	0.00	0.00	0.00	177,497.85	0.00	(177,497.85)	(177,497.85)
61SNWS	College Work Study	0.00	0.00	0.00	6,309.50	0.00	(6,309.50)	(6,309.50)
61SNZ0	Student Labor Unallocated(Bud Only)	302,000.00	300,000.00	0.00	0.00	0.00	302,000.00	300,000.00
61U000	Salary Offset Account	3,203,985.00	3,207,565.00	0.00	0.00	0.00	3,203,985.00	3,207,565.00
*Total: 61 - Salaries and Wages		3,556,895.00	3,614,871.29	0.00	3,613,013.63	0.00	(56,118.63)	1,857.66
65YF10	Full Fringe Benefit Distr Expe	1,068,768.00	943,926.10	0.00	942,311.02	0.00	126,456.98	1,615.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,646.33	0.00	(1,646.33)	(1,646.33)
*Total: 65 - Fringe Benefits		1,068,768.00	943,926.10	0.00	943,957.35	0.00	124,810.65	(31.25)
7100	In-State Travel	0.00	0.00	0.00	3,016.34	0.00	(3,016.34)	(3,016.34)
7101	Out of State Travel	0.00	0.00	0.00	126,681.19	0.00	(126,681.19)	(126,681.19)
710100	Out-of-State Travel	0.00	0.00	0.00	7,936.10	0.00	(7,936.10)	(7,936.10)
7102	Foreign Travel	0.00	0.00	0.00	136,385.34	0.00	(136,385.34)	(136,385.34)
710200	Foreign Travel	0.00	0.00	0.00	3,776.04	0.00	(3,776.04)	(3,776.04)
7103	Conference-Registration Fees	0.00	0.00	0.00	27,154.33	0.00	(27,154.33)	(27,154.33)
710300	Conference Registration Fees	0.00	0.00	0.00	1,787.60	0.00	(1,787.60)	(1,787.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,598.04	0.00	(3,598.04)	(3,598.04)

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	174,922.00	192,922.00	0.00	0.00	0.00	174,922.00	192,922.00
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7111	Supplies	0.00	0.00	0.00	81,674.66	0.00	(81,674.66)	(81,674.66)
711100	Supplies-General	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7112	Research Supplies	0.00	0.00	0.00	6,165.85	0.00	(6,165.85)	(6,165.85)
711200	Research Supplies	5,000.00	16,600.00	0.00	2,524.98	0.00	2,475.02	14,075.02
7130	Printing and Copying	0.00	0.00	0.00	21,922.90	0.00	(21,922.90)	(21,922.90)
713000	Printing & Copying-General	0.00	0.00	0.00	2,407.25	0.00	(2,407.25)	(2,407.25)
7140	Postage	0.00	0.00	0.00	6,866.73	0.00	(6,866.73)	(6,866.73)
714000	Postage-General	0.00	0.00	0.00	6.68	0.00	(6.68)	(6.68)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	54.27	0.00	(54.27)	(54.27)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	65.67	0.00	(65.67)	(65.67)
7160	Maintenance and Repairs	0.00	0.00	0.00	123,612.64	0.00	(123,612.64)	(123,612.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	183,484.30	0.00	(183,484.30)	(183,484.30)
7161	Rentals-Leases	0.00	0.00	0.00	14,889.55	0.00	(14,889.55)	(14,889.55)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7172	Other Professional Services	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	21,136.50	0.00	(21,136.50)	(21,136.50)
718000	Telecom-General	0.00	0.00	0.00	213.72	0.00	(213.72)	(213.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	179.82	0.00	(179.82)	(179.82)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,358.75	0.00	(5,358.75)	(5,358.75)
71CZ	Other Expenses-Deductions	525,625.00	569,750.59	0.00	0.00	0.00	525,625.00	569,750.59
*Total: 71 - Support		705,547.00	784,772.59	0.00	784,899.25	0.00	(79,352.25)	(126.66)
7211	Assistantships	36,000.00	48,500.00	0.00	52,005.50	0.00	(16,005.50)	(3,505.50)
721155	Asstship-Tuition Waiver	0.00	4,500.00	0.00	0.00	0.00	0.00	4,500.00
7223	Other Financial Aid	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	474.75	0.00	(474.75)	(474.75)
*Total: 72 - Student and/or Participant Support		36,000.00	53,000.00	0.00	52,980.25	0.00	(16,980.25)	19.75
7300	Subcontracts	312,500.00	397,869.56	0.00	397,489.27	0.00	(84,989.27)	380.29
730001	Subcontracts 01	0.00	(380.29)	0.00	0.00	0.00	0.00	(380.29)
*Total: 73 - Subcontracts		312,500.00	397,489.27	0.00	397,489.27	0.00	(84,989.27)	0.00

Grant 143C00 - Gro Reforecast
Fund 143C00 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-26645	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7400	Capitalizable Equipment		384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
*Total: 74 - Capitalizable Plant and Equipment			384,168.73	255,108.23	0.00	255,031.07	0.00	129,137.66	77.16
**Total Direct Cost Expenditures			6,063,878.73	6,049,167.48	0.00	6,047,370.82	0.00	16,507.91	1,796.66
7600	Internal Allocations		0.00	0.00	0.00	171,102.47	0.00	(171,102.47)	(171,102.47)
760003	Int Alloc-Computer Usage Charge		0.00	170,000.00	0.00	(171,102.47)	0.00	171,102.47	341,102.47
7603	F&A Expenditures		2,341,194.00	2,360,374.64	0.00	2,307,649.55	0.00	33,544.45	52,725.09
760300	F&A Expenditures		27,931.00	(143,033.00)	0.00	79,252.09	0.00	(51,321.09)	(222,285.09)
*Total: 76 - F&A and Internal Allocations			2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
**Total Indirect Cost Expenditures			2,369,125.00	2,387,341.64	0.00	2,386,901.64	0.00	(17,776.64)	440.00
***Total Expenditures			8,433,003.73	8,436,509.12	0.00	8,434,272.46	0.00	(1,268.73)	2,236.66
Revenue									
5300	Federal Programs		8,313,003.73	8,317,214.00	0.00	8,143,816.64	0.00	169,187.09	173,397.36
530000	Federal Programs		30,000.00	30,000.00	0.00	290,455.82	0.00	(260,455.82)	(260,455.82)
*Total: 53 - Sponsored Programs			8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)
***Total Revenue			8,343,003.73	8,347,214.00	0.00	8,434,272.46	0.00	(91,268.73)	(87,058.46)

Status: Active

Type: Contract

FMGR: Ryan, James M

PI:	Ryan, James M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000			Idc Waiver	NO			

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,798.51	0.00	(10,798.51)	(10,798.51)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	34,514.00	0.00	(34,514.00)	(34,514.00)
613N20	Graduate Associate	0.00	0.00	0.00	10,650.00	0.00	(10,650.00)	(10,650.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	19,200.00	0.00	(19,200.00)	(19,200.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	24,200.00	0.00	(24,200.00)	(24,200.00)
615F10	PAT	0.00	4,165.00	0.00	309,176.45	0.00	(309,176.45)	(305,011.45)
617F10	Operating Staff	0.00	0.00	0.00	20,686.99	0.00	(20,686.99)	(20,686.99)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	549.96	0.00	(549.96)	(549.96)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,114.33	0.00	(3,114.33)	(3,114.33)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61U000	Salary Offset Account	391,311.00	423,725.24	0.00	0.00	0.00	391,311.00	423,725.24
*Total: 61 - Salaries and Wages		396,311.00	432,890.24	0.00	432,890.24	0.00	(36,579.24)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	134,926.00	120,726.23	0.00	120,461.85	0.00	14,464.15	264.38
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	12.58	0.00	(12.58)	(12.58)
*Total: 65 - Fringe Benefits		134,926.00	120,726.23	0.00	120,474.43	0.00	14,451.57	251.80
7100	In-State Travel	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
7101	Out of State Travel	0.00	0.00	0.00	15,787.49	0.00	(15,787.49)	(15,787.49)
7102	Foreign Travel	0.00	0.00	0.00	2,803.53	0.00	(2,803.53)	(2,803.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,783.00	0.00	(2,783.00)	(2,783.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	739.44	0.00	(739.44)	(739.44)
710Z	Travel-Other	43,663.00	38,292.00	0.00	0.00	0.00	43,663.00	38,292.00
7111	Supplies	0.00	0.00	0.00	1,398.17	0.00	(1,398.17)	(1,398.17)
711100	Supplies-General	0.00	1,302.77	0.00	0.00	0.00	0.00	1,302.77
7112	Research Supplies	0.00	0.00	0.00	948.18	0.00	(948.18)	(948.18)
711200	Research Supplies	0.00	(32,966.00)	0.00	0.00	0.00	0.00	(32,966.00)
7130	Printing and Copying	0.00	0.00	0.00	3,420.12	0.00	(3,420.12)	(3,420.12)
7140	Postage	0.00	0.00	0.00	1,892.05	0.00	(1,892.05)	(1,892.05)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	254.72	0.00	(254.72)	(254.72)
7161	Rentals-Leases	0.00	0.00	0.00	1,847.45	0.00	(1,847.45)	(1,847.45)
7180	Telecommunications	0.00	0.00	0.00	1,904.70	0.00	(1,904.70)	(1,904.70)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,005.51	0.00	(1,005.51)	(1,005.51)
71CZ	Other Expenses-Deductions	37,812.00	28,189.18	0.00	0.00	0.00	37,812.00	28,189.18

Grant 143C00 - Gro Reforecast
Fund 143C01 - Gro Reforecast

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000			Idc Waiver	NO			

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			81,475.00	34,817.95	0.00	34,810.96	0.00	46,664.04	6.99
7211	Assistantships		3,000.00	1,409.00	0.00	8,375.00	0.00	(5,375.00)	(6,966.00)
721155	Asstship-Tuition Waiver		0.00	32,966.00	0.00	0.00	0.00	0.00	32,966.00
7222	Participant Support		0.00	0.00	0.00	26,000.00	0.00	(26,000.00)	(26,000.00)
*Total: 72 - Student and/or Participant Support			3,000.00	34,375.00	0.00	34,375.00	0.00	(31,375.00)	0.00
7400	Capitalizable Equipment		6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
**Total Direct Cost Expenditures			621,712.00	622,809.42	0.00	622,550.63	0.00	(838.63)	258.79
7603	F&A Expenditures		273,288.00	273,301.78	0.00	272,241.63	0.00	1,046.37	1,060.15
760300	F&A Expenditures		0.00	(406.32)	0.00	660.65	0.00	(660.65)	(1,066.97)
*Total: 76 - F&A and Internal Allocations			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
**Total Indirect Cost Expenditures			273,288.00	272,895.46	0.00	272,902.28	0.00	385.72	(6.82)
***Total Expenditures			895,000.00	895,704.88	0.00	895,452.91	0.00	(452.91)	251.97
Revenue									
5300	Federal Programs		895,000.00	895,000.00	0.00	894,755.58	0.00	244.42	244.42
530000	Federal Programs		0.00	0.00	0.00	697.33	0.00	(697.33)	(697.33)
*Total: 53 - Sponsored Programs			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)
***Total Revenue			895,000.00	895,000.00	0.00	895,452.91	0.00	(452.91)	(452.91)

PI: Ryan, James M
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-26645
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/1989 - 09/30/2003

CFDA #: 43.001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPJL - PI John Lockwood

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
*Total: 61 - Salaries and Wages			(219,105.18)	2,472,028.00	0.00	2,691,133.18	0.00	(2,910,238.36)	(219,105.18)
65YF10	Full Fringe Benefit Distr Expe		(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
*Total: 65 - Fringe Benefits			(52,452.75)	592,587.00	0.00	645,039.75	0.00	(697,492.50)	(52,452.75)
710Z	Travel-Other		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
710Z00	Travel-Other		25,738.44	1,093,192.44	0.00	1,041,715.56	0.00	(1,015,977.12)	51,476.88
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions		0.00	(25,536.88)	0.00	0.00	0.00	0.00	(25,536.88)
71CZ00	Other Expenses-Deductions		(30,000.00)	(30,000.00)	0.00	30,000.00	0.00	(60,000.00)	(60,000.00)
*Total: 71 - Support			(4,261.56)	1,067,655.56	0.00	1,071,715.56	0.00	(1,075,977.12)	(4,060.00)
7300	Subcontracts		0.00	75,557.83	0.00	0.00	0.00	0.00	75,557.83
730000	Subcontracts		(75,557.83)	5,663,836.84	0.00	5,814,952.50	0.00	(5,890,510.33)	(151,115.66)
*Total: 73 - Subcontracts			(75,557.83)	5,739,394.67	0.00	5,814,952.50	0.00	(5,890,510.33)	(75,557.83)
7400	Capitalizable Equipment		0.00	5,229.74	0.00	0.00	0.00	0.00	5,229.74
740000	Cap Equipment		(5,229.74)	157,156.26	0.00	167,615.74	0.00	(172,845.48)	(10,459.48)
*Total: 74 - Capitalizable Plant and Equipment			(5,229.74)	162,386.00	0.00	167,615.74	0.00	(172,845.48)	(5,229.74)
7500	Budgeted Use of Reserves-USE 7900		6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
*Total: 75 - Reserves - Budget Only			6,508.77	6,508.77	0.00	0.00	0.00	6,508.77	6,508.77
**Total Direct Cost Expenditures			(350,098.29)	10,040,560.00	0.00	10,390,456.73	0.00	(10,740,555.02)	(349,896.73)
7603	F&A Expenditures		0.00	155,284.86	0.00	0.00	0.00	0.00	155,284.86
760300	F&A Expenditures		(155,284.86)	2,118,438.70	0.00	2,429,008.42	0.00	(2,584,293.28)	(310,569.72)
*Total: 76 - F&A and Internal Allocations			(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
**Total Indirect Cost Expenditures			(155,284.86)	2,273,723.56	0.00	2,429,008.42	0.00	(2,584,293.28)	(155,284.86)
***Total Expenditures			(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	3,979,906.94	0.00	0.00	0.00	0.00	3,979,906.94
(505,383.15)	11,808,698.85	0.00	12,819,465.15	0.00	(13,324,848.30)	(1,010,766.30)
(505,383.15)	15,788,605.79	0.00	12,819,465.15	0.00	(13,324,848.30)	2,969,140.64
0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
0.00	(3,474,322.23)	0.00	0.00	0.00	0.00	(3,474,322.23)
(505,383.15)	12,314,283.56	0.00	12,819,465.15	0.00	(13,324,848.30)	(505,181.59)

PI:	Ryan, James M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR	Budget Controls	A110
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000			Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UZSPJR - PI James Ryan

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	(3,000.00)	109,773.00	0.00	112,773.00	0.00	(115,773.00)	(3,000.00)
61SNZ0	Student Labor	Unallocated(Bud Only)	(36,700.00)	0.00	0.00	111,790.00	0.00	(148,490.00)	(111,790.00)
61U000	Salary Offset Account		(140,952.80)	0.00	0.00	1,058,691.80	0.00	(1,199,644.60)	(1,058,691.80)
*Total: 61 - Salaries and Wages			(180,652.80)	109,773.00	0.00	1,283,254.80	0.00	(1,463,907.60)	(1,173,481.80)
65YF10	Full Fringe Benefit Distr Expe		(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
*Total: 65 - Fringe Benefits			(9,722.41)	33,952.00	0.00	309,015.41	0.00	(318,737.82)	(275,063.41)
710Z	Travel-Other		81,721.00	116,721.00	0.00	0.00	0.00	81,721.00	116,721.00
710Z00	Travel-Other		41,834.17	83,668.34	0.00	0.00	0.00	41,834.17	83,668.34
71CZ	Other Expenses-Deductions		133,301.00	136,814.66	0.00	0.00	0.00	133,301.00	136,814.66
71CZ00	Other Expenses-Deductions		(295,369.83)	(295,369.83)	0.00	295,369.83	0.00	(590,739.66)	(590,739.66)
*Total: 71 - Support			(38,513.66)	41,834.17	0.00	295,369.83	0.00	(333,883.49)	(253,535.66)
7211	Assistantships		2,000.00	9,917.00	0.00	0.00	0.00	2,000.00	9,917.00
721100	Assistantships		(9,917.00)	(9,917.00)	0.00	9,917.00	0.00	(19,834.00)	(19,834.00)
*Total: 72 - Student and/or Participant Support			(7,917.00)	0.00	0.00	9,917.00	0.00	(17,834.00)	(9,917.00)
7300	Subcontracts		158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
*Total: 73 - Subcontracts			158,500.00	0.00	0.00	0.00	0.00	158,500.00	0.00
7400	Capitalizable Equipment		87,045.00	97,206.62	0.00	0.00	0.00	87,045.00	97,206.62
740000	Cap Equipment		(97,206.62)	(92,206.62)	0.00	102,206.62	0.00	(199,413.24)	(194,413.24)
*Total: 74 - Capitalizable Plant and Equipment			(10,161.62)	5,000.00	0.00	102,206.62	0.00	(112,368.24)	(97,206.62)
7500	Budgeted Use of Reserves-USE 7900		69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
*Total: 75 - Reserves - Budget Only			69,000.00	0.00	0.00	0.00	0.00	69,000.00	0.00
**Total Direct Cost Expenditures			(19,467.49)	190,559.17	0.00	1,999,763.66	0.00	(2,019,231.15)	(1,809,204.49)
7600	Internal Allocations		0.00	23,534.00	0.00	0.00	0.00	0.00	23,534.00
760000	Internal Allocations		(23,534.00)	(47,068.00)	0.00	0.00	0.00	(23,534.00)	(47,068.00)
7603	F&A Expenditures		802,663.00	949,816.53	0.00	0.00	0.00	802,663.00	949,816.53
760300	F&A Expenditures		(949,816.53)	(855,841.70)	0.00	1,043,791.36	0.00	(1,993,607.89)	(1,899,633.06)

Grant 143C00 - Gro Reforecast
Fund 143C03 - Gro Misson Ops & Data Analysis

Status: Active
FMGR: Ryan, James M

Type: Contract

PI:	Ryan, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NAS5-26645	CFDA #:	43.001	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPJR	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	07/01/1989 - 09/30/2003	Rev Account:	530000			Idc Waiver	NO			

Org UZSPJR - PI James Ryan

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)
**Total Indirect Cost Expenditures	(170,687.53)	70,440.83	0.00	1,043,791.36	0.00	(1,214,478.89)	(973,350.53)
***Total Expenditures	(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)
Revenue							
5300 Federal Programs	1,621,400.00	2,196,363.44	0.00	0.00	0.00	1,621,400.00	2,196,363.44
530000 Federal Programs	(2,782,555.02)	(2,521,555.02)	0.00	3,043,555.02	0.00	(5,826,110.04)	(5,565,110.04)
*Total: 53 - Sponsored Programs	(1,161,155.02)	(325,191.58)	0.00	3,043,555.02	0.00	(4,204,710.04)	(3,368,746.60)
5603 NHPTV Sales and Services	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
*Total: 56 - Sales of Educational Activities	971,000.00	586,191.58	0.00	0.00	0.00	971,000.00	586,191.58
***Total Revenue	(190,155.02)	261,000.00	0.00	3,043,555.02	0.00	(3,233,710.04)	(2,782,555.02)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143C04 - Stereo Magnetic Field, Ions

Status: Active

Type: Contract

Fund 143C04 - Stereo Magnetic Field, Ions

FMGR: Galvin, Antoinette B

PI:	Galvin, Antoinette B		
Sponsor:	Natl Aeronautics & Space Admin (NASA)		
Sponsor ID:	NAS5-00132	CFDA #:	43.002
Resp Org:	UZSP00		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPAG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	SPONSOR
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B
Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	NAS5-00132	CFDA #:	43.002	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000			Idc Waiver	NO		

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	6,254.38	15,637.19	0.00	(15,637.19)	(15,637.19)
611F60	Faculty NTT Research	0.00	0.00	0.00	150,046.89	0.00	(150,046.89)	(150,046.89)
611NZ0	Faculty Unallocated Budget(BudOnly)	213,351.00	327,866.00	0.00	0.00	0.00	213,351.00	327,866.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,683.80	19,236.58	0.00	(19,236.58)	(19,236.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	66,806.00	0.00	(66,806.00)	(66,806.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,637.00	0.00	(4,637.00)	(4,637.00)
613NZ0	Grad Unallocated Budget (Bud Only)	7,131.00	7,131.00	0.00	0.00	0.00	7,131.00	7,131.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,222.00	0.00	(12,222.00)	(12,222.00)
615F10	PAT	161,290.00	40,936.00	93,749.56	1,296,059.72	0.00	(1,134,769.72)	(1,255,123.72)
615NZ0	PAT Unallocated Budget (Bud Only)	1,172,893.00	1,172,893.00	0.00	0.00	0.00	1,172,893.00	1,172,893.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	41,332.90	961,910.87	0.00	(961,910.87)	(961,910.87)
61SNSH	Student Labor	0.00	0.00	3,083.25	86,924.20	0.00	(86,924.20)	(86,924.20)
61SNZ0	Student Labor Unallocated(Bud Only)	384,607.00	390,546.00	0.00	0.00	0.00	384,607.00	390,546.00
61U000	Salary Offset Account	570,057.00	831,445.00	0.00	0.00	0.00	570,057.00	831,445.00
*Total: 61 - Salaries and Wages		2,509,329.00	2,767,817.00	158,103.89	2,625,480.45	0.00	(116,151.45)	142,336.55
65YF10	Full Fringe Benefit Distr Expe	826,323.00	694,732.00	40,427.52	584,266.47	0.00	242,056.53	110,465.53
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	4,621.39	72,163.96	0.00	(72,163.96)	(72,163.96)
*Total: 65 - Fringe Benefits		826,323.00	694,732.00	45,048.91	656,430.43	0.00	169,892.57	38,301.57
710	Travel	26,500.00	26,500.00	0.00	0.00	0.00	26,500.00	26,500.00
7100	In-State Travel	0.00	0.00	0.00	5,132.96	0.00	(5,132.96)	(5,132.96)
710000	In-State Travel	5,000.00	66,000.00	(10.41)	15,138.44	0.00	(10,138.44)	50,861.56
7101	Out of State Travel	0.00	0.00	0.00	15,555.77	0.00	(15,555.77)	(15,555.77)
710100	Out-of-State Travel	0.00	3,000.00	489.26	53,607.57	0.00	(53,607.57)	(50,607.57)
7102	Foreign Travel	0.00	0.00	0.00	1,261.00	0.00	(1,261.00)	(1,261.00)
710200	Foreign Travel	15,000.00	18,000.00	0.00	68,033.41	0.00	(53,033.41)	(50,033.41)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,653.00	0.00	(4,653.00)	(4,653.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,071.54	0.00	(3,071.54)	(3,071.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	436.11	0.00	(436.11)	(436.11)
710400	Student or Non-Emp Travel	0.00	0.00	(388.77)	1,066.06	0.00	(1,066.06)	(1,066.06)
710Z	Travel-Other	41,981.00	37,262.00	0.00	0.00	0.00	41,981.00	37,262.00

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	NAS5-00132	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000	Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z00	Travel-Other	10,000.00	15,175.00	0.00	0.00	0.00	10,000.00	15,175.00
711100	Supplies-General	20,000.00	(25,824.00)	284.40	859.64	0.00	19,140.36	(26,683.64)
711162	Supplies-Office Supplies	0.00	0.00	0.00	684.09	0.00	(684.09)	(684.09)
7112	Research Supplies	125,500.00	173,661.00	0.00	50,051.19	0.00	75,448.81	123,609.81
711200	Research Supplies	63,877.68	49,955.00	6,767.86	87,335.91	251.66	(23,709.89)	(37,632.57)
7130	Printing and Copying	0.00	0.00	0.00	523.71	0.00	(523.71)	(523.71)
713000	Printing & Copying-General	0.00	0.00	118.57	1,180.65	0.00	(1,180.65)	(1,180.65)
7140	Postage	0.00	0.00	0.00	440.22	0.00	(440.22)	(440.22)
714000	Postage-General	0.00	0.00	40.63	320.92	0.00	(320.92)	(320.92)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
714010	Postage-Off Campus Mail Services	0.00	0.00	450.01	11,754.24	0.00	(11,754.24)	(11,754.24)
7160	Maintenance and Repairs	0.00	0.00	0.00	3,024.64	0.00	(3,024.64)	(3,024.64)
716000	Maintenance & Repairs-General	0.00	0.00	2,852.50	16,474.30	527.26	(17,001.56)	(17,001.56)
716054	Maint & Repairs-Mechanical	0.00	0.00	0.00	5,717.00	0.00	(5,717.00)	(5,717.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,070.16	0.00	(8,070.16)	(8,070.16)
7172	Other Professional Services	0.00	0.00	0.00	1,606.89	0.00	(1,606.89)	(1,606.89)
717200	Other Professional Services-General	0.00	0.00	0.00	159,042.15	13.98	(159,056.13)	(159,056.13)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	108,000.00	0.00	2,813.00	0.00	(2,813.00)	105,187.00
7180	Telecommunications	0.00	0.00	0.00	2,270.62	0.00	(2,270.62)	(2,270.62)
718000	Telecom-General	0.00	0.00	445.94	18,915.52	0.00	(18,915.52)	(18,915.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,205.78	0.00	(1,205.78)	(1,205.78)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	8.17	1,482.77	0.00	(1,482.77)	(1,482.77)
71CZ	Other Expenses-Deductions	97,442.00	104,013.88	0.00	0.00	0.00	97,442.00	104,013.88
*Total: 71 - Support		405,300.68	575,742.88	11,058.16	541,757.39	792.90	(137,249.61)	33,192.59
721100	Assistantships	2,000.00	2,000.00	0.00	2,806.75	0.00	(806.75)	(806.75)
721155	Asstship-Tuition Waiver	0.00	7,865.00	0.00	7,055.60	0.00	(7,055.60)	809.40
*Total: 72 - Student and/or Participant Support		2,000.00	9,865.00	0.00	9,862.35	0.00	(7,862.35)	2.65
730001	Subcontracts 01	2,000.00	79,351.00	0.00	46,667.77	32,683.23	(77,351.00)	0.00
*Total: 73 - Subcontracts		2,000.00	79,351.00	0.00	46,667.77	32,683.23	(77,351.00)	0.00
7400	Capitalizable Equipment	76,503.00	76,117.00	0.00	47,505.65	0.00	28,997.35	28,611.35
740000	Cap Equipment	672,786.00	1,167,368.00	0.00	38,405.48	0.00	634,380.52	1,128,962.52

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C04 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI: Galvin, Antoinette B
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: NAS5-00132 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/22/2000 - 02/29/2008

Fund Information
Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPAG - PI Antoinette Galvin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	14,579.68	0.00	(14,579.68)	(14,579.68)
740010	Cap Equipment-Flight Parts		0.00	(1,327.00)	51,566.39	1,037,639.82	38,306.66	(1,075,946.48)	(1,077,273.48)
*Total: 74 - Capitalizable Plant and Equipment			749,289.00	1,242,158.00	51,566.39	1,138,130.63	38,306.66	(427,148.29)	65,720.71
**Total Direct Cost Expenditures			4,494,241.68	5,369,665.88	265,777.35	5,018,329.02	71,782.79	(595,870.13)	279,554.07
7600	Internal Allocations		0.00	0.00	0.00	625.96	0.00	(625.96)	(625.96)
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(625.96)	0.00	625.96	625.96
7603	F&A Expenditures		319,214.00	319,335.12	0.00	237,892.36	0.00	81,321.64	81,442.76
760300	F&A Expenditures		1,364,633.00	1,528,916.00	98,537.00	1,499,922.64	0.00	(135,289.64)	28,993.36
*Total: 76 - F&A and Internal Allocations			1,683,847.00	1,848,251.12	98,537.00	1,737,815.00	0.00	(53,968.00)	110,436.12
**Total Indirect Cost Expenditures			1,683,847.00	1,848,251.12	98,537.00	1,737,815.00	0.00	(53,968.00)	110,436.12
***Total Expenditures			6,178,088.68	7,217,917.00	364,314.35	6,756,144.02	71,782.79	(649,838.13)	389,990.19
Revenue									
5300	Federal Programs		1,114,355.00	1,114,355.00	0.00	701,704.35	0.00	412,650.65	412,650.65
530000	Federal Programs		380,376.00	380,376.00	364,314.35	6,054,439.67	0.00	(5,674,063.67)	(5,674,063.67)
*Total: 53 - Sponsored Programs			1,494,731.00	1,494,731.00	364,314.35	6,756,144.02	0.00	(5,261,413.02)	(5,261,413.02)
***Total Revenue			1,494,731.00	1,494,731.00	364,314.35	6,756,144.02	0.00	(5,261,413.02)	(5,261,413.02)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C12 - Stereo Magnetic Field, Ions

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO	
Sponsor ID:	NAS5-00132	CFDA #:	43.002	Term Date:	IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG		Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		Rev Account:	530000			Idc Waiver	NO	

Org UZSPAG - PI Antoinette Galvin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	13,625.00	13,625.00	0.00	0.00	0.00	13,625.00	13,625.00
730002	Subcontracts 02	22,919.00	22,919.00	0.00	22,125.00	13,625.00	(12,831.00)	(12,831.00)
*Total: 73 - Subcontracts		36,544.00	36,544.00	0.00	22,125.00	13,625.00	794.00	794.00
**Total Direct Cost Expenditures		36,544.00	36,544.00	0.00	22,125.00	13,625.00	794.00	794.00
760300	F&A Expenditures	6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
*Total: 76 - F&A and Internal Allocations		6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
**Total Indirect Cost Expenditures		6,500.00	6,500.00	0.00	5,959.00	0.00	541.00	541.00
***Total Expenditures		43,044.00	43,044.00	0.00	28,084.00	13,625.00	1,335.00	1,335.00
Revenue								
530000	Federal Programs	28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00
*Total: 53 - Sponsored Programs		28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00
***Total Revenue		28,878.00	28,878.00	0.00	28,084.00	0.00	794.00	794.00

PI:	Galvin, Antoinette B	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	9/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NAS5-00132	CFDA #:	43.002	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAG	Budget Controls	A110
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008	Rev Account:	530000			Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	3,628.96	0.00	(3,628.96)	(3,628.96)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,414.48	3,414.48	0.00	(3,414.48)	(3,414.48)
615F10	PAT		0.00	(640.00)	2,039.77	2,039.77	0.00	(2,039.77)	(2,679.77)
615NZ0	PAT Unallocated Budget (Bud Only)		9,974.00	9,974.00	0.00	0.00	0.00	9,974.00	9,974.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,349.35	0.00	(5,349.35)	(5,349.35)
61SNZ0	Student Labor Unallocated(Bud Only)		18,135.00	18,135.00	0.00	0.00	0.00	18,135.00	18,135.00
*Total: 61 - Salaries and Wages			28,109.00	27,469.00	5,454.25	14,432.56	0.00	13,676.44	13,036.44
65YF10	Full Fringe Benefit Distr Expe		6,528.00	6,668.00	821.58	2,291.31	0.00	4,236.69	4,376.69
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	286.80	731.71	0.00	(731.71)	(731.71)
*Total: 65 - Fringe Benefits			6,528.00	6,668.00	1,108.38	3,023.02	0.00	3,504.98	3,644.98
710	Travel		574.00	574.00	0.00	0.00	0.00	574.00	574.00
710000	In-State Travel		0.00	0.00	0.00	23.26	0.00	(23.26)	(23.26)
7112	Research Supplies		1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
711200	Research Supplies		0.00	500.00	0.00	697.85	0.00	(697.85)	(197.85)
713000	Printing & Copying-General		0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
*Total: 71 - Support			1,934.00	2,434.00	0.00	851.11	0.00	1,082.89	1,582.89
**Total Direct Cost Expenditures			36,571.00	36,571.00	6,562.63	18,306.69	0.00	18,264.31	18,264.31
760300	F&A Expenditures		16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
*Total: 76 - F&A and Internal Allocations			16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
**Total Indirect Cost Expenditures			16,719.00	16,719.00	3,018.82	8,396.92	0.00	8,322.08	8,322.08
***Total Expenditures			53,290.00	53,290.00	9,581.45	26,703.61	0.00	26,586.39	26,586.39
Revenue									
530000	Federal Programs		0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)
*Total: 53 - Sponsored Programs			0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)

Grant 143C04 - Stereo Magnetic Field, Ions
Fund 143C13 - STEREO - EPO

Status: Active
FMGR: Galvin, Antoinette B

Type: Contract

PI:	Galvin, Antoinette B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Natl Aeronautics & Space Admin (NASA)		Effective Date:	9/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NAS5-00132	CFDA #: 43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAG		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	02/22/2000 - 02/29/2008		Rev Account:	530000				Idc Waiver	NO

Org UZSPAG - PI Antoinette Galvin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,581.45	26,703.61	0.00	(26,703.61)	(26,703.61)

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDCN
Sponsor ID:	NAS5-96063	Term Date:		IDC Rate Code:	URESON
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Rev Account:	530000	46.00 %	
				Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(671.79)	0.00	0.00	0.00	0.00	(671.79)
611F60	Faculty NTT Research	0.00	0.00	0.00	77,796.39	0.00	(77,796.39)	(77,796.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	155,146.00	174,622.00	0.00	0.00	0.00	155,146.00	174,622.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	36,546.00	0.00	(36,546.00)	(36,546.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	94,351.84	0.00	(94,351.84)	(94,351.84)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	16,860.82	0.00	(16,860.82)	(16,860.82)
613NZ0	Grad Unallocated Budget (Bud Only)	163,572.00	163,572.00	0.00	0.00	0.00	163,572.00	163,572.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	52,382.02	0.00	(52,382.02)	(52,382.02)
615F10	PAT	23,200.00	29,499.46	0.00	388,048.72	0.00	(364,848.72)	(358,549.26)
615NZ0	PAT Unallocated Budget (Bud Only)	324,770.00	318,885.00	0.00	0.00	0.00	324,770.00	318,885.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61SNSH	Student Labor	0.00	0.00	0.00	16,660.50	0.00	(16,660.50)	(16,660.50)
61SNWS	College Work Study	0.00	0.00	0.00	480.38	0.00	(480.38)	(480.38)
61U000	Salary Offset Account	0.00	(2,000.00)	0.00	0.00	0.00	0.00	(2,000.00)
*Total: 61 - Salaries and Wages		666,688.00	683,906.67	0.00	683,906.67	0.00	(17,218.67)	0.00
65	Fringe Benefits	0.00	(1.00)	0.00	0.00	0.00	0.00	(1.00)
65YF10	Full Fringe Benefit Distr Expe	174,273.00	179,285.00	0.00	176,825.57	0.00	(2,552.57)	2,459.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,458.42	0.00	(2,458.42)	(2,458.42)
*Total: 65 - Fringe Benefits		174,273.00	179,284.00	0.00	179,283.99	0.00	(5,010.99)	0.01
71	Support	0.00	(326.37)	0.00	0.00	0.00	0.00	(326.37)
710	Travel	7,900.00	7,900.00	0.00	0.00	0.00	7,900.00	7,900.00
710000	In-State Travel	551.00	551.00	0.00	0.00	0.00	551.00	551.00
7101	Out of State Travel	0.00	0.00	0.00	29,112.62	0.00	(29,112.62)	(29,112.62)
710100	Out-of-State Travel	0.00	0.00	0.00	11,786.65	0.00	(11,786.65)	(11,786.65)
7102	Foreign Travel	14,280.00	14,280.00	0.00	4,122.46	0.00	10,157.54	10,157.54
710200	Foreign Travel	0.00	0.00	0.00	1,940.69	0.00	(1,940.69)	(1,940.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,880.59	0.00	(3,880.59)	(3,880.59)
710300	Conference Registration Fees	0.00	0.00	0.00	2,030.00	0.00	(2,030.00)	(2,030.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	16.83	0.00	(16.83)	(16.83)
710Z	Travel-Other	30,911.00	21,500.00	0.00	0.00	0.00	30,911.00	21,500.00
7111	Supplies	1,500.00	1,500.00	0.00	25,908.33	0.00	(24,408.33)	(24,408.33)
711100	Supplies-General	1,785.00	785.00	0.00	737.11	0.00	1,047.89	47.89
7112	Research Supplies	23,877.00	23,877.00	0.00	39,197.12	0.00	(15,320.12)	(15,320.12)

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDCN
Sponsor ID:	NAS5-96063	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	SPONSOR
				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	16,500.00	16,500.00	0.00	20,634.43	0.00	(4,134.43)	(4,134.43)
7130	Printing and Copying	0.00	0.00	0.00	1,241.85	0.00	(1,241.85)	(1,241.85)
713000	Printing & Copying-General	0.00	0.00	0.00	551.75	0.00	(551.75)	(551.75)
7140	Postage	0.00	0.00	0.00	764.42	0.00	(764.42)	(764.42)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	145.23	0.00	(145.23)	(145.23)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	315.05	0.00	(315.05)	(315.05)
7161	Rentals-Leases	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	18,000.00	18,000.00	0.00	22,810.00	0.00	(4,810.00)	(4,810.00)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,119.57	0.00	(5,119.57)	(5,119.57)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	582.96	0.00	(582.96)	(582.96)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,173.32	0.00	(1,173.32)	(1,173.32)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	254.28	0.00	(254.28)	(254.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	4,090.00	0.00	(4,090.00)	(4,090.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	46.00	0.00	(46.00)	(46.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	162.83	0.00	(162.83)	(162.83)
71CZ	Other Expenses-Deductions	93,059.00	76,455.00	0.00	61.00	0.00	92,998.00	76,394.00
*Total: 71 - Support		208,363.00	181,021.63	0.00	181,050.09	0.00	27,312.91	(28.46)
72	Financial Aid / Participant Support	0.00	(535.30)	0.00	0.00	0.00	0.00	(535.30)
7211	Assistantships	33,926.00	29,014.00	0.00	28,104.00	0.00	5,822.00	910.00
721100	Assistantships	5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
721155	Asstship-Tuition Waiver	0.00	(910.00)	0.00	4,864.70	0.00	(4,864.70)	(5,774.70)
7222	Participant Support	5,000.00	0.00	0.00	0.00	0.00	5,000.00	0.00
*Total: 72 - Student and/or Participant Support		44,326.00	32,968.70	0.00	32,968.70	0.00	11,357.30	0.00
7400	Capitalizable Equipment	85,193.00	97,751.07	0.00	102,749.07	0.00	(17,556.07)	(4,998.00)
740000	Cap Equipment	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00
*Total: 74 - Capitalizable Plant and Equipment		90,191.00	102,749.07	0.00	102,749.07	0.00	(12,558.07)	0.00
**Total Direct Cost Expenditures		1,183,841.00	1,179,930.07	0.00	1,179,958.52	0.00	3,882.48	(28.45)
76	F&A and Internal Allocations	0.00	345.00	0.00	0.00	0.00	0.00	345.00

Grant 143C10 - Modis Instr. Team:coastal Proc
Fund 143C10 - Modis Instr. Team:coastal Proc

Status: Active
FMGR: Campbell, Janet White

Type: Contract

PI:	Campbell, Janet White	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	NAS5-96063	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJC		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/13/1996 - 12/14/2003	Rev Account:	530000				Idc Waiver	NO

Org UZOPJC - PI Janet Campbell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	319,842.00	318,409.00	0.00	314,160.43	0.00	5,681.57	4,248.57
760300	F&A Expenditures	147,317.00	152,315.93	0.00	153,091.91	0.00	(5,774.91)	(775.98)
*Total: 76 - F&A and Internal Allocations		467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
**Total Indirect Cost Expenditures		467,159.00	471,069.93	0.00	467,252.34	0.00	(93.34)	3,817.59
***Total Expenditures		1,651,000.00	1,651,000.00	0.00	1,647,210.86	0.00	3,789.14	3,789.14
Revenue								
5300	Federal Programs	1,156,000.00	1,156,000.00	0.00	1,123,010.80	0.00	32,989.20	32,989.20
530000	Federal Programs	66,000.00	66,000.00	0.00	524,200.06	0.00	(458,200.06)	(458,200.06)
*Total: 53 - Sponsored Programs		1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)
***Total Revenue		1,222,000.00	1,222,000.00	0.00	1,647,210.86	0.00	(425,210.86)	(425,210.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 143C14 - COSPIN Ulysses Mission Support

Status: Active

Type: Contract

Fund 143C14 - COSPIN Ulysses Misison Support

FMGR: McKibben, Robert Bruce

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	1247101	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPBM
Resp Org:	UZSP00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	03/24/2003 - 03/27/2005			Budget Controls	A110
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	33,550.87	0.00	(33,550.87)	(33,550.87)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	2,815.20	0.00	(2,815.20)	(2,815.20)
611F60 Faculty NTT Research	0.00	0.00	0.00	129,753.35	0.00	(129,753.35)	(129,753.35)
611NZ0 Faculty Unallocated Budget(BudOnly)	104,971.00	104,971.00	0.00	0.00	0.00	104,971.00	104,971.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	17,467.02	0.00	(17,467.02)	(17,467.02)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,867.00	0.00	(7,867.00)	(7,867.00)
615F10 PAT	0.00	3,815.00	0.00	0.00	0.00	0.00	3,815.00
615NZ0 PAT Unallocated Budget (Bud Only)	100,236.00	100,236.00	0.00	0.00	0.00	100,236.00	100,236.00
61SNSH Student Labor	0.00	0.00	826.88	4,636.88	0.00	(4,636.88)	(4,636.88)
*Total: 61 - Salaries and Wages	205,207.00	209,022.00	826.88	196,090.32	0.00	9,116.68	12,931.68
65YF10 Full Fringe Benefit Distr Expe	74,932.00	73,680.00	0.00	66,168.12	0.00	8,763.88	7,511.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,529.21	0.00	(1,529.21)	(1,529.21)
*Total: 65 - Fringe Benefits	74,932.00	73,680.00	0.00	67,697.33	0.00	7,234.67	5,982.67
710 Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,973.36	0.00	(2,973.36)	(2,973.36)
710200 Foreign Travel	0.00	0.00	4,241.63	7,409.01	0.00	(7,409.01)	(7,409.01)
710300 Conference Registration Fees	0.00	0.00	273.32	819.84	0.00	(819.84)	(819.84)
7112 Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200 Research Supplies	0.00	(2,563.00)	0.00	312.62	0.00	(312.62)	(2,875.62)
713000 Printing & Copying-General	0.00	0.00	0.00	32.16	0.00	(32.16)	(32.16)
714000 Postage-General	0.00	0.00	0.37	21.52	0.00	(21.52)	(21.52)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.69	0.00	(55.69)	(55.69)
716000 Maintenance & Repairs-General	0.00	0.00	695.00	1,390.00	0.00	(1,390.00)	(1,390.00)
718000 Telecom-General	0.00	0.00	1.99	63.57	0.00	(63.57)	(63.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	13.93	0.00	(13.93)	(13.93)
*Total: 71 - Support	29,500.00	26,937.00	5,212.31	13,091.70	0.00	16,408.30	13,845.30
**Total Direct Cost Expenditures	309,639.00	309,639.00	6,039.19	276,879.35	0.00	32,759.65	32,759.65
760300 F&A Expenditures	141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96
*Total: 76 - F&A and Internal Allocations	141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96

Grant 143C14 - COSPIN Ulysses Mission Support
Fund 143C14 - COSPIN Ulysses Misison Support

Status: Active
FMGR: McKibben, Robert Bruce

Type: Contract

PI:	McKibben, Robert Bruce	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	4/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	1247101	CFDA #:	43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPBM	Equipment Vesting	OTHER			
FRAGRNT Start/End Date:	03/24/2003 - 03/27/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZSPBM - PI Bruce McKibben

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	141,181.00	141,181.00	2,778.03	126,022.04	0.00	15,158.96	15,158.96
***Total Expenditures	450,820.00	450,820.00	8,817.22	402,901.39	0.00	47,918.61	47,918.61
Revenue							
530000 Federal Programs	0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)
*Total: 53 - Sponsored Programs	0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)
***Total Revenue	0.00	0.00	8,817.22	402,901.39	0.00	(402,901.39)	(402,901.39)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 145003 - Encyclopedia for NE Culture

Status: Active

Type: Grant

Fund 145003 - Encyclopedia for NE Culture

FMGR:

PI:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	PA-23805-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCHCTR	Expend End Date:		IDC Dist To Code:	UCHCBF
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	62,501.56	0.00	(62,501.56)	(62,501.56)
615NZ0 PAT Unallocated Budget (Bud Only)	45,430.00	45,430.00	0.00	0.00	0.00	45,430.00	45,430.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,536.45	0.00	(17,536.45)	(17,536.45)
61SNSH Student Labor	0.00	0.00	0.00	1,036.50	0.00	(1,036.50)	(1,036.50)
61SNWS College Work Study	0.00	0.00	0.00	2,241.61	0.00	(2,241.61)	(2,241.61)
61SNZ0 Student Labor Unallocated(Bud Only)	42,005.00	42,005.00	0.00	0.00	0.00	42,005.00	42,005.00
*Total: 61 - Salaries and Wages	87,435.00	87,435.00	0.00	83,316.12	0.00	4,118.88	4,118.88
65YF10 Full Fringe Benefit Distr Expe	19,289.00	19,289.00	0.00	23,690.23	0.00	(4,401.23)	(4,401.23)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,440.14	0.00	(1,440.14)	(1,440.14)
*Total: 65 - Fringe Benefits	19,289.00	19,289.00	0.00	25,130.37	0.00	(5,841.37)	(5,841.37)
710100 Out-of-State Travel	0.00	0.00	0.00	154.40	0.00	(154.40)	(154.40)
711000 Purchasing Cards	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
711200 Research Supplies	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
7170 Consulting	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	7,750.00	0.00	(7,750.00)	(7,750.00)
71CZ Other Expenses-Deductions	129.00	129.00	0.00	0.00	0.00	129.00	129.00
*Total: 71 - Support	5,129.00	5,129.00	0.00	8,949.40	0.00	(3,820.40)	(3,820.40)
7211 Assistantships	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
*Total: 72 - Student and/or Participant Support	7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
**Total Direct Cost Expenditures	119,163.00	119,163.00	0.00	117,395.89	0.00	1,767.11	1,767.11
7603 F&A Expenditures	34,674.00	34,674.00	0.00	193.46	0.00	34,480.54	34,480.54
760300 F&A Expenditures	0.00	0.00	0.00	36,199.33	0.00	(36,199.33)	(36,199.33)
*Total: 76 - F&A and Internal Allocations	34,674.00	34,674.00	0.00	36,392.79	0.00	(1,718.79)	(1,718.79)
**Total Indirect Cost Expenditures	34,674.00	34,674.00	0.00	36,392.79	0.00	(1,718.79)	(1,718.79)
***Total Expenditures	153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32

Revenue

Grant 145003 - Encyclopedia for NE Culture
Fund 145003 - Encyclopedia for NE Culture

Status: Active
FMGR: Type: Grant

PI:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	3/26/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	PA-23805-01	CFDA #:	45.149	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UCHCTR	Expend End Date:		IDC Dist To Code:	UCHCBF				
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003	Rev Account:	530000						

Org UCHCBF - PI Burt Feintuch

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	153,837.00	153,837.00	0.00	0.00	0.00	153,837.00	153,837.00
530000	Federal Programs	0.00	0.00	0.00	153,788.68	0.00	(153,788.68)	(153,788.68)
*Total: 53 - Sponsored Programs		153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32
***Total Revenue		153,837.00	153,837.00	0.00	153,788.68	0.00	48.32	48.32

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 145003 - Encyclopedia for NE Culture

Status: Active

Type: Grant

Fund 15C180 - Encyclopedia for NE Cultur/Cost Sh

FMGR:

PI:	Feintuch, Burt	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	3/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	PA-23805-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCHCTR	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UCHCBF - PI Burt Feintuch

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	40,958.00	0.00	(40,958.00)	(40,958.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	40,958.00	0.00	0.00	0.00	0.00	40,958.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,450.00	0.00	(11,450.00)	(11,450.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,700.00	0.00	0.00	0.00	0.00	11,700.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 61 - Salaries and Wages	0.00	52,658.00	0.00	52,658.00	0.00	(52,658.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	15,154.00	0.00	15,154.46	0.00	(15,154.46)	(0.46)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
*Total: 65 - Fringe Benefits	0.00	15,154.00	0.00	15,175.46	0.00	(15,175.46)	(21.46)
**Total Direct Cost Expenditures	0.00	67,812.00	0.00	67,833.46	0.00	(67,833.46)	(21.46)
7603 F&A Expenditures	0.00	21,022.00	0.00	0.00	0.00	0.00	21,022.00
760300 F&A Expenditures	0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
*Total: 76 - F&A and Internal Allocations	0.00	21,022.00	0.00	21,028.33	0.00	(21,028.33)	(6.33)
**Total Indirect Cost Expenditures	0.00	21,022.00	0.00	21,028.33	0.00	(21,028.33)	(6.33)
***Total Expenditures	0.00	88,834.00	0.00	88,861.79	0.00	(88,861.79)	(27.79)
Revenue							
5320 Cost Sharing	0.00	88,834.00	0.00	0.00	0.00	0.00	88,834.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	21,028.33	0.00	(21,028.33)	(21,028.33)
*Total: 53 - Sponsored Programs	0.00	88,834.00	0.00	21,028.33	0.00	(21,028.33)	67,805.67
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	67,833.46	0.00	(67,833.46)	(67,833.46)
8I1033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	67,833.46	0.00	(67,833.46)	(67,833.46)
***Total Revenue	0.00	88,834.00	0.00	88,861.79	0.00	(88,861.79)	(27.79)

Grant 145004 - AMERICAN STUDIES FOCUS GROUP
Fund 145004 - AMERICAN STUDIES FOCUS GROUP

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR:

PI:	Bailey, Brigitte G	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	3/10/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	ED-22157-01	CFDA #:	45.162	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	YES
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	UCENBB				
FRAGRNT Start/End Date:	09/01/2001 - 09/30/2003	Rev Account:	530000						

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	4,403.00	0.00	(4,403.00)	(4,403.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	11,603.00	9,803.00	0.00	0.00	0.00	11,603.00	9,803.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
61SNSH	Student Labor	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
61SNWS	College Work Study	0.00	0.00	0.00	466.00	0.00	(466.00)	(466.00)
61SNZ0	Student Labor Unallocated(Bud Only)	420.00	1,420.00	0.00	0.00	0.00	420.00	1,420.00
*Total: 61 - Salaries and Wages		12,023.00	11,223.00	0.00	11,099.00	0.00	924.00	124.00
65YF10	Full Fringe Benefit Distr Expe	2,234.00	2,234.00	0.00	1,629.10	0.00	604.90	604.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	476.42	0.00	(476.42)	(476.42)
*Total: 65 - Fringe Benefits		2,234.00	2,234.00	0.00	2,105.52	0.00	128.48	128.48
710000	In-State Travel	0.00	(800.00)	0.00	86.82	0.00	(86.82)	(886.82)
710100	Out-of-State Travel	0.00	0.00	0.00	45.80	0.00	(45.80)	(45.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	847.59	0.00	(847.59)	(847.59)
710Z00	Travel-Other	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711000	Purchasing Cards	0.00	0.00	0.00	159.74	0.00	(159.74)	(159.74)
711100	Supplies-General	2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
7112	Research Supplies	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
711200	Research Supplies	0.00	0.00	0.00	1,547.68	0.00	(1,547.68)	(1,547.68)
713000	Printing & Copying-General	0.00	0.00	0.00	149.62	0.00	(149.62)	(149.62)
714030	Postage-Express Mail	0.00	0.00	0.00	12.45	0.00	(12.45)	(12.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
717000	Consulting-General	1,500.00	2,000.00	0.00	0.00	0.00	1,500.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,472.40	0.00	(2,472.40)	(2,472.40)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	663.11	0.00	(663.11)	(663.11)
*Total: 71 - Support		5,743.00	6,543.00	0.00	6,123.21	0.00	(380.21)	419.79
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,327.73	0.00	672.27	672.27
760300	F&A Expenditures	5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07
*Total: 76 - F&A and Internal Allocations		5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07
**Total Indirect Cost Expenditures		5,000.00	5,000.00	0.00	4,831.93	0.00	168.07	168.07

Grant 145004 - AMERICAN STUDIES FOCUS GROUP
Fund 145004 - AMERICAN STUDIES FOCUS GROUP

Status: Active
FMGR: Type: Grant

PI: Bailey, Brigitte G
Sponsor: Natl Endowment for the Humanities (NEH)
Sponsor ID: ED-22157-01 CFDA #: 45.162
Resp Org: UCENGL
FRAGRNT Start/End Date: 09/01/2001 - 09/30/2003

Fund Information		Fund Indirect Cost Information		Budget Controls	
Effective Date:	3/10/2004	IDC Basis Code:	MTDC	Equipment Vesting	A110
Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	USNH
Expend End Date:		IDC Dist To Code:	UCENBB		YES
Rev Account:	530000				

Org UCENBB - PI Bridgitte Bailey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34
Revenue								
530000	Federal Programs	25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34
***Total Revenue		25,000.00	25,000.00	0.00	24,159.66	0.00	840.34	840.34

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 145005 - Landmark Events in Prtsmouth

Status: Active

Type: Grant

Fund 145005 - Landmark Events in Portsmouth

FMGR: Watters, David H

PI:	Watters, David H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	BH-50032-04	Term Date:		IDC Rate Code:	IDC20 20.00 %
CFDA #:	45.163	Expend End Date:		IDC Dist To Code:	UCENDW
Resp Org:	UCENGL	Rev Account:	530000	Approved For Preaward	NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,538.00	10,538.00	0.00	0.00	0.00	10,538.00	10,538.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,503.28	3,503.28	0.00	(3,503.28)	(3,503.28)
615NZ0 PAT Unallocated Budget (Bud Only)	1,769.00	1,769.00	0.00	0.00	0.00	1,769.00	1,769.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	15,357.00	15,357.00	3,503.28	3,703.28	0.00	11,653.72	11,653.72
65YF10 Full Fringe Benefit Distr Expe	2,207.00	2,207.00	0.00	0.00	0.00	2,207.00	2,207.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	294.27	294.27	0.00	(294.27)	(294.27)
*Total: 65 - Fringe Benefits	2,207.00	2,207.00	294.27	294.27	0.00	1,912.73	1,912.73
710 Travel	18,354.00	18,354.00	0.00	0.00	0.00	18,354.00	18,354.00
711000 Purchasing Cards	0.00	0.00	603.99	621.75	0.00	(621.75)	(621.75)
7112 Research Supplies	23,752.00	23,752.00	0.00	0.00	0.00	23,752.00	23,752.00
713000 Printing & Copying-General	0.00	0.00	111.68	407.71	0.00	(407.71)	(407.71)
714000 Postage-General	0.00	0.00	21.74	139.90	0.00	(139.90)	(139.90)
717000 Consulting-General	15,350.00	15,350.00	0.00	0.00	0.00	15,350.00	15,350.00
717200 Other Professional Services-General	0.00	0.00	0.00	4,300.00	4,300.00	(8,600.00)	(8,600.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	57,456.00	57,456.00	737.41	5,469.36	4,300.00	47,686.64	47,686.64
722200 Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 72 - Student and/or Participant Support	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
**Total Direct Cost Expenditures	125,020.00	125,020.00	4,534.96	9,466.91	4,300.00	111,253.09	111,253.09
760300 F&A Expenditures	15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
*Total: 76 - F&A and Internal Allocations	15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
**Total Indirect Cost Expenditures	15,184.00	15,184.00	907.00	1,893.39	0.00	13,290.61	13,290.61
***Total Expenditures	140,204.00	140,204.00	5,441.96	11,360.30	4,300.00	124,543.70	124,543.70

Grant 145005 - Landmark Events in Prtsmouth
Fund 145005 - Landmark Events in Portsmouth

Status: Active
FMGR: Watters, David H
Type: Grant

PI:	Watters, David H	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Natl Endowment for the Humanities (NEH)	Effective Date:	1/1/2004	IDC Basis Code:	MTDC	20.00 %	Approved For Preaward	NO
Sponsor ID:	BH-50032-04	Term Date:		IDC Rate Code:	IDC20		Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	UCENDW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000				Idc Waiver	YES

Org UCENDW - PI David Watters

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)
*Total: 53 - Sponsored Programs	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)
***Total Revenue	0.00	0.00	5,441.96	11,360.30	0.00	(11,360.30)	(11,360.30)

Grant 147002 - Hyprothermal Fluids
Fund 147002 - Hyprothermal Fluids

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-9911612	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZCX00	Expend End Date:		IDC Dist To Code:	UZCXKV
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,856.00	19,613.00	0.00	0.00	0.00	7,856.00	19,613.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,246.00	0.00	(16,246.00)	(16,246.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	28,297.39	0.00	(28,297.39)	(28,297.39)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613NZ0	Grad Unallocated Budget (Bud Only)	38,618.00	37,357.00	0.00	0.00	0.00	38,618.00	37,357.00
615F10	PAT	0.00	0.00	0.00	3,217.57	0.00	(3,217.57)	(3,217.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,564.00	0.00	(5,564.00)	(5,564.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
*Total: 61 - Salaries and Wages		46,474.00	56,970.00	0.00	56,959.96	0.00	(10,485.96)	10.04
65YF10	Full Fringe Benefit Distr Expe	1,939.00	2,817.00	0.00	1,471.08	0.00	467.92	1,345.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,340.56	0.00	(1,340.56)	(1,340.56)
*Total: 65 - Fringe Benefits		1,939.00	2,817.00	0.00	2,811.64	0.00	(872.64)	5.36
7101	Out of State Travel	0.00	0.00	0.00	2,673.28	0.00	(2,673.28)	(2,673.28)
710100	Out-of-State Travel	0.00	0.00	0.00	1,008.80	0.00	(1,008.80)	(1,008.80)
710Z	Travel-Other	3,895.00	3,895.00	0.00	0.00	0.00	3,895.00	3,895.00
7112	Research Supplies	0.00	0.00	0.00	869.33	0.00	(869.33)	(869.33)
711200	Research Supplies	0.00	0.00	0.00	319.38	0.00	(319.38)	(319.38)
713000	Printing & Copying-General	0.00	0.00	0.00	64.38	0.00	(64.38)	(64.38)
7140	Postage	0.00	0.00	0.00	24.09	0.00	(24.09)	(24.09)
714000	Postage-General	0.00	0.00	0.00	1.06	0.00	(1.06)	(1.06)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	42.98	0.00	(42.98)	(42.98)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	85.28	0.00	(85.28)	(85.28)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7180	Telecommunications	0.00	0.00	0.00	1.78	0.00	(1.78)	(1.78)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.64	0.00	(0.64)	(0.64)
71CZ	Other Expenses-Deductions	6,020.00	1,695.00	0.00	0.00	0.00	6,020.00	1,695.00
*Total: 71 - Support		9,915.00	5,590.00	0.00	5,591.00	0.00	4,324.00	(1.00)
7211	Assistantships	16,183.00	6,031.00	0.00	1,600.00	0.00	14,583.00	4,431.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,430.45	0.00	(4,430.45)	(4,430.45)
*Total: 72 - Student and/or Participant Support		16,183.00	6,031.00	0.00	6,030.45	0.00	10,152.55	0.55

Grant 147002 - Hyprothermal Fluids
Fund 147002 - Hyprothermal Fluids

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OCE-9911612	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZX00		
FRAGRNT Start/End Date:	03/15/2000 - 02/29/2004		Rev Account:	530000				

Org UZX00 - PI Karen Von Damm

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			74,511.00	71,408.00	0.00	71,393.05	0.00	3,117.95	14.95
7603	F&A Expenditures		25,664.00	28,767.00	0.00	11,651.04	0.00	14,012.96	17,115.96
760300	F&A Expenditures		0.00	0.00	0.00	17,108.17	0.00	(17,108.17)	(17,108.17)
*Total: 76 - F&A and Internal Allocations			25,664.00	28,767.00	0.00	28,759.21	0.00	(3,095.21)	7.79
**Total Indirect Cost Expenditures			25,664.00	28,767.00	0.00	28,759.21	0.00	(3,095.21)	7.79
***Total Expenditures			100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74
Revenue									
5300	Federal Programs		100,175.00	100,175.00	0.00	39,506.27	0.00	60,668.73	60,668.73
530000	Federal Programs		0.00	0.00	0.00	60,645.99	0.00	(60,645.99)	(60,645.99)
*Total: 53 - Sponsored Programs			100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74
***Total Revenue			100,175.00	100,175.00	0.00	100,152.26	0.00	22.74	22.74

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hamilton, Lawrence C
Type: Grant

PI:	Hamilton, Lawrence C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF				
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH		
Sponsor ID:	OPP-9912004	CFDA #:	47.078	Term Date:	IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UCSOSC	Expend End Date:		IDC Dist To Code:	UCSOLH				
FRAGRNT Start/End Date:	03/01/2000 - 02/28/2005	Rev Account:	530000						

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	64,032.94	0.00	(64,032.94)	(64,032.94)
611NZ0	Faculty Unallocated Budget(BudOnly)	194,981.00	194,981.00	0.00	0.00	0.00	194,981.00	194,981.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,289.58	28,390.73	0.00	(28,390.73)	(28,390.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	94,295.00	0.00	(94,295.00)	(94,295.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	46,900.09	0.00	(46,900.09)	(46,900.09)
613NZ0	Grad Unallocated Budget (Bud Only)	41,606.00	41,606.00	0.00	0.00	0.00	41,606.00	41,606.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		246,587.00	246,587.00	10,289.58	235,618.76	0.00	10,968.24	10,968.24
65YF10	Full Fringe Benefit Distr Expe	39,457.00	39,457.00	0.00	28,054.72	0.00	11,402.28	11,402.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	864.31	6,954.58	0.00	(6,954.58)	(6,954.58)
*Total: 65 - Fringe Benefits		39,457.00	39,457.00	864.31	35,009.30	0.00	4,447.70	4,447.70
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710000	In-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7101	Out of State Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7102	Foreign Travel	0.00	0.00	0.00	7,460.77	0.00	(7,460.77)	(7,460.77)
710200	Foreign Travel	7,000.00	7,000.00	0.00	13,184.41	0.00	(6,184.41)	(6,184.41)
710Z	Travel-Other	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7112	Research Supplies	7,000.00	7,000.00	0.00	2,230.00	0.00	4,770.00	4,770.00
711200	Research Supplies	0.00	0.00	0.00	1,493.28	0.00	(1,493.28)	(1,493.28)
713005	Printing & Copying-Campus	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
717000	Consulting-General	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	6,030.00	11,970.00	(18,000.00)	(18,000.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180	Telecommunications	0.00	0.00	0.00	5.55	0.00	(5.55)	(5.55)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	49.25	0.00	(49.25)	(49.25)
71CZ	Other Expenses-Deductions	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
*Total: 71 - Support		81,000.00	81,000.00	0.00	33,132.06	11,970.00	35,897.94	35,897.94
7211	Assistantships	14,885.00	14,885.00	0.00	5,965.00	0.00	8,920.00	8,920.00
721100	Assistantships	8,576.00	8,576.00	0.00	3,819.00	0.00	4,757.00	4,757.00

Grant 147003 - North Atlantic Arc
Fund 147003 - North Atlantic Arc

Status: Active
FMGR: Hamilton, Lawrence C

Type: Grant

PI: Hamilton, Lawrence C
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-9912004 CFDA #: 47.078
Resp Org: UCSOSC
FRAGRNT Start/End Date: 03/01/2000 - 02/28/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCSOLH

Budget Controls
Equipment Vesting
Idc Waiver
NSF
USNH
NO

Org UCSOLH - PI Lawrence Hamilton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,851.10	0.00	(17,851.10)	(17,851.10)
*Total: 72 - Student and/or Participant Support		23,461.00	23,461.00	0.00	27,635.10	0.00	(4,174.10)	(4,174.10)
7300	Subcontracts	39,150.00	39,150.00	0.00	10,092.21	0.00	29,057.79	29,057.79
730001	Subcontracts 01	40,600.00	40,600.00	0.00	13,375.35	56,282.44	(29,057.79)	(29,057.79)
*Total: 73 - Subcontracts		79,750.00	79,750.00	0.00	23,467.56	56,282.44	0.00	0.00
7400	Capitalizable Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		471,755.00	471,755.00	11,153.89	354,862.78	68,252.44	48,639.78	48,639.78
7603	F&A Expenditures	97,533.00	97,533.00	0.00	36,371.32	0.00	61,161.68	61,161.68
760300	F&A Expenditures	74,960.00	74,960.00	4,907.71	106,958.08	0.00	(31,998.08)	(31,998.08)
*Total: 76 - F&A and Internal Allocations		172,493.00	172,493.00	4,907.71	143,329.40	0.00	29,163.60	29,163.60
**Total Indirect Cost Expenditures		172,493.00	172,493.00	4,907.71	143,329.40	0.00	29,163.60	29,163.60
***Total Expenditures		644,248.00	644,248.00	16,061.60	498,192.18	68,252.44	77,803.38	77,803.38
Revenue								
5300	Federal Programs	349,733.00	349,733.00	0.00	132,140.58	0.00	217,592.42	217,592.42
530000	Federal Programs	0.00	0.00	16,061.60	366,051.60	0.00	(366,051.60)	(366,051.60)
*Total: 53 - Sponsored Programs		349,733.00	349,733.00	16,061.60	498,192.18	0.00	(148,459.18)	(148,459.18)
***Total Revenue		349,733.00	349,733.00	16,061.60	498,192.18	0.00	(148,459.18)	(148,459.18)

Status: Active
FMGR: Sparr, T. M

Type: Grant

PI:	Sparr, T. M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	IIS-0082577	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSTS
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	71,316.00	71,316.00	0.00	0.00	0.00	71,316.00	71,316.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,728.71	0.00	(8,728.71)	(8,728.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,615.98	0.00	(53,615.98)	(53,615.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	97,000.58	0.00	(97,000.58)	(97,000.58)
613NZ0	Grad Unallocated Budget (Bud Only)	139,422.00	139,422.00	0.00	0.00	0.00	139,422.00	139,422.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,390.66	52,538.22	0.00	(52,538.22)	(52,538.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,909.94	7,910.01	0.00	(7,910.01)	(7,910.01)
*Total: 61 - Salaries and Wages		210,738.00	210,738.00	8,300.60	219,793.50	0.00	(9,055.50)	(9,055.50)
65YF10	Full Fringe Benefit Distr Expe	11,677.00	11,677.00	0.00	278.11	0.00	11,398.89	11,398.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	697.25	9,957.10	0.00	(9,957.10)	(9,957.10)
*Total: 65 - Fringe Benefits		11,677.00	11,677.00	697.25	10,235.21	0.00	1,441.79	1,441.79
710000	In-State Travel	7,166.00	7,166.00	0.00	0.00	0.00	7,166.00	7,166.00
7101	Out of State Travel	0.00	0.00	0.00	462.36	0.00	(462.36)	(462.36)
710100	Out-of-State Travel	0.00	0.00	0.00	3,350.58	0.00	(3,350.58)	(3,350.58)
710200	Foreign Travel	0.00	0.00	0.00	2,142.79	0.00	(2,142.79)	(2,142.79)
710300	Conference Registration Fees	0.00	0.00	0.00	5,226.83	0.00	(5,226.83)	(5,226.83)
710Z	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710Z00	Travel-Other	6,825.00	6,825.00	0.00	0.00	0.00	6,825.00	6,825.00
711000	Purchasing Cards	0.00	0.00	0.00	58.76	0.00	(58.76)	(58.76)
711100	Supplies-General	6,279.00	6,279.00	0.00	131.48	0.00	6,147.52	6,147.52
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,057.00	6,057.00	0.00	126.50	0.00	5,930.50	5,930.50
711200	Research Supplies	0.00	0.00	423.60	2,568.64	0.00	(2,568.64)	(2,568.64)
71CZ	Other Expenses-Deductions	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
*Total: 71 - Support		34,307.00	34,307.00	423.60	14,067.94	0.00	20,239.06	20,239.06
7211	Assistantships	15,976.00	15,976.00	0.00	3,092.00	0.00	12,884.00	12,884.00
721100	Assistantships	36,907.00	36,907.00	0.00	1,750.00	0.00	35,157.00	35,157.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	15,522.70	0.00	(15,522.70)	(15,522.70)
*Total: 72 - Student and/or Participant Support		52,883.00	52,883.00	0.00	20,364.70	0.00	32,518.30	32,518.30
7400	Capitalizable Equipment	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
740000	Cap Equipment	5,000.00	5,000.00	3,760.85	6,835.85	0.00	(1,835.85)	(1,835.85)

Grant 147006 - Multiresolution Data
Fund 147006 - Multiresolution Data

Status: Active
FMGR: Sparr, T. M

Type: Grant

PI:	Sparr, T. M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF			
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH	
Sponsor ID:	IIS-0082577	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver	NO
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSTS			
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2004	Rev Account:	530000					

Org UDCSTS - PI Theodore Sparr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		12,500.00	12,500.00	3,760.85	6,835.85	0.00	5,664.15	5,664.15
**Total Direct Cost Expenditures		322,105.00	322,105.00	13,182.30	271,297.20	0.00	50,807.80	50,807.80
7600	Internal Allocations	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7603	F&A Expenditures	36,548.00	36,548.00	0.00	6,722.08	0.00	29,825.92	29,825.92
760300	F&A Expenditures	79,299.00	79,299.00	4,145.44	100,680.46	0.00	(21,381.46)	(21,381.46)
*Total: 76 - F&A and Internal Allocations		120,347.00	120,347.00	4,145.44	107,402.54	0.00	12,944.46	12,944.46
**Total Indirect Cost Expenditures		120,347.00	120,347.00	4,145.44	107,402.54	0.00	12,944.46	12,944.46
***Total Expenditures		442,452.00	442,452.00	17,327.74	378,699.74	0.00	63,752.26	63,752.26
Revenue								
5300	Federal Programs	147,587.00	143,087.00	0.00	20,785.86	0.00	126,801.14	122,301.14
530000	Federal Programs	148,165.00	148,165.00	17,327.74	357,913.88	0.00	(209,748.88)	(209,748.88)
*Total: 53 - Sponsored Programs		295,752.00	291,252.00	17,327.74	378,699.74	0.00	(82,947.74)	(87,447.74)
***Total Revenue		295,752.00	291,252.00	17,327.74	378,699.74	0.00	(82,947.74)	(87,447.74)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147009 - Geochronology/Paleobiogeograph

Status: Active

Type: Grant

Fund 147009 - Geochronology/Paleobiogeograph

FMGR: Clyde, William C

PI:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-9902905	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESWC
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	35,175.04	0.00	(35,175.04)	(35,175.04)
613NZ0 Grad Unallocated Budget (Bud Only)	46,894.00	46,546.78	0.00	0.00	0.00	46,894.00	46,546.78
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,283.65	0.00	(9,283.65)	(9,283.65)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,096.00	0.00	(6,096.00)	(6,096.00)
61SNSH Student Labor	0.00	0.00	0.00	3,525.00	0.00	(3,525.00)	(3,525.00)
61SNWS College Work Study	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 61 - Salaries and Wages	46,894.00	46,546.78	0.00	54,129.69	0.00	(7,235.69)	(7,582.91)
65YF10 Full Fringe Benefit Distr Expe	964.00	964.00	0.00	514.88	0.00	449.12	449.12
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	775.82	0.00	(775.82)	(775.82)
*Total: 65 - Fringe Benefits	964.00	964.00	0.00	1,290.70	0.00	(326.70)	(326.70)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	6,361.30	0.00	(6,361.30)	(6,361.30)
710100 Out-of-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7102 Foreign Travel	8,250.00	8,250.00	0.00	9,518.19	0.00	(1,268.19)	(1,268.19)
710200 Foreign Travel	0.00	0.00	0.00	6,376.46	0.00	(6,376.46)	(6,376.46)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	230.53	0.00	(230.53)	(230.53)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,853.00	0.00	(3,853.00)	(3,853.00)
710Z Travel-Other	22,900.00	24,335.42	0.00	0.00	0.00	22,900.00	24,335.42
7112 Research Supplies	0.00	0.00	0.00	2,483.77	0.00	(2,483.77)	(2,483.77)
711200 Research Supplies	0.00	0.00	0.00	2,495.20	0.00	(2,495.20)	(2,495.20)
7140 Postage	0.00	0.00	0.00	313.77	0.00	(313.77)	(313.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	26.73	0.00	(26.73)	(26.73)
717200 Other Professional Services-General	0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
7180 Telecommunications	0.00	0.00	0.00	63.10	0.00	(63.10)	(63.10)
71CZ Other Expenses-Deductions	3,909.00	3,909.00	0.00	0.00	0.00	3,909.00	3,909.00
*Total: 71 - Support	35,059.00	36,494.42	0.00	31,926.05	0.00	3,132.95	4,568.37
7211 Assistantships	25,793.00	21,860.00	0.00	6,435.00	0.00	19,358.00	15,425.00
721100 Assistantships	0.00	0.00	0.00	2,666.50	0.00	(2,666.50)	(2,666.50)
721115 Asstship-Grad TW	0.00	0.00	0.00	1,065.50	0.00	(1,065.50)	(1,065.50)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,173.00	0.00	(2,173.00)	(2,173.00)
7223 Other Financial Aid	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)

Grant 147009 - Geochronology/Paleobiogeograph
Fund 147009 - Geochronology/Paleobiogeograph

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-9902905 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDESWC

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDESWC - PI William Clyde

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	1,644.00	0.00	(1,644.00)	(1,644.00)
*Total: 72 - Student and/or Participant Support			25,793.00	21,860.00	0.00	15,084.00	0.00	10,709.00	6,776.00
7400	Capitalizable Equipment		0.00	2,366.00	0.00	2,365.85	0.00	(2,365.85)	0.15
*Total: 74 - Capitalizable Plant and Equipment			0.00	2,366.00	0.00	2,365.85	0.00	(2,365.85)	0.15
**Total Direct Cost Expenditures			108,710.00	108,231.20	0.00	104,796.29	0.00	3,913.71	3,434.91
7603	F&A Expenditures		36,903.00	37,381.80	0.00	17,401.66	0.00	19,501.34	19,980.14
760300	F&A Expenditures		0.00	0.00	0.00	21,030.78	0.00	(21,030.78)	(21,030.78)
*Total: 76 - F&A and Internal Allocations			36,903.00	37,381.80	0.00	38,432.44	0.00	(1,529.44)	(1,050.64)
**Total Indirect Cost Expenditures			36,903.00	37,381.80	0.00	38,432.44	0.00	(1,529.44)	(1,050.64)
***Total Expenditures			145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27
Revenue									
5300	Federal Programs		145,613.00	145,613.00	0.00	63,786.07	0.00	81,826.93	81,826.93
530000	Federal Programs		0.00	0.00	0.00	79,442.66	0.00	(79,442.66)	(79,442.66)
*Total: 53 - Sponsored Programs			145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27
***Total Revenue			145,613.00	145,613.00	0.00	143,228.73	0.00	2,384.27	2,384.27

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN		Equipment Vesting	USNH
Sponsor ID:	OCE-0003884	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB			
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004			Rev Account:	530000					

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(1,124.73)	0.00	0.00	0.00	0.00	(1,124.73)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,072.00	16,072.00	0.00	0.00	0.00	16,072.00	16,072.00
613NZ0	Grad Unallocated Budget (Bud Only)	7,678.00	7,678.00	0.00	0.00	0.00	7,678.00	7,678.00
615F10	PAT	0.00	(1,120.00)	0.00	65,083.27	0.00	(65,083.27)	(66,203.27)
615NZ0	PAT Unallocated Budget (Bud Only)	60,481.00	60,481.00	0.00	(3,461.40)	0.00	63,942.40	63,942.40
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,849.55	0.00	(7,849.55)	(7,849.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	9,045.45	0.00	(9,045.45)	(9,045.45)
61SNSH	Student Labor	0.00	0.00	0.00	2,478.00	0.00	(2,478.00)	(2,478.00)
61SNWS	College Work Study	0.00	0.00	0.00	991.40	0.00	(991.40)	(991.40)
*Total: 61 - Salaries and Wages		84,231.00	81,986.27	0.00	81,986.27	0.00	2,244.73	0.00
65	Fringe Benefits	0.00	(50.40)	0.00	0.00	0.00	0.00	(50.40)
65YF10	Full Fringe Benefit Distr Expe	23,768.00	24,788.00	0.00	24,785.12	0.00	(1,017.12)	2.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	100.00	0.00	52.48	0.00	(52.48)	47.52
*Total: 65 - Fringe Benefits		23,768.00	24,837.60	0.00	24,837.60	0.00	(1,069.60)	0.00
71	Support	0.00	1,648.25	0.00	0.00	0.00	0.00	1,648.25
710100	Out-of-State Travel	0.00	2,985.48	0.00	3,761.76	0.00	(3,761.76)	(776.28)
710200	Foreign Travel	0.00	7,503.96	0.00	7,641.23	0.00	(7,641.23)	(137.27)
710300	Conference Registration Fees	0.00	136.00	0.00	1,140.54	0.00	(1,140.54)	(1,004.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.72	0.00	(246.72)	(246.72)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	131.23	0.00	(131.23)	(131.23)
710Z	Travel-Other	4,000.00	2,296.04	0.00	0.00	0.00	4,000.00	2,296.04
711100	Supplies-General	0.00	(5,410.00)	0.00	0.00	0.00	0.00	(5,410.00)
7112	Research Supplies	0.00	0.00	0.00	872.57	0.00	(872.57)	(872.57)
711200	Research Supplies	0.00	0.00	978.23	46,147.77	0.00	(46,147.77)	(46,147.77)
713010	Printing & Copying-Publications	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	108.40	0.00	(108.40)	(108.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	859.60	0.00	(859.60)	(859.60)
7161	Rentals-Leases	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	780.39	0.00	(780.39)	(780.39)
7172	Other Professional Services	0.00	27,783.52	0.00	517.15	0.00	(517.15)	27,266.37
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	9,402.04	0.00	(9,402.04)	(9,402.04)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.37	824.88	0.00	(824.88)	(824.88)

Grant 147011 - Zoogen. DNA Sequence Database
Fund 147011 - Zoogen. DNA Sequence Database

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI: Bucklin, Ann C
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0003884
Resp Org: UZOP00
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZOPAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	11.17	0.00	(11.17)	(11.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
71CZ	Other Expenses-Deductions		73,696.00	37,191.00	0.00	0.00	0.00	73,696.00	37,191.00
*Total: 71 - Support			77,696.00	74,134.25	1,012.60	73,491.45	0.00	4,204.55	642.80
7300	Subcontracts		118,671.00	118,671.00	0.00	23,253.51	0.00	95,417.49	95,417.49
730001	Subcontracts 01		99,295.00	99,295.00	0.00	186,323.83	8,378.66	(95,407.49)	(95,407.49)
*Total: 73 - Subcontracts			217,966.00	217,966.00	0.00	209,577.34	8,378.66	10.00	10.00
740000	Cap Equipment		0.00	5,410.00	0.00	5,410.00	0.00	(5,410.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	5,410.00	0.00	5,410.00	0.00	(5,410.00)	0.00
**Total Direct Cost Expenditures			403,661.00	404,334.12	1,012.60	395,302.66	8,378.66	(20.32)	652.80
76	F&A and Internal Allocations		0.00	(473.12)	0.00	0.00	0.00	0.00	(473.12)
7603	F&A Expenditures		95,634.00	95,434.00	0.00	12,363.48	0.00	83,270.52	83,070.52
760300	F&A Expenditures		705.00	705.00	465.80	83,085.82	0.00	(82,380.82)	(82,380.82)
*Total: 76 - F&A and Internal Allocations			96,339.00	95,665.88	465.80	95,449.30	0.00	889.70	216.58
**Total Indirect Cost Expenditures			96,339.00	95,665.88	465.80	95,449.30	0.00	889.70	216.58
***Total Expenditures			500,000.00	500,000.00	1,478.40	490,751.96	8,378.66	869.38	869.38
Revenue									
5300	Federal Programs		400,000.00	400,000.00	0.00	62,440.69	0.00	337,559.31	337,559.31
530000	Federal Programs		100,000.00	100,000.00	1,478.40	428,311.27	0.00	(328,311.27)	(328,311.27)
*Total: 53 - Sponsored Programs			500,000.00	500,000.00	1,478.40	490,751.96	0.00	9,248.04	9,248.04
***Total Revenue			500,000.00	500,000.00	1,478.40	490,751.96	0.00	9,248.04	9,248.04

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147016 - Data Management-Smart Storage

Status: Active

Type: Grant

Fund 147016 - Data Management-Smart Storage

FMGR: Varki, Elizabeth

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	IIS-0082399	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEV
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	107,519.00	107,519.00	0.00	0.00	0.00	107,519.00	107,519.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	8,319.02	18,970.43	0.00	(18,970.43)	(18,970.43)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,820.60	0.00	(35,820.60)	(35,820.60)
613N30 Graduate Research Assistant	0.00	0.00	0.00	41,350.07	0.00	(41,350.07)	(41,350.07)
613NZ0 Grad Unallocated Budget (Bud Only)	75,153.00	75,153.00	0.00	0.00	0.00	75,153.00	75,153.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,440.61	25,079.25	0.00	(25,079.25)	(25,079.25)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,718.03	0.00	(7,718.03)	(7,718.03)
61SNZ0 Student Labor Unallocated(Bud Only)	13,345.00	13,345.00	0.00	0.00	0.00	13,345.00	13,345.00
*Total: 61 - Salaries and Wages	196,017.00	196,017.00	11,759.63	128,938.38	0.00	67,078.62	67,078.62
65YF10 Full Fringe Benefit Distr Expe	13,490.00	13,490.00	0.00	908.99	0.00	12,581.01	12,581.01
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	987.82	6,405.58	0.00	(6,405.58)	(6,405.58)
*Total: 65 - Fringe Benefits	13,490.00	13,490.00	987.82	7,314.57	0.00	6,175.43	6,175.43
710000 In-State Travel	6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
7101 Out of State Travel	0.00	0.00	0.00	1,785.38	0.00	(1,785.38)	(1,785.38)
710100 Out-of-State Travel	0.00	0.00	1,630.12	6,070.99	0.00	(6,070.99)	(6,070.99)
7103 Conference-Registration Fees	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
710300 Conference Registration Fees	0.00	0.00	425.00	725.00	0.00	(725.00)	(725.00)
710Z Travel-Other	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
7112 Research Supplies	3,749.00	3,749.00	0.00	410.87	0.00	3,338.13	3,338.13
711200 Research Supplies	0.00	0.00	0.00	5,452.61	0.00	(5,452.61)	(5,452.61)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	30.90	0.00	(30.90)	(30.90)
7191 Membership Dues and Fees	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
71CZ Other Expenses-Deductions	6,970.00	6,970.00	0.00	0.00	0.00	6,970.00	6,970.00
*Total: 71 - Support	29,634.00	29,634.00	2,055.12	16,491.75	0.00	13,142.25	13,142.25
7211 Assistantships	15,959.00	15,959.00	0.00	500.00	0.00	15,459.00	15,459.00
721100 Assistantships	9,167.00	9,167.00	0.00	7,600.00	0.00	1,567.00	1,567.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	13,601.10	0.00	(13,601.10)	(13,601.10)
722300 Other Financial Aid	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
*Total: 72 - Student and/or Participant Support	25,126.00	25,126.00	0.00	25,001.10	0.00	124.90	124.90
7400 Capitalizable Equipment	30,000.00	30,000.00	0.00	6,607.00	0.00	23,393.00	23,393.00

Grant 147016 - Data Management-Smart Storage
Fund 147016 - Data Management-Smart Storage

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI: Varki, Elizabeth
Sponsor: National Science Foundation (NSF)
Sponsor ID: IIS-0082399 CFDA #: 47.070
Resp Org: UDCS00
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCSEV

Budget Controls
Equipment Vesting
Idc Waiver
NSF
USNH
NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	0.00	10,886.99	0.00	(10,886.99)	(10,886.99)
*Total: 74 - Capitalizable Plant and Equipment		30,000.00	30,000.00	0.00	17,493.99	0.00	12,506.01	12,506.01
**Total Direct Cost Expenditures		294,267.00	294,267.00	14,802.57	195,239.79	0.00	99,027.21	99,027.21
7603	F&A Expenditures	67,905.00	67,905.00	0.00	9,038.11	0.00	58,866.89	58,866.89
760300	F&A Expenditures	38,136.00	38,136.00	6,809.19	59,848.80	0.00	(21,712.80)	(21,712.80)
*Total: 76 - F&A and Internal Allocations		106,041.00	106,041.00	6,809.19	68,886.91	0.00	37,154.09	37,154.09
**Total Indirect Cost Expenditures		106,041.00	106,041.00	6,809.19	68,886.91	0.00	37,154.09	37,154.09
***Total Expenditures		400,308.00	400,308.00	21,611.76	264,126.70	0.00	136,181.30	136,181.30
Revenue								
5300	Federal Programs	266,333.00	266,333.00	0.00	33,872.86	0.00	232,460.14	232,460.14
530000	Federal Programs	0.00	0.00	21,611.76	230,253.84	0.00	(230,253.84)	(230,253.84)
*Total: 53 - Sponsored Programs		266,333.00	266,333.00	21,611.76	264,126.70	0.00	2,206.30	2,206.30
***Total Revenue		266,333.00	266,333.00	21,611.76	264,126.70	0.00	2,206.30	2,206.30

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 02/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	32,628.00	32,628.00	0.00	0.00	0.00	32,628.00	32,628.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	12,983.46	0.00	(12,983.46)	(12,983.46)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	35,108.98	0.00	(35,108.98)	(35,108.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,596.30	0.00	(37,596.30)	(37,596.30)
613NZ0	Grad Unallocated Budget (Bud Only)	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	23,450.01	0.00	(23,450.01)	(23,450.01)
615F10	PAT	0.00	0.00	0.00	111,180.56	0.00	(111,180.56)	(111,180.56)
615NZ0	PAT Unallocated Budget (Bud Only)	123,636.00	123,636.00	0.00	0.00	0.00	123,636.00	123,636.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
61SNSH	Student Labor	0.00	0.00	0.00	5,056.80	0.00	(5,056.80)	(5,056.80)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		217,264.00	217,264.00	0.00	225,484.11	0.00	(8,220.11)	(8,220.11)
65YF10	Full Fringe Benefit Distr Expe	45,457.00	45,457.00	0.00	42,165.78	0.00	3,291.22	3,291.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,708.59	0.00	(5,708.59)	(5,708.59)
*Total: 65 - Fringe Benefits		45,457.00	45,457.00	0.00	47,874.37	0.00	(2,417.37)	(2,417.37)
710000	In-State Travel	2,122.00	2,122.00	0.00	50.00	0.00	2,072.00	2,072.00
7101	Out of State Travel	0.00	0.00	0.00	793.78	0.00	(793.78)	(793.78)
710100	Out-of-State Travel	0.00	0.00	0.00	6,325.69	0.00	(6,325.69)	(6,325.69)
7102	Foreign Travel	2,000.00	2,000.00	0.00	514.37	0.00	1,485.63	1,485.63
710200	Foreign Travel	6,273.00	6,273.00	0.00	3,147.79	0.00	3,125.21	3,125.21
710300	Conference Registration Fees	0.00	0.00	0.00	2,966.92	0.00	(2,966.92)	(2,966.92)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	658.00	0.00	(658.00)	(658.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
711100	Supplies-General	3,090.00	3,090.00	0.00	0.00	0.00	3,090.00	3,090.00
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	2,330.00	0.00	(2,330.00)	(2,330.00)
7112	Research Supplies	0.00	2,366.00	0.00	3,986.46	0.00	(3,986.46)	(1,620.46)
711200	Research Supplies	3,182.00	3,182.00	0.00	2,851.76	0.00	330.24	330.24
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	43.61	0.00	(43.61)	(43.61)
71CZ	Other Expenses-Deductions	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		24,727.00	27,093.00	0.00	23,668.38	0.00	1,058.62	3,424.62

Grant 147017 - Multi-Scale Interaction W/Data
Fund 147017 - Multi-Scale Interaction W/Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	IIS-0081292	CFDA #: 47.070	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2000 - 02/29/2004		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		7,262.00	7,262.00	0.00	3,762.75	0.00	3,499.25	3,499.25
721100	Assistantships		15,254.00	15,254.00	0.00	2,259.00	0.00	12,995.00	12,995.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,773.50	0.00	(1,773.50)	(1,773.50)
7222	Participant Support		0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
722200	Participant Support		0.00	0.00	0.00	1,813.00	0.00	(1,813.00)	(1,813.00)
*Total: 72 - Student and/or Participant Support			22,516.00	22,516.00	0.00	10,273.25	0.00	12,242.75	12,242.75
7400	Capitalizable Equipment		8,000.00	5,634.00	0.00	4,903.00	0.00	3,097.00	731.00
*Total: 74 - Capitalizable Plant and Equipment			8,000.00	5,634.00	0.00	4,903.00	0.00	3,097.00	731.00
**Total Direct Cost Expenditures			317,964.00	317,964.00	0.00	312,203.11	0.00	5,760.89	5,760.89
7603	F&A Expenditures		41,490.00	41,490.00	0.00	16,788.08	0.00	24,701.92	24,701.92
760300	F&A Expenditures		87,390.00	87,390.00	0.00	117,852.76	0.00	(30,462.76)	(30,462.76)
*Total: 76 - F&A and Internal Allocations			128,880.00	128,880.00	0.00	134,640.84	0.00	(5,760.84)	(5,760.84)
**Total Indirect Cost Expenditures			128,880.00	128,880.00	0.00	134,640.84	0.00	(5,760.84)	(5,760.84)
***Total Expenditures			446,844.00	446,844.00	0.00	446,843.95	0.00	0.05	0.05
Revenue									
5300	Federal Programs		150,000.00	150,000.00	0.00	57,926.01	0.00	92,073.99	92,073.99
530000	Federal Programs		147,370.00	147,370.00	0.00	388,917.94	0.00	(241,547.94)	(241,547.94)
*Total: 53 - Sponsored Programs			297,370.00	297,370.00	0.00	446,843.95	0.00	(149,473.95)	(149,473.95)
***Total Revenue			297,370.00	297,370.00	0.00	446,843.95	0.00	(149,473.95)	(149,473.95)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147018 - Surveying Midwater Fish

Status: Active

Type: Grant

Fund 147018 - Surveying Midwater Fish

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0002842	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	12/15/2000 - 11/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	45,474.00	45,474.00	0.00	0.00	0.00	45,474.00	45,474.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,536.85	0.00	(6,536.85)	(6,536.85)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,394.92	0.00	(40,394.92)	(40,394.92)
613NZ0 Grad Unallocated Budget (Bud Only)	114,750.00	109,470.00	0.00	0.00	0.00	114,750.00	109,470.00
615F10 PAT	0.00	0.00	0.00	13,794.83	0.00	(13,794.83)	(13,794.83)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	71,284.37	0.00	(71,284.37)	(71,284.37)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
61SNSH Student Labor	0.00	5,280.00	0.00	14,099.24	0.00	(14,099.24)	(8,819.24)
61SNWS College Work Study	0.00	0.00	0.00	1,043.44	0.00	(1,043.44)	(1,043.44)
*Total: 61 - Salaries and Wages	160,224.00	160,224.00	0.00	147,993.65	0.00	12,230.35	12,230.35
65YF10 Full Fringe Benefit Distr Expe	7,675.00	7,675.00	0.00	5,819.32	0.00	1,855.68	1,855.68
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9,620.08	0.00	(9,620.08)	(9,620.08)
*Total: 65 - Fringe Benefits	7,675.00	7,675.00	0.00	15,439.40	0.00	(7,764.40)	(7,764.40)
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	5,000.00	5,000.00	0.00	15.01	0.00	4,984.99	4,984.99
710100 Out-of-State Travel	0.00	0.00	0.00	3,231.98	0.00	(3,231.98)	(3,231.98)
710300 Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710Z Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7112 Research Supplies	1,000.00	1,000.00	0.00	17.00	0.00	983.00	983.00
711200 Research Supplies	1,000.00	1,000.00	1,503.59	21,239.09	0.00	(20,239.09)	(20,239.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	64.99	0.00	(64.99)	(64.99)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	687.50	0.00	(687.50)	(687.50)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	1,340.31	0.00	(1,340.31)	(1,340.31)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.20	0.00	(101.20)	(101.20)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	98.52	0.00	(98.52)	(98.52)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.69	0.00	(50.69)	(50.69)
71CZ Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	18,000.00	18,000.00	1,503.59	27,396.29	0.00	(9,396.29)	(9,396.29)
7211 Assistantships	15,216.00	15,216.00	0.00	0.00	0.00	15,216.00	15,216.00
721100 Assistantships	35,036.00	35,036.00	0.00	0.00	0.00	35,036.00	35,036.00
*Total: 72 - Student and/or Participant Support	50,252.00	50,252.00	0.00	0.00	0.00	50,252.00	50,252.00

Grant 147018 - Surveying Midwater Fish
Fund 147018 - Surveying Midwater Fish

Status: Active
FMGR: Mayer, Larry A

Type: Grant

PI: Mayer, Larry A
Sponsor: National Science Foundation (NSF)
Sponsor ID: OCE-0002842 CFDA #: 47.050
Resp Org: UDOM00
FRAGRNT Start/End Date: 12/15/2000 - 11/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDOMLM

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		0.00	0.00	0.00	26,170.47	0.00	(26,170.47)	(26,170.47)
*Total: 73 - Subcontracts			0.00	0.00	0.00	26,170.47	0.00	(26,170.47)	(26,170.47)
7400	Capitalizable Equipment		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
740000	Cap Equipment		0.00	0.00	0.00	28,296.60	0.00	(28,296.60)	(28,296.60)
*Total: 74 - Capitalizable Plant and Equipment			25,000.00	25,000.00	0.00	28,296.60	0.00	(3,296.60)	(3,296.60)
**Total Direct Cost Expenditures			261,151.00	261,151.00	1,503.59	245,296.41	0.00	15,854.59	15,854.59
7603	F&A Expenditures		26,074.00	26,074.00	0.00	3,423.18	0.00	22,650.82	22,650.82
760300	F&A Expenditures		55,721.00	55,721.00	661.57	90,951.93	0.00	(35,230.93)	(35,230.93)
*Total: 76 - F&A and Internal Allocations			81,795.00	81,795.00	661.57	94,375.11	0.00	(12,580.11)	(12,580.11)
**Total Indirect Cost Expenditures			81,795.00	81,795.00	661.57	94,375.11	0.00	(12,580.11)	(12,580.11)
***Total Expenditures			342,946.00	342,946.00	2,165.16	339,671.52	0.00	3,274.48	3,274.48
Revenue									
5300	Federal Programs		125,550.00	125,550.00	0.00	7,604.64	0.00	117,945.36	117,945.36
530000	Federal Programs		0.00	0.00	2,165.16	332,066.88	0.00	(332,066.88)	(332,066.88)
*Total: 53 - Sponsored Programs			125,550.00	125,550.00	2,165.16	339,671.52	0.00	(214,121.52)	(214,121.52)
***Total Revenue			125,550.00	125,550.00	2,165.16	339,671.52	0.00	(214,121.52)	(214,121.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147020 - Dirt Intersite

Status: Active

Type: Grant

Fund 147020 - Dirt Intersite

FMGR: McDowell, William H.

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0087006	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
615F10	PAT	0.00	0.00	0.00	20,780.38	0.00	(20,780.38)	(20,780.38)
615NZ0	PAT Unallocated Budget (Bud Only)	33,825.00	30,625.00	0.00	0.00	0.00	33,825.00	30,625.00
617F10	Operating Staff	0.00	0.00	0.00	8,558.40	0.00	(8,558.40)	(8,558.40)
61SNSH	Student Labor	0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
61SNWS	College Work Study	0.00	0.00	0.00	341.04	0.00	(341.04)	(341.04)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		39,825.00	36,625.00	0.00	38,191.32	0.00	1,633.68	(1,566.32)
65YF10	Full Fringe Benefit Distr Expe	12,681.00	12,681.00	0.00	10,855.35	0.00	1,825.65	1,825.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
*Total: 65 - Fringe Benefits		12,681.00	12,681.00	0.00	11,023.35	0.00	1,657.65	1,657.65
710000	In-State Travel	0.00	0.00	0.00	10.95	0.00	(10.95)	(10.95)
7101	Out of State Travel	0.00	0.00	0.00	76.59	0.00	(76.59)	(76.59)
710100	Out-of-State Travel	0.00	0.00	0.00	204.27	0.00	(204.27)	(204.27)
710200	Foreign Travel	0.00	0.00	0.00	566.36	0.00	(566.36)	(566.36)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,209.56	0.00	(1,209.56)	(1,209.56)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,495.72	0.00	(1,495.72)	(1,495.72)
710Z	Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711100	Supplies-General	0.00	1,408.00	0.00	0.00	0.00	0.00	1,408.00
7112	Research Supplies	0.00	0.00	0.00	3,159.32	0.00	(3,159.32)	(3,159.32)
711200	Research Supplies	0.00	0.00	0.00	11,490.05	0.00	(11,490.05)	(11,490.05)
714030	Postage-Express Mail	0.00	0.00	0.00	113.71	0.00	(113.71)	(113.71)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	9.00	0.00	(9.00)	(9.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
716100	Rentals & Leases-General	0.00	0.00	0.00	219.08	0.00	(219.08)	(219.08)
717200	Other Professional Services-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719125	Licenses/Professional Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		18,000.00	19,408.00	0.00	18,780.27	0.00	(780.27)	627.73
721100	Assistantships	0.00	0.00	0.00	3,710.00	0.00	(3,710.00)	(3,710.00)
722300	Other Financial Aid	0.00	3,200.00	0.00	0.00	0.00	0.00	3,200.00

Grant 147020 - Dirt Intersite
Fund 147020 - Dirt Intersite

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0087006	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/01/2000 - 09/30/2003		Rev Account:	530000				

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			0.00	3,200.00	0.00	3,710.00	0.00	(3,710.00)	(510.00)
**Total Direct Cost Expenditures			70,506.00	71,914.00	0.00	71,704.94	0.00	(1,198.94)	209.06
7603	F&A Expenditures		31,022.00	31,022.00	0.00	2,302.07	0.00	28,719.93	28,719.93
760300	F&A Expenditures		0.00	(1,408.00)	0.00	27,519.32	0.00	(27,519.32)	(28,927.32)
*Total: 76 - F&A and Internal Allocations			31,022.00	29,614.00	0.00	29,821.39	0.00	1,200.61	(207.39)
**Total Indirect Cost Expenditures			31,022.00	29,614.00	0.00	29,821.39	0.00	1,200.61	(207.39)
***Total Expenditures			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67
Revenue									
5300	Federal Programs		101,528.00	101,528.00	0.00	4,359.95	0.00	97,168.05	97,168.05
530000	Federal Programs		0.00	0.00	0.00	97,166.38	0.00	(97,166.38)	(97,166.38)
*Total: 53 - Sponsored Programs			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67
***Total Revenue			101,528.00	101,528.00	0.00	101,526.33	0.00	1.67	1.67

PI: DeAlba, Pedro A.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-9817701
Resp Org: UDCE00
FRAGRNT Start/End Date: 10/01/1999 - 08/31/2004

CFDA #: 47.041

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDCEPD

Budget Controls
Equipment Vesting
Idc Waiver
NSF
USNH
NO

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,704.00	19,704.00	0.00	0.00	0.00	19,704.00	19,704.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,272.22	0.00	(5,272.22)	(5,272.22)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	20,923.00	0.00	(20,923.00)	(20,923.00)
613NZ0	Grad Unallocated Budget (Bud Only)		10,814.00	10,814.00	0.00	0.00	0.00	10,814.00	10,814.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,537.00	0.00	(2,537.00)	(2,537.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,200.00	6,720.00	0.00	(6,720.00)	(6,720.00)
*Total: 61 - Salaries and Wages			30,518.00	30,518.00	1,200.00	35,484.22	0.00	(4,966.22)	(4,966.22)
65YF10	Full Fringe Benefit Distr Expe		2,564.00	2,564.00	0.00	950.15	0.00	1,613.85	1,613.85
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	100.80	2,025.07	0.00	(2,025.07)	(2,025.07)
*Total: 65 - Fringe Benefits			2,564.00	2,564.00	100.80	2,975.22	0.00	(411.22)	(411.22)
7101	Out of State Travel		0.00	0.00	0.00	6,991.35	0.00	(6,991.35)	(6,991.35)
710100	Out-of-State Travel		0.00	0.00	0.00	5,882.07	0.00	(5,882.07)	(5,882.07)
7103	Conference-Registration Fees		0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
710300	Conference Registration Fees		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	970.63	0.00	(970.63)	(970.63)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	1,382.04	0.00	(1,382.04)	(1,382.04)
710Z	Travel-Other		20,667.00	20,667.00	0.00	0.00	0.00	20,667.00	20,667.00
7112	Research Supplies		0.00	0.00	0.00	1,458.48	0.00	(1,458.48)	(1,458.48)
711200	Research Supplies		0.00	0.00	0.00	425.43	0.00	(425.43)	(425.43)
7130	Printing and Copying		0.00	0.00	0.00	52.20	0.00	(52.20)	(52.20)
7140	Postage		0.00	0.00	0.00	3,106.02	0.00	(3,106.02)	(3,106.02)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
7161	Rentals-Leases		0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	99.24	0.00	(99.24)	(99.24)
7170	Consulting		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7172	Other Professional Services		0.00	15,000.00	0.00	3,373.64	0.00	(3,373.64)	11,626.36
717200	Other Professional Services-General		0.00	0.00	0.00	359.72	0.00	(359.72)	(359.72)
71CZ	Other Expenses-Deductions		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 71 - Support			37,167.00	52,167.00	0.00	24,978.76	0.00	12,188.24	27,188.24
7300	Subcontracts		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

Grant 147096 - Geotechnical Planning
Fund 147096 - Geotechnical Planning

Status: Active
FMGR: DeAlba, Pedro A.
Type: Grant

PI:	DeAlba, Pedro A.		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting
Sponsor ID:	CMS-9817701	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF 26.00 %	USNH
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD	Idc Waiver
FRAGRNT Start/End Date:	10/01/1999 - 08/31/2004		Rev Account:	530000			NO

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 73 - Subcontracts			15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
**Total Direct Cost Expenditures			85,249.00	85,249.00	1,300.80	63,438.20	0.00	21,810.80	21,810.80
7603	F&A Expenditures		22,164.00	22,164.00	0.00	7,429.28	0.00	14,734.72	14,734.72
760300	F&A Expenditures		0.00	0.00	338.21	9,049.22	0.00	(9,049.22)	(9,049.22)
*Total: 76 - F&A and Internal Allocations			22,164.00	22,164.00	338.21	16,478.50	0.00	5,685.50	5,685.50
**Total Indirect Cost Expenditures			22,164.00	22,164.00	338.21	16,478.50	0.00	5,685.50	5,685.50
***Total Expenditures			107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30
Revenue									
5300	Federal Programs		107,413.00	107,413.00	0.00	33,132.09	0.00	74,280.91	74,280.91
530000	Federal Programs		0.00	0.00	1,639.01	46,784.61	0.00	(46,784.61)	(46,784.61)
*Total: 53 - Sponsored Programs			107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30
***Total Revenue			107,413.00	107,413.00	1,639.01	79,916.70	0.00	27,496.30	27,496.30

PI: Amato-Wierda, Carmela C.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-9875062
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDMSCA

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,918.00	21,918.00	0.00	0.00	0.00	21,918.00	21,918.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	4,989.00	0.00	23,842.35	0.00	(23,842.35)	(18,853.35)
613N30	Graduate Research Assistant	0.00	0.00	0.00	32,264.66	0.00	(32,264.66)	(32,264.66)
613NZ0	Grad Unallocated Budget (Bud Only)	102,898.00	76,594.00	0.00	0.00	0.00	102,898.00	76,594.00
613P90	Graduate Summer Appoint - Research	0.00	6,933.00	0.00	15,844.66	0.00	(15,844.66)	(8,911.66)
615F10	PAT	0.00	2,400.00	0.00	3,618.50	0.00	(3,618.50)	(1,218.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	10,000.00	0.00	37,879.00	0.00	(37,879.00)	(27,879.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,359.71	0.00	(3,359.71)	(3,359.71)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		127,816.00	125,834.00	0.00	116,808.88	0.00	11,007.12	9,025.12
65YF10	Full Fringe Benefit Distr Expe	5,566.00	7,548.00	0.00	5,261.61	0.00	304.39	2,286.39
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,542.01	0.00	(2,542.01)	(2,542.01)
*Total: 65 - Fringe Benefits		5,566.00	7,548.00	0.00	7,803.62	0.00	(2,237.62)	(255.62)
7100	In-State Travel	0.00	0.00	0.00	127.59	0.00	(127.59)	(127.59)
7101	Out of State Travel	0.00	0.00	0.00	7,552.66	0.00	(7,552.66)	(7,552.66)
710100	Out-of-State Travel	0.00	0.00	1,217.02	872.43	0.00	(872.43)	(872.43)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,981.00	0.00	(1,981.00)	(1,981.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
710Z	Travel-Other	8,500.00	8,500.00	0.00	0.00	0.00	8,500.00	8,500.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	9,390.00	9,390.00	0.00	0.00	0.00	9,390.00	9,390.00
7112	Research Supplies	0.00	0.00	0.00	20,248.08	0.00	(20,248.08)	(20,248.08)
711200	Research Supplies	0.00	0.00	183.38	9,672.45	276.76	(9,949.21)	(9,949.21)
7140	Postage	0.00	0.00	0.00	75.49	0.00	(75.49)	(75.49)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,276.80	0.00	(1,276.80)	(1,276.80)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,880.01	0.00	(3,880.01)	(3,880.01)
7170	Consulting	0.00	300.00	0.00	0.00	0.00	0.00	300.00
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	203.50	0.00	(203.50)	(203.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,702.83	0.00	(1,702.83)	(1,702.83)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	(180.00)	0.00	180.00	180.00
71CZ	Other Expenses-Deductions	35,050.00	24,580.00	0.00	0.00	0.00	35,050.00	24,580.00
*Total: 71 - Support		55,940.00	45,770.00	1,400.40	47,805.94	276.76	7,857.30	(2,312.70)

Grant 147097 - Gas-Phase Chemistry
Fund 147097 - Gas-Phase Chemistry

Status: Active
FMGR: Amato-Wierda, Carmela C.

Type: Grant

PI: Amato-Wierda, Carmela C.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMR-9875062 CFDA #: 47.049
Resp Org: UDMS00
FRAGRNT Start/End Date: 12/15/1998 - 11/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDMSCA

Budget Controls
Equipment Vesting
Idc Waiver
NSF
USNH
NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	24,618.00	8,094.56	0.00	8,094.56	0.00	16,523.44	0.00
721100	Assistantships	2,000.00	2,000.00	0.00	1,939.00	0.00	61.00	61.00
721155	Asstship-Tuition Waiver	0.00	0.00	(500.00)	2,815.75	0.00	(2,815.75)	(2,815.75)
*Total: 72 - Student and/or Participant Support		26,618.00	10,094.56	(500.00)	12,849.31	0.00	13,768.69	(2,754.75)
7400	Capitalizable Equipment	21,200.00	52,368.44	0.00	50,487.18	0.00	(29,287.18)	1,881.26
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,648.43	0.00	(1,648.43)	(1,648.43)
*Total: 74 - Capitalizable Plant and Equipment		21,200.00	52,368.44	0.00	52,135.61	0.00	(30,935.61)	232.83
**Total Direct Cost Expenditures		237,140.00	241,615.00	900.40	237,403.36	276.76	(540.12)	3,934.88
7603	F&A Expenditures	60,999.00	56,524.00	0.00	46,623.39	0.00	14,375.61	9,900.61
760300	F&A Expenditures	22,303.00	22,303.00	616.18	29,240.64	0.00	(6,937.64)	(6,937.64)
*Total: 76 - F&A and Internal Allocations		83,302.00	78,827.00	616.18	75,864.03	0.00	7,437.97	2,962.97
**Total Indirect Cost Expenditures		83,302.00	78,827.00	616.18	75,864.03	0.00	7,437.97	2,962.97
***Total Expenditures		320,442.00	320,442.00	1,516.58	313,267.39	276.76	6,897.85	6,897.85
Revenue								
5300	Federal Programs	245,451.00	245,451.00	0.00	206,694.98	0.00	38,756.02	38,756.02
530000	Federal Programs	74,991.00	74,991.00	1,516.58	106,572.41	0.00	(31,581.41)	(31,581.41)
*Total: 53 - Sponsored Programs		320,442.00	320,442.00	1,516.58	313,267.39	0.00	7,174.61	7,174.61
***Total Revenue		320,442.00	320,442.00	1,516.58	313,267.39	0.00	7,174.61	7,174.61

Grant 147097 - Gas-Phase Chemistry
Fund 147097 - Gas-Phase Chemistry

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Grant

PI:	Amato-Wierda, Carmela C.		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DMR-9875062	CFDA #: 47.049	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA		
FRAGRNT Start/End Date:	12/15/1998 - 11/30/2004		Rev Account:	530000				

Org UDMSYD - PI Yvon Durant

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
*Total: 71 - Support			0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
**Total Direct Cost Expenditures			0.00	0.00	0.00	59.47	0.00	(59.47)	(59.47)
760300	F&A Expenditures		0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	26.17	0.00	(26.17)	(26.17)
***Total Expenditures			0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)
***Total Revenue			0.00	0.00	0.00	85.64	0.00	(85.64)	(85.64)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147101 - Macromolecular Assembly

Status: Active

Type: Grant

Fund 147101 - Macromolecular Assembly

FMGR: Laue, Thomas M

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DBI-9876582	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(11,603.06)	63,390.86	0.00	(63,390.86)	(63,390.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	246,430.00	245,430.00	0.00	0.00	0.00	246,430.00	245,430.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	10,649.34	0.00	(10,649.34)	(10,649.34)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	82,984.08	0.00	(82,984.08)	(82,984.08)
613N30 Graduate Research Assistant	0.00	0.00	0.00	53,101.50	0.00	(53,101.50)	(53,101.50)
613NZ0 Grad Unallocated Budget (Bud Only)	54,824.00	54,824.00	0.00	0.00	0.00	54,824.00	54,824.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	42,902.63	0.00	(42,902.63)	(42,902.63)
615F10 PAT	0.00	0.00	0.00	170,448.80	0.00	(170,448.80)	(170,448.80)
615NZ0 PAT Unallocated Budget (Bud Only)	154,719.00	154,719.00	0.00	0.00	0.00	154,719.00	154,719.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
61SNSH Student Labor	0.00	0.00	0.00	5,151.58	0.00	(5,151.58)	(5,151.58)
61SNWS College Work Study	0.00	0.00	0.00	53.47	0.00	(53.47)	(53.47)
*Total: 61 - Salaries and Wages	455,973.00	454,973.00	(11,603.06)	433,134.26	0.00	22,838.74	21,838.74
65YF10 Full Fringe Benefit Distr Expe	126,174.00	126,174.00	(4,699.22)	93,142.04	0.00	33,031.96	33,031.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,469.16	0.00	(6,469.16)	(6,469.16)
*Total: 65 - Fringe Benefits	126,174.00	126,174.00	(4,699.22)	99,611.20	0.00	26,562.80	26,562.80
7101 Out of State Travel	0.00	0.00	0.00	759.70	0.00	(759.70)	(759.70)
710100 Out-of-State Travel	0.00	0.00	0.00	303.50	0.00	(303.50)	(303.50)
7103 Conference-Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710Z Travel-Other	6,650.00	7,650.00	0.00	0.00	0.00	6,650.00	7,650.00
711100 Supplies-General	0.00	0.00	0.00	289.50	0.00	(289.50)	(289.50)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,067.95	0.00	(2,067.95)	(2,067.95)
7112 Research Supplies	19,369.00	19,369.00	0.00	21,169.70	0.00	(1,800.70)	(1,800.70)
711200 Research Supplies	0.00	0.00	(398.04)	51,070.11	0.00	(51,070.11)	(51,070.11)
7130 Printing and Copying	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
7140 Postage	0.00	0.00	0.00	2,532.02	0.00	(2,532.02)	(2,532.02)
714000 Postage-General	0.00	0.00	0.00	47.70	0.00	(47.70)	(47.70)
7160 Maintenance and Repairs	0.00	0.00	0.00	3,546.00	0.00	(3,546.00)	(3,546.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
716018 Maint & Repairs-Maint Agreements	0.00	0.00	0.00	10,905.50	0.00	(10,905.50)	(10,905.50)
7161 Rentals-Leases	0.00	0.00	0.00	355.15	0.00	(355.15)	(355.15)
716100 Rentals & Leases-General	0.00	0.00	0.00	297.10	0.00	(297.10)	(297.10)
717200 Other Professional Services-General	0.00	0.00	0.00	11,902.66	0.00	(11,902.66)	(11,902.66)

Grant 147101 - Macromolecular Assembly
Fund 147101 - Macromolecular Assembly

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		Fund Information	Fund Indirect Cost Information			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DBI-9876582	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL		
FRAGRNT Start/End Date:	05/01/1999 - 04/30/2004		Rev Account:	530000				

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.29	825.86	0.00	(825.86)	(825.86)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
71CZ	Other Expenses-Deductions		27,547.00	27,547.00	0.00	0.00	0.00	27,547.00	27,547.00
*Total: 71 - Support			53,566.00	54,566.00	(373.75)	108,211.45	0.00	(54,645.45)	(53,645.45)
7211	Assistantships		7,792.00	7,792.00	0.00	7,044.00	0.00	748.00	748.00
721100	Assistantships		10,372.00	10,372.00	0.00	0.00	0.00	10,372.00	10,372.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	10,102.07	0.00	(10,102.07)	(10,102.07)
*Total: 72 - Student and/or Participant Support			18,164.00	18,164.00	0.00	17,146.07	0.00	1,017.93	1,017.93
7400	Capitalizable Equipment		62,030.00	62,030.00	0.00	20,307.99	0.00	41,722.01	41,722.01
740000	Cap Equipment		15,240.00	15,240.00	0.00	15,073.22	0.00	166.78	166.78
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	22,160.35	0.00	(22,160.35)	(22,160.35)
740100	Equipment Lease-Purchase		0.00	0.00	0.00	5,809.00	0.00	(5,809.00)	(5,809.00)
*Total: 74 - Capitalizable Plant and Equipment			77,270.00	77,270.00	0.00	63,350.56	0.00	13,919.44	13,919.44
**Total Direct Cost Expenditures			731,147.00	731,147.00	(16,676.03)	721,453.54	0.00	9,693.46	9,693.46
7603	F&A Expenditures		157,350.00	157,350.00	0.00	95,127.71	0.00	62,222.29	62,222.29
760300	F&A Expenditures		111,516.00	111,516.00	(7,337.50)	182,754.61	0.00	(71,238.61)	(71,238.61)
*Total: 76 - F&A and Internal Allocations			268,866.00	268,866.00	(7,337.50)	277,882.32	0.00	(9,016.32)	(9,016.32)
**Total Indirect Cost Expenditures			268,866.00	268,866.00	(7,337.50)	277,882.32	0.00	(9,016.32)	(9,016.32)
***Total Expenditures			1,000,013.00	1,000,013.00	(24,013.53)	999,335.86	0.00	677.14	677.14
Revenue									
5300	Federal Programs		600,010.00	600,010.00	0.00	335,473.76	0.00	264,536.24	264,536.24
530000	Federal Programs		0.00	0.00	(24,013.53)	663,862.10	0.00	(663,862.10)	(663,862.10)
*Total: 53 - Sponsored Programs			600,010.00	600,010.00	(24,013.53)	999,335.86	0.00	(399,325.86)	(399,325.86)
***Total Revenue			600,010.00	600,010.00	(24,013.53)	999,335.86	0.00	(399,325.86)	(399,325.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147109 - Adaptive Evolution

Status: Active

Type: Grant

Fund 147109 - Adaptive Evolution

FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-9905127	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,644.00	28,644.00	0.00	0.00	0.00	28,644.00	28,644.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,742.22	0.00	(14,742.22)	(14,742.22)
613N30 Graduate Research Assistant	0.00	0.00	0.00	15,732.36	0.00	(15,732.36)	(15,732.36)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	3,224.00	0.00	(3,224.00)	(3,224.00)
613NZ0 Grad Unallocated Budget (Bud Only)	58,508.00	58,508.00	0.00	0.00	0.00	58,508.00	58,508.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	21,311.55	0.00	(21,311.55)	(21,311.55)
615F10 PAT	0.00	0.00	0.00	29,075.70	0.00	(29,075.70)	(29,075.70)
61SNSH Student Labor	0.00	0.00	0.00	2,586.50	0.00	(2,586.50)	(2,586.50)
61SNWS College Work Study	0.00	0.00	0.00	1,840.52	0.00	(1,840.52)	(1,840.52)
61U000 Salary Offset Account	14,305.00	14,305.00	0.00	0.00	0.00	14,305.00	14,305.00
*Total: 61 - Salaries and Wages	101,457.00	101,457.00	0.00	88,512.85	0.00	12,944.15	12,944.15
65YF10 Full Fringe Benefit Distr Expe	6,368.00	6,368.00	0.00	12,219.36	0.00	(5,851.36)	(5,851.36)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,268.23	0.00	(2,268.23)	(2,268.23)
*Total: 65 - Fringe Benefits	6,368.00	6,368.00	0.00	14,487.59	0.00	(8,119.59)	(8,119.59)
710000 In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101 Out of State Travel	0.00	0.00	0.00	235.40	0.00	(235.40)	(235.40)
710100 Out-of-State Travel	0.00	0.00	0.00	2,997.54	0.00	(2,997.54)	(2,997.54)
7102 Foreign Travel	22,600.00	22,600.00	0.00	7,294.32	0.00	15,305.68	15,305.68
710200 Foreign Travel	0.00	0.00	0.00	15,863.68	0.00	(15,863.68)	(15,863.68)
710300 Conference Registration Fees	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	2,945.41	0.00	(2,945.41)	(2,945.41)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	560.39	0.00	(560.39)	(560.39)
710Z Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100 Supplies-General	0.00	0.00	0.00	217.37	0.00	(217.37)	(217.37)
7112 Research Supplies	38,186.00	38,186.00	0.00	29,504.96	0.00	8,681.04	8,681.04
711200 Research Supplies	0.00	0.00	0.00	54,223.95	0.00	(54,223.95)	(54,223.95)
7130 Printing and Copying	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
713000 Printing & Copying-General	0.00	0.00	0.00	413.04	0.00	(413.04)	(413.04)
7140 Postage	0.00	0.00	0.00	153.65	0.00	(153.65)	(153.65)
714000 Postage-General	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030 Postage-Express Mail	0.00	0.00	0.00	231.44	0.00	(231.44)	(231.44)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	633.00	0.00	(633.00)	(633.00)

Grant 147109 - Adaptive Evolution
Fund 147109 - Adaptive Evolution

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-9905127	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOTK		
FRAGRNT Start/End Date:	12/15/1999 - 11/30/2003		Rev Account:	530000				

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	166.72	0.00	(166.72)	(166.72)
717200	Other Professional Services-General	0.00	0.00	0.00	643.50	0.00	(643.50)	(643.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	126.70	0.00	(126.70)	(126.70)
71CZ	Other Expenses-Deductions	48,792.00	40,737.00	0.00	0.00	0.00	48,792.00	40,737.00
*Total: 71 - Support		113,078.00	105,023.00	0.00	116,749.97	0.00	(3,671.97)	(11,726.97)
7211	Assistantships	15,338.00	15,338.00	0.00	4,735.00	0.00	10,603.00	10,603.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support		15,338.00	15,338.00	0.00	5,285.50	0.00	10,052.50	10,052.50
7300	Subcontracts	12,145.00	12,145.00	0.00	0.00	0.00	12,145.00	12,145.00
730001	Subcontracts 01	0.00	0.00	0.00	12,145.00	0.00	(12,145.00)	(12,145.00)
*Total: 73 - Subcontracts		12,145.00	12,145.00	0.00	12,145.00	0.00	0.00	0.00
7400	Capitalizable Equipment	3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	14,598.00	0.00	14,182.87	0.00	(11,182.87)	415.13
**Total Direct Cost Expenditures		251,386.00	254,929.00	0.00	251,363.78	0.00	22.22	3,565.22
7603	F&A Expenditures	58,762.00	55,219.00	0.00	22,822.93	0.00	35,939.07	32,396.07
760300	F&A Expenditures	27,819.00	27,819.00	0.00	63,677.73	0.00	(35,858.73)	(35,858.73)
*Total: 76 - F&A and Internal Allocations		86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
**Total Indirect Cost Expenditures		86,581.00	83,038.00	0.00	86,500.66	0.00	80.34	(3,462.66)
***Total Expenditures		337,967.00	337,967.00	0.00	337,864.44	0.00	102.56	102.56
Revenue								
5300	Federal Programs	237,967.00	237,967.00	0.00	94,369.50	0.00	143,597.50	143,597.50
530000	Federal Programs	0.00	0.00	0.00	243,494.94	0.00	(243,494.94)	(243,494.94)
*Total: 53 - Sponsored Programs		237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)
***Total Revenue		237,967.00	237,967.00	0.00	337,864.44	0.00	(99,897.44)	(99,897.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147121 - Hydrological Observing System

Status: Active

Type: Grant

Fund 147121 - Hydrological Observing System

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-9910264	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCVC - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	28,402.00	0.00	(28,402.00)	(28,402.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	112,592.00	113,094.00	0.00	0.00	0.00	112,592.00	113,094.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
613NZ0 Grad Unallocated Budget (Bud Only)	75,850.00	58,128.00	0.00	0.00	0.00	75,850.00	58,128.00
615F10 PAT	0.00	0.00	7,373.03	189,303.13	0.00	(189,303.13)	(189,303.13)
615NZ0 PAT Unallocated Budget (Bud Only)	18,000.00	42,500.00	0.00	0.00	0.00	18,000.00	42,500.00
617F10 Operating Staff	0.00	0.00	0.00	31,486.53	0.00	(31,486.53)	(31,486.53)
617NZ0 Op Staff Unallocated Bud(BudOnly)	33,184.00	34,704.00	0.00	0.00	0.00	33,184.00	34,704.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,846.40	0.00	(2,846.40)	(2,846.40)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,873.75	0.00	(11,873.75)	(11,873.75)
61SNSH Student Labor	0.00	0.00	0.00	10,401.25	0.00	(10,401.25)	(10,401.25)
61SNWS College Work Study	0.00	0.00	0.00	499.97	0.00	(499.97)	(499.97)
61SNZ0 Student Labor Unallocated(Bud Only)	30,000.00	32,400.00	0.00	0.00	0.00	30,000.00	32,400.00
*Total: 61 - Salaries and Wages	269,626.00	280,826.00	7,373.03	281,016.03	0.00	(11,390.03)	(190.03)
65YF10 Full Fringe Benefit Distr Expe	61,508.00	96,401.00	2,975.47	95,506.66	0.00	(33,998.66)	894.34
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.02	0.00	(960.02)	(960.02)
*Total: 65 - Fringe Benefits	61,508.00	96,401.00	2,975.47	96,466.68	0.00	(34,958.68)	(65.68)
710 Travel	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
7101 Out of State Travel	0.00	0.00	0.00	1,958.74	0.00	(1,958.74)	(1,958.74)
710100 Out-of-State Travel	0.00	0.00	0.00	16,561.60	0.00	(16,561.60)	(16,561.60)
7102 Foreign Travel	0.00	0.00	0.00	2,468.72	0.00	(2,468.72)	(2,468.72)
710200 Foreign Travel	7,200.00	7,200.00	2,310.69	4,881.38	0.00	2,318.62	2,318.62
7103 Conference-Registration Fees	0.00	0.00	0.00	626.19	0.00	(626.19)	(626.19)
710300 Conference Registration Fees	0.00	0.00	300.00	2,985.00	0.00	(2,985.00)	(2,985.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,711.22	0.00	(1,711.22)	(1,711.22)
710Z Travel-Other	20,400.00	20,400.00	0.00	0.00	0.00	20,400.00	20,400.00
710Z00 Travel-Other	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
711100 Supplies-General	18,200.00	16,555.00	0.00	0.00	0.00	18,200.00	16,555.00
7112 Research Supplies	3,200.00	3,200.00	0.00	8,741.94	0.00	(5,541.94)	(5,541.94)
711200 Research Supplies	0.00	0.00	0.00	10,523.70	0.00	(10,523.70)	(10,523.70)
7130 Printing and Copying	0.00	0.00	0.00	126.25	0.00	(126.25)	(126.25)
713000 Printing & Copying-General	0.00	0.00	0.00	1,389.85	0.00	(1,389.85)	(1,389.85)

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-9910264	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXC - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	273.74	0.00	(273.74)	(273.74)
714000	Postage-General	0.00	0.00	2.44	374.70	0.00	(374.70)	(374.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	274.66	0.00	(274.66)	(274.66)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	44.20	0.00	(44.20)	(44.20)
714030	Postage-Express Mail	0.00	0.00	0.00	91.36	0.00	(91.36)	(91.36)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,093.30	0.00	(1,093.30)	(1,093.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,056.00	0.00	(3,056.00)	(3,056.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7,000.34	0.00	(7,000.34)	(7,000.34)
7161	Rentals-Leases	0.00	0.00	0.00	1,186.00	0.00	(1,186.00)	(1,186.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	(100.00)	0.00	100.00	100.00
7170	Consulting	67,000.00	67,000.00	0.00	61,522.63	0.00	5,477.37	5,477.37
717000	Consulting-General	62,000.00	62,000.00	0.00	34,646.68	0.00	27,353.32	27,353.32
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	13,000.00	13,000.00	0.00	55,212.91	0.00	(42,212.91)	(42,212.91)
7180	Telecommunications	0.00	0.00	0.00	572.51	0.00	(572.51)	(572.51)
718000	Telecom-General	0.00	0.00	0.00	65.14	0.00	(65.14)	(65.14)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	628.67	0.00	(628.67)	(628.67)
718016	Telecom-Usage (Tolls)	0.00	0.00	57.84	1,950.69	0.00	(1,950.69)	(1,950.69)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	430.76	0.00	(430.76)	(430.76)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	366.40	0.00	(366.40)	(366.40)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,051.35	0.00	(1,051.35)	(1,051.35)
71CZ	Other Expenses-Deductions	62,600.00	30,655.00	0.00	0.00	0.00	62,600.00	30,655.00
*Total: 71 - Support		256,900.00	223,310.00	2,670.97	221,716.63	0.00	35,183.37	1,593.37
7211	Assistantships	24,305.00	430.00	0.00	0.00	0.00	24,305.00	430.00
721100	Assistantships	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
721155	Asstship-Tuition Waiver	8,572.00	120.00	0.00	0.00	0.00	8,572.00	120.00
*Total: 72 - Student and/or Participant Support		32,877.00	550.00	0.00	550.00	0.00	32,327.00	0.00
7400	Capitalizable Equipment	0.00	14,322.00	0.00	3,663.90	0.00	(3,663.90)	10,658.10
740000	Cap Equipment	0.00	0.00	0.00	10,658.00	0.00	(10,658.00)	(10,658.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	14,322.00	0.00	14,321.90	0.00	(14,321.90)	0.10
**Total Direct Cost Expenditures		620,911.00	615,409.00	13,019.47	614,071.24	0.00	6,839.76	1,337.76
7600	Internal Allocations	0.00	0.00	0.00	4,163.34	0.00	(4,163.34)	(4,163.34)

Grant 147121 - Hydrological Observing System
Fund 147121 - Hydrological Observing System

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OPP-9910264	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,163.34)	0.00	4,163.34	4,163.34
7603	F&A Expenditures	150,777.00	156,279.00	0.00	91,035.09	0.00	59,741.91	65,243.91
760300	F&A Expenditures	107,958.00	107,958.00	5,728.56	172,656.34	0.00	(64,698.34)	(64,698.34)
*Total: 76 - F&A and Internal Allocations		258,735.00	264,237.00	5,728.56	263,691.43	0.00	(4,956.43)	545.57
**Total Indirect Cost Expenditures		258,735.00	264,237.00	5,728.56	263,691.43	0.00	(4,956.43)	545.57
***Total Expenditures		879,646.00	879,646.00	18,748.03	877,762.67	0.00	1,883.33	1,883.33
Revenue								
5300	Federal Programs	517,757.00	517,757.00	0.00	289,492.60	0.00	228,264.40	228,264.40
530000	Federal Programs	181,948.00	181,948.00	18,748.03	588,270.07	0.00	(406,322.07)	(406,322.07)
*Total: 53 - Sponsored Programs		699,705.00	699,705.00	18,748.03	877,762.67	0.00	(178,057.67)	(178,057.67)
***Total Revenue		699,705.00	699,705.00	18,748.03	877,762.67	0.00	(178,057.67)	(178,057.67)

PI: Vorosmarty, Charles J

Sponsor: National Science Foundation (NSF)

Sponsor ID: OPP-9910264

Resp Org: UZCX00

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: URESOF

IDC Dist To Code: UZCXCV

26.00 %

Budget Controls

Equipment Vesting

Idc Waiver

NSF

USNH

NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7101	Out of State Travel	0.00	0.00	0.00	5,524.59	0.00	(5,524.59)	(5,524.59)
710Z	Travel-Other	6,110.00	6,110.00	0.00	0.00	0.00	6,110.00	6,110.00
710Z00	Travel-Other	0.00	(585.00)	0.00	0.00	0.00	0.00	(585.00)
711100	Supplies-General	0.00	(1,496.00)	0.00	0.00	0.00	0.00	(1,496.00)
711200	Research Supplies	0.00	0.00	0.00	113.38	0.00	(113.38)	(113.38)
7140	Postage	0.00	0.00	0.00	45.13	0.00	(45.13)	(45.13)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	87.11	0.00	(87.11)	(87.11)
7180	Telecommunications	0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	124.19	0.00	(124.19)	(124.19)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		8,110.00	6,029.00	0.00	6,029.00	0.00	2,081.00	(0.00)
7222	Participant Support	48,944.00	48,944.00	0.00	35,922.72	0.00	13,021.28	13,021.28
722200	Participant Support	0.00	2,622.00	0.00	15,643.00	0.00	(15,643.00)	(13,021.00)
*Total: 72 - Student and/or Participant Support		48,944.00	51,566.00	0.00	51,565.72	0.00	(2,621.72)	0.28
**Total Direct Cost Expenditures		57,054.00	57,595.00	0.00	57,594.72	0.00	(540.72)	0.28
7603	F&A Expenditures	2,109.00	2,109.00	0.00	1,515.41	0.00	593.59	593.59
760300	F&A Expenditures	0.00	(541.00)	0.00	52.14	0.00	(52.14)	(593.14)
*Total: 76 - F&A and Internal Allocations		2,109.00	1,568.00	0.00	1,567.55	0.00	541.45	0.45
**Total Indirect Cost Expenditures		2,109.00	1,568.00	0.00	1,567.55	0.00	541.45	0.45
***Total Expenditures		59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73
Revenue								
5300	Federal Programs	59,163.00	59,163.00	0.00	43,266.64	0.00	15,896.36	15,896.36
530000	Federal Programs	0.00	0.00	0.00	15,895.63	0.00	(15,895.63)	(15,895.63)
*Total: 53 - Sponsored Programs		59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73
***Total Revenue		59,163.00	59,163.00	0.00	59,162.27	0.00	0.73	0.73

PI:	Dibb, Jack E	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	44.00 %	Approved For Preaward	YES	
Sponsor ID:	OPP-9910337	CFDA #:	47.078	Term Date:	IDC Rate Code:		IDC44	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2005	Rev Account:	530000				Idc Waiver	NO	

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	29,190.69	0.00	(29,190.69)	(29,190.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,244.00	35,244.00	0.00	0.00	0.00	35,244.00	35,244.00
615F10	PAT	0.00	0.00	2,036.94	19,518.17	0.00	(19,518.17)	(19,518.17)
615NZ0	PAT Unallocated Budget (Bud Only)	41,442.00	41,442.00	0.00	0.00	0.00	41,442.00	41,442.00
61SNWS	College Work Study	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
*Total: 61 - Salaries and Wages		76,686.00	76,686.00	2,036.94	48,725.11	0.00	27,960.89	27,960.89
65YF10	Full Fringe Benefit Distr Expe	27,607.00	27,607.00	824.96	18,736.25	0.00	8,870.75	8,870.75
*Total: 65 - Fringe Benefits		27,607.00	27,607.00	824.96	18,736.25	0.00	8,870.75	8,870.75
710	Travel	5,101.00	5,101.00	0.00	0.00	0.00	5,101.00	5,101.00
710000	In-State Travel	2,440.00	2,440.00	0.00	0.00	0.00	2,440.00	2,440.00
7101	Out of State Travel	0.00	0.00	0.00	949.20	0.00	(949.20)	(949.20)
710100	Out-of-State Travel	0.00	0.00	0.00	385.20	0.00	(385.20)	(385.20)
710300	Conference Registration Fees	0.00	0.00	500.19	500.19	0.00	(500.19)	(500.19)
710Z	Travel-Other	4,669.00	4,669.00	0.00	0.00	0.00	4,669.00	4,669.00
711000	Purchasing Cards	0.00	0.00	0.00	46.88	0.00	(46.88)	(46.88)
7112	Research Supplies	3,993.00	3,993.00	0.00	11.32	0.00	3,981.68	3,981.68
711200	Research Supplies	1,910.00	1,910.00	59.47	1,668.49	0.00	241.51	241.51
713000	Printing & Copying-General	0.00	0.00	0.00	2,164.00	0.00	(2,164.00)	(2,164.00)
7140	Postage	0.00	0.00	0.00	61.22	0.00	(61.22)	(61.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	248.06	0.00	(248.06)	(248.06)
71CZ	Other Expenses-Deductions	3,654.00	3,654.00	0.00	0.00	0.00	3,654.00	3,654.00
*Total: 71 - Support		21,767.00	21,767.00	559.66	6,034.56	0.00	15,732.44	15,732.44
**Total Direct Cost Expenditures		126,060.00	126,060.00	3,421.56	73,495.92	0.00	52,564.08	52,564.08
7603	F&A Expenditures	20,687.00	20,687.00	0.00	5,830.96	0.00	14,856.04	14,856.04
760300	F&A Expenditures	34,780.00	34,780.00	1,505.49	26,507.32	0.00	8,272.68	8,272.68
*Total: 76 - F&A and Internal Allocations		55,467.00	55,467.00	1,505.49	32,338.28	0.00	23,128.72	23,128.72
**Total Indirect Cost Expenditures		55,467.00	55,467.00	1,505.49	32,338.28	0.00	23,128.72	23,128.72
***Total Expenditures		181,527.00	181,527.00	4,927.05	105,834.20	0.00	75,692.80	75,692.80

Grant 147123 - Summit Environmental Observ.
Fund 147123 - Summit Environmental Observ.

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-9910337	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	67,702.00	67,702.00	0.00	19,083.18	0.00	48,618.82	48,618.82
530000	Federal Programs	0.00	0.00	4,927.05	86,751.02	0.00	(86,751.02)	(86,751.02)
*Total: 53 - Sponsored Programs		67,702.00	67,702.00	4,927.05	105,834.20	0.00	(38,132.20)	(38,132.20)
***Total Revenue		67,702.00	67,702.00	4,927.05	105,834.20	0.00	(38,132.20)	(38,132.20)

Grant 147125 - New 500 Nhz Nmr Spectrometer
Fund 147125 - New 500 Nhz Nmr Spectrometer

Status: Active
FMGR: Mayne, Howard R

Type: Grant

PI: Mayne, Howard R
Sponsor: National Science Foundation (NSF)
Sponsor ID: CHE-0091894 CFDA #: 47.049
Resp Org: UDCHEM
FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting: NSF
Idc Waiver: USNH
NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,141.95	0.00	(2,141.95)	(2,141.95)
*Total: 71 - Support		0.00	0.00	0.00	2,141.95	0.00	(2,141.95)	(2,141.95)
7400	Capitalizable Equipment	315,250.00	315,250.00	0.00	301,333.20	0.00	13,916.80	13,916.80
740000	Cap Equipment	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
7401	Equipment Lease-Purchase	0.00	0.00	0.00	1,098.85	0.00	(1,098.85)	(1,098.85)
*Total: 74 - Capitalizable Plant and Equipment		315,250.00	315,250.00	0.00	313,108.05	0.00	2,141.95	2,141.95
**Total Direct Cost Expenditures		315,250.00	315,250.00	0.00	315,250.00	0.00	(0.00)	(0.00)
***Total Expenditures		315,250.00	315,250.00	0.00	315,250.00	0.00	(0.00)	(0.00)
Revenue								
5300	Federal Programs	315,250.00	315,250.00	0.00	304,574.00	0.00	10,676.00	10,676.00
530000	Federal Programs	0.00	0.00	0.00	10,676.00	0.00	(10,676.00)	(10,676.00)
*Total: 53 - Sponsored Programs		315,250.00	315,250.00	0.00	315,250.00	0.00	0.00	0.00
***Total Revenue		315,250.00	315,250.00	0.00	315,250.00	0.00	0.00	0.00

Grant 147125 - New 500 Nhz Nmr Spectrometer
Fund 15H026 - New 500 Nhz Nmr Spectrometer

Status: Active
FMGR: Mayne, Howard R

Type: Grant

PI:	Mayne, Howard R	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CHE-0091894	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004	Rev Account:			NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	(4,999.80)	(4,999.80)	0.00	4,999.80	4,999.80
*Total: 71 - Support		0.00	0.00	(4,999.80)	(4,999.80)	0.00	4,999.80	4,999.80
7400	Capitalizable Equipment	0.00	235,250.00	0.00	233,100.80	0.00	(233,100.80)	2,149.20
740000	Cap Equipment	0.00	0.00	0.00	2,149.00	0.00	(2,149.00)	(2,149.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	235,250.00	0.00	235,249.80	0.00	(235,249.80)	0.20
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	235,250.00	(4,999.80)	230,250.00	0.00	(230,250.00)	5,000.00
***Total Expenditures		0.00	235,250.00	(4,999.80)	230,250.00	0.00	(230,250.00)	5,000.00
Revenue								
5320	Cost Sharing	0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00
*Total: 53 - Sponsored Programs		0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	235,250.00	0.00	230,250.00	0.00	(230,250.00)	5,000.00

PI:	Hatcher, Philip John	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/25/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	INT-0084330	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	05/01/2001 - 10/31/2004	Rev Account:	530000		NO

Org UDCSPH - PI Philip Hatcher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	854.50	0.00	(854.50)	(854.50)
7102	Foreign Travel	14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
710200	Foreign Travel	0.00	0.00	2,460.07	4,238.62	0.00	(4,238.62)	(4,238.62)
710300	Conference Registration Fees	0.00	0.00	0.00	2,547.07	0.00	(2,547.07)	(2,547.07)
*Total: 71 - Support		14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
**Total Direct Cost Expenditures		14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
***Total Expenditures		14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
Revenue								
5300	Federal Programs	14,000.00	14,000.00	0.00	379.63	0.00	13,620.37	13,620.37
530000	Federal Programs	0.00	0.00	2,460.07	7,640.19	0.00	(7,640.19)	(7,640.19)
*Total: 53 - Sponsored Programs		14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18
***Total Revenue		14,000.00	14,000.00	2,460.07	8,019.82	0.00	5,980.18	5,980.18

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0116972
Resp Org: UZCC00
FRAGRNT Start/End Date: 04/01/2001 - 09/30/2004

CFDA #: 47.078

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCCMP

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDESWC - PI William Clyde

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711200	Research Supplies		0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
*Total: 71 - Support			0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
**Total Direct Cost Expenditures			0.00	0.00	0.00	25.75	0.00	(25.75)	(25.75)
760300	F&A Expenditures		0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	11.33	0.00	(11.33)	(11.33)
***Total Expenditures			0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
***Total Revenue			0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)

Grant 147157 - Larsen Ice Shelf-A
Fund 147157 - Larsen Ice Shelf-A

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0116972 CFDA #: 47.078
Resp Org: UZCC00
FRAGRNT Start/End Date: 04/01/2001 - 09/30/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCCMP

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCCMP - PI Michael Prentice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,861.00	11,861.00	0.00	0.00	0.00	11,861.00	11,861.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,764.93	0.00	(12,764.93)	(12,764.93)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
61SNSH	Student Labor	0.00	0.00	2,059.25	5,053.75	0.00	(5,053.75)	(5,053.75)
61SNWS	College Work Study	0.00	0.00	0.00	384.97	0.00	(384.97)	(384.97)
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		20,861.00	20,861.00	2,059.25	18,587.65	0.00	2,273.35	2,273.35
65YF10	Full Fringe Benefit Distr Expe	4,270.00	4,270.00	0.00	0.00	0.00	4,270.00	4,270.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,104.51	0.00	(1,104.51)	(1,104.51)
*Total: 65 - Fringe Benefits		4,270.00	4,270.00	0.00	1,104.51	0.00	3,165.49	3,165.49
710Z	Travel-Other	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	101.34	7,790.92	0.00	(7,790.92)	(7,790.92)
717200	Other Professional Services-General	0.00	0.00	0.00	3,453.10	2,212.00	(5,665.10)	(5,665.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 71 - Support		36,500.00	36,500.00	101.34	11,244.02	2,212.00	23,043.98	23,043.98
**Total Direct Cost Expenditures		61,631.00	61,631.00	2,160.59	30,936.18	2,212.00	28,482.82	28,482.82
7603	F&A Expenditures	27,117.00	27,117.00	0.00	0.00	0.00	27,117.00	27,117.00
760300	F&A Expenditures	0.00	0.00	950.66	13,611.53	0.00	(13,611.53)	(13,611.53)
*Total: 76 - F&A and Internal Allocations		27,117.00	27,117.00	950.66	13,611.53	0.00	13,505.47	13,505.47
**Total Indirect Cost Expenditures		27,117.00	27,117.00	950.66	13,611.53	0.00	13,505.47	13,505.47
***Total Expenditures		88,748.00	88,748.00	3,111.25	44,547.71	2,212.00	41,988.29	41,988.29
Revenue								
5300	Federal Programs	88,748.00	88,748.00	0.00	0.00	0.00	88,748.00	88,748.00
530000	Federal Programs	0.00	0.00	3,111.25	44,547.71	0.00	(44,547.71)	(44,547.71)
*Total: 53 - Sponsored Programs		88,748.00	88,748.00	3,111.25	44,547.71	0.00	44,200.29	44,200.29

Grant 147157 - Larsen Ice Shelf-A
Fund 147157 - Larsen Ice Shelf-A

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI:	Prentice, Michael L		Fund Information	Fund Indirect Cost Information			Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	OPP-0116972	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		
FRAGRNT Start/End Date:	04/01/2001 - 09/30/2004		Rev Account:	530000				

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	88,748.00	88,748.00	3,111.25	44,547.71	0.00	44,200.29	44,200.29

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 147158 - Chemistry Systemic Initiatives

FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCB
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,895.66	0.00	(30,895.66)	(30,895.66)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,992.00	62,198.00	0.00	0.00	0.00	26,992.00	62,198.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,965.20	0.00	(27,965.20)	(27,965.20)
611Q90 Post Doc	0.00	35,000.00	3,705.18	34,473.67	0.00	(34,473.67)	526.33
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,725.00	0.00	(5,725.00)	(5,725.00)
613NZ0 Grad Unallocated Budget (Bud Only)	11,624.00	12,055.00	0.00	0.00	0.00	11,624.00	12,055.00
615NZ0 PAT Unallocated Budget (Bud Only)	71,750.00	0.00	0.00	0.00	0.00	71,750.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	3.91	0.00	(3.91)	(3.91)
61SNSH Student Labor	0.00	0.00	0.00	19,598.58	0.00	(19,598.58)	(19,598.58)
61SNWS College Work Study	0.00	0.00	0.00	780.05	0.00	(780.05)	(780.05)
61SNZ0 Student Labor Unallocated(Bud Only)	15,000.00	19,431.00	0.00	0.00	0.00	15,000.00	19,431.00
*Total: 61 - Salaries and Wages	125,366.00	128,684.00	3,705.18	119,442.07	0.00	5,923.93	9,241.93
65YF10 Full Fringe Benefit Distr Expe	28,097.00	20,329.00	1,018.93	18,260.20	0.00	9,836.80	2,068.80
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,485.78	0.00	(1,485.78)	(1,485.78)
*Total: 65 - Fringe Benefits	28,097.00	20,329.00	1,018.93	19,745.98	0.00	8,351.02	583.02
710 Travel	0.00	3,414.00	0.00	0.00	0.00	0.00	3,414.00
710000 In-State Travel	0.00	0.00	0.00	418.75	0.00	(418.75)	(418.75)
710100 Out-of-State Travel	0.00	0.00	0.00	5,242.23	0.00	(5,242.23)	(5,242.23)
710300 Conference Registration Fees	0.00	0.00	0.00	1,585.00	0.00	(1,585.00)	(1,585.00)
710305 Registration Fees-Other	0.00	0.00	0.00	1,015.00	0.00	(1,015.00)	(1,015.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	2,450.72	0.00	(2,450.72)	(2,450.72)
710Z Travel-Other	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
7112 Research Supplies	0.00	4,573.00	0.00	110.85	0.00	(110.85)	4,462.15
711200 Research Supplies	0.00	0.00	345.95	2,506.53	0.00	(2,506.53)	(2,506.53)
713000 Printing & Copying-General	0.00	0.00	0.00	87.00	0.00	(87.00)	(87.00)
7170 Consulting	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
717000 Consulting-General	0.00	415.00	0.00	0.00	0.00	0.00	415.00
717200 Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	476.65	0.00	(476.65)	(476.65)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ Other Expenses-Deductions	4,786.00	4,786.00	0.00	0.00	0.00	4,786.00	4,786.00
*Total: 71 - Support	19,136.00	27,538.00	345.95	14,192.73	0.00	4,943.27	13,345.27

Grant 147158 - Chemistry Systemic Initiatives
Fund 147158 - Chemistry Systemic Initiatives

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0087967 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCHCB

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	8,167.00	8,167.00	0.00	0.00	0.00	8,167.00	8,167.00
721100	Assistantships	0.00	(1,679.00)	0.00	2,458.00	0.00	(2,458.00)	(4,137.00)
722315	Other Financial Aid-Tuition Grants	0.00	0.00	0.00	1,371.00	0.00	(1,371.00)	(1,371.00)
*Total: 72 - Student and/or Participant Support		8,167.00	6,488.00	0.00	3,829.00	0.00	4,338.00	2,659.00
**Total Direct Cost Expenditures		180,766.00	183,039.00	5,070.06	157,209.78	0.00	23,556.22	25,829.22
7603	F&A Expenditures	54,369.00	54,369.00	0.00	3,449.02	0.00	50,919.98	50,919.98
760300	F&A Expenditures	0.00	(2,273.00)	1,571.72	44,162.12	0.00	(44,162.12)	(46,435.12)
*Total: 76 - F&A and Internal Allocations		54,369.00	52,096.00	1,571.72	47,611.14	0.00	6,757.86	4,484.86
**Total Indirect Cost Expenditures		54,369.00	52,096.00	1,571.72	47,611.14	0.00	6,757.86	4,484.86
***Total Expenditures		235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08
Revenue								
5300	Federal Programs	235,135.00	235,135.00	0.00	12,024.49	0.00	223,110.51	223,110.51
530000	Federal Programs	0.00	0.00	6,641.78	192,796.43	0.00	(192,796.43)	(192,796.43)
*Total: 53 - Sponsored Programs		235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08
***Total Revenue		235,135.00	235,135.00	6,641.78	204,820.92	0.00	30,314.08	30,314.08

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	13,605.10	0.00	(13,605.10)	(13,605.10)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611Q90 Post Doc	0.00	0.00	3,705.18	34,473.67	0.00	(34,473.67)	(34,473.67)
613N30 Graduate Research Assistant	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	11,624.00	0.00	0.00	0.00	0.00	11,624.00
615F10 PAT	0.00	0.00	0.00	9,340.00	0.00	(9,340.00)	(9,340.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	81,090.00	0.00	0.00	0.00	0.00	81,090.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61SNSH Student Labor	0.00	0.00	0.00	776.00	0.00	(776.00)	(776.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	98,714.00	3,705.18	73,968.77	0.00	(73,968.77)	24,745.23
65YF10 Full Fringe Benefit Distr Expe	0.00	29,419.26	1,018.93	16,700.40	0.00	(16,700.40)	12,718.86
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: 65 - Fringe Benefits	0.00	29,419.26	1,018.93	17,028.40	0.00	(17,028.40)	12,390.86
710305 Registration Fees-Other	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
711100 Supplies-General	0.00	0.00	0.00	420.70	0.00	(420.70)	(420.70)
7112 Research Supplies	0.00	2,813.00	0.00	0.00	0.00	0.00	2,813.00
711200 Research Supplies	0.00	0.00	1,034.95	14,113.36	0.00	(14,113.36)	(14,113.36)
71CZ Other Expenses-Deductions	0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 71 - Support	0.00	32,813.00	1,034.95	15,044.06	0.00	(15,044.06)	17,768.94
7211 Assistantships	0.00	8,167.00	0.00	0.00	0.00	0.00	8,167.00
721100 Assistantships	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
*Total: 72 - Student and/or Participant Support	0.00	8,167.00	0.00	1,900.00	0.00	(1,900.00)	6,267.00
740000 Cap Equipment	0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	16,329.54	0.00	(16,329.54)	(16,329.54)
**Total Direct Cost Expenditures	0.00	169,113.26	5,759.06	124,270.77	0.00	(124,270.77)	44,842.49
7603 F&A Expenditures	(2,572.00)	46,733.00	0.00	0.00	0.00	(2,572.00)	46,733.00
760300 F&A Expenditures	0.00	3,998.00	1,785.31	32,916.06	0.00	(32,916.06)	(28,918.06)
*Total: 76 - F&A and Internal Allocations	(2,572.00)	50,731.00	1,785.31	32,916.06	0.00	(35,488.06)	17,814.94

Grant 147158 - Chemistry Systemic Initiatives
Fund 15C178 - Chemistry Systemic Initiati/Cost Sh

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI: Bauer, Christopher F
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0087967 CFDA #: 47.076
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/01/2001 - 12/31/2004

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Indirect Cost Expenditures			(2,572.00)	50,731.00	1,785.31	32,916.06	0.00	(35,488.06)	17,814.94
***Total Expenditures			(2,572.00)	219,844.26	7,544.37	157,186.83	0.00	(159,758.83)	62,657.43
Revenue									
5320	Cost Sharing		(2,572.00)	203,258.00	0.00	0.00	0.00	(2,572.00)	203,258.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	3,267.44	0.00	(3,267.44)	(3,267.44)
*Total: 53 - Sponsored Programs			(2,572.00)	203,258.00	0.00	3,267.44	0.00	(5,839.44)	199,990.56
811003	NonMand Tran In-Cost Share		0.00	0.00	6,736.57	120,842.92	0.00	(120,842.92)	(120,842.92)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	54,325.00	0.00	(54,325.00)	(54,325.00)
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	16,900.00	0.00	(16,900.00)	(16,900.00)
*Total: 5Z - Transfers In			0.00	0.00	6,736.57	192,067.92	0.00	(192,067.92)	(192,067.92)
***Total Revenue			(2,572.00)	203,258.00	6,736.57	195,335.36	0.00	(197,907.36)	7,922.64

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147158 - Chemistry Systemic Initiatives

Status: Active

Type: Grant

Fund 15C179 - Chemistry Systemic Initiati/Cost Sh

FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0087967	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	05/01/2001 - 12/31/2004	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCB - PI Christopher Bauer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,895.00	0.00	0.00	0.00	0.00	8,895.00
*Total: 61 - Salaries and Wages	0.00	8,895.00	0.00	8,895.00	0.00	(8,895.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
*Total: 65 - Fringe Benefits	0.00	3,315.74	0.00	3,291.20	0.00	(3,291.20)	24.54
711200 Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	12,210.74	0.00	12,186.20	0.00	(12,186.20)	24.54
7603 F&A Expenditures	0.00	7,812.00	0.00	0.00	0.00	0.00	7,812.00
760300 F&A Expenditures	0.00	(3,998.00)	0.00	3,806.80	0.00	(3,806.80)	(7,804.80)
*Total: 76 - F&A and Internal Allocations	0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
**Total Indirect Cost Expenditures	0.00	3,814.00	0.00	3,806.80	0.00	(3,806.80)	7.20
***Total Expenditures	0.00	16,024.74	0.00	15,993.00	0.00	(15,993.00)	31.74
Revenue							
5320 Cost Sharing	0.00	32,611.00	0.00	0.00	0.00	0.00	32,611.00
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	3,806.80	0.00	(3,806.80)	(3,806.80)
*Total: 53 - Sponsored Programs	0.00	32,611.00	0.00	3,806.80	0.00	(3,806.80)	28,804.20
811003 NonMand Tran In-Cost Share	0.00	0.00	1,000.00	2,835.41	0.00	(2,835.41)	(2,835.41)
81CS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	8,895.00	0.00	(8,895.00)	(8,895.00)
81CS65 NonMand Tran In-Cost Share-Fringe	0.00	0.00	0.00	1,455.79	0.00	(1,455.79)	(1,455.79)
*Total: 5Z - Transfers In	0.00	0.00	1,000.00	13,186.20	0.00	(13,186.20)	(13,186.20)
***Total Revenue	0.00	32,611.00	1,000.00	16,993.00	0.00	(16,993.00)	15,618.00

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0089237	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	185,687.08	0.00	(185,687.08)	(185,687.08)
611NZ0	Faculty Unallocated Budget(BudOnly)	267,600.00	267,600.00	0.00	0.00	0.00	267,600.00	267,600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,367.16	21,247.86	0.00	(21,247.86)	(21,247.86)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	37,235.45	0.00	(37,235.45)	(37,235.45)
615F10	PAT	0.00	0.00	0.00	28,372.50	0.00	(28,372.50)	(28,372.50)
615NZ0	PAT Unallocated Budget (Bud Only)	36,627.00	39,627.00	0.00	0.00	0.00	36,627.00	39,627.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	369.00	18,644.26	0.00	(18,644.26)	(18,644.26)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	57.13	0.00	(57.13)	(57.13)
61SNSH	Student Labor	0.00	0.00	0.00	6,609.00	0.00	(6,609.00)	(6,609.00)
61SNWS	College Work Study	0.00	0.00	0.00	963.41	0.00	(963.41)	(963.41)
*Total: 61 - Salaries and Wages		304,227.00	307,227.00	7,736.16	298,816.69	0.00	5,410.31	8,410.31
65YF10	Full Fringe Benefit Distr Expe	92,611.00	96,011.00	0.00	82,678.78	0.00	9,932.22	13,332.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	649.84	6,205.16	0.00	(6,205.16)	(6,205.16)
*Total: 65 - Fringe Benefits		92,611.00	96,011.00	649.84	88,883.94	0.00	3,727.06	7,127.06
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	807.77	0.00	(807.77)	(807.77)
710200	Foreign Travel	11,000.00	9,000.00	0.00	1,866.70	0.00	9,133.30	7,133.30
710300	Conference Registration Fees	0.00	0.00	0.00	638.94	0.00	(638.94)	(638.94)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	92.56	0.00	(92.56)	(92.56)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	368.84	0.00	(368.84)	(368.84)
711100	Supplies-General	6,932.00	2,532.00	108.25	581.42	0.00	6,350.58	1,950.58
7112	Research Supplies	10,110.00	10,110.00	0.00	0.00	0.00	10,110.00	10,110.00
711200	Research Supplies	10,110.00	10,110.00	0.00	825.42	0.00	9,284.58	9,284.58
713000	Printing & Copying-General	0.00	0.00	0.00	6,434.32	0.00	(6,434.32)	(6,434.32)
714000	Postage-General	0.00	0.00	0.00	271.03	0.00	(271.03)	(271.03)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,312.97	0.00	(2,312.97)	(2,312.97)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.60	831.20	0.00	(831.20)	(831.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
717200	Other Professional Services-General	0.00	0.00	102.74	626.55	0.00	(626.55)	(626.55)
718000	Telecom-General	0.00	0.00	83.93	2,766.28	0.00	(2,766.28)	(2,766.28)

Grant 147160 - Global Analysis, Int. & Model.
Fund 147160 - Global Analysis, Int. & Model.

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0089237	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	21.34	2,251.67	0.00	(2,251.67)	(2,251.67)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,905.72	0.00	(1,905.72)	(1,905.72)
719100	Membership Dues & Fees		0.00	0.00	0.00	1,160.10	0.00	(1,160.10)	(1,160.10)
*Total: 71 - Support			44,152.00	37,752.00	316.86	23,925.49	0.00	20,226.51	13,826.51
**Total Direct Cost Expenditures			440,990.00	440,990.00	8,702.86	411,626.12	0.00	29,363.88	29,363.88
7603	F&A Expenditures		0.00	0.00	0.00	6,567.12	0.00	(6,567.12)	(6,567.12)
760300	F&A Expenditures		136,707.00	136,707.00	2,697.90	121,036.52	0.00	15,670.48	15,670.48
*Total: 76 - F&A and Internal Allocations			136,707.00	136,707.00	2,697.90	127,603.64	0.00	9,103.36	9,103.36
**Total Indirect Cost Expenditures			136,707.00	136,707.00	2,697.90	127,603.64	0.00	9,103.36	9,103.36
***Total Expenditures			577,697.00	577,697.00	11,400.76	539,229.76	0.00	38,467.24	38,467.24
Revenue									
530000	Federal Programs		200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)
*Total: 53 - Sponsored Programs			200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)
***Total Revenue			200,637.00	200,637.00	11,400.76	539,229.76	0.00	(338,592.76)	(338,592.76)

Grant 147161 - Gth & Gnrh -
Fund 147161 - Gth & Gnrh -

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852 CFDA #: 47.074
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBBCSS

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7222	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722200	Participant Support	0.00	1,167.05	0.00	0.00	0.00	0.00	1,167.05
722210	Participant Sup-Other	0.00	0.00	0.00	7,166.44	0.00	(7,166.44)	(7,166.44)
*Total: 72 - Student and/or Participant Support		6,000.00	7,167.05	0.00	7,166.44	0.00	(1,166.44)	0.61
**Total Direct Cost Expenditures		6,000.00	7,167.05	0.00	7,166.44	0.00	(1,166.44)	0.61
7603	F&A Expenditures	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
760300	F&A Expenditures	0.00	291.00	0.00	1,791.61	0.00	(1,791.61)	(1,500.61)
*Total: 76 - F&A and Internal Allocations		1,500.00	1,791.00	0.00	1,791.61	0.00	(291.61)	(0.61)
**Total Indirect Cost Expenditures		1,500.00	1,791.00	0.00	1,791.61	0.00	(291.61)	(0.61)
***Total Expenditures		7,500.00	8,958.05	0.00	8,958.05	0.00	(1,458.05)	0.00
Revenue								
5300	Federal Programs	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
530000	Federal Programs	0.00	0.00	0.00	8,958.05	0.00	(8,958.05)	(8,958.05)
*Total: 53 - Sponsored Programs		7,500.00	7,500.00	0.00	8,958.05	0.00	(1,458.05)	(1,458.05)
***Total Revenue		7,500.00	7,500.00	0.00	8,958.05	0.00	(1,458.05)	(1,458.05)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147161 - Gth & Gnrh -

Status: Active

Type: Grant

Fund 147169 - Gth & Gnrh -

FMGR: Sower, Stacia

PI:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	IBN-0090852	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	05/15/2001 - 10/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,820.00	25,820.00	0.00	0.00	0.00	25,820.00	25,820.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.04	0.00	(4,000.04)	(4,000.04)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,741.25	0.00	(18,741.25)	(18,741.25)
613N30 Graduate Research Assistant	0.00	0.00	0.00	54,750.05	0.00	(54,750.05)	(54,750.05)
613NZ0 Grad Unallocated Budget (Bud Only)	66,300.00	65,800.00	0.00	0.00	0.00	66,300.00	65,800.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	4,850.81	24,129.77	0.00	(24,129.77)	(24,129.77)
615F10 PAT	0.00	0.00	0.00	10,523.87	0.00	(10,523.87)	(10,523.87)
615NZ0 PAT Unallocated Budget (Bud Only)	40,636.00	40,636.00	0.00	0.00	0.00	40,636.00	40,636.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,071.87	0.00	(4,071.87)	(4,071.87)
61SNSH Student Labor	0.00	0.00	0.00	10,028.12	0.00	(10,028.12)	(10,028.12)
61SNWS College Work Study	0.00	0.00	360.05	3,555.94	0.00	(3,555.94)	(3,555.94)
*Total: 61 - Salaries and Wages	132,756.00	132,256.00	5,210.86	129,800.91	0.00	2,955.09	2,455.09
65YF10 Full Fringe Benefit Distr Expe	19,723.00	18,717.26	0.00	4,381.91	0.00	15,341.09	14,335.35
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	407.46	3,786.62	0.00	(3,786.62)	(3,786.62)
*Total: 65 - Fringe Benefits	19,723.00	18,717.26	407.46	8,168.53	0.00	11,554.47	10,548.73
710 Travel	300.00	300.00	0.00	0.00	0.00	300.00	300.00
7100 In-State Travel	0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
710000 In-State Travel	801.00	801.00	0.00	432.70	0.00	368.30	368.30
710100 Out-of-State Travel	0.00	0.00	0.00	1,514.85	0.00	(1,514.85)	(1,514.85)
7102 Foreign Travel	0.00	0.00	0.00	1,241.30	0.00	(1,241.30)	(1,241.30)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	135.65	0.00	(135.65)	(135.65)
710Z Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100 Supplies-General	0.00	5,266.38	0.00	130.72	0.00	(130.72)	5,135.66
7112 Research Supplies	25,000.00	25,000.00	0.00	6,318.52	0.00	18,681.48	18,681.48
711200 Research Supplies	0.00	0.00	(1,347.12)	40,150.78	373.69	(40,524.47)	(40,524.47)
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713010 Printing & Copying-Publications	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7140 Postage	0.00	0.00	0.00	46.95	0.00	(46.95)	(46.95)
714000 Postage-General	0.00	0.00	0.00	280.14	0.00	(280.14)	(280.14)
714030 Postage-Express Mail	0.00	0.00	0.00	94.13	0.00	(94.13)	(94.13)
7160 Maintenance and Repairs	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,006.00	0.00	(2,006.00)	(2,006.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,606.47	0.00	(7,606.47)	(7,606.47)

Grant 147161 - Gth & Gnrh -
Fund 147169 - Gth & Gnrh -

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852 CFDA #: 47.074
Resp Org: UBBCHEM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		11,870.00	11,870.00	0.00	0.00	0.00	11,870.00	11,870.00
*Total: 71 - Support			39,171.00	44,437.38	(1,347.12)	60,348.11	373.69	(21,550.80)	(16,284.42)
7211	Assistantships		7,310.00	7,310.00	0.00	0.00	0.00	7,310.00	7,310.00
721100	Assistantships		15,120.00	8,310.00	0.00	0.00	0.00	15,120.00	8,310.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	5,496.10	0.00	(5,496.10)	(5,496.10)
722210	Participant Sup-Other		0.00	0.00	0.00	6,808.14	0.00	(6,808.14)	(6,808.14)
*Total: 72 - Student and/or Participant Support			22,430.00	15,620.00	0.00	12,304.24	0.00	10,125.76	3,315.76
**Total Direct Cost Expenditures			214,080.00	211,030.64	4,271.20	210,621.79	373.69	3,084.52	35.16
7603	F&A Expenditures		28,545.00	28,545.00	0.00	7,987.69	0.00	20,557.31	20,557.31
760300	F&A Expenditures		57,376.00	58,967.31	1,964.75	78,622.63	0.00	(21,246.63)	(19,655.32)
*Total: 76 - F&A and Internal Allocations			85,921.00	87,512.31	1,964.75	86,610.32	0.00	(689.32)	901.99
**Total Indirect Cost Expenditures			85,921.00	87,512.31	1,964.75	86,610.32	0.00	(689.32)	901.99
***Total Expenditures			300,001.00	298,542.95	6,235.95	297,232.11	373.69	2,395.20	937.15
Revenue									
5300	Federal Programs		100,001.00	100,001.00	0.00	18,404.18	0.00	81,596.82	81,596.82
530000	Federal Programs		0.00	0.00	6,235.95	278,827.93	0.00	(278,827.93)	(278,827.93)
*Total: 53 - Sponsored Programs			100,001.00	100,001.00	6,235.95	297,232.11	0.00	(197,231.11)	(197,231.11)
***Total Revenue			100,001.00	100,001.00	6,235.95	297,232.11	0.00	(197,231.11)	(197,231.11)

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852
Resp Org: UBBCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

CFDA #: 47.074

Fund Information
Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBBCSS

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBBCHM - Biochemistry Molecular Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
*Total: 72 - Student and/or Participant Support		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
**Total Direct Cost Expenditures		12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
760300	F&A Expenditures	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 76 - F&A and Internal Allocations		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
**Total Indirect Cost Expenditures		3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
***Total Expenditures		15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00

Grant 147161 - Gth & Gnrh -
Fund 147182 - REU: Molecular Investigations

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0090852 CFDA #: 47.074
Resp Org: UBBCCHM
FRAGRNT Start/End Date: 05/15/2001 - 10/31/2004

Fund Information
Effective Date: 5/9/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBBCSS

Budget Controls
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,866.68	1,866.68	0.00	(1,866.68)	(1,866.68)
*Total: 61 - Salaries and Wages	0.00	0.00	1,866.68	1,866.68	0.00	(1,866.68)	(1,866.68)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	156.80	156.80	0.00	(156.80)	(156.80)
*Total: 65 - Fringe Benefits	0.00	0.00	156.80	156.80	0.00	(156.80)	(156.80)
717200 Other Professional Services-General	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
722200 Participant Support	12,000.00	24,000.00	0.00	0.00	0.00	12,000.00	24,000.00
722205 Participant Sup-Stipends	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
722210 Participant Sup-Other	0.00	0.00	0.00	21,425.46	0.00	(21,425.46)	(21,425.46)
*Total: 72 - Student and/or Participant Support	20,000.00	32,000.00	0.00	21,425.46	0.00	(1,425.46)	10,574.54
**Total Direct Cost Expenditures	20,000.00	32,000.00	2,023.48	25,448.94	0.00	(5,448.94)	6,551.06
760300 F&A Expenditures	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
*Total: 76 - F&A and Internal Allocations	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
**Total Indirect Cost Expenditures	5,000.00	8,000.00	0.00	5,856.50	0.00	(856.50)	2,143.50
***Total Expenditures	25,000.00	40,000.00	2,023.48	31,305.44	0.00	(6,305.44)	8,694.56
Revenue							
530000 Federal Programs	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)
*Total: 53 - Sponsored Programs	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)
***Total Revenue	0.00	0.00	2,023.48	31,305.44	0.00	(31,305.44)	(31,305.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147162 - Interactions of Energetic Particles

Status: Active

Type: Grant

Fund 147162 - Interactions of Energetic Part

FMGR: Lee, Martin A

PI:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0091527	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPML
FRAGRNT Start/End Date:	04/01/2001 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	77,150.96	0.00	(77,150.96)	(77,150.96)
611NZ0	Faculty Unallocated Budget(BudOnly)	88,509.00	88,509.00	0.00	0.00	0.00	88,509.00	88,509.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,616.82	2,616.82	0.00	(2,616.82)	(2,616.82)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,106.00	0.00	(12,106.00)	(12,106.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,865.63	0.00	(24,865.63)	(24,865.63)
613N40	Graduate Research Associate	0.00	0.00	0.00	13,150.00	0.00	(13,150.00)	(13,150.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,244.00	0.00	(2,244.00)	(2,244.00)
613NZ0	Grad Unallocated Budget (Bud Only)	53,734.00	53,734.00	0.00	0.00	0.00	53,734.00	53,734.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	19,431.65	0.00	(19,431.65)	(19,431.65)
615F10	PAT	0.00	9,692.18	0.00	0.00	0.00	0.00	9,692.18
*Total: 61 - Salaries and Wages		142,243.00	151,935.18	5,316.44	151,565.06	0.00	(9,322.06)	370.12
65YF10	Full Fringe Benefit Distr Expe	24,173.00	33,514.92	0.00	30,863.95	0.00	(6,690.95)	2,650.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	446.57	2,647.53	0.00	(2,647.53)	(2,647.53)
*Total: 65 - Fringe Benefits		24,173.00	33,514.92	446.57	33,511.48	0.00	(9,338.48)	3.44
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710000	In-State Travel	1,414.00	1,414.00	0.00	0.00	0.00	1,414.00	1,414.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,078.67	0.00	(2,078.67)	(2,078.67)
710200	Foreign Travel	3,900.00	3,900.00	0.00	0.00	0.00	3,900.00	3,900.00
710300	Conference Registration Fees	0.00	0.00	0.00	402.50	0.00	(402.50)	(402.50)
710Z	Travel-Other	926.00	926.00	0.00	0.00	0.00	926.00	926.00
7112	Research Supplies	4,190.00	4,190.00	0.00	0.00	0.00	4,190.00	4,190.00
711200	Research Supplies	3,991.00	(11,009.00)	0.00	169.95	0.00	3,821.05	(11,178.95)
713000	Printing & Copying-General	0.00	0.00	0.00	38.00	0.00	(38.00)	(38.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	18.77	0.00	(18.77)	(18.77)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,350.00	0.00	(2,350.00)	(2,350.00)
71CZ	Other Expenses-Deductions	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
*Total: 71 - Support		20,441.00	5,441.00	0.00	5,057.89	0.00	15,383.11	383.11
7211	Assistantships	7,070.00	7,070.00	0.00	500.00	0.00	6,570.00	6,570.00
721100	Assistantships	14,870.00	14,870.00	0.00	0.00	0.00	14,870.00	14,870.00
721155	Asstship-Tuition Waiver	0.00	(6,434.10)	0.00	14,505.90	0.00	(14,505.90)	(20,940.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 147162 - Interactions of Energetic Particles
Fund 147162 - Interactions of Energetic Part

Status: Active
FMGR: Lee, Martin A

Type: Grant

PI:	Lee, Martin A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0091527	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2001 - 08/31/2004	Rev Account:	530000				Idc Waiver	NO

Org UZSPML - PI Martin Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		21,940.00	15,505.90	0.00	15,505.90	0.00	6,434.10	0.00
**Total Direct Cost Expenditures		208,797.00	206,397.00	5,763.01	205,640.33	0.00	3,156.67	756.67
7603	F&A Expenditures	23,301.00	23,301.00	0.00	2,146.94	0.00	21,154.06	21,154.06
760300	F&A Expenditures	61,079.00	63,479.00	2,651.00	84,187.74	0.00	(23,108.74)	(20,708.74)
*Total: 76 - F&A and Internal Allocations		84,380.00	86,780.00	2,651.00	86,334.68	0.00	(1,954.68)	445.32
**Total Indirect Cost Expenditures		84,380.00	86,780.00	2,651.00	86,334.68	0.00	(1,954.68)	445.32
***Total Expenditures		293,177.00	293,177.00	8,414.01	291,975.01	0.00	1,201.99	1,201.99
Revenue								
5300	Federal Programs	82,394.00	82,394.00	0.00	6,850.51	0.00	75,543.49	75,543.49
530000	Federal Programs	0.00	0.00	8,414.01	285,124.50	0.00	(285,124.50)	(285,124.50)
*Total: 53 - Sponsored Programs		82,394.00	82,394.00	8,414.01	291,975.01	0.00	(209,581.01)	(209,581.01)
***Total Revenue		82,394.00	82,394.00	8,414.01	291,975.01	0.00	(209,581.01)	(209,581.01)

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0094532
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCXV

Budget Controls
Equipment Vesting
Idc Waiver

NSF
USNH
NO

Org UZCXCXV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	37,383.39	0.00	(37,383.39)	(37,383.39)
611NZ0	Faculty Unallocated Budget(BudOnly)		61,404.00	58,749.00	0.00	0.00	0.00	61,404.00	58,749.00
615F10	PAT		0.00	0.00	0.00	76,907.48	0.00	(76,907.48)	(76,907.48)
615NZ0	PAT Unallocated Budget (Bud Only)		39,152.00	40,635.00	0.00	0.00	0.00	39,152.00	40,635.00
61SNZ0	Student Labor Unallocated(Bud Only)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages			115,556.00	114,384.00	0.00	114,290.87	0.00	1,265.13	93.13
65YF10	Full Fringe Benefit Distr Expe		32,965.00	44,634.00	0.00	44,595.81	0.00	(11,630.81)	38.19
*Total: 65 - Fringe Benefits			32,965.00	44,634.00	0.00	44,595.81	0.00	(11,630.81)	38.19
710100	Out-of-State Travel		0.00	0.00	0.00	9,275.89	0.00	(9,275.89)	(9,275.89)
710300	Conference Registration Fees		0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
710Z	Travel-Other		15,300.00	7,850.00	0.00	0.00	0.00	15,300.00	7,850.00
711200	Research Supplies		0.00	0.00	0.00	1,643.23	0.00	(1,643.23)	(1,643.23)
713000	Printing & Copying-General		0.00	0.00	95.16	95.16	0.00	(95.16)	(95.16)
714000	Postage-General		0.00	0.00	0.00	33.03	0.00	(33.03)	(33.03)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	37.17	0.00	(37.17)	(37.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	247.00	272.00	0.00	(272.00)	(272.00)
71CZ	Other Expenses-Deductions		11,831.00	8,784.00	0.00	0.00	0.00	11,831.00	8,784.00
*Total: 71 - Support			27,131.00	16,634.00	342.16	16,591.85	0.00	10,539.15	42.15
**Total Direct Cost Expenditures			175,652.00	175,652.00	342.16	175,478.53	0.00	173.47	173.47
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures		79,193.00	79,193.00	0.00	0.00	0.00	79,193.00	79,193.00
760300	F&A Expenditures		0.00	0.00	157.39	79,366.40	0.00	(79,366.40)	(79,366.40)
*Total: 76 - F&A and Internal Allocations			79,193.00	79,193.00	157.39	79,366.40	0.00	(173.40)	(173.40)
**Total Indirect Cost Expenditures			79,193.00	79,193.00	157.39	79,366.40	0.00	(173.40)	(173.40)
***Total Expenditures			254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07

Grant 147163 - Terrestrial Ecosystems-Arctic
Fund 147163 - Terrestrial Ecosystems-Arctic

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI: Vorosmarty, Charles J
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0094532 CFDA #: 47.078
Resp Org: UZCX00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXCV

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	254,845.00	254,845.00	0.00	0.00	0.00	254,845.00	254,845.00
530000	Federal Programs	0.00	0.00	499.55	254,844.93	0.00	(254,844.93)	(254,844.93)
*Total: 53 - Sponsored Programs		254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07
***Total Revenue		254,845.00	254,845.00	499.55	254,844.93	0.00	0.07	0.07

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147164 - Career: Auto Storage Manager

Status: Active

Type: Grant

Fund 147164 - Career: Auto Storage Manager

FMGR: Varki, Elizabeth

PI:	Varki, Elizabeth	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	CCR-0093111	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCS00	Expend End Date:		IDC Dist To Code:	UDCSEV
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	37,880.00	37,880.00	0.00	0.00	0.00	37,880.00	37,880.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,221.00	0.00	(4,221.00)	(4,221.00)
613NZ0 Grad Unallocated Budget (Bud Only)	33,350.00	33,350.00	0.00	0.00	0.00	33,350.00	33,350.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,049.98	0.00	(2,049.98)	(2,049.98)
*Total: 61 - Salaries and Wages	71,230.00	71,230.00	0.00	6,270.98	0.00	64,959.02	64,959.02
65YF10 Full Fringe Benefit Distr Expe	6,012.00	6,012.00	0.00	0.00	0.00	6,012.00	6,012.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	520.30	0.00	(520.30)	(520.30)
*Total: 65 - Fringe Benefits	6,012.00	6,012.00	0.00	520.30	0.00	5,491.70	5,491.70
710 Travel	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112 Research Supplies	8,277.00	8,277.00	0.00	0.00	0.00	8,277.00	8,277.00
711200 Research Supplies	0.00	0.00	0.00	179.09	0.00	(179.09)	(179.09)
713010 Printing & Copying-Publications	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
716063 Maint & Repairs-Computer Hardware	1,737.00	1,737.00	0.00	0.00	0.00	1,737.00	1,737.00
719200 Employee Recruiting-General	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
71CZ Other Expenses-Deductions	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 71 - Support	26,535.00	26,535.00	0.00	687.09	0.00	25,847.91	25,847.91
721100 Assistantships	8,090.00	8,090.00	0.00	0.00	0.00	8,090.00	8,090.00
*Total: 72 - Student and/or Participant Support	8,090.00	8,090.00	0.00	0.00	0.00	8,090.00	8,090.00
740000 Cap Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
*Total: 74 - Capitalizable Plant and Equipment	3,296.00	3,296.00	0.00	0.00	0.00	3,296.00	3,296.00
**Total Direct Cost Expenditures	115,163.00	115,163.00	0.00	7,478.37	0.00	107,684.63	107,684.63
7600 Internal Allocations	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7603 F&A Expenditures	6,915.00	6,915.00	0.00	0.00	0.00	6,915.00	6,915.00
760300 F&A Expenditures	37,624.00	37,624.00	0.00	3,378.59	0.00	34,245.41	34,245.41
*Total: 76 - F&A and Internal Allocations	46,039.00	46,039.00	0.00	3,378.59	0.00	42,660.41	42,660.41

Grant 147164 - Career: Auto Storage Manager
Fund 147164 - Career: Auto Storage Manager

Status: Active
FMGR: Varki, Elizabeth

Type: Grant

PI:	Varki, Elizabeth		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CCR-0093111	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	UDCSEV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDCSEV - PI Elizabeth Varki

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		46,039.00	46,039.00	0.00	3,378.59	0.00	42,660.41	42,660.41
***Total Expenditures		161,202.00	161,202.00	0.00	10,856.96	0.00	150,345.04	150,345.04
Revenue								
5300	Federal Programs	22,281.00	22,281.00	0.00	0.00	0.00	22,281.00	22,281.00
530000	Federal Programs	0.00	0.00	0.00	10,856.96	0.00	(10,856.96)	(10,856.96)
*Total: 53 - Sponsored Programs		22,281.00	22,281.00	0.00	10,856.96	0.00	11,424.04	11,424.04
***Total Revenue		22,281.00	22,281.00	0.00	10,856.96	0.00	11,424.04	11,424.04

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147166 - Global Warming Eocene Ecosys

Status: Active

Type: Grant

Fund 147166 - Global Warming Eocene Ecosys

FMGR: Clyde, William C

PI:	Clyde, William C	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0001379	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDESCI	Expend End Date:		IDC Dist To Code:	UDESWC
FRAGRNT Start/End Date:	02/15/2001 - 01/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,606.00	15,606.00	0.00	0.00	0.00	15,606.00	15,606.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,195.78	0.00	(8,195.78)	(8,195.78)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,022.61	0.00	(16,022.61)	(16,022.61)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	18,900.00	18,900.00	0.00	0.00	0.00	18,900.00	18,900.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,935.50	0.00	(2,935.50)	(2,935.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,332.00	0.00	(1,332.00)	(1,332.00)
61SNSH Student Labor	0.00	0.00	0.00	1,612.50	0.00	(1,612.50)	(1,612.50)
*Total: 61 - Salaries and Wages	34,506.00	34,506.00	0.00	42,098.39	0.00	(7,592.39)	(7,592.39)
65YF10 Full Fringe Benefit Distr Expe	2,898.00	2,898.00	0.00	0.00	0.00	2,898.00	2,898.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,372.56	0.00	(2,372.56)	(2,372.56)
*Total: 65 - Fringe Benefits	2,898.00	2,898.00	0.00	2,372.56	0.00	525.44	525.44
7101 Out of State Travel	0.00	0.00	0.00	939.50	0.00	(939.50)	(939.50)
710100 Out-of-State Travel	0.00	0.00	0.00	9,281.59	0.00	(9,281.59)	(9,281.59)
710300 Conference Registration Fees	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,868.65	0.00	(1,868.65)	(1,868.65)
710Z Travel-Other	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112 Research Supplies	0.00	0.00	0.00	321.50	0.00	(321.50)	(321.50)
711200 Research Supplies	0.00	0.00	0.00	966.33	0.00	(966.33)	(966.33)
713000 Printing & Copying-General	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	18.35	0.00	(18.35)	(18.35)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ Other Expenses-Deductions	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
*Total: 71 - Support	22,900.00	22,900.00	0.00	16,610.92	0.00	6,289.08	6,289.08
7211 Assistantships	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,029.20	0.00	(6,029.20)	(6,029.20)
*Total: 72 - Student and/or Participant Support	7,435.00	7,435.00	0.00	6,029.20	0.00	1,405.80	1,405.80
**Total Direct Cost Expenditures	67,739.00	67,739.00	0.00	67,111.07	0.00	627.93	627.93
7603 F&A Expenditures	26,990.00	26,990.00	0.00	561.15	0.00	26,428.85	26,428.85

Grant 147166 - Global Warming Eocene Ecosys
Fund 147166 - Global Warming Eocene Ecosys

Status: Active
FMGR: Clyde, William C

Type: Grant

PI: Clyde, William C
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0001379 CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 02/15/2001 - 01/31/2004

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESWC

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UDESWC - PI William Clyde

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	0.00	0.00	27,049.87	0.00	(27,049.87)	(27,049.87)
*Total: 76 - F&A and Internal Allocations	26,990.00	26,990.00	0.00	27,611.02	0.00	(621.02)	(621.02)
**Total Indirect Cost Expenditures	26,990.00	26,990.00	0.00	27,611.02	0.00	(621.02)	(621.02)
***Total Expenditures	94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91
Revenue							
5300 Federal Programs	94,729.00	94,729.00	0.00	1,822.15	0.00	92,906.85	92,906.85
530000 Federal Programs	0.00	0.00	0.00	92,899.94	0.00	(92,899.94)	(92,899.94)
*Total: 53 - Sponsored Programs	94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91
***Total Revenue	94,729.00	94,729.00	0.00	94,722.09	0.00	6.91	6.91

PI:	Amato-Wierda, Carmela C.		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	GT Equipment Technologies		Effective Date:	6/9/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA		
FRAGRNT Start/End Date:	07/15/2001 - 11/30/2002		Rev Account:	530000				

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,665.00	5,665.00	0.00	0.00	0.00	5,665.00	5,665.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,070.00	0.00	(8,070.00)	(8,070.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	4,325.17	0.00	(4,325.17)	(4,325.17)
613NZ0	Grad Unallocated Budget (Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		12,865.00	12,865.00	0.00	15,995.17	0.00	(3,130.17)	(3,130.17)
65YF10	Full Fringe Benefit Distr Expe	1,081.00	1,081.00	0.00	0.00	0.00	1,081.00	1,081.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	960.07	0.00	(960.07)	(960.07)
*Total: 65 - Fringe Benefits		1,081.00	1,081.00	0.00	960.07	0.00	120.93	120.93
710100	Out-of-State Travel	0.00	0.00	0.00	1,001.90	0.00	(1,001.90)	(1,001.90)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies	0.00	0.00	0.00	2,157.55	0.00	(2,157.55)	(2,157.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,445.72	0.00	(1,445.72)	(1,445.72)
*Total: 71 - Support		9,500.00	9,500.00	0.00	4,605.17	0.00	4,894.83	4,894.83
721100	Assistantships	0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,550.00	0.00	(1,550.00)	(1,550.00)
**Total Direct Cost Expenditures		23,446.00	23,446.00	0.00	23,110.41	0.00	335.59	335.59
760300	F&A Expenditures	10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
*Total: 76 - F&A and Internal Allocations		10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
**Total Indirect Cost Expenditures		10,550.00	10,550.00	0.00	9,702.17	0.00	847.83	847.83
***Total Expenditures		33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
Revenue								
530000	Federal Programs	33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42
*Total: 53 - Sponsored Programs		33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42

Status: Active
FMGR:

Type: Grant

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: None
Resp Org: UDMS00
FRAGRNT Start/End Date: 07/15/2001 - 11/30/2002

CFDA #: 47.000

Fund Information

Effective Date: 6/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URES0N	46.00 %
IDC Dist To Code:	UDMSCA	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	33,996.00	33,996.00	0.00	32,812.58	0.00	1,183.42	1,183.42

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147168 - Epr Hydrothrmal Systems

Status: Active

Type: Grant

Fund 147168 - Epr Hydrothrmal Systems

FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0002458	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXKXV
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXKXV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	55,941.00	55,941.00	0.00	0.00	0.00	55,941.00	55,941.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	15,065.43	23,617.91	0.00	(23,617.91)	(23,617.91)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
613NZ0 Grad Unallocated Budget (Bud Only)	60,244.00	27,324.00	0.00	0.00	0.00	60,244.00	27,324.00
615F10 PAT	0.00	0.00	3,248.87	43,856.74	0.00	(43,856.74)	(43,856.74)
615NZ0 PAT Unallocated Budget (Bud Only)	41,775.00	41,775.00	0.00	0.00	0.00	41,775.00	41,775.00
61SNHO Student Labor - Overtime	0.00	0.00	1.50	1.50	0.00	(1.50)	(1.50)
61SNSH Student Labor	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNWS College Work Study	0.00	0.00	630.00	1,237.50	0.00	(1,237.50)	(1,237.50)
*Total: 61 - Salaries and Wages	157,960.00	125,040.00	18,945.80	70,347.65	0.00	87,612.35	54,692.35
65YF10 Full Fringe Benefit Distr Expe	21,762.00	34,762.00	1,311.16	17,516.09	0.00	4,245.91	17,245.91
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,265.49	2,093.29	0.00	(2,093.29)	(2,093.29)
*Total: 65 - Fringe Benefits	21,762.00	34,762.00	2,576.65	19,609.38	0.00	2,152.62	15,152.62
710 Travel	1,736.00	1,736.00	0.00	0.00	0.00	1,736.00	1,736.00
710000 In-State Travel	1,654.00	1,654.00	0.00	0.00	0.00	1,654.00	1,654.00
7101 Out of State Travel	0.00	0.00	0.00	109.38	0.00	(109.38)	(109.38)
710100 Out-of-State Travel	0.00	0.00	0.00	8,106.26	0.00	(8,106.26)	(8,106.26)
710200 Foreign Travel	4,431.00	8,431.00	0.00	4,210.00	0.00	221.00	4,221.00
710300 Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,057.23	0.00	(5,057.23)	(5,057.23)
710Z Travel-Other	12,075.00	12,075.00	0.00	0.00	0.00	12,075.00	12,075.00
7112 Research Supplies	6,229.00	11,229.00	0.00	25.49	0.00	6,203.51	11,203.51
711200 Research Supplies	7,004.00	7,004.00	964.80	31,996.21	0.00	(24,992.21)	(24,992.21)
714000 Postage-General	0.00	0.00	0.37	1,912.66	0.00	(1,912.66)	(1,912.66)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
714030 Postage-Express Mail	0.00	0.00	0.00	531.08	0.00	(531.08)	(531.08)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200 Other Professional Services-General	0.00	0.00	0.00	12,162.00	0.00	(12,162.00)	(12,162.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	2.30	99.70	0.00	(99.70)	(99.70)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	276.19	0.00	(276.19)	(276.19)
71CZ Other Expenses-Deductions	28,760.00	28,760.00	0.00	0.00	0.00	28,760.00	28,760.00

Grant 147168 - Epr Hydrothrmal Systems
Fund 147168 - Epr Hydrothrmal Systems

Status: Active
FMGR: Von Damm, Karen L

Type: Grant

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/9/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0002458	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCKV
FRAGRNT Start/End Date:	08/15/2001 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	61,889.00	70,889.00	967.47	65,139.27	0.00	(3,250.27)	5,749.73
7211 Assistantships	8,168.00	0.00	0.00	0.00	0.00	8,168.00	0.00
721100 Assistantships	18,867.00	6,072.00	0.00	0.00	0.00	18,867.00	6,072.00
721155 Asstship-Tuition Waiver	0.00	(6,072.00)	0.00	0.00	0.00	0.00	(6,072.00)
*Total: 72 - Student and/or Participant Support	27,035.00	0.00	0.00	0.00	0.00	27,035.00	0.00
7400 Capitalizable Equipment	16,000.00	16,186.00	0.00	0.00	0.00	16,000.00	16,186.00
740000 Cap Equipment	37,300.00	79,872.00	0.00	58,757.79	0.00	(21,457.79)	21,114.21
*Total: 74 - Capitalizable Plant and Equipment	53,300.00	96,058.00	0.00	58,757.79	0.00	(5,457.79)	37,300.21
**Total Direct Cost Expenditures	321,946.00	326,749.00	22,489.92	213,854.09	0.00	108,091.91	112,894.91
7603 F&A Expenditures	44,098.00	44,098.00	0.00	103.35	0.00	43,994.65	43,994.65
760300 F&A Expenditures	62,299.00	57,496.00	9,895.55	68,139.12	0.00	(5,840.12)	(10,643.12)
*Total: 76 - F&A and Internal Allocations	106,397.00	101,594.00	9,895.55	68,242.47	0.00	38,154.53	33,351.53
**Total Indirect Cost Expenditures	106,397.00	101,594.00	9,895.55	68,242.47	0.00	38,154.53	33,351.53
***Total Expenditures	428,343.00	428,343.00	32,385.47	282,096.56	0.00	146,246.44	146,246.44
Revenue							
5300 Federal Programs	168,489.00	168,489.00	0.00	301.51	0.00	168,187.49	168,187.49
530000 Federal Programs	0.00	0.00	32,385.47	281,795.05	0.00	(281,795.05)	(281,795.05)
*Total: 53 - Sponsored Programs	168,489.00	168,489.00	32,385.47	282,096.56	0.00	(113,607.56)	(113,607.56)
***Total Revenue	168,489.00	168,489.00	32,385.47	282,096.56	0.00	(113,607.56)	(113,607.56)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

FMGR: Jordanova, Vania K

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

Grant 147172 - GEM:MAGNETIC STORM MODELING
Fund 147172 - GEM:MAGNETIC STORM MODELING

Status: Active
FMGR: Jordanova, Vania K
Type: Grant

PI:	Jordanova, Vania K		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/25/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0101095	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)
*Total: 53 - Sponsored Programs	30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)
***Total Revenue	30,361.00	30,361.00	3,361.18	79,145.66	0.00	(48,784.66)	(48,784.66)

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: DeAlba, Pedro A.

PI:	DeAlba, Pedro A.	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/24/2004	IDC Basis Code:	TDC
Sponsor ID:	CMS-0100046	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,840.00	0.00	(1,840.00)	(1,840.00)
*Total: 61 - Salaries and Wages			5,000.00	5,000.00	0.00	1,840.00	0.00	3,160.00	3,160.00
65YF10	Full Fringe Benefit Distr Expe		420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	151.13	0.00	(151.13)	(151.13)
*Total: 65 - Fringe Benefits			420.00	420.00	0.00	151.13	0.00	268.87	268.87
710100	Out-of-State Travel		0.00	0.00	0.00	785.93	0.00	(785.93)	(785.93)
711100	Supplies-General		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
711200	Research Supplies		0.00	0.00	0.00	29.80	0.00	(29.80)	(29.80)
717000	Consulting-General		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	13,050.00	39,640.00	(52,690.00)	(52,690.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	9,000.00	6,000.00	(15,000.00)	(15,000.00)
*Total: 71 - Support			49,000.00	49,000.00	0.00	22,865.73	45,640.00	(19,505.73)	(19,505.73)
722200	Participant Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 72 - Student and/or Participant Support			8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
730001	Subcontracts 01		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts			40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures			102,420.00	102,420.00	0.00	24,856.86	45,640.00	31,923.14	31,923.14
760300	F&A Expenditures		26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
*Total: 76 - F&A and Internal Allocations			26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
**Total Indirect Cost Expenditures			26,629.00	26,629.00	0.00	6,462.78	0.00	20,166.22	20,166.22
***Total Expenditures			129,049.00	129,049.00	0.00	31,319.64	45,640.00	52,089.36	52,089.36
Revenue									
530000	Federal Programs		129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36
*Total: 53 - Sponsored Programs			129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36

Grant 147173 - GROUND MOTION PREDICTION
Fund 147173 - GROUND MOTION PREDICTION

Status: Active
FMGR: DeAlba, Pedro A.
Type: Grant

PI:	DeAlba, Pedro A.		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CMS-0100046	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %	Idc Waiver	NO
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000				

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	129,049.00	129,049.00	0.00	31,319.64	0.00	97,729.36	97,729.36

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004			Rev Account:	530000				

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	66,082.77	0.00	(66,082.77)	(66,082.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	25,727.00	25,727.00	0.00	0.00	0.00	25,727.00	25,727.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,530.87	0.00	(4,530.87)	(4,530.87)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,898.50	0.00	(12,898.50)	(12,898.50)
611Q90	Post Doc	75,338.00	75,338.00	0.00	0.00	0.00	75,338.00	75,338.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,600.00	32,600.00	0.00	0.00	0.00	32,600.00	32,600.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
615F10	PAT	0.00	0.00	4,200.78	55,657.69	0.00	(55,657.69)	(55,657.69)
615NZ0	PAT Unallocated Budget (Bud Only)	41,458.00	41,458.00	0.00	0.00	0.00	41,458.00	41,458.00
617F10	Operating Staff	0.00	0.00	0.00	16,349.12	0.00	(16,349.12)	(16,349.12)
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	38.01	0.00	(38.01)	(38.01)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.50	0.00	(3.50)	(3.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
61SNSH	Student Labor	0.00	0.00	368.00	10,132.38	0.00	(10,132.38)	(10,132.38)
61SNWS	College Work Study	0.00	0.00	0.00	675.41	0.00	(675.41)	(675.41)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		184,123.00	184,123.00	4,568.78	180,080.28	0.00	4,042.72	4,042.72
65YF10	Full Fringe Benefit Distr Expe	46,464.00	46,464.00	1,695.31	54,394.37	0.00	(7,930.37)	(7,930.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,086.35	0.00	(2,086.35)	(2,086.35)
*Total: 65 - Fringe Benefits		46,464.00	46,464.00	1,695.31	56,480.72	0.00	(10,016.72)	(10,016.72)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	3,000.00	3,000.00	10.00	268.04	0.00	2,731.96	2,731.96
710100	Out-of-State Travel	0.00	0.00	1,136.11	4,080.65	0.00	(4,080.65)	(4,080.65)
710200	Foreign Travel	25,600.00	25,600.00	0.00	6,522.12	0.00	19,077.88	19,077.88
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,280.55	0.00	(3,280.55)	(3,280.55)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	39,779.00	39,779.00	0.00	0.00	0.00	39,779.00	39,779.00
711200	Research Supplies	0.00	0.00	714.87	12,520.15	82.52	(12,602.67)	(12,602.67)

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.

Type: Other

PI: McDowell, William H.
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0108385 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/15/2001 - 08/31/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713000	Printing & Copying-General		0.00	0.00	0.00	24.55	0.00	(24.55)	(24.55)
713005	Printing & Copying-Campus		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	39.05	0.00	(39.05)	(39.05)
714030	Postage-Express Mail		0.00	0.00	0.00	356.73	0.00	(356.73)	(356.73)
716027	Maint & Repairs-Vehicle-Gas-Oil		0.00	0.00	248.62	457.90	0.00	(457.90)	(457.90)
716100	Rentals & Leases-General		0.00	0.00	0.00	126.36	0.00	(126.36)	(126.36)
716125	Rentals-Vehicles incl Marine		0.00	0.00	(181.85)	1,349.37	0.00	(1,349.37)	(1,349.37)
717125	Finl Services-Collection Costs		0.00	0.00	0.00	633.04	0.00	(633.04)	(633.04)
717200	Other Professional Services-General		0.00	0.00	0.00	4,223.00	0.00	(4,223.00)	(4,223.00)
718000	Telecom-General		0.00	0.00	0.00	39.23	0.00	(39.23)	(39.23)
719100	Membership Dues & Fees		0.00	0.00	0.00	43.92	6.08	(50.00)	(50.00)
*Total: 71 - Support			82,379.00	82,379.00	1,927.75	34,014.21	88.60	48,276.19	48,276.19
721100	Assistantships		15,380.00	15,380.00	0.00	0.00	0.00	15,380.00	15,380.00
722200	Participant Support		0.00	0.00	2,695.22	7,367.45	0.00	(7,367.45)	(7,367.45)
722210	Participant Sup-Other		0.00	0.00	0.00	5,042.49	0.00	(5,042.49)	(5,042.49)
722220	Participant Sup-Post Doctoral		41,030.00	41,030.00	0.00	0.00	0.00	41,030.00	41,030.00
*Total: 72 - Student and/or Participant Support			56,410.00	56,410.00	2,695.22	12,409.94	0.00	44,000.06	44,000.06
**Total Direct Cost Expenditures			369,376.00	369,376.00	10,887.06	282,985.15	88.60	86,302.25	86,302.25
760300	F&A Expenditures		138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
*Total: 76 - F&A and Internal Allocations			138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
**Total Indirect Cost Expenditures			138,986.00	138,986.00	3,768.26	122,213.95	0.00	16,772.05	16,772.05
***Total Expenditures			508,362.00	508,362.00	14,655.32	405,199.10	88.60	103,074.30	103,074.30
Revenue									
530000	Federal Programs		106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)
*Total: 53 - Sponsored Programs			106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)
***Total Revenue			106,058.00	106,058.00	14,655.32	405,199.10	0.00	(299,141.10)	(299,141.10)

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147174 - LINKING DOC & DON FLUXES

Status: Active
FMGR: McDowell, William H.
Type: Other

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information		Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/9/2004	IDC Basis Code:	MTDCN	Equipment Vesting
Sponsor ID:	DEB-0108385	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM	NO
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004		Rev Account:	530000			

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147174 - LINKING DOC & DON FLUXES
Fund 147225 - REU: Linking DOC & DON

Status: Active
FMGR: McDowell, William H.
Type: Other

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2003	IDC Basis Code:	NSFREU
Sponsor ID:	DEB-0108385	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	09/15/2001 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	900.00	900.00	0.00	0.00	0.00	900.00	900.00
710200	Foreign Travel	0.00	0.00	0.00	538.90	0.00	(538.90)	(538.90)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	42.01	1,821.68	0.00	(1,821.68)	(1,821.68)
716100	Rentals & Leases-General	0.00	0.00	0.00	81.43	0.00	(81.43)	(81.43)
716120	Rentals-Property or Room	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		2,400.00	2,400.00	42.01	2,442.01	0.00	(42.01)	(42.01)
722205	Participant Sup-Stipends	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
722210	Participant Sup-Other	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,400.00	6,400.00	42.01	6,442.01	0.00	(42.01)	(42.01)
760300	F&A Expenditures	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		7,400.00	7,400.00	42.01	7,442.01	0.00	(42.01)	(42.01)
Revenue								
530000	Federal Programs	0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)
*Total: 53 - Sponsored Programs		0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)
***Total Revenue		0.00	0.00	42.01	7,442.01	0.00	(7,442.01)	(7,442.01)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M
Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2004	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	EEC-0119825	CFDA #:	47.050	Term Date:	IDC Rate Code:	IDC11 11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000			Idc Waiver	YES	

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	32,075.60	0.00	(32,075.60)	(32,075.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,417.00	33,417.00	0.00	0.00	0.00	33,417.00	33,417.00
615F10	PAT	0.00	0.00	0.00	67,312.76	0.00	(67,312.76)	(67,312.76)
615NZ0	PAT Unallocated Budget (Bud Only)	47,288.00	47,288.00	0.00	0.00	0.00	47,288.00	47,288.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,110.00	0.00	(4,110.00)	(4,110.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,270.25	0.00	(2,270.25)	(2,270.25)
*Total: 61 - Salaries and Wages		80,705.00	80,705.00	0.00	105,768.61	0.00	(25,063.61)	(25,063.61)
65YF10	Full Fringe Benefit Distr Expe	20,154.00	20,154.00	0.00	39,479.84	0.00	(19,325.84)	(19,325.84)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	341.36	0.00	(341.36)	(341.36)
*Total: 65 - Fringe Benefits		20,154.00	20,154.00	0.00	39,821.20	0.00	(19,667.20)	(19,667.20)
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel	19,157.00	19,157.00	0.00	0.00	0.00	19,157.00	19,157.00
710100	Out-of-State Travel	0.00	0.00	0.00	22,761.17	0.00	(22,761.17)	(22,761.17)
710200	Foreign Travel	0.00	0.00	0.00	871.30	0.00	(871.30)	(871.30)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	3,163.83	0.00	(3,163.83)	(3,163.83)
710Z00	Travel-Other	12,173.00	12,173.00	0.00	0.00	0.00	12,173.00	12,173.00
7111	Supplies	721.00	721.00	0.00	0.00	0.00	721.00	721.00
711100	Supplies-General	19,000.00	19,000.00	0.00	195.90	0.00	18,804.10	18,804.10
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	6.23	0.00	(6.23)	(6.23)
711162	Supplies-Office Supplies	0.00	0.00	0.00	4.88	0.00	(4.88)	(4.88)
7112	Research Supplies	38,000.00	37,279.00	0.00	0.00	0.00	38,000.00	37,279.00
711200	Research Supplies	0.00	0.00	0.00	797.58	0.00	(797.58)	(797.58)
713000	Printing & Copying-General	0.00	0.00	0.00	298.61	0.00	(298.61)	(298.61)
714000	Postage-General	0.00	0.00	0.00	76.30	0.00	(76.30)	(76.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	46.27	0.00	(46.27)	(46.27)
714030	Postage-Express Mail	0.00	0.00	0.00	211.02	0.00	(211.02)	(211.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	3,779.96	0.00	(3,779.96)	(3,779.96)
716100	Rentals & Leases-General	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
717200	Other Professional Services-General	0.00	0.00	0.00	11,040.47	0.00	(11,040.47)	(11,040.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	446.86	0.00	(446.86)	(446.86)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,635.38	0.00	(7,635.38)	(7,635.38)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 147175 - BIOMOLECULAR INTERACTION TECH

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI: Laue, Thomas M
Sponsor: National Science Foundation (NSF)
Sponsor ID: EEC-0119825 CFDA #: 47.050
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC11 11.00 %
IDC Dist To Code: UBBCTL

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver YES

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719200 Employee Recruiting-General	0.00	0.00	0.00	71.61	0.00	(71.61)	(71.61)
*Total: 71 - Support	89,051.00	88,330.00	25.30	52,132.37	0.00	36,918.63	36,197.63
730001 Subcontracts 01	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
*Total: 73 - Subcontracts	27,027.00	991.00	0.00	0.00	0.00	27,027.00	991.00
**Total Direct Cost Expenditures	216,937.00	190,180.00	25.30	197,722.18	0.00	19,214.82	(7,542.18)
760300 F&A Expenditures	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
*Total: 76 - F&A and Internal Allocations	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
**Total Indirect Cost Expenditures	29,318.00	19,820.00	2.78	21,749.52	0.00	7,568.48	(1,929.52)
***Total Expenditures	246,255.00	210,000.00	28.08	219,471.70	0.00	26,783.30	(9,471.70)
Revenue							
530000 Federal Programs	70,000.00	70,000.00	28.08	219,471.70	0.00	(149,471.70)	(149,471.70)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	70,000.00	70,000.00	28.08	219,471.70	0.00	(149,471.70)	(149,471.70)
570304 Conference Registrations	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
*Total: 57 - Other Sources	0.00	0.00	0.00	3,169.53	0.00	(3,169.53)	(3,169.53)
***Total Revenue	70,000.00	70,000.00	28.08	222,641.23	0.00	(152,641.23)	(152,641.23)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/8/2004	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	EEC-0119825	CFDA #:	47.050	Term Date:	IDC Rate Code:	IDC11 11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:				Idc Waiver	YES	

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,528.98	0.00	(8,528.98)	(8,528.98)
613N30	Graduate Research Assistant	0.00	0.00	0.00	15,079.51	0.00	(15,079.51)	(15,079.51)
615F10	PAT	0.00	0.00	0.00	154,052.47	0.00	(154,052.47)	(154,052.47)
615NZ0	PAT Unallocated Budget (Bud Only)	102,033.00	102,033.00	0.00	0.00	0.00	102,033.00	102,033.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,934.00	9,934.00	0.00	0.00	0.00	9,934.00	9,934.00
61U000	Salary Offset Account	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		146,967.00	146,967.00	0.00	177,856.96	0.00	(30,889.96)	(30,889.96)
65YF10	Full Fringe Benefit Distr Expe	53,967.00	53,967.00	0.00	63,701.15	0.00	(9,734.15)	(9,734.15)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.46	0.00	(16.46)	(16.46)
*Total: 65 - Fringe Benefits		53,967.00	53,967.00	0.00	63,717.61	0.00	(9,750.61)	(9,750.61)
710100	Out-of-State Travel	0.00	0.00	0.00	2,421.87	0.00	(2,421.87)	(2,421.87)
710305	Registration Fees-Other	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,686.20	0.00	(4,686.20)	(4,686.20)
710Z00	Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111	Supplies	0.00	721.00	0.00	0.00	0.00	0.00	721.00
711100	Supplies-General	10,000.00	10,000.00	0.00	341.99	0.00	9,658.01	9,658.01
7112	Research Supplies	75,735.00	75,735.00	0.00	0.00	0.00	75,735.00	75,735.00
711200	Research Supplies	0.00	0.00	0.00	2,525.24	0.00	(2,525.24)	(2,525.24)
713000	Printing & Copying-General	0.00	0.00	0.00	185.40	0.00	(185.40)	(185.40)
714000	Postage-General	0.00	0.00	0.00	506.22	0.00	(506.22)	(506.22)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030	Postage-Express Mail	0.00	0.00	0.00	238.11	0.00	(238.11)	(238.11)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	2,566.50	0.00	(2,566.50)	(2,566.50)
717200	Other Professional Services-General	0.00	0.00	20,000.00	53,326.25	0.00	(53,326.25)	(53,326.25)
718000	Telecom-General	0.00	0.00	0.00	120.20	0.00	(120.20)	(120.20)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	256.92	0.00	(256.92)	(256.92)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	4,418.79	0.00	(4,418.79)	(4,418.79)
71C110	Advertsing-Print	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		95,735.00	96,456.00	20,000.00	72,127.54	0.00	23,607.46	24,328.46
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,289.65	0.00	(2,289.65)	(2,289.65)

Grant 147175 - BIOMOLECULAR INTERACTION TECH
Fund 15P025 - Biomolecular Interaction Tech

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/8/2004	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	EEC-0119825	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC11 11.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				Idc Waiver	YES

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,289.65	0.00	(2,289.65)	(2,289.65)
730001	Subcontracts 01		255,071.00	281,107.00	0.00	0.00	0.00	255,071.00	281,107.00
730002	Subcontracts 02		0.00	0.00	0.00	153,999.00	0.00	(153,999.00)	(153,999.00)
730003	Subcontracts 03		0.00	0.00	31,106.63	85,000.00	0.00	(85,000.00)	(85,000.00)
730004	Subcontracts 04		0.00	0.00	0.00	0.00	15,000.00	(15,000.00)	(15,000.00)
730005	Subcontracts 05		0.00	0.00	13,701.74	13,701.74	6,298.26	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts			255,071.00	281,107.00	44,808.37	252,700.74	21,298.26	(18,928.00)	7,108.00
740000	Cap Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	2,260.00	0.00	(2,260.00)	(2,260.00)
*Total: 74 - Capitalizable Plant and Equipment			20,000.00	20,000.00	0.00	2,260.00	0.00	17,740.00	17,740.00
**Total Direct Cost Expenditures			571,740.00	598,497.00	64,808.37	570,952.50	21,298.26	(20,510.76)	6,246.24
760000	Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
*Total: 76 - F&A and Internal Allocations			63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
**Total Indirect Cost Expenditures			63,680.00	73,178.00	7,128.92	62,804.83	0.00	875.17	10,373.17
***Total Expenditures			635,420.00	671,675.00	71,937.29	633,757.33	21,298.26	(19,635.59)	16,619.41
Revenue									
531300	Program Income-General		100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)
*Total: 53 - Sponsored Programs			100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)
***Total Revenue			100,000.00	100,000.00	2,500.00	674,175.00	0.00	(574,175.00)	(574,175.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147176 - Lake Watch: Undergraduate Students

Status: Active

Type: Grant

Fund 147176 - Lake Watch: Undergraduate Students

FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0126446	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIRB
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	53,037.00	53,037.00	0.00	0.00	0.00	53,037.00	53,037.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,741.02	0.00	(7,741.02)	(7,741.02)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,839.34	0.00	(52,839.34)	(52,839.34)
613NZ0 Grad Unallocated Budget (Bud Only)	10,582.00	10,582.00	0.00	0.00	0.00	10,582.00	10,582.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	497.60	0.00	(497.60)	(497.60)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	147.18	0.00	(147.18)	(147.18)
61SNSH Student Labor	0.00	0.00	0.00	10,690.44	0.00	(10,690.44)	(10,690.44)
61SNWS College Work Study	0.00	0.00	0.00	2,064.79	0.00	(2,064.79)	(2,064.79)
61SNZ0 Student Labor Unallocated(Bud Only)	17,238.00	17,238.00	0.00	0.00	0.00	17,238.00	17,238.00
*Total: 61 - Salaries and Wages	80,857.00	80,857.00	0.00	73,980.37	0.00	6,876.63	6,876.63
65YF10 Full Fringe Benefit Distr Expe	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,075.17	0.00	(5,075.17)	(5,075.17)
*Total: 65 - Fringe Benefits	5,825.00	5,825.00	0.00	5,075.17	0.00	749.83	749.83
710000 In-State Travel	8,428.00	8,428.00	0.00	982.29	0.00	7,445.71	7,445.71
710100 Out-of-State Travel	0.00	0.00	0.00	1,397.01	0.00	(1,397.01)	(1,397.01)
710300 Conference Registration Fees	0.00	0.00	400.00	1,900.00	0.00	(1,900.00)	(1,900.00)
710305 Registration Fees-Other	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710400 Student or Non-Emp Travel	0.00	0.00	2,040.41	5,384.39	0.00	(5,384.39)	(5,384.39)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	339.00	0.00	(339.00)	(339.00)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
711200 Research Supplies	0.00	0.00	(381.80)	3,286.20	0.00	(3,286.20)	(3,286.20)
713000 Printing & Copying-General	0.00	0.00	0.00	52.85	0.00	(52.85)	(52.85)
713005 Printing & Copying-Campus	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
714000 Postage-General	0.00	0.00	0.00	22.57	0.00	(22.57)	(22.57)
716120 Rentals-Property or Room	0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	130.72	392.71	0.00	(392.71)	(392.71)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	265.28	0.00	(265.28)	(265.28)
719100 Membership Dues & Fees	0.00	0.00	25.00	325.00	0.00	(325.00)	(325.00)
*Total: 71 - Support	12,628.00	12,628.00	2,214.33	14,489.65	0.00	(1,861.65)	(1,861.65)
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 147176 - Lake Watch: Undergraduate Students
Fund 147176 - Lake Watch: Undergraduate Students

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI: Blakemore, Richard P
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126446 CFDA #: 47.076
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2005

Fund Information

Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMIRB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740015 Cap Equipment-Computer Hardware	0.00	0.00	0.00	1,572.50	0.00	(1,572.50)	(1,572.50)
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	1,572.50	0.00	1,427.50	1,427.50
**Total Direct Cost Expenditures	102,310.00	102,310.00	2,214.33	95,117.69	0.00	7,192.31	7,192.31
760300 F&A Expenditures	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
*Total: 76 - F&A and Internal Allocations	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
**Total Indirect Cost Expenditures	44,690.00	44,690.00	1,018.58	42,252.26	0.00	2,437.74	2,437.74
***Total Expenditures	147,000.00	147,000.00	3,232.91	137,369.95	0.00	9,630.05	9,630.05
Revenue							
530000 Federal Programs	0.00	0.00	3,232.91	137,369.95	0.00	(137,369.95)	(137,369.95)
*Total: 53 - Sponsored Programs	0.00	0.00	3,232.91	137,369.95	0.00	(137,369.95)	(137,369.95)
570304 Conference Registrations	0.00	0.00	(200.00)	(200.00)	0.00	200.00	200.00
*Total: 57 - Other Sources	0.00	0.00	(200.00)	(200.00)	0.00	200.00	200.00
***Total Revenue	0.00	0.00	3,032.91	137,169.95	0.00	(137,169.95)	(137,169.95)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active

Type: Grant

FMGR: Blakemore, Richard P

PI:	Blakemore, Richard P
Sponsor:	National Science Foundation (NSF)
Sponsor ID:	DUE-0126446
Resp Org:	UBMICR
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005

Fund Information

Effective Date: 5/5/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

[illegible]

Grant 147176 - Lake Watch: Undergraduate Students
Fund 15C257 - Lake Watch: Undergrad Students/CS

Status: Active
FMGR: Blakemore, Richard P

Type: Grant

PI:	Blakemore, Richard P		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/5/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DUE-0126446	CFDA #: 47.076	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		Rev Account:					Idc Waiver	NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		107,278.00	107,278.00	0.00	52,556.86	0.00	54,721.14	54,721.14
760300	F&A Expenditures	39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
*Total: 76 - F&A and Internal Allocations		39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
**Total Indirect Cost Expenditures		39,899.00	39,899.00	0.00	22,942.96	0.00	16,956.04	16,956.04
***Total Expenditures		147,177.00	147,177.00	0.00	75,499.82	0.00	71,677.18	71,677.18
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)
*Total: 5Z - Transfers In		0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)
***Total Revenue		0.00	0.00	29,180.37	75,499.83	0.00	(75,499.83)	(75,499.83)

PI:	Twickler, Mark Stephen		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OPP-0126492	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	0.00	0.00	(2,737.06)	0.00	2,737.06	2,737.06
615F10	PAT	0.00	0.00	3,482.50	71,502.90	0.00	(71,502.90)	(71,502.90)
615NZ0	PAT Unallocated Budget (Bud Only)	89,311.00	89,311.00	0.00	0.00	0.00	89,311.00	89,311.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	2,052.75	0.00	(2,052.75)	(2,052.75)
61SNWS	College Work Study	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	6,305.00
*Total: 61 - Salaries and Wages		95,616.00	95,616.00	3,482.50	71,068.59	0.00	24,547.41	24,547.41
65YF10	Full Fringe Benefit Distr Expe	33,574.00	33,574.00	1,405.71	27,315.92	0.00	6,258.08	6,258.08
*Total: 65 - Fringe Benefits		33,574.00	33,574.00	1,405.71	27,315.92	0.00	6,258.08	6,258.08
710	Travel	4,089.00	4,089.00	0.00	0.00	0.00	4,089.00	4,089.00
710000	In-State Travel	1,900.00	1,900.00	0.00	11.50	0.00	1,888.50	1,888.50
710100	Out-of-State Travel	0.00	0.00	0.00	3,332.92	0.00	(3,332.92)	(3,332.92)
710200	Foreign Travel	2,838.00	2,838.00	0.00	2,279.21	0.00	558.79	558.79
710300	Conference Registration Fees	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	2,342.95	0.00	(2,342.95)	(2,342.95)
711000	Purchasing Cards	0.00	0.00	0.00	38.88	0.00	(38.88)	(38.88)
711100	Supplies-General	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	14,408.00	14,408.00	0.00	0.00	0.00	14,408.00	14,408.00
711200	Research Supplies	0.00	0.00	0.00	6,957.39	0.00	(6,957.39)	(6,957.39)
713000	Printing & Copying-General	0.00	0.00	0.00	940.87	0.00	(940.87)	(940.87)
714000	Postage-General	0.00	0.00	0.00	185.33	0.00	(185.33)	(185.33)
714010	Postage-Off Campus Mail Services	0.00	0.00	26.28	3,354.66	0.00	(3,354.66)	(3,354.66)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
717200	Other Professional Services-General	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	11.13	199.22	0.00	(199.22)	(199.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	477.62	0.00	(477.62)	(477.62)
719100	Membership Dues & Fees	0.00	0.00	0.00	158.10	0.00	(158.10)	(158.10)
*Total: 71 - Support		23,235.00	23,235.00	37.41	21,046.64	0.00	2,188.36	2,188.36
722000	Athletic Financial Aid	0.00	0.00	0.00	376.00	0.00	(376.00)	(376.00)
722200	Participant Support	23,876.00	23,876.00	0.00	28,930.87	0.00	(5,054.87)	(5,054.87)

Grant 147178 - Science Management of the National
Fund 147178 - Science Management of the National

Status: Active
FMGR: Twickler, Mark Stephen

Type: Grant

PI:	Twickler, Mark Stephen	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OPP-0126492	CFDA #:	47.078	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMT	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/15/2002 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO					

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722220 Participant Sup-Post Doctoral	10,630.00	10,630.00	0.00	0.00	0.00	10,630.00	10,630.00
*Total: 72 - Student and/or Participant Support	34,506.00	34,506.00	0.00	29,306.87	0.00	5,199.13	5,199.13
**Total Direct Cost Expenditures	186,931.00	186,931.00	4,925.62	148,738.02	0.00	38,192.98	38,192.98
760300 F&A Expenditures	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
*Total: 76 - F&A and Internal Allocations	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
**Total Indirect Cost Expenditures	47,252.00	47,252.00	1,526.94	37,023.54	0.00	10,228.46	10,228.46
***Total Expenditures	234,183.00	234,183.00	6,452.56	185,761.56	0.00	48,421.44	48,421.44
Revenue							
530000 Federal Programs	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)
*Total: 53 - Sponsored Programs	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)
***Total Revenue	0.00	0.00	6,452.56	185,761.56	0.00	(185,761.56)	(185,761.56)

PI:	Rodriguez, Julia E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/21/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES 0132878	CFDA #: 47.075	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHIJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	21,030.00	0.00	(21,030.00)	(21,030.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		30,376.00	30,376.00	0.00	0.00	0.00	30,376.00	30,376.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	9,347.00	0.00	(9,347.00)	(9,347.00)
61SNSH	Student Labor		0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
61SNWS	College Work Study		0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			32,376.00	32,376.00	0.00	31,376.00	0.00	1,000.00	1,000.00
65YF10	Full Fringe Benefit Distr Expe		8,734.00	8,734.00	0.00	8,306.84	0.00	427.16	427.16
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	774.48	0.00	(774.48)	(774.48)
*Total: 65 - Fringe Benefits			8,734.00	8,734.00	0.00	9,081.32	0.00	(347.32)	(347.32)
710000	In-State Travel		4,500.00	4,500.00	0.00	25.50	0.00	4,474.50	4,474.50
710100	Out-of-State Travel		0.00	0.00	63.14	263.72	0.00	(263.72)	(263.72)
710200	Foreign Travel		0.00	0.00	0.00	848.90	0.00	(848.90)	(848.90)
711100	Supplies-General		0.00	0.00	400.21	400.21	0.00	(400.21)	(400.21)
7112	Research Supplies		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
711200	Research Supplies		0.00	0.00	0.00	4,033.31	0.00	(4,033.31)	(4,033.31)
713000	Printing & Copying-General		0.00	0.00	0.00	164.42	0.00	(164.42)	(164.42)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	183.99	0.00	(183.99)	(183.99)
*Total: 71 - Support			8,300.00	8,300.00	463.35	5,920.05	0.00	2,379.95	2,379.95
**Total Direct Cost Expenditures			49,410.00	49,410.00	463.35	46,377.37	0.00	3,032.63	3,032.63
760300	F&A Expenditures		22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
*Total: 76 - F&A and Internal Allocations			22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
**Total Indirect Cost Expenditures			22,235.00	22,235.00	213.14	20,877.37	0.00	1,357.63	1,357.63
***Total Expenditures			71,645.00	71,645.00	676.49	67,254.74	0.00	4,390.26	4,390.26
Revenue									
530000	Federal Programs		0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)
*Total: 53 - Sponsored Programs			0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)

Grant 147180 - Encoding The Criminal: Crimonology
Fund 147180 - Encoding the Criminal: Criminology

Status: Active
FMGR: Rodriguez, Julia E
Type: Grant

PI:	Rodriguez, Julia E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/21/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	SES 0132878	CFDA #: 47.075	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	UCHIJR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2002 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCHIJR - PI Julia Rodriguez

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	676.49	67,254.74	0.00	(67,254.74)	(67,254.74)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147181 - Mt. Logan

Status: Active

Type: Grant

Fund 147181 - Glaciochemical Record - Mt. Logan

FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0136146	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	47.078	Expend End Date:		IDC Dist To Code:	UZCCCW
Resp Org:	UZCC00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005			Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,926.28	0.00	(1,926.28)	(1,926.28)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,094.00	6,834.00	0.00	0.00	0.00	8,094.00	6,834.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,765.00	0.00	(5,765.00)	(5,765.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,497.08	0.00	(23,497.08)	(23,497.08)
613NZ0	Grad Unallocated Budget (Bud Only)	20,230.00	57,115.00	0.00	0.00	0.00	20,230.00	57,115.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,594.75	12,643.64	0.00	(12,643.64)	(12,643.64)
615F10	PAT	0.00	0.00	0.00	17,774.78	0.00	(17,774.78)	(17,774.78)
615NZ0	PAT Unallocated Budget (Bud Only)	8,750.00	11,450.00	0.00	0.00	0.00	8,750.00	11,450.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	130.00	6,008.50	0.00	(6,008.50)	(6,008.50)
61SNSH	Student Labor	0.00	0.00	0.00	4,397.57	0.00	(4,397.57)	(4,397.57)
61SNWS	College Work Study	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	4,000.00	0.00	0.00	0.00	3,000.00	4,000.00
*Total: 61 - Salaries and Wages		40,074.00	79,399.00	4,724.75	72,287.85	0.00	(32,213.85)	7,111.15
65YF10	Full Fringe Benefit Distr Expe	7,874.00	11,812.00	0.00	7,845.33	0.00	28.67	3,966.67
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	396.88	2,027.78	0.00	(2,027.78)	(2,027.78)
*Total: 65 - Fringe Benefits		7,874.00	11,812.00	396.88	9,873.11	0.00	(1,999.11)	1,938.89
710	Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
710200	Foreign Travel	0.00	0.00	842.61	1,393.78	0.00	(1,393.78)	(1,393.78)
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,016.44	0.00	(4,016.44)	(4,016.44)
711000	Purchasing Cards	0.00	0.00	0.00	7.68	0.00	(7.68)	(7.68)
7112	Research Supplies	2,850.00	3,600.00	0.00	0.00	0.00	2,850.00	3,600.00
711200	Research Supplies	15,000.00	19,000.00	0.00	13,030.35	0.00	1,969.65	5,969.65
713000	Printing & Copying-General	0.00	0.00	0.00	(195.50)	0.00	195.50	195.50
714005	Postage-Campus Mail Services	0.00	0.00	0.00	(184.43)	0.00	184.43	184.43
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,159.57	0.00	(1,159.57)	(1,159.57)
717000	Consulting-General	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	33,582.72	0.00	(33,582.72)	(33,582.72)
718000	Telecom-General	0.00	0.00	0.00	44.42	0.00	(44.42)	(44.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	294.62	0.00	(294.62)	(294.62)

Grant 147181 - Mt. Logan
Fund 147181 - Glaciochemical Record - Mt. Logan

Status: Active
FMGR: Wake, Cameron P

Type: Grant

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0136146	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCCW
FRAGRNT Start/End Date:	03/01/2002 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	37,850.00	42,600.00	842.61	53,499.45	0.00	(15,649.45)	(10,899.45)
721100 Assistantships	7,650.00	19,750.00	0.00	0.00	0.00	7,650.00	19,750.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	10,738.75	0.00	(10,738.75)	(10,738.75)
*Total: 72 - Student and/or Participant Support	7,650.00	19,750.00	0.00	10,738.75	0.00	(3,088.75)	9,011.25
740000 Cap Equipment	6,150.00	6,150.00	0.00	0.00	0.00	6,150.00	6,150.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	4,483.39	0.00	(4,483.39)	(4,483.39)
*Total: 74 - Capitalizable Plant and Equipment	6,150.00	6,150.00	0.00	4,483.39	0.00	1,666.61	1,666.61
**Total Direct Cost Expenditures	99,598.00	159,711.00	5,964.24	150,882.55	0.00	(51,284.55)	8,828.45
760300 F&A Expenditures	38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
*Total: 76 - F&A and Internal Allocations	38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
**Total Indirect Cost Expenditures	38,492.00	60,254.00	2,743.54	61,403.07	0.00	(22,911.07)	(1,149.07)
***Total Expenditures	138,090.00	219,965.00	8,707.78	212,285.62	0.00	(74,195.62)	7,679.38
Revenue							
530000 Federal Programs	0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)
*Total: 53 - Sponsored Programs	0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)
***Total Revenue	0.00	0.00	8,707.78	212,285.62	0.00	(212,285.62)	(212,285.62)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147184 - Particle Acceleration by Magnetic

Status: Active

Type: Grant

Fund 147184 - Particle Acceleration by Magnetic

FMGR: Litvinenko, Yuri E

PI:	Litvinenko, Yuri E		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL	Equipment Vesting	USNH
FRAGRNT Start/End Date: 04/01/2002 - 03/31/2005			Rev Account:	530000			Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,120.77	64,318.65	0.00	(64,318.65)	(64,318.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	117,198.00	117,198.00	0.00	0.00	0.00	117,198.00	117,198.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,834.01	0.00	(8,834.01)	(8,834.01)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,489.00	0.00	(2,489.00)	(2,489.00)
615F10 PAT	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 61 - Salaries and Wages	117,198.00	117,998.00	2,120.77	75,641.66	0.00	41,556.34	42,356.34
65YF10 Full Fringe Benefit Distr Expe	43,049.00	42,249.00	858.91	25,785.53	0.00	17,263.47	16,463.47
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	946.16	0.00	(946.16)	(946.16)
*Total: 65 - Fringe Benefits	43,049.00	42,249.00	858.91	26,731.69	0.00	16,317.31	15,517.31
710 Travel	6,888.00	6,888.00	0.00	0.00	0.00	6,888.00	6,888.00
710000 In-State Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
710100 Out-of-State Travel	0.00	0.00	1,522.54	5,463.35	0.00	(5,463.35)	(5,463.35)
710200 Foreign Travel	6,935.00	6,935.00	0.00	6,262.73	0.00	672.27	672.27
710300 Conference Registration Fees	0.00	0.00	245.00	1,040.00	0.00	(1,040.00)	(1,040.00)
7112 Research Supplies	6,565.00	6,565.00	0.00	0.00	0.00	6,565.00	6,565.00
711200 Research Supplies	3,050.00	3,050.00	0.00	0.00	0.00	3,050.00	3,050.00
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	177.00	(277.00)	(277.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	208.85	0.00	(208.85)	(208.85)
*Total: 71 - Support	26,638.00	26,638.00	1,767.54	13,074.93	177.00	13,386.07	13,386.07
**Total Direct Cost Expenditures	186,885.00	186,885.00	4,747.22	115,448.28	177.00	71,259.72	71,259.72
760300 F&A Expenditures	85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
*Total: 76 - F&A and Internal Allocations	85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
**Total Indirect Cost Expenditures	85,172.00	85,172.00	2,183.72	52,652.57	0.00	32,519.43	32,519.43
***Total Expenditures	272,057.00	272,057.00	6,930.94	168,100.85	177.00	103,779.15	103,779.15
Revenue							
530000 Federal Programs	0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)
*Total: 53 - Sponsored Programs	0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)

Grant 147184 - Particle Acceleration by Magnetic
Fund 147184 - Particle Acceleration by Magnetic

Status: Active
FMGR: Litvinenko, Yuri E
Type: Grant

PI:	Litvinenko, Yuri E		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/10/2002	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0136718	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPYL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,930.94	168,100.85	0.00	(168,100.85)	(168,100.85)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147186 - AIRMAP Cruise 2002

Status: Active

Type: Grant

Fund 147186 - AIRMAP Cruise 2002

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/24/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0207646	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	2,831.00	4,734.00	0.00	0.00	0.00	2,831.00	4,734.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,816.05	0.00	(2,816.05)	(2,816.05)
710200 Foreign Travel	0.00	0.00	0.00	928.07	0.00	(928.07)	(928.07)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	868.74	0.00	(868.74)	(868.74)
711200 Research Supplies	1,305.00	4,805.00	0.00	5,930.08	0.00	(4,625.08)	(1,125.08)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	52.52	0.00	(52.52)	(52.52)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	12.37	0.00	(12.37)	(12.37)
*Total: 71 - Support	4,136.00	9,539.00	0.00	10,607.83	0.00	(6,471.83)	(1,068.83)
730001 Subcontracts 01	49,044.00	49,044.00	6,593.40	49,044.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	49,044.00	49,044.00	6,593.40	49,044.00	0.00	0.00	0.00
740000 Cap Equipment	0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
*Total: 74 - Capitalizable Plant and Equipment	0.00	20,733.00	0.00	19,039.06	0.00	(19,039.06)	1,693.94
**Total Direct Cost Expenditures	53,180.00	79,316.00	6,593.40	78,690.89	0.00	(25,510.89)	625.11
760300 F&A Expenditures	13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
*Total: 76 - F&A and Internal Allocations	13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
**Total Indirect Cost Expenditures	13,153.00	15,584.00	0.00	16,066.35	0.00	(2,913.35)	(482.35)
***Total Expenditures	66,333.00	94,900.00	6,593.40	94,757.24	0.00	(28,424.24)	142.76
Revenue							
530000 Federal Programs	0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)
*Total: 53 - Sponsored Programs	0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)
***Total Revenue	0.00	0.00	6,593.40	94,757.24	0.00	(94,757.24)	(94,757.24)

PI:	Fahnestock, Mark A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OPP-0225992	CFDA #:	47.078	IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(188.24)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(188.24)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(76.24)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(76.24)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(264.48)	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(121.66)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(386.14)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(386.14)	0.00	0.00	0.00	0.00

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0225992	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXMF - PI Mark Fahnestock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,187.74	0.00	(38,187.74)	(38,187.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	63,383.00	76,717.00	0.00	0.00	0.00	63,383.00	76,717.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,091.73	3,091.73	0.00	(3,091.73)	(3,091.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,628.00	0.00	(20,628.00)	(20,628.00)
613NZ0	Grad Unallocated Budget (Bud Only)	43,350.00	22,250.00	0.00	0.00	0.00	43,350.00	22,250.00
61SNZ0	Student Labor Unallocated(Bud Only)	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 61 - Salaries and Wages		111,833.00	104,067.00	3,091.73	61,907.47	0.00	49,925.53	42,159.53
65YF10	Full Fringe Benefit Distr Expe	29,289.00	30,650.00	0.00	15,226.08	0.00	14,062.92	15,423.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	259.70	1,969.66	0.00	(1,969.66)	(1,969.66)
*Total: 65 - Fringe Benefits		29,289.00	30,650.00	259.70	17,195.74	0.00	12,093.26	13,454.26
710000	In-State Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,291.31	0.00	(2,291.31)	(2,291.31)
710200	Foreign Travel	1,500.00	1,500.00	0.00	402.74	0.00	1,097.26	1,097.26
710300	Conference Registration Fees	0.00	0.00	0.00	521.18	0.00	(521.18)	(521.18)
711200	Research Supplies	19,297.00	25,407.00	0.00	21,308.18	0.00	(2,011.18)	4,098.82
714000	Postage-General	0.00	0.00	0.00	51.35	0.00	(51.35)	(51.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	151.56	0.00	(151.56)	(151.56)
714030	Postage-Express Mail	0.00	0.00	0.00	995.88	0.00	(995.88)	(995.88)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	355.64	0.00	(355.64)	(355.64)
*Total: 71 - Support		24,297.00	30,407.00	500.00	26,577.84	0.00	(2,280.84)	3,829.16
721100	Assistantships	16,690.00	8,570.00	0.00	0.00	0.00	16,690.00	8,570.00
*Total: 72 - Student and/or Participant Support		16,690.00	8,570.00	0.00	0.00	0.00	16,690.00	8,570.00
730001	Subcontracts 01	0.00	22,243.00	10,710.40	22,003.78	239.22	(22,243.00)	0.00
*Total: 73 - Subcontracts		0.00	22,243.00	10,710.40	22,003.78	239.22	(22,243.00)	0.00
**Total Direct Cost Expenditures		182,109.00	195,937.00	14,561.83	127,684.83	239.22	54,184.95	68,012.95
760300	F&A Expenditures	75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61

Grant 147187 - Megadunes
Fund 147187 - Megadunes

Status: Active
FMGR: Fahnestock, Mark A

Type: Grant

PI:	Fahnestock, Mark A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	OPP-0225992	CFDA #:	47.078	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXMF	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZXMF - PI Mark Fahnestock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61
**Total Indirect Cost Expenditures	75,686.00	85,620.00	6,698.43	58,066.39	0.00	17,619.61	27,553.61
***Total Expenditures	257,795.00	281,557.00	21,260.26	185,751.22	239.22	71,804.56	95,566.56
Revenue							
530000 Federal Programs	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)
*Total: 53 - Sponsored Programs	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)
***Total Revenue	0.00	0.00	21,260.26	185,751.22	0.00	(185,751.22)	(185,751.22)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147188 - Plasma Sheet Structure

Status: Active

Type: Grant

Fund 147188 - Plasma Sheet Structure

FMGR: Kaufmann, Richard L

PI:	Kaufmann, Richard L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2002	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0122618	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHRK
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	29,323.00	29,323.00	0.00	0.00	0.00	29,323.00	29,323.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	272.73	0.00	(272.73)	(272.73)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,660.19	22,007.20	0.00	(22,007.20)	(22,007.20)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,605.27	0.00	(15,605.27)	(15,605.27)
613NZ0 Grad Unallocated Budget (Bud Only)	44,511.00	44,511.00	0.00	0.00	0.00	44,511.00	44,511.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	11,544.70	0.00	(11,544.70)	(11,544.70)
*Total: 61 - Salaries and Wages	73,834.00	73,834.00	6,660.19	49,429.90	0.00	24,404.10	24,404.10
65YF10 Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	0.00	0.00	2,426.00	2,426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	559.46	4,108.90	0.00	(4,108.90)	(4,108.90)
*Total: 65 - Fringe Benefits	2,426.00	2,426.00	559.46	4,108.90	0.00	(1,682.90)	(1,682.90)
710 Travel	10,412.00	10,412.00	0.00	0.00	0.00	10,412.00	10,412.00
710000 In-State Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
710100 Out-of-State Travel	0.00	0.00	1,631.16	5,681.36	0.00	(5,681.36)	(5,681.36)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	7,300.00	7,300.00	0.00	0.00	0.00	7,300.00	7,300.00
711200 Research Supplies	0.00	0.00	827.56	7,123.94	0.00	(7,123.94)	(7,123.94)
713000 Printing & Copying-General	0.00	0.00	0.00	1,359.00	0.00	(1,359.00)	(1,359.00)
713010 Printing & Copying-Publications	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
717200 Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	22.53	0.00	(22.53)	(22.53)
719100 Membership Dues & Fees	0.00	0.00	0.00	743.00	0.00	(743.00)	(743.00)
*Total: 71 - Support	25,912.00	25,912.00	2,458.72	16,229.83	0.00	9,682.17	9,682.17
721100 Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
*Total: 72 - Student and/or Participant Support	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,483.00	0.00	(1,483.00)	(1,483.00)
**Total Direct Cost Expenditures	126,057.00	126,057.00	9,678.37	71,251.63	0.00	54,805.37	54,805.37

Grant 147188 - Plasma Sheet Structure
Fund 147188 - Plasma Sheet Structure

Status: Active
FMGR: Kaufmann, Richard L
Type: Grant

PI:	Kaufmann, Richard L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/25/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0122618	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHRK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHRK - PI Richard Kaufmann

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97
*Total: 76 - F&A and Internal Allocations	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97
**Total Indirect Cost Expenditures	46,332.00	46,332.00	4,452.04	31,772.03	0.00	14,559.97	14,559.97
***Total Expenditures	172,389.00	172,389.00	14,130.41	103,023.66	0.00	69,365.34	69,365.34
Revenue							
530000 Federal Programs	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)
*Total: 53 - Sponsored Programs	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)
***Total Revenue	0.00	0.00	14,130.41	103,023.66	0.00	(103,023.66)	(103,023.66)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Nikshych, Dmitri
Sponsor: National Science Foundation (NSF)
Sponsor ID: DMS-0200202
Resp Org: UDMATH
FRAGRNT Start/End Date: 06/01/2002 - 05/31/2005

CFDA #: 47.049

Fund Information
Effective Date: 5/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMADN

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMADN - PI Dmitri Nikshych

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		37,551.00	37,551.00	0.00	0.00	0.00	37,551.00	37,551.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	8,006.77	15,509.79	0.00	(15,509.79)	(15,509.79)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,779.77	0.00	(10,779.77)	(10,779.77)
*Total: 61 - Salaries and Wages			37,551.00	37,551.00	8,006.77	26,289.56	0.00	11,261.44	11,261.44
65YF10	Full Fringe Benefit Distr Expe		3,079.00	3,079.00	0.00	0.00	0.00	3,079.00	3,079.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	672.56	2,186.74	0.00	(2,186.74)	(2,186.74)
*Total: 65 - Fringe Benefits			3,079.00	3,079.00	672.56	2,186.74	0.00	892.26	892.26
710	Travel		7,732.00	7,732.00	0.00	0.00	0.00	7,732.00	7,732.00
710000	In-State Travel		4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,390.07	0.00	(1,390.07)	(1,390.07)
710200	Foreign Travel		2,459.00	2,459.00	1,048.50	4,423.84	0.00	(1,964.84)	(1,964.84)
710300	Conference Registration Fees		0.00	0.00	25.46	345.46	0.00	(345.46)	(345.46)
711100	Supplies-General		0.00	0.00	0.00	2,047.95	0.00	(2,047.95)	(2,047.95)
7112	Research Supplies		6,109.00	6,109.00	0.00	0.00	0.00	6,109.00	6,109.00
711200	Research Supplies		0.00	0.00	0.00	1,069.90	0.00	(1,069.90)	(1,069.90)
*Total: 71 - Support			21,000.00	21,000.00	1,073.96	9,277.22	0.00	11,722.78	11,722.78
**Total Direct Cost Expenditures			61,630.00	61,630.00	9,753.29	37,753.52	0.00	23,876.48	23,876.48
760300	F&A Expenditures		28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
*Total: 76 - F&A and Internal Allocations			28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
**Total Indirect Cost Expenditures			28,350.00	28,350.00	4,486.51	17,230.00	0.00	11,120.00	11,120.00
***Total Expenditures			89,980.00	89,980.00	14,239.80	54,983.52	0.00	34,996.48	34,996.48
Revenue									
530000	Federal Programs		0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)
*Total: 53 - Sponsored Programs			0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)
***Total Revenue			0.00	0.00	14,239.80	54,983.52	0.00	(54,983.52)	(54,983.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147190 - GLOBEC-01: Zooplankton population d

Status: Active

Type: Grant

Fund 147190 - GLOBEC-01 Zooplankton Population

FMGR: Pringle, James M

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/16/2002	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJP
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	(90.40)	0.00	0.00	0.00	0.00	(90.40)
611F60 Faculty NTT Research	0.00	0.00	6,937.84	15,725.54	0.00	(15,725.54)	(15,725.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	29,221.00	21,521.00	0.00	0.00	0.00	29,221.00	21,521.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,967.88	7,967.88	0.00	(7,967.88)	(7,967.88)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,684.00	0.00	(12,684.00)	(12,684.00)
613NZ0 Grad Unallocated Budget (Bud Only)	63,850.00	52,578.45	0.00	0.00	0.00	63,850.00	52,578.45
615F10 PAT	0.00	8,022.45	0.00	24,026.12	0.00	(24,026.12)	(16,003.67)
*Total: 61 - Salaries and Wages	93,071.00	82,031.50	14,905.72	60,403.54	0.00	32,667.46	21,627.96
65YF10 Full Fringe Benefit Distr Expe	7,107.00	17,383.55	2,805.03	16,006.72	0.00	(8,899.72)	1,376.83
65YP10 Nonstatus Benefit Distr (Fica)	0.00	1,040.08	669.31	1,709.39	0.00	(1,709.39)	(669.31)
*Total: 65 - Fringe Benefits	7,107.00	18,423.63	3,474.34	17,716.11	0.00	(10,609.11)	707.52
710 Travel	3,000.00	8,165.37	0.00	0.00	0.00	3,000.00	8,165.37
710000 In-State Travel	0.00	2,250.00	0.00	0.00	0.00	0.00	2,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	7,916.46	0.00	(7,916.46)	(7,916.46)
710300 Conference Registration Fees	0.00	0.00	0.00	1,408.69	0.00	(1,408.69)	(1,408.69)
710305 Registration Fees-Other	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	10.71	0.00	(10.71)	(10.71)
711100 Supplies-General	0.00	0.00	229.95	229.95	0.00	(229.95)	(229.95)
7112 Research Supplies	3,767.00	3,767.00	0.00	0.00	0.00	3,767.00	3,767.00
711200 Research Supplies	5,200.00	6,569.18	276.00	1,882.50	0.00	3,317.50	4,686.68
713010 Printing & Copying-Publications	0.00	0.00	0.00	2,435.00	0.00	(2,435.00)	(2,435.00)
*Total: 71 - Support	11,967.00	20,751.55	505.95	13,933.31	0.00	(1,966.31)	6,818.24
721100 Assistantships	23,885.00	14,183.15	0.00	0.00	0.00	23,885.00	14,183.15
*Total: 72 - Student and/or Participant Support	23,885.00	14,183.15	0.00	0.00	0.00	23,885.00	14,183.15
7400 Capitalizable Equipment	0.00	3,111.00	0.00	0.00	0.00	0.00	3,111.00
740000 Cap Equipment	0.00	6,000.00	0.00	9,033.75	0.00	(9,033.75)	(3,033.75)
*Total: 74 - Capitalizable Plant and Equipment	0.00	9,111.00	0.00	9,033.75	0.00	(9,033.75)	77.25
**Total Direct Cost Expenditures	136,030.00	144,500.83	18,886.01	101,086.71	0.00	34,943.29	43,414.12

Grant 147190 - GLOBEC-01: Zooplankton population d
Fund 147190 - GLOBEC-01 Zooplankton Population

Status: Active
FMGR: Pringle, James M

Type: Grant

PI:	Pringle, James M		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2002	IDC Basis Code:	MTDCN	46.00 %	Approved For Preaward	YES	
Sponsor ID:	OCE-0219709	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N		Budget Controls	NSF	
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPJP		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO	

Org UZOPJP - PI James Pringle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91
*Total: 76 - F&A and Internal Allocations	50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91
**Total Indirect Cost Expenditures	50,930.00	51,721.17	8,687.58	42,000.26	0.00	8,929.74	9,720.91
***Total Expenditures	186,960.00	196,222.00	27,573.59	143,086.97	0.00	43,873.03	53,135.03
Revenue							
530000 Federal Programs	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)
*Total: 53 - Sponsored Programs	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)
***Total Revenue	0.00	0.00	27,573.59	143,086.97	0.00	(143,086.97)	(143,086.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147190 - GLOBEC-01: Zooplankton population d

Status: Active

Type: Grant

Fund 147222 - GLOBEC 01 - Runge

FMGR: Runge, Jeffrey A

PI:	Pringle, James M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/26/2003	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0219709	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZOP00	Expend End Date:		IDC Dist To Code:	UZOPJR
FRAGRNT Start/End Date:	05/15/2002 - 04/30/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	19,650.00	19,650.00	0.00	0.00	0.00	19,650.00	19,650.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,108.64	4,108.64	0.00	(4,108.64)	(4,108.64)
*Total: 61 - Salaries and Wages	19,650.00	19,650.00	4,108.64	4,108.64	0.00	15,541.36	15,541.36
65YF10 Full Fringe Benefit Distr Expe	7,796.00	7,796.00	0.00	0.00	0.00	7,796.00	7,796.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	345.13	345.13	0.00	(345.13)	(345.13)
*Total: 65 - Fringe Benefits	7,796.00	7,796.00	345.13	345.13	0.00	7,450.87	7,450.87
710 Travel	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,212.61	0.00	(1,212.61)	(1,212.61)
711200 Research Supplies	0.00	0.00	0.00	111.76	0.00	(111.76)	(111.76)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	15.78	0.00	(15.78)	(15.78)
*Total: 71 - Support	7,200.00	7,200.00	0.00	1,340.15	0.00	5,859.85	5,859.85
**Total Direct Cost Expenditures	34,646.00	34,646.00	4,453.77	5,793.92	0.00	28,852.08	28,852.08
760300 F&A Expenditures	15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
*Total: 76 - F&A and Internal Allocations	15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
**Total Indirect Cost Expenditures	15,765.00	15,765.00	2,048.73	2,665.20	0.00	13,099.80	13,099.80
***Total Expenditures	50,411.00	50,411.00	6,502.50	8,459.12	0.00	41,951.88	41,951.88
Revenue							
530000 Federal Programs	0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)
*Total: 53 - Sponsored Programs	0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)
***Total Revenue	0.00	0.00	6,502.50	8,459.12	0.00	(8,459.12)	(8,459.12)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147191 - Dynamics of Self-Assembly on Metal

Status: Active

Type: Grant

Fund 147191 - Dynamics of Self-Assembly

FMGR: Pohl, Karsten

PI:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/29/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0134933	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHKP
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	21,608.00	21,608.00	0.00	0.00	0.00	21,608.00	21,608.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,257.49	11,888.39	0.00	(11,888.39)	(11,888.39)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,422.60	0.00	(4,422.60)	(4,422.60)
613N10 Graduate Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	13,302.54	0.00	(13,302.54)	(13,302.54)
613NZ0 Grad Unallocated Budget (Bud Only)	36,248.00	36,248.00	0.00	0.00	0.00	36,248.00	36,248.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	5,092.55	10,425.80	0.00	(10,425.80)	(10,425.80)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	468.75	0.00	(468.75)	(468.75)
61SNSH Student Labor	0.00	0.00	1,051.88	3,932.13	0.00	(3,932.13)	(3,932.13)
61SNZ0 Student Labor Unallocated(Bud Only)	4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
*Total: 61 - Salaries and Wages	61,966.00	61,966.00	11,401.92	50,590.21	0.00	11,375.79	11,375.79
65YF10 Full Fringe Benefit Distr Expe	2,740.00	2,740.00	0.00	0.00	0.00	2,740.00	2,740.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	869.42	2,272.17	0.00	(2,272.17)	(2,272.17)
*Total: 65 - Fringe Benefits	2,740.00	2,740.00	869.42	2,272.17	0.00	467.83	467.83
710 Travel	4,748.00	4,748.00	0.00	0.00	0.00	4,748.00	4,748.00
710000 In-State Travel	7,000.00	7,000.00	0.00	105.04	0.00	6,894.96	6,894.96
710100 Out-of-State Travel	0.00	0.00	0.00	1,952.52	0.00	(1,952.52)	(1,952.52)
710200 Foreign Travel	2,637.00	2,637.00	0.00	8,909.48	0.00	(6,272.48)	(6,272.48)
710300 Conference Registration Fees	0.00	0.00	104.00	1,239.00	0.00	(1,239.00)	(1,239.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	923.72	0.00	(923.72)	(923.72)
711100 Supplies-General	0.00	0.00	0.00	8,275.78	0.00	(8,275.78)	(8,275.78)
7112 Research Supplies	5,900.00	5,900.00	0.00	0.00	0.00	5,900.00	5,900.00
711200 Research Supplies	0.00	0.00	3,098.38	30,723.52	0.00	(30,723.52)	(30,723.52)
713010 Printing & Copying-Publications	13,415.00	13,415.00	0.00	0.00	0.00	13,415.00	13,415.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	183.22	0.00	(183.22)	(183.22)
716100 Rentals & Leases-General	0.00	0.00	0.00	434.77	0.00	(434.77)	(434.77)
717200 Other Professional Services-General	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000 Telecom-General	0.00	0.00	5.27	97.89	0.00	(97.89)	(97.89)
719100 Membership Dues & Fees	0.00	0.00	0.00	258.68	0.00	(258.68)	(258.68)
*Total: 71 - Support	33,700.00	33,700.00	3,207.65	53,145.62	0.00	(19,445.62)	(19,445.62)
721100 Assistantships	15,995.00	15,995.00	0.00	0.00	0.00	15,995.00	15,995.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,631.20	0.00	(7,631.20)	(7,631.20)

Grant 147191 - Dynamics of Self-Assembly on Metal
Fund 147191 - Dynamics of Self-Assembly

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/29/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	DMR-0134933	CFDA #: 47.049	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHKP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			15,995.00	15,995.00	0.00	7,631.20	0.00	8,363.80	8,363.80
740000	Cap Equipment		20,777.00	20,777.00	0.00	1,333.42	0.00	19,443.58	19,443.58
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	15,968.03	0.00	(15,968.03)	(15,968.03)
*Total: 74 - Capitalizable Plant and Equipment			20,777.00	20,777.00	0.00	17,301.45	0.00	3,475.55	3,475.55
**Total Direct Cost Expenditures			135,178.00	135,178.00	15,478.99	130,940.65	0.00	4,237.35	4,237.35
760300	F&A Expenditures		44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
*Total: 76 - F&A and Internal Allocations			44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
**Total Indirect Cost Expenditures			44,822.00	44,822.00	7,120.31	49,252.76	0.00	(4,430.76)	(4,430.76)
***Total Expenditures			180,000.00	180,000.00	22,599.30	180,193.41	0.00	(193.41)	(193.41)
Revenue									
530000	Federal Programs		0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)
*Total: 53 - Sponsored Programs			0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)
***Total Revenue			0.00	0.00	22,599.30	182,562.79	0.00	(182,562.79)	(182,562.79)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sahagian, Dork L
Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000				Idc Waiver	NO
CFDA #:	47.050							

Org UZCCAP - PI Alexander Pszenny

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719100	Membership Dues & Fees		0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(13.00)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	(63.00)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(63.00)	0.00	0.00	0.00	0.00

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	19,477.58	0.00	0.00	0.00	0.00	19,477.58
611F60 Faculty NTT Research	0.00	0.00	(16,034.70)	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	(1,188.55)	20,238.01	0.00	(20,238.01)	(20,238.01)
*Total: 61 - Salaries and Wages	0.00	19,477.58	(17,223.25)	20,238.01	0.00	(20,238.01)	(760.43)
65 Fringe Benefits	0.00	7,888.47	0.00	0.00	0.00	0.00	7,888.47
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(6,975.36)	8,196.43	0.00	(8,196.43)	(8,196.43)
*Total: 65 - Fringe Benefits	0.00	7,888.47	(6,975.36)	8,196.43	0.00	(8,196.43)	(307.96)
71 Support	0.00	15,517.23	0.00	0.00	0.00	0.00	15,517.23
710100 Out-of-State Travel	0.00	0.00	0.00	3,734.96	0.00	(3,734.96)	(3,734.96)
710300 Conference Registration Fees	0.00	0.00	0.00	560.00	0.00	(560.00)	(560.00)
711100 Supplies-General	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
711200 Research Supplies	0.00	0.00	0.00	2,196.82	0.00	(2,196.82)	(2,196.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	144.35	0.00	(144.35)	(144.35)
*Total: 71 - Support	0.00	15,517.23	0.00	6,668.31	0.00	(6,668.31)	8,848.92
**Total Direct Cost Expenditures	0.00	42,883.28	(24,198.61)	35,102.75	0.00	(35,102.75)	7,780.53
760300 F&A Expenditures	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
**Total Indirect Cost Expenditures	0.00	0.00	(6,291.57)	9,126.71	0.00	(9,126.71)	(9,126.71)
***Total Expenditures	0.00	42,883.28	(30,490.18)	44,229.46	0.00	(44,229.46)	(1,346.18)
Revenue							
530000 Federal Programs	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)
*Total: 53 - Sponsored Programs	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)
***Total Revenue	0.00	0.00	(30,490.18)	44,229.46	0.00	(44,229.46)	(44,229.46)

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/6/2002	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0207818	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	(19,477.58)	0.00	0.00	0.00	0.00	(19,477.58)
611F60	Faculty NTT Research	0.00	0.00	16,034.70	16,034.70	0.00	(16,034.70)	(16,034.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	16,035.00	16,035.00	0.00	0.00	0.00	16,035.00	16,035.00
615F10	PAT	0.00	0.00	6,645.71	25,507.70	0.00	(25,507.70)	(25,507.70)
615NZ0	PAT Unallocated Budget (Bud Only)	62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
*Total: 61 - Salaries and Wages		82,660.00	63,182.42	22,680.41	41,570.40	0.00	41,089.60	21,612.02
65	Fringe Benefits	0.00	(7,888.47)	0.00	0.00	0.00	0.00	(7,888.47)
65YF10	Full Fringe Benefit Distr Expe	29,162.00	29,162.00	9,177.72	16,628.20	0.00	12,533.80	12,533.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2.30	0.00	(2.30)	(2.30)
*Total: 65 - Fringe Benefits		29,162.00	21,273.53	9,177.72	16,630.50	0.00	12,531.50	4,643.03
71	Support	0.00	(15,517.23)	0.00	0.00	0.00	0.00	(15,517.23)
710000	In-State Travel	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,532.15	0.00	(1,532.15)	(1,532.15)
710200	Foreign Travel	0.00	0.00	0.00	2,246.60	0.00	(2,246.60)	(2,246.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	27,150.00	27,150.00	0.00	5,733.68	0.00	21,416.32	21,416.32
713000	Printing & Copying-General	0.00	0.00	35.00	41.90	0.00	(41.90)	(41.90)
714005	Postage-Campus Mail Services	0.00	0.00	0.60	29.01	0.00	(29.01)	(29.01)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	279.50	0.00	(279.50)	(279.50)
717200	Other Professional Services-General	0.00	0.00	0.00	4,452.00	0.00	(4,452.00)	(4,452.00)
719100	Membership Dues & Fees	0.00	0.00	50.00	195.00	0.00	(195.00)	(195.00)
*Total: 71 - Support		40,650.00	25,132.77	85.60	15,399.88	0.00	25,250.12	9,732.89
740000	Cap Equipment	0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,006.85	0.00	(3,006.85)	(3,006.85)
**Total Direct Cost Expenditures		152,472.00	109,588.72	31,943.73	76,607.63	0.00	75,864.37	32,981.09

Grant 147195 - Uplift 2001
Fund 147195 - Uplift 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Grant

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207818	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85
*Total: 76 - F&A and Internal Allocations		39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85
**Total Indirect Cost Expenditures		39,642.00	39,642.00	8,305.31	19,136.15	0.00	20,505.85	20,505.85
***Total Expenditures		192,114.00	149,230.72	40,249.04	95,743.78	0.00	96,370.22	53,486.94
Revenue								
530000	Federal Programs	0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)
*Total: 53 - Sponsored Programs		0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)
***Total Revenue		0.00	0.00	40,249.04	95,743.78	0.00	(95,743.78)	(95,743.78)

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information
Effective Date: 6/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESN 46.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	20,810.00	20,810.00	0.00	0.00	0.00	20,810.00	20,810.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,896.06	0.00	(4,896.06)	(4,896.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,125.31	0.00	(3,125.31)	(3,125.31)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	32,074.00	32,074.00	0.00	0.00	0.00	32,074.00	32,074.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,616.02	0.00	(3,616.02)	(3,616.02)
615F10	PAT	0.00	0.00	3,349.30	51,790.41	0.00	(51,790.41)	(51,790.41)
615NZ0	PAT Unallocated Budget (Bud Only)	35,508.00	35,508.00	0.00	0.00	0.00	35,508.00	35,508.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,786.00	0.00	(10,786.00)	(10,786.00)
61SNWS	College Work Study	0.00	0.00	0.00	979.67	0.00	(979.67)	(979.67)
61SNZ0	Student Labor Unallocated(Bud Only)	6,764.00	6,764.00	0.00	0.00	0.00	6,764.00	6,764.00
*Total: 61 - Salaries and Wages		95,156.00	95,156.00	3,349.30	90,993.47	0.00	4,162.53	4,162.53
65YF10	Full Fringe Benefit Distr Expe	16,131.00	16,131.00	1,351.68	21,677.01	0.00	(5,546.01)	(5,546.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,854.63	0.00	(1,854.63)	(1,854.63)
*Total: 65 - Fringe Benefits		16,131.00	16,131.00	1,351.68	23,531.64	0.00	(7,400.64)	(7,400.64)
710000	In-State Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	5,335.96	0.00	(5,335.96)	(5,335.96)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
7112	Research Supplies	15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00
711200	Research Supplies	0.00	0.00	0.00	9,247.21	0.00	(9,247.21)	(9,247.21)
713000	Printing & Copying-General	0.00	0.00	0.00	45.05	0.00	(45.05)	(45.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
713015	Printing & Copying-Departmental	0.00	0.00	2.05	28.30	0.00	(28.30)	(28.30)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.80	0.00	(9.80)	(9.80)
714030	Postage-Express Mail	0.00	0.00	0.00	91.99	0.00	(91.99)	(91.99)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.02	0.00	(14.02)	(14.02)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	32.18	0.00	(32.18)	(32.18)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support		20,676.00	20,676.00	2.05	15,570.91	0.00	5,105.09	5,105.09

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147196 - Nitrogen Enrichment on Litter

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist To Code:	UBNRSF
Rev Account:	530000		

Org UBNRSF - PI Serita Frey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures			131,963.00	131,963.00	4,703.03	131,096.02	0.00	866.98	866.98
760300	F&A Expenditures		60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
*Total: 76 - F&A and Internal Allocations			60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
**Total Indirect Cost Expenditures			60,215.00	60,215.00	2,163.39	59,055.20	0.00	1,159.80	1,159.80
***Total Expenditures			192,178.00	192,178.00	6,866.42	190,151.22	0.00	2,026.78	2,026.78
Revenue									
530000	Federal Programs		0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)
*Total: 53 - Sponsored Programs			0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)
***Total Revenue			0.00	0.00	6,866.42	190,151.22	0.00	(190,151.22)	(190,151.22)

Grant 147196 - Effect of Nitrogen Enrichment on Li
Fund 147224 - REU in Soil Microbiology

Status: Active
FMGR: Frey, Serita D

Type: Grant

PI: Frey, Serita D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DEB-0224917 CFDA #: 47.074
Resp Org: UBNRES
FRAGRNT Start/End Date: 06/01/2002 - 07/31/2005

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBNRSF

Org UBNRSF - PI Serita Frey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	2,155.36	2,155.36	0.00	(2,155.36)	(2,155.36)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
716120	Rentals-Property or Room	3,548.00	3,548.00	0.00	1,824.50	0.00	1,723.50	1,723.50
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,548.00	3,548.00	2,170.36	3,994.86	0.00	(446.86)	(446.86)
722205	Participant Sup-Stipends	11,448.00	11,448.00	0.00	0.00	0.00	11,448.00	11,448.00
722210	Participant Sup-Other	0.00	0.00	2,400.00	5,400.00	0.00	(5,400.00)	(5,400.00)
*Total: 72 - Student and/or Participant Support		11,448.00	11,448.00	2,400.00	5,400.00	0.00	6,048.00	6,048.00
**Total Direct Cost Expenditures		14,996.00	14,996.00	4,570.36	9,394.86	0.00	5,601.14	5,601.14
760300	F&A Expenditures	2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
*Total: 76 - F&A and Internal Allocations		2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
**Total Indirect Cost Expenditures		2,862.00	2,862.00	600.00	1,350.00	0.00	1,512.00	1,512.00
***Total Expenditures		17,858.00	17,858.00	5,170.36	10,744.86	0.00	7,113.14	7,113.14
Revenue								
530000	Federal Programs	0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)
*Total: 53 - Sponsored Programs		0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)
***Total Revenue		0.00	0.00	5,170.36	10,744.86	0.00	(10,744.86)	(10,744.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147197 - Volcanology 2001

Status: Active

Type: Contract

Fund 147197 - Volcanology 2001

FMGR: Sahagian, Dork L

PI: Sahagian, Dork L
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0207821
Resp Org: UZCC00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 47.050

Fund Information

Effective Date: 8/6/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCDS	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

[illegible]

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L
Type: Contract

PI:	Sahagian, Dork L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	35,962.63	0.00	0.00	0.00	0.00	35,962.63
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(8,019.20)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional	0.00	0.00	(18,320.60)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(1,188.55)	18,285.52	0.00	(18,285.52)	(18,285.52)
*Total: 61 - Salaries and Wages		0.00	35,962.63	(27,528.35)	18,285.52	0.00	(18,285.52)	17,677.11
65	Fringe Benefits	0.00	14,564.85	0.00	0.00	0.00	0.00	14,564.85
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(11,148.96)	7,405.65	0.00	(7,405.65)	(7,405.65)
*Total: 65 - Fringe Benefits		0.00	14,564.85	(11,148.96)	7,405.65	0.00	(7,405.65)	7,159.20
71	Support	0.00	4,828.17	0.00	0.00	0.00	0.00	4,828.17
710100	Out-of-State Travel	0.00	0.00	0.00	401.00	0.00	(401.00)	(401.00)
710200	Foreign Travel	0.00	0.00	0.00	1,936.41	0.00	(1,936.41)	(1,936.41)
710300	Conference Registration Fees	0.00	0.00	0.00	549.84	0.00	(549.84)	(549.84)
711200	Research Supplies	0.00	0.00	0.00	1,603.47	0.00	(1,603.47)	(1,603.47)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	30.29	0.00	(30.29)	(30.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	27.16	0.00	(27.16)	(27.16)
719100	Membership Dues & Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
*Total: 71 - Support		0.00	4,828.17	0.00	4,828.17	0.00	(4,828.17)	0.00
**Total Direct Cost Expenditures		0.00	55,355.65	(38,677.31)	30,519.34	0.00	(30,519.34)	24,836.31
76	F&A and Internal Allocations	0.00	25,421.73	0.00	0.00	0.00	0.00	25,421.73
760300	F&A Expenditures	0.00	0.00	(17,791.56)	13,997.03	0.00	(13,997.03)	(13,997.03)
*Total: 76 - F&A and Internal Allocations		0.00	25,421.73	(17,791.56)	13,997.03	0.00	(13,997.03)	11,424.70
**Total Indirect Cost Expenditures		0.00	25,421.73	(17,791.56)	13,997.03	0.00	(13,997.03)	11,424.70
***Total Expenditures		0.00	80,777.38	(56,468.87)	44,516.37	0.00	(44,516.37)	36,261.01
Revenue								
530000	Federal Programs	0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)
*Total: 53 - Sponsored Programs		0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	(56,468.87)	44,516.37	0.00	(44,516.37)	(44,516.37)

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L
Type: Contract

PI:	Sahagian, Dork L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61	Salaries and Wages		0.00	(35,962.63)	0.00	0.00	0.00	0.00	(35,962.63)
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	8,019.20	8,019.20	0.00	(8,019.20)	(8,019.20)
611F80	Faculty NTT Instructional		0.00	0.00	23,450.37	23,450.37	0.00	(23,450.37)	(23,450.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,018.00	8,018.00	0.00	0.00	0.00	8,018.00	8,018.00
613NZ0	Grad Unallocated Budget (Bud Only)		24,830.00	24,830.00	0.00	0.00	0.00	24,830.00	24,830.00
615F10	PAT		0.00	0.00	1,188.54	1,691.55	0.00	(1,691.55)	(1,691.55)
615NZ0	PAT Unallocated Budget (Bud Only)		62,505.00	62,505.00	0.00	0.00	0.00	62,505.00	62,505.00
61SNZ0	Student Labor Unallocated(Bud Only)		3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
*Total: 61 - Salaries and Wages			98,553.00	62,590.37	32,658.11	33,161.12	0.00	65,391.88	29,429.25
65	Fringe Benefits		0.00	(14,564.85)	0.00	0.00	0.00	0.00	(14,564.85)
65YF10	Full Fringe Benefit Distr Expe		28,119.00	28,119.00	13,219.18	13,417.86	0.00	14,701.14	14,701.14
*Total: 65 - Fringe Benefits			28,119.00	13,554.15	13,219.18	13,417.86	0.00	14,701.14	136.29
71	Support		0.00	(4,828.17)	0.00	0.00	0.00	0.00	(4,828.17)
710000	In-State Travel		1,975.00	1,975.00	0.00	0.00	0.00	1,975.00	1,975.00
710100	Out-of-State Travel		0.00	0.00	0.00	464.20	0.00	(464.20)	(464.20)
710200	Foreign Travel		0.00	0.00	0.00	2,968.96	0.00	(2,968.96)	(2,968.96)
710400	Student or Non-Emp Travel		0.00	0.00	862.14	891.14	0.00	(891.14)	(891.14)
711200	Research Supplies		860.00	860.00	0.00	2,291.62	0.00	(1,431.62)	(1,431.62)
713000	Printing & Copying-General		0.00	0.00	156.85	221.55	0.00	(221.55)	(221.55)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	12.10	0.00	(12.10)	(12.10)
718016	Telecom-Usage (Tolls)		0.00	0.00	37.51	121.85	0.00	(121.85)	(121.85)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	110.00	248.01	0.00	(248.01)	(248.01)
719100	Membership Dues & Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
*Total: 71 - Support			2,835.00	(1,993.17)	1,166.50	7,491.56	0.00	(4,656.56)	(9,484.73)
721100	Assistantships		15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00

Grant 147197 - Volcanology 2001
Fund 147197 - Volcanology 2001

Status: Active
FMGR: Sahagian, Dork L

Type: Contract

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	EAR-0207821	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCPR - PI Alexander Prusevich

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	4,675.00	0.00	(4,675.00)	(4,675.00)
**Total Direct Cost Expenditures	145,117.00	89,761.35	47,043.79	58,745.54	0.00	86,371.46	31,015.81
76 F&A and Internal Allocations	0.00	(25,421.73)	0.00	0.00	0.00	0.00	(25,421.73)
760300 F&A Expenditures	58,928.00	58,928.00	21,640.14	24,715.79	0.00	34,212.21	34,212.21
*Total: 76 - F&A and Internal Allocations	58,928.00	33,506.27	21,640.14	24,715.79	0.00	34,212.21	8,790.48
**Total Indirect Cost Expenditures	58,928.00	33,506.27	21,640.14	24,715.79	0.00	34,212.21	8,790.48
***Total Expenditures	204,045.00	123,267.62	68,683.93	83,461.33	0.00	120,583.67	39,806.29
Revenue							
530000 Federal Programs	0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)
*Total: 53 - Sponsored Programs	0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)
***Total Revenue	0.00	0.00	68,683.93	83,461.33	0.00	(83,461.33)	(83,461.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147200 - Malawi Chichlid Fishes

Status: Active

Type: Grant

Fund 147200 - Malawi Chichlid Fishes

FMGR: Carleton, Karen L

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	URES ON 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	38,016.00	38,016.00	0.00	0.00	0.00	38,016.00	38,016.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,732.92	0.00	(18,732.92)	(18,732.92)
613NZ0 Grad Unallocated Budget (Bud Only)	58,320.00	58,320.00	0.00	0.00	0.00	58,320.00	58,320.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	14,112.95	0.00	(14,112.95)	(14,112.95)
61SNWS College Work Study	0.00	0.00	0.00	235.13	0.00	(235.13)	(235.13)
*Total: 61 - Salaries and Wages	96,336.00	96,336.00	0.00	45,681.00	0.00	50,655.00	50,655.00
65YF10 Full Fringe Benefit Distr Expe	15,594.00	15,594.00	0.00	5,103.00	0.00	10,491.00	10,491.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.87	0.00	(1,174.87)	(1,174.87)
*Total: 65 - Fringe Benefits	15,594.00	15,594.00	0.00	6,277.87	0.00	9,316.13	9,316.13
710000 In-State Travel	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,976.24	0.00	(1,976.24)	(1,976.24)
710300 Conference Registration Fees	0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
710400 Student or Non-Emp Travel	0.00	0.00	307.73	929.70	0.00	(929.70)	(929.70)
711100 Supplies-General	0.00	0.00	0.00	1,038.90	0.00	(1,038.90)	(1,038.90)
7112 Research Supplies	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
711200 Research Supplies	0.00	0.00	177.90	13,830.84	0.00	(13,830.84)	(13,830.84)
714030 Postage-Express Mail	0.00	0.00	0.00	353.65	0.00	(353.65)	(353.65)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
717000 Consulting-General	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
*Total: 71 - Support	78,000.00	78,000.00	485.63	21,171.33	0.00	56,828.67	56,828.67
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	357.25	0.00	(357.25)	(357.25)
740000 Cap Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 74 - Capitalizable Plant and Equipment	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures	195,430.00	195,430.00	485.63	73,487.45	0.00	121,942.55	121,942.55
760300 F&A Expenditures	86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/19/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	IBN-0131285	CFDA #:	47.074	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO					

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33
**Total Indirect Cost Expenditures	86,077.00	86,077.00	223.39	33,342.67	0.00	52,734.33	52,734.33
***Total Expenditures	281,507.00	281,507.00	709.02	106,830.12	0.00	174,676.88	174,676.88
Revenue							
530000 Federal Programs	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)
*Total: 53 - Sponsored Programs	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)
***Total Revenue	0.00	0.00	709.02	106,830.12	0.00	(106,830.12)	(106,830.12)

Grant 147200 - Malawi Chichlid Fishes
Fund 147200 - Malawi Chichlid Fishes

Status: Active
FMGR: Carleton, Karen L

Type: Grant

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOKC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,369.25	2,369.25	0.00	(2,369.25)	(2,369.25)
*Total: 61 - Salaries and Wages	0.00	0.00	2,369.25	2,369.25	0.00	(2,369.25)	(2,369.25)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	199.02	199.02	0.00	(199.02)	(199.02)
*Total: 65 - Fringe Benefits	0.00	0.00	199.02	199.02	0.00	(199.02)	(199.02)
**Total Direct Cost Expenditures	0.00	0.00	2,568.27	2,568.27	0.00	(2,568.27)	(2,568.27)
760300 F&A Expenditures	0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
**Total Indirect Cost Expenditures	0.00	0.00	1,181.41	1,181.41	0.00	(1,181.41)	(1,181.41)
***Total Expenditures	0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
Revenue							
530000 Federal Programs	0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
*Total: 53 - Sponsored Programs	0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)
***Total Revenue	0.00	0.00	3,749.68	3,749.68	0.00	(3,749.68)	(3,749.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147200 - Malawi Chichlid Fishes

Status: Active

Type: Grant

Fund 147267 - REU: Malawi Cichlid Fishes

FMGR: Carleton, Karen L

PI:	Carleton, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	NSFREU
Sponsor ID:	IBN-0131285	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBZOKC
FRAGRNT Start/End Date:	07/15/2002 - 06/30/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOKC - PI Karen Carleton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	0.00	300.00	0.00	0.00	0.00	0.00	300.00
716120 Rentals-Property or Room	0.00	2,040.00	0.00	0.00	0.00	0.00	2,040.00
*Total: 71 - Support	0.00	2,340.00	0.00	0.00	0.00	0.00	2,340.00
722205 Participant Sup-Stipends	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
722210 Participant Sup-Other	0.00	0.00	1,250.00	1,250.00	0.00	(1,250.00)	(1,250.00)
*Total: 72 - Student and/or Participant Support	0.00	2,500.00	1,250.00	1,250.00	0.00	(1,250.00)	1,250.00
**Total Direct Cost Expenditures	0.00	4,840.00	1,250.00	1,250.00	0.00	(1,250.00)	3,590.00
760300 F&A Expenditures	0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
*Total: 76 - F&A and Internal Allocations	0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
**Total Indirect Cost Expenditures	0.00	625.00	312.50	312.50	0.00	(312.50)	312.50
***Total Expenditures	0.00	5,465.00	1,562.50	1,562.50	0.00	(1,562.50)	3,902.50
Revenue							
530000 Federal Programs	0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)
*Total: 53 - Sponsored Programs	0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)
***Total Revenue	0.00	0.00	1,562.50	1,562.50	0.00	(1,562.50)	(1,562.50)

PI: Carleton, Karen L
Sponsor: National Science Foundation (NSF)
Sponsor ID: IBN-0131285
Resp Org: UBDHGC
FRAGRNT Start/End Date: 07/15/2002 - 06/30/2005

CFDA #: 47.074

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOKC - PI Karen Carleton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	6,836.50	0.00	(6,836.50)	(6,836.50)
*Total: 72 - Student and/or Participant Support		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
**Total Direct Cost Expenditures		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		23,885.00	23,885.00	0.00	6,836.50	0.00	17,048.50	17,048.50
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)
*Total: 5Z - Transfers In		0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)
***Total Revenue		0.00	0.00	6,836.50	6,836.50	0.00	(6,836.50)	(6,836.50)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Thomas, William K		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000			Idc Waiver	NO

Org UBDHWT - PI William Thomas

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
615F10	PAT		0.00	0.00	9,012.98	30,169.90	0.00	(30,169.90)	(30,169.90)
615NZ0	PAT Unallocated Budget (Bud Only)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61SNWS	College Work Study		0.00	0.00	370.80	370.80	0.00	(370.80)	(370.80)
*Total: 61 - Salaries and Wages			41,000.00	41,000.00	9,383.78	30,540.70	0.00	10,459.30	10,459.30
65YF10	Full Fringe Benefit Distr Expe		15,908.00	15,908.00	3,644.48	12,125.62	0.00	3,782.38	3,782.38
*Total: 65 - Fringe Benefits			15,908.00	15,908.00	3,644.48	12,125.62	0.00	3,782.38	3,782.38
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies		34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200	Research Supplies		0.00	0.00	1,546.93	12,882.90	0.00	(12,882.90)	(12,882.90)
713000	Printing & Copying-General		0.00	0.00	0.00	21.00	0.00	(21.00)	(21.00)
714030	Postage-Express Mail		0.00	0.00	51.97	220.53	0.00	(220.53)	(220.53)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	197.95	0.00	(197.95)	(197.95)
*Total: 71 - Support			35,506.00	35,506.00	1,598.90	13,322.38	0.00	22,183.62	22,183.62
740000	Cap Equipment		216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
*Total: 74 - Capitalizable Plant and Equipment			216,000.00	216,000.00	0.00	190,642.56	0.00	25,357.44	25,357.44
**Total Direct Cost Expenditures			308,414.00	308,414.00	14,627.16	246,631.26	0.00	61,782.74	61,782.74
760300	F&A Expenditures		41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
*Total: 76 - F&A and Internal Allocations			41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
**Total Indirect Cost Expenditures			41,586.00	41,586.00	6,701.83	25,452.98	0.00	16,133.02	16,133.02
***Total Expenditures			350,000.00	350,000.00	21,328.99	272,084.24	0.00	77,915.76	77,915.76
Revenue									
530000	Federal Programs		0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)
*Total: 53 - Sponsored Programs			0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)

Grant 147201 - Diverse Crustacean Taxa
Fund 147201 - Diverse Crustacean Taxa

Status: Active
FMGR: Thomas, William K
Type: Grant

PI:	Thomas, William K		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	IBN-0208364	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBDHGC		Expend End Date:		IDC Dist To Code:	UBDHWT		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	21,270.99	272,084.24	0.00	(272,084.24)	(272,084.24)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147202 - NSF Fellowship M. White

Status: Active

Type: Grant

Fund 147202 - NSF Fellowship M White

FMGR: Richards, Harry J

PI:	Richards, Harry J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	DGE-0237004	Term Date:		Budget Controls	STDBUD
Resp Org:	UAGADM	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2007	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.076				

Org UAGADM - Graduate School Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	16,125.00	0.00	(16,125.00)	(16,125.00)
613N70 Graduate Fellow	0.00	0.00	0.00	22,918.18	0.00	(22,918.18)	(22,918.18)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,957.04	0.00	(9,957.04)	(9,957.04)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	49,000.22	0.00	(49,000.22)	(49,000.22)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	825.66	0.00	(825.66)	(825.66)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
*Total: 71 - Support	0.00	0.00	0.00	10,059.25	0.00	(10,059.25)	(10,059.25)
721100 Assistantships	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200 Participant Support	0.00	21,500.00	0.00	0.00	0.00	0.00	21,500.00
722220 Participant Sup-Post Doctoral	10,500.00	38,000.00	0.00	0.00	0.00	10,500.00	38,000.00
*Total: 72 - Student and/or Participant Support	10,500.00	70,000.00	0.00	0.00	0.00	10,500.00	70,000.00
**Total Direct Cost Expenditures	10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
***Total Expenditures	10,500.00	70,000.00	0.00	59,885.13	0.00	(49,385.13)	10,114.87
Revenue							
530000 Federal Programs	0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)
***Total Revenue	0.00	0.00	0.00	59,885.13	0.00	(59,885.13)	(59,885.13)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Hollweg, Joseph V		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/30/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0211402	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPJH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPJH - PI Joseph Hollweg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,507.88	72,537.24	0.00	(72,537.24)	(72,537.24)
615NZ0	PAT Unallocated Budget (Bud Only)	121,631.00	121,631.00	0.00	0.00	0.00	121,631.00	121,631.00
*Total: 61 - Salaries and Wages		121,631.00	121,631.00	3,507.88	72,537.24	0.00	49,093.76	49,093.76
65YF10	Full Fringe Benefit Distr Expe	44,693.00	44,693.00	1,420.70	29,095.24	0.00	15,597.76	15,597.76
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		44,693.00	44,693.00	1,420.70	29,095.24	0.00	15,597.76	15,597.76
710	Travel	22,788.00	22,788.00	0.00	0.00	0.00	22,788.00	22,788.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,728.89	0.00	(2,728.89)	(2,728.89)
710200	Foreign Travel	0.00	0.00	0.00	1,049.26	0.00	(1,049.26)	(1,049.26)
710300	Conference Registration Fees	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7112	Research Supplies	11,660.00	11,660.00	0.00	0.00	0.00	11,660.00	11,660.00
711200	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	901.32	2,401.32	0.00	(2,401.32)	(2,401.32)
*Total: 71 - Support		39,948.00	39,948.00	901.32	6,829.47	0.00	33,118.53	33,118.53
**Total Direct Cost Expenditures		206,272.00	206,272.00	5,829.90	108,461.95	0.00	97,810.05	97,810.05
760300	F&A Expenditures	94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
*Total: 76 - F&A and Internal Allocations		94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
**Total Indirect Cost Expenditures		94,033.00	94,033.00	2,681.75	49,483.40	0.00	44,549.60	44,549.60
***Total Expenditures		300,305.00	300,305.00	8,511.65	157,945.35	0.00	142,359.65	142,359.65
Revenue								
530000	Federal Programs	0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)
*Total: 53 - Sponsored Programs		0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)
***Total Revenue		0.00	0.00	8,511.65	157,945.35	0.00	(157,945.35)	(157,945.35)

Status: Active
FMGR: Hollweg, Joseph V

Type: Grant

PI: Hollweg, Joseph V
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0211402 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/15/2002 - 07/31/2005

Fund Information

Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPJH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPYL - PI Yuri Litvinenko

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147204 - Src Containing Multiproteins

Status: Active

Type: Grant

Fund 147204 - Src Containing Multiproteins

FMGR: Laue, Thomas M

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	11/13/2002	IDC Basis Code:	TDC
Sponsor ID:	EEC-0226188	Term Date:		IDC Rate Code:	IDC11 11.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2004	Rev Account:	530000		
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	22,501.00	22,501.00	0.00	0.00	0.00	22,501.00	22,501.00
730002 Subcontracts 02	0.00	0.00	0.00	13,112.36	9,388.64	(22,501.00)	(22,501.00)
*Total: 73 - Subcontracts	22,501.00	22,501.00	0.00	13,112.36	9,388.64	0.00	0.00
**Total Direct Cost Expenditures	22,501.00	22,501.00	0.00	13,112.36	9,388.64	0.00	0.00
760300 F&A Expenditures	2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
*Total: 76 - F&A and Internal Allocations	2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
**Total Indirect Cost Expenditures	2,499.00	2,499.00	0.00	1,311.24	0.00	1,187.76	1,187.76
***Total Expenditures	25,000.00	25,000.00	0.00	14,423.60	9,388.64	1,187.76	1,187.76
Revenue							
530000 Federal Programs	0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)
***Total Revenue	0.00	0.00	0.00	14,423.60	0.00	(14,423.60)	(14,423.60)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147205 - Evolution of Teleost Diversity

Status: Active

Type: Grant

Fund 147205 - Evolution of Teleost Diversity

FMGR: Kocher, Thomas D

PI:	Kocher, Thomas D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	IBN-0208343	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOTK
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,870.28	0.00	(7,870.28)	(7,870.28)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615F10 PAT	0.00	0.00	0.00	1,544.95	0.00	(1,544.95)	(1,544.95)
615NZ0 PAT Unallocated Budget (Bud Only)	41,000.00	41,000.00	0.00	0.00	0.00	41,000.00	41,000.00
617F10 Operating Staff	0.00	0.00	0.00	25,113.76	0.00	(25,113.76)	(25,113.76)
61SNSH Student Labor	0.00	0.00	0.00	6,366.00	0.00	(6,366.00)	(6,366.00)
61SNWS College Work Study	0.00	0.00	0.00	461.28	0.00	(461.28)	(461.28)
*Total: 61 - Salaries and Wages	41,000.00	41,000.00	0.00	43,756.27	0.00	(2,756.27)	(2,756.27)
65YF10 Full Fringe Benefit Distr Expe	15,908.00	15,908.00	0.00	10,530.18	0.00	5,377.82	5,377.82
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	842.17	0.00	(842.17)	(842.17)
*Total: 65 - Fringe Benefits	15,908.00	15,908.00	0.00	11,372.35	0.00	4,535.65	4,535.65
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	449.12	0.00	(449.12)	(449.12)
7112 Research Supplies	34,506.00	34,506.00	0.00	0.00	0.00	34,506.00	34,506.00
711200 Research Supplies	0.00	0.00	0.00	51,807.00	0.00	(51,807.00)	(51,807.00)
714000 Postage-General	0.00	0.00	0.00	17.85	0.00	(17.85)	(17.85)
714030 Postage-Express Mail	0.00	0.00	0.00	76.49	0.00	(76.49)	(76.49)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120 Rentals-Property or Room	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support	35,506.00	35,506.00	0.00	52,400.46	0.00	(16,894.46)	(16,894.46)
740000 Cap Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
*Total: 74 - Capitalizable Plant and Equipment	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
**Total Direct Cost Expenditures	108,414.00	108,414.00	0.00	107,529.08	0.00	884.92	884.92
760300 F&A Expenditures	41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
*Total: 76 - F&A and Internal Allocations	41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
**Total Indirect Cost Expenditures	41,586.00	41,586.00	0.00	48,365.58	0.00	(6,779.58)	(6,779.58)
***Total Expenditures	150,000.00	150,000.00	0.00	155,894.66	0.00	(5,894.66)	(5,894.66)

Grant 147205 - Evolution of Teleost Diversity
Fund 147205 - Evolution of Teleost Diversity

Status: Active
FMGR: Kocher, Thomas D
Type: Grant

PI:	Kocher, Thomas D		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	IBN-0208343	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOTK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBZOTK - PI Thomas Kocher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
530000 Federal Programs	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)
***Total Revenue	0.00	0.00	0.00	155,894.66	0.00	(155,894.66)	(155,894.66)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147206 - Phase Formation in Silicon Carbide

Status: Active

Type: Grant

Fund 147206 - Phase Formation in Carbide Films

FMGR: Krzanowski, James E

PI:	Krzanowski, James E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DMR-0207522	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEJK
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,095.00	24,095.00	0.00	0.00	0.00	24,095.00	24,095.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	18,282.10	0.00	(18,282.10)	(18,282.10)
613N50 Graduate - Stipend Only	0.00	0.00	1,125.00	1,125.00	0.00	(1,125.00)	(1,125.00)
613NZ0 Grad Unallocated Budget (Bud Only)	32,770.00	32,770.00	0.00	0.00	0.00	32,770.00	32,770.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,846.03	2,846.03	0.00	(2,846.03)	(2,846.03)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
*Total: 61 - Salaries and Wages	56,865.00	56,865.00	3,971.03	38,113.13	0.00	18,751.87	18,751.87
65YF10 Full Fringe Benefit Distr Expe	2,610.00	2,610.00	0.00	0.00	0.00	2,610.00	2,610.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	239.06	1,560.19	0.00	(1,560.19)	(1,560.19)
*Total: 65 - Fringe Benefits	2,610.00	2,610.00	239.06	1,560.19	0.00	1,049.81	1,049.81
710 Travel	4,249.00	4,249.00	0.00	0.00	0.00	4,249.00	4,249.00
710000 In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,575.72	0.00	(1,575.72)	(1,575.72)
7112 Research Supplies	14,918.00	14,918.00	0.00	0.00	0.00	14,918.00	14,918.00
711200 Research Supplies	0.00	0.00	0.00	7,832.17	0.00	(7,832.17)	(7,832.17)
713010 Printing & Copying-Publications	2,238.00	2,238.00	0.00	0.00	0.00	2,238.00	2,238.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	582.75	0.00	(582.75)	(582.75)
716100 Rentals & Leases-General	0.00	0.00	0.00	20.85	0.00	(20.85)	(20.85)
*Total: 71 - Support	22,905.00	22,905.00	0.00	10,011.49	0.00	12,893.51	12,893.51
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,197.70	0.00	(8,197.70)	(8,197.70)
**Total Direct Cost Expenditures	82,380.00	82,380.00	4,210.09	57,882.51	0.00	24,497.49	24,497.49
760300 F&A Expenditures	37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78
*Total: 76 - F&A and Internal Allocations	37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78
**Total Indirect Cost Expenditures	37,620.00	37,620.00	1,936.63	22,632.22	0.00	14,987.78	14,987.78

Grant 147206 - Phase Formation in Silicon Carbidr
Fund 147206 - Phase Formatyion in Carbide Films

Status: Active
FMGR: Krzanowski, James E

Type: Grant

PI:	Krzanowski, James E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/1/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DMR-0207522	CFDA #: 47.049	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEJK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEJK - PI James Krzanowski

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	120,000.00	120,000.00	6,146.72	80,514.73	0.00	39,485.27	39,485.27
Revenue							
530000 Federal Programs	0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)
*Total: 53 - Sponsored Programs	0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)
***Total Revenue	0.00	0.00	6,146.72	80,514.73	0.00	(80,514.73)	(80,514.73)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147207 - Summit, Greenland

Status: Active

Type: Grant

Fund 147207 - Summit, Greenland HOX

FMGR: Dibb, Jack E

PI: Dibb, Jack E
Sponsor: National Science Foundation (NSF)
Sponsor ID: OPP-0221109
Resp Org: UZCC00
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 8/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCCJD	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

[illegible]

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	OPP-0221109	CFDA #:	47.078	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000			Idc Waiver	NO		

Org UZCCJD - PI Jack Dibb

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	18,418.44	0.00	(18,418.44)	(18,418.44)
611NZ0	Faculty Unallocated Budget(BudOnly)	33,430.00	33,430.00	0.00	0.00	0.00	33,430.00	33,430.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,140.65	0.00	(5,140.65)	(5,140.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,710.56	0.00	(7,710.56)	(7,710.56)
613NZ0	Grad Unallocated Budget (Bud Only)	41,400.00	41,400.00	0.00	0.00	0.00	41,400.00	41,400.00
615F10	PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,556.00	12,556.00	0.00	0.00	0.00	12,556.00	12,556.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,600.00	0.00	(17,600.00)	(17,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	787.75	0.00	(787.75)	(787.75)
61SNSH	Student Labor	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
*Total: 61 - Salaries and Wages		87,386.00	87,386.00	0.00	52,557.40	0.00	34,828.60	34,828.60
65YF10	Full Fringe Benefit Distr Expe	18,235.00	18,235.00	0.00	8,048.74	0.00	10,186.26	10,186.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,593.48	0.00	(2,593.48)	(2,593.48)
*Total: 65 - Fringe Benefits		18,235.00	18,235.00	0.00	10,642.22	0.00	7,592.78	7,592.78
710	Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100	Out-of-State Travel	0.00	0.00	238.15	2,764.53	0.00	(2,764.53)	(2,764.53)
7112	Research Supplies	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
711200	Research Supplies	0.00	0.00	76.22	11,691.54	0.00	(11,691.54)	(11,691.54)
717200	Other Professional Services-General	0.00	0.00	0.00	780.17	0.00	(780.17)	(780.17)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.13	0.00	(69.13)	(69.13)
*Total: 71 - Support		31,000.00	31,000.00	314.37	15,305.37	0.00	15,694.63	15,694.63
721100	Assistantships	15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
*Total: 72 - Student and/or Participant Support		15,610.00	15,610.00	0.00	0.00	0.00	15,610.00	15,610.00
**Total Direct Cost Expenditures		152,231.00	152,231.00	314.37	78,504.99	0.00	73,726.01	73,726.01
760300	F&A Expenditures	62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96
*Total: 76 - F&A and Internal Allocations		62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96
**Total Indirect Cost Expenditures		62,249.00	62,249.00	144.61	35,840.04	0.00	26,408.96	26,408.96

Grant 147207 - Summit, Greenland
Fund 147207 - Summit, Greenland HOX

Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2002	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OPP-0221109	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	214,480.00	214,480.00	458.98	114,345.03	0.00	100,134.97	100,134.97
Revenue							
530000 Federal Programs	0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)
*Total: 53 - Sponsored Programs	0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)
***Total Revenue	0.00	0.00	458.98	114,345.03	0.00	(114,345.03)	(114,345.03)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147208 - GLOBE Land Cover

Status: Active

Type: Grant

Fund 147208 - GLOBE Land Cover

FMGR: Congalton, Russell G

PI:	Congalton, Russell G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2004	IDC Basis Code:	MTDC
Sponsor ID:	GEO-0222375	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	47.000	Expend End Date:		IDC Dist To Code:	UBNRRC
Resp Org:	UBNRES	Rev Account:	530000	Approved For Preaward	NO
FRAGRNT Start/End Date:	09/01/2002 - 05/31/2005			Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRRC - PI Russell Congalton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	63,115.00	63,115.00	0.00	0.00	0.00	63,115.00	63,115.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,335.16	21,792.86	0.00	(21,792.86)	(21,792.86)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,074.74	0.00	(10,074.74)	(10,074.74)
613N30 Graduate Research Assistant	0.00	0.00	0.00	24,193.53	0.00	(24,193.53)	(24,193.53)
613NZ0 Grad Unallocated Budget (Bud Only)	55,769.00	55,769.00	0.00	0.00	0.00	55,769.00	55,769.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,589.60	11,589.61	0.00	(11,589.61)	(11,589.61)
615F10 PAT	0.00	0.00	3,408.10	31,685.32	0.00	(31,685.32)	(31,685.32)
615NZ0 PAT Unallocated Budget (Bud Only)	81,834.00	81,834.00	0.00	0.00	0.00	81,834.00	81,834.00
61SNSH Student Labor	0.00	0.00	0.00	1,698.00	0.00	(1,698.00)	(1,698.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 61 - Salaries and Wages	205,218.00	205,218.00	21,332.86	101,034.06	0.00	104,183.94	104,183.94
65YF10 Full Fringe Benefit Distr Expe	38,933.00	38,933.00	1,375.42	12,827.75	0.00	26,105.25	26,105.25
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,505.68	3,623.83	0.00	(3,623.83)	(3,623.83)
*Total: 65 - Fringe Benefits	38,933.00	38,933.00	2,881.10	16,451.58	0.00	22,481.42	22,481.42
710 Travel	10,266.00	10,266.00	0.00	0.00	0.00	10,266.00	10,266.00
710000 In-State Travel	0.00	0.00	0.00	530.62	0.00	(530.62)	(530.62)
710100 Out-of-State Travel	0.00	0.00	0.00	2,800.12	0.00	(2,800.12)	(2,800.12)
710200 Foreign Travel	2,000.00	2,000.00	1,152.55	3,050.55	0.00	(1,050.55)	(1,050.55)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	666.25	0.00	(666.25)	(666.25)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	572.35	0.00	(572.35)	(572.35)
7112 Research Supplies	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
711200 Research Supplies	0.00	0.00	133.92	3,790.68	0.00	(3,790.68)	(3,790.68)
713015 Printing & Copying-Departmental	0.00	0.00	16.75	113.75	0.00	(113.75)	(113.75)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	57.43	0.00	(57.43)	(57.43)
714000 Postage-General	0.00	0.00	0.00	31.71	0.00	(31.71)	(31.71)
714030 Postage-Express Mail	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000 Consulting-General	25,000.00	25,000.00	0.00	10,749.98	5,500.02	8,750.00	8,750.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	12.96	85.71	0.00	(85.71)	(85.71)
719100 Membership Dues & Fees	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support	48,766.00	48,766.00	1,316.18	22,565.09	5,500.02	20,700.89	20,700.89

Grant 147208 - GLOBE Land Cover
Fund 147208 - GLOBE Land Cover

Status: Active
FMGR: Congalton, Russell G

Type: Grant

PI: Congalton, Russell G
Sponsor: National Science Foundation (NSF)
Sponsor ID: GEO-0222375 CFDA #: 47.000
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 05/31/2005

Fund Information

Effective Date: 6/23/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRRC - PI Russell Congalton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	23,885.00	23,885.00	0.00	0.00	0.00	23,885.00	23,885.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	13,043.44	0.00	(13,043.44)	(13,043.44)
*Total: 72 - Student and/or Participant Support		23,885.00	23,885.00	0.00	13,043.44	0.00	10,841.56	10,841.56
**Total Direct Cost Expenditures		316,802.00	316,802.00	25,530.14	153,094.17	5,500.02	158,207.81	158,207.81
760300	F&A Expenditures	134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
*Total: 76 - F&A and Internal Allocations		134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
**Total Indirect Cost Expenditures		134,198.00	134,198.00	11,743.86	64,041.51	0.00	70,156.49	70,156.49
***Total Expenditures		451,000.00	451,000.00	37,274.00	217,135.68	5,500.02	228,364.30	228,364.30
Revenue								
530000	Federal Programs	0.00	0.00	37,274.00	217,135.68	0.00	(217,135.68)	(217,135.68)
*Total: 53 - Sponsored Programs		0.00	0.00	37,274.00	217,135.68	0.00	(217,135.68)	(217,135.68)
570341	Other Sources-Fundraising	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
***Total Revenue		0.00	0.00	37,274.00	217,147.68	0.00	(217,147.68)	(217,147.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147209 - SEARCH/CHAMP/ASOF

Status: Active

Type: Grant

Fund 147209 - SEARCH/CHAMP/ASOF

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC
Sponsor ID:	OPP-0230243	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCVC - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,250.39	0.00	(16,250.39)	(16,250.39)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,468.00	52,468.00	0.00	0.00	0.00	52,468.00	52,468.00
615F10 PAT	0.00	0.00	2,184.25	35,242.47	0.00	(35,242.47)	(35,242.47)
615NZ0 PAT Unallocated Budget (Bud Only)	13,106.00	13,106.00	0.00	0.00	0.00	13,106.00	13,106.00
61SNSH Student Labor	0.00	0.00	0.00	1,894.64	0.00	(1,894.64)	(1,894.64)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	71,574.00	71,574.00	2,184.25	53,387.50	0.00	18,186.50	18,186.50
65YF10 Full Fringe Benefit Distr Expe	21,037.00	21,037.00	881.44	20,715.64	0.00	321.36	321.36
*Total: 65 - Fringe Benefits	21,037.00	21,037.00	881.44	20,715.64	0.00	321.36	321.36
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	6,051.67	0.00	(6,051.67)	(6,051.67)
710200 Foreign Travel	0.00	0.00	0.00	1,222.30	0.00	(1,222.30)	(1,222.30)
710300 Conference Registration Fees	0.00	0.00	150.00	740.00	0.00	(740.00)	(740.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	990.82	0.00	(990.82)	(990.82)
7112 Research Supplies	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
711200 Research Supplies	0.00	0.00	34.00	2,696.77	0.00	(2,696.77)	(2,696.77)
713000 Printing & Copying-General	0.00	0.00	0.00	643.78	0.00	(643.78)	(643.78)
714000 Postage-General	0.00	0.00	0.37	20.54	0.00	(20.54)	(20.54)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
717000 Consulting-General	40,000.00	40,000.00	10,500.00	30,500.00	11,000.00	(1,500.00)	(1,500.00)
718000 Telecom-General	0.00	0.00	0.00	66.70	0.00	(66.70)	(66.70)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016 Telecom-Usage (Tolls)	0.00	0.00	2.46	8.35	0.00	(8.35)	(8.35)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	705.55	0.00	(705.55)	(705.55)
*Total: 71 - Support	47,200.00	47,200.00	10,686.83	43,759.09	11,000.00	(7,559.09)	(7,559.09)
740000 Cap Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
*Total: 74 - Capitalizable Plant and Equipment	6,000.00	6,000.00	0.00	5,980.00	0.00	20.00	20.00
**Total Direct Cost Expenditures	145,811.00	145,811.00	13,752.52	123,842.23	11,000.00	10,968.77	10,968.77
760300 F&A Expenditures	63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87

Grant 147209 - SEARCH/CHAMP/ASOF
Fund 147209 - SEARCH/CHAMP/ASOF

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/8/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	OPP-0230243	CFDA #:	47.078	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UZXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87
**Total Indirect Cost Expenditures	63,968.00	63,968.00	6,326.15	53,957.13	0.00	10,010.87	10,010.87
***Total Expenditures	209,779.00	209,779.00	20,078.67	177,799.36	11,000.00	20,979.64	20,979.64
Revenue							
530000 Federal Programs	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)
*Total: 53 - Sponsored Programs	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)
***Total Revenue	0.00	0.00	20,078.67	177,799.36	0.00	(177,799.36)	(177,799.36)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147211 - ATOL: Phylum Nematoda

Status: Active

Type: Grant

Fund 147211 - Phylum Nematoda

FMGR: Thomas, William K

PI:	Thomas, William K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0228692	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBDHWT
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,618.87	17,914.24	0.00	(17,914.24)	(17,914.24)
611Q90	Post Doc	51,250.00	51,250.00	0.00	27,510.81	0.00	23,739.19	23,739.19
615F10	PAT	0.00	0.00	1,817.87	45,703.36	0.00	(45,703.36)	(45,703.36)
615NZ0	PAT Unallocated Budget (Bud Only)	51,250.00	51,250.00	0.00	0.00	0.00	51,250.00	51,250.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,013.12	0.00	(1,013.12)	(1,013.12)
*Total: 61 - Salaries and Wages		102,500.00	102,500.00	4,436.74	92,753.53	0.00	9,746.47	9,746.47
65YF10	Full Fringe Benefit Distr Expe	33,129.00	33,129.00	1,790.54	33,133.72	0.00	(4.72)	(4.72)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	51.41	0.00	(51.41)	(51.41)
*Total: 65 - Fringe Benefits		33,129.00	33,129.00	1,790.54	33,185.13	0.00	(56.13)	(56.13)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	4,000.00	4,000.00	0.00	83.52	0.00	3,916.48	3,916.48
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	5,942.45	0.00	(5,942.45)	(5,942.45)
710100	Out-of-State Travel	0.00	0.00	1,234.00	4,197.54	0.00	(4,197.54)	(4,197.54)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	250.90	0.00	(250.90)	(250.90)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	47,710.00	47,710.00	0.00	0.00	0.00	47,710.00	47,710.00
711200	Research Supplies	0.00	0.00	8,578.60	32,100.27	0.00	(32,100.27)	(32,100.27)
713000	Printing & Copying-General	0.00	0.00	0.00	8.77	0.00	(8.77)	(8.77)
714030	Postage-Express Mail	0.00	0.00	42.54	160.73	0.00	(160.73)	(160.73)
717000	Consulting-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	127.32	0.00	(127.32)	(127.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	330.38	0.00	(330.38)	(330.38)
719100	Membership Dues & Fees	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
*Total: 71 - Support		60,710.00	60,710.00	9,867.79	43,451.88	0.00	17,258.12	17,258.12
730001	Subcontracts 01	740,685.00	772,685.00	0.00	0.00	0.00	740,685.00	772,685.00
730002	Subcontracts 02	0.00	0.00	16,519.50	223,313.16	144,599.84	(367,913.00)	(367,913.00)
730003	Subcontracts 03	0.00	0.00	21,541.27	128,684.01	125,113.77	(253,797.78)	(253,797.78)
730004	Subcontracts 04	0.00	0.00	3,318.02	25,809.29	128,521.71	(154,331.00)	(154,331.00)

Grant 147211 - ATOL: Phylum Nematoda
Fund 147211 - Phylum Nematoda

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	DEB-0228692	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 73 - Subcontracts		740,685.00	772,685.00	41,378.79	377,806.46	398,235.32	(35,356.78)	(3,356.78)
**Total Direct Cost Expenditures		937,024.00	969,024.00	57,473.86	547,197.00	398,235.32	(8,408.32)	23,591.68
760300	F&A Expenditures	122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
*Total: 76 - F&A and Internal Allocations		122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
**Total Indirect Cost Expenditures		122,976.00	122,976.00	7,327.56	112,097.65	0.00	10,878.35	10,878.35
***Total Expenditures		1,060,000.00	1,092,000.00	64,801.42	659,294.65	398,235.32	2,470.03	34,470.03
Revenue								
530000	Federal Programs	0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)
*Total: 53 - Sponsored Programs		0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)
***Total Revenue		0.00	0.00	62,127.09	659,294.65	0.00	(659,294.65)	(659,294.65)

Grant 147211 - ATOL: Phylum Nematoda
Fund 147229 - ATOL: Phylum Nematode NSF REU

Status: Active
FMGR: Thomas, William K

Type: Grant

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/1/2002	IDC Basis Code:	NSFREU	Approved For Preaward	NO
Sponsor ID:	DEB-0228692	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	NSF
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
722205	Participant Sup-Stipends	0.00	0.00	8.00	5,860.00	0.00	(5,860.00)	(5,860.00)
722210	Participant Sup-Other	0.00	0.00	76.00	76.00	0.00	(76.00)	(76.00)
*Total: 72 - Student and/or Participant Support		6,000.00	6,000.00	84.00	5,936.00	0.00	64.00	64.00
730001	Subcontracts 01	32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
*Total: 73 - Subcontracts		32,000.00	0.00	0.00	0.00	0.00	32,000.00	0.00
**Total Direct Cost Expenditures		38,000.00	6,000.00	84.00	5,936.00	0.00	32,064.00	64.00
760300	F&A Expenditures	1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
*Total: 76 - F&A and Internal Allocations		1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
**Total Indirect Cost Expenditures		1,500.00	1,500.00	21.00	1,484.00	0.00	16.00	16.00
***Total Expenditures		39,500.00	7,500.00	105.00	7,420.00	0.00	32,080.00	80.00
Revenue								
530000	Federal Programs	0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)
*Total: 53 - Sponsored Programs		0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)
***Total Revenue		0.00	0.00	105.00	7,420.00	0.00	(7,420.00)	(7,420.00)

Grant 147212 - Residual Strength after Liquefactio
Fund 147212 - Residual Strength/Liquefaction

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: DeAlba, Pedro A.
Type: Grant

PI:	DeAlba, Pedro A.		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CMS-0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		2,636.00	2,636.00	0.00	0.00	0.00	2,636.00	2,636.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	672.00	0.00	(672.00)	(672.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,920.00	1,920.00	0.00	0.00	0.00	1,920.00	1,920.00
*Total: 61 - Salaries and Wages			4,556.00	4,556.00	0.00	3,308.00	0.00	1,248.00	1,248.00
65YF10	Full Fringe Benefit Distr Expe		374.00	374.00	0.00	0.00	0.00	374.00	374.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	271.89	0.00	(271.89)	(271.89)
*Total: 65 - Fringe Benefits			374.00	374.00	0.00	271.89	0.00	102.11	102.11
710100	Out-of-State Travel		0.00	0.00	0.00	2,006.20	0.00	(2,006.20)	(2,006.20)
710300	Conference Registration Fees		0.00	0.00	0.00	1,289.54	0.00	(1,289.54)	(1,289.54)
7112	Research Supplies		3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711200	Research Supplies		0.00	0.00	0.00	1,491.26	0.00	(1,491.26)	(1,491.26)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	94.60	0.00	(94.60)	(94.60)
717200	Other Professional Services-General		0.00	0.00	54.00	162.00	0.00	(162.00)	(162.00)
*Total: 71 - Support			3,200.00	3,200.00	54.00	5,043.60	0.00	(1,843.60)	(1,843.60)
740000	Cap Equipment		5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
*Total: 74 - Capitalizable Plant and Equipment			5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
**Total Direct Cost Expenditures			13,230.00	13,230.00	54.00	8,623.49	0.00	4,606.51	4,606.51
760300	F&A Expenditures		3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
*Total: 76 - F&A and Internal Allocations			3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
**Total Indirect Cost Expenditures			3,659.00	3,659.00	24.84	3,927.52	0.00	(268.52)	(268.52)
***Total Expenditures			16,889.00	16,889.00	78.84	12,551.01	0.00	4,337.99	4,337.99
Revenue									
530000	Federal Programs		0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)
*Total: 53 - Sponsored Programs			0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)

Grant 147212 - Residual Strength after Liquefactio
Fund 147212 - Residual Strength/Liquefaction

Status: Active
FMGR: DeAlba, Pedro A.
Type: Grant

PI:	DeAlba, Pedro A.		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/1/2003	IDC Basis Code:	MTDCN		Approved For Preaward	NO
Sponsor ID:	CMS-0302971	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	78.84	12,551.01	0.00	(12,551.01)	(12,551.01)

PI: Thein, May-Win L.
Sponsor: National Science Foundation (NSF)
Sponsor ID: CMS-0307470
Resp Org: UDME00
FRAGRNT Start/End Date: 01/01/2003 - 06/30/2004

CFDA #: 47.041

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	690.01	0.00	(690.01)	(690.01)
710200	Foreign Travel	9,950.00	9,950.00	0.00	0.00	0.00	9,950.00	9,950.00
710400	Student or Non-Emp Travel	0.00	0.00	(15.00)	9,965.94	0.00	(9,965.94)	(9,965.94)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
711200	Research Supplies	0.00	0.00	0.00	18.80	0.00	(18.80)	(18.80)
718000	Telecom-General	0.00	0.00	0.00	10.25	0.00	(10.25)	(10.25)
*Total: 71 - Support		10,700.00	10,700.00	(15.00)	9,994.99	0.00	705.01	705.01
**Total Direct Cost Expenditures		10,700.00	10,700.00	(15.00)	10,685.00	0.00	15.00	15.00
***Total Expenditures		10,700.00	10,700.00	(15.00)	10,685.00	0.00	15.00	15.00
Revenue								
530000	Federal Programs	0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)
***Total Revenue		0.00	0.00	(15.00)	10,685.00	0.00	(10,685.00)	(10,685.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147215 - Gilawe Cosmogenic

Status: Active

Type: Grant

Fund 147215 - Gilawe Cosmogenic

FMGR: Prentice, Michael L

PI:	Prentice, Michael L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/27/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0234546	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCMP
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	1,372.58	0.00	(1,372.58)	(1,372.58)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,628.24	0.00	(9,628.24)	(9,628.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,309.00	19,309.00	0.00	0.00	0.00	19,309.00	19,309.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,598.50	0.00	(7,598.50)	(7,598.50)
613NZ0 Grad Unallocated Budget (Bud Only)	24,660.00	24,660.00	0.00	0.00	0.00	24,660.00	24,660.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
61SNSH Student Labor	0.00	0.00	0.00	2,719.50	0.00	(2,719.50)	(2,719.50)
61SNWS College Work Study	0.00	0.00	0.00	792.53	0.00	(792.53)	(792.53)
*Total: 61 - Salaries and Wages	43,969.00	43,969.00	0.00	22,264.35	0.00	21,704.65	21,704.65
65YF10 Full Fringe Benefit Distr Expe	7,627.00	7,627.00	0.00	4,455.36	0.00	3,171.64	3,171.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	635.94	0.00	(635.94)	(635.94)
*Total: 65 - Fringe Benefits	7,627.00	7,627.00	0.00	5,091.30	0.00	2,535.70	2,535.70
710 Travel	400.00	400.00	0.00	0.00	0.00	400.00	400.00
710200 Foreign Travel	5,855.00	5,855.00	0.00	5,091.43	0.00	763.57	763.57
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,028.27	0.00	(3,028.27)	(3,028.27)
7112 Research Supplies	31,765.00	31,765.00	0.00	0.00	0.00	31,765.00	31,765.00
711200 Research Supplies	0.00	0.00	5.91	2,436.67	0.00	(2,436.67)	(2,436.67)
713000 Printing & Copying-General	0.00	0.00	176.00	229.65	0.00	(229.65)	(229.65)
717200 Other Professional Services-General	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support	38,020.00	38,020.00	181.91	16,316.02	0.00	21,703.98	21,703.98
721100 Assistantships	4,030.00	4,030.00	0.00	0.00	0.00	4,030.00	4,030.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support	4,030.00	4,030.00	0.00	100.00	0.00	3,930.00	3,930.00
**Total Direct Cost Expenditures	93,646.00	93,646.00	181.91	43,771.67	0.00	49,874.33	49,874.33
760300 F&A Expenditures	37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17
*Total: 76 - F&A and Internal Allocations	37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI:	Prentice, Michael L		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/27/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234546	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 01/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCMP - PI Michael Prentice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	37,198.00	37,198.00	83.68	19,997.83	0.00	17,200.17	17,200.17
***Total Expenditures	130,844.00	130,844.00	265.59	63,769.50	0.00	67,074.50	67,074.50
Revenue							
530000 Federal Programs	0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)
*Total: 53 - Sponsored Programs	0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)
***Total Revenue	0.00	0.00	265.59	63,769.50	0.00	(63,769.50)	(63,769.50)

Grant 147215 - Gilawe Cosmogenic
Fund 147215 - Gilawe Cosmogenic

Status: Active
FMGR: Prentice, Michael L

Type: Grant

PI: Prentice, Michael L
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0234546 CFDA #: 47.050
Resp Org: UZCC00
FRAGRNT Start/End Date: 02/01/2003 - 01/31/2005

Fund Information
Effective Date: 1/27/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCCMP

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	958.92	958.92	0.00	(958.92)	(958.92)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	(683.37)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	275.55	958.92	0.00	(958.92)	(958.92)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	23.16	80.55	0.00	(80.55)	(80.55)
*Total: 65 - Fringe Benefits	0.00	0.00	23.16	80.55	0.00	(80.55)	(80.55)
**Total Direct Cost Expenditures	0.00	0.00	298.71	1,039.47	0.00	(1,039.47)	(1,039.47)
760300 F&A Expenditures	0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
**Total Indirect Cost Expenditures	0.00	0.00	137.41	478.15	0.00	(478.15)	(478.15)
***Total Expenditures	0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
Revenue							
530000 Federal Programs	0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
*Total: 53 - Sponsored Programs	0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)
***Total Revenue	0.00	0.00	436.12	1,517.62	0.00	(1,517.62)	(1,517.62)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147216 - Mycorrhizal Fungi

Status: Active

Type: Grant

Fund 147216 - Mycorrhizal Fungi

FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/4/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0235727	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXEH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,320.09	0.00	(23,320.09)	(23,320.09)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,973.00	31,973.00	0.00	0.00	0.00	31,973.00	31,973.00
613NZ0 Grad Unallocated Budget (Bud Only)	26,880.00	26,880.00	0.00	0.00	0.00	26,880.00	26,880.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	57.38	57.38	0.00	(57.38)	(57.38)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,052.00	2,052.00	0.00	(2,052.00)	(2,052.00)
*Total: 61 - Salaries and Wages	58,853.00	58,853.00	2,109.38	25,429.47	0.00	33,423.53	33,423.53
65YF10 Full Fringe Benefit Distr Expe	13,190.00	16,957.00	0.00	9,330.74	0.00	3,859.26	7,626.26
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	177.19	177.19	0.00	(177.19)	(177.19)
*Total: 65 - Fringe Benefits	13,190.00	16,957.00	177.19	9,507.93	0.00	3,682.07	7,449.07
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	822.68	0.00	(822.68)	(822.68)
710200 Foreign Travel	6,000.00	6,000.00	439.90	2,601.93	0.00	3,398.07	3,398.07
710300 Conference Registration Fees	0.00	0.00	300.00	2,098.68	0.00	(2,098.68)	(2,098.68)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	419.00	0.00	(419.00)	(419.00)
7112 Research Supplies	15,528.00	15,449.00	0.00	0.00	0.00	15,528.00	15,449.00
711200 Research Supplies	0.00	0.00	24,888.55	49,733.56	0.00	(49,733.56)	(49,733.56)
713000 Printing & Copying-General	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
714000 Postage-General	0.00	0.00	0.00	29.11	0.00	(29.11)	(29.11)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.37	0.00	(0.37)	(0.37)
714030 Postage-Express Mail	0.00	0.00	22.26	65.76	0.00	(65.76)	(65.76)
717000 Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	83,560.00	103,378.00	0.00	0.00	0.00	83,560.00	103,378.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	6.37	0.00	(6.37)	(6.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	13.20	83.20	0.00	(83.20)	(83.20)
719100 Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support	123,088.00	142,827.00	25,663.91	56,084.66	0.00	67,003.34	86,742.34
721100 Assistantships	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00
*Total: 72 - Student and/or Participant Support	3,830.00	0.00	0.00	0.00	0.00	3,830.00	0.00
740000 Cap Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05

Grant 147216 - Mycorrhizal Fungi
Fund 147216 - Mycorrhizal Fungi

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DEB-0235727	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXEH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005		Rev Account:	530000			Idc Waiver	NO

Org UZXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	9,880.00	10,050.00	0.00	10,049.95	0.00	(169.95)	0.05
**Total Direct Cost Expenditures	208,841.00	228,687.00	27,950.48	101,072.01	0.00	107,768.99	127,614.99
760300 F&A Expenditures	85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
*Total: 76 - F&A and Internal Allocations	85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
**Total Indirect Cost Expenditures	85,709.00	96,313.00	12,857.20	41,480.48	0.00	44,228.52	54,832.52
***Total Expenditures	294,550.00	325,000.00	40,807.68	142,552.49	0.00	151,997.51	182,447.51
Revenue							
530000 Federal Programs	0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)
*Total: 53 - Sponsored Programs	0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)
***Total Revenue	0.00	0.00	40,807.68	142,552.49	0.00	(142,552.49)	(142,552.49)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147217 - CAREER

Status: Active

Type: Grant

Fund 147217 - CAREER Award

FMGR: Griffin, Robert J

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/11/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0327643	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,176.00	15,176.00	0.00	0.00	0.00	15,176.00	15,176.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,397.30	3,800.20	0.00	(3,800.20)	(3,800.20)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,889.09	0.00	(17,889.09)	(17,889.09)
613NZ0 Grad Unallocated Budget (Bud Only)	49,671.00	56,814.00	0.00	0.00	0.00	49,671.00	56,814.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,589.60	11,589.61	0.00	(11,589.61)	(11,589.61)
615NZ0 PAT Unallocated Budget (Bud Only)	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,047.84	12,072.84	0.00	(12,072.84)	(12,072.84)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	11.26	0.00	(11.26)	(11.26)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	720.50	3,024.50	0.00	(3,024.50)	(3,024.50)
61SNSH Student Labor	0.00	0.00	0.00	4,160.25	0.00	(4,160.25)	(4,160.25)
61SNZ0 Student Labor Unallocated(Bud Only)	5,918.00	5,918.00	0.00	0.00	0.00	5,918.00	5,918.00
*Total: 61 - Salaries and Wages	77,614.00	84,757.00	7,755.24	58,147.75	0.00	19,466.25	26,609.25
65YF10 Full Fringe Benefit Distr Expe	5,776.00	5,776.00	0.00	0.00	0.00	5,776.00	5,776.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	651.43	2,992.58	0.00	(2,992.58)	(2,992.58)
*Total: 65 - Fringe Benefits	5,776.00	5,776.00	651.43	2,992.58	0.00	2,783.42	2,783.42
710 Travel	5,281.00	5,281.00	0.00	0.00	0.00	5,281.00	5,281.00
710100 Out-of-State Travel	0.00	0.00	0.00	491.00	0.00	(491.00)	(491.00)
710200 Foreign Travel	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	564.00	0.00	(564.00)	(564.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	919.76	0.00	(919.76)	(919.76)
711000 Purchasing Cards	0.00	0.00	0.00	116.25	0.00	(116.25)	(116.25)
7112 Research Supplies	11,222.00	26,046.00	0.00	0.00	0.00	11,222.00	26,046.00
711200 Research Supplies	0.00	0.00	1,091.09	19,413.55	0.00	(19,413.55)	(19,413.55)
713000 Printing & Copying-General	0.00	0.00	0.00	1,903.00	0.00	(1,903.00)	(1,903.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	25.84	0.00	(25.84)	(25.84)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	16,503.00	32,327.00	1,091.09	24,433.40	0.00	(7,930.40)	7,893.60
721100 Assistantships	17,572.00	21,652.00	0.00	0.00	0.00	17,572.00	21,652.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,860.75	0.00	(6,860.75)	(6,860.75)
*Total: 72 - Student and/or Participant Support	17,572.00	21,652.00	0.00	6,860.75	0.00	10,711.25	14,791.25

Grant 147217 - CAREER
Fund 147217 - CAREER Award

Status: Active
FMGR: Griffin, Robert J

Type: Grant

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/11/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	ATM-0327643	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/14/2003 - 01/31/2006	Rev Account:	530000				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			117,465.00	144,512.00	9,497.76	92,434.48	0.00	25,030.52	52,077.52
760300	F&A Expenditures		45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
*Total: 76 - F&A and Internal Allocations			45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
**Total Indirect Cost Expenditures			45,951.00	56,286.00	4,368.98	38,982.60	0.00	6,968.40	17,303.40
***Total Expenditures			163,416.00	200,798.00	13,866.74	131,417.08	0.00	31,998.92	69,380.92
Revenue									
530000	Federal Programs		0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)
*Total: 53 - Sponsored Programs			0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)
***Total Revenue			0.00	0.00	13,866.74	131,417.08	0.00	(131,417.08)	(131,417.08)

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K
Type: Grant

PI:	Varner, Ruth K		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXRV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZXCRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	15,692.25	0.00	(15,692.25)	(15,692.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	28,228.00	25,677.00	0.00	0.00	0.00	28,228.00	25,677.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.00	0.00	(6,250.00)	(6,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,780.00	12,780.00	0.00	0.00	0.00	12,780.00	12,780.00
615F10	PAT	0.00	0.00	0.00	13,596.83	0.00	(13,596.83)	(13,596.83)
615NZ0	PAT Unallocated Budget (Bud Only)	11,345.00	11,345.00	0.00	0.00	0.00	11,345.00	11,345.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	22.75	0.00	(22.75)	(22.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	581.00	7,597.75	0.00	(7,597.75)	(7,597.75)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		56,353.00	53,802.00	581.00	43,159.58	0.00	13,193.42	10,642.42
65YF10	Full Fringe Benefit Distr Expe	10,441.00	11,749.00	0.00	11,748.65	0.00	(1,307.65)	0.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	1,243.00	48.80	637.98	0.00	(637.98)	605.02
*Total: 65 - Fringe Benefits		10,441.00	12,992.00	48.80	12,386.63	0.00	(1,945.63)	605.37
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies	15,020.00	15,020.00	0.00	0.00	0.00	15,020.00	15,020.00
711200	Research Supplies	0.00	0.00	1,141.42	10,197.49	0.00	(10,197.49)	(10,197.49)
714000	Postage-General	0.00	0.00	23.00	23.37	0.00	(23.37)	(23.37)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	19.22	0.00	(19.22)	(19.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.09	0.00	(0.09)	(0.09)
*Total: 71 - Support		16,520.00	16,520.00	1,164.42	10,240.17	0.00	6,279.83	6,279.83
721100	Assistantships	8,590.00	8,590.00	0.00	0.00	0.00	8,590.00	8,590.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,164.10	0.00	(3,164.10)	(3,164.10)
*Total: 72 - Student and/or Participant Support		8,590.00	8,590.00	0.00	3,164.10	0.00	5,425.90	5,425.90
**Total Direct Cost Expenditures		91,904.00	91,904.00	1,794.22	68,950.48	0.00	22,953.52	22,953.52
760300	F&A Expenditures	38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24
*Total: 76 - F&A and Internal Allocations		38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24

Grant 147218 - Fungal Production
Fund 147218 - Fungal Production

Status: Active
FMGR: Varner, Ruth K

Type: Grant

PI:	Varner, Ruth K		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/26/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0234706	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXRV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZXRV - PI Ruth Varner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	38,152.00	38,152.00	825.34	30,071.76	0.00	8,080.24	8,080.24
***Total Expenditures	130,056.00	130,056.00	2,619.56	99,022.24	0.00	31,033.76	31,033.76
Revenue							
530000 Federal Programs	0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)
*Total: 53 - Sponsored Programs	0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)
***Total Revenue	0.00	0.00	2,619.56	99,022.24	0.00	(99,022.24)	(99,022.24)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147219 - Paleoceanographic Record from AK

Status: Active

Type: Grant

Fund 147219 - Paleoceanographic Record from AK

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	3/5/2003	IDC Basis Code:	MTDC
Sponsor ID:	OCE-0241828	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	02/15/2003 - 01/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
*Total: 61 - Salaries and Wages	16,905.00	16,905.00	0.00	0.00	0.00	16,905.00	16,905.00
65YF10 Full Fringe Benefit Distr Expe	6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
*Total: 65 - Fringe Benefits	6,647.00	6,647.00	0.00	0.00	0.00	6,647.00	6,647.00
710 Travel	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,112.14	0.00	(1,112.14)	(1,112.14)
7112 Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711200 Research Supplies	0.00	0.00	179.38	179.38	0.00	(179.38)	(179.38)
*Total: 71 - Support	16,000.00	16,000.00	179.38	1,291.52	0.00	14,708.48	14,708.48
**Total Direct Cost Expenditures	39,552.00	39,552.00	179.38	1,291.52	0.00	38,260.48	38,260.48
760300 F&A Expenditures	17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
*Total: 76 - F&A and Internal Allocations	17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
**Total Indirect Cost Expenditures	17,919.00	17,919.00	82.51	594.09	0.00	17,324.91	17,324.91
***Total Expenditures	57,471.00	57,471.00	261.89	1,885.61	0.00	55,585.39	55,585.39
Revenue							
530000 Federal Programs	0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)
*Total: 53 - Sponsored Programs	0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)
***Total Revenue	0.00	0.00	261.89	1,885.61	0.00	(1,885.61)	(1,885.61)

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	19,621.57	0.00	(19,621.57)	(19,621.57)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	6,110.93	0.00	(6,110.93)	(6,110.93)
611Q90	Post Doc		81,200.00	81,200.00	0.00	0.00	0.00	81,200.00	81,200.00
615F10	PAT		0.00	0.00	5,648.55	56,339.80	0.00	(56,339.80)	(56,339.80)
617F10	Operating Staff		0.00	0.00	0.00	5,477.42	0.00	(5,477.42)	(5,477.42)
617NZ0	Op Staff Unallocated Bud(BudOnly)		29,768.00	29,768.00	0.00	0.00	0.00	29,768.00	29,768.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			119,368.00	119,368.00	5,648.55	87,549.72	0.00	31,818.28	31,818.28
65YF10	Full Fringe Benefit Distr Expe		32,358.00	32,358.00	2,281.31	32,951.81	0.00	(593.81)	(593.81)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	513.31	0.00	(513.31)	(513.31)
*Total: 65 - Fringe Benefits			32,358.00	32,358.00	2,281.31	33,465.12	0.00	(1,107.12)	(1,107.12)
710	Travel		27,600.00	27,600.00	0.00	0.00	0.00	27,600.00	27,600.00
710000	In-State Travel		0.00	0.00	27.00	27.00	0.00	(27.00)	(27.00)
710100	Out-of-State Travel		0.00	0.00	1,677.14	6,493.11	0.00	(6,493.11)	(6,493.11)
710300	Conference Registration Fees		0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
710400	Student or Non-Emp Travel		0.00	0.00	802.30	802.30	0.00	(802.30)	(802.30)
711100	Supplies-General		0.00	0.00	0.00	278.78	0.00	(278.78)	(278.78)
7112	Research Supplies		8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
711200	Research Supplies		0.00	0.00	50.00	3,046.43	0.00	(3,046.43)	(3,046.43)
714000	Postage-General		0.00	0.00	0.37	0.37	0.00	(0.37)	(0.37)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail		0.00	0.00	0.00	30.21	0.00	(30.21)	(30.21)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	13.55	165.42	0.00	(165.42)	(165.42)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	10,790.64	7,555.61	0.00	(7,555.61)	(7,555.61)
*Total: 71 - Support			36,000.00	36,000.00	13,361.00	20,324.23	0.00	15,675.77	15,675.77
730001	Subcontracts 01		15,539.00	15,539.00	0.00	7,670.00	7,869.00	0.00	0.00
*Total: 73 - Subcontracts			15,539.00	15,539.00	0.00	7,670.00	7,869.00	0.00	0.00

Grant 147220 - CHAMP Project Office
Fund 147220 - CHAMP Project Office

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	National Science Foundation (NSF)		Effective Date:	3/5/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0228860	CFDA #: 47.078	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		203,265.00	203,265.00	21,290.86	149,009.07	7,869.00	46,386.93	46,386.93
760300	F&A Expenditures	63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24
*Total: 76 - F&A and Internal Allocations		63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24
**Total Indirect Cost Expenditures		63,012.00	63,012.00	6,600.15	46,192.76	0.00	16,819.24	16,819.24
***Total Expenditures		266,277.00	266,277.00	27,891.01	195,201.83	7,869.00	63,206.17	63,206.17
Revenue								
530000	Federal Programs	0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)
*Total: 53 - Sponsored Programs		0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)
***Total Revenue		0.00	0.00	27,891.01	195,201.83	0.00	(195,201.83)	(195,201.83)

PI: Bryce, Julia G
Sponsor: National Science Foundation (NSF)
Sponsor ID: EAR-0338385
Resp Org: UDESCI
FRAGRNT Start/End Date: 02/01/2003 - 10/31/2004

CFDA #: 47.076

Fund Information
Effective Date: 3/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDESJB

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UDESJB - PI Julia Bryce

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,611.00	8,472.00	0.00	0.00	0.00	2,611.00	8,472.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,378.35	9,933.90	0.00	(9,933.90)	(9,933.90)
61SNSH	Student Labor	0.00	0.00	506.00	1,841.00	0.00	(1,841.00)	(1,841.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		5,111.00	10,972.00	4,884.35	11,774.90	0.00	(6,663.90)	(802.90)
65YF10	Full Fringe Benefit Distr Expe	429.00	921.00	0.00	0.00	0.00	429.00	921.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	367.77	834.44	0.00	(834.44)	(834.44)
*Total: 65 - Fringe Benefits		429.00	921.00	367.77	834.44	0.00	(405.44)	86.56
710	Travel	500.00	2,000.00	0.00	0.00	0.00	500.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,582.52	0.00	(1,582.52)	(1,582.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	417.48	0.00	(417.48)	(417.48)
7112	Research Supplies	3,913.00	5,513.00	0.00	0.00	0.00	3,913.00	5,513.00
711200	Research Supplies	0.00	0.00	0.00	1,032.90	0.00	(1,032.90)	(1,032.90)
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	0.00	0.00	0.00	235.00	0.00	(235.00)	(235.00)
*Total: 71 - Support		4,713.00	7,813.00	0.00	3,267.90	0.00	1,445.10	4,545.10
**Total Direct Cost Expenditures		10,253.00	19,706.00	5,252.12	15,877.24	0.00	(5,624.24)	3,828.76
760300	F&A Expenditures	4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
*Total: 76 - F&A and Internal Allocations		4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
**Total Indirect Cost Expenditures		4,717.00	9,066.00	2,415.97	7,288.35	0.00	(2,571.35)	1,777.65
***Total Expenditures		14,970.00	28,772.00	7,668.09	23,165.59	0.00	(8,195.59)	5,606.41
Revenue								
530000	Federal Programs	0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)
*Total: 53 - Sponsored Programs		0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)
***Total Revenue		0.00	0.00	7,668.09	23,165.59	0.00	(23,165.59)	(23,165.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147223 - Integrative Metabolism Learning

Status: Active

Type: Grant

Fund 147223 - Integrative Metabolism Learning

FMGR: Carey, Gale B

PI:	Carey, Gale B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	DUE-0231507	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASGC
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASGC - PI Gale Carey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,807.00	13,807.00	0.00	0.00	0.00	13,807.00	13,807.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,507.06	7,507.06	0.00	(7,507.06)	(7,507.06)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,095.55	0.00	(7,095.55)	(7,095.55)
61SNZ0	Student Labor Unallocated(Bud Only)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
*Total: 61 - Salaries and Wages		28,507.00	28,507.00	7,507.06	14,602.61	0.00	13,904.39	13,904.39
65YF10	Full Fringe Benefit Distr Expe	2,338.00	2,338.00	0.00	0.00	0.00	2,338.00	2,338.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	630.59	1,212.43	0.00	(1,212.43)	(1,212.43)
*Total: 65 - Fringe Benefits		2,338.00	2,338.00	630.59	1,212.43	0.00	1,125.57	1,125.57
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	0.00	0.00	290.00	0.00	(290.00)	(290.00)
7112	Research Supplies	6,391.00	6,391.00	0.00	0.00	0.00	6,391.00	6,391.00
711200	Research Supplies	0.00	0.00	0.00	2,609.21	0.00	(2,609.21)	(2,609.21)
717000	Consulting-General	37,100.00	37,100.00	0.00	0.00	0.00	37,100.00	37,100.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	28,144.00	18,000.00	(46,144.00)	(46,144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		45,491.00	45,491.00	14,000.00	31,043.21	18,000.00	(3,552.21)	(3,552.21)
**Total Direct Cost Expenditures		76,336.00	76,336.00	22,137.65	46,858.25	18,000.00	11,477.75	11,477.75
760300	F&A Expenditures	23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
*Total: 76 - F&A and Internal Allocations		23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
**Total Indirect Cost Expenditures		23,664.00	23,664.00	6,862.67	14,526.06	0.00	9,137.94	9,137.94
***Total Expenditures		100,000.00	100,000.00	29,000.32	61,384.31	18,000.00	20,615.69	20,615.69
Revenue								
530000	Federal Programs	0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)
*Total: 53 - Sponsored Programs		0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)
***Total Revenue		0.00	0.00	29,000.32	61,384.31	0.00	(61,384.31)	(61,384.31)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147226 - Impact of Ionospheric Ions

Status: Active

Type: Grant

Fund 147226 - Impact of Ionospheric Ions

FMGR: Kistler, Lynn M

PI: Kistler, Lynn M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0302360
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information

Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	URES0N	46.00 %
IDC Dist To Code:	UZSPLK	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UZARCM - EOS RCM Allocation

[illegible]

Grant 147226 - Impact of Ionospheric Ions
Fund 147226 - Impact of Ionospheric Ions

Status: Active
FMGR: Kistler, Lynn M

Type: Grant

PI: Kistler, Lynn M
Sponsor: National Science Foundation (NSF)
Sponsor ID: ATM-0302360 CFDA #: 47.050
Resp Org: UZSP00
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPLK

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPLK - PI Lynn Kistler

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	693.91	3,094.10	0.00	(3,094.10)	(3,094.10)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,524.00	18,524.00	0.00	0.00	0.00	18,524.00	18,524.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,835.00	17,835.00	0.00	0.00	0.00	17,835.00	17,835.00
615F10	PAT	0.00	0.00	1,075.76	7,822.45	0.00	(7,822.45)	(7,822.45)
615NZ0	PAT Unallocated Budget (Bud Only)	13,236.00	13,236.00	0.00	0.00	0.00	13,236.00	13,236.00
*Total: 61 - Salaries and Wages		49,595.00	49,595.00	1,769.67	10,916.55	0.00	38,678.45	38,678.45
65YF10	Full Fringe Benefit Distr Expe	14,361.00	14,361.00	715.19	4,419.67	0.00	9,941.33	9,941.33
*Total: 65 - Fringe Benefits		14,361.00	14,361.00	715.19	4,419.67	0.00	9,941.33	9,941.33
710	Travel	4,935.00	4,935.00	0.00	0.00	0.00	4,935.00	4,935.00
710100	Out-of-State Travel	0.00	0.00	355.00	724.39	0.00	(724.39)	(724.39)
7112	Research Supplies	3,028.00	3,028.00	0.00	0.00	0.00	3,028.00	3,028.00
*Total: 71 - Support		7,963.00	7,963.00	355.00	724.39	0.00	7,238.61	7,238.61
**Total Direct Cost Expenditures		71,919.00	71,919.00	2,839.86	16,060.61	0.00	55,858.39	55,858.39
760300	F&A Expenditures	33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
*Total: 76 - F&A and Internal Allocations		33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
**Total Indirect Cost Expenditures		33,083.00	33,083.00	1,306.28	7,387.82	0.00	25,695.18	25,695.18
***Total Expenditures		105,002.00	105,002.00	4,146.14	23,448.43	0.00	81,553.57	81,553.57
Revenue								
530000	Federal Programs	0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)
*Total: 53 - Sponsored Programs		0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)
***Total Revenue		0.00	0.00	4,146.14	23,448.43	0.00	(23,448.43)	(23,448.43)

Grant 147227 - Sustainable Resources
Fund 147227 - Sustainable Resources

Type: Grant

PI:	Mathur, Virendra K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/16/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	CTS-0330837	CFDA #: 47.041	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEVM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2003 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	8,028.00	8,028.00	0.00	0.00	0.00	8,028.00	8,028.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		9,028.00	9,028.00	0.00	0.00	0.00	9,028.00	9,028.00
722200	Participant Support	35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
*Total: 72 - Student and/or Participant Support		35,392.00	35,392.00	0.00	0.00	0.00	35,392.00	35,392.00
**Total Direct Cost Expenditures		44,420.00	44,420.00	0.00	0.00	0.00	44,420.00	44,420.00
760300	F&A Expenditures	2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
*Total: 76 - F&A and Internal Allocations		2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
**Total Indirect Cost Expenditures		2,347.00	2,347.00	0.00	0.00	0.00	2,347.00	2,347.00
***Total Expenditures		46,767.00	46,767.00	0.00	0.00	0.00	46,767.00	46,767.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147230 - Solar Flare

Status: Active

Type: Grant

Fund 147230 - Solar Flare

FMGR: Lopate, Clifford

PI:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0339527	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCL
FRAGRNT Start/End Date:	10/01/2002 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	21,839.53	0.00	(21,839.53)	(21,839.53)
611F60 Faculty NTT Research	0.00	0.00	1,349.28	1,349.28	0.00	(1,349.28)	(1,349.28)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	22,750.00	0.00	0.00	0.00	0.00	22,750.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	161.54	0.00	(161.54)	(161.54)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
61SNSH Student Labor	0.00	0.00	0.00	3,210.00	0.00	(3,210.00)	(3,210.00)
*Total: 61 - Salaries and Wages	0.00	25,600.00	1,349.28	26,560.35	0.00	(26,560.35)	(960.35)
65YF10 Full Fringe Benefit Distr Expe	0.00	8,862.00	546.46	9,173.07	0.00	(9,173.07)	(311.07)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.57	0.00	(13.57)	(13.57)
*Total: 65 - Fringe Benefits	0.00	8,862.00	546.46	9,186.64	0.00	(9,186.64)	(324.64)
710 Travel	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
711100 Supplies-General	0.00	0.00	0.00	182.74	0.00	(182.74)	(182.74)
7112 Research Supplies	0.00	1,656.00	0.00	0.00	0.00	0.00	1,656.00
711200 Research Supplies	0.00	1,250.00	0.00	0.00	0.00	0.00	1,250.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	20.71	0.00	(20.71)	(20.71)
718000 Telecom-General	0.00	0.00	0.00	664.24	0.00	(664.24)	(664.24)
*Total: 71 - Support	0.00	4,206.00	0.00	867.69	0.00	(867.69)	3,338.31
780100 Electricity	0.00	0.00	0.00	1,967.97	0.00	(1,967.97)	(1,967.97)
*Total: 78 - Utilities	0.00	0.00	0.00	1,967.97	0.00	(1,967.97)	(1,967.97)
**Total Direct Cost Expenditures	0.00	38,668.00	1,895.74	38,582.65	0.00	(38,582.65)	85.35
760300 F&A Expenditures	0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
*Total: 76 - F&A and Internal Allocations	0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
**Total Indirect Cost Expenditures	0.00	17,326.00	872.04	17,411.68	0.00	(17,411.68)	(85.68)
***Total Expenditures	0.00	55,994.00	2,767.78	55,994.33	0.00	(55,994.33)	(0.33)
Revenue							
530000 Federal Programs	0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)

Grant 147230 - Solar Flare
Fund 147230 - Solar Flare

Status: Active
FMGR: Lopate, Clifford

Type: Grant

PI:	Lopate, Clifford		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	ATM-0339527	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)
***Total Revenue	0.00	0.00	2,767.78	55,994.33	0.00	(55,994.33)	(55,994.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147230 - Solar Flare

Status: Active

Type: Grant

Fund 147231 - Solar Flare - Stations

FMGR: Lopate, Clifford

PI:	Lopate, Clifford	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0339527	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPCL
FRAGRNT Start/End Date:	10/01/2002 - 12/31/2003	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPCL - PI Clifford Lopate

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	0.00	13,417.54	0.00	0.00	0.00	0.00	13,417.54
717200 Other Professional Services-General	0.00	0.00	0.00	13,417.17	0.00	(13,417.17)	(13,417.17)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	13,417.54	0.00	13,417.17	0.00	(13,417.17)	0.37
780100 Electricity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 78 - Utilities	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	13,417.54	0.00	13,417.17	0.00	(13,417.17)	0.37
760300 F&A Expenditures	0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
**Total Indirect Cost Expenditures	0.00	3,488.46	0.00	3,488.46	0.00	(3,488.46)	0.00
***Total Expenditures	0.00	16,906.00	0.00	16,905.63	0.00	(16,905.63)	0.37
Revenue							
530000 Federal Programs	0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)
***Total Revenue	0.00	0.00	0.00	16,905.63	0.00	(16,905.63)	(16,905.63)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147232 - GOALI Interconnect Enhancement

Status: Active

Type: Grant

Fund 147232 - GOAL1 Interconnect Processing

FMGR: Gross, Todd Stuart

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0300216	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMETG
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	57,052.00	57,052.00	0.00	0.00	0.00	57,052.00	57,052.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,678.41	22,795.55	0.00	(22,795.55)	(22,795.55)
613NZ0 Graduate Research Assistant	0.00	0.00	0.00	19,050.19	0.00	(19,050.19)	(19,050.19)
613NZ0 Grad Unallocated Budget (Bud Only)	130,220.00	130,220.00	0.00	0.00	0.00	130,220.00	130,220.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	6,183.72	16,283.75	0.00	(16,283.75)	(16,283.75)
*Total: 61 - Salaries and Wages	187,272.00	187,272.00	9,862.13	58,129.49	0.00	129,142.51	129,142.51
65YF10 Full Fringe Benefit Distr Expe	8,615.00	8,615.00	0.00	0.00	0.00	8,615.00	8,615.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	828.41	3,282.62	0.00	(3,282.62)	(3,282.62)
*Total: 65 - Fringe Benefits	8,615.00	8,615.00	828.41	3,282.62	0.00	5,332.38	5,332.38
710 Travel	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	973.81	0.00	(973.81)	(973.81)
710300 Conference Registration Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
7112 Research Supplies	38,500.00	38,500.00	0.00	0.00	0.00	38,500.00	38,500.00
711200 Research Supplies	0.00	0.00	1,007.28	10,837.88	0.00	(10,837.88)	(10,837.88)
713010 Printing & Copying-Publications	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 71 - Support	57,500.00	57,500.00	1,007.28	12,357.69	0.00	45,142.31	45,142.31
721100 Assistantships	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,962.05	0.00	(8,962.05)	(8,962.05)
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	8,962.05	0.00	(2,962.05)	(2,962.05)
740000 Cap Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	13,500.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures	282,387.00	282,387.00	11,697.82	96,231.85	0.00	186,155.15	186,155.15
760003 Int Alloc-Computer Usage Charge	900.00	900.00	0.00	0.00	0.00	900.00	900.00
760300 F&A Expenditures	116,178.00	116,178.00	5,381.00	33,934.18	0.00	82,243.82	82,243.82
*Total: 76 - F&A and Internal Allocations	117,078.00	117,078.00	5,381.00	33,934.18	0.00	83,143.82	83,143.82
**Total Indirect Cost Expenditures	117,078.00	117,078.00	5,381.00	33,934.18	0.00	83,143.82	83,143.82

Grant 147232 - GOAL1 Interconnect Enhancement
Fund 147232 - GOAL1 Interconnect Processing

Status: Active
FMGR: Gross, Todd Stuart
Type: Grant

PI:	Gross, Todd Stuart		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DMI-0300216	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMETG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	399,465.00	399,465.00	17,078.82	130,166.03	0.00	269,298.97	269,298.97
Revenue							
530000 Federal Programs	0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)
*Total: 53 - Sponsored Programs	0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)
***Total Revenue	0.00	0.00	17,078.82	130,166.03	0.00	(130,166.03)	(130,166.03)

Grant 147232 - GOALI Interconnect Enhancement
Fund 15C328 - Cost Share - GOALI Interconnect

Status: Active
FMGR: Gross, Todd Stuart

Type: Grant

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DMI-0300216	Term Date:		IDC Rate Code:	Budget Controls	NSF
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2006	Rev Account:			Idc Waiver	NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
740000 Cap Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 74 - Capitalizable Plant and Equipment	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
**Total Direct Cost Expenditures	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
***Total Expenditures	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	11,000.00	22,500.00	0.00	(22,500.00)	(22,500.00)
811009 NonMand Tran In-Int Desig Fnds	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
*Total: 5Z - Transfers In	0.00	0.00	11,500.00	23,000.00	0.00	(23,000.00)	(23,000.00)
***Total Revenue	0.00	0.00	11,500.00	23,000.00	0.00	(23,000.00)	(23,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147233 - Carbon Cycle Processes

Status: Active

Type: Grant

Fund 147233 - Carbon Cycle Processes

FMGR: Sahagian, Dork L

PI:	Sahagian, Dork L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/9/2003	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0337836	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCDS
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	5,124.00	0.00	(5,124.00)	(5,124.00)
61SNWS College Work Study	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	5,500.00	0.00	0.00	0.00	0.00	5,500.00
*Total: 61 - Salaries and Wages	0.00	5,500.00	0.00	5,724.00	0.00	(5,724.00)	(224.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	462.00	0.00	0.00	0.00	0.00	462.00
*Total: 65 - Fringe Benefits	0.00	462.00	0.00	0.00	0.00	0.00	462.00
710200 Foreign Travel	0.00	3,138.00	0.00	0.00	0.00	0.00	3,138.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,763.33	0.00	(5,763.33)	(5,763.33)
7112 Research Supplies	0.00	3,410.00	0.00	0.00	0.00	0.00	3,410.00
711200 Research Supplies	0.00	0.00	35.00	750.46	0.00	(750.46)	(750.46)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	65.21	0.00	(65.21)	(65.21)
719100 Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support	0.00	6,548.00	35.00	6,619.00	0.00	(6,619.00)	(71.00)
**Total Direct Cost Expenditures	0.00	12,510.00	35.00	12,343.00	0.00	(12,343.00)	167.00
760300 F&A Expenditures	0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
*Total: 76 - F&A and Internal Allocations	0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
**Total Indirect Cost Expenditures	0.00	3,490.00	9.10	3,209.16	0.00	(3,209.16)	280.84
***Total Expenditures	0.00	16,000.00	44.10	15,552.16	0.00	(15,552.16)	447.84
Revenue							
530000 Federal Programs	0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)
*Total: 53 - Sponsored Programs	0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)
***Total Revenue	0.00	0.00	44.10	15,552.16	0.00	(15,552.16)	(15,552.16)

PI:	Sahagian, Dork L		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0335818	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCDS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCDS - PI Dork Sahagian

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722200 Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 72 - Student and/or Participant Support	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147235 - Dynamic Evaluation of Machine Tool

Status: Active

Type: Grant

Fund 147235 - Machine Tool Process Capability

FMGR: Jerard, Robert B

PI:	Jerard, Robert B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	DMI-0322869	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMERJ
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,637.00	67,637.00	0.00	0.00	0.00	67,637.00	67,637.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	22,846.04	22,846.04	0.00	(22,846.04)	(22,846.04)
613N30 Graduate Research Assistant	0.00	0.00	6,250.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613NZ0 Grad Unallocated Budget (Bud Only)	133,690.00	133,690.00	0.00	0.00	0.00	133,690.00	133,690.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,016.62	2,016.62	0.00	(2,016.62)	(2,016.62)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,564.00	2,564.00	0.00	(2,564.00)	(2,564.00)
61SNSH Student Labor	0.00	0.00	0.00	1,595.00	0.00	(1,595.00)	(1,595.00)
61SNZ0 Student Labor Unallocated(Bud Only)	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
*Total: 61 - Salaries and Wages	217,167.00	217,167.00	33,676.66	41,521.66	0.00	175,645.34	175,645.34
65YF10 Full Fringe Benefit Distr Expe	11,230.00	11,230.00	0.00	0.00	0.00	11,230.00	11,230.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,303.86	2,303.86	0.00	(2,303.86)	(2,303.86)
*Total: 65 - Fringe Benefits	11,230.00	11,230.00	2,303.86	2,303.86	0.00	8,926.14	8,926.14
710 Travel	15,840.00	15,840.00	0.00	0.00	0.00	15,840.00	15,840.00
710100 Out-of-State Travel	0.00	0.00	910.42	2,757.81	0.00	(2,757.81)	(2,757.81)
710300 Conference Registration Fees	0.00	0.00	0.00	590.00	0.00	(590.00)	(590.00)
710400 Student or Non-Emp Travel	0.00	0.00	90.00	90.00	0.00	(90.00)	(90.00)
711000 Purchasing Cards	0.00	0.00	0.00	107.00	0.00	(107.00)	(107.00)
711100 Supplies-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	12,672.00	12,672.00	0.00	0.00	0.00	12,672.00	12,672.00
711200 Research Supplies	0.00	0.00	1,289.92	5,449.85	0.00	(5,449.85)	(5,449.85)
713010 Printing & Copying-Publications	514.00	514.00	0.00	0.00	0.00	514.00	514.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 71 - Support	29,026.00	29,026.00	2,590.34	17,544.66	0.00	11,481.34	11,481.34
721100 Assistantships	52,367.00	52,367.00	0.00	0.00	0.00	52,367.00	52,367.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	(3,708.65)	(3,708.65)
*Total: 72 - Student and/or Participant Support	52,367.00	52,367.00	0.00	3,708.65	0.00	48,658.35	48,658.35
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	5,971.44	0.00	(5,971.44)	(5,971.44)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147235 - Machine Tool Process Capability

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DMI-0322869	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		309,790.00	309,790.00	38,570.86	71,050.27	0.00	238,739.73	238,739.73
760300	F&A Expenditures	118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75
*Total: 76 - F&A and Internal Allocations		118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75
**Total Indirect Cost Expenditures		118,415.00	118,415.00	17,742.58	28,230.25	0.00	90,184.75	90,184.75
***Total Expenditures		428,205.00	428,205.00	56,313.44	99,280.52	0.00	328,924.48	328,924.48
Revenue								
530000	Federal Programs	0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)
*Total: 53 - Sponsored Programs		0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)
***Total Revenue		0.00	0.00	56,313.44	99,280.52	0.00	(99,280.52)	(99,280.52)

Grant 147235 - Dynamic Evaluation of Machine Tool
Fund 147249 - REU - Machine Tool Process

Status: Active
FMGR: Jerard, Robert B

Type: Grant

PI:	Jerard, Robert B		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/24/2003	IDC Basis Code:	NSFREU		Approved For Preaward	YES
Sponsor ID:	DMI-0322869	CFDA #: 47.041	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMERJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDMERJ - PI Robert Jerard

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	(6,250.00)	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	4,260.00	4,260.00	0.00	(4,260.00)	(4,260.00)
*Total: 61 - Salaries and Wages	0.00	0.00	(1,990.00)	4,260.00	0.00	(4,260.00)	(4,260.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.65	0.00	(3,708.65)	(3,708.65)
722205 Participant Sup-Stipends	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 72 - Student and/or Participant Support	9,600.00	9,600.00	0.00	3,708.65	0.00	5,891.35	5,891.35
**Total Direct Cost Expenditures	9,600.00	9,600.00	(1,990.00)	7,968.65	0.00	1,631.35	1,631.35
760300 F&A Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
*Total: 76 - F&A and Internal Allocations	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
**Total Indirect Cost Expenditures	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
***Total Expenditures	12,000.00	12,000.00	(1,990.00)	7,968.65	0.00	4,031.35	4,031.35
Revenue							
530000 Federal Programs	0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)
***Total Revenue	0.00	0.00	(1,990.00)	7,968.65	0.00	(7,968.65)	(7,968.65)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147236 - Space Weather:

Status: Active

Type: Grant

Fund 147236 - Space Weather

FMGR: Jordanova, Vania K

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0309585	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPVJ
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	11,406.01	0.00	(11,406.01)	(11,406.01)
611NZ0 Faculty Unallocated Budget(BudOnly)	68,671.00	68,671.00	0.00	0.00	0.00	68,671.00	68,671.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,165.65	5,165.65	0.00	(5,165.65)	(5,165.65)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,899.93	0.00	(6,899.93)	(6,899.93)
613NZ0 Grad Unallocated Budget (Bud Only)	21,817.00	21,817.00	0.00	0.00	0.00	21,817.00	21,817.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,450.64	2,450.64	0.00	(2,450.64)	(2,450.64)
*Total: 61 - Salaries and Wages	90,488.00	90,488.00	7,616.29	25,922.23	0.00	64,565.77	64,565.77
65YF10 Full Fringe Benefit Distr Expe	18,961.00	18,961.00	0.00	4,619.43	0.00	14,341.57	14,341.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	639.78	639.78	0.00	(639.78)	(639.78)
*Total: 65 - Fringe Benefits	18,961.00	18,961.00	639.78	5,259.21	0.00	13,701.79	13,701.79
710 Travel	4,120.00	4,120.00	0.00	0.00	0.00	4,120.00	4,120.00
710100 Out-of-State Travel	0.00	0.00	545.13	545.13	0.00	(545.13)	(545.13)
710200 Foreign Travel	7,980.00	7,980.00	0.00	854.79	0.00	7,125.21	7,125.21
710300 Conference Registration Fees	0.00	0.00	150.00	290.00	0.00	(290.00)	(290.00)
7112 Research Supplies	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
711200 Research Supplies	0.00	0.00	8.00	8.00	0.00	(8.00)	(8.00)
713000 Printing & Copying-General	0.00	0.00	26.40	26.40	0.00	(26.40)	(26.40)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	19,800.00	19,800.00	729.53	1,724.32	0.00	18,075.68	18,075.68
721100 Assistantships	8,245.00	8,245.00	0.00	0.00	0.00	8,245.00	8,245.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	2,382.25	0.00	(2,382.25)	(2,382.25)
*Total: 72 - Student and/or Participant Support	8,245.00	8,245.00	0.00	2,382.25	0.00	5,862.75	5,862.75
**Total Direct Cost Expenditures	137,494.00	137,494.00	8,985.60	35,288.01	0.00	102,205.99	102,205.99
760300 F&A Expenditures	59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
*Total: 76 - F&A and Internal Allocations	59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
**Total Indirect Cost Expenditures	59,455.00	59,455.00	4,133.39	15,136.58	0.00	44,318.42	44,318.42
***Total Expenditures	196,949.00	196,949.00	13,118.99	50,424.59	0.00	146,524.41	146,524.41

Grant 147236 - Space Weather:
Fund 147236 - Space Weather

Status: Active
FMGR: Jordanova, Vania K

Type: Grant

PI:	Jordanova, Vania K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/18/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0309585	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPVJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)
*Total: 53 - Sponsored Programs		0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)
***Total Revenue		0.00	0.00	13,118.99	50,424.59	0.00	(50,424.59)	(50,424.59)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147237 - POLARSTERN Cruise 2003

Status: Active

Type: Grant

Fund 147237 - POLARSTERN Cruise 2003

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/29/2003	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0328389	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	18,582.56	0.00	(18,582.56)	(18,582.56)
611F60 Faculty NTT Research	0.00	0.00	6,503.90	11,149.54	0.00	(11,149.54)	(11,149.54)
611NZ0 Faculty Unallocated Budget(BudOnly)	20,631.00	20,631.00	0.00	0.00	0.00	20,631.00	20,631.00
615NZ0 PAT Unallocated Budget (Bud Only)	39,111.00	39,111.00	0.00	0.00	0.00	39,111.00	39,111.00
*Total: 61 - Salaries and Wages	59,742.00	59,742.00	6,503.90	29,732.10	0.00	30,009.90	30,009.90
65YF10 Full Fringe Benefit Distr Expe	24,196.00	24,196.00	2,624.78	12,032.18	0.00	12,163.82	12,163.82
*Total: 65 - Fringe Benefits	24,196.00	24,196.00	2,624.78	12,032.18	0.00	12,163.82	12,163.82
710 Travel	2,536.00	2,536.00	0.00	0.00	0.00	2,536.00	2,536.00
710100 Out-of-State Travel	0.00	0.00	0.00	210.72	0.00	(210.72)	(210.72)
710200 Foreign Travel	6,151.00	6,151.00	0.00	3,370.71	0.00	2,780.29	2,780.29
7112 Research Supplies	300.00	300.00	0.00	0.00	0.00	300.00	300.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	390.02	0.00	(390.02)	(390.02)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	8,987.00	8,987.00	0.00	3,971.45	0.00	5,015.55	5,015.55
730001 Subcontracts 01	5,617.00	66,399.00	0.00	63,853.80	792.20	(59,029.00)	1,753.00
*Total: 73 - Subcontracts	5,617.00	66,399.00	0.00	63,853.80	792.20	(59,029.00)	1,753.00
**Total Direct Cost Expenditures	98,542.00	159,324.00	9,128.68	109,589.53	792.20	(11,839.73)	48,942.27
760300 F&A Expenditures	42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
*Total: 76 - F&A and Internal Allocations	42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
**Total Indirect Cost Expenditures	42,745.00	54,245.00	4,199.20	32,538.46	0.00	10,206.54	21,706.54
***Total Expenditures	141,287.00	213,569.00	13,327.88	142,127.99	792.20	(1,633.19)	70,648.81
Revenue							
530000 Federal Programs	0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)
*Total: 53 - Sponsored Programs	0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)
***Total Revenue	0.00	0.00	13,327.88	142,127.99	0.00	(142,127.99)	(142,127.99)

Grant 147237 - POLARSTERN Cruise 2003
Fund 147237 - POLARSTERN Cruise 2003

Status: Active
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszeny, Alexander A.P.		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/29/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	ATM-0328389	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 147238 - SHINE
Fund 147238 - SHINE

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Forbes, Terry G

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/31/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES		
Sponsor ID:	ATM-0327512	CFDA #:	47.050	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005	Rev Account:	530000	Idc Waiver	NO				

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,025.56	0.00	(17,025.56)	(17,025.56)
611NZ0	Faculty Unallocated Budget(BudOnly)	41,669.00	41,669.00	0.00	0.00	0.00	41,669.00	41,669.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	13,865.60	0.00	(13,865.60)	(13,865.60)
613NZ0	Grad Unallocated Budget (Bud Only)	44,445.00	44,445.00	0.00	0.00	0.00	44,445.00	44,445.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	(2,699.62)	(2,699.62)
*Total: 61 - Salaries and Wages		86,114.00	86,114.00	2,699.62	33,590.78	0.00	52,523.22	52,523.22
65YF10	Full Fringe Benefit Distr Expe	17,624.00	17,624.00	0.00	6,895.26	0.00	10,728.74	10,728.74
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	226.77	226.77	0.00	(226.77)	(226.77)
*Total: 65 - Fringe Benefits		17,624.00	17,624.00	226.77	7,122.03	0.00	10,501.97	10,501.97
710	Travel	9,375.00	9,375.00	0.00	0.00	0.00	9,375.00	9,375.00
710100	Out-of-State Travel	0.00	0.00	277.39	277.39	0.00	(277.39)	(277.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support		10,475.00	10,475.00	277.39	277.39	0.00	10,197.61	10,197.61
721100	Assistantships	16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,726.00	0.00	(7,726.00)	(7,726.00)
722200	Participant Support	14,864.00	14,864.00	0.00	0.00	0.00	14,864.00	14,864.00
*Total: 72 - Student and/or Participant Support		31,424.00	31,424.00	0.00	7,726.00	0.00	23,698.00	23,698.00
**Total Direct Cost Expenditures		145,637.00	145,637.00	3,203.78	48,716.20	0.00	96,920.80	96,920.80
760300	F&A Expenditures	52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
*Total: 76 - F&A and Internal Allocations		52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
**Total Indirect Cost Expenditures		52,538.00	52,538.00	1,473.75	18,855.64	0.00	33,682.36	33,682.36
***Total Expenditures		198,175.00	198,175.00	4,677.53	67,571.84	0.00	130,603.16	130,603.16
Revenue								
530000	Federal Programs	0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)
*Total: 53 - Sponsored Programs		0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)

Grant 147238 - SHINE
Fund 147238 - SHINE

Status: Active
FMGR: Forbes, Terry G

Type: Grant

PI:	Forbes, Terry G		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	7/31/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0327512	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPTF		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	4,677.53	67,571.84	0.00	(67,571.84)	(67,571.84)

PI:	Laue, Thomas M	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/15/2003	IDC Basis Code:	TDC		Approved For Preaward	YES	
Sponsor ID:	EEC-0330843	CFDA #:	47.041	Term Date:	IDC Rate Code:	IDC10	10.00 %	Budget Controls	NSF
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2005		Rev Account:	530000			Idc Waiver	YES	

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	8,174.72	8,174.72	0.00	(8,174.72)	(8,174.72)
*Total: 61 - Salaries and Wages		0.00	0.00	8,174.72	8,174.72	0.00	(8,174.72)	(8,174.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,308.17	3,308.17	0.00	(3,308.17)	(3,308.17)
*Total: 65 - Fringe Benefits		0.00	0.00	3,308.17	3,308.17	0.00	(3,308.17)	(3,308.17)
7112	Research Supplies	27,536.00	27,536.00	0.00	0.00	0.00	27,536.00	27,536.00
711200	Research Supplies	0.00	0.00	0.00	1,449.89	0.00	(1,449.89)	(1,449.89)
717200	Other Professional Services-General	0.00	0.00	2,875.00	13,833.00	0.00	(13,833.00)	(13,833.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	17,916.00	17,916.00	0.00	0.00	0.00	17,916.00	17,916.00
*Total: 71 - Support		45,452.00	45,452.00	2,875.00	15,282.89	0.00	30,169.11	30,169.11
**Total Direct Cost Expenditures		45,452.00	45,452.00	14,357.89	26,765.78	0.00	18,686.22	18,686.22
760300	F&A Expenditures	4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
*Total: 76 - F&A and Internal Allocations		4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
**Total Indirect Cost Expenditures		4,546.00	4,546.00	1,435.79	2,676.58	0.00	1,869.42	1,869.42
***Total Expenditures		49,998.00	49,998.00	15,793.68	29,442.36	0.00	20,555.64	20,555.64
Revenue								
530000	Federal Programs	0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)
*Total: 53 - Sponsored Programs		0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)
***Total Revenue		0.00	0.00	15,793.68	29,442.36	0.00	(29,442.36)	(29,442.36)

Grant 147240 - New Zealand Mud
Fund 147240 - New Zealand Mud

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Dibb, Jack E

Type: Grant

PI:	Dibb, Jack E		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0309564	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		29,611.00	29,611.00	0.00	0.00	0.00	29,611.00	29,611.00
*Total: 61 - Salaries and Wages			29,611.00	29,611.00	0.00	0.00	0.00	29,611.00	29,611.00
65YF10	Full Fringe Benefit Distr Expe		11,489.00	11,489.00	0.00	0.00	0.00	11,489.00	11,489.00
*Total: 65 - Fringe Benefits			11,489.00	11,489.00	0.00	0.00	0.00	11,489.00	11,489.00
710	Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112	Research Supplies		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies		0.00	0.00	0.00	87.32	0.00	(87.32)	(87.32)
*Total: 71 - Support			17,000.00	17,000.00	0.00	87.32	0.00	16,912.68	16,912.68
**Total Direct Cost Expenditures			58,100.00	58,100.00	0.00	87.32	0.00	58,012.68	58,012.68
760300	F&A Expenditures		26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
*Total: 76 - F&A and Internal Allocations			26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
**Total Indirect Cost Expenditures			26,726.00	26,726.00	0.00	40.17	0.00	26,685.83	26,685.83
***Total Expenditures			84,826.00	84,826.00	0.00	127.49	0.00	84,698.51	84,698.51
Revenue									
530000	Federal Programs		0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)
***Total Revenue			0.00	0.00	0.00	127.49	0.00	(127.49)	(127.49)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147241 - Temporal Variations

Status: Active

Type: Grant

Fund 147241 - Temporal Variations

FMGR: Von Damm, Karen L

PI:	Von Damm, Karen L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0327126	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXKV
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	95,442.00	95,442.00	0.00	0.00	0.00	95,442.00	95,442.00
613NZ0 Grad Unallocated Budget (Bud Only)	95,909.00	95,909.00	0.00	0.00	0.00	95,909.00	95,909.00
615NZ0 PAT Unallocated Budget (Bud Only)	80,888.00	80,888.00	0.00	0.00	0.00	80,888.00	80,888.00
*Total: 61 - Salaries and Wages	272,239.00	272,239.00	0.00	0.00	0.00	272,239.00	272,239.00
65YF10 Full Fringe Benefit Distr Expe	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
*Total: 65 - Fringe Benefits	41,930.00	41,930.00	0.00	0.00	0.00	41,930.00	41,930.00
710 Travel	44,620.00	44,620.00	0.00	0.00	0.00	44,620.00	44,620.00
710100 Out-of-State Travel	0.00	0.00	0.00	318.00	0.00	(318.00)	(318.00)
710200 Foreign Travel	0.00	0.00	0.00	5,764.03	0.00	(5,764.03)	(5,764.03)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,865.10	0.00	(1,865.10)	(1,865.10)
7112 Research Supplies	53,868.00	53,868.00	0.00	0.00	0.00	53,868.00	53,868.00
711200 Research Supplies	0.00	0.00	945.84	8,692.27	0.00	(8,692.27)	(8,692.27)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.59	0.00	(4.59)	(4.59)
714030 Postage-Express Mail	0.00	0.00	105.94	1,309.52	0.00	(1,309.52)	(1,309.52)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	2,540.00	0.00	(2,540.00)	(2,540.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.79	0.00	(15.79)	(15.79)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	299.79	0.00	(299.79)	(299.79)
*Total: 71 - Support	98,488.00	98,488.00	2,051.78	20,809.09	0.00	77,678.91	77,678.91
721100 Assistantships	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
*Total: 72 - Student and/or Participant Support	39,954.00	39,954.00	0.00	0.00	0.00	39,954.00	39,954.00
**Total Direct Cost Expenditures	452,611.00	452,611.00	2,051.78	20,809.09	0.00	431,801.91	431,801.91
760300 F&A Expenditures	189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
*Total: 76 - F&A and Internal Allocations	189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
**Total Indirect Cost Expenditures	189,822.00	189,822.00	943.82	9,572.12	0.00	180,249.88	180,249.88
***Total Expenditures	642,433.00	642,433.00	2,995.60	30,381.21	0.00	612,051.79	612,051.79

Grant 147241 - Temporal Variations
Fund 147241 - Temporal Variations

Status: Active
FMGR: Von Damm, Karen L
Type: Grant

PI:	Von Damm, Karen L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/18/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-0327126	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXKV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UZXKV - PI Karen Von Damm

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)
*Total: 53 - Sponsored Programs	0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)
***Total Revenue	0.00	0.00	2,995.60	30,381.21	0.00	(30,381.21)	(30,381.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147242 - Antarctic Tropospheric Chemistry

Status: Active

Type: Grant

Fund 147242 - Antarctic Tropospheric Chemistry

FMGR: Dibb, Jack E

PI:	Dibb, Jack E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/18/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OPP-0230117	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCJD
FRAGRNT Start/End Date:	08/15/2003 - 07/31/2007	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCJD - PI Jack Dibb

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,728.51	0.00	(8,728.51)	(8,728.51)
611NZ0 Faculty Unallocated Budget(BudOnly)	26,347.00	26,347.00	0.00	0.00	0.00	26,347.00	26,347.00
615F10 PAT	0.00	0.00	0.00	1,455.00	0.00	(1,455.00)	(1,455.00)
*Total: 61 - Salaries and Wages	26,347.00	26,347.00	0.00	10,183.51	0.00	16,163.49	16,163.49
65YF10 Full Fringe Benefit Distr Expe	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
*Total: 65 - Fringe Benefits	10,408.00	10,408.00	0.00	4,124.37	0.00	6,283.63	6,283.63
710 Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	371.70	0.00	(371.70)	(371.70)
710200 Foreign Travel	0.00	0.00	0.00	520.23	0.00	(520.23)	(520.23)
7112 Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
711200 Research Supplies	0.00	0.00	59.47	177.39	0.00	(177.39)	(177.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	249.38	1,124.05	0.00	(1,124.05)	(1,124.05)
717200 Other Professional Services-General	0.00	0.00	0.00	825.42	0.00	(825.42)	(825.42)
*Total: 71 - Support	15,000.00	15,000.00	308.85	3,018.79	0.00	11,981.21	11,981.21
**Total Direct Cost Expenditures	51,755.00	51,755.00	308.85	17,326.67	0.00	34,428.33	34,428.33
760300 F&A Expenditures	23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
*Total: 76 - F&A and Internal Allocations	23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
**Total Indirect Cost Expenditures	23,568.00	23,568.00	142.07	7,970.28	0.00	15,597.72	15,597.72
***Total Expenditures	75,323.00	75,323.00	450.92	25,296.95	0.00	50,026.05	50,026.05
Revenue							
530000 Federal Programs	0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)
*Total: 53 - Sponsored Programs	0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)
***Total Revenue	0.00	0.00	450.92	25,296.95	0.00	(25,296.95)	(25,296.95)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147243 - Climatic and Biological Controls

Status: Active

Type: Grant

Fund 147243 - Climatic and Biological Controls

FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	8/20/2003	IDC Basis Code:	MTDC
Sponsor ID:	DEB-0316326	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	47.074	Expend End Date:		IDC Dist To Code:	UZXPC
Resp Org:	UZX00	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004			Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	3,923.10	0.00	(3,923.10)	(3,923.10)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,110.00	0.00	0.00	0.00	0.00	7,110.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
61SNHO Student Labor - Overtime	0.00	0.00	0.00	2.25	0.00	(2.25)	(2.25)
61SNSH Student Labor	0.00	0.00	825.00	825.00	0.00	(825.00)	(825.00)
61SNWS College Work Study	0.00	0.00	137.25	379.34	0.00	(379.34)	(379.34)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	26,110.00	4,551.85	16,481.84	0.00	(16,481.84)	9,628.16
65YF10 Full Fringe Benefit Distr Expe	0.00	5,736.00	0.00	1,588.86	0.00	(1,588.86)	4,147.14
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	428.58	0.00	(428.58)	(428.58)
*Total: 65 - Fringe Benefits	0.00	5,736.00	301.53	2,017.44	0.00	(2,017.44)	3,718.56
710 Travel	0.00	1,124.00	0.00	0.00	0.00	0.00	1,124.00
710000 In-State Travel	0.00	0.00	0.00	369.27	0.00	(369.27)	(369.27)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112 Research Supplies	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	4,560.09	0.00	(4,560.09)	(4,560.09)
714030 Postage-Express Mail	0.00	0.00	0.00	171.89	0.00	(171.89)	(171.89)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	708.24	0.00	(708.24)	(708.24)
*Total: 71 - Support	0.00	6,124.00	0.00	6,109.49	0.00	(6,109.49)	14.51
721155 Asstship-Tuition Waiver	0.00	1,941.00	0.00	1,940.50	0.00	(1,940.50)	0.50
*Total: 72 - Student and/or Participant Support	0.00	1,941.00	0.00	1,940.50	0.00	(1,940.50)	0.50
**Total Direct Cost Expenditures	0.00	39,911.00	4,853.38	26,549.27	0.00	(26,549.27)	13,361.73
760300 F&A Expenditures	0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97
*Total: 76 - F&A and Internal Allocations	0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97

Grant 147243 - Climatic and Biological Controls
Fund 147243 - Climatic and Biological Controls

Status: Active
FMGR: Crill, Patrick M
Type: Grant

PI:	Crill, Patrick M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	8/20/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DEB-0316326	CFDA #: 47.074	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXPC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	17,467.00	2,232.56	11,320.03	0.00	(11,320.03)	6,146.97
***Total Expenditures	0.00	57,378.00	7,085.94	37,869.30	0.00	(37,869.30)	19,508.70
Revenue							
530000 Federal Programs	0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)
*Total: 53 - Sponsored Programs	0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)
***Total Revenue	0.00	0.00	7,085.94	37,869.30	0.00	(37,869.30)	(37,869.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147244 - Seafloor Sounding Polar Regions

Status: Active

Type: Grant

Fund 147244 - Seafloor Sounding in Polar Regions

FMGR: Mayer, Larry A

PI:	Mayer, Larry A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0328473	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMLM
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
65YF10 Full Fringe Benefit Distr Expe	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
*Total: 65 - Fringe Benefits	3,880.00	3,880.00	0.00	0.00	0.00	3,880.00	3,880.00
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	2,960.10	0.00	(2,960.10)	(2,960.10)
710300 Conference Registration Fees	0.00	0.00	0.00	386.00	0.00	(386.00)	(386.00)
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200 Research Supplies	0.00	0.00	484.64	484.64	0.00	(484.64)	(484.64)
*Total: 71 - Support	4,500.00	4,500.00	484.64	3,830.74	0.00	669.26	669.26
**Total Direct Cost Expenditures	18,380.00	18,380.00	484.64	3,830.74	0.00	14,549.26	14,549.26
760300 F&A Expenditures	8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
*Total: 76 - F&A and Internal Allocations	8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
**Total Indirect Cost Expenditures	8,455.00	8,455.00	222.93	1,762.14	0.00	6,692.86	6,692.86
***Total Expenditures	26,835.00	26,835.00	707.57	5,592.88	0.00	21,242.12	21,242.12
Revenue							
530000 Federal Programs	0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)
*Total: 53 - Sponsored Programs	0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)
***Total Revenue	0.00	0.00	707.57	5,592.88	0.00	(5,592.88)	(5,592.88)

Status: Active

Type: Grant

FMGR: Raeder, Joachim

PI:	Raeder, Joachim		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0353211	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/12/2003 - 05/31/2005		Rev Account:	530000			Idc Waiver	NO	

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,199.99	0.00	(3,199.99)	(3,199.99)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,799.92	0.00	(12,799.92)	(12,799.92)
613NZ0	Grad Unallocated Budget (Bud Only)	13,100.00	13,100.00	0.00	0.00	0.00	13,100.00	13,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,699.62	2,699.62	0.00	(2,699.62)	(2,699.62)
615F10	PAT	0.00	7,000.00	3,019.10	14,879.85	0.00	(14,879.85)	(7,879.85)
615NZ0	PAT Unallocated Budget (Bud Only)	38,667.00	38,667.00	0.00	0.00	0.00	38,667.00	38,667.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,135.38	24,035.36	0.00	(24,035.36)	(24,035.36)
61SNZ0	Student Labor Unallocated(Bud Only)	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 61 - Salaries and Wages		52,817.00	59,817.00	9,854.10	57,614.74	0.00	(4,797.74)	2,202.26
65YF10	Full Fringe Benefit Distr Expe	15,748.00	8,748.00	1,218.42	6,022.01	0.00	9,725.99	2,725.99
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	574.14	2,514.50	0.00	(2,514.50)	(2,514.50)
*Total: 65 - Fringe Benefits		15,748.00	8,748.00	1,792.56	8,536.51	0.00	7,211.49	211.49
710	Travel	4,991.00	4,991.00	0.00	0.00	0.00	4,991.00	4,991.00
710000	In-State Travel	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
710100	Out-of-State Travel	0.00	0.00	668.53	4,494.84	0.00	(4,494.84)	(4,494.84)
710300	Conference Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
7112	Research Supplies	4,587.00	4,587.00	0.00	0.00	0.00	4,587.00	4,587.00
711200	Research Supplies	0.00	2,000.00	0.00	6,534.59	0.00	(6,534.59)	(4,534.59)
713000	Printing & Copying-General	0.00	0.00	27.90	98.95	0.00	(98.95)	(98.95)
714000	Postage-General	0.00	0.00	0.37	0.74	0.00	(0.74)	(0.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
718000	Telecom-General	0.00	0.00	19.21	26.87	0.00	(26.87)	(26.87)
*Total: 71 - Support		9,578.00	11,578.00	716.01	12,053.19	0.00	(2,475.19)	(475.19)
721100	Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
721155	Asstship-Tuition Waiver	0.00	(2,000.00)	0.00	4,098.50	0.00	(4,098.50)	(6,098.50)
*Total: 72 - Student and/or Participant Support		8,170.00	6,170.00	0.00	4,098.50	0.00	4,071.50	2,071.50
740000	Cap Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	3,757.99	12,512.64	0.00	(12,512.64)	(12,512.64)
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	3,757.99	12,512.64	0.00	7,487.36	7,487.36

Grant 147245 - Circulation Model
Fund 147245 - Circulation Model

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES			
Sponsor ID:	ATM-0353211	CFDA #:	47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/12/2003 - 05/31/2005	Rev Account:	530000			Idc Waiver	NO			

Org UZSPRR - Joachim Raeder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		106,313.00	106,313.00	16,120.66	94,815.58	0.00	11,497.42	11,497.42
760300	F&A Expenditures	35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)
*Total: 76 - F&A and Internal Allocations		35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)
**Total Indirect Cost Expenditures		35,946.00	35,946.00	5,686.86	35,974.09	0.00	(28.09)	(28.09)
***Total Expenditures		142,259.00	142,259.00	21,807.52	130,789.67	0.00	11,469.33	11,469.33
Revenue								
530000	Federal Programs	0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)
*Total: 53 - Sponsored Programs		0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)
***Total Revenue		0.00	0.00	21,807.52	130,789.67	0.00	(130,789.67)	(130,789.67)

PI:	Raeder, Joachim		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0353213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,986.00	9,986.00	0.00	0.00	0.00	9,986.00	9,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	12,349.01	12,349.01	0.00	(12,349.01)	(12,349.01)
613NZ0	Grad Unallocated Budget (Bud Only)		29,367.00	29,367.00	0.00	0.00	0.00	29,367.00	29,367.00
615F10	PAT		0.00	(4,500.00)	6,624.96	18,485.60	0.00	(18,485.60)	(22,985.60)
615NZ0	PAT Unallocated Budget (Bud Only)		6,096.00	6,096.00	0.00	0.00	0.00	6,096.00	6,096.00
61SNSH	Student Labor		0.00	0.00	1,535.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,442.00	6,442.00	0.00	0.00	0.00	6,442.00	6,442.00
*Total: 61 - Salaries and Wages			51,891.00	47,391.00	20,508.97	32,834.61	0.00	19,056.39	14,556.39
65YF10	Full Fringe Benefit Distr Expe		4,627.00	9,127.00	2,677.65	7,481.24	0.00	(2,854.24)	1,645.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,037.32	1,037.32	0.00	(1,037.32)	(1,037.32)
*Total: 65 - Fringe Benefits			4,627.00	9,127.00	3,714.97	8,518.56	0.00	(3,891.56)	608.44
710	Travel		5,114.00	5,114.00	0.00	0.00	0.00	5,114.00	5,114.00
710100	Out-of-State Travel		0.00	0.00	4,850.34	7,877.24	0.00	(7,877.24)	(7,877.24)
710200	Foreign Travel		6,522.00	6,522.00	0.00	0.00	0.00	6,522.00	6,522.00
710300	Conference Registration Fees		0.00	0.00	575.00	575.00	0.00	(575.00)	(575.00)
7112	Research Supplies		9,337.00	9,337.00	0.00	0.00	0.00	9,337.00	9,337.00
711200	Research Supplies		0.00	0.00	16.00	16.00	0.00	(16.00)	(16.00)
713000	Printing & Copying-General		0.00	0.00	47.15	126.30	0.00	(126.30)	(126.30)
714000	Postage-General		0.00	0.00	2.45	3.93	0.00	(3.93)	(3.93)
718000	Telecom-General		0.00	0.00	1.00	35.40	0.00	(35.40)	(35.40)
*Total: 71 - Support			20,973.00	20,973.00	5,491.94	8,633.87	0.00	12,339.13	12,339.13
721100	Assistantships		12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
*Total: 72 - Student and/or Participant Support			12,675.00	12,675.00	0.00	0.00	0.00	12,675.00	12,675.00
740000	Cap Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			93,166.00	93,166.00	29,715.88	49,987.04	0.00	43,178.96	43,178.96
760300	F&A Expenditures		35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90
*Total: 76 - F&A and Internal Allocations			35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90

Grant 147246 - Magnetosphere Data Assimilation
Fund 147246 - Magnetosphere Data Assimilation

Status: Active
FMGR: Raeder, Joachim

Type: Grant

PI:	Raeder, Joachim		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/23/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	ATM-0353213	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/12/2003 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPRR - Joachim Raeder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	35,645.00	35,645.00	13,669.35	22,994.10	0.00	12,650.90	12,650.90
***Total Expenditures	128,811.00	128,811.00	43,385.23	72,981.14	0.00	55,829.86	55,829.86
Revenue							
530000 Federal Programs	0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)
*Total: 53 - Sponsored Programs	0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)
***Total Revenue	0.00	0.00	43,385.23	72,981.14	0.00	(72,981.14)	(72,981.14)

PI:	Ware, Colin	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	ACI-0324899	CFDA #:	47.070	Term Date:	IDC Rate Code:	URESON	46.00 %
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMCW	Budget Controls	NSF
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDOMCW - PI Colin Ware

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	40,881.00	40,881.00	0.00	0.00	0.00	40,881.00	40,881.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,557.58	5,557.58	0.00	(5,557.58)	(5,557.58)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,848.64	0.00	(6,848.64)	(6,848.64)
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	21,011.00	21,011.00	0.00	0.00	0.00	21,011.00	21,011.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.75	12.75	0.00	(12.75)	(12.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,521.50	1,521.50	0.00	(1,521.50)	(1,521.50)
61SNSH	Student Labor	0.00	0.00	(499.98)	454.02	0.00	(454.02)	(454.02)
61SNZ0	Student Labor Unallocated(Bud Only)	14,309.00	14,309.00	0.00	0.00	0.00	14,309.00	14,309.00
*Total: 61 - Salaries and Wages		144,711.00	144,711.00	6,591.85	14,394.49	0.00	130,316.51	130,316.51
65YF10	Full Fringe Benefit Distr Expe	15,505.00	15,505.00	0.00	0.00	0.00	15,505.00	15,505.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	595.71	595.71	0.00	(595.71)	(595.71)
*Total: 65 - Fringe Benefits		15,505.00	15,505.00	595.71	595.71	0.00	14,909.29	14,909.29
710	Travel	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,012.66	0.00	(1,012.66)	(1,012.66)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies	0.00	0.00	964.88	2,085.55	0.00	(2,085.55)	(2,085.55)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	113.86	0.00	(113.86)	(113.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		15,000.00	15,000.00	964.88	3,237.07	0.00	11,762.93	11,762.93
721100	Assistantships	25,842.00	25,842.00	0.00	0.00	0.00	25,842.00	25,842.00
721115	Asstship-Grad TW	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
722200	Participant Support	3,000.00	3,000.00	0.00	759.00	0.00	2,241.00	2,241.00
*Total: 72 - Student and/or Participant Support		28,842.00	28,842.00	0.00	1,259.00	0.00	27,583.00	27,583.00
740000	Cap Equipment	32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
*Total: 74 - Capitalizable Plant and Equipment		32,000.00	32,000.00	0.00	28,645.44	0.00	3,354.56	3,354.56
**Total Direct Cost Expenditures		236,058.00	236,058.00	8,152.44	48,131.71	0.00	187,926.29	187,926.29

Grant 147247 - Perceptual Optimization for Data
Fund 147247 - Perceptual Optimization for Data

Status: Active
FMGR: Ware, Colin

Type: Grant

PI:	Ware, Colin		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	9/15/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	ACI-0324899	CFDA #: 47.070	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48
*Total: 76 - F&A and Internal Allocations	80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48
**Total Indirect Cost Expenditures	80,600.00	80,600.00	3,750.13	8,384.52	0.00	72,215.48	72,215.48
***Total Expenditures	316,658.00	316,658.00	11,902.57	56,516.23	0.00	260,141.77	260,141.77
Revenue							
530000 Federal Programs	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)
*Total: 53 - Sponsored Programs	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)
***Total Revenue	0.00	0.00	11,902.57	56,516.23	0.00	(56,516.23)	(56,516.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147248 - Open Science Conference

Status: Active

Type: Grant

Fund 147248 - Open Science Conference

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)	Effective Date:	10/2/2003	IDC Basis Code:	MTDCN
Sponsor ID:	EAR-0341788	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCXCVC - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	0.00	2,999.98	0.00	(2,999.98)	(2,999.98)
617NZ0 Op Staff Unallocated Bud(BudOnly)	2,000.00	3,000.00	0.00	0.00	0.00	2,000.00	3,000.00
*Total: 61 - Salaries and Wages	2,000.00	3,000.00	0.00	2,999.98	0.00	(999.98)	0.02
65YF10 Full Fringe Benefit Distr Expe	810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
*Total: 65 - Fringe Benefits	810.00	1,215.00	0.00	1,214.98	0.00	(404.98)	0.02
710100 Out-of-State Travel	0.00	0.00	(180.10)	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	945.00	0.00	0.00	0.00	0.00	945.00
711100 Supplies-General	0.00	0.00	0.00	380.64	0.00	(380.64)	(380.64)
7112 Research Supplies	356.00	356.00	0.00	0.00	0.00	356.00	356.00
711200 Research Supplies	0.00	0.00	0.00	706.90	0.00	(706.90)	(706.90)
714030 Postage-Express Mail	0.00	0.00	0.00	32.92	0.00	(32.92)	(32.92)
717200 Other Professional Services-General	0.00	0.00	0.00	155.76	0.00	(155.76)	(155.76)
718000 Telecom-General	0.00	0.00	0.00	16.64	0.00	(16.64)	(16.64)
*Total: 71 - Support	356.00	1,301.00	(180.10)	1,292.86	0.00	(936.86)	8.14
722200 Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
*Total: 72 - Student and/or Participant Support	6,011.00	28,050.00	0.00	25,145.89	0.00	(19,134.89)	2,904.11
**Total Direct Cost Expenditures	9,177.00	33,566.00	(180.10)	30,653.71	0.00	(21,476.71)	2,912.29
760300 F&A Expenditures	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
*Total: 76 - F&A and Internal Allocations	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
**Total Indirect Cost Expenditures	823.00	1,434.00	(46.83)	1,432.06	0.00	(609.06)	1.94
***Total Expenditures	10,000.00	35,000.00	(226.93)	32,085.77	0.00	(22,085.77)	2,914.23
Revenue							
530000 Federal Programs	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)
*Total: 53 - Sponsored Programs	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)

Grant 147248 - Open Science Conference
Fund 147248 - Open Science Conference

Status: Active
FMGR: Vorosmarty, Charles J

Type: Grant

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	National Science Foundation (NSF)		Effective Date:	10/2/2003	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EAR-0341788	CFDA #: 47.050	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 08/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	(226.93)	32,085.77	0.00	(32,085.77)	(32,085.77)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147250 - Workshops for Internatl Partnership

Status: Active

Type: Grant

Fund 147250 - IPICS Workshop

FMGR: Twickler, Mark Stephen

PI:	Twickler, Mark Stephen		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	11/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0401116	CFDA #: 47.000	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCMT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UZCCMT - PI Mark Twickler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617F10 Operating Staff	0.00	0.00	593.62	593.62	0.00	(593.62)	(593.62)
617NZ0 Op Staff Unallocated Bud(BudOnly)	609.00	609.00	0.00	0.00	0.00	609.00	609.00
*Total: 61 - Salaries and Wages	609.00	609.00	593.62	593.62	0.00	15.38	15.38
65YF10 Full Fringe Benefit Distr Expe	247.00	247.00	240.42	240.42	0.00	6.58	6.58
*Total: 65 - Fringe Benefits	247.00	247.00	240.42	240.42	0.00	6.58	6.58
710 Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710100 Out-of-State Travel	0.00	0.00	0.00	749.15	0.00	(749.15)	(749.15)
7112 Research Supplies	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
713000 Printing & Copying-General	0.00	0.00	0.00	102.96	0.00	(102.96)	(102.96)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	19.43	0.00	(19.43)	(19.43)
717200 Other Professional Services-General	0.00	0.00	0.00	91.02	0.00	(91.02)	(91.02)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	187.01	0.00	(187.01)	(187.01)
*Total: 71 - Support	2,600.00	2,600.00	0.00	1,149.57	0.00	1,450.43	1,450.43
722200 Participant Support	43,906.00	43,906.00	0.00	35,783.42	0.00	8,122.58	8,122.58
*Total: 72 - Student and/or Participant Support	43,906.00	43,906.00	0.00	35,783.42	0.00	8,122.58	8,122.58
**Total Direct Cost Expenditures	47,362.00	47,362.00	834.04	37,767.03	0.00	9,594.97	9,594.97
760300 F&A Expenditures	1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
*Total: 76 - F&A and Internal Allocations	1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
**Total Indirect Cost Expenditures	1,590.00	1,590.00	383.66	912.46	0.00	677.54	677.54
***Total Expenditures	48,952.00	48,952.00	1,217.70	38,679.49	0.00	10,272.51	10,272.51
Revenue							
530000 Federal Programs	0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)
*Total: 53 - Sponsored Programs	0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)
***Total Revenue	0.00	0.00	1,217.70	38,679.49	0.00	(38,679.49)	(38,679.49)

Grant 147251 - 3-D Dynamics
Fund 147251 - 3-D Dynamics

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Grant

PI:	Bhattacharjee, Amitava	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/13/2004	IDC Basis Code:	MTDC
Sponsor ID:	ATM-0410815	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPAB
FRAGRNT Start/End Date:	07/01/2003 - 07/31/2004	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	18.00	0.00	14,134.64	0.00	(14,134.64)	(14,116.64)
615NZ0	PAT Unallocated Budget (Bud Only)	14,117.00	14,117.00	0.00	0.00	0.00	14,117.00	14,117.00
*Total: 61 - Salaries and Wages		14,117.00	14,135.00	0.00	14,134.64	0.00	(17.64)	0.36
65YF10	Full Fringe Benefit Distr Expe	5,718.00	5,725.00	0.00	5,724.54	0.00	(6.54)	0.46
*Total: 65 - Fringe Benefits		5,718.00	5,725.00	0.00	5,724.54	0.00	(6.54)	0.46
710100	Out-of-State Travel	0.00	0.00	526.64	526.64	0.00	(526.64)	(526.64)
7112	Research Supplies	2,260.00	2,260.00	0.00	0.00	0.00	2,260.00	2,260.00
711200	Research Supplies	0.00	(25.00)	0.00	0.00	0.00	0.00	(25.00)
*Total: 71 - Support		2,260.00	2,235.00	526.64	526.64	0.00	1,733.36	1,708.36
**Total Direct Cost Expenditures		22,095.00	22,095.00	526.64	20,385.82	0.00	1,709.18	1,709.18
760300	F&A Expenditures	10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
*Total: 76 - F&A and Internal Allocations		10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
**Total Indirect Cost Expenditures		10,163.00	10,163.00	242.25	9,377.50	0.00	785.50	785.50
***Total Expenditures		32,258.00	32,258.00	768.89	29,763.32	0.00	2,494.68	2,494.68
Revenue								
530000	Federal Programs	0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)
*Total: 53 - Sponsored Programs		0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)
***Total Revenue		0.00	0.00	768.89	29,763.32	0.00	(29,763.32)	(29,763.32)

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DGE-0338277	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	36,280.00	0.00	0.00	0.00	0.00	36,280.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	30,521.00	0.00	0.00	0.00	0.00	30,521.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,032.00	0.00	0.00	0.00	0.00	4,032.00	0.00
*Total: 61 - Salaries and Wages		70,833.00	0.00	0.00	0.00	0.00	70,833.00	0.00
65YF10	Full Fringe Benefit Distr Expe	15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
*Total: 65 - Fringe Benefits		15,409.00	0.00	0.00	0.00	0.00	15,409.00	0.00
710	Travel	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
7111	Supplies	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
7112	Research Supplies	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
*Total: 71 - Support		49,000.00	0.00	0.00	0.00	0.00	49,000.00	0.00
722200	Participant Support	457,274.00	457,274.00	0.00	0.00	0.00	457,274.00	457,274.00
722220	Participant Sup-Post Doctoral	0.00	(457,274.00)	0.00	0.00	0.00	0.00	(457,274.00)
*Total: 72 - Student and/or Participant Support		457,274.00	0.00	0.00	0.00	0.00	457,274.00	0.00
**Total Direct Cost Expenditures		592,516.00	0.00	0.00	0.00	0.00	592,516.00	0.00
760300	F&A Expenditures	37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
*Total: 76 - F&A and Internal Allocations		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
**Total Indirect Cost Expenditures		37,763.00	0.00	0.00	0.00	0.00	37,763.00	0.00
***Total Expenditures		630,279.00	0.00	0.00	0.00	0.00	630,279.00	0.00

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI: Graham, Karen J
Sponsor: National Science Foundation (NSF)
Sponsor ID: DGE-0338277 CFDA #: 47.076
Resp Org: URRLCT
FRAGRNT Start/End Date: 01/15/2004 - 12/31/2004

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: URLCKG

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org URLCKG - PI Karen Graham

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	36,280.00	0.00	0.00	0.00	0.00	36,280.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	1,070.33	1,070.33	0.00	(1,070.33)	(1,070.33)
613N70	Graduate Fellow		0.00	0.00	32,307.80	32,307.80	0.00	(32,307.80)	(32,307.80)
615F10	PAT		0.00	0.00	3,200.23	5,143.23	0.00	(5,143.23)	(5,143.23)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	30,521.00	0.00	0.00	0.00	0.00	30,521.00
61SNHO	Student Labor - Overtime		0.00	0.00	17.50	25.88	0.00	(25.88)	(25.88)
61SNSH	Student Labor		0.00	0.00	4,195.00	4,403.00	0.00	(4,403.00)	(4,403.00)
61SNWS	College Work Study		0.00	0.00	0.00	188.40	0.00	(188.40)	(188.40)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	4,032.00	0.00	0.00	0.00	0.00	4,032.00
*Total: 61 - Salaries and Wages			0.00	70,833.00	40,790.86	43,138.64	0.00	(43,138.64)	27,694.36
65YF10	Full Fringe Benefit Distr Expe		0.00	15,409.00	1,291.52	2,078.43	0.00	(2,078.43)	13,330.57
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	89.91	89.91	0.00	(89.91)	(89.91)
*Total: 65 - Fringe Benefits			0.00	15,409.00	1,381.43	2,168.34	0.00	(2,168.34)	13,240.66
710	Travel		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
710100	Out-of-State Travel		0.00	0.00	39.17	1,162.25	0.00	(1,162.25)	(1,162.25)
710305	Registration Fees-Other		0.00	0.00	425.00	425.00	0.00	(425.00)	(425.00)
7111	Supplies		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711174	Guest Amenities		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
716120	Rentals-Property or Room		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	536.64	0.00	(536.64)	(536.64)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	760.84	0.00	(760.84)	(760.84)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
*Total: 71 - Support			0.00	49,000.00	464.17	2,924.73	0.00	(2,924.73)	46,075.27
722200	Participant Support		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
722220	Participant Sup-Post Doctoral		0.00	457,274.00	0.00	0.00	0.00	0.00	457,274.00
*Total: 72 - Student and/or Participant Support			25,000.00	482,274.00	0.00	0.00	0.00	25,000.00	482,274.00
**Total Direct Cost Expenditures			25,000.00	617,516.00	42,636.46	48,231.71	0.00	(23,231.71)	569,284.29

Grant 147252 - Partnership for Research
Fund 147252 - Partnership for Research

Status: Active
FMGR: Graham, Karen J

Type: Grant

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/24/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	DGE-0338277	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	NSF
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org URLCKG - PI Karen Graham

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74
*Total: 76 - F&A and Internal Allocations	0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74
**Total Indirect Cost Expenditures	0.00	37,763.00	11,085.47	12,540.26	0.00	(12,540.26)	25,222.74
***Total Expenditures	25,000.00	655,279.00	53,721.93	60,771.97	0.00	(35,771.97)	594,507.03
Revenue							
530000 Federal Programs	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)
*Total: 53 - Sponsored Programs	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)
***Total Revenue	0.00	0.00	53,721.93	60,771.97	0.00	(60,771.97)	(60,771.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147253 - Calcium Cycling in Forests

Status: Active

Type: Grant

Fund 147253 - Calcium Cycling in Forests

FMGR: Hobbie, Erik A

PI:	Hobbie, Erik A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	DEB-0411404	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXEH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXEH - PI Erik Hobbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,896.00	5,896.00	0.00	0.00	0.00	5,896.00	5,896.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,459.44	1,459.44	0.00	(1,459.44)	(1,459.44)
613NZ0	Graduate Research Assistant	0.00	0.00	644.33	5,798.97	0.00	(5,798.97)	(5,798.97)
613NZ0	Grad Unallocated Budget (Bud Only)	10,697.00	16,947.00	0.00	0.00	0.00	10,697.00	16,947.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,794.80	1,794.80	0.00	(1,794.80)	(1,794.80)
*Total: 61 - Salaries and Wages		16,593.00	22,843.00	3,898.57	9,053.21	0.00	7,539.79	13,789.79
65YF10	Full Fringe Benefit Distr Expe	2,281.00	2,281.00	0.00	0.00	0.00	2,281.00	2,281.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	273.35	273.35	0.00	(273.35)	(273.35)
*Total: 65 - Fringe Benefits		2,281.00	2,281.00	273.35	273.35	0.00	2,007.65	2,007.65
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	918.30	0.00	(918.30)	(918.30)
710200	Foreign Travel	0.00	0.00	319.22	1,425.24	0.00	(1,425.24)	(1,425.24)
710300	Conference Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7112	Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200	Research Supplies	0.00	0.00	935.59	2,165.40	0.00	(2,165.40)	(2,165.40)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		11,000.00	11,000.00	1,254.81	4,713.94	0.00	6,286.06	6,286.06
**Total Direct Cost Expenditures		29,874.00	36,124.00	5,426.73	14,040.50	0.00	15,833.50	22,083.50
760300	F&A Expenditures	13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
*Total: 76 - F&A and Internal Allocations		13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
**Total Indirect Cost Expenditures		13,742.00	16,617.00	2,496.32	6,458.64	0.00	7,283.36	10,158.36
***Total Expenditures		43,616.00	52,741.00	7,923.05	20,499.14	0.00	23,116.86	32,241.86
Revenue								
530000	Federal Programs	0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)

Grant 147253 - Calcium Cycling in Forests
Fund 147253 - Calcium Cycling in Forests

Status: Active
FMGR: Hobbie, Erik A

Type: Grant

PI:	Hobbie, Erik A		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/20/2004	IDC Basis Code:	MTDCN	46.00 %	Approved For Preaward	YES
Sponsor ID:	DEB-0411404	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON		Budget Controls	NSF
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCXEH - PI Erik Hobbie

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	7,923.05	20,499.14	0.00	(20,499.14)	(20,499.14)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147254 - Polymerization in Aqueous Emulsion

Status: Active

Type: Grant

Fund 147254 - Polymerization of Aqueous Emulsion

FMGR: Claverie, Jerome P

PI:	Claverie, Jerome P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	1/20/2004	IDC Basis Code:	MTDC
Sponsor ID:	CTS-0354825	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	UDMSJC
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,596.00	22,596.00	0.00	0.00	0.00	22,596.00	22,596.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	9,732.30	9,732.30	0.00	(9,732.30)	(9,732.30)
613NZ0 Grad Unallocated Budget (Bud Only)	42,440.00	42,440.00	0.00	0.00	0.00	42,440.00	42,440.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	9,378.00	9,378.00	0.00	0.00	0.00	9,378.00	9,378.00
*Total: 61 - Salaries and Wages	74,414.00	74,414.00	9,732.30	9,732.30	0.00	64,681.70	64,681.70
65YF10 Full Fringe Benefit Distr Expe	7,114.00	7,114.00	0.00	0.00	0.00	7,114.00	7,114.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	817.52	817.52	0.00	(817.52)	(817.52)
*Total: 65 - Fringe Benefits	7,114.00	7,114.00	817.52	817.52	0.00	6,296.48	6,296.48
710 Travel	2,206.00	2,206.00	0.00	0.00	0.00	2,206.00	2,206.00
710100 Out-of-State Travel	0.00	0.00	0.00	276.90	0.00	(276.90)	(276.90)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	1,098.50	1,098.50	500.00	(1,598.50)	(1,598.50)
713000 Printing & Copying-General	0.00	0.00	1.70	1.70	0.00	(1.70)	(1.70)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	16,206.00	16,206.00	1,100.20	1,377.10	500.00	14,328.90	14,328.90
721100 Assistantships	17,206.00	17,206.00	0.00	0.00	0.00	17,206.00	17,206.00
*Total: 72 - Student and/or Participant Support	17,206.00	17,206.00	0.00	0.00	0.00	17,206.00	17,206.00
**Total Direct Cost Expenditures	114,940.00	114,940.00	11,650.02	11,926.92	500.00	102,513.08	102,513.08
760300 F&A Expenditures	44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
*Total: 76 - F&A and Internal Allocations	44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
**Total Indirect Cost Expenditures	44,958.00	44,958.00	5,359.03	5,486.40	0.00	39,471.60	39,471.60
***Total Expenditures	159,898.00	159,898.00	17,009.05	17,413.32	500.00	141,984.68	141,984.68
Revenue							
530000 Federal Programs	0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)
*Total: 53 - Sponsored Programs	0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)

Grant 147254 - Polymerization in Aqueous Emulsion
Fund 147254 - Polymerization of Aqueous Emulsion

Status: Active
FMGR: Claverie, Jerome P

Type: Grant

PI:	Claverie, Jerome P		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/20/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	CTS-0354825	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	17,009.05	17,413.32	0.00	(17,413.32)	(17,413.32)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147255 - Isles of Shoals Campaign 2004

Status: Active

Type: Grant

Fund 147255 - Isles of Shoals Campaign 2004

FMGR: Pszenny, Alexander A.P.

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/15/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCAP
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	39,177.00	15,333.00	0.00	0.00	0.00	39,177.00	15,333.00
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
*Total: 61 - Salaries and Wages	42,177.00	15,333.00	0.00	0.00	0.00	42,177.00	15,333.00
65YF10 Full Fringe Benefit Distr Expe	16,122.00	6,210.00	0.00	0.00	0.00	16,122.00	6,210.00
*Total: 65 - Fringe Benefits	16,122.00	6,210.00	0.00	0.00	0.00	16,122.00	6,210.00
710 Travel	9,500.00	3,700.00	0.00	0.00	0.00	9,500.00	3,700.00
710000 In-State Travel	0.00	0.00	113.36	113.36	0.00	(113.36)	(113.36)
710100 Out-of-State Travel	0.00	0.00	0.00	106.00	0.00	(106.00)	(106.00)
7112 Research Supplies	49,610.00	33,460.00	0.00	0.00	0.00	49,610.00	33,460.00
711200 Research Supplies	0.00	0.00	0.00	0.00	15,250.00	(15,250.00)	(15,250.00)
716100 Rentals & Leases-General	0.00	0.00	4,302.00	4,302.00	8,104.00	(12,406.00)	(12,406.00)
*Total: 71 - Support	59,110.00	37,160.00	4,415.36	4,521.36	23,354.00	31,234.64	9,284.64
730001 Subcontracts 01	59,903.00	59,903.00	0.00	7,464.48	52,438.52	0.00	0.00
*Total: 73 - Subcontracts	59,903.00	59,903.00	0.00	7,464.48	52,438.52	0.00	0.00
740000 Cap Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	29,755.00	0.00	0.00	0.00	0.00	29,755.00	0.00
**Total Direct Cost Expenditures	207,067.00	118,606.00	4,415.36	11,985.84	75,792.52	119,288.64	30,827.64
760300 F&A Expenditures	65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
*Total: 76 - F&A and Internal Allocations	65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
**Total Indirect Cost Expenditures	65,509.00	38,504.00	2,031.07	5,513.49	0.00	59,995.51	32,990.51
***Total Expenditures	272,576.00	157,110.00	6,446.43	17,499.33	75,792.52	179,284.15	63,818.15
Revenue							
530000 Federal Programs	0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)
*Total: 53 - Sponsored Programs	0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147255 - Isles of Shoals Campaign 2004

Status: Active
FMGR: Pszenny, Alexander A.P.

Type: Grant

PI:	Pszeny, Alexander A.P.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/15/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCAP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2005		Rev Account:	530000			Idc Waiver	NO

Org UZCCAP - PI Alexander Pszenny

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,446.43	17,499.33	0.00	(17,499.33)	(17,499.33)

Status: Active

Type: Grant

FMGR: Sive, Barkley C

PI:	Pszenny, Alexander A.P.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	4/20/2004	IDC Basis Code:	MTDCN
Sponsor ID:	ATM-0401622	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCBS
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2005	Rev Account:	530000	Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,923.07	0.00	(3,923.07)	(3,923.07)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,844.00	23,844.00	0.00	0.00	0.00	23,844.00	23,844.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	6,599.18	6,599.18	0.00	(6,599.18)	(6,599.18)
61SNSH	Student Labor	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		26,844.00	26,844.00	7,359.18	11,282.25	0.00	15,561.75	15,561.75
65YF10	Full Fringe Benefit Distr Expe	9,912.00	9,912.00	0.00	1,588.84	0.00	8,323.16	8,323.16
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	554.33	554.33	0.00	(554.33)	(554.33)
*Total: 65 - Fringe Benefits		9,912.00	9,912.00	554.33	2,143.17	0.00	7,768.83	7,768.83
710	Travel	5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
710000	In-State Travel	0.00	0.00	20.01	20.01	0.00	(20.01)	(20.01)
7112	Research Supplies	16,150.00	16,150.00	0.00	0.00	0.00	16,150.00	16,150.00
711200	Research Supplies	0.00	0.00	3,363.46	13,221.29	0.00	(13,221.29)	(13,221.29)
*Total: 71 - Support		21,950.00	21,950.00	3,383.47	13,241.30	0.00	8,708.70	8,708.70
740000	Cap Equipment	29,755.00	29,755.00	0.00	0.00	21,920.00	7,835.00	7,835.00
*Total: 74 - Capitalizable Plant and Equipment		29,755.00	29,755.00	0.00	0.00	21,920.00	7,835.00	7,835.00
**Total Direct Cost Expenditures		88,461.00	88,461.00	11,296.98	26,666.72	21,920.00	39,874.28	39,874.28
760300	F&A Expenditures	27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
*Total: 76 - F&A and Internal Allocations		27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
**Total Indirect Cost Expenditures		27,005.00	27,005.00	5,196.60	12,266.68	0.00	14,738.32	14,738.32
***Total Expenditures		115,466.00	115,466.00	16,493.58	38,933.40	21,920.00	54,612.60	54,612.60
Revenue								
530000	Federal Programs	0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)
*Total: 53 - Sponsored Programs		0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)
***Total Revenue		0.00	0.00	16,493.58	38,933.40	0.00	(38,933.40)	(38,933.40)

Grant 147255 - Isles of Shoals Campaign 2004
Fund 147256 - Isles of Shoals Campaign 2004

Status: Active
FMGR: Sive, Barkley C

Type: Grant

PI:	Pszeny, Alexander A.P.		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	4/20/2004	IDC Basis Code:	MTDCN	46.00 %	Approved For Preaward	YES
Sponsor ID:	ATM-0401622	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N		Budget Controls	NSF
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	UZCCBS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/15/2004 - 04/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UZCCBS - PI Barkley Sive

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147257 - Improving Spatial Ability

Status: Active

Type: Grant

Fund 147257 - Physical Model Rotator

FMGR: Kinsey, Brad L

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/1/2004	IDC Basis Code:	MTDCN
Sponsor ID:	EEC-0343862	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	77,599.00	77,599.00	0.00	0.00	0.00	77,599.00	77,599.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,434.03	12,434.03	0.00	(12,434.03)	(12,434.03)
613NZ0 Grad Unallocated Budget (Bud Only)	57,470.00	57,470.00	0.00	0.00	0.00	57,470.00	57,470.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
61SNSH Student Labor	0.00	0.00	1,392.00	1,392.00	0.00	(1,392.00)	(1,392.00)
61SNWS College Work Study	0.00	0.00	582.00	582.00	0.00	(582.00)	(582.00)
*Total: 61 - Salaries and Wages	135,069.00	135,069.00	16,561.90	16,561.90	0.00	118,507.10	118,507.10
65YF10 Full Fringe Benefit Distr Expe	7,965.00	7,965.00	0.00	0.00	0.00	7,965.00	7,965.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,225.37	1,225.37	0.00	(1,225.37)	(1,225.37)
*Total: 65 - Fringe Benefits	7,965.00	7,965.00	1,225.37	1,225.37	0.00	6,739.63	6,739.63
710 Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
7112 Research Supplies	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
711200 Research Supplies	0.00	0.00	4,528.13	5,845.13	0.00	(5,845.13)	(5,845.13)
*Total: 71 - Support	11,600.00	11,600.00	4,528.13	5,845.13	0.00	5,754.87	5,754.87
721100 Assistantships	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
*Total: 72 - Student and/or Participant Support	27,347.00	27,347.00	0.00	0.00	0.00	27,347.00	27,347.00
740000 Cap Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
*Total: 74 - Capitalizable Plant and Equipment	31,995.00	31,995.00	0.00	0.00	0.00	31,995.00	31,995.00
**Total Direct Cost Expenditures	213,976.00	213,976.00	22,315.40	23,632.40	0.00	190,343.60	190,343.60
760300 F&A Expenditures	71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
*Total: 76 - F&A and Internal Allocations	71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
**Total Indirect Cost Expenditures	71,134.00	71,134.00	10,265.09	10,870.91	0.00	60,263.09	60,263.09
***Total Expenditures	285,110.00	285,110.00	32,580.49	34,503.31	0.00	250,606.69	250,606.69
Revenue							
530000 Federal Programs	0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)

Grant 147257 - Improving Spatial Ability
Fund 147257 - Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L
Type: Grant

PI:	Kinsey, Brad L		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/1/2004	IDC Basis Code:	MTDCN		Approved For Preaward	YES
Sponsor ID:	EEC-0343862	CFDA #: 47.041	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		Rev Account:	530000				Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)
***Total Revenue	0.00	0.00	32,580.49	34,503.31	0.00	(34,503.31)	(34,503.31)

Grant 147257 - Improving Spatial Ability
Fund 147258 - REU-Student Stipends- Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/17/2004	IDC Basis Code:	NSFREU	25.00 %	Approved For Preaward	YES
Sponsor ID:	EEC-0343862	CFDA #: 47.041	Term Date:	IDC Rate Code:	IDC25		Budget Controls	NSF
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 04/30/2007		Rev Account:	530000			Idc Waiver	NO

Org UDMEBK - PI Brad Kinsey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722205 Participant Sup-Stipends	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
*Total: 72 - Student and/or Participant Support	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
**Total Direct Cost Expenditures	14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
760300 F&A Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
*Total: 76 - F&A and Internal Allocations	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
**Total Indirect Cost Expenditures	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 147262 - Career: Langmuir Circulation

Status: Active

Type: Grant

Fund 147262 - CAREER: Langmuir Circulation

FMGR: Chini, Gregory P

PI:	Chini, Gregory P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	5/21/2004	IDC Basis Code:	MTDCN
Sponsor ID:	OCE-0348981	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEGC
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,471.00	15,471.00	0.00	0.00	0.00	15,471.00	15,471.00
613NZ0 Grad Unallocated Budget (Bud Only)	19,470.00	19,470.00	0.00	0.00	0.00	19,470.00	19,470.00
61SNSH Student Labor	0.00	0.00	770.00	770.00	0.00	(770.00)	(770.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	36,941.00	36,941.00	770.00	770.00	0.00	36,171.00	36,171.00
65YF10 Full Fringe Benefit Distr Expe	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
*Total: 65 - Fringe Benefits	4,590.00	4,590.00	0.00	0.00	0.00	4,590.00	4,590.00
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7112 Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
721100 Assistantships	8,729.00	8,729.00	0.00	0.00	0.00	8,729.00	8,729.00
722200 Participant Support	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 72 - Student and/or Participant Support	10,729.00	10,729.00	0.00	0.00	0.00	10,729.00	10,729.00
740000 Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures	65,260.00	65,260.00	770.00	770.00	0.00	64,490.00	64,490.00
760300 F&A Expenditures	21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
*Total: 76 - F&A and Internal Allocations	21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
**Total Indirect Cost Expenditures	21,864.00	21,864.00	354.20	354.20	0.00	21,509.80	21,509.80
***Total Expenditures	87,124.00	87,124.00	1,124.20	1,124.20	0.00	85,999.80	85,999.80
Revenue							
530000 Federal Programs	0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)
*Total: 53 - Sponsored Programs	0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)
***Total Revenue	0.00	0.00	1,124.20	1,124.20	0.00	(1,124.20)	(1,124.20)

Grant 147262 - Career: Langmuir Circulation
Fund 147262 - CAREER: Langmuir Circulation

Status: Active
FMGR: Chini, Gregory P

Type: Grant

PI:	Chini, Gregory P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)		Effective Date:	5/21/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES	
Sponsor ID:	OCE-0348981	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEGC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UDMEGC - PI Gregory Chini

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 147264 - Patch Structure S. Ocean Krill
Fund 147264 - Patch Structure S Ocean Krill

Status: Active
FMGR: Bucklin, Ann C

Type: Grant

PI:	Bucklin, Ann C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	6/1/2004	IDC Basis Code:	MTDCN	Approved For Preaward	YES
Sponsor ID:	OPP-0338195	CFDA #: 47.078	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	NSF
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2004 - 05/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,417.00	18,417.00	0.00	0.00	0.00	18,417.00	18,417.00
615NZ0	PAT Unallocated Budget (Bud Only)	36,190.00	36,190.00	0.00	0.00	0.00	36,190.00	36,190.00
61SNZ0	Student Labor Unallocated(Bud Only)	3,245.00	3,245.00	0.00	0.00	0.00	3,245.00	3,245.00
*Total: 61 - Salaries and Wages		57,852.00	57,852.00	0.00	0.00	0.00	57,852.00	57,852.00
65YF10	Full Fringe Benefit Distr Expe	16,213.00	16,213.00	0.00	0.00	0.00	16,213.00	16,213.00
*Total: 65 - Fringe Benefits		16,213.00	16,213.00	0.00	0.00	0.00	16,213.00	16,213.00
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7112	Research Supplies	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		35,500.00	35,500.00	0.00	0.00	0.00	35,500.00	35,500.00
730001	Subcontracts 01	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 73 - Subcontracts		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
**Total Direct Cost Expenditures		149,565.00	149,565.00	0.00	0.00	0.00	149,565.00	149,565.00
760300	F&A Expenditures	61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
*Total: 76 - F&A and Internal Allocations		61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
**Total Indirect Cost Expenditures		61,900.00	61,900.00	0.00	0.00	0.00	61,900.00	61,900.00
***Total Expenditures		211,465.00	211,465.00	0.00	0.00	0.00	211,465.00	211,465.00

PI:	DeAlba, Pedro A.	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	National Science Foundation (NSF)	Effective Date:	6/16/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CMS-0408945	CFDA #:	47.041	IDC Rate Code:	URES0N	46.00 %	Budget Controls	NSF
Resp Org:	UDCE00	Expend End Date:		IDC Dist To Code:	UDCEPD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/15/2004 - 05/31/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEPD - PI Pedro De Alba

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	22,288.00	22,288.00	0.00	0.00	0.00	22,288.00	22,288.00
65YF10 Full Fringe Benefit Distr Expe	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	1,894.00	1,894.00	0.00	0.00	0.00	1,894.00	1,894.00
7112 Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
740000 Cap Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
*Total: 74 - Capitalizable Plant and Equipment	18,582.00	18,582.00	0.00	0.00	0.00	18,582.00	18,582.00
**Total Direct Cost Expenditures	45,764.00	45,764.00	0.00	0.00	0.00	45,764.00	45,764.00
760300 F&A Expenditures	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
*Total: 76 - F&A and Internal Allocations	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
**Total Indirect Cost Expenditures	12,504.00	12,504.00	0.00	0.00	0.00	12,504.00	12,504.00
***Total Expenditures	58,268.00	58,268.00	0.00	0.00	0.00	58,268.00	58,268.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	21,200.00	0.00	(21,200.00)	(21,200.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	569.00	0.00	(569.00)	(569.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,806.55	0.00	(9,806.55)	(9,806.55)
615F10	PAT	0.00	0.00	0.00	35,133.71	0.00	(35,133.71)	(35,133.71)
61SNSH	Student Labor	0.00	0.00	0.00	15,224.94	0.00	(15,224.94)	(15,224.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	81,934.20	0.00	(81,934.20)	(81,934.20)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	13,488.47	0.00	(13,488.47)	(13,488.47)
71	Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7100	In-State Travel	0.00	0.00	0.00	13.00	0.00	(13.00)	(13.00)
7101	Out of State Travel	0.00	0.00	0.00	1,793.58	0.00	(1,793.58)	(1,793.58)
7102	Foreign Travel	0.00	0.00	0.00	1,209.76	0.00	(1,209.76)	(1,209.76)
7111	Supplies	0.00	0.00	0.00	2,594.56	0.00	(2,594.56)	(2,594.56)
7140	Postage	0.00	0.00	0.00	330.03	0.00	(330.03)	(330.03)
714000	Postage-General	0.00	0.00	0.00	23.41	0.00	(23.41)	(23.41)
7180	Telecommunications	0.00	0.00	0.00	1,049.09	0.00	(1,049.09)	(1,049.09)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	132.51	0.00	(132.51)	(132.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,642.67	0.00	(4,642.67)	(4,642.67)
7191	Membership Dues and Fees	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	200,001.00	0.00	12,438.61	0.00	(12,437.61)	187,562.39
7211	Assistantships	0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	9,438.00	0.00	(9,438.00)	(9,438.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	45,066.62	0.00	(45,066.62)	(45,066.62)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	50,883.35	0.00	(50,883.35)	(50,883.35)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	1,856.00	0.00	(1,856.00)	(1,856.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	52,739.35	0.00	(52,739.35)	(52,739.35)

Grant 14B001 - Hdsl2
Fund 14B001 - Hdsl2

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		1.00	200,001.00	0.00	215,105.25	0.00	(215,104.25)	(15,104.25)
7603	F&A Expenditures	0.00	0.00	0.00	15,993.82	0.00	(15,993.82)	(15,993.82)
760300	F&A Expenditures	0.00	0.00	0.00	242.88	0.00	(242.88)	(242.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	16,236.70	0.00	(16,236.70)	(16,236.70)
***Total Expenditures		1.00	200,001.00	0.00	231,341.95	0.00	(231,340.95)	(31,340.95)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	186,717.00	0.00	(186,716.00)	(186,716.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	23,008.00	0.00	(23,008.00)	(23,008.00)
5313	Program Income	0.00	0.00	0.00	21,616.95	0.00	(21,616.95)	(21,616.95)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)
***Total Revenue		1.00	1.00	0.00	231,341.95	0.00	(231,340.95)	(231,340.95)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B002 - Docsis
Fund 14B002 - Docsis

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	186,931.80	0.00	(186,931.80)	(186,931.80)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,587.00	0.00	(2,587.00)	(2,587.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	99,379.00	0.00	(99,379.00)	(99,379.00)
615F10	PAT	0.00	0.00	0.00	455,150.69	0.00	(455,150.69)	(455,150.69)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,121.96	0.00	(1,121.96)	(1,121.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	23.67	0.00	(23.67)	(23.67)
61SNSH	Student Labor	0.00	0.00	0.00	265,616.83	0.00	(265,616.83)	(265,616.83)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,015,310.95	0.00	(1,015,310.95)	(1,015,310.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	173,686.28	0.00	(173,686.28)	(173,686.28)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,298.38	0.00	(6,298.38)	(6,298.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	179,984.66	0.00	(179,984.66)	(179,984.66)
71	Support	0.00	1,800,000.00	0.00	0.00	0.00	0.00	1,800,000.00
7100	In-State Travel	0.00	0.00	0.00	125.59	0.00	(125.59)	(125.59)
710000	In-State Travel	0.00	0.00	0.00	364.75	0.00	(364.75)	(364.75)
7101	Out of State Travel	0.00	0.00	0.00	33,223.50	0.00	(33,223.50)	(33,223.50)
710100	Out-of-State Travel	0.00	0.00	0.00	9,967.89	0.00	(9,967.89)	(9,967.89)
7102	Foreign Travel	0.00	0.00	0.00	4,345.59	0.00	(4,345.59)	(4,345.59)
710200	Foreign Travel	0.00	0.00	0.00	1,942.07	0.00	(1,942.07)	(1,942.07)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	0.00	865.00	0.00	(865.00)	(865.00)
7110	Purchasing Cards	0.00	0.00	0.00	(10.15)	0.00	10.15	10.15
711000	Purchasing Cards	0.00	500,000.00	0.00	260.97	0.00	(260.97)	499,739.03
7111	Supplies	0.00	0.00	0.00	70,175.04	0.00	(70,175.04)	(70,175.04)
711100	Supplies-General	0.00	400,000.00	0.00	4,553.51	0.00	(4,553.51)	395,446.49
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	951.78	0.00	(951.78)	(951.78)
711138	Supplies-Parts	0.00	0.00	0.00	3,163.27	0.00	(3,163.27)	(3,163.27)
711160	Supplies-Books	0.00	0.00	0.00	761.19	0.00	(761.19)	(761.19)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	2,009.11	0.00	(2,009.11)	(2,009.11)
714000	Postage-General	0.00	0.00	0.00	951.48	0.00	(951.48)	(951.48)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	920.59	0.00	(920.59)	(920.59)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,682.57	0.00	(3,682.57)	(3,682.57)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,794.00	0.00	(6,794.00)	(6,794.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
7180	Telecommunications	0.00	0.00	0.00	3,417.75	0.00	(3,417.75)	(3,417.75)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	3,238.32	0.00	(3,238.32)	(3,238.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	449.05	0.00	(449.05)	(449.05)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	992.35	0.00	(992.35)	(992.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,612.37	0.00	(9,612.37)	(9,612.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10,972.51	0.00	(10,972.51)	(10,972.51)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,557.86	0.00	(1,557.86)	(1,557.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.92	0.00	(1,053.92)	(1,053.92)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	2,700,001.00	0.00	179,584.88	0.00	(179,583.88)	2,520,416.12
7211	Assistantships	0.00	0.00	0.00	43,084.00	0.00	(43,084.00)	(43,084.00)
721100	Assistantships	0.00	0.00	0.00	39,555.00	0.00	(39,555.00)	(39,555.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	18,297.75	0.00	(18,297.75)	(18,297.75)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100,936.75	0.00	(100,936.75)	(100,936.75)
7400	Capitalizable Equipment	0.00	0.00	0.00	148,310.59	0.00	(148,310.59)	(148,310.59)
740000	Cap Equipment	0.00	70,865.00	0.00	82,990.24	0.00	(82,990.24)	(12,125.24)
740020	Cap Equipment-Computer Software	0.00	0.00	0.00	18,910.00	0.00	(18,910.00)	(18,910.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	70,865.00	0.00	250,210.83	0.00	(250,210.83)	(179,345.83)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(74,733.95)	0.00	74,733.95	74,733.95
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(208,715.74)	0.00	208,715.74	208,715.74
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(283,449.69)	0.00	283,449.69	283,449.69
**Total Direct Cost Expenditures		1.00	2,770,866.00	0.00	1,442,578.38	0.00	(1,442,577.38)	1,328,287.62
7603	F&A Expenditures	0.00	0.00	0.00	71,013.62	0.00	(71,013.62)	(71,013.62)

Grant 14B002 - Docsis
Fund 14B002 - Docsis

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		0.00	0.00	0.00	101,589.49	0.00	(101,589.49)	(101,589.49)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	172,603.11	0.00	(172,603.11)	(172,603.11)
***Total Expenditures			1.00	2,770,866.00	0.00	1,615,181.49	0.00	(1,615,180.49)	1,155,684.51
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	588,668.00	0.00	(588,667.00)	(588,667.00)
531000	US Corporate Grants & Contracts		0.00	618,565.00	0.00	897,803.00	0.00	(897,803.00)	(279,238.00)
5313	Program Income		0.00	0.00	0.00	54,753.15	0.00	(54,753.15)	(54,753.15)
531300	Program Income-General		0.00	400,400.00	0.00	17,100.00	0.00	(17,100.00)	383,300.00
*Total: 53 - Sponsored Programs			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)
***Total Revenue			1.00	1,018,966.00	0.00	1,558,324.15	0.00	(1,558,323.15)	(539,358.15)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B013 - Miscellaneous Project

Status: Active

Type: Other

Fund 14B013 - Miscellaneous Project

FMGR: Durant, Yvon G

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004		Rev Account:	531000				

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
61SNSH Student Labor	0.00	0.00	0.00	885.00	0.00	(885.00)	(885.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,020.00	0.00	(1,020.00)	(1,020.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	11.34	0.00	(11.34)	(11.34)
710000 In-State Travel	0.00	0.00	0.00	95.40	0.00	(95.40)	(95.40)
710100 Out-of-State Travel	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
7112 Research Supplies	14,273.63	13,266.00	0.00	429.48	0.00	13,844.15	12,836.52
711200 Research Supplies	0.00	0.00	0.00	7,600.45	0.00	(7,600.45)	(7,600.45)
713000 Printing & Copying-General	0.00	0.00	0.00	413.40	0.00	(413.40)	(413.40)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,239.00	0.00	(1,239.00)	(1,239.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	211.28	0.00	(211.28)	(211.28)
719100 Membership Dues & Fees	0.00	0.00	0.00	179.00	0.00	(179.00)	(179.00)
71CZ Other Expenses-Deductions	3,608.00	3,608.00	0.00	0.00	0.00	3,608.00	3,608.00
*Total: 71 - Support	17,881.63	16,874.00	0.00	10,223.01	0.00	7,658.62	6,650.99
**Total Direct Cost Expenditures	17,881.63	16,874.00	0.00	11,254.35	0.00	6,627.28	5,619.65
7603 F&A Expenditures	1,137.00	1,137.00	0.00	135.30	0.00	1,001.70	1,001.70
760300 F&A Expenditures	4,401.37	4,089.00	0.00	3,361.44	0.00	1,039.93	727.56
*Total: 76 - F&A and Internal Allocations	5,538.37	5,226.00	0.00	3,496.74	0.00	2,041.63	1,729.26
**Total Indirect Cost Expenditures	5,538.37	5,226.00	0.00	3,496.74	0.00	2,041.63	1,729.26
***Total Expenditures	23,420.00	22,100.00	0.00	14,751.09	0.00	8,668.91	7,348.91
Revenue							
5310 Corporate Grant & Contracts	4,745.00	4,745.00	0.00	4,745.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	10,006.09	0.00	(10,006.09)	(10,006.09)
*Total: 53 - Sponsored Programs	4,745.00	4,745.00	0.00	14,751.09	0.00	(10,006.09)	(10,006.09)

Grant 14B013 - Miscellaneous Project Status: Active Type: Other
Fund 14B013 - Miscellaneous Project FMGR: Durant, Yvon G

PI:	Durant, Yvon G		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSYD		
FRAGRNT Start/End Date:	12/01/1999 - 12/31/2004		Rev Account:	531000				

Org UDMSYD - PI Yvon Durant

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	4,745.00	4,745.00	0.00	14,751.09	0.00	(10,006.09)	(10,006.09)

Grant 14B014 - Mpls
Fund 14B014 - Mpls

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	01/01/2000 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	790.66	0.00	(790.66)	(790.66)
715000	Non-Cap Equip-General	0.00	0.00	0.00	6,530.83	0.00	(6,530.83)	(6,530.83)
7180	Telecommunications	0.00	0.00	0.00	1,330.88	0.00	(1,330.88)	(1,330.88)
718000	Telecom-General	0.00	0.00	0.00	19.40	0.00	(19.40)	(19.40)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	23.04	999.47	0.00	(999.47)	(999.47)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	414.24	0.00	(414.24)	(414.24)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.95	1,680.70	0.00	(1,680.70)	(1,680.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,614.27	0.00	(9,614.27)	(9,614.27)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,257.49	13,536.06	0.00	(13,536.06)	(13,536.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	10,172.00	0.00	(10,172.00)	(10,172.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,538.35	0.00	(1,538.35)	(1,538.35)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	1,450,001.00	3,049.66	125,835.49	0.00	(125,834.49)	1,324,165.51
7211	Assistantships	0.00	0.00	0.00	24,667.25	0.00	(24,667.25)	(24,667.25)
721100	Assistantships	0.00	0.00	0.00	3,524.00	0.00	(3,524.00)	(3,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,538.00	0.00	(7,538.00)	(7,538.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	35,729.25	0.00	(35,729.25)	(35,729.25)
7400	Capitalizable Equipment	0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	18,835.00	0.00	(18,835.00)	(18,835.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(111,778.62)	0.00	111,778.62	111,778.62
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(150,464.86)	0.00	150,464.86	150,464.86
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(262,243.48)	0.00	262,243.48	262,243.48
**Total Direct Cost Expenditures		1.00	1,450,001.00	15,874.94	713,803.85	0.00	(713,802.85)	736,197.15
760000	Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	0.00	0.00	0.00	30,682.18	0.00	(30,682.18)	(30,682.18)
760300	F&A Expenditures	0.00	0.00	1,587.52	66,922.58	0.00	(66,922.58)	(66,922.58)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	1,587.52	97,604.76	0.00	(97,604.76)	(97,604.76)
**Total Indirect Cost Expenditures		0.00	0.00	1,587.52	97,604.76	0.00	(97,604.76)	(97,604.76)

Type: Consortium

STDBUD
OTHER
NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
1.00	1,450,001.00	17,462.46	811,408.61	0.00	(811,407.61)	638,592.39
1.00	1.00	0.00	266,051.00	0.00	(266,050.00)	(266,050.00)
0.00	240,000.00	0.00	289,498.00	0.00	(289,498.00)	(49,498.00)
0.00	0.00	0.00	26,121.60	0.00	(26,121.60)	(26,121.60)
0.00	370,000.00	2,175.00	140,507.00	0.00	(140,507.00)	229,493.00
1.00	610,001.00	2,175.00	722,177.60	0.00	(722,176.60)	(112,176.60)
1.00	610,001.00	2,175.00	722,177.60	0.00	(722,176.60)	(112,176.60)

Status: Active
Type: Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7211	Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B025 - Infini Band
Fund 14B025 - Infini Band

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 06/01/2000 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B028 - Justice Works

Status: Active

Type: Grant

Fund 14B028 - Justice Works

FMGR: Kirkpatrick, John T

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH	Student Labor	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61U000	Salary Offset Account	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	711.00	711.00	0.00	663.60	0.00	47.40	47.40
*Total: 65 - Fringe Benefits		711.00	711.00	0.00	663.60	0.00	47.40	47.40
7100	In-State Travel	0.00	0.00	0.00	320.04	0.00	(320.04)	(320.04)
710000	In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101	Out of State Travel	0.00	0.00	0.00	307.36	0.00	(307.36)	(307.36)
710100	Out-of-State Travel	0.00	0.00	0.00	462.78	0.00	(462.78)	(462.78)
711100	Supplies-General	2,250.00	2,250.00	0.00	118.20	0.00	2,131.80	2,131.80
7112	Research Supplies	216.00	216.00	0.00	561.05	0.00	(345.05)	(345.05)
711200	Research Supplies	0.00	0.00	0.00	2,655.63	0.00	(2,655.63)	(2,655.63)
7130	Printing and Copying	0.00	0.00	0.00	46.65	0.00	(46.65)	(46.65)
713000	Printing & Copying-General	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
7140	Postage	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
714000	Postage-General	0.00	0.00	0.00	94.18	0.00	(94.18)	(94.18)
714030	Postage-Express Mail	0.00	0.00	0.00	18.50	0.00	(18.50)	(18.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	527.78	0.00	(527.78)	(527.78)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	29.35	0.00	(29.35)	(29.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,457.38	0.00	(1,457.38)	(1,457.38)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	420.00	0.00	(420.00)	(420.00)
71CZ	Other Expenses-Deductions	5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
*Total: 71 - Support		7,761.00	7,761.00	0.00	7,665.64	0.00	95.36	95.36
**Total Direct Cost Expenditures		10,272.00	10,272.00	0.00	10,129.24	0.00	142.76	142.76
7603	F&A Expenditures	545.00	545.00	0.00	141.54	0.00	403.46	403.46
760300	F&A Expenditures	523.00	523.00	0.00	871.46	0.00	(348.46)	(348.46)
*Total: 76 - F&A and Internal Allocations		1,068.00	1,068.00	0.00	1,013.00	0.00	55.00	55.00

Grant 14B028 - Justice Works
Fund 14B028 - Justice Works

Status: Active
FMGR: Kirkpatrick, John T

Type: Grant

PI:	Kirkpatrick, John T		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-562	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPJK		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2004		Rev Account:	531000				

Org UCIPJK - PI John Kirkpatrick

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	1,068.00	1,068.00	0.00	1,013.00	0.00	55.00	55.00
***Total Expenditures	11,340.00	11,340.00	0.00	11,142.24	0.00	197.76	197.76
Revenue							
5310 Corporate Grant & Contracts	5,840.00	5,840.00	0.00	4,340.00	0.00	1,500.00	1,500.00
531000 US Corporate Grants & Contracts	2,500.00	2,500.00	0.00	6,802.24	0.00	(4,302.24)	(4,302.24)
*Total: 53 - Sponsored Programs	8,340.00	8,340.00	0.00	11,142.24	0.00	(2,802.24)	(2,802.24)
***Total Revenue	8,340.00	8,340.00	0.00	11,142.24	0.00	(2,802.24)	(2,802.24)

PI: Taylor, James Thomas

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: None

CFDA #: NONE

Resp Org: UBZOOM

FRAGRNT Start/End Date: 05/01/2000 - 12/15/2004

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC5

IDC Dist To Code: UBZOJT

5.00 %

Budget Controls

STDBUD

Equipment Vesting

USNH

Idc Waiver

NO

Org UBZOJT - PI James Taylor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,986.00	22,986.00	0.00	0.00	0.00	22,986.00	22,986.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.80	0.00	(4,800.80)	(4,800.80)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,978.09	0.00	(15,978.09)	(15,978.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,019.00	0.00	(2,019.00)	(2,019.00)
61SNSH	Student Labor	0.00	0.00	85.00	3,116.75	0.00	(3,116.75)	(3,116.75)
61SNZ0	Student Labor Unallocated(Bud Only)	8,454.00	9,170.00	0.00	0.00	0.00	8,454.00	9,170.00
*Total: 61 - Salaries and Wages		31,440.00	32,156.00	85.00	25,914.64	0.00	5,525.36	6,241.36
65YF10	Full Fringe Benefit Distr Expe	2,616.00	2,676.00	0.00	580.27	0.00	2,035.73	2,095.73
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,324.22	0.00	(1,324.22)	(1,324.22)
*Total: 65 - Fringe Benefits		2,616.00	2,676.00	0.00	1,904.49	0.00	711.51	771.51
710	Travel	454.00	454.00	0.00	0.00	0.00	454.00	454.00
710Z	Travel-Other	176.00	176.00	0.00	0.00	0.00	176.00	176.00
710Z00	Travel-Other	0.00	(176.00)	0.00	0.00	0.00	0.00	(176.00)
711100	Supplies-General	0.00	(600.00)	0.00	0.00	0.00	0.00	(600.00)
7112	Research Supplies	590.00	590.00	0.00	0.00	0.00	590.00	590.00
711200	Research Supplies	0.00	0.00	0.00	13.45	0.00	(13.45)	(13.45)
71CZ	Other Expenses-Deductions	600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support		1,820.00	1,044.00	0.00	13.45	0.00	1,806.55	1,030.55
**Total Direct Cost Expenditures		35,876.00	35,876.00	85.00	27,832.58	0.00	8,043.42	8,043.42
7603	F&A Expenditures	403.00	403.00	0.00	396.42	0.00	6.58	6.58
760300	F&A Expenditures	1,392.00	1,392.00	4.25	995.20	0.00	396.80	396.80
*Total: 76 - F&A and Internal Allocations		1,795.00	1,795.00	4.25	1,391.62	0.00	403.38	403.38
**Total Indirect Cost Expenditures		1,795.00	1,795.00	4.25	1,391.62	0.00	403.38	403.38
***Total Expenditures		37,671.00	37,671.00	89.25	29,224.20	0.00	8,446.80	8,446.80
Revenue								
5310	Corporate Grant & Contracts	8,450.00	8,450.00	0.00	8,450.00	0.00	0.00	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	89.25	20,774.20	0.00	(20,774.20)	(20,774.20)

Grant 14B029 - Rights of Way Mowing Research Status: Active Type: Contract
Fund 14B029 - Rights of Way Mowing Research FMGR: Taylor, James Thomas

PI:	Taylor, James Thomas	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD					
Sponsor:	Public Service Company of New Hampshire (PSNH)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	None	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC5	5.00 %	Idc Waiver	NO
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOJT					
FRAGRNT Start/End Date:	05/01/2000 - 12/15/2004	Rev Account:	531000							

Org UBZOJT - PI James Taylor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	8,450.00	8,450.00	89.25	29,224.20	0.00	(20,774.20)	(20,774.20)
***Total Revenue	8,450.00	8,450.00	89.25	29,224.20	0.00	(20,774.20)	(20,774.20)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N50	Graduate - Stipend Only	0.00	0.00	0.00	160.25	0.00	(160.25)	(160.25)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,958.00	0.00	(7,958.00)	(7,958.00)
615F10	PAT	0.00	0.00	5,032.94	153,311.56	0.00	(153,311.56)	(153,311.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19,186.65	0.00	(19,186.65)	(19,186.65)
61SNSH	Student Labor	0.00	0.00	0.00	80,719.71	0.00	(80,719.71)	(80,719.71)
*Total: 61 - Salaries and Wages		0.00	0.00	5,032.94	261,336.17	0.00	(261,336.17)	(261,336.17)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,031.16	61,080.92	0.00	(61,080.92)	(61,080.92)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	831.33	0.00	(831.33)	(831.33)
*Total: 65 - Fringe Benefits		0.00	0.00	2,031.16	61,912.25	0.00	(61,912.25)	(61,912.25)
71	Support	0.00	520,000.00	0.00	0.00	0.00	0.00	520,000.00
7100	In-State Travel	0.00	0.00	0.00	20.30	0.00	(20.30)	(20.30)
710000	In-State Travel	0.00	0.00	0.00	188.50	0.00	(188.50)	(188.50)
710100	Out-of-State Travel	0.00	0.00	0.00	4,793.09	0.00	(4,793.09)	(4,793.09)
7102	Foreign Travel	0.00	0.00	0.00	2,186.74	0.00	(2,186.74)	(2,186.74)
710200	Foreign Travel	0.00	0.00	0.00	2,582.36	0.00	(2,582.36)	(2,582.36)
710300	Conference Registration Fees	0.00	0.00	0.00	608.00	0.00	(608.00)	(608.00)
711000	Purchasing Cards	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
7111	Supplies	0.00	0.00	0.00	575.08	0.00	(575.08)	(575.08)
711100	Supplies-General	0.00	150,000.00	0.00	4,000.95	0.00	(4,000.95)	145,999.05
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	938.98	0.00	(938.98)	(938.98)
711138	Supplies-Parts	0.00	0.00	0.00	1,389.08	0.00	(1,389.08)	(1,389.08)
711160	Supplies-Books	0.00	0.00	0.00	133.49	0.00	(133.49)	(133.49)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	35.30	0.00	(35.30)	(35.30)
7140	Postage	0.00	0.00	0.00	293.26	0.00	(293.26)	(293.26)
714000	Postage-General	0.00	0.00	0.00	565.46	0.00	(565.46)	(565.46)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	113.24	0.00	(113.24)	(113.24)
714030	Postage-Express Mail	0.00	0.00	11.82	602.58	0.00	(602.58)	(602.58)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	257.83	0.00	(257.83)	(257.83)
7180	Telecommunications	0.00	0.00	0.00	834.24	0.00	(834.24)	(834.24)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.16	1,483.99	0.00	(1,483.99)	(1,483.99)

Grant 14B030 - Shdsl
Fund 14B030 - Shdsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	44.27	0.00	(44.27)	(44.27)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	7,797.28	0.00	(7,797.28)	(7,797.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,075.65	500.00	(6,575.65)	(6,575.65)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,437.50	0.00	(2,437.50)	(2,437.50)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	790,001.00	63.98	39,517.67	500.00	(40,016.67)	749,983.33
7400	Capitalizable Equipment	0.00	0.00	0.00	21,088.57	0.00	(21,088.57)	(21,088.57)
740000	Cap Equipment	0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,073.57	0.00	(24,073.57)	(24,073.57)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	272,409.11	0.00	(272,409.11)	(272,409.11)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(24,145.57)	0.00	24,145.57	24,145.57
*Total: 7Z - Transfers Out		0.00	0.00	0.00	248,263.54	0.00	(248,263.54)	(248,263.54)
**Total Direct Cost Expenditures		1.00	790,001.00	7,128.08	635,103.20	500.00	(635,602.20)	154,397.80
7603	F&A Expenditures	0.00	0.00	0.00	7,094.70	0.00	(7,094.70)	(7,094.70)
760300	F&A Expenditures	0.00	0.00	712.82	31,589.49	0.00	(31,589.49)	(31,589.49)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	712.82	38,684.19	0.00	(38,684.19)	(38,684.19)
**Total Indirect Cost Expenditures		0.00	0.00	712.82	38,684.19	0.00	(38,684.19)	(38,684.19)
***Total Expenditures		1.00	790,001.00	7,840.90	673,787.39	500.00	(674,286.39)	115,713.61
Revenue								
513000	Tuition Reallocation	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts	1.00	1.00	0.00	161,797.00	0.00	(161,796.00)	(161,796.00)
531000	US Corporate Grants & Contracts	0.00	120,000.00	0.00	441,408.00	0.00	(441,408.00)	(321,408.00)
5313	Program Income	0.00	0.00	0.00	38,927.21	0.00	(38,927.21)	(38,927.21)
531300	Program Income-General	0.00	150,000.00	0.00	27,965.00	0.00	(27,965.00)	122,035.00
*Total: 53 - Sponsored Programs		1.00	270,001.00	0.00	670,097.21	0.00	(670,096.21)	(400,096.21)

Type: Consortium

STDBUD
OTHER
NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
1.00	270,001.00	0.00	670,097.21	0.00	(670,096.21)	(400,096.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B032 - Tropl Wet Forest Trees-Lopes

Status: Active

Type: Grant

Fund 14B032 - Tropl Wet Forest Trees-Lopes

FMGR: Crill, Patrick M

PI:	Crill, Patrick M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Organization for Tropical Studies	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2000 - 12/31/2004	Rev Account:	531000		NO

CFDA #: NONE

Org UZCXPC - PI Patrick Crill

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
*Total: 61 - Salaries and Wages	0.00	1,251.00	0.00	1,251.00	0.00	(1,251.00)	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
*Total: 65 - Fringe Benefits	0.00	103.00	0.00	102.58	0.00	(102.58)	0.42
710100 Out-of-State Travel	0.00	0.00	0.00	740.63	0.00	(740.63)	(740.63)
7102 Foreign Travel	5,400.00	5,400.00	0.00	1,863.43	0.00	3,536.57	3,536.57
710200 Foreign Travel	0.00	0.00	0.00	4,959.39	0.00	(4,959.39)	(4,959.39)
710300 Conference Registration Fees	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,059.82	0.00	(1,059.82)	(1,059.82)
7112 Research Supplies	0.00	0.00	0.00	11.98	0.00	(11.98)	(11.98)
711200 Research Supplies	0.00	0.00	0.00	3,038.98	0.00	(3,038.98)	(3,038.98)
717200 Other Professional Services-General	0.00	0.00	0.00	179.77	0.00	(179.77)	(179.77)
71CZ Other Expenses-Deductions	8,600.00	7,246.00	0.00	0.00	0.00	8,600.00	7,246.00
*Total: 71 - Support	14,000.00	12,646.00	0.00	12,049.00	0.00	1,951.00	597.00
**Total Direct Cost Expenditures	14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
***Total Expenditures	14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
Revenue							
5310 Corporate Grant & Contracts	14,000.00	14,000.00	0.00	14,000.00	0.00	0.00	0.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	(597.42)	0.00	597.42	597.42
*Total: 53 - Sponsored Programs	14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42
***Total Revenue	14,000.00	14,000.00	0.00	13,402.58	0.00	597.42	597.42

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R. Daniel

Type: Grant

PI:	Bergeron, R. Daniel		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCS00		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1989 - 06/30/2005		Rev Account:	531000		NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N10	Graduate Assistant	0.00	0.00	0.00	2,088.00	0.00	(2,088.00)	(2,088.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	1,608.75	0.00	(1,608.75)	(1,608.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,425.01	0.00	(5,425.01)	(5,425.01)
61SNSH	Student Labor	0.00	0.00	0.00	5,903.00	0.00	(5,903.00)	(5,903.00)
61SNWS	College Work Study	0.00	0.00	0.00	288.75	0.00	(288.75)	(288.75)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	11,616.76	0.00	0.00	0.00	0.00	11,616.76
61U000	Salary Offset Account	0.00	13,696.75	0.00	0.00	0.00	0.00	13,696.75
*Total: 61 - Salaries and Wages		0.00	25,313.51	0.00	25,313.51	0.00	(25,313.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
*Total: 65 - Fringe Benefits		0.00	1,177.66	0.00	1,177.66	0.00	(1,177.66)	0.00
710Z	Travel-Other	0.00	4,370.49	0.00	4,370.49	0.00	(4,370.49)	0.00
7111	Supplies	0.00	0.00	0.00	1,825.75	0.00	(1,825.75)	(1,825.75)
7140	Postage	0.00	0.00	0.00	790.39	0.00	(790.39)	(790.39)
7180	Telecommunications	0.00	0.00	0.00	338.38	0.00	(338.38)	(338.38)
71CZ	Other Expenses-Deductions	0.00	19,048.97	0.00	16,094.45	0.00	(16,094.45)	2,954.52
*Total: 71 - Support		0.00	23,419.46	0.00	23,419.46	0.00	(23,419.46)	0.00
7400	Capitalizable Equipment	2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
*Total: 74 - Capitalizable Plant and Equipment		2,660.00	11,897.94	0.00	9,237.94	0.00	(6,577.94)	2,660.00
**Total Direct Cost Expenditures		2,660.00	61,808.57	0.00	59,148.57	0.00	(56,488.57)	2,660.00
***Total Expenditures		2,660.00	61,808.57	0.00	59,148.57	0.00	(56,488.57)	2,660.00
Revenue								
5310	Corporate Grant & Contracts	2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
*Total: 53 - Sponsored Programs		2,660.00	36,058.07	0.00	0.00	0.00	2,660.00	36,058.07
5603	NHPTV Sales and Services	0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00
*Total: 56 - Sales of Educational Activities		0.00	25,750.50	0.00	25,750.50	0.00	(25,750.50)	0.00

Grant 14B037 - Software Development Projects
Fund 14B037 - Software Development Projects

Status: Active
FMGR: Bergeron, R. Daniel
Type: Grant

PI: Bergeron, R. Daniel
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDCS00
FRAGRNT Start/End Date: 07/01/1989 - 06/30/2005
CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCSDB - PI R D Bergeron

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
*Total: 57 - Other Sources		0.00	0.00	0.00	36,058.07	0.00	(36,058.07)	(36,058.07)
***Total Revenue		2,660.00	61,808.57	0.00	61,808.57	0.00	(59,148.57)	0.00

Grant 14B038 - Miscellaneous Projects - Dlg
Fund 14B038 - Miscellaneous Projects - Dlg

Status: Active
FMGR: Gress, David L
Type: Other

PI:	Gress, David L		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	CC769	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC27 27.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEDG		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	531000				

Org UDCEDG - PI David Gress

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
5310	Corporate Grant & Contracts		0.00	9,938.86	0.00	0.00	0.00	0.00	9,938.86
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	588.51	0.00	(588.51)	(588.51)
*Total: 53 - Sponsored Programs			0.00	9,938.86	0.00	588.51	0.00	(588.51)	9,350.35
5603	NHPTV Sales and Services		0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
*Total: 56 - Sales of Educational Activities			0.00	543.39	0.00	543.39	0.00	(543.39)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
*Total: 57 - Other Sources			0.00	0.00	0.00	9,938.86	0.00	(9,938.86)	(9,938.86)
***Total Revenue			0.00	10,482.25	0.00	11,070.76	0.00	(11,070.76)	(588.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B040 - UNH Polymer - Miscellaneous

Status: Active

Type: Other

Fund 14B040 - UNH Polymer Workshop

FMGR: Sundberg, Donald C

PI:	Sundberg, Donald C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEDS
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	650.00	650.00	0.00	0.00	0.00	650.00	650.00
611PXM [NSE] Supplemental-Other-Misc	0.00	2,000.00	0.00	7,550.00	0.00	(7,550.00)	(5,550.00)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30 Graduate Research Assistant	0.00	2,253.41	0.00	3,018.41	0.00	(3,018.41)	(765.00)
615F10 PAT	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
615PBN PAT-Bonus & Recruitment	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61CPEU [NSE] Supplemental	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,235.17	0.00	(8,235.17)	(8,235.17)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	640.00	0.00	3,780.75	0.00	(3,780.75)	(3,140.75)
61SNSH Student Labor	0.00	353.03	1,944.00	3,973.50	0.00	(3,973.50)	(3,620.47)
61SNWS College Work Study	0.00	0.00	0.00	126.23	0.00	(126.23)	(126.23)
61SNZ0 Student Labor Unallocated(Bud Only)	1,527.00	7,698.54	0.00	0.00	0.00	1,527.00	7,698.54
61U000 Salary Offset Account	0.00	12,385.37	0.00	0.00	0.00	0.00	12,385.37
*Total: 61 - Salaries and Wages	2,177.00	25,980.35	1,944.00	32,684.06	0.00	(30,507.06)	(6,703.71)
65YF10 Full Fringe Benefit Distr Expe	50.00	1,256.01	0.00	1,206.78	0.00	(1,156.78)	49.23
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 65 - Fringe Benefits	50.00	1,256.01	0.00	1,866.78	0.00	(1,816.78)	(610.77)
7100 In-State Travel	0.00	0.00	0.00	88.59	0.00	(88.59)	(88.59)
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101 Out of State Travel	0.00	0.00	0.00	2,549.87	0.00	(2,549.87)	(2,549.87)
710100 Out-of-State Travel	0.00	0.00	0.00	515.21	0.00	(515.21)	(515.21)
7102 Foreign Travel	0.00	0.00	0.00	2,015.92	0.00	(2,015.92)	(2,015.92)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,297.50	0.00	(1,297.50)	(1,297.50)
7111 Supplies	0.00	0.00	0.00	18,916.55	0.00	(18,916.55)	(18,916.55)
711100 Supplies-General	0.00	0.00	220.00	503.77	0.00	(503.77)	(503.77)
7112 Research Supplies	17,724.00	21,724.00	0.00	0.00	0.00	17,724.00	21,724.00
711200 Research Supplies	0.00	0.00	901.99	2,973.61	0.00	(2,973.61)	(2,973.61)
7130 Printing and Copying	0.00	0.00	0.00	7.35	0.00	(7.35)	(7.35)
713000 Printing & Copying-General	0.00	0.00	0.00	1,033.87	0.00	(1,033.87)	(1,033.87)
7140 Postage	0.00	0.00	0.00	1,609.03	0.00	(1,609.03)	(1,609.03)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
7172 Other Professional Services	0.00	0.00	0.00	1,178.03	0.00	(1,178.03)	(1,178.03)
7180 Telecommunications	0.00	0.00	0.00	262.50	0.00	(262.50)	(262.50)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C

Type: Other

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8,224.28	0.00	(8,224.28)	(8,224.28)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	597.18	2,918.73	0.00	(2,918.73)	(2,918.73)
719100	Membership Dues & Fees	0.00	0.00	0.00	989.25	0.00	(989.25)	(989.25)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	292.72	0.00	(292.72)	(292.72)
71CZ	Other Expenses-Deductions	8,750.00	36,547.55	0.00	0.00	0.00	8,750.00	36,547.55
*Total: 71 - Support		26,474.00	58,271.55	1,719.17	50,376.78	0.00	(23,902.78)	7,894.77
7211	Assistantships	0.00	0.00	0.00	387.50	0.00	(387.50)	(387.50)
7223	Other Financial Aid	0.00	387.50	0.00	0.00	0.00	0.00	387.50
*Total: 72 - Student and/or Participant Support		0.00	387.50	0.00	387.50	0.00	(387.50)	0.00
7400	Capitalizable Equipment	0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,703.38	0.00	5,703.38	0.00	(5,703.38)	0.00
**Total Direct Cost Expenditures		28,701.00	91,598.79	3,663.17	91,018.50	0.00	(62,317.50)	580.29
760000	Internal Allocations	0.00	0.00	0.00	(2,540.00)	0.00	2,540.00	2,540.00
760300	F&A Expenditures	1,756.00	4,021.18	1,135.59	2,965.68	0.00	(1,209.68)	1,055.50
*Total: 76 - F&A and Internal Allocations		1,756.00	4,021.18	1,135.59	425.68	0.00	1,330.32	3,595.50
**Total Indirect Cost Expenditures		1,756.00	4,021.18	1,135.59	425.68	0.00	1,330.32	3,595.50
***Total Expenditures		30,457.00	95,619.97	4,798.76	91,444.18	0.00	(60,987.18)	4,175.79
Revenue								
5310	Corporate Grant & Contracts	9,450.00	25,223.00	0.00	25,223.00	0.00	(15,773.00)	0.00
531000	US Corporate Grants & Contracts	0.00	0.00	4,798.76	26,371.18	0.00	(26,371.18)	(26,371.18)
*Total: 53 - Sponsored Programs		9,450.00	25,223.00	4,798.76	51,594.18	0.00	(42,144.18)	(26,371.18)
5603	NHPTV Sales and Services	0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	39,850.00	0.00	39,850.00	0.00	(39,850.00)	0.00
570300	Miscellaneous Sources	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 57 - Other Sources		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B040 - UNH Polymer Workshop

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	9,450.00	65,073.00	4,798.76	92,444.18	0.00	(82,994.18)	(27,371.18)

PI:	Sundberg, Donald C		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005			Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	260.00	0.00	(260.00)	(260.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,944.38	0.00	(1,944.38)	(1,944.38)
61SNWS	College Work Study	0.00	0.00	0.00	399.40	0.00	(399.40)	(399.40)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,464.00	0.00	0.00	0.00	0.00	2,464.00
61U000	Salary Offset Account	0.00	454.78	0.00	0.00	0.00	0.00	454.78
*Total: 61 - Salaries and Wages		0.00	2,918.78	0.00	2,918.78	0.00	(2,918.78)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
*Total: 65 - Fringe Benefits		0.00	181.62	0.00	181.62	0.00	(181.62)	0.00
710Z	Travel-Other	0.00	94.80	0.00	94.80	0.00	(94.80)	0.00
7111	Supplies	0.00	0.00	0.00	4,239.08	0.00	(4,239.08)	(4,239.08)
7112	Research Supplies	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71CZ	Other Expenses-Deductions	2,305.00	5,259.12	0.00	988.63	0.00	1,316.37	4,270.49
*Total: 71 - Support		2,305.00	5,353.92	0.00	5,349.51	0.00	(3,044.51)	4.41
**Total Direct Cost Expenditures		2,305.00	8,454.32	0.00	8,449.91	0.00	(6,144.91)	4.41
7603	F&A Expenditures	245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
*Total: 76 - F&A and Internal Allocations		245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
**Total Indirect Cost Expenditures		245.00	3,484.68	0.00	3,478.92	0.00	(3,233.92)	5.76
***Total Expenditures		2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17
Revenue								
5310	Corporate Grant & Contracts	2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
*Total: 53 - Sponsored Programs		2,550.00	5,849.26	0.00	3,614.83	0.00	(1,064.83)	2,234.43
5603	NHPTV Sales and Services	0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00
*Total: 56 - Sales of Educational Activities		0.00	6,089.74	0.00	6,089.74	0.00	(6,089.74)	0.00

Grant 14B040 - UNH Polymer - Miscellaneous
Fund 14B041 - Dcs Misc Projects

Status: Active
FMGR: Sundberg, Donald C
Type: Other

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:	531000				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5703	Miscellaneous Sources	0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
*Total: 57 - Other Sources		0.00	0.00	0.00	2,224.26	0.00	(2,224.26)	(2,224.26)
***Total Revenue		2,550.00	11,939.00	0.00	11,928.83	0.00	(9,378.83)	10.17

PI: Sundberg, Donald C
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDKE00
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005

Fund Information
Effective Date: 10/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

CFDA #: NONE

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61U000	Salary Offset Account	0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
*Total: 61 - Salaries and Wages		0.00	(3,000.00)	0.00	0.00	0.00	0.00	(3,000.00)
711000	Purchasing Cards	0.00	0.00	0.00	331.00	0.00	(331.00)	(331.00)
7111	Supplies	0.00	(359.97)	0.00	0.00	0.00	0.00	(359.97)
7112	Research Supplies	22,861.00	17,861.00	0.00	0.00	0.00	22,861.00	17,861.00
711200	Research Supplies	0.00	0.00	97.75	97.75	0.00	(97.75)	(97.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,329.25	1,329.25	0.00	(1,329.25)	(1,329.25)
*Total: 71 - Support		22,861.00	17,501.03	1,427.00	1,758.00	0.00	21,103.00	15,743.03
**Total Direct Cost Expenditures		22,861.00	14,501.03	1,427.00	1,758.00	0.00	21,103.00	12,743.03
760300	F&A Expenditures	1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
*Total: 76 - F&A and Internal Allocations		1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
**Total Indirect Cost Expenditures		1,143.25	(36.75)	0.00	0.00	0.00	1,143.25	(36.75)
***Total Expenditures		24,004.25	14,464.28	1,427.00	1,758.00	0.00	22,246.25	12,706.28
Revenue								
531300	Program Income-General	0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)
*Total: 53 - Sponsored Programs		0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)
***Total Revenue		0.00	0.00	13,725.50	37,729.75	0.00	(37,729.75)	(37,729.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B042 - Miscellaneous Projects

Status: Active

Type: Other

Fund 14B042 - Miscellaneous Projects

FMGR: Chesbro, William R

PI:	Chesbro, William R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIWC
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	YES

Org UBMIWC - PI William Chesbro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,898.00	0.00	0.00	0.00	0.00	1,898.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	46.45	0.00	(46.45)	(46.45)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	231.00	0.00	(231.00)	(231.00)
61SNSH Student Labor	0.00	0.00	0.00	898.50	0.00	(898.50)	(898.50)
*Total: 61 - Salaries and Wages	0.00	1,898.00	0.00	1,825.95	0.00	(1,825.95)	72.05
65YF10 Full Fringe Benefit Distr Expe	0.00	26.64	0.00	21.22	0.00	(21.22)	5.42
*Total: 65 - Fringe Benefits	0.00	26.64	0.00	21.22	0.00	(21.22)	5.42
710Z Travel-Other	0.00	139.00	0.00	0.00	0.00	0.00	139.00
7111 Supplies	0.00	0.00	0.00	139.00	0.00	(139.00)	(139.00)
711100 Supplies-General	0.00	0.00	0.00	58.14	0.00	(58.14)	(58.14)
717200 Other Professional Services-General	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support	0.00	139.00	0.00	220.14	0.00	(220.14)	(81.14)
**Total Direct Cost Expenditures	0.00	2,063.64	0.00	2,067.31	0.00	(2,067.31)	(3.67)
7603 F&A Expenditures	85.00	649.11	0.00	629.72	0.00	(544.72)	19.39
760300 F&A Expenditures	0.00	0.00	0.00	25.15	0.00	(25.15)	(25.15)
*Total: 76 - F&A and Internal Allocations	85.00	649.11	0.00	654.87	0.00	(569.87)	(5.76)
**Total Indirect Cost Expenditures	85.00	649.11	0.00	654.87	0.00	(569.87)	(5.76)
***Total Expenditures	85.00	2,712.75	0.00	2,722.18	0.00	(2,637.18)	(9.43)
Revenue							
5310 Corporate Grant & Contracts	85.00	1,345.25	0.00	920.25	0.00	(835.25)	425.00
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	9.43	0.00	(9.43)	(9.43)
*Total: 53 - Sponsored Programs	85.00	1,345.25	0.00	929.68	0.00	(844.68)	415.57
5603 NHPTV Sales and Services	0.00	1,367.50	0.00	1,792.50	0.00	(1,792.50)	(425.00)
*Total: 56 - Sales of Educational Activities	0.00	1,367.50	0.00	1,792.50	0.00	(1,792.50)	(425.00)

Grant 14B042 - Miscellaneous Projects Status: Active Type: Other
Fund 14B042 - Miscellaneous Projects FMGR: Chesbro, William R

PI:	Chesbro, William R		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	YES
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIWC		
FRAGRNT Start/End Date:	12/23/1989 - 12/31/2004		Rev Account:	531000				

Org UBMIWC - PI William Chesbro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	85.00	2,712.75	0.00	2,722.18	0.00	(2,637.18)	(9.43)

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,437.06	8,561.21	0.00	0.00	0.00	3,437.06	8,561.21
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,020.00	0.00	(14,020.00)	(14,020.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	9,300.00	0.00	(9,300.00)	(9,300.00)
615F10	PAT	0.00	0.00	1,600.64	20,300.12	0.00	(20,300.12)	(20,300.12)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	680.57	8,935.05	0.00	(8,935.05)	(8,935.05)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(84.86)	39.00	0.00	(39.00)	(39.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.50	0.00	(0.50)	(0.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,299.13	75,926.20	0.00	(75,926.20)	(75,926.20)
61SNSH	Student Labor	0.00	0.00	0.00	1,734.90	0.00	(1,734.90)	(1,734.90)
61SNWS	College Work Study	0.00	0.00	47.25	1,692.83	0.00	(1,692.83)	(1,692.83)
61SNZ0	Student Labor Unallocated(Bud Only)	7,095.56	8,095.56	0.00	0.00	0.00	7,095.56	8,095.56
*Total: 61 - Salaries and Wages		10,532.62	16,656.77	3,542.73	131,948.60	0.00	(121,415.98)	(115,291.83)
65YF10	Full Fringe Benefit Distr Expe	7,756.34	8,224.84	646.19	9,478.17	0.00	(1,721.83)	(1,253.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.16	6,810.10	0.00	(6,810.10)	(6,810.10)
*Total: 65 - Fringe Benefits		7,756.34	8,224.84	805.35	16,288.27	0.00	(8,531.93)	(8,063.43)
7101	Out of State Travel	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710100	Out-of-State Travel	0.00	0.00	0.00	641.40	0.00	(641.40)	(641.40)
7103	Conference-Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	14,324.00	14,324.00	0.00	58,284.98	0.00	(43,960.98)	(43,960.98)
711100	Supplies-General	30,190.81	30,190.81	0.00	1,651.75	0.00	28,539.06	28,539.06
7112	Research Supplies	158,308.23	160,032.28	0.00	96,894.69	0.00	61,413.54	63,137.59
711200	Research Supplies	0.00	0.00	(2,621.92)	102,284.85	0.00	(102,284.85)	(102,284.85)
7130	Printing and Copying	0.00	0.00	0.00	414.80	0.00	(414.80)	(414.80)
713000	Printing & Copying-General	0.00	0.00	0.00	32.58	0.00	(32.58)	(32.58)
713005	Printing & Copying-Campus	0.00	0.00	265.15	265.15	0.00	(265.15)	(265.15)
7140	Postage	0.00	0.00	0.00	1,632.10	0.00	(1,632.10)	(1,632.10)
714000	Postage-General	0.00	0.00	0.00	859.24	0.00	(859.24)	(859.24)
714030	Postage-Express Mail	0.00	0.00	0.00	421.35	0.00	(421.35)	(421.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,599.89	0.00	(1,599.89)	(1,599.89)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	290.50	0.00	(290.50)	(290.50)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	1,372.66	0.00	(1,372.66)	(1,372.66)

Grant 14B142 - Samples Fecal Contamin
Fund 14B142 - Samples Fecal Contamin

Status: Active
FMGR: Margolin, Aaron B
Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

STDBUD

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	608.90	0.00	(608.90)	(608.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	339.84	0.00	(339.84)	(339.84)
7172	Other Professional Services	0.00	0.00	0.00	70.75	0.00	(70.75)	(70.75)
717200	Other Professional Services-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71CZ	Other Expenses-Deductions	182,977.03	193,257.50	0.00	0.00	0.00	182,977.03	193,257.50
*Total: 71 - Support		385,800.07	397,804.59	(2,356.77)	268,185.43	0.00	117,614.64	129,619.16
7400	Capitalizable Equipment	4,500.00	6,700.00	0.00	9,593.61	0.00	(5,093.61)	(2,893.61)
740000	Cap Equipment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment		4,500.00	6,700.00	0.00	10,593.61	0.00	(6,093.61)	(3,893.61)
**Total Direct Cost Expenditures		408,589.03	429,386.20	1,991.31	427,015.91	0.00	(18,426.88)	2,370.29
7603	F&A Expenditures	59,885.69	65,291.95	0.00	59,405.74	0.00	479.95	5,886.21
760300	F&A Expenditures	57,486.58	65,662.53	617.31	70,814.02	0.00	(13,327.44)	(5,151.49)
*Total: 76 - F&A and Internal Allocations		117,372.27	130,954.48	617.31	130,219.76	0.00	(12,847.49)	734.72
**Total Indirect Cost Expenditures		117,372.27	130,954.48	617.31	130,219.76	0.00	(12,847.49)	734.72
***Total Expenditures		525,961.30	560,340.68	2,608.62	557,235.67	0.00	(31,274.37)	3,105.01
Revenue								
5310	Corporate Grant & Contracts	259,791.00	284,270.38	0.00	285,173.28	0.00	(25,382.28)	(902.90)
531000	US Corporate Grants & Contracts	39,791.00	39,791.00	2,608.62	272,062.39	0.00	(232,271.39)	(232,271.39)
*Total: 53 - Sponsored Programs		299,582.00	324,061.38	2,608.62	557,235.67	0.00	(257,653.67)	(233,174.29)
***Total Revenue		299,582.00	324,061.38	2,608.62	557,235.67	0.00	(257,653.67)	(233,174.29)

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

Fund Information
Effective Date: 11/25/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: tdc
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		15,781.44	19,506.24	0.00	0.00	0.00	15,781.44	19,506.24
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	10,275.00	0.00	(10,275.00)	(10,275.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	7,122.00	0.00	(7,122.00)	(7,122.00)
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	5,263.00	0.00	(5,263.00)	(5,263.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,880.88	0.00	(3,880.88)	(3,880.88)
61SNSH	Student Labor		0.00	0.00	0.00	756.25	0.00	(756.25)	(756.25)
61SNWS	College Work Study		0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
*Total: 61 - Salaries and Wages			15,781.44	19,506.24	0.00	28,177.13	0.00	(12,395.69)	(8,670.89)
65YF10	Full Fringe Benefit Distr Expe		2,580.06	3,883.74	0.00	1,627.74	0.00	952.32	2,256.00
*Total: 65 - Fringe Benefits			2,580.06	3,883.74	0.00	1,627.74	0.00	952.32	2,256.00
7101	Out of State Travel		0.00	0.00	0.00	212.00	0.00	(212.00)	(212.00)
710Z	Travel-Other		700.00	700.00	0.00	0.00	0.00	700.00	700.00
7111	Supplies		0.00	0.00	0.00	7,767.70	0.00	(7,767.70)	(7,767.70)
7140	Postage		0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	108.48	0.00	(108.48)	(108.48)
71CZ	Other Expenses-Deductions		14,205.76	14,205.76	0.00	0.00	0.00	14,205.76	14,205.76
*Total: 71 - Support			14,905.76	14,905.76	0.00	8,252.18	0.00	6,653.58	6,653.58
7400	Capitalizable Equipment		259.82	259.82	0.00	0.00	0.00	259.82	259.82
*Total: 74 - Capitalizable Plant and Equipment			259.82	259.82	0.00	0.00	0.00	259.82	259.82
**Total Direct Cost Expenditures			33,527.08	38,555.56	0.00	38,057.05	0.00	(4,529.97)	498.51
7603	F&A Expenditures		8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
*Total: 76 - F&A and Internal Allocations			8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
**Total Indirect Cost Expenditures			8,384.92	9,737.58	0.00	10,235.68	0.00	(1,850.76)	(498.10)
***Total Expenditures			41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41
Revenue									
5310	Corporate Grant & Contracts		41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41

Grant 14B142 - Samples Fecal Contamin
Fund 14B143 - Water Sampling for Viruses

Status: Active
FMGR: Margolin, Aaron B
Type: Other

PI: Margolin, Aaron B
Sponsor: Analytical Services, Inc.
Sponsor ID: CHK9273
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/1995 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/25/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: tdc
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41
***Total Revenue	41,912.00	48,293.14	0.00	48,292.73	0.00	(6,380.73)	0.41

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date: 04/01/1998 - 12/31/2005			Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,198.00	31,774.94	0.00	0.00	0.00	12,198.00	31,774.94
615F10	PAT	68,288.97	88,233.55	0.00	170,536.33	0.00	(102,247.36)	(82,302.78)
615NZ0	PAT Unallocated Budget (Bud Only)	95,398.69	89,476.18	0.00	0.00	0.00	95,398.69	89,476.18
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,800.00	0.00	(1,800.00)	(1,800.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	6,227.00	24,981.00	0.00	66,082.80	0.00	(59,855.80)	(41,101.80)
61SNSH	Student Labor	0.00	0.00	0.00	62,482.20	0.00	(62,482.20)	(62,482.20)
61SNWS	College Work Study	0.00	0.00	0.00	6,776.00	0.00	(6,776.00)	(6,776.00)
61SNZ0	Student Labor Unallocated(Bud Only)	52,011.66	73,211.66	0.00	0.00	0.00	52,011.66	73,211.66
*Total: 61 - Salaries and Wages		234,124.32	307,677.33	0.00	307,677.33	0.00	(73,553.01)	0.00
65YF10	Full Fringe Benefit Distr Expe	68,662.03	66,965.90	0.00	66,097.31	0.00	2,564.72	868.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	868.59	0.00	(868.59)	(868.59)
*Total: 65 - Fringe Benefits		68,662.03	66,965.90	0.00	66,965.90	0.00	1,696.13	0.00
7100	In-State Travel	0.00	0.00	0.00	546.50	0.00	(546.50)	(546.50)
710000	In-State Travel	0.00	0.00	0.00	122.13	0.00	(122.13)	(122.13)
7101	Out of State Travel	0.00	0.00	0.00	2,070.40	0.00	(2,070.40)	(2,070.40)
7102	Foreign Travel	0.00	0.00	0.00	1,150.92	0.00	(1,150.92)	(1,150.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
7111	Supplies	0.00	0.00	0.00	17,986.48	0.00	(17,986.48)	(17,986.48)
711100	Supplies-General	0.00	12,898.65	0.00	7,114.96	0.00	(7,114.96)	5,783.69
711200	Research Supplies	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7130	Printing and Copying	0.00	0.00	0.00	4,910.08	0.00	(4,910.08)	(4,910.08)
713000	Printing & Copying-General	0.00	0.00	0.00	2,113.46	0.00	(2,113.46)	(2,113.46)
7140	Postage	0.00	0.00	0.00	2,735.08	0.00	(2,735.08)	(2,735.08)
714000	Postage-General	0.00	0.00	0.00	161.50	0.00	(161.50)	(161.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	969.46	0.00	(969.46)	(969.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	29.90	0.00	(29.90)	(29.90)
7172	Other Professional Services	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7180	Telecommunications	0.00	0.00	0.00	29,745.58	0.00	(29,745.58)	(29,745.58)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	11,174.84	0.00	(11,174.84)	(11,174.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.53	0.00	(41.53)	(41.53)
7191	Membership Dues and Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	747.25	0.00	(747.25)	(747.25)

Grant 14B174 - Miscellaneous Account
Fund 14B174 - Miscellaneous Account

Status: Active
FMGR: Smith, Andrew E
Type: Other

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date:	04/01/1998 - 12/31/2005		Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719200	Employee Recruiting-General		0.00	0.00	0.00	34.88	0.00	(34.88)	(34.88)
71CZ	Other Expenses-Deductions		155,826.12	70,693.43	0.00	0.00	0.00	155,826.12	70,693.43
*Total: 71 - Support			155,826.12	83,592.08	0.00	84,119.95	0.00	71,706.17	(527.87)
**Total Direct Cost Expenditures			458,612.47	458,235.31	0.00	458,763.18	0.00	(150.71)	(527.87)
7603	F&A Expenditures		45,416.47	45,793.63	0.00	41,451.36	0.00	3,965.11	4,342.27
760300	F&A Expenditures		750.00	750.00	0.00	4,425.26	0.00	(3,675.26)	(3,675.26)
*Total: 76 - F&A and Internal Allocations			46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
**Total Indirect Cost Expenditures			46,166.47	46,543.63	0.00	45,876.62	0.00	289.85	667.01
***Total Expenditures			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
Revenue									
5310	Corporate Grant & Contracts		497,278.94	497,278.94	0.00	424,785.97	0.00	72,492.97	72,492.97
531000	US Corporate Grants & Contracts		7,500.00	7,500.00	0.00	79,853.83	0.00	(72,353.83)	(72,353.83)
*Total: 53 - Sponsored Programs			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14
***Total Revenue			504,778.94	504,778.94	0.00	504,639.80	0.00	139.14	139.14

Grant 14B182 - Development of Hybrid Melons
Fund 14B182 - Development of Hybrid Melons

Status: Active
FMGR: Loy, James Brent

Type: Contract

PI:	Loy, James Brent		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	Hollar Seeds		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	11/01/1998 - 10/31/2003		Rev Account:	531000			

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,236.34	0.00	(9,236.34)	(9,236.34)
615NZ0	PAT Unallocated Budget (Bud Only)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61SNSH	Student Labor		0.00	0.00	0.00	5,851.82	0.00	(5,851.82)	(5,851.82)
61SNWS	College Work Study		0.00	0.00	0.00	840.59	0.00	(840.59)	(840.59)
61SNZ0	Student Labor Unallocated(Bud Only)		9,080.00	7,696.00	0.00	0.00	0.00	9,080.00	7,696.00
*Total: 61 - Salaries and Wages			16,580.00	15,196.00	0.00	15,928.75	0.00	651.25	(732.75)
65YF10	Full Fringe Benefit Distr Expe		3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
*Total: 65 - Fringe Benefits			3,420.00	3,304.00	0.00	3,376.75	0.00	43.25	(72.75)
711100	Supplies-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	694.47	0.00	(694.47)	(694.47)
*Total: 71 - Support			0.00	1,500.00	0.00	694.47	0.00	(694.47)	805.53
**Total Direct Cost Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Expenditures			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
Revenue									
5310	Corporate Grant & Contracts		20,000.00	20,000.00	0.00	12,000.00	0.00	8,000.00	8,000.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03
***Total Revenue			20,000.00	20,000.00	0.00	19,999.97	0.00	0.03	0.03

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B188 - Nir Analysis
Fund 14B188 - Nir Analysis

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Martin, Mary E
Type: Contract

PI:	Martin, Mary E		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXMM		
FRAGRNT Start/End Date:	02/17/1999 - 12/31/2008		Rev Account:	531000				

Org UZXMM - PI Mary Martin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			1,886.00	1,886.00	0.00	1,886.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
*Total: 65 - Fringe Benefits			159.00	159.00	0.00	159.94	0.00	(0.94)	(0.94)
71CZ	Other Expenses-Deductions		1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support			1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures			2,046.00	2,046.00	0.00	2,045.94	0.00	0.06	0.06
7603	F&A Expenditures		645.00	645.00	0.00	650.03	0.00	(5.03)	(5.03)
760300	F&A Expenditures		0.00	0.00	0.00	(15.79)	0.00	15.79	15.79
*Total: 76 - F&A and Internal Allocations			645.00	645.00	0.00	634.24	0.00	10.76	10.76
**Total Indirect Cost Expenditures			645.00	645.00	0.00	634.24	0.00	10.76	10.76
***Total Expenditures			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
Revenue									
5310	Corporate Grant & Contracts		2,691.00	2,691.00	0.00	2,690.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(9.82)	0.00	9.82	9.82
*Total: 53 - Sponsored Programs			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82
***Total Revenue			2,691.00	2,691.00	0.00	2,680.18	0.00	10.82	10.82

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B190 - Miscellaneous Account

Status: Active

Type: Grant

Fund 14B190 - Miscellaneous Account

FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B		Fund Information	Fund Indirect Cost Information			Approved For Preaward	NO
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD
Sponsor ID:	CHK#9512	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Equipment Vesting	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM	Idc Waiver	NO
FRAGRNT Start/End Date: 05/01/1999 - 04/30/2009			Rev Account:	531000				

Org UBMIAM - PI Aaron Margolin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	9,059.57	0.00	(9,059.57)	(9,059.57)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	752.24	0.00	(752.24)	(752.24)
61SNSH	Student Labor		0.00	0.00	0.00	1,400.25	0.00	(1,400.25)	(1,400.25)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	11,212.06	0.00	(11,212.06)	(11,212.06)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	3,607.09	0.00	(3,607.09)	(3,607.09)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	34.61	0.00	(34.61)	(34.61)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	3,641.70	0.00	(3,641.70)	(3,641.70)
7101	Out of State Travel		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	70.42	0.00	(70.42)	(70.42)
711100	Supplies-General		5,295.00	5,295.00	0.00	0.00	0.00	5,295.00	5,295.00
7112	Research Supplies		5,726.40	5,726.40	0.00	500.00	0.00	5,226.40	5,226.40
711200	Research Supplies		0.00	0.00	(319.61)	881.96	0.00	(881.96)	(881.96)
71CZ	Other Expenses-Deductions		6,811.00	6,811.00	0.00	0.00	0.00	6,811.00	6,811.00
*Total: 71 - Support			17,832.40	17,832.40	(319.61)	2,452.38	0.00	15,380.02	15,380.02
**Total Direct Cost Expenditures			17,832.40	17,832.40	(319.61)	17,306.14	0.00	526.26	526.26
7603	F&A Expenditures		2,145.41	2,145.41	0.00	610.76	0.00	1,534.65	1,534.65
760300	F&A Expenditures		3,448.92	3,448.92	(99.08)	4,773.04	0.00	(1,324.12)	(1,324.12)
*Total: 76 - F&A and Internal Allocations			5,594.33	5,594.33	(99.08)	5,383.80	0.00	210.53	210.53
**Total Indirect Cost Expenditures			5,594.33	5,594.33	(99.08)	5,383.80	0.00	210.53	210.53
***Total Expenditures			23,426.73	23,426.73	(418.69)	22,689.94	0.00	736.79	736.79
Revenue									
5310	Corporate Grant & Contracts		8,956.41	8,956.41	0.00	15,108.51	0.00	(6,152.10)	(6,152.10)
531000	US Corporate Grants & Contracts		6,962.92	6,962.92	(418.69)	7,581.43	0.00	(618.51)	(618.51)
*Total: 53 - Sponsored Programs			15,919.33	15,919.33	(418.69)	22,689.94	0.00	(6,770.61)	(6,770.61)
***Total Revenue			15,919.33	15,919.33	(418.69)	22,689.94	0.00	(6,770.61)	(6,770.61)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B191 - Fast Ethernet

Status: Active

Type: Consortium

Fund 14B191 - Fast Ethernet

FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	Rev Account:		Equipment Vesting	OTHER
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,655.00	0.00	(4,655.00)	(4,655.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	68,095.73	0.00	(68,095.73)	(68,095.73)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	5,408.47	0.00	(5,408.47)	(5,408.47)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	7,120.64	0.00	(7,120.64)	(7,120.64)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,384.40	28,481.51	0.00	(28,481.51)	(28,481.51)
615F10	PAT	0.00	0.00	6,543.59	393,138.39	0.00	(393,138.39)	(393,138.39)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	104,400.00	0.00	(104,400.00)	(104,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	6,444.00	157,019.57	0.00	(157,019.57)	(157,019.57)
61SNHO	Student Labor - Overtime	0.00	0.00	174.67	650.75	0.00	(650.75)	(650.75)
61SNSH	Student Labor	0.00	0.00	32,849.31	727,427.54	0.00	(727,427.54)	(727,427.54)
61SNWS	College Work Study	0.00	0.00	0.00	3,503.81	0.00	(3,503.81)	(3,503.81)
*Total: 61 - Salaries and Wages		1.00	1.00	51,395.97	1,505,276.41	0.00	(1,505,275.41)	(1,505,275.41)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,640.94	162,879.41	0.00	(162,879.41)	(162,879.41)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	993.58	11,280.78	0.00	(11,280.78)	(11,280.78)
*Total: 65 - Fringe Benefits		0.00	0.00	3,634.52	174,160.19	0.00	(174,160.19)	(174,160.19)
71	Support	0.00	1,900,000.00	0.00	0.00	0.00	0.00	1,900,000.00
7101	Out of State Travel	0.00	0.00	0.00	16,005.72	0.00	(16,005.72)	(16,005.72)
710100	Out-of-State Travel	0.00	0.00	0.00	20,017.12	0.00	(20,017.12)	(20,017.12)
7102	Foreign Travel	0.00	0.00	0.00	3,302.97	0.00	(3,302.97)	(3,302.97)
710200	Foreign Travel	0.00	0.00	0.00	2,102.16	0.00	(2,102.16)	(2,102.16)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
7110	Purchasing Cards	0.00	0.00	0.00	1,122.50	0.00	(1,122.50)	(1,122.50)
711000	Purchasing Cards	0.00	500,000.00	0.00	1,608.60	0.00	(1,608.60)	498,391.40
7111	Supplies	0.00	0.00	0.00	63,578.83	0.00	(63,578.83)	(63,578.83)
711100	Supplies-General	0.00	500,000.00	0.00	13,753.04	0.00	(13,753.04)	486,246.96
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,833.43	0.00	(3,833.43)	(3,833.43)
711138	Supplies-Parts	0.00	0.00	40.00	24,107.74	0.00	(24,107.74)	(24,107.74)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711160	Supplies-Books		0.00	0.00	0.00	235.37	0.00	(235.37)	(235.37)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	4,887.84	0.00	(4,887.84)	(4,887.84)
714000	Postage-General		0.00	0.00	4.42	1,016.95	0.00	(1,016.95)	(1,016.95)
714030	Postage-Express Mail		0.00	0.00	120.08	1,610.51	0.00	(1,610.51)	(1,610.51)
715000	Non-Cap Equip-General		0.00	0.00	0.00	3,522.00	0.00	(3,522.00)	(3,522.00)
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
7160	Maintenance and Repairs		0.00	0.00	0.00	12,065.54	0.00	(12,065.54)	(12,065.54)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	6,539.85	0.00	(6,539.85)	(6,539.85)
7180	Telecommunications		0.00	0.00	0.00	3,830.63	0.00	(3,830.63)	(3,830.63)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	83.20	3,453.07	0.00	(3,453.07)	(3,453.07)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	27.93	0.00	(27.93)	(27.93)
718016	Telecom-Usage (Tolls)		0.00	0.00	38.61	1,927.29	0.00	(1,927.29)	(1,927.29)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	2,031.64	0.00	(2,031.64)	(2,031.64)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,979.32	0.00	(3,979.32)	(3,979.32)
719100	Membership Dues & Fees		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support			0.00	2,900,000.00	286.31	199,515.05	0.00	(199,515.05)	2,700,484.95
7211	Assistantships		0.00	0.00	0.00	14,693.00	0.00	(14,693.00)	(14,693.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	22,664.06	0.00	(22,664.06)	(22,664.06)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	37,357.06	0.00	(37,357.06)	(37,357.06)
7400	Capitalizable Equipment		0.00	0.00	0.00	35,068.17	0.00	(35,068.17)	(35,068.17)
740000	Cap Equipment		0.00	0.00	0.00	21,885.15	0.00	(21,885.15)	(21,885.15)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	56,953.32	0.00	(56,953.32)	(56,953.32)
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	551,141.23	0.00	(551,141.23)	(551,141.23)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	106,021.30	0.00	(106,021.30)	(106,021.30)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	657,162.53	0.00	(657,162.53)	(657,162.53)
**Total Direct Cost Expenditures			1.00	2,900,001.00	55,316.80	2,630,424.56	0.00	(2,630,423.56)	269,576.44
7603	F&A Expenditures		0.00	0.00	0.00	73,314.93	0.00	(73,314.93)	(73,314.93)
760300	F&A Expenditures		0.00	0.00	5,531.68	124,011.64	0.00	(124,011.64)	(124,011.64)

Grant 14B191 - Fast Ethernet
Fund 14B191 - Fast Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

OTHER
NO

Org URRCWL - PI Bill Lenharth

Expenditures

***Total: 76 - F&A and Internal Allocations**

****Total Indirect Cost Expenditures**

*****Total Expenditures**

Revenue

5310 Corporate Grant & Contracts
531000 US Corporate Grants & Contracts
531300 Program Income-General

***Total: 53 - Sponsored Programs**

*****Total Revenue**

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
*Total: 76 - F&A and Internal Allocations	0.00	0.00	5,531.68	197,326.57	0.00	(197,326.57)	(197,326.57)
**Total Indirect Cost Expenditures	0.00	0.00	5,531.68	197,326.57	0.00	(197,326.57)	(197,326.57)
***Total Expenditures	1.00	2,900,001.00	60,848.48	2,827,751.13	0.00	(2,827,750.13)	72,249.87
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	1,153,193.96	0.00	(1,153,192.96)	(1,153,192.96)
531000 US Corporate Grants & Contracts	0.00	535,100.00	1,680.00	1,950,882.00	0.00	(1,950,882.00)	(1,415,782.00)
531300 Program Income-General	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
*Total: 53 - Sponsored Programs	1.00	1,035,101.00	1,680.00	3,104,075.96	0.00	(3,104,074.96)	(2,068,974.96)
***Total Revenue	1.00	1,035,101.00	1,680.00	3,104,075.96	0.00	(3,104,074.96)	(2,068,974.96)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund Information
Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

CFDA #: NONE

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	22,435.78	886,746.62	0.00	(886,746.62)	(886,746.62)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	18,930.00	0.00	(18,930.00)	(18,930.00)
617F10	Operating Staff	0.00	0.00	3,019.52	166,270.82	0.00	(166,270.82)	(166,270.82)
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	3,608.29	0.00	(3,608.29)	(3,608.29)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	547.25	0.00	(547.25)	(547.25)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	376.50	1,063.50	0.00	(1,063.50)	(1,063.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	7,624.50	75,664.07	0.00	(75,664.07)	(75,664.07)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
61SNSH	Student Labor	0.00	0.00	734.62	45,197.94	0.00	(45,197.94)	(45,197.94)
61SNWS	College Work Study	0.00	0.00	0.00	499.51	0.00	(499.51)	(499.51)
*Total: 61 - Salaries and Wages		1.00	1.00	34,190.92	1,203,285.00	0.00	(1,203,284.00)	(1,203,284.00)
65TN10	Noncredit Tuition Waiver	0.00	0.00	0.00	170.84	0.00	(170.84)	(170.84)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	10,273.02	404,731.29	0.00	(404,731.29)	(404,731.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	672.09	7,737.32	0.00	(7,737.32)	(7,737.32)
*Total: 65 - Fringe Benefits		0.00	0.00	10,945.11	412,639.45	0.00	(412,639.45)	(412,639.45)
71	Support	0.00	2,899,355.00	0.00	0.00	0.00	0.00	2,899,355.00
7100	In-State Travel	0.00	0.00	0.00	578.83	0.00	(578.83)	(578.83)
710000	In-State Travel	0.00	0.00	26.00	98,887.35	0.00	(98,887.35)	(98,887.35)
710100	Out-of-State Travel	0.00	0.00	1,293.67	12,589.65	0.00	(12,589.65)	(12,589.65)
710200	Foreign Travel	0.00	0.00	0.00	6,604.65	0.00	(6,604.65)	(6,604.65)
710300	Conference Registration Fees	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
7110	Purchasing Cards	0.00	0.00	0.00	11,075.28	0.00	(11,075.28)	(11,075.28)
711000	Purchasing Cards	0.00	1,000,000.00	419.73	7,827.49	0.00	(7,827.49)	992,172.51
7111	Supplies	0.00	0.00	0.00	139,346.00	0.00	(139,346.00)	(139,346.00)
711100	Supplies-General	0.00	900,000.00	10,412.91	102,560.48	0.00	(102,560.48)	797,439.52
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	346.00	0.00	(346.00)	(346.00)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	31,272.66	0.00	(31,272.66)	(31,272.66)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711138	Supplies-Parts	0.00	0.00	468.12	38,638.97	0.00	(38,638.97)	(38,638.97)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	199.00	0.00	(199.00)	(199.00)
711160	Supplies-Books	0.00	0.00	0.00	370.48	0.00	(370.48)	(370.48)
713000	Printing & Copying-General	0.00	0.00	30.00	1,922.34	0.00	(1,922.34)	(1,922.34)
7140	Postage	0.00	0.00	0.00	2,717.38	0.00	(2,717.38)	(2,717.38)
714000	Postage-General	0.00	0.00	12.00	309.58	0.00	(309.58)	(309.58)
714010	Postage-Off Campus Mail Services	0.00	0.00	393.70	393.70	0.00	(393.70)	(393.70)
714030	Postage-Express Mail	0.00	0.00	246.91	779.91	0.00	(779.91)	(779.91)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,644.24	0.00	(5,644.24)	(5,644.24)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	2,064.50	0.00	(2,064.50)	(2,064.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	24,982.15	0.00	(24,982.15)	(24,982.15)
716000	Maintenance & Repairs-General	0.00	0.00	(167.64)	28,544.35	693.60	(29,237.95)	(29,237.95)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,428.25	0.00	(1,428.25)	(1,428.25)
716100	Rentals & Leases-General	0.00	(309,045.00)	0.00	780.00	0.00	(780.00)	(309,825.00)
717105	Finl Services-Credit Crd Disc Fees	0.00	0.00	71.24	2,628.86	0.00	(2,628.86)	(2,628.86)
717106	Finl Services-Epayment CC fees	0.00	0.00	0.00	244.77	0.00	(244.77)	(244.77)
717107	Finl Services-Epayment echeck fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717108	Finl Services-Epayment trx fees	0.00	0.00	0.00	55.37	0.00	(55.37)	(55.37)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7172	Other Professional Services	0.00	0.00	0.00	6,709.12	0.00	(6,709.12)	(6,709.12)
717200	Other Professional Services-General	0.00	0.00	11.50	3,038.32	0.00	(3,038.32)	(3,038.32)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	4,716.00	0.00	(4,716.00)	(4,716.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	20,015.07	0.00	(20,015.07)	(20,015.07)
718000	Telecom-General	0.00	40.00	0.00	12,229.34	0.00	(12,229.34)	(12,189.34)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	1,392.91	52,204.18	0.00	(52,204.18)	(52,204.18)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,865.56	0.00	(1,865.56)	(1,865.56)
718014	Telecom-Telephone Equipment	0.00	0.00	24.79	2,347.77	0.00	(2,347.77)	(2,347.77)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.62	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	22,501.85	0.00	(22,501.85)	(22,501.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,996.13	16,246.73	1,200.00	(17,446.73)	(17,446.73)
7191	Membership Dues and Fees	0.00	0.00	0.00	25,001.20	0.00	(25,001.20)	(25,001.20)
719100	Membership Dues & Fees	0.00	0.00	0.00	9,095.00	0.00	(9,095.00)	(9,095.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	2/26/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C5	Taxes	0.00	0.00	0.00	11,085.00	0.00	(11,085.00)	(11,085.00)
71C500	Taxes	0.00	0.00	27,731.00	76,871.00	0.00	(76,871.00)	(76,871.00)
71C615	Insurance-Vehicle	0.00	0.00	0.00	4,183.40	0.00	(4,183.40)	(4,183.40)
*Total: 71 - Support		0.00	4,490,350.00	45,373.59	799,489.25	1,893.60	(801,382.85)	3,688,967.15
721100	Assistantships	0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,262.50	0.00	(1,262.50)	(1,262.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	43,903.90	0.00	(43,903.90)	(43,903.90)
740000	Cap Equipment	0.00	0.00	0.00	22,539.00	0.00	(22,539.00)	(22,539.00)
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	18,728.00	0.00	(18,728.00)	(18,728.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	85,170.90	0.00	(85,170.90)	(85,170.90)
8010	Non-Mandatory Transfers Out	(11,642.00)	(11,642.00)	0.00	0.00	0.00	(11,642.00)	(11,642.00)
801000	Non-Mandatory Transfers Out	0.00	200,645.00	0.00	0.00	0.00	0.00	200,645.00
801009	NonMand Tran Out-Int Desig Fnds	0.00	309,045.00	0.00	309,045.00	0.00	(309,045.00)	0.00
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	468,916.57	0.00	(468,916.57)	(468,916.57)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(567,010.66)	0.00	567,010.66	567,010.66
801039	For Capital Projects (not R&R)	0.00	0.00	0.00	150,645.00	0.00	(150,645.00)	(150,645.00)
*Total: 7Z - Transfers Out		(11,642.00)	498,048.00	0.00	361,595.91	0.00	(373,237.91)	136,452.09
8110	Non-Mandatory Transfers Out	11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		11,642.00	11,642.00	0.00	11,642.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	5,000,041.00	90,509.62	2,875,085.01	1,893.60	(2,876,977.61)	2,123,062.39
7600	Internal Allocations	0.00	0.00	0.00	1,334.00	0.00	(1,334.00)	(1,334.00)
760000	Internal Allocations	0.00	0.00	(500.00)	(500.00)	0.00	500.00	500.00
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(1,334.00)	0.00	1,334.00	1,334.00
7603	F&A Expenditures	0.00	0.00	0.00	61,126.53	0.00	(61,126.53)	(61,126.53)
760300	F&A Expenditures	0.00	0.00	9,001.00	188,966.32	0.00	(188,966.32)	(188,966.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	8,501.00	249,592.85	0.00	(249,592.85)	(249,592.85)
**Total Indirect Cost Expenditures		0.00	0.00	8,501.00	249,592.85	0.00	(249,592.85)	(249,592.85)

Grant 14B192 - Interoperability Lab
Fund 14B192 - InterOperability Lab

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 2/26/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1.00	5,000,041.00	99,010.62	3,124,677.86	1,893.60	(3,126,570.46)	1,873,469.54
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,135,984.52	0.00	(1,135,983.52)	(1,135,983.52)
531000	US Corporate Grants & Contracts	0.00	1,026,155.00	22,576.00	1,893,056.12	0.00	(1,893,056.12)	(866,901.12)
5313	Program Income	0.00	0.00	0.00	4,700.00	0.00	(4,700.00)	(4,700.00)
531300	Program Income-General	0.00	900,000.00	11,250.00	69,526.00	0.00	(69,526.00)	830,474.00
*Total: 53 - Sponsored Programs		1.00	1,926,156.00	33,826.00	3,103,266.64	0.00	(3,103,265.64)	(1,177,110.64)
***Total Revenue		1.00	1,926,156.00	33,826.00	3,103,266.64	0.00	(3,103,265.64)	(1,177,110.64)

Type: Consortium

STDBUD
OTHER
NO

[illegible]

Grant 14B193 - Ethernet Training
Fund 14B193 - Ethernet Training

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Status: Active

Type: Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
8O10	Non-Mandatory Transfers Out	(1,794,000.00)	(1,794,000.00)	0.00	0.00	0.00	(1,794,000.00)	(1,794,000.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(1,794,000.00)	0.00	1,794,000.00	1,794,000.00
*Total: 7Z - Transfers Out		(1,794,000.00)	(1,794,000.00)	0.00	(1,794,000.00)	0.00	0.00	0.00
8110	Non-Mandatory Transfers Out	1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
*Total: 81 - Transfers Out		1,794,000.00	1,794,000.00	0.00	1,794,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	846,173.00	0.00	(846,172.00)	(846,172.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(846,173.00)	0.00	846,173.00	846,173.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B195 - Cad Consulting
Fund 14B195 - Cad Consulting

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7180	Telecommunications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
7603	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,066.75	0.00	(9,066.75)	(9,066.75)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,833.00	0.00	(3,833.00)	(3,833.00)
615F10	PAT	0.00	0.00	0.00	4,929.07	0.00	(4,929.07)	(4,929.07)
61SNSH	Student Labor	0.00	0.00	0.00	5,408.39	0.00	(5,408.39)	(5,408.39)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	23,237.21	0.00	(23,236.21)	(23,236.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,096.42	0.00	(2,096.42)	(2,096.42)
7140	Postage	0.00	0.00	0.00	127.51	0.00	(127.51)	(127.51)
7180	Telecommunications	0.00	0.00	0.00	1,365.56	0.00	(1,365.56)	(1,365.56)
*Total: 71 - Support		0.00	0.00	0.00	1,493.07	0.00	(1,493.07)	(1,493.07)
7211	Assistantships	0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,554.00	0.00	(4,554.00)	(4,554.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	22,920.20	0.00	(22,920.20)	(22,920.20)
**Total Direct Cost Expenditures		1.00	1.00	0.00	54,300.90	0.00	(54,299.90)	(54,299.90)
7603	F&A Expenditures	0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,138.10	0.00	(3,138.10)	(3,138.10)
***Total Expenditures		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	41,884.00	0.00	(41,883.00)	(41,883.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

Type: Consortium

Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
1.00	1.00	0.00	57,439.00	0.00	(57,438.00)	(57,438.00)

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	67,050.00	0.00	(67,050.00)	(67,050.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,645.55	0.00	(2,645.55)	(2,645.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,267.00	0.00	(28,267.00)	(28,267.00)
615F10	PAT	0.00	0.00	4,856.18	288,546.88	0.00	(288,546.88)	(288,546.88)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	17,102.00	0.00	(17,102.00)	(17,102.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	33.00	171.50	0.00	(171.50)	(171.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,774.75	127,147.96	0.00	(127,147.96)	(127,147.96)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	83.13	0.00	(83.13)	(83.13)
61SNSH	Student Labor	0.00	0.00	11,450.13	478,352.17	0.00	(478,352.17)	(478,352.17)
61SNWS	College Work Study	0.00	0.00	0.00	1,652.71	0.00	(1,652.71)	(1,652.71)
*Total: 61 - Salaries and Wages		1.00	1.00	20,114.06	1,011,518.90	0.00	(1,011,517.90)	(1,011,517.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,959.81	115,556.44	0.00	(115,556.44)	(115,556.44)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.87	7,741.88	0.00	(7,741.88)	(7,741.88)
*Total: 65 - Fringe Benefits		0.00	0.00	2,279.68	123,298.32	0.00	(123,298.32)	(123,298.32)
71	Support	0.00	1,350,000.00	0.00	0.00	0.00	0.00	1,350,000.00
7100	In-State Travel	0.00	0.00	0.00	26.40	0.00	(26.40)	(26.40)
710000	In-State Travel	0.00	0.00	0.00	1.52	0.00	(1.52)	(1.52)
7101	Out of State Travel	0.00	0.00	0.00	24,110.15	0.00	(24,110.15)	(24,110.15)
710100	Out-of-State Travel	0.00	0.00	2,026.84	11,906.94	0.00	(11,906.94)	(11,906.94)
7102	Foreign Travel	0.00	0.00	0.00	5,199.40	0.00	(5,199.40)	(5,199.40)
710200	Foreign Travel	0.00	0.00	0.00	4,621.34	0.00	(4,621.34)	(4,621.34)
710300	Conference Registration Fees	0.00	0.00	0.00	1,350.00	0.00	(1,350.00)	(1,350.00)
711000	Purchasing Cards	0.00	350,000.00	0.00	0.00	0.00	0.00	350,000.00
7111	Supplies	0.00	0.00	0.00	15,635.89	0.00	(15,635.89)	(15,635.89)
711100	Supplies-General	0.00	200,000.00	0.00	(2,674.97)	0.00	2,674.97	202,674.97
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	408.95	0.00	(408.95)	(408.95)
711138	Supplies-Parts	0.00	0.00	0.00	1,943.41	0.00	(1,943.41)	(1,943.41)
711160	Supplies-Books	0.00	0.00	0.00	7.98	0.00	(7.98)	(7.98)
711172	Program Supplies	0.00	0.00	0.00	(9,312.36)	0.00	9,312.36	9,312.36
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	1,140.61	0.00	(1,140.61)	(1,140.61)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714000	Postage-General	0.00	0.00	0.00	540.07	0.00	(540.07)	(540.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	526.65	0.00	(526.65)	(526.65)
714030	Postage-Express Mail	0.00	0.00	0.00	877.77	0.00	(877.77)	(877.77)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,975.35	0.00	(3,975.35)	(3,975.35)
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
7180	Telecommunications	0.00	0.00	0.00	4,589.29	0.00	(4,589.29)	(4,589.29)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	79.87	4,580.07	0.00	(4,580.07)	(4,580.07)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	309.62	0.00	(309.62)	(309.62)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.10	377.57	0.00	(377.57)	(377.57)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,156.06	0.00	(4,156.06)	(4,156.06)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,186.60	0.00	(1,186.60)	(1,186.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 71 - Support		0.00	1,900,000.00	2,106.81	85,684.31	0.00	(85,684.31)	1,814,315.69
7211	Assistantships	0.00	0.00	0.00	10,797.50	0.00	(10,797.50)	(10,797.50)
721100	Assistantships	0.00	0.00	0.00	12,924.00	0.00	(12,924.00)	(12,924.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,131.80	0.00	(8,131.80)	(8,131.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	31,853.30	0.00	(31,853.30)	(31,853.30)
7400	Capitalizable Equipment	0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	11,154.00	0.00	(11,154.00)	(11,154.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(35,228.19)	0.00	35,228.19	35,228.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(84,531.37)	0.00	84,531.37	84,531.37
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(119,759.56)	0.00	119,759.56	119,759.56
**Total Direct Cost Expenditures		1.00	1,900,001.00	24,500.55	1,143,749.27	0.00	(1,143,748.27)	756,251.73
7603	F&A Expenditures	0.00	0.00	0.00	48,780.57	0.00	(48,780.57)	(48,780.57)
760300	F&A Expenditures	0.00	0.00	2,450.06	77,570.59	0.00	(77,570.59)	(77,570.59)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,450.06	126,351.16	0.00	(126,351.16)	(126,351.16)

Grant 14B197 - Internet Protocol
Fund 14B197 - Internet Protocol

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		0.00	0.00	2,450.06	126,351.16	0.00	(126,351.16)	(126,351.16)
***Total Expenditures		1.00	1,900,001.00	26,950.61	1,270,100.43	0.00	(1,270,099.43)	629,900.57
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	538,401.00	0.00	(538,400.00)	(538,400.00)
531000	US Corporate Grants & Contracts	0.00	389,150.00	0.00	697,021.00	0.00	(697,021.00)	(307,871.00)
5313	Program Income	0.00	0.00	0.00	20,665.00	0.00	(20,665.00)	(20,665.00)
531300	Program Income-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
*Total: 53 - Sponsored Programs		1.00	589,151.00	0.00	1,256,087.00	0.00	(1,256,086.00)	(666,936.00)
***Total Revenue		1.00	589,151.00	0.00	1,256,087.00	0.00	(1,256,086.00)	(666,936.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	3,583.03	0.00	(3,583.03)	(3,583.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	3,583.03	0.00	(3,582.03)	(3,582.03)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,289.91	0.00	(1,289.91)	(1,289.91)
7140	Postage	0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
*Total: 71 - Support		0.00	0.00	0.00	25.39	0.00	(25.39)	(25.39)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	20,054.81	0.00	(20,054.81)	(20,054.81)
**Total Direct Cost Expenditures		1.00	1.00	0.00	24,953.14	0.00	(24,952.14)	(24,952.14)
7603	F&A Expenditures	0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	489.86	0.00	(489.86)	(489.86)
***Total Expenditures		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	20,485.00	0.00	(20,484.00)	(20,484.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,958.00	0.00	(4,958.00)	(4,958.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)
***Total Revenue		1.00	1.00	0.00	25,443.00	0.00	(25,442.00)	(25,442.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

10.00 %

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,831.42	0.00	(10,831.42)	(10,831.42)
61SNSH	Student Labor	0.00	0.00	0.00	13,752.62	0.00	(13,752.62)	(13,752.62)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	24,584.04	0.00	(24,583.04)	(24,583.04)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	909.84	0.00	(909.84)	(909.84)
7111	Supplies	0.00	0.00	0.00	3,512.68	0.00	(3,512.68)	(3,512.68)
7140	Postage	0.00	0.00	0.00	11.87	0.00	(11.87)	(11.87)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7180	Telecommunications	0.00	0.00	0.00	651.05	0.00	(651.05)	(651.05)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	4,575.60	0.00	(4,575.60)	(4,575.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	4,366.53	0.00	(4,366.53)	(4,366.53)
**Total Direct Cost Expenditures		1.00	1.00	0.00	34,436.01	0.00	(34,435.01)	(34,435.01)
7603	F&A Expenditures	0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3,006.99	0.00	(3,006.99)	(3,006.99)
***Total Expenditures		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	26,775.00	0.00	(26,774.00)	(26,774.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,668.00	0.00	(10,668.00)	(10,668.00)
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

Grant 14B199 - Network Management Status: Active Type: Consortium
Fund 14B199 - Network Management FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	1.00	0.00	37,443.00	0.00	(37,442.00)	(37,442.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1.00	1.00	0.00	0.00	0.00	1.00	1.00
615F10	PAT		0.00	0.00	1,261.87	29,230.02	0.00	(29,230.02)	(29,230.02)
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,222.46	0.00	(8,222.46)	(8,222.46)
61SNSH	Student Labor		0.00	0.00	744.00	29,885.60	0.00	(29,885.60)	(29,885.60)
61SNWS	College Work Study		0.00	0.00	0.00	781.50	0.00	(781.50)	(781.50)
*Total: 61 - Salaries and Wages			1.00	1.00	2,005.87	71,244.58	0.00	(71,243.58)	(71,243.58)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	509.25	12,287.11	0.00	(12,287.11)	(12,287.11)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	51.50	0.00	(51.50)	(51.50)
*Total: 65 - Fringe Benefits			0.00	0.00	509.25	12,338.61	0.00	(12,338.61)	(12,338.61)
71	Support		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711000	Purchasing Cards		0.00	35,000.00	0.00	0.00	0.00	0.00	35,000.00
711100	Supplies-General		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
711138	Supplies-Parts		0.00	0.00	0.00	334.35	0.00	(334.35)	(334.35)
713000	Printing & Copying-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	163.56	0.00	(163.56)	(163.56)
714000	Postage-General		0.00	0.00	1.05	19.06	0.00	(19.06)	(19.06)
714030	Postage-Express Mail		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs		0.00	0.00	0.00	4,664.08	0.00	(4,664.08)	(4,664.08)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	3,058.25	0.00	(3,058.25)	(3,058.25)
7180	Telecommunications		0.00	0.00	0.00	744.48	0.00	(744.48)	(744.48)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.29	878.00	0.00	(878.00)	(878.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	8.52	0.00	(8.52)	(8.52)
*Total: 71 - Support			0.00	165,000.00	25.34	9,870.30	0.00	(9,870.30)	155,129.70
8O1012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	295,932.31	0.00	(295,932.31)	(295,932.31)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	78,074.70	0.00	(78,074.70)	(78,074.70)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	374,007.01	0.00	(374,007.01)	(374,007.01)
**Total Direct Cost Expenditures			1.00	165,001.00	2,540.46	467,460.50	0.00	(467,459.50)	(302,459.50)

Grant 14B200 - 10-Base-t
Fund 14B200 - 10-Base-t

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		0.00	0.00	0.00	3,087.44	0.00	(3,087.44)	(3,087.44)
760300	F&A Expenditures		0.00	0.00	254.05	6,258.02	0.00	(6,258.02)	(6,258.02)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	254.05	9,345.46	0.00	(9,345.46)	(9,345.46)
**Total Indirect Cost Expenditures			0.00	0.00	254.05	9,345.46	0.00	(9,345.46)	(9,345.46)
***Total Expenditures			1.00	165,001.00	2,794.51	476,805.96	0.00	(476,804.96)	(311,804.96)
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	200,600.00	0.00	(200,599.00)	(200,599.00)
531000	US Corporate Grants & Contracts		0.00	35,000.00	16,480.00	357,210.00	0.00	(357,210.00)	(322,210.00)
531300	Program Income-General		0.00	30,000.00	0.00	0.00	0.00	0.00	30,000.00
*Total: 53 - Sponsored Programs			1.00	65,001.00	16,480.00	557,810.00	0.00	(557,809.00)	(492,809.00)
***Total Revenue			1.00	65,001.00	16,480.00	557,810.00	0.00	(557,809.00)	(492,809.00)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B201 - Atm
Fund 14B201 - Atm

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,800.00	0.00	(20,800.00)	(20,800.00)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	267.00	0.00	(267.00)	(267.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,346.00	0.00	(15,346.00)	(15,346.00)
615F10	PAT	0.00	0.00	0.00	59,753.71	0.00	(59,753.71)	(59,753.71)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,362.34	0.00	(14,362.34)	(14,362.34)
61SNSH	Student Labor	0.00	0.00	0.00	125,842.89	0.00	(125,842.89)	(125,842.89)
61SNWS	College Work Study	0.00	0.00	0.00	681.78	0.00	(681.78)	(681.78)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	237,553.72	0.00	(237,552.72)	(237,552.72)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	23,732.17	0.00	(23,732.17)	(23,732.17)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	274.70	0.00	(274.70)	(274.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	24,006.87	0.00	(24,006.87)	(24,006.87)
71	Support	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
7101	Out of State Travel	0.00	0.00	0.00	592.07	0.00	(592.07)	(592.07)
7111	Supplies	0.00	0.00	0.00	47,829.93	0.00	(47,829.93)	(47,829.93)
711100	Supplies-General	0.00	0.00	0.00	(19,706.59)	0.00	19,706.59	19,706.59
711138	Supplies-Parts	0.00	0.00	0.00	433.48	0.00	(433.48)	(433.48)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	521.51	0.00	(521.51)	(521.51)
714000	Postage-General	0.00	0.00	0.00	(375.10)	0.00	375.10	375.10
714030	Postage-Express Mail	0.00	0.00	0.00	47.58	0.00	(47.58)	(47.58)
7180	Telecommunications	0.00	0.00	0.00	3,150.81	0.00	(3,150.81)	(3,150.81)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	407.11	0.00	(407.11)	(407.11)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	9.20	0.00	(9.20)	(9.20)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	9,290.49	0.00	(9,290.49)	(9,290.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	68.16	0.00	(68.16)	(68.16)
7191	Membership Dues and Fees	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		0.00	400,000.00	0.00	49,775.55	0.00	(49,775.55)	350,224.45

Grant 14B201 - Atm
Fund 14B201 - Atm

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	17,695.50	0.00	(17,695.50)	(17,695.50)
7400 Capitalizable Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	12,357.24	0.00	(12,357.24)	(12,357.24)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	198,233.71	0.00	(198,233.71)	(198,233.71)
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	322.53	0.00	(322.53)	(322.53)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	198,556.24	0.00	(198,556.24)	(198,556.24)
**Total Direct Cost Expenditures	1.00	400,001.00	0.00	539,945.12	0.00	(539,944.12)	(139,944.12)
7603 F&A Expenditures	0.00	0.00	0.00	33,011.57	0.00	(33,011.57)	(33,011.57)
760300 F&A Expenditures	0.00	0.00	0.00	1,127.45	0.00	(1,127.45)	(1,127.45)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	34,139.02	0.00	(34,139.02)	(34,139.02)
***Total Expenditures	1.00	400,001.00	0.00	574,084.14	0.00	(574,083.14)	(174,083.14)
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	226,939.00	0.00	(226,938.00)	(226,938.00)
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	172,842.00	0.00	(172,842.00)	(172,842.00)
5313 Program Income	0.00	0.00	0.00	26,150.80	0.00	(26,150.80)	(26,150.80)
531300 Program Income-General	0.00	0.00	0.00	151,550.00	0.00	(151,550.00)	(151,550.00)
*Total: 53 - Sponsored Programs	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)
***Total Revenue	1.00	1.00	0.00	577,481.80	0.00	(577,480.80)	(577,480.80)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

PI: Lenharth, William H
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	166,610.12	0.00	(166,610.12)	(166,610.12)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,324.60	0.00	(4,324.60)	(4,324.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	111,762.00	0.00	(111,762.00)	(111,762.00)
615F10	PAT	0.00	0.00	2,620.47	166,536.57	0.00	(166,536.57)	(166,536.57)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,275.00	0.00	(2,275.00)	(2,275.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,277.38	0.00	(22,277.38)	(22,277.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.96	0.00	(90.96)	(90.96)
61SNSH	Student Labor	0.00	0.00	2,656.77	172,726.49	0.00	(172,726.49)	(172,726.49)
61SNWS	College Work Study	0.00	0.00	0.00	1,312.83	0.00	(1,312.83)	(1,312.83)
*Total: 61 - Salaries and Wages		1.00	1.00	5,277.24	647,915.95	0.00	(647,914.95)	(647,914.95)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,057.54	70,354.51	0.00	(70,354.51)	(70,354.51)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,227.53	0.00	(3,227.53)	(3,227.53)
*Total: 65 - Fringe Benefits		0.00	0.00	1,057.54	73,582.04	0.00	(73,582.04)	(73,582.04)
71	Support	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
7100	In-State Travel	0.00	0.00	0.00	19.90	0.00	(19.90)	(19.90)
7101	Out of State Travel	0.00	0.00	0.00	13,268.14	0.00	(13,268.14)	(13,268.14)
710100	Out-of-State Travel	0.00	0.00	0.00	5,943.54	0.00	(5,943.54)	(5,943.54)
7102	Foreign Travel	0.00	0.00	0.00	1,775.70	0.00	(1,775.70)	(1,775.70)
710200	Foreign Travel	0.00	0.00	0.00	1,246.52	0.00	(1,246.52)	(1,246.52)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711000	Purchasing Cards	0.00	250,000.00	0.00	0.00	0.00	0.00	250,000.00
7111	Supplies	0.00	0.00	0.00	(6,468.27)	0.00	6,468.27	6,468.27
711100	Supplies-General	0.00	100,000.00	0.00	(4,008.00)	0.00	4,008.00	104,008.00
711138	Supplies-Parts	0.00	0.00	0.00	158.35	0.00	(158.35)	(158.35)
711160	Supplies-Books	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
711172	Program Supplies	0.00	0.00	0.00	(12,584.68)	0.00	12,584.68	12,584.68
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage	0.00	0.00	0.00	3,342.10	0.00	(3,342.10)	(3,342.10)
714000	Postage-General	0.00	0.00	0.00	4,390.93	0.00	(4,390.93)	(4,390.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,480.89	0.00	(1,480.89)	(1,480.89)
714030	Postage-Express Mail	0.00	0.00	7.66	(4,013.67)	0.00	4,013.67	4,013.67

Grant 14B203 - Fibre Channel Status: Active Type: Consortium
Fund 14B203 - Fibre Channel FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Miscellaneous Business & Industry	Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,999.00	0.00	(1,999.00)	(1,999.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	578.76	0.00	(578.76)	(578.76)
7180	Telecommunications	0.00	0.00	0.00	1,499.47	0.00	(1,499.47)	(1,499.47)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	54.08	1,904.59	0.00	(1,904.59)	(1,904.59)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.41	638.51	0.00	(638.51)	(638.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,866.70	0.00	(2,866.70)	(2,866.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,225.90	0.00	(2,225.90)	(2,225.90)
*Total: 71 - Support		0.00	1,400,000.00	63.15	16,678.38	0.00	(16,678.38)	1,383,321.62
7211	Assistantships	0.00	0.00	0.00	57,904.50	0.00	(57,904.50)	(57,904.50)
721100	Assistantships	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	17,899.85	0.00	(17,899.85)	(17,899.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	102,404.35	0.00	(102,404.35)	(102,404.35)
7400	Capitalizable Equipment	0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	24,015.00	0.00	(24,015.00)	(24,015.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	138,107.48	0.00	(138,107.48)	(138,107.48)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,783.30	0.00	(44,783.30)	(44,783.30)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	182,890.78	0.00	(182,890.78)	(182,890.78)
**Total Direct Cost Expenditures		1.00	1,400,001.00	6,397.93	1,047,486.50	0.00	(1,047,485.50)	352,514.50
7603	F&A Expenditures	0.00	0.00	0.00	50,440.30	0.00	(50,440.30)	(50,440.30)
760300	F&A Expenditures	0.00	0.00	639.79	36,019.54	0.00	(36,019.54)	(36,019.54)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	639.79	86,459.84	0.00	(86,459.84)	(86,459.84)
**Total Indirect Cost Expenditures		0.00	0.00	639.79	86,459.84	0.00	(86,459.84)	(86,459.84)
***Total Expenditures		1.00	1,400,001.00	7,037.72	1,133,946.34	0.00	(1,133,945.34)	266,054.66
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	610,113.00	0.00	(610,112.00)	(610,112.00)

Grant 14B203 - Fibre Channel
Fund 14B203 - Fibre Channel

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	263,500.00	0.00	507,806.00	0.00	(507,806.00)	(244,306.00)
5313	Program Income	0.00	0.00	0.00	7,760.48	0.00	(7,760.48)	(7,760.48)
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs		1.00	363,501.00	0.00	1,125,679.48	0.00	(1,125,678.48)	(762,178.48)
***Total Revenue		1.00	363,501.00	0.00	1,125,679.48	0.00	(1,125,678.48)	(762,178.48)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B204 - World Wide Web Projects

Status: Active

Type: Consortium

Fund 14B204 - World Wide Web Projects

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

OTHER
 NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61SNSH	Student Labor	0.00	0.00	0.00	12,487.63	0.00	(12,487.63)	(12,487.63)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	12,487.63	0.00	(12,486.63)	(12,486.63)
7180	Telecommunications	0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
*Total: 71 - Support		0.00	0.00	0.00	360.60	0.00	(360.60)	(360.60)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(14,133.01)	0.00	14,133.01	14,133.01
**Total Direct Cost Expenditures		1.00	1.00	0.00	(1,284.78)	0.00	1,285.78	1,285.78
7603	F&A Expenditures	0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,284.78	0.00	(1,284.78)	(1,284.78)
***Total Expenditures		1.00	1.00	0.00	(0.00)	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B205 - Lab Facility
Fund 14B205 - Lab Facility

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Status: Active
Type: Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	56,100.00	0.00	(56,100.00)	(56,100.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,179.20	30,787.21	0.00	(30,787.21)	(30,787.21)
615F10	PAT	0.00	0.00	8,550.47	359,257.69	0.00	(359,257.69)	(359,257.69)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	5,914.09	50,922.36	0.00	(50,922.36)	(50,922.36)
61SNHO	Student Labor - Overtime	0.00	0.00	106.58	193.77	0.00	(193.77)	(193.77)
61SNSH	Student Labor	0.00	0.00	18,189.51	261,636.03	0.00	(261,636.03)	(261,636.03)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		1.00	1.00	39,939.85	758,897.06	0.00	(758,896.06)	(758,896.06)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,450.74	136,517.37	0.00	(136,517.37)	(136,517.37)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,099.84	6,557.51	0.00	(6,557.51)	(6,557.51)
*Total: 65 - Fringe Benefits		0.00	0.00	4,550.58	143,074.88	0.00	(143,074.88)	(143,074.88)
71	Support	0.00	940,000.00	0.00	0.00	0.00	0.00	940,000.00
7100	In-State Travel	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
710000	In-State Travel	0.00	0.00	0.00	21.50	0.00	(21.50)	(21.50)
7101	Out of State Travel	0.00	0.00	0.00	13,814.98	0.00	(13,814.98)	(13,814.98)
710100	Out-of-State Travel	0.00	0.00	1,509.23	34,089.02	0.00	(34,089.02)	(34,089.02)
7102	Foreign Travel	0.00	0.00	0.00	746.02	0.00	(746.02)	(746.02)
710200	Foreign Travel	0.00	0.00	0.00	4,479.11	0.00	(4,479.11)	(4,479.11)
7103	Conference-Registration Fees	0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
710300	Conference Registration Fees	0.00	0.00	900.00	2,750.00	0.00	(2,750.00)	(2,750.00)
711000	Purchasing Cards	0.00	240,000.00	0.00	0.00	0.00	0.00	240,000.00
7111	Supplies	0.00	0.00	0.00	10,885.72	0.00	(10,885.72)	(10,885.72)
711100	Supplies-General	0.00	80,000.00	0.00	2,488.65	0.00	(2,488.65)	77,511.35
711132	Supplies-Software Incl Site License	0.00	0.00	29.95	832.49	0.00	(832.49)	(832.49)
711138	Supplies-Parts	0.00	0.00	674.49	6,033.18	0.00	(6,033.18)	(6,033.18)
713000	Printing & Copying-General	0.00	0.00	0.00	146.81	0.00	(146.81)	(146.81)
7140	Postage	0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
714000	Postage-General	0.00	0.00	2.06	366.66	0.00	(366.66)	(366.66)
714030	Postage-Express Mail	0.00	0.00	77.75	717.95	0.00	(717.95)	(717.95)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	5,151.00	0.00	(5,151.00)	(5,151.00)
7180	Telecommunications	0.00	0.00	0.00	2,004.87	0.00	(2,004.87)	(2,004.87)

Grant 14B206 - Wireless Networks
Fund 14B206 - Wireless Networks

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	84.60	2,411.82	0.00	(2,411.82)	(2,411.82)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	178.14	0.00	(178.14)	(178.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.66	348.54	0.00	(348.54)	(348.54)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,279.84	0.00	(4,279.84)	(4,279.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	54.28	5,744.06	0.00	(5,744.06)	(5,744.06)
719100	Membership Dues & Fees	0.00	0.00	0.00	76.00	0.00	(76.00)	(76.00)
*Total: 71 - Support		0.00	1,260,000.00	3,343.02	98,860.15	0.00	(98,860.15)	1,161,139.85
7211	Assistantships	0.00	0.00	0.00	11,328.50	0.00	(11,328.50)	(11,328.50)
721100	Assistantships	0.00	0.00	0.00	13,482.00	0.00	(13,482.00)	(13,482.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	909.00	0.00	(909.00)	(909.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	25,719.50	0.00	(25,719.50)	(25,719.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	5,773.00	0.00	(5,773.00)	(5,773.00)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(242,044.36)	0.00	242,044.36	242,044.36
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(108,370.02)	0.00	108,370.02	108,370.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(350,414.38)	0.00	350,414.38	350,414.38
**Total Direct Cost Expenditures		1.00	1,260,001.00	47,833.45	681,910.21	0.00	(681,909.21)	578,090.79
7603	F&A Expenditures	0.00	0.00	0.00	33,610.85	0.00	(33,610.85)	(33,610.85)
760300	F&A Expenditures	0.00	0.00	4,783.37	69,621.88	0.00	(69,621.88)	(69,621.88)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	4,783.37	103,232.73	0.00	(103,232.73)	(103,232.73)
**Total Indirect Cost Expenditures		0.00	0.00	4,783.37	103,232.73	0.00	(103,232.73)	(103,232.73)
***Total Expenditures		1.00	1,260,001.00	52,616.82	785,142.94	0.00	(785,141.94)	474,858.06
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	204,255.00	0.00	(204,254.00)	(204,254.00)
531000	US Corporate Grants & Contracts	0.00	257,100.00	14,720.00	434,806.00	0.00	(434,806.00)	(177,706.00)

Grant 14B206 - Wireless Networks Status: Active Type: Consortium
Fund 14B206 - Wireless Networks FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5313	Program Income	0.00	0.00	0.00	9,968.60	0.00	(9,968.60)	(9,968.60)
531300	Program Income-General	0.00	80,000.00	0.00	20,350.00	0.00	(20,350.00)	59,650.00
*Total: 53 - Sponsored Programs		1.00	337,101.00	14,720.00	669,379.60	0.00	(669,378.60)	(332,278.60)
***Total Revenue		1.00	337,101.00	14,720.00	669,379.60	0.00	(669,378.60)	(332,278.60)

Type: Consortium

STDBUD
OTHER
NO

[illegible]

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Grant 14B208 - Digital Projects
Fund 14B208 - Digital Projects

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Status: Active
Type: Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,536.00	0.00	(17,536.00)	(17,536.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	115,542.00	0.00	(115,542.00)	(115,542.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	330.67	0.00	(330.67)	(330.67)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	49,605.33	0.00	(49,605.33)	(49,605.33)
615F10	PAT	0.00	0.00	0.00	19,083.06	0.00	(19,083.06)	(19,083.06)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,036.08	0.00	(2,036.08)	(2,036.08)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	43,983.11	0.00	(43,983.11)	(43,983.11)
61SNSH	Student Labor	0.00	0.00	0.00	28,485.03	0.00	(28,485.03)	(28,485.03)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	276,601.28	0.00	(276,600.28)	(276,600.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,463.78	0.00	(12,463.78)	(12,463.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,851.45	0.00	(3,851.45)	(3,851.45)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	16,315.23	0.00	(16,315.23)	(16,315.23)
71	Support	0.00	410,000.00	0.00	0.00	0.00	0.00	410,000.00
7100	In-State Travel	0.00	0.00	0.00	34.36	0.00	(34.36)	(34.36)
7101	Out of State Travel	0.00	0.00	0.00	53.01	0.00	(53.01)	(53.01)
710100	Out-of-State Travel	0.00	0.00	0.00	1,510.35	0.00	(1,510.35)	(1,510.35)
711000	Purchasing Cards	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
7111	Supplies	0.00	0.00	0.00	3,859.98	0.00	(3,859.98)	(3,859.98)
711100	Supplies-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
711138	Supplies-Parts	0.00	0.00	0.00	109.14	0.00	(109.14)	(109.14)
711160	Supplies-Books	0.00	0.00	0.00	467.93	0.00	(467.93)	(467.93)
713000	Printing & Copying-General	0.00	0.00	0.00	55.23	0.00	(55.23)	(55.23)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	655.02	0.00	(655.02)	(655.02)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	823.18	0.00	(823.18)	(823.18)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.39	0.00	(0.39)	(0.39)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	24.92	0.00	(24.92)	(24.92)
*Total: 71 - Support		0.00	490,000.00	0.00	7,708.51	0.00	(7,708.51)	482,291.49

Grant 14B209 - Linux Development
Fund 14B209 - Linux Development

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	0.00	0.00	0.00	49,379.25	0.00	(49,379.25)	(49,379.25)
721100	Assistantships	0.00	0.00	0.00	2,524.00	0.00	(2,524.00)	(2,524.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,725.65	0.00	(5,725.65)	(5,725.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	57,628.90	0.00	(57,628.90)	(57,628.90)
7400	Capitalizable Equipment	0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	7,361.00	0.00	(7,361.00)	(7,361.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(38,903.19)	0.00	38,903.19	38,903.19
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	2,404.54	0.00	(2,404.54)	(2,404.54)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(36,498.65)	0.00	36,498.65	36,498.65
**Total Direct Cost Expenditures		1.00	490,001.00	0.00	329,116.27	0.00	(329,115.27)	160,884.73
7603	F&A Expenditures	0.00	0.00	0.00	26,553.65	0.00	(26,553.65)	(26,553.65)
760300	F&A Expenditures	0.00	0.00	0.00	10,007.73	0.00	(10,007.73)	(10,007.73)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	36,561.38	0.00	(36,561.38)	(36,561.38)
***Total Expenditures		1.00	490,001.00	0.00	365,677.65	0.00	(365,676.65)	124,323.35
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	134,130.00	0.00	(134,129.00)	(134,129.00)
531000	US Corporate Grants & Contracts	0.00	60,000.00	0.00	231,280.00	0.00	(231,280.00)	(171,280.00)
531300	Program Income-General	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 53 - Sponsored Programs		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)
***Total Revenue		1.00	80,001.00	0.00	365,410.00	0.00	(365,409.00)	(285,409.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B210 - lol Projects

Status: Active

Type: Consortium

Fund 14B210 - lol Projects

FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	Rev Account:		Equipment Vesting	OTHER
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 61 - Salaries and Wages	1.00	1.00	0.00	1,500.00	0.00	(1,499.00)	(1,499.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
71 Support	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
7111 Supplies	0.00	0.00	0.00	35,655.44	0.00	(35,655.44)	(35,655.44)
7160 Maintenance and Repairs	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717200 Other Professional Services-General	0.00	0.00	0.00	7,132.61	0.00	(7,132.61)	(7,132.61)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: 71 - Support	0.00	200,000.00	0.00	48,194.05	0.00	(48,194.05)	151,805.95
7400 Capitalizable Equipment	0.00	0.00	0.00	45,770.01	0.00	(45,770.01)	(45,770.01)
7404 Construction	0.00	0.00	0.00	19,121.67	0.00	(19,121.67)	(19,121.67)
740424 Construct-Consultants	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	64,891.68	0.00	(64,891.68)	(64,891.68)
8O10 Non-Mandatory Transfers Out	(33,999.15)	(33,999.15)	0.00	0.00	0.00	(33,999.15)	(33,999.15)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(161,161.98)	0.00	161,161.98	161,161.98
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(115.15)	0.00	115.15	115.15
8O1039 For Capital Projects (not R&R)	0.00	0.00	0.00	(2,304.85)	0.00	2,304.85	2,304.85
*Total: 7Z - Transfers Out	(33,999.15)	(33,999.15)	0.00	(163,581.98)	0.00	129,582.83	129,582.83
8110 Non-Mandatory Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
*Total: 81 - Transfers Out	33,999.15	33,999.15	0.00	33,999.15	0.00	0.00	0.00
**Total Direct Cost Expenditures	1.00	200,001.00	0.00	(14,871.10)	0.00	14,872.10	214,872.10
7603 F&A Expenditures	0.00	0.00	0.00	14,157.84	0.00	(14,157.84)	(14,157.84)
760300 F&A Expenditures	0.00	0.00	0.00	713.26	0.00	(713.26)	(713.26)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)

Grant 14B210 - lol Projects
Fund 14B210 - lol Projects

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		0.00	0.00	0.00	14,871.10	0.00	(14,871.10)	(14,871.10)
***Total Expenditures		1.00	200,001.00	0.00	(0.00)	0.00	1.00	200,001.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 14B211 - Training Projects
Fund 14B211 - Training Projects

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

Page 1850 of 3523

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	75.81	75.81	0.00	(75.81)	(75.81)
*Total: 71 - Support		0.00	0.00	75.81	75.81	0.00	(75.81)	(75.81)
**Total Direct Cost Expenditures		1.00	1.00	75.81	75.81	0.00	(74.81)	(74.81)
760300	F&A Expenditures	0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
**Total Indirect Cost Expenditures		0.00	0.00	7.58	7.58	0.00	(7.58)	(7.58)
***Total Expenditures		1.00	1.00	83.39	83.39	0.00	(82.39)	(82.39)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B212 - Infrared
Fund 14B212 - Infrared

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %	Equipment Vesting OTHER
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL	Idc Waiver NO
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005			Rev Account:				

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	0.00	0.00	1.00	1.00
**Total Direct Cost Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Expenditures		1.00	1.00	0.00	0.00	0.00	1.00	1.00
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	0.00	0.00	1.00	1.00
***Total Revenue		1.00	1.00	0.00	0.00	0.00	1.00	1.00

Status: Active
Type: Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005		Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	92,052.60	0.00	(92,052.60)	(92,052.60)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,544.75	0.00	(3,544.75)	(3,544.75)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	2,230.60	0.00	(2,230.60)	(2,230.60)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	34,489.61	0.00	(34,489.61)	(34,489.61)
615F10	PAT	0.00	0.00	6,759.89	388,014.57	0.00	(388,014.57)	(388,014.57)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	38,000.00	0.00	(38,000.00)	(38,000.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,809.00	80,284.22	0.00	(80,284.22)	(80,284.22)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	90.07	0.00	(90.07)	(90.07)
61SNSH	Student Labor	0.00	0.00	10,288.54	304,880.73	0.00	(304,880.73)	(304,880.73)
61SNWS	College Work Study	0.00	0.00	0.00	432.68	0.00	(432.68)	(432.68)
*Total: 61 - Salaries and Wages		1.00	1.00	23,447.03	944,519.83	0.00	(944,518.83)	(944,518.83)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,728.39	149,947.20	0.00	(149,947.20)	(149,947.20)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	537.49	8,880.11	0.00	(8,880.11)	(8,880.11)
*Total: 65 - Fringe Benefits		0.00	0.00	3,265.88	158,827.31	0.00	(158,827.31)	(158,827.31)
71	Support	0.00	1,400,000.00	0.00	0.00	0.00	0.00	1,400,000.00
7101	Out of State Travel	0.00	0.00	0.00	26,686.77	0.00	(26,686.77)	(26,686.77)
710100	Out-of-State Travel	0.00	0.00	542.20	17,665.68	0.00	(17,665.68)	(17,665.68)
7102	Foreign Travel	0.00	0.00	0.00	4,607.76	0.00	(4,607.76)	(4,607.76)
710200	Foreign Travel	0.00	0.00	0.00	7,415.90	0.00	(7,415.90)	(7,415.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,245.00	0.00	(1,245.00)	(1,245.00)
710300	Conference Registration Fees	0.00	0.00	300.00	1,975.00	0.00	(1,975.00)	(1,975.00)
711000	Purchasing Cards	0.00	400,000.00	0.00	0.00	0.00	0.00	400,000.00
7111	Supplies	0.00	0.00	0.00	18,525.15	0.00	(18,525.15)	(18,525.15)
711100	Supplies-General	0.00	300,000.00	0.00	5,617.97	0.00	(5,617.97)	294,382.03
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	3,080.00	0.00	(3,080.00)	(3,080.00)
711138	Supplies-Parts	0.00	0.00	2,181.23	19,868.29	0.00	(19,868.29)	(19,868.29)
7130	Printing and Copying	0.00	0.00	0.00	48.20	0.00	(48.20)	(48.20)
713000	Printing & Copying-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
7140	Postage	0.00	0.00	0.00	2,436.69	0.00	(2,436.69)	(2,436.69)
714000	Postage-General	0.00	0.00	1.99	(235.45)	0.00	235.45	235.45

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Industrial Consortium		Effective Date:	1/30/2002	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	55.27	899.48	0.00	(899.48)	(899.48)
715000	Non-Cap Equip-General	0.00	0.00	0.00	4,607.00	0.00	(4,607.00)	(4,607.00)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,557.75	0.00	(1,557.75)	(1,557.75)
7180	Telecommunications	0.00	0.00	0.00	3,383.28	0.00	(3,383.28)	(3,383.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	99.99	2,929.49	0.00	(2,929.49)	(2,929.49)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.42	899.13	0.00	(899.13)	(899.13)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	532.10	0.00	(532.10)	(532.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	359.82	0.00	(359.82)	(359.82)
719100	Membership Dues & Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
*Total: 71 - Support		0.00	2,100,000.00	3,183.10	125,317.01	0.00	(125,317.01)	1,974,682.99
7211	Assistantships	0.00	0.00	0.00	17,843.50	0.00	(17,843.50)	(17,843.50)
721100	Assistantships	0.00	0.00	0.00	13,465.75	0.00	(13,465.75)	(13,465.75)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	22,194.25	0.00	(22,194.25)	(22,194.25)
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	53,503.50	0.00	(53,503.50)	(53,503.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	72,184.21	0.00	(72,184.21)	(72,184.21)
740000	Cap Equipment	0.00	0.00	0.00	35,780.15	0.00	(35,780.15)	(35,780.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	107,964.36	0.00	(107,964.36)	(107,964.36)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	115,708.63	0.00	(115,708.63)	(115,708.63)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	161,432.80	0.00	(161,432.80)	(161,432.80)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	277,141.43	0.00	(277,141.43)	(277,141.43)
**Total Direct Cost Expenditures		1.00	2,100,001.00	29,896.01	1,667,273.44	0.00	(1,667,272.44)	432,727.56
7603	F&A Expenditures	0.00	0.00	0.00	51,612.42	0.00	(51,612.42)	(51,612.42)
760300	F&A Expenditures	0.00	0.00	2,989.60	87,401.46	0.00	(87,401.46)	(87,401.46)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,989.60	139,013.88	0.00	(139,013.88)	(139,013.88)
**Total Indirect Cost Expenditures		0.00	0.00	2,989.60	139,013.88	0.00	(139,013.88)	(139,013.88)

Grant 14B213 - Gigabit Ethernet
Fund 14B213 - Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			1.00	2,100,001.00	32,885.61	1,806,287.32	0.00	(1,806,286.32)	293,713.68
Revenue									
513000	Tuition Reallocation		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 51 - Tuition and Fees			0.00	0.00	0.00	0.00	0.00	0.00	0.00
5310	Corporate Grant & Contracts		1.00	1.00	0.00	607,028.00	0.00	(607,027.00)	(607,027.00)
531000	US Corporate Grants & Contracts		0.00	443,200.00	7,490.00	1,410,482.00	0.00	(1,410,482.00)	(967,282.00)
531300	Program Income-General		0.00	300,000.00	0.00	0.00	0.00	0.00	300,000.00
*Total: 53 - Sponsored Programs			1.00	743,201.00	7,490.00	2,017,510.00	0.00	(2,017,509.00)	(1,274,309.00)
***Total Revenue			1.00	743,201.00	7,490.00	2,017,510.00	0.00	(2,017,509.00)	(1,274,309.00)

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	112,300.18	0.00	(112,300.18)	(112,300.18)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,499.83	0.00	(3,499.83)	(3,499.83)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	7,179.20	58,309.10	0.00	(58,309.10)	(58,309.10)
615F10	PAT	0.00	0.00	4,553.31	311,948.95	0.00	(311,948.95)	(311,948.95)
615PBN	PAT-Bonus & Recruitment	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	41,313.96	0.00	(41,313.96)	(41,313.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,789.38	77,003.17	0.00	(77,003.17)	(77,003.17)
61SNHO	Student Labor - Overtime	0.00	0.00	13.13	261.27	0.00	(261.27)	(261.27)
61SNSH	Student Labor	0.00	0.00	5,685.65	297,863.53	0.00	(297,863.53)	(297,863.53)
61SNWS	College Work Study	0.00	0.00	0.00	1,425.71	0.00	(1,425.71)	(1,425.71)
*Total: 61 - Salaries and Wages		1.00	1.00	20,220.67	920,925.70	0.00	(920,924.70)	(920,924.70)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,837.60	124,596.23	0.00	(124,596.23)	(124,596.23)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	837.37	7,571.07	0.00	(7,571.07)	(7,571.07)
*Total: 65 - Fringe Benefits		0.00	0.00	2,674.97	132,167.30	0.00	(132,167.30)	(132,167.30)
71	Support	0.00	2,080,000.00	0.00	0.00	0.00	0.00	2,080,000.00
7100	In-State Travel	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
710000	In-State Travel	0.00	0.00	0.00	7.30	0.00	(7.30)	(7.30)
7101	Out of State Travel	0.00	0.00	0.00	7,889.25	0.00	(7,889.25)	(7,889.25)
710100	Out-of-State Travel	0.00	0.00	0.00	6,550.28	0.00	(6,550.28)	(6,550.28)
7102	Foreign Travel	0.00	0.00	0.00	7,809.22	0.00	(7,809.22)	(7,809.22)
710200	Foreign Travel	0.00	0.00	600.21	3,401.08	0.00	(3,401.08)	(3,401.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,429.75	0.00	(2,429.75)	(2,429.75)
7110	Purchasing Cards	0.00	0.00	0.00	413.51	0.00	(413.51)	(413.51)
711000	Purchasing Cards	0.00	730,000.00	0.00	445.19	0.00	(445.19)	729,554.81
7111	Supplies	0.00	0.00	0.00	115,048.44	0.00	(115,048.44)	(115,048.44)
711100	Supplies-General	0.00	200,000.00	26.01	14,850.14	0.00	(14,850.14)	185,149.86
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	2,212.02	0.00	(2,212.02)	(2,212.02)
711138	Supplies-Parts	0.00	0.00	446.53	12,625.75	0.00	(12,625.75)	(12,625.75)

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711160	Supplies-Books	0.00	0.00	37.34	187.94	0.00	(187.94)	(187.94)
711172	Program Supplies	0.00	0.00	0.00	(3,500.00)	0.00	3,500.00	3,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	7,867.48	0.00	(7,867.48)	(7,867.48)
714000	Postage-General	0.00	0.00	9.98	2,251.84	0.00	(2,251.84)	(2,251.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	(557.30)	0.00	557.30	557.30
714030	Postage-Express Mail	0.00	0.00	551.05	1,121.94	0.00	(1,121.94)	(1,121.94)
715000	Non-Cap Equip-General	0.00	0.00	1,630.40	1,630.40	0.00	(1,630.40)	(1,630.40)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,830.00	0.00	(5,830.00)	(5,830.00)
716000	Maintenance & Repairs-General	0.00	0.00	362.64	18,442.05	0.00	(18,442.05)	(18,442.05)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
7180	Telecommunications	0.00	0.00	0.00	11,834.53	0.00	(11,834.53)	(11,834.53)
718000	Telecom-General	0.00	0.00	0.00	75.13	0.00	(75.13)	(75.13)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.95	6,716.04	0.00	(6,716.04)	(6,716.04)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	4.09	1,285.08	0.00	(1,285.08)	(1,285.08)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	65,214.51	0.00	(65,214.51)	(65,214.51)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,764.22	18,922.77	2,000.00	(20,922.77)	(20,922.77)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7191	Membership Dues and Fees	0.00	0.00	0.00	7,426.00	0.00	(7,426.00)	(7,426.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,687.50	0.00	(2,687.50)	(2,687.50)
*Total: 71 - Support		0.00	3,010,000.00	5,557.42	325,014.37	2,000.00	(327,014.37)	2,682,985.63
7211	Assistantships	0.00	0.00	0.00	34,482.50	0.00	(34,482.50)	(34,482.50)
721100	Assistantships	0.00	0.00	0.00	14,389.00	0.00	(14,389.00)	(14,389.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	21,454.15	0.00	(21,454.15)	(21,454.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	70,325.65	0.00	(70,325.65)	(70,325.65)
7400	Capitalizable Equipment	0.00	0.00	0.00	184,578.32	0.00	(184,578.32)	(184,578.32)
740000	Cap Equipment	0.00	0.00	0.00	117,300.92	0.00	(117,300.92)	(117,300.92)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	301,879.24	0.00	(301,879.24)	(301,879.24)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	969,285.88	0.00	(969,285.88)	(969,285.88)
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(8,782.92)	0.00	8,782.92	8,782.92

Grant 14B214 - Adsl
Fund 14B214 - Adsl

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 7Z - Transfers Out		0.00	0.00	0.00	960,502.96	0.00	(960,502.96)	(960,502.96)
**Total Direct Cost Expenditures		1.00	3,010,001.00	28,453.06	2,710,815.22	2,000.00	(2,712,814.22)	297,185.78
7603	F&A Expenditures	0.00	0.00	0.00	91,072.42	0.00	(91,072.42)	(91,072.42)
760300	F&A Expenditures	0.00	0.00	2,845.32	83,959.32	0.00	(83,959.32)	(83,959.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,845.32	175,031.74	0.00	(175,031.74)	(175,031.74)
**Total Indirect Cost Expenditures		0.00	0.00	2,845.32	175,031.74	0.00	(175,031.74)	(175,031.74)
***Total Expenditures		1.00	3,010,001.00	31,298.38	2,885,846.96	2,000.00	(2,887,845.96)	122,154.04
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	1,347,009.35	0.00	(1,347,008.35)	(1,347,008.35)
531000	US Corporate Grants & Contracts	0.00	730,000.00	3,867.00	1,018,406.00	0.00	(1,018,406.00)	(288,406.00)
5313	Program Income	0.00	0.00	0.00	355,154.80	0.00	(355,154.80)	(355,154.80)
531300	Program Income-General	0.00	200,000.00	750.00	152,235.00	0.00	(152,235.00)	47,765.00
*Total: 53 - Sponsored Programs		1.00	930,001.00	4,617.00	2,872,805.15	0.00	(2,872,804.15)	(1,942,804.15)
***Total Revenue		1.00	930,001.00	4,617.00	2,872,805.15	0.00	(2,872,804.15)	(1,942,804.15)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B215 - Bridge Functions

Status: Active

Type: Consortium

Fund 14B215 - Bridge Functions

FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	1/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	07/01/1999 - 12/31/2005	Rev Account:		Equipment Vesting	OTHER
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
615F10	PAT	0.00	0.00	4,432.68	82,913.66	0.00	(82,913.66)	(82,913.66)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,500.00	0.00	(8,500.00)	(8,500.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	139.17	0.00	(139.17)	(139.17)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	173,776.52	0.00	(173,776.52)	(173,776.52)
61SNHO	Student Labor - Overtime	0.00	0.00	124.96	274.80	0.00	(274.80)	(274.80)
61SNSH	Student Labor	0.00	0.00	21,164.19	311,268.86	0.00	(311,268.86)	(311,268.86)
61SNWS	College Work Study	0.00	0.00	0.00	538.20	0.00	(538.20)	(538.20)
*Total: 61 - Salaries and Wages		1.00	1.00	29,311.43	593,500.90	0.00	(593,499.90)	(593,499.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,788.89	37,461.02	0.00	(37,461.02)	(37,461.02)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	301.53	11,012.86	0.00	(11,012.86)	(11,012.86)
*Total: 65 - Fringe Benefits		0.00	0.00	2,090.42	48,473.88	0.00	(48,473.88)	(48,473.88)
71	Support	0.00	610,000.00	0.00	0.00	0.00	0.00	610,000.00
7101	Out of State Travel	0.00	0.00	0.00	4,994.17	0.00	(4,994.17)	(4,994.17)
710100	Out-of-State Travel	0.00	0.00	441.88	6,125.44	0.00	(6,125.44)	(6,125.44)
710200	Foreign Travel	0.00	0.00	0.00	3,529.83	0.00	(3,529.83)	(3,529.83)
710300	Conference Registration Fees	0.00	0.00	300.00	2,250.00	0.00	(2,250.00)	(2,250.00)
711000	Purchasing Cards	0.00	160,000.00	0.00	0.00	0.00	0.00	160,000.00
7111	Supplies	0.00	0.00	0.00	4,599.03	0.00	(4,599.03)	(4,599.03)
711100	Supplies-General	0.00	200,000.00	0.00	343.24	0.00	(343.24)	199,656.76
711138	Supplies-Parts	0.00	0.00	1,299.67	4,823.94	0.00	(4,823.94)	(4,823.94)
713000	Printing & Copying-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7140	Postage	0.00	0.00	0.00	1,185.04	0.00	(1,185.04)	(1,185.04)
714000	Postage-General	0.00	0.00	0.00	(460.18)	0.00	460.18	460.18
714030	Postage-Express Mail	0.00	0.00	0.00	2,169.01	0.00	(2,169.01)	(2,169.01)
715000	Non-Cap Equip-General	0.00	0.00	0.00	5,062.04	0.00	(5,062.04)	(5,062.04)
7180	Telecommunications	0.00	0.00	0.00	602.11	0.00	(602.11)	(602.11)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	55.83	1,825.30	0.00	(1,825.30)	(1,825.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.47	512.70	0.00	(512.70)	(512.70)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,021.30	0.00	(1,021.30)	(1,021.30)

Grant 14B215 - Bridge Functions
Fund 14B215 - Bridge Functions

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	0.00	970,000.00	2,098.85	38,633.97	0.00	(38,633.97)	931,366.03
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	8,530.00	0.00	(8,530.00)	(8,530.00)
8O1012 NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(89,188.84)	0.00	89,188.84	89,188.84
8O1015 NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(69,793.48)	0.00	69,793.48	69,793.48
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(158,982.32)	0.00	158,982.32	158,982.32
**Total Direct Cost Expenditures	1.00	970,001.00	33,500.70	530,156.43	0.00	(530,155.43)	439,844.57
7603 F&A Expenditures	0.00	0.00	0.00	15,490.97	0.00	(15,490.97)	(15,490.97)
760300 F&A Expenditures	0.00	0.00	3,350.05	53,422.89	0.00	(53,422.89)	(53,422.89)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,350.05	68,913.86	0.00	(68,913.86)	(68,913.86)
**Total Indirect Cost Expenditures	0.00	0.00	3,350.05	68,913.86	0.00	(68,913.86)	(68,913.86)
***Total Expenditures	1.00	970,001.00	36,850.75	599,070.29	0.00	(599,069.29)	370,930.71
Revenue							
5310 Corporate Grant & Contracts	1.00	1.00	0.00	109,052.00	0.00	(109,051.00)	(109,051.00)
531000 US Corporate Grants & Contracts	0.00	176,200.00	1,920.00	415,725.33	0.00	(415,725.33)	(239,525.33)
531300 Program Income-General	0.00	200,000.00	0.00	1,500.00	0.00	(1,500.00)	198,500.00
*Total: 53 - Sponsored Programs	1.00	376,201.00	1,920.00	526,277.33	0.00	(526,276.33)	(150,076.33)
***Total Revenue	1.00	376,201.00	1,920.00	526,277.33	0.00	(526,276.33)	(150,076.33)

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
	Effective Date: 1/30/2002	IDC Basis Code: TDC	Equipment Vesting	OTHER
	Term Date:	IDC Rate Code: IDC10 10.00 %	Idc Waiver	NO
	Expend End Date:	IDC Dist To Code: URRCWL		
	Rev Account:			

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1.00	1.00	0.00	0.00	0.00	1.00	1.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,098.00	0.00	(8,098.00)	(8,098.00)
615F10	PAT	0.00	0.00	0.00	30,491.66	0.00	(30,491.66)	(30,491.66)
61SNSH	Student Labor	0.00	0.00	0.00	7,448.34	0.00	(7,448.34)	(7,448.34)
*Total: 61 - Salaries and Wages		1.00	1.00	0.00	56,438.00	0.00	(56,437.00)	(56,437.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	11,657.16	0.00	(11,657.16)	(11,657.16)
7101	Out of State Travel	0.00	0.00	0.00	850.85	0.00	(850.85)	(850.85)
7111	Supplies	0.00	0.00	0.00	759.31	0.00	(759.31)	(759.31)
7140	Postage	0.00	0.00	0.00	89.52	0.00	(89.52)	(89.52)
7160	Maintenance and Repairs	0.00	0.00	0.00	854.88	0.00	(854.88)	(854.88)
7172	Other Professional Services	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
7180	Telecommunications	0.00	0.00	0.00	1,261.75	0.00	(1,261.75)	(1,261.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,014.89	0.00	(1,014.89)	(1,014.89)
*Total: 71 - Support		0.00	0.00	0.00	8,031.20	0.00	(8,031.20)	(8,031.20)
7211	Assistantships	0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,743.50	0.00	(5,743.50)	(5,743.50)
7400	Capitalizable Equipment	0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	1,070.00	0.00	(1,070.00)	(1,070.00)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(88,684.02)	0.00	88,684.02	88,684.02
**Total Direct Cost Expenditures		1.00	1.00	0.00	(5,744.16)	0.00	5,745.16	5,745.16
7603	F&A Expenditures	0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	8,294.16	0.00	(8,294.16)	(8,294.16)

Grant 14B216 - 1394 - (firewire)
Fund 14B216 - 1394 - (firewire)

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2005

CFDA #:

Fund Information

Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
***Total Revenue		1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B225 - IRC Osr Administration

Status: Active

Type: Other

Fund 14B225 - IRC Osr Administration

FMGR: Cataneo, Kathryn B

PI:	Cataneo, Kathryn B	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	URROSR	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1995 - 06/30/2005	Rev Account:	531000		NO
CFDA #:	NONE				

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	97,147.51	0.00	(97,147.51)	(97,147.51)
615NZ0	PAT Unallocated Budget (Bud Only)	35,639.00	133,480.00	0.00	0.00	0.00	35,639.00	133,480.00
617F10	Operating Staff	0.00	0.00	4,093.50	22,070.01	0.00	(22,070.01)	(22,070.01)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	247.80	0.00	(247.80)	(247.80)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	16,719.60	0.00	(16,719.60)	(16,719.60)
61SNWS	College Work Study	0.00	0.00	0.00	329.40	0.00	(329.40)	(329.40)
61U000	Salary Offset Account	500.00	3,034.32	0.00	0.00	0.00	500.00	3,034.32
*Total: 61 - Salaries and Wages		36,139.00	136,514.32	4,093.50	136,514.32	0.00	(100,375.32)	0.00
65YF10	Full Fringe Benefit Distr Expe	12,471.00	46,611.03	1,596.47	46,611.03	0.00	(34,140.03)	0.00
*Total: 65 - Fringe Benefits		12,471.00	46,611.03	1,596.47	46,611.03	0.00	(34,140.03)	0.00
710	Travel	0.00	(2,928.14)	0.00	0.00	0.00	0.00	(2,928.14)
7100	In-State Travel	0.00	0.00	0.00	467.11	0.00	(467.11)	(467.11)
7101	Out of State Travel	0.00	0.00	0.00	9,018.36	0.00	(9,018.36)	(9,018.36)
7102	Foreign Travel	0.00	0.00	0.00	201.39	0.00	(201.39)	(201.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,385.00	0.00	(2,385.00)	(2,385.00)
710Z	Travel-Other	6,900.00	15,000.00	0.00	0.00	0.00	6,900.00	15,000.00
7110	Purchasing Cards	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
7111	Supplies	0.00	0.00	0.00	1,190.43	0.00	(1,190.43)	(1,190.43)
7112	Research Supplies	0.00	(5,413.66)	0.00	5.72	0.00	(5.72)	(5,419.38)
7140	Postage	0.00	0.00	0.00	65.48	0.00	(65.48)	(65.48)
7160	Maintenance and Repairs	0.00	0.00	0.00	133.87	0.00	(133.87)	(133.87)
7180	Telecommunications	0.00	0.00	0.00	1,029.65	0.00	(1,029.65)	(1,029.65)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	86.43	0.00	(86.43)	(86.43)
7191	Membership Dues and Fees	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
71CZ	Other Expenses-Deductions	5,035.53	8,535.53	0.00	0.00	0.00	5,035.53	8,535.53
*Total: 71 - Support		11,935.53	15,193.73	0.00	15,193.73	0.00	(3,258.20)	0.00
7400	Capitalizable Equipment	0.00	2,500.00	0.00	2,158.95	0.00	(2,158.95)	341.05
740000	Cap Equipment	0.00	(309.18)	0.00	0.00	0.00	0.00	(309.18)
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,190.82	0.00	2,158.95	0.00	(2,158.95)	31.87
**Total Direct Cost Expenditures		60,545.53	200,509.90	5,689.97	200,478.03	0.00	(139,932.50)	31.87

Grant 14B225 - IRC Osr Administration
Fund 14B225 - IRC Osr Administration

Status: Active
FMGR: Cataneo, Kathryn B

Type: Other

PI: Cataneo, Kathryn B
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org URROSR - Office of Sponsored Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			60,545.53	200,509.90	5,689.97	200,478.03	0.00	(139,932.50)	31.87
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	5,689.97	45,189.50	0.00	(45,189.50)	(45,189.50)
5313	Program Income		60,045.53	200,009.90	0.00	138,076.53	0.00	(78,031.00)	61,933.37
531300	Program Income-General		0.00	0.00	0.00	17,212.00	0.00	(17,212.00)	(17,212.00)
*Total: 53 - Sponsored Programs			60,045.53	200,009.90	5,689.97	200,478.03	0.00	(140,432.50)	(468.13)
***Total Revenue			60,045.53	200,009.90	5,689.97	200,478.03	0.00	(140,432.50)	(468.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B233 - NHIRC: Bentley Pharma....ii

Status: Active

Type: Other

Fund 14B233 - NHIRC: Bentley Pharma....ii

FMGR: Wells, Roger E

PI:	Wells, Roger E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2004	Rev Account:	530100		NO

Org UBASRW - PI Roger Wells

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,319.12	13,065.12	0.00	(13,065.12)	(13,065.12)
615NZ0	PAT Unallocated Budget (Bud Only)		63,184.00	63,184.00	0.00	0.00	0.00	63,184.00	63,184.00
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages			71,184.00	71,184.00	2,319.12	19,565.12	0.00	51,618.88	51,618.88
65YF10	Full Fringe Benefit Distr Expe		23,198.00	23,198.00	939.24	4,807.80	0.00	18,390.20	18,390.20
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	533.00	0.00	(533.00)	(533.00)
*Total: 65 - Fringe Benefits			23,198.00	23,198.00	939.24	5,340.80	0.00	17,857.20	17,857.20
710100	Out-of-State Travel		0.00	0.00	0.00	2,504.86	0.00	(2,504.86)	(2,504.86)
711100	Supplies-General		0.00	0.00	0.00	2,436.15	0.00	(2,436.15)	(2,436.15)
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	4,032.42	0.00	(4,032.42)	(4,032.42)
711142	Supplies-Chemical-Lab		0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7112	Research Supplies		0.00	0.00	0.00	7,115.42	0.00	(7,115.42)	(7,115.42)
711200	Research Supplies		0.00	0.00	2,037.13	36,609.56	0.00	(36,609.56)	(36,609.56)
714000	Postage-General		0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
714030	Postage-Express Mail		0.00	0.00	0.00	27.02	0.00	(27.02)	(27.02)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
7172	Other Professional Services		0.00	0.00	0.00	5,421.41	0.00	(5,421.41)	(5,421.41)
717200	Other Professional Services-General		0.00	0.00	0.00	25,762.71	0.00	(25,762.71)	(25,762.71)
71CZ	Other Expenses-Deductions		28,368.00	15,868.00	0.00	0.00	0.00	28,368.00	15,868.00
*Total: 71 - Support			28,368.00	15,868.00	2,037.13	85,863.30	0.00	(57,495.30)	(69,995.30)
740000	Cap Equipment		0.00	12,500.00	0.00	12,150.00	0.00	(12,150.00)	350.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	12,500.00	0.00	12,150.00	0.00	(12,150.00)	350.00
**Total Direct Cost Expenditures			122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
***Total Expenditures			122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
Revenue									
5301	State Programs		122,750.00	60,000.00	0.00	10,580.77	0.00	112,169.23	49,419.23
530100	NH State Programs		0.00	0.00	5,295.49	67,890.57	0.00	(67,890.57)	(67,890.57)

Grant 14B233 - NHIRC: Bentley Pharma....ii
Fund 14B233 - NHIRC: Bentley Pharma....ii

Status: Active
FMGR: Wells, Roger E
Type: Other

PI:	Wells, Roger E	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/29/2000 - 06/30/2004	Rev Account:	530100		NO

Org UBASRW - PI Roger Wells

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	62,750.00	0.00	28,760.40	0.00	(28,760.40)	33,989.60
531400	Miscellaneous Private Sources	0.00	0.00	0.00	15,687.48	0.00	(15,687.48)	(15,687.48)
*Total: 53 - Sponsored Programs		122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)
***Total Revenue		122,750.00	122,750.00	5,295.49	122,919.22	0.00	(169.22)	(169.22)

PI: Durant, Yvon G
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/15/2000 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	62,052.74	0.00	(62,052.74)	(62,052.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,639.00	86,239.00	0.00	0.00	0.00	81,639.00	86,239.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,689.43	6,158.45	0.00	(6,158.45)	(6,158.45)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	16,867.91	0.00	(16,867.91)	(16,867.91)
613N30	Graduate Research Assistant	0.00	0.00	407.31	50,735.09	0.00	(50,735.09)	(50,735.09)
613NZ0	Grad Unallocated Budget (Bud Only)	77,054.00	84,904.00	0.00	0.00	0.00	77,054.00	84,904.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,345.07	0.00	(20,345.07)	(20,345.07)
615F10	PAT	0.00	0.00	0.00	6,568.23	0.00	(6,568.23)	(6,568.23)
615NZ0	PAT Unallocated Budget (Bud Only)	13,045.00	13,045.00	0.00	0.00	0.00	13,045.00	13,045.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,615.38	0.00	(7,615.38)	(7,615.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,168.75	0.00	(3,168.75)	(3,168.75)
61SNSH	Student Labor	0.00	0.00	0.00	258.75	0.00	(258.75)	(258.75)
*Total: 61 - Salaries and Wages		171,738.00	184,188.00	3,096.74	173,770.37	0.00	(2,032.37)	10,417.63
65YF10	Full Fringe Benefit Distr Expe	33,796.00	34,842.00	0.00	27,215.18	0.00	6,580.82	7,626.82
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	225.91	3,694.02	0.00	(3,694.02)	(3,694.02)
*Total: 65 - Fringe Benefits		33,796.00	34,842.00	225.91	30,909.20	0.00	2,886.80	3,932.80
7100	In-State Travel	0.00	0.00	0.00	215.51	0.00	(215.51)	(215.51)
710000	In-State Travel	4,000.00	4,000.00	0.00	264.93	0.00	3,735.07	3,735.07
7101	Out of State Travel	0.00	0.00	0.00	1,221.83	0.00	(1,221.83)	(1,221.83)
710100	Out-of-State Travel	0.00	0.00	0.00	2,127.88	0.00	(2,127.88)	(2,127.88)
7102	Foreign Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710200	Foreign Travel	0.00	0.00	0.00	1,281.22	0.00	(1,281.22)	(1,281.22)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,445.00	0.00	(1,445.00)	(1,445.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	792.68	0.00	(792.68)	(792.68)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000	Purchasing Cards	0.00	0.00	0.00	310.88	0.00	(310.88)	(310.88)
7112	Research Supplies	0.00	0.00	0.00	6,020.21	0.00	(6,020.21)	(6,020.21)
711200	Research Supplies	22,802.00	23,802.00	728.38	23,201.25	0.00	(399.25)	600.75
7130	Printing and Copying	0.00	0.00	0.00	106.80	0.00	(106.80)	(106.80)
713000	Printing & Copying-General	0.00	0.00	0.00	398.15	0.00	(398.15)	(398.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.95	0.00	(59.95)	(59.95)
7160	Maintenance and Repairs	0.00	0.00	0.00	436.47	0.00	(436.47)	(436.47)

Grant 14B235 - IRC: Bentley Pharmaceuticals
Fund 14B235 - IRC: Bentley Pharmaceuticals

Status: Active
FMGR: Durant, Yvon G

Type: Other

PI:	Durant, Yvon G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/15/2000 - 08/31/2004	Rev Account:	530100		NO

Org UDMSYD - PI Yvon Durant

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,281.75	0.00	(2,281.75)	(2,281.75)
7180	Telecommunications	0.00	0.00	0.00	401.41	0.00	(401.41)	(401.41)
718000	Telecom-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	1,482.35	0.00	(1,482.35)	(1,482.35)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.45	26.05	0.00	(26.05)	(26.05)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	329.85	0.00	(329.85)	(329.85)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.08	0.00	(134.08)	(134.08)
7191	Membership Dues and Fees	0.00	0.00	0.00	55.15	0.00	(55.15)	(55.15)
719100	Membership Dues & Fees	0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
71CZ	Other Expenses-Deductions	15,247.00	15,247.00	0.00	0.00	0.00	15,247.00	15,247.00
*Total: 71 - Support		44,799.00	45,799.00	766.77	44,371.40	0.00	427.60	1,427.60
7211	Assistantships	15,593.00	15,593.00	0.00	5,965.00	0.00	9,628.00	9,628.00
721100	Assistantships	15,820.00	15,820.00	0.00	4,139.00	0.00	11,681.00	11,681.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,004.00	0.00	(5,004.00)	(5,004.00)
*Total: 72 - Student and/or Participant Support		31,413.00	31,413.00	0.00	15,108.00	0.00	16,305.00	16,305.00
740000	Cap Equipment	0.00	0.00	0.00	2,272.30	0.00	(2,272.30)	(2,272.30)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,272.30	0.00	(2,272.30)	(2,272.30)
**Total Direct Cost Expenditures		281,746.00	296,242.00	4,089.42	266,431.27	0.00	15,314.73	29,810.73
***Total Expenditures		281,746.00	296,242.00	4,089.42	266,431.27	0.00	15,314.73	29,810.73
Revenue								
5301	State Programs	146,652.00	60,000.00	0.00	20,761.71	0.00	125,890.29	39,238.29
530100	NH State Programs	0.00	0.00	4,089.42	190,163.32	0.00	(190,163.32)	(190,163.32)
5314	Other Private G&C	0.00	86,652.00	0.00	28,809.90	0.00	(28,809.90)	57,842.10
531400	Miscellaneous Private Sources	0.00	0.00	0.00	26,696.34	0.00	(26,696.34)	(26,696.34)
*Total: 53 - Sponsored Programs		146,652.00	146,652.00	4,089.42	266,431.27	0.00	(119,779.27)	(119,779.27)
***Total Revenue		146,652.00	146,652.00	4,089.42	266,431.27	0.00	(119,779.27)	(119,779.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B240 - NHIRC--Resonetics III

Status: Active

Type: Other

Fund 14B240 - NHIRC--resonetics Iii

FMGR: Gross, Todd Stuart

PI:	Gross, Todd Stuart	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/02/2001 - 03/01/2004	Rev Account:	530100		NO

Org UDMETG - PI Todd Gross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	8,370.00	8,370.00	0.00	0.00	0.00	8,370.00	8,370.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,505.00	0.00	(3,505.00)	(3,505.00)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages	13,370.00	13,370.00	100.00	4,605.00	0.00	8,765.00	8,765.00
65YF10 Full Fringe Benefit Distr Expe	3,000.00	3,000.00	0.00	283.08	0.00	2,716.92	2,716.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	8.40	103.47	0.00	(103.47)	(103.47)
*Total: 65 - Fringe Benefits	3,000.00	3,000.00	8.40	386.55	0.00	2,613.45	2,613.45
711100 Supplies-General	(13,870.00)	(13,870.00)	0.00	0.00	0.00	(13,870.00)	(13,870.00)
7112 Research Supplies	0.00	0.00	0.00	1,344.97	0.00	(1,344.97)	(1,344.97)
711200 Research Supplies	0.00	0.00	0.00	1,154.14	0.00	(1,154.14)	(1,154.14)
7140 Postage	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
714000 Postage-General	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
71CZ Other Expenses-Deductions	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support	1,130.00	1,130.00	0.00	2,537.92	0.00	(1,407.92)	(1,407.92)
**Total Direct Cost Expenditures	17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
***Total Expenditures	17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
Revenue							
5301 State Programs	70,000.00	30,000.00	0.00	1,969.25	0.00	68,030.75	28,030.75
530100 NH State Programs	(22,499.98)	(22,499.98)	108.40	(4,439.76)	0.00	(18,060.22)	(18,060.22)
5314 Other Private G&C	0.00	40,000.00	0.00	8,333.32	0.00	(8,333.32)	31,666.68
531400 Miscellaneous Private Sources	(30,000.02)	(30,000.02)	0.00	1,666.66	0.00	(31,666.68)	(31,666.68)
*Total: 53 - Sponsored Programs	17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53
***Total Revenue	17,500.00	17,500.00	108.40	7,529.47	0.00	9,970.53	9,970.53

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B247 - Innovative Uv Technologies

Status: Active

Type: Other

Fund 14B247 - Innovative Uv Technologies

FMGR: Malley, James P

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	External Cost-Sharing	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJM
FRAGRNT Start/End Date:	11/01/1999 - 07/01/2003	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	5,460.00	0.00	0.00	0.00	0.00	5,460.00
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	13,460.00	0.00	5,400.00	0.00	(5,400.00)	8,060.00
65YF10 Full Fringe Benefit Distr Expe	0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits	0.00	420.00	0.00	0.00	0.00	0.00	420.00
7100 In-State Travel	0.00	0.00	0.00	194.40	0.00	(194.40)	(194.40)
7101 Out of State Travel	0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,315.00	0.00	(1,315.00)	(1,315.00)
710Z Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
7112 Research Supplies	0.00	0.00	0.00	20,395.56	0.00	(20,395.56)	(20,395.56)
711200 Research Supplies	0.00	0.00	0.00	577.96	0.00	(577.96)	(577.96)
7130 Printing and Copying	0.00	0.00	0.00	269.20	0.00	(269.20)	(269.20)
7140 Postage	0.00	0.00	0.00	243.37	0.00	(243.37)	(243.37)
7172 Other Professional Services	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7191 Membership Dues and Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
71CZ Other Expenses-Deductions	0.00	4,706.00	0.00	7.00	0.00	(7.00)	4,699.00
*Total: 71 - Support	0.00	14,706.00	0.00	23,700.49	0.00	(23,700.49)	(8,994.49)
7211 Assistantships	0.00	3,900.00	0.00	2,875.00	0.00	(2,875.00)	1,025.00
*Total: 72 - Student and/or Participant Support	0.00	3,900.00	0.00	2,875.00	0.00	(2,875.00)	1,025.00
7400 Capitalizable Equipment	0.00	4,936.00	0.00	5,020.44	0.00	(5,020.44)	(84.44)
*Total: 74 - Capitalizable Plant and Equipment	0.00	4,936.00	0.00	5,020.44	0.00	(5,020.44)	(84.44)
**Total Direct Cost Expenditures	0.00	37,422.00	0.00	36,995.93	0.00	(36,995.93)	426.07
7603 F&A Expenditures	0.00	12,578.00	0.00	12,549.93	0.00	(12,549.93)	28.07
760300 F&A Expenditures	0.00	0.00	0.00	254.31	0.00	(254.31)	(254.31)
*Total: 76 - F&A and Internal Allocations	0.00	12,578.00	0.00	12,804.24	0.00	(12,804.24)	(226.24)
**Total Indirect Cost Expenditures	0.00	12,578.00	0.00	12,804.24	0.00	(12,804.24)	(226.24)

Grant 14B247 - Innovative Uv Technologies
Fund 14B247 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P

Type: Other

PI: Malley, James P
Sponsor: External Cost-Sharing
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/1999 - 07/01/2003

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEJM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			0.00	50,000.00	0.00	49,800.17	0.00	(49,800.17)	199.83
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	50,000.00	0.00	45,000.00	0.00	(45,000.00)	5,000.00
531400	Miscellaneous Private Sources		0.00	0.00	4,800.17	4,800.17	0.00	(4,800.17)	(4,800.17)
*Total: 53 - Sponsored Programs			0.00	50,000.00	4,800.17	49,800.17	0.00	(49,800.17)	199.83
***Total Revenue			0.00	50,000.00	4,800.17	49,800.17	0.00	(49,800.17)	199.83

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		NO
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	3,292.00	0.00	3,291.99	0.00	(3,291.99)	0.01
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	564.88	0.00	0.00	0.00	0.00	564.88
*Total: 61 - Salaries and Wages		0.00	7,931.88	0.00	12,091.99	0.00	(12,091.99)	(4,160.11)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
*Total: 65 - Fringe Benefits		0.00	2,067.12	0.00	1,924.32	0.00	(1,924.32)	142.80
7100	In-State Travel	0.00	0.00	0.00	154.79	0.00	(154.79)	(154.79)
710Z	Travel-Other	0.00	614.00	0.00	0.00	0.00	0.00	614.00
7112	Research Supplies	0.00	0.00	0.00	608.57	0.00	(608.57)	(608.57)
7130	Printing and Copying	0.00	0.00	0.00	23.80	0.00	(23.80)	(23.80)
7170	Consulting	0.00	3,646.00	0.00	0.00	0.00	0.00	3,646.00
7172	Other Professional Services	0.00	0.00	0.00	593.00	0.00	(593.00)	(593.00)
71CZ	Other Expenses-Deductions	0.00	1,585.11	0.00	0.00	0.00	0.00	1,585.11
*Total: 71 - Support		0.00	5,845.11	0.00	1,380.16	0.00	(1,380.16)	4,464.95
7211	Assistantships	0.00	70.41	0.00	0.00	0.00	0.00	70.41
*Total: 72 - Student and/or Participant Support		0.00	70.41	0.00	0.00	0.00	0.00	70.41
7400	Capitalizable Equipment	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
**Total Direct Cost Expenditures		0.00	16,664.52	0.00	16,146.47	0.00	(16,146.47)	518.05
7603	F&A Expenditures	0.00	6,976.48	0.00	6,715.08	0.00	(6,715.08)	261.40
760300	F&A Expenditures	0.00	0.00	0.00	59.37	0.00	(59.37)	(59.37)
*Total: 76 - F&A and Internal Allocations		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03
**Total Indirect Cost Expenditures		0.00	6,976.48	0.00	6,774.45	0.00	(6,774.45)	202.03

Grant 14B248 - ETV Testing of Separmatic's
Fund 14B248 - ETV Testing of Separmatic's

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	National Sanitation Foundation International	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	None	CFDA #:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08
Revenue								
5314	Other Private G&C	0.00	23,641.00	0.00	19,695.76	0.00	(19,695.76)	3,945.24
531400	Miscellaneous Private Sources	0.00	0.00	0.00	790.37	0.00	(790.37)	(790.37)
5320	Cost Sharing	0.00	0.00	0.00	2,454.00	0.00	(2,454.00)	(2,454.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	23,641.00	0.00	22,940.13	0.00	(22,940.13)	700.87
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
*Total: 5Z - Transfers In		0.00	0.00	0.00	(19.21)	0.00	19.21	19.21
***Total Revenue		0.00	23,641.00	0.00	22,920.92	0.00	(22,920.92)	720.08

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	National Sanitation Foundation International		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		NO
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000		Rev Account:	531100				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	3,913.00	0.00	0.00	0.00	0.00	3,913.00
*Total: 61 - Salaries and Wages		0.00	6,413.00	0.00	5,800.00	0.00	(5,800.00)	613.00
65YF10	Full Fringe Benefit Distr Expe	0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
*Total: 65 - Fringe Benefits		0.00	918.00	0.00	487.21	0.00	(487.21)	430.79
7100	In-State Travel	0.00	0.00	0.00	484.44	0.00	(484.44)	(484.44)
7101	Out of State Travel	0.00	0.00	0.00	1,173.71	0.00	(1,173.71)	(1,173.71)
710Z	Travel-Other	0.00	625.00	0.00	0.00	0.00	0.00	625.00
7112	Research Supplies	0.00	0.00	0.00	3,749.17	0.00	(3,749.17)	(3,749.17)
7130	Printing and Copying	0.00	0.00	0.00	35.50	0.00	(35.50)	(35.50)
7160	Maintenance and Repairs	0.00	0.00	0.00	26.25	0.00	(26.25)	(26.25)
7170	Consulting	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7172	Other Professional Services	0.00	0.00	0.00	1,963.00	0.00	(1,963.00)	(1,963.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	137.46	0.00	(137.46)	(137.46)
71CZ	Other Expenses-Deductions	0.00	3,463.04	0.00	0.00	0.00	0.00	3,463.04
*Total: 71 - Support		0.00	6,588.04	0.00	7,569.53	0.00	(7,569.53)	(981.49)
7400	Capitalizable Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	13,919.04	0.00	13,856.74	0.00	(13,856.74)	62.30
7603	F&A Expenditures	0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
*Total: 76 - F&A and Internal Allocations		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
**Total Indirect Cost Expenditures		0.00	6,299.96	0.00	6,096.65	0.00	(6,096.65)	203.31
***Total Expenditures		0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61

Revenue

Grant 14B249 - ETV Testing Vacuum Filter Unit
Fund 14B249 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin
Type: Other

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	National Sanitation Foundation International	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	CFDA #:		IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC			
FRAGRNT Start/End Date:	12/16/1999 - 12/31/2000	Rev Account:	531100					

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5314	Other Private G&C	0.00	20,219.00	0.00	15,192.72	0.00	(15,192.72)	5,026.28
531400	Miscellaneous Private Sources	0.00	0.00	0.00	2,665.39	0.00	(2,665.39)	(2,665.39)
5320	Cost Sharing	0.00	0.00	0.00	2,106.00	0.00	(2,106.00)	(2,106.00)
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	20,219.00	0.00	19,964.11	0.00	(19,964.11)	254.89
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
*Total: 5Z - Transfers In		0.00	0.00	0.00	(10.72)	0.00	10.72	10.72
***Total Revenue		0.00	20,219.00	0.00	19,953.39	0.00	(19,953.39)	265.61

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B250 - UNH Impact Center

Status: Active

Type: Other

Fund 14B250 - UNH Impact Center

FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	External Cost-Sharing		Effective Date:	7/1/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHCB		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005		Rev Account:	531000				

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	51,104.01	0.00	(51,104.01)	(51,104.01)
615NZ0	PAT Unallocated Budget (Bud Only)	10,560.00	10,560.00	0.00	0.00	0.00	10,560.00	10,560.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,273.00	0.00	(8,273.00)	(8,273.00)
61SNSH	Student Labor	0.00	0.00	186.00	186.00	0.00	(186.00)	(186.00)
61SNWS	College Work Study	0.00	0.00	(186.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		10,560.00	10,560.00	0.00	61,878.01	0.00	(51,318.01)	(51,318.01)
65YF10	Full Fringe Benefit Distr Expe	4,277.00	4,477.00	0.00	20,574.45	0.00	(16,297.45)	(16,097.45)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	822.13	0.00	(822.13)	(822.13)
*Total: 65 - Fringe Benefits		4,277.00	4,477.00	0.00	21,396.58	0.00	(17,119.58)	(16,919.58)
7100	In-State Travel	0.00	0.00	0.00	434.47	0.00	(434.47)	(434.47)
710000	In-State Travel	0.00	0.00	0.00	1,458.25	0.00	(1,458.25)	(1,458.25)
710100	Out-of-State Travel	0.00	0.00	0.00	650.31	0.00	(650.31)	(650.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,387.28	0.00	(1,387.28)	(1,387.28)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
711100	Supplies-General	24,340.00	24,340.00	0.00	44.99	0.00	24,295.01	24,295.01
7112	Research Supplies	111,614.32	111,614.32	0.00	42.33	0.00	111,571.99	111,571.99
711200	Research Supplies	0.00	0.00	0.00	6,704.54	0.00	(6,704.54)	(6,704.54)
713000	Printing & Copying-General	0.00	0.00	0.00	274.86	0.00	(274.86)	(274.86)
7140	Postage	0.00	0.00	0.00	19.35	0.00	(19.35)	(19.35)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	99.90	0.00	(99.90)	(99.90)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
716110	Rentals-Copier	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7170	Consulting	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	16,107.00	0.00	(16,107.00)	(16,107.00)
718000	Telecom-General	0.00	0.00	0.00	(1.53)	0.00	1.53	1.53
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(44.47)	1,012.15	0.00	(1,012.15)	(1,012.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	94.30	0.00	(94.30)	(94.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	(3.36)	280.86	0.00	(280.86)	(280.86)

Grant 14B250 - UNH Impact Center
Fund 14B250 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Other

PI: Bauer, Christopher F
Sponsor: External Cost-Sharing
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

STDBUD

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,864.99	0.00	(8,864.99)	(8,864.99)
71CZ	Other Expenses-Deductions	1,157.00	4,161.00	0.00	0.00	0.00	1,157.00	4,161.00
*Total: 71 - Support		137,111.32	140,615.32	(47.83)	39,144.05	0.00	97,967.27	101,471.27
7222	Participant Support	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
722200	Participant Support	2,000.00	2,000.00	0.00	13,140.00	0.00	(11,140.00)	(11,140.00)
722205	Participant Sup-Stipends	0.00	0.00	0.00	3,925.00	0.00	(3,925.00)	(3,925.00)
722220	Participant Sup-Post Doctoral	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 72 - Student and/or Participant Support		2,000.00	2,000.00	0.00	18,415.00	0.00	(16,415.00)	(16,415.00)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	19,868.35	0.00	(19,868.35)	(19,868.35)
**Total Direct Cost Expenditures		153,948.32	157,652.32	(47.83)	160,701.99	0.00	(6,753.67)	(3,049.67)
7603	F&A Expenditures	88.00	384.00	0.00	109.07	0.00	(21.07)	274.93
760300	F&A Expenditures	12,459.15	12,459.15	(3.83)	9,684.41	0.00	2,774.74	2,774.74
*Total: 76 - F&A and Internal Allocations		12,547.15	12,843.15	(3.83)	9,793.48	0.00	2,753.67	3,049.67
**Total Indirect Cost Expenditures		12,547.15	12,843.15	(3.83)	9,793.48	0.00	2,753.67	3,049.67
***Total Expenditures		166,495.47	170,495.47	(51.66)	170,495.47	0.00	(4,000.00)	(0.00)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(51.66)	130,460.47	0.00	(130,460.47)	(130,460.47)
5314	Other Private G&C	1,245.00	5,245.00	0.00	5,245.00	0.00	(4,000.00)	0.00
531400	Miscellaneous Private Sources	26,340.00	26,340.00	0.00	34,790.00	0.00	(8,450.00)	(8,450.00)
*Total: 53 - Sponsored Programs		27,585.00	31,585.00	(51.66)	170,495.47	0.00	(142,910.47)	(138,910.47)
***Total Revenue		27,585.00	31,585.00	(51.66)	170,495.47	0.00	(142,910.47)	(138,910.47)

PI: Margolin, Aaron B
Sponsor: Gram, Inc.
Sponsor ID: 0005
Resp Org: UBMICR
FRAGRNT Start/End Date: 11/01/2000 - 06/30/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIAM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	4,976.00	4,976.00	0.00	5,952.98	0.00	(976.98)	(976.98)
7112	Research Supplies	9,091.00	9,091.00	0.00	21,737.37	0.00	(12,646.37)	(12,646.37)
711200	Research Supplies	0.00	0.00	0.00	7,231.79	0.00	(7,231.79)	(7,231.79)
7140	Postage	0.00	0.00	0.00	231.16	0.00	(231.16)	(231.16)
714030	Postage-Express Mail	0.00	0.00	0.00	104.59	0.00	(104.59)	(104.59)
716100	Rentals & Leases-General	0.00	0.00	0.00	30.56	0.00	(30.56)	(30.56)
71CZ	Other Expenses-Deductions	22,001.00	22,001.00	0.00	0.00	0.00	22,001.00	22,001.00
*Total: 71 - Support		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
**Total Direct Cost Expenditures		36,068.00	36,068.00	0.00	35,288.45	0.00	779.55	779.55
7603	F&A Expenditures	6,820.00	6,820.00	0.00	5,896.78	0.00	923.22	923.22
760300	F&A Expenditures	2,476.00	2,476.00	0.00	4,119.71	0.00	(1,643.71)	(1,643.71)
*Total: 76 - F&A and Internal Allocations		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
**Total Indirect Cost Expenditures		9,296.00	9,296.00	0.00	10,016.49	0.00	(720.49)	(720.49)
***Total Expenditures		45,364.00	45,364.00	0.00	45,304.94	0.00	59.06	59.06
Revenue								
5310	Corporate Grant & Contracts	28,821.00	28,821.00	0.00	2,016.31	0.00	26,804.69	26,804.69
531000	US Corporate Grants & Contracts	6,543.00	6,543.00	0.00	43,288.63	0.00	(36,745.63)	(36,745.63)
*Total: 53 - Sponsored Programs		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)
***Total Revenue		35,364.00	35,364.00	0.00	45,304.94	0.00	(9,940.94)	(9,940.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B265 - Voice Over Broadband

Status: Active

Type: Consortium

Fund 14B265 - Voice Over Broadband

FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Industrial Consortium	Effective Date:	4/9/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	03/01/2001 - 12/31/2005	Rev Account:		Equipment Vesting	OTHER
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,175.00	0.00	(17,175.00)	(17,175.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
615F10	PAT	0.00	0.00	0.00	9,533.60	0.00	(9,533.60)	(9,533.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,906.45	0.00	(8,906.45)	(8,906.45)
61SNSH	Student Labor	0.00	0.00	0.00	12,229.20	0.00	(12,229.20)	(12,229.20)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	58,437.05	0.00	(58,437.05)	(58,437.05)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	3,542.99	0.00	(3,542.99)	(3,542.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,599.86	0.00	(1,599.86)	(1,599.86)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,142.85	0.00	(5,142.85)	(5,142.85)
71	Support	0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
7100	In-State Travel	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
710000	In-State Travel	0.00	0.00	0.00	20.70	0.00	(20.70)	(20.70)
710100	Out-of-State Travel	0.00	0.00	0.00	377.16	0.00	(377.16)	(377.16)
710200	Foreign Travel	0.00	0.00	0.00	632.38	0.00	(632.38)	(632.38)
710300	Conference Registration Fees	0.00	0.00	0.00	442.25	0.00	(442.25)	(442.25)
711100	Supplies-General	0.00	0.00	0.00	640.70	0.00	(640.70)	(640.70)
711138	Supplies-Parts	0.00	0.00	0.00	262.35	0.00	(262.35)	(262.35)
711160	Supplies-Books	0.00	0.00	0.00	43.00	0.00	(43.00)	(43.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	97.66	0.00	(97.66)	(97.66)
714030	Postage-Express Mail	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	7,618.00	0.00	(7,618.00)	(7,618.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	901.69	0.00	(901.69)	(901.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.09	0.00	(37.09)	(37.09)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,600.29	0.00	(1,600.29)	(1,600.29)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,370.28	0.00	(2,370.28)	(2,370.28)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	150,001.00	0.00	15,050.45	0.00	(15,049.45)	134,950.55
721100	Assistantships	0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,100.00	0.00	(7,100.00)	(7,100.00)

Grant 14B265 - Voice Over Broadband
Fund 14B265 - Voice Over Broadband

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 03/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	2,985.00	0.00	(2,985.00)	(2,985.00)
801012	NonMand Tran Out-Auxillary Funds		0.00	0.00	0.00	20,351.54	0.00	(20,351.54)	(20,351.54)
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	(437.36)	0.00	437.36	437.36
*Total: 7Z - Transfers Out			0.00	0.00	0.00	19,914.18	0.00	(19,914.18)	(19,914.18)
**Total Direct Cost Expenditures			1.00	150,001.00	0.00	108,629.53	0.00	(108,628.53)	41,371.47
7603	F&A Expenditures		0.00	0.00	0.00	336.41	0.00	(336.41)	(336.41)
760300	F&A Expenditures		0.00	0.00	0.00	8,535.06	0.00	(8,535.06)	(8,535.06)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	8,871.47	0.00	(8,871.47)	(8,871.47)
***Total Expenditures			1.00	150,001.00	0.00	117,501.00	0.00	(117,500.00)	32,500.00
Revenue									
5310	Corporate Grant & Contracts		1.00	1.00	0.00	17,000.00	0.00	(16,999.00)	(16,999.00)
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	85,675.00	0.00	(85,675.00)	(85,675.00)
5313	Program Income		0.00	0.00	0.00	5,726.00	0.00	(5,726.00)	(5,726.00)
531300	Program Income-General		0.00	0.00	0.00	9,100.00	0.00	(9,100.00)	(9,100.00)
*Total: 53 - Sponsored Programs			1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)
***Total Revenue			1.00	1.00	0.00	117,501.00	0.00	(117,500.00)	(117,500.00)

Grant 14B266 - I-Scsi
Fund 14B266 - I-Scsi

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NON
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
OTHER
NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	72.70	1,485.50	0.00	(1,485.50)	(1,485.50)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	611.77	0.00	(611.77)	(611.77)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	115.50	0.00	(115.50)	(115.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	19,450.89	0.00	(19,450.89)	(19,450.89)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	1,300,001.00	999.75	49,669.91	0.00	(49,668.91)	1,250,331.09
721100	Assistantships	0.00	0.00	0.00	42,453.50	0.00	(42,453.50)	(42,453.50)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	55,595.85	0.00	(55,595.85)	(55,595.85)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	98,049.35	0.00	(98,049.35)	(98,049.35)
8O1012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	73,189.70	0.00	(73,189.70)	(73,189.70)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	44,037.92	0.00	(44,037.92)	(44,037.92)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	117,227.62	0.00	(117,227.62)	(117,227.62)
**Total Direct Cost Expenditures		1.00	1,300,001.00	32,936.25	985,685.09	0.00	(985,684.09)	314,315.91
7603	F&A Expenditures	0.00	0.00	0.00	2,505.45	0.00	(2,505.45)	(2,505.45)
760300	F&A Expenditures	0.00	0.00	3,293.64	84,340.37	0.00	(84,340.37)	(84,340.37)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	3,293.64	86,845.82	0.00	(86,845.82)	(86,845.82)
**Total Indirect Cost Expenditures		0.00	0.00	3,293.64	86,845.82	0.00	(86,845.82)	(86,845.82)
***Total Expenditures		1.00	1,300,001.00	36,229.89	1,072,530.91	0.00	(1,072,529.91)	227,470.09
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	2,550.00	0.00	(2,549.00)	(2,549.00)
531000	US Corporate Grants & Contracts	0.00	319,845.00	1,080.00	910,463.00	0.00	(910,463.00)	(590,618.00)
531300	Program Income-General	0.00	350,750.00	0.00	118,050.00	0.00	(118,050.00)	232,700.00
*Total: 53 - Sponsored Programs		1.00	670,596.00	1,080.00	1,031,063.00	0.00	(1,031,062.00)	(360,467.00)
***Total Revenue		1.00	670,596.00	1,080.00	1,031,063.00	0.00	(1,031,062.00)	(360,467.00)

Status: Active
Type: Consortium
FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Industrial Consortium	Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	OTHER	
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Idc Waiver	NO
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL			
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005	Rev Account:						

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,195.00	0.00	(26,195.00)	(26,195.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	45,352.59	0.00	(45,352.59)	(45,352.59)
613N50	Graduate - Stipend Only	0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,792.04	0.00	(3,792.04)	(3,792.04)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,069.01	0.00	(22,069.01)	(22,069.01)
615F10	PAT	0.00	0.00	15,960.39	282,068.28	0.00	(282,068.28)	(282,068.28)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,890.00	0.00	(1,890.00)	(1,890.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,900.00	4,400.00	0.00	(4,400.00)	(4,400.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	547.50	0.00	(547.50)	(547.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	51.45	0.00	(51.45)	(51.45)
61SNSH	Student Labor	0.00	0.00	1,071.00	100,083.03	0.00	(100,083.03)	(100,083.03)
*Total: 61 - Salaries and Wages		0.00	0.00	19,431.39	489,948.90	0.00	(489,948.90)	(489,948.90)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,441.46	111,942.29	0.00	(111,942.29)	(111,942.29)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	159.60	4,834.70	0.00	(4,834.70)	(4,834.70)
*Total: 65 - Fringe Benefits		0.00	0.00	6,601.06	116,776.99	0.00	(116,776.99)	(116,776.99)
71	Support	0.00	340,000.00	0.00	0.00	0.00	0.00	340,000.00
710000	In-State Travel	0.00	0.00	0.00	33.58	0.00	(33.58)	(33.58)
710100	Out-of-State Travel	0.00	0.00	0.00	19,512.84	0.00	(19,512.84)	(19,512.84)
710200	Foreign Travel	0.00	0.00	0.00	1,768.44	0.00	(1,768.44)	(1,768.44)
710300	Conference Registration Fees	0.00	0.00	300.00	3,025.00	0.00	(3,025.00)	(3,025.00)
711000	Purchasing Cards	0.00	140,000.00	0.00	0.00	0.00	0.00	140,000.00
7111	Supplies	0.00	0.00	0.00	1,980.80	0.00	(1,980.80)	(1,980.80)
711100	Supplies-General	0.00	350,000.00	44.40	5,299.68	0.00	(5,299.68)	344,700.32
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	5,643.94	0.00	(5,643.94)	(5,643.94)
711138	Supplies-Parts	0.00	0.00	25.50	15,030.71	0.00	(15,030.71)	(15,030.71)
711160	Supplies-Books	0.00	0.00	0.00	204.26	0.00	(204.26)	(204.26)
713000	Printing & Copying-General	0.00	0.00	0.00	335.98	0.00	(335.98)	(335.98)
714000	Postage-General	0.00	0.00	1.03	97.36	0.00	(97.36)	(97.36)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	11.28	0.00	(11.28)	(11.28)
714030	Postage-Express Mail	0.00	0.00	65.10	1,577.72	0.00	(1,577.72)	(1,577.72)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	4,895.00	0.00	(4,895.00)	(4,895.00)

Grant 14B267 - 10 Gigabit Ethernet
Fund 14B267 - 10 Gigabit Ethernet

Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	75.95	2,508.68	0.00	(2,508.68)	(2,508.68)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	21.54	1,225.96	0.00	(1,225.96)	(1,225.96)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.48	0.00	(120.48)	(120.48)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	56.16	4,553.44	0.00	(4,553.44)	(4,553.44)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	241.65	0.00	(241.65)	(241.65)
71CZ	Other Expenses-Deductions	1.00	1.00	0.00	0.00	0.00	1.00	1.00
*Total: 71 - Support		1.00	830,001.00	589.68	68,156.61	0.00	(68,155.61)	761,844.39
721100	Assistantships	0.00	0.00	0.00	5,120.25	0.00	(5,120.25)	(5,120.25)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,354.20	0.00	(11,354.20)	(11,354.20)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	16,474.45	0.00	(16,474.45)	(16,474.45)
740000	Cap Equipment	0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	43,596.40	0.00	(43,596.40)	(43,596.40)
801012	NonMand Tran Out-Auxillary Funds	0.00	0.00	0.00	(124,942.87)	0.00	124,942.87	124,942.87
801015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(264,266.83)	0.00	264,266.83	264,266.83
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(389,209.70)	0.00	389,209.70	389,209.70
**Total Direct Cost Expenditures		1.00	830,001.00	26,622.13	345,743.65	0.00	(345,742.65)	484,257.35
7603	F&A Expenditures	0.00	0.00	0.00	210.13	0.00	(210.13)	(210.13)
760300	F&A Expenditures	0.00	0.00	2,662.22	73,285.04	0.00	(73,285.04)	(73,285.04)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,662.22	73,495.17	0.00	(73,495.17)	(73,495.17)
**Total Indirect Cost Expenditures		0.00	0.00	2,662.22	73,495.17	0.00	(73,495.17)	(73,495.17)
***Total Expenditures		1.00	830,001.00	29,284.35	419,238.82	0.00	(419,237.82)	410,762.18
Revenue								
5310	Corporate Grant & Contracts	1.00	1.00	0.00	0.00	0.00	1.00	1.00
531000	US Corporate Grants & Contracts	0.00	143,600.00	6,800.00	283,698.39	0.00	(283,698.39)	(140,098.39)

Grant 14B267 - 10 Gigabit Ethernet Status: Active Type: Consortium
Fund 14B267 - 10 Gigabit Ethernet FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Industrial Consortium		Effective Date:	4/9/2004	IDC Basis Code:	TDC	Equipment Vesting	OTHER
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2005		Rev Account:					

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531300	Program Income-General	0.00	350,000.00	0.00	22,850.00	0.00	(22,850.00)	327,150.00
*Total: 53 - Sponsored Programs		1.00	493,601.00	6,800.00	306,548.39	0.00	(306,547.39)	187,052.61
***Total Revenue		1.00	493,601.00	6,800.00	306,548.39	0.00	(306,547.39)	187,052.61

Status: Active

Type: Other

FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Chart Inc Storage Systems Division	Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	OTHER
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004	Rev Account:	531000		NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,308.07	0.00	(24,308.07)	(24,308.07)
613NZ0	Grad Unallocated Budget (Bud Only)	29,530.00	29,530.00	0.00	0.00	0.00	29,530.00	29,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,764.99	0.00	(6,764.99)	(6,764.99)
61SNSH	Student Labor	0.00	0.00	160.00	350.00	0.00	(350.00)	(350.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,584.00	3,584.00	0.00	0.00	0.00	3,584.00	3,584.00
*Total: 61 - Salaries and Wages		57,114.00	57,114.00	160.00	60,423.06	0.00	(3,309.06)	(3,309.06)
65YF10	Full Fringe Benefit Distr Expe	2,520.00	2,520.00	0.00	0.00	0.00	2,520.00	2,520.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,964.55	0.00	(2,964.55)	(2,964.55)
*Total: 65 - Fringe Benefits		2,520.00	2,520.00	0.00	2,964.55	0.00	(444.55)	(444.55)
710000	In-State Travel	0.00	0.00	0.00	394.01	0.00	(394.01)	(394.01)
710100	Out-of-State Travel	0.00	0.00	0.00	2,189.82	0.00	(2,189.82)	(2,189.82)
710200	Foreign Travel	0.00	0.00	0.00	1,176.95	0.00	(1,176.95)	(1,176.95)
710300	Conference Registration Fees	0.00	0.00	0.00	280.00	0.00	(280.00)	(280.00)
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711100	Supplies-General	9,880.00	9,880.00	0.00	0.00	0.00	9,880.00	9,880.00
711200	Research Supplies	0.00	0.00	27.47	4,148.56	0.00	(4,148.56)	(4,148.56)
713000	Printing & Copying-General	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	2.53	71.68	0.00	(71.68)	(71.68)
*Total: 71 - Support		13,880.00	13,880.00	30.00	8,278.02	0.00	5,601.98	5,601.98
721100	Assistantships	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,351.80	0.00	(1,351.80)	(1,351.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,851.80	0.00	(1,851.80)	(1,851.80)
**Total Direct Cost Expenditures		73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)
***Total Expenditures		73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)

Grant 14B268 - IRC Tag: Chart Inc
Fund 14B268 - IRC Tag: Chart Inc

Status: Active
FMGR: Mathur, Virendra K

Type: Other

PI:	Mathur, Virendra K		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	Chart Inc Storage Systems Division		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	OTHER
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2004		Rev Account:	531000			

Org UDKEVM - PI Virendra Mathur

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
530100	NH State Programs		0.00	51,460.00	0.00	2,109.11	0.00	(2,109.11)	49,350.89
531000	US Corporate Grants & Contracts		73,514.00	22,054.00	190.00	71,408.32	0.00	2,105.68	(49,354.32)
*Total: 53 - Sponsored Programs			73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)
***Total Revenue			73,514.00	73,514.00	190.00	73,517.43	0.00	(3.43)	(3.43)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B275 - Winnipeg Uv Study

Status: Active

Type: Contract

Fund 14B275 - Winnipeg Uv Study

FMGR: Malley, James P

PI: Malley, James P
 Sponsor: Ch2M Hill, Inc.
 Sponsor ID: PO#48026
 Resp Org: UDERG0
 FRAGRNT Start/End Date: 01/01/2001 - 04/01/2004

CFDA #: NONE

Fund Information

Effective Date: 4/9/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URES0N 46.00 %
 IDC Dist To Code: UDCEJM

Budget Controls

Equipment Vesting: USNH
 Idc Waiver: NO

STDBUD

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,244.00	6,244.00	0.00	0.00	0.00	6,244.00	6,244.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,109.00	0.00	(1,109.00)	(1,109.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	23,450.00	0.00	(23,450.00)	(23,450.00)
613NZ0	Grad Unallocated Budget (Bud Only)	36,826.00	36,826.00	0.00	0.00	0.00	36,826.00	36,826.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,297.00	0.00	(5,297.00)	(5,297.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
*Total: 61 - Salaries and Wages		43,070.00	43,070.00	0.00	43,856.00	0.00	(786.00)	(786.00)
65YF10	Full Fringe Benefit Distr Expe	969.00	969.00	0.00	0.00	0.00	969.00	969.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,693.08	0.00	(1,693.08)	(1,693.08)
*Total: 65 - Fringe Benefits		969.00	969.00	0.00	1,693.08	0.00	(724.08)	(724.08)
710000	In-State Travel	3,034.00	3,034.00	0.00	0.00	0.00	3,034.00	3,034.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	5,734.32	0.00	(5,734.32)	(5,734.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	199.55	0.00	(199.55)	(199.55)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	136.31	0.00	(136.31)	(136.31)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	133.69	0.00	(133.69)	(133.69)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
*Total: 71 - Support		8,591.00	8,591.00	0.00	6,478.87	0.00	2,112.13	2,112.13
7211	Assistantships	11,271.00	11,271.00	0.00	0.00	0.00	11,271.00	11,271.00
721100	Assistantships	0.00	0.00	0.00	4,325.00	0.00	(4,325.00)	(4,325.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,035.30	0.00	(7,035.30)	(7,035.30)
*Total: 72 - Student and/or Participant Support		11,271.00	11,271.00	0.00	11,360.30	0.00	(89.30)	(89.30)
740000	Cap Equipment	0.00	0.00	0.00	721.71	0.00	(721.71)	(721.71)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	721.71	0.00	(721.71)	(721.71)
**Total Direct Cost Expenditures		63,901.00	63,901.00	0.00	64,109.96	0.00	(208.96)	(208.96)

Grant 14B275 - Winnipeg Uv Study
Fund 14B275 - Winnipeg Uv Study

Status: Active
FMGR: Malley, James P

Type: Contract

PI:	Malley, James P		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD	
Sponsor:	Ch2M Hill, Inc.		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	PO#48026	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO	
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM			
FRAGRNT Start/End Date:	01/01/2001 - 04/01/2004		Rev Account:	531000					

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		18,718.00	18,718.00	0.00	0.00	0.00	18,718.00	18,718.00
760300	F&A Expenditures		4,966.00	4,966.00	0.00	23,412.39	0.00	(18,446.39)	(18,446.39)
*Total: 76 - F&A and Internal Allocations			23,684.00	23,684.00	0.00	23,412.39	0.00	271.61	271.61
**Total Indirect Cost Expenditures			23,684.00	23,684.00	0.00	23,412.39	0.00	271.61	271.61
***Total Expenditures			87,585.00	87,585.00	0.00	87,522.35	0.00	62.65	62.65
Revenue									
5310	Corporate Grant & Contracts		71,585.00	71,585.00	0.00	0.00	0.00	71,585.00	71,585.00
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	87,522.35	0.00	(87,522.35)	(87,522.35)
*Total: 53 - Sponsored Programs			71,585.00	71,585.00	0.00	87,522.35	0.00	(15,937.35)	(15,937.35)
***Total Revenue			71,585.00	71,585.00	0.00	87,522.35	0.00	(15,937.35)	(15,937.35)

Grant 14B275 - Winnipeg Uv Study
Fund 15C194 - Winnipeg Uv Study /Cost Sh

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active Type: Contract
FMGR: Malley, James P

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Ch2M Hill, Inc.	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	PO#48026	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	01/01/2001 - 04/01/2004	Rev Account:						
CFDA #:	NONE							

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00
*Total: 61 - Salaries and Wages			0.00	9,232.00	0.00	0.00	0.00	0.00	9,232.00
65YF10	Full Fringe Benefit Distr Expe		0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
*Total: 65 - Fringe Benefits			0.00	3,324.00	0.00	0.00	0.00	0.00	3,324.00
**Total Direct Cost Expenditures			0.00	12,556.00	0.00	0.00	0.00	0.00	12,556.00
7603	F&A Expenditures		0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
*Total: 76 - F&A and Internal Allocations			0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
**Total Indirect Cost Expenditures			0.00	5,650.00	0.00	0.00	0.00	0.00	5,650.00
***Total Expenditures			0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
Revenue									
5320	Cost Sharing		0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
*Total: 53 - Sponsored Programs			0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00
***Total Revenue			0.00	18,206.00	0.00	0.00	0.00	0.00	18,206.00

PI: Loy, James Brent
Sponsor: Hollar Seeds
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 06/26/2001 - 06/25/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBJL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UBPBJL - PI J. Brent Loy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	5,788.55	0.00	(5,788.55)	(5,788.55)
61SNSH	Student Labor		0.00	0.00	2,200.00	2,200.00	0.00	(2,200.00)	(2,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)		10,334.00	9,411.00	0.00	0.00	0.00	10,334.00	9,411.00
*Total: 61 - Salaries and Wages			10,334.00	9,411.00	2,200.00	7,988.55	0.00	2,345.45	1,422.45
65YF10	Full Fringe Benefit Distr Expe		866.00	789.00	0.00	2,213.40	0.00	(1,347.40)	(1,424.40)
*Total: 65 - Fringe Benefits			866.00	789.00	0.00	2,213.40	0.00	(1,347.40)	(1,424.40)
711100	Supplies-General		1,000.00	2,000.00	0.00	0.00	0.00	1,000.00	2,000.00
7112	Research Supplies		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711200	Research Supplies		0.00	0.00	0.00	997.96	0.00	(997.96)	(997.96)
*Total: 71 - Support			2,800.00	3,800.00	0.00	997.96	0.00	1,802.04	2,802.04
**Total Direct Cost Expenditures			14,000.00	14,000.00	2,200.00	11,199.91	0.00	2,800.09	2,800.09
760300	F&A Expenditures		3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
*Total: 76 - F&A and Internal Allocations			3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
**Total Indirect Cost Expenditures			3,500.00	3,500.00	550.00	2,799.90	0.00	700.10	700.10
***Total Expenditures			17,500.00	17,500.00	2,750.00	13,999.81	0.00	3,500.19	3,500.19
Revenue									
531000	US Corporate Grants & Contracts		6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)
*Total: 53 - Sponsored Programs			6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)
***Total Revenue			6,250.00	6,250.00	2,750.00	13,999.81	0.00	(7,749.81)	(7,749.81)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B282 - Miscellaneous Acct

Status: Active

Type: Contract

Fund 14B282 - Miscellaneous Acct

FMGR:

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:	531000				

Org UCIPAS - PI Andrew Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	18,378.00	6,973.00	0.00	2,458.71	0.00	15,919.29	4,514.29
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,299.34	0.00	(21,299.34)	(21,299.34)
61SNSH	Student Labor	0.00	0.00	0.00	44,152.70	0.00	(44,152.70)	(44,152.70)
61SNWS	College Work Study	0.00	0.00	0.00	2,966.57	0.00	(2,966.57)	(2,966.57)
61SNZO	Student Labor Unallocated(Bud Only)	50,092.00	50,092.00	0.00	0.00	0.00	50,092.00	50,092.00
61U000	Salary Offset Account	12,493.00	12,493.00	0.00	0.00	0.00	12,493.00	12,493.00
*Total: 61 - Salaries and Wages		80,963.00	69,558.00	0.00	70,877.32	0.00	10,085.68	(1,319.32)
65YF10	Full Fringe Benefit Distr Expe	10,360.00	6,265.00	0.00	909.72	0.00	9,450.28	5,355.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,789.15	0.00	(1,789.15)	(1,789.15)
*Total: 65 - Fringe Benefits		10,360.00	6,265.00	0.00	2,698.87	0.00	7,661.13	3,566.13
710000	In-State Travel	0.00	0.00	0.00	905.50	0.00	(905.50)	(905.50)
710100	Out-of-State Travel	0.00	0.00	0.00	379.09	0.00	(379.09)	(379.09)
711100	Supplies-General	0.00	15,500.00	0.00	13,073.92	0.00	(13,073.92)	2,426.08
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
7112	Research Supplies	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,361.66	0.00	(2,361.66)	(2,361.66)
714000	Postage-General	0.00	0.00	0.00	1,156.82	0.00	(1,156.82)	(1,156.82)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	417.53	0.00	(417.53)	(417.53)
714030	Postage-Express Mail	0.00	0.00	0.00	82.92	0.00	(82.92)	(82.92)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	10,865.99	0.00	(10,865.99)	(10,865.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	452.30	0.00	(452.30)	(452.30)
719200	Employee Recruiting-General	0.00	0.00	0.00	181.63	0.00	(181.63)	(181.63)
*Total: 71 - Support		12,000.00	27,500.00	0.00	29,928.36	0.00	(17,928.36)	(2,428.36)
**Total Direct Cost Expenditures		103,323.00	103,323.00	0.00	103,504.55	0.00	(181.55)	(181.55)
760300	F&A Expenditures	11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
*Total: 76 - F&A and Internal Allocations		11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
**Total Indirect Cost Expenditures		11,327.00	11,327.00	0.00	10,350.49	0.00	976.51	976.51
***Total Expenditures		114,650.00	114,650.00	0.00	113,855.04	0.00	794.96	794.96

Type: Contract

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)
43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)
43,200.00	43,200.00	0.00	113,855.04	0.00	(70,655.04)	(70,655.04)

Grant 14B287 - Early Connections
Fund 14B287 - Early Connections

Status: Active
FMGR:
Type: Grant

PI: Nelson, Debra J
Sponsor: External Cost-Sharing
Sponsor ID: None
Resp Org: UCIOD0
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2002

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.75	8,208.75	0.00	0.00	0.00	0.75	8,208.75
713000	Printing & Copying-General	0.00	0.00	0.00	5,260.00	0.00	(5,260.00)	(5,260.00)
*Total: 71 - Support		0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
**Total Direct Cost Expenditures		0.75	8,208.75	0.00	5,260.00	0.00	(5,259.25)	2,948.75
760300	F&A Expenditures	0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
*Total: 76 - F&A and Internal Allocations		0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
**Total Indirect Cost Expenditures		0.75	2,585.75	0.00	1,630.60	0.00	(1,629.85)	955.15
***Total Expenditures		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	(3,903.90)	0.00	3,903.90	3,903.90
531400	Miscellaneous Private Sources	1.50	10,794.50	0.00	10,794.50	0.00	(10,793.00)	0.00
*Total: 53 - Sponsored Programs		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90
***Total Revenue		1.50	10,794.50	0.00	6,890.60	0.00	(6,889.10)	3,903.90

Grant 14B289 - ATMOSPHERIC DEPOSITION NE
Fund 14B289 - ATMOSPHERIC DEPOSITION NE

Status: Active
FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Institute of Ecosystem Studies, Inc.	Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	2801/200032	Term Date:		IDC Rate Code:	I23P45	23.45 %	Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	URNOPI			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	531000					

Org UZCXSO - PI Scott Ollinger

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,979.10	0.00	(5,979.10)	(5,979.10)
611F60	Faculty NTT Research		0.00	445.00	0.00	10,285.00	0.00	(10,285.00)	(9,840.00)
615NZ0	PAT Unallocated Budget (Bud Only)		15,816.00	15,816.00	0.00	0.00	0.00	15,816.00	15,816.00
*Total: 61 - Salaries and Wages			15,816.00	16,261.00	0.00	16,264.10	0.00	(448.10)	(3.10)
65YF10	Full Fringe Benefit Distr Expe		5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
*Total: 65 - Fringe Benefits			5,852.00	6,358.00	0.00	6,358.67	0.00	(506.67)	(0.67)
710100	Out-of-State Travel		0.00	0.00	0.00	83.59	0.00	(83.59)	(83.59)
710Z00	Travel-Other		1,035.00	84.00	0.00	0.00	0.00	1,035.00	84.00
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			1,035.00	84.00	0.00	83.59	0.00	951.41	0.41
**Total Direct Cost Expenditures			22,703.00	22,703.00	0.00	22,706.36	0.00	(3.36)	(3.36)
760300	F&A Expenditures		5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
*Total: 76 - F&A and Internal Allocations			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
**Total Indirect Cost Expenditures			5,325.00	5,325.00	0.00	5,324.62	0.00	0.38	0.38
***Total Expenditures			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
Revenue									
531000	US Corporate Grants & Contracts		28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
*Total: 53 - Sponsored Programs			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)
***Total Revenue			28,028.00	28,028.00	0.00	28,030.98	0.00	(2.98)	(2.98)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active

Type: Contract

Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET

FMGR: Malley, James P

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Black and Veatch	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJM
FRAGRNT Start/End Date:	08/20/2001 - 08/30/2004	Rev Account:	531000	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: NONE

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,166.00	25,166.00	0.00	0.00	0.00	25,166.00	25,166.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,810.36	2,810.36	0.00	(2,810.36)	(2,810.36)
613N30 Graduate Research Assistant	0.00	0.00	0.00	34,900.00	0.00	(34,900.00)	(34,900.00)
613NZ0 Grad Unallocated Budget (Bud Only)	34,498.00	34,498.00	0.00	0.00	0.00	34,498.00	34,498.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,209.00	2,209.00	0.00	(2,209.00)	(2,209.00)
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	65,664.00	65,664.00	5,019.36	39,919.36	0.00	25,744.64	25,744.64
65YF10 Full Fringe Benefit Distr Expe	2,994.00	2,994.00	0.00	0.00	0.00	2,994.00	2,994.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	421.63	421.63	0.00	(421.63)	(421.63)
*Total: 65 - Fringe Benefits	2,994.00	2,994.00	421.63	421.63	0.00	2,572.37	2,572.37
710100 Out-of-State Travel	0.00	0.00	0.00	1,029.74	0.00	(1,029.74)	(1,029.74)
710300 Conference Registration Fees	0.00	0.00	0.00	787.82	0.00	(787.82)	(787.82)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	3,716.12	0.00	(3,716.12)	(3,716.12)
710Z00 Travel-Other	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
711100 Supplies-General	4,562.00	4,562.00	0.00	0.00	0.00	4,562.00	4,562.00
711200 Research Supplies	0.00	0.00	0.00	22,121.82	0.00	(22,121.82)	(22,121.82)
713000 Printing & Copying-General	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
714000 Postage-General	0.00	0.00	0.00	114.64	0.00	(114.64)	(114.64)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	4.12	0.00	(4.12)	(4.12)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	842.94	0.00	(842.94)	(842.94)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	2,175.47	0.00	(2,175.47)	(2,175.47)
716100 Rentals & Leases-General	0.00	0.00	0.00	324.01	0.00	(324.01)	(324.01)
717200 Other Professional Services-General	0.00	0.00	0.00	14.90	0.00	(14.90)	(14.90)
718000 Telecom-General	0.00	0.00	0.00	122.85	0.00	(122.85)	(122.85)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	25.30	648.36	0.00	(648.36)	(648.36)
719100 Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support	13,562.00	13,562.00	25.30	32,138.19	0.00	(18,576.19)	(18,576.19)
721100 Assistantships	15,384.00	15,384.00	0.00	14,489.00	0.00	895.00	895.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,598.75	0.00	(6,598.75)	(6,598.75)
*Total: 72 - Student and/or Participant Support	15,384.00	15,384.00	0.00	21,087.75	0.00	(5,703.75)	(5,703.75)
730001 Subcontracts 01	50,000.00	50,000.00	(37.68)	29,850.46	111.86	20,037.68	20,037.68

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET
Fund 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active
FMGR: Malley, James P

Type: Contract

PI:	Malley, James P		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Black and Veatch		Effective Date:	4/9/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		
FRAGRNT Start/End Date:	08/20/2001 - 08/30/2004		Rev Account:	531000				

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730002 Subcontracts 02	0.00	0.00	0.00	20,100.00	0.00	(20,100.00)	(20,100.00)
*Total: 73 - Subcontracts	50,000.00	50,000.00	(37.68)	49,950.46	111.86	(62.32)	(62.32)
**Total Direct Cost Expenditures	147,604.00	147,604.00	5,428.61	143,517.39	111.86	3,974.75	3,974.75
760300 F&A Expenditures	59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
*Total: 76 - F&A and Internal Allocations	59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
**Total Indirect Cost Expenditures	59,498.00	59,498.00	2,514.48	52,985.10	0.00	6,512.90	6,512.90
***Total Expenditures	207,102.00	207,102.00	7,943.09	196,502.49	111.86	10,487.65	10,487.65
Revenue							
531000 US Corporate Grants & Contracts	207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51
*Total: 53 - Sponsored Programs	207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51
***Total Revenue	207,102.00	207,102.00	7,943.09	196,502.49	0.00	10,599.51	10,599.51

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B290 - EVALUATION OZONE & ULTRAVIOLET

Status: Active

Type: Contract

Fund 15C214 - EVALUATION OZONE & ULTRAVIO/Cost Sh

FMGR: Malley, James P

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Black and Veatch	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	08/20/2001 - 08/30/2004	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: NONE

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,178.00	0.00	(25,178.00)	(25,178.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	25,632.00	0.00	0.00	0.00	0.00	25,632.00
*Total: 61 - Salaries and Wages	0.00	25,632.00	0.00	25,178.00	0.00	(25,178.00)	454.00
65YF10 Full Fringe Benefit Distr Expe	0.00	9,484.00	0.00	9,624.92	0.00	(9,624.92)	(140.92)
*Total: 65 - Fringe Benefits	0.00	9,484.00	0.00	9,624.92	0.00	(9,624.92)	(140.92)
**Total Direct Cost Expenditures	0.00	35,116.00	0.00	34,802.92	0.00	(34,802.92)	313.08
760300 F&A Expenditures	0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
*Total: 76 - F&A and Internal Allocations	0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
**Total Indirect Cost Expenditures	0.00	15,802.00	0.00	15,661.27	0.00	(15,661.27)	140.73
***Total Expenditures	0.00	50,918.00	0.00	50,464.19	0.00	(50,464.19)	453.81
Revenue							
532000 Cost Sharing	0.00	50,918.00	0.00	0.00	0.00	0.00	50,918.00
533000 Recovery of F&A Costs	0.00	0.00	0.00	7,901.06	0.00	(7,901.06)	(7,901.06)
*Total: 53 - Sponsored Programs	0.00	50,918.00	0.00	7,901.06	0.00	(7,901.06)	43,016.94
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	42,563.13	0.00	(42,563.13)	(42,563.13)
8I1033 NonMand Tran In-Inv In Inventory	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	42,563.13	0.00	(42,563.13)	(42,563.13)
***Total Revenue	0.00	50,918.00	0.00	50,464.19	0.00	(50,464.19)	453.81

PI:	Chesbro, William R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Durham Research		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 03/31/2003		Rev Account:	531000		NO

Org UBMIRZ - PI Robert Zsigray

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0	PAT Unallocated Budget (Bud Only)		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,591.25	0.00	(1,591.25)	(1,591.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	14,122.32	0.00	(14,122.32)	(14,122.32)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,891.50	0.00	(1,891.50)	(1,891.50)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			11,500.00	11,500.00	0.00	17,739.07	0.00	(6,239.07)	(6,239.07)
65YF10	Full Fringe Benefit Distr Expe		1,967.00	1,967.00	0.00	0.00	0.00	1,967.00	1,967.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,319.07	0.00	(1,319.07)	(1,319.07)
*Total: 65 - Fringe Benefits			1,967.00	1,967.00	0.00	1,319.07	0.00	647.93	647.93
711100	Supplies-General		9,328.00	9,328.00	0.00	148.95	0.00	9,179.05	9,179.05
711200	Research Supplies		0.00	0.00	0.00	7,433.02	0.00	(7,433.02)	(7,433.02)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	132.68	0.00	(132.68)	(132.68)
717200	Other Professional Services-General		0.00	0.00	0.00	346.60	0.00	(346.60)	(346.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	200.30	0.00	(200.30)	(200.30)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	33.68	0.00	(33.68)	(33.68)
*Total: 71 - Support			9,328.00	9,328.00	0.00	8,605.23	0.00	722.77	722.77
740000	Cap Equipment		11,000.00	11,000.00	0.00	6,131.63	0.00	4,868.37	4,868.37
*Total: 74 - Capitalizable Plant and Equipment			11,000.00	11,000.00	0.00	6,131.63	0.00	4,868.37	4,868.37
**Total Direct Cost Expenditures			33,795.00	33,795.00	0.00	33,795.00	0.00	(0.00)	(0.00)
***Total Expenditures			33,795.00	33,795.00	0.00	33,795.00	0.00	(0.00)	(0.00)
Revenue									
530100	NH State Programs		0.00	16,898.00	0.00	5,255.73	0.00	(5,255.73)	11,642.27
531000	US Corporate Grants & Contracts		33,795.00	16,897.00	0.00	28,539.27	0.00	5,255.73	(11,642.27)
*Total: 53 - Sponsored Programs			33,795.00	33,795.00	0.00	33,795.00	0.00	0.00	0.00

Grant 14B291 - IRC TAG: DURHAM RESEARCH
Fund 14B291 - IRC TAG: DURHAM RESEARCH

Status: Active
FMGR: Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 07/01/2001 - 03/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBMIRZ - PI Robert Zsigray

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	33,795.00	33,795.00	0.00	33,795.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B297 - Dairy Heifers Supplemental

Status: Active

Type: Contract

Fund 14B297 - Dairy Heifers Supplemental

FMGR: Erickson, Peter S

PI: Erickson, Peter S

Sponsor: Alpha

Sponsor ID: None

Resp Org: UBANSC

FRAGRNT Start/End Date: 08/01/2001 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/21/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: UBASPE

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,345.01	0.00	(8,345.01)	(8,345.01)
615F10	PAT	0.00	0.00	0.00	4,792.96	0.00	(4,792.96)	(4,792.96)
615NZ0	PAT Unallocated Budget (Bud Only)	1,970.00	1,970.00	0.00	0.00	0.00	1,970.00	1,970.00
61SNSH	Student Labor	0.00	0.00	0.00	2,266.05	0.00	(2,266.05)	(2,266.05)
61SNZ0	Student Labor Unallocated(Bud Only)	9,636.00	9,636.00	0.00	0.00	0.00	9,636.00	9,636.00
*Total: 61 - Salaries and Wages		13,451.00	13,451.00	0.00	15,404.02	0.00	(1,953.02)	(1,953.02)
65YF10	Full Fringe Benefit Distr Expe	1,194.00	1,194.00	0.00	1,834.50	0.00	(640.50)	(640.50)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	696.98	0.00	(696.98)	(696.98)
*Total: 65 - Fringe Benefits		1,194.00	1,194.00	0.00	2,531.48	0.00	(1,337.48)	(1,337.48)
710100	Out-of-State Travel	0.00	0.00	0.00	380.48	0.00	(380.48)	(380.48)
711100	Supplies-General	17,350.00	17,350.00	0.00	1,564.61	0.00	15,785.39	15,785.39
711200	Research Supplies	0.00	0.00	0.00	2,130.79	0.00	(2,130.79)	(2,130.79)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	873.60	0.00	(873.60)	(873.60)
717200	Other Professional Services-General	0.00	0.00	0.00	6,375.00	0.00	(6,375.00)	(6,375.00)
*Total: 71 - Support		17,350.00	17,350.00	0.00	11,324.48	0.00	6,025.52	6,025.52
740000	Cap Equipment	0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	2,497.50	0.00	(2,497.50)	(2,497.50)
8O1006	NonMand Tran Out-General Funds	0.00	0.00	0.00	1,305.57	0.00	(1,305.57)	(1,305.57)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	432.61	0.00	(432.61)	(432.61)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	1,738.18	0.00	(1,738.18)	(1,738.18)
**Total Direct Cost Expenditures		31,995.00	31,995.00	0.00	33,495.66	0.00	(1,500.66)	(1,500.66)
760300	F&A Expenditures	7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
*Total: 76 - F&A and Internal Allocations		7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
**Total Indirect Cost Expenditures		7,375.00	7,375.00	0.00	5,874.34	0.00	1,500.66	1,500.66
***Total Expenditures		39,370.00	39,370.00	0.00	39,370.00	0.00	(0.00)	(0.00)

Grant 14B297 - Dairy Heifers Supplemental
Fund 14B297 - Dairy Heifers Supplemental

Status: Active
FMGR: Erickson, Peter S

Type: Contract

PI: Erickson, Peter S
Sponsor: Alpha
Sponsor ID: None
Resp Org: UBANSC
FRAGRNT Start/End Date: 08/01/2001 - 08/31/2003

CFDA #: NONE

Fund Information
Effective Date: 5/21/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UBASPE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00
***Total Revenue		39,370.00	39,370.00	0.00	39,370.00	0.00	0.00	0.00

PI: Forbes, Terry G
Sponsor: Helio Research
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 43.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZSPTF - PI Terry Forbes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	47,462.30	0.00	(47,462.30)	(47,462.30)
611NZ0	Faculty Unallocated Budget(BudOnly)		57,966.00	57,966.00	0.00	0.00	0.00	57,966.00	57,966.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,660.00	0.00	(5,660.00)	(5,660.00)
*Total: 61 - Salaries and Wages			57,966.00	57,966.00	0.00	53,122.30	0.00	4,843.70	4,843.70
65YF10	Full Fringe Benefit Distr Expe		21,331.00	20,331.00	0.00	18,500.93	0.00	2,830.07	1,830.07
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	468.36	0.00	(468.36)	(468.36)
*Total: 65 - Fringe Benefits			21,331.00	20,331.00	0.00	18,969.29	0.00	2,361.71	1,361.71
710100	Out-of-State Travel		0.00	0.00	1,495.48	4,594.01	0.00	(4,594.01)	(4,594.01)
710110	Out-of-State Travel-Team Travel		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	232.00	0.00	(232.00)	(232.00)
710Z00	Travel-Other		3,871.00	3,871.00	0.00	0.00	0.00	3,871.00	3,871.00
*Total: 71 - Support			3,871.00	4,871.00	1,495.48	4,826.01	0.00	(955.01)	44.99
**Total Direct Cost Expenditures			83,168.00	83,168.00	1,495.48	76,917.60	0.00	6,250.40	6,250.40
760300	F&A Expenditures		37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
*Total: 76 - F&A and Internal Allocations			37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
**Total Indirect Cost Expenditures			37,707.00	37,707.00	687.92	34,804.04	0.00	2,902.96	2,902.96
***Total Expenditures			120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
Revenue									
531000	US Corporate Grants & Contracts		120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
*Total: 53 - Sponsored Programs			120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36
***Total Revenue			120,875.00	120,875.00	2,183.40	111,721.64	0.00	9,153.36	9,153.36

PI: Arnoldy, Roger L
Sponsor: Mission Research Corporation
Sponsor ID: SC01011010001
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/11/2001 - 08/07/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPRA

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,050.00	20,050.00	0.00	0.00	0.00	20,050.00	20,050.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	1,755.00	0.00	3,974.00	0.00	(3,974.00)	(2,219.00)
615NZ0	PAT Unallocated Budget (Bud Only)	7,670.00	7,670.00	0.00	0.00	0.00	7,670.00	7,670.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,446.24	16,000.40	0.00	(16,000.40)	(16,000.40)
*Total: 61 - Salaries and Wages		27,720.00	29,475.00	3,446.24	29,474.40	0.00	(1,754.40)	0.60
65YF10	Full Fringe Benefit Distr Expe	4,490.00	3,693.00	0.00	1,569.73	0.00	2,920.27	2,123.27
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	289.49	2,123.02	0.00	(2,123.02)	(2,123.02)
*Total: 65 - Fringe Benefits		4,490.00	3,693.00	289.49	3,692.75	0.00	797.25	0.25
710000	In-State Travel	0.00	125.00	0.00	167.01	0.00	(167.01)	(42.01)
711100	Supplies-General	890.00	890.00	0.00	0.00	0.00	890.00	890.00
7112	Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200	Research Supplies	0.00	(1,083.00)	0.00	11.85	0.00	(11.85)	(1,094.85)
713000	Printing & Copying-General	0.00	0.00	0.00	0.85	0.00	(0.85)	(0.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	8.12	0.00	(8.12)	(8.12)
718000	Telecom-General	0.00	0.00	3.99	21.08	0.00	(21.08)	(21.08)
*Total: 71 - Support		1,740.00	782.00	3.99	208.91	0.00	1,531.09	573.09
**Total Direct Cost Expenditures		33,950.00	33,950.00	3,739.72	33,376.06	0.00	573.94	573.94
760300	F&A Expenditures	15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
*Total: 76 - F&A and Internal Allocations		15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
**Total Indirect Cost Expenditures		15,275.00	15,275.00	1,720.28	15,193.95	0.00	81.05	81.05
***Total Expenditures		49,225.00	49,225.00	5,460.00	48,570.01	0.00	654.99	654.99
Revenue								
531000	US Corporate Grants & Contracts	24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)
*Total: 53 - Sponsored Programs		24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)
***Total Revenue		24,090.00	24,090.00	5,460.00	48,570.01	0.00	(24,480.01)	(24,480.01)

Grant 14B299 - Dayside Magnetosphere Status: Active Type: Contract
Fund 14B299 - Dayside Magnetosphere FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Mission Research Corporation		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	
Sponsor ID:	SC01011010001	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Equipment Vesting OTHER
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA	Idc Waiver NO
FRAGRNT Start/End Date:	09/11/2001 - 08/07/2004		Rev Account:	531000			

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,400.00	0.00	(6,400.00)	(6,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,220.00	0.00	(1,220.00)	(1,220.00)
615F10	PAT	0.00	0.00	0.00	13,367.75	0.00	(13,367.75)	(13,367.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,381.00	0.00	(29,381.00)	(29,381.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,526.25	0.00	(1,526.25)	(1,526.25)
61SNSH	Student Labor	0.00	0.00	0.00	390.63	0.00	(390.63)	(390.63)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		53,000.00	53,000.00	0.00	54,785.63	0.00	(1,785.63)	(1,785.63)
65YF10	Full Fringe Benefit Distr Expe	3,276.00	3,276.00	0.00	5,018.33	0.00	(1,742.33)	(1,742.33)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,215.28	0.00	(3,215.28)	(3,215.28)
*Total: 65 - Fringe Benefits		3,276.00	3,276.00	0.00	8,233.61	0.00	(4,957.61)	(4,957.61)
710000	In-State Travel	0.00	0.00	0.00	1,001.30	0.00	(1,001.30)	(1,001.30)
710100	Out-of-State Travel	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
711000	Purchasing Cards	0.00	0.00	0.00	148.00	0.00	(148.00)	(148.00)
711100	Supplies-General	8,835.00	8,835.00	0.00	0.00	0.00	8,835.00	8,835.00
711200	Research Supplies	0.00	0.00	0.00	3,392.20	0.00	(3,392.20)	(3,392.20)
714000	Postage-General	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	236.38	0.00	(236.38)	(236.38)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	110.15	0.00	(110.15)	(110.15)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.70	0.00	(1,170.70)	(1,170.70)
716100	Rentals & Leases-General	0.00	0.00	0.00	204.29	0.00	(204.29)	(204.29)
716110	Rentals-Copier	0.00	0.00	0.00	121.69	0.00	(121.69)	(121.69)
717200	Other Professional Services-General	0.00	15,000.00	0.00	12,490.00	0.00	(12,490.00)	2,510.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	103.60	0.00	(103.60)	(103.60)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support		8,835.00	23,835.00	0.00	19,206.64	0.00	(10,371.64)	4,628.36
721100	Assistantships	4,375.00	4,375.00	0.00	0.00	0.00	4,375.00	4,375.00

Grant 14B302 - Microza Filter Membrane System
Fund 14B302 - Microza Filter Membrane System

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 06/01/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting: USNH
Idc Waiver: NO

STDBUD

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	190.89	0.00	(190.89)	(190.89)
*Total: 72 - Student and/or Participant Support	4,375.00	4,375.00	0.00	190.89	0.00	4,184.11	4,184.11
730001 Subcontracts 01	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
*Total: 73 - Subcontracts	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	84,486.00	84,486.00	0.00	82,416.77	0.00	2,069.23	2,069.23
760300 F&A Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
*Total: 76 - F&A and Internal Allocations	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
**Total Indirect Cost Expenditures	36,050.00	36,050.00	0.00	37,022.10	0.00	(972.10)	(972.10)
***Total Expenditures	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
Revenue							
531000 US Corporate Grants & Contracts	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
*Total: 53 - Sponsored Programs	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13
***Total Revenue	120,536.00	120,536.00	0.00	119,438.87	0.00	1,097.13	1,097.13

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B303 - Magnetic Media Hydrolytic

Status: Active

Type: Grant

Fund 14B303 - Magnetic Media Hydrolytic

FMGR: Miller, Glen P

PI: Miller, Glen P
 Sponsor: Arkival Technology Corporation
 Sponsor ID: PO#102401-2
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 10/25/2001 - 08/31/2002

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESO 46.00 %
 IDC Dist To Code: UDCHGM

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

STDBUD

Org UDCHGM - PI Glenn Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	14,416.00	0.00	(14,416.00)	(14,416.00)
61SNSH	Student Labor		0.00	0.00	0.00	2,875.50	0.00	(2,875.50)	(2,875.50)
61SNZ0	Student Labor Unallocated(Bud Only)		4,682.00	4,682.00	0.00	0.00	0.00	4,682.00	4,682.00
*Total: 61 - Salaries and Wages			15,682.00	15,682.00	0.00	17,291.50	0.00	(1,609.50)	(1,609.50)
65YF10	Full Fringe Benefit Distr Expe		1,317.00	1,317.00	0.00	0.00	0.00	1,317.00	1,317.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,206.11	0.00	(1,206.11)	(1,206.11)
*Total: 65 - Fringe Benefits			1,317.00	1,317.00	0.00	1,206.11	0.00	110.89	110.89
710100	Out-of-State Travel		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
710300	Conference Registration Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General		4,322.00	4,322.00	0.00	0.00	0.00	4,322.00	4,322.00
711200	Research Supplies		0.00	0.00	0.00	1,504.73	0.00	(1,504.73)	(1,504.73)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	312.76	0.00	(312.76)	(312.76)
*Total: 71 - Support			4,322.00	4,322.00	0.00	2,817.49	0.00	1,504.51	1,504.51
**Total Direct Cost Expenditures			21,321.00	21,321.00	0.00	21,315.10	0.00	5.90	5.90
760300	F&A Expenditures		9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
*Total: 76 - F&A and Internal Allocations			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
**Total Indirect Cost Expenditures			9,594.00	9,594.00	0.00	9,591.78	0.00	2.22	2.22
***Total Expenditures			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
Revenue									
531000	US Corporate Grants & Contracts		30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
*Total: 53 - Sponsored Programs			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12
***Total Revenue			30,915.00	30,915.00	0.00	30,906.88	0.00	8.12	8.12

PI:	Woodward, Robert S		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Pfizer Inc		Effective Date:	12/30/2001	IDC Basis Code:		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date: 08/01/2001 - 09/01/2004			Rev Account:	531000				

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,613.00	9,613.00	0.00	0.00	0.00	9,613.00	9,613.00
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		29,613.00	29,613.00	0.00	0.00	0.00	29,613.00	29,613.00
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
*Total: 65 - Fringe Benefits		387.00	387.00	0.00	0.00	0.00	387.00	387.00
710000	In-State Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,638.91	0.00	(2,638.91)	(2,638.91)
710300	Conference Registration Fees	0.00	0.00	0.00	5,041.00	0.00	(5,041.00)	(5,041.00)
710Z00	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711000	Purchasing Cards	0.00	0.00	0.00	1,657.33	0.00	(1,657.33)	(1,657.33)
711100	Supplies-General	10,000.00	10,000.00	96.36	8,973.24	0.00	1,026.76	1,026.76
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	59.95	1,248.67	0.00	(1,248.67)	(1,248.67)
7112	Research Supplies	4,130.00	4,130.00	0.00	0.00	0.00	4,130.00	4,130.00
711200	Research Supplies	0.00	0.00	0.00	1,740.06	0.00	(1,740.06)	(1,740.06)
714030	Postage-Express Mail	0.00	0.00	0.00	84.99	0.00	(84.99)	(84.99)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	38.06	812.99	0.00	(812.99)	(812.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	385.00	0.00	(385.00)	(385.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	261.25	0.00	(261.25)	(261.25)
719110	Membership-Individual	0.00	0.00	0.00	167.00	0.00	(167.00)	(167.00)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 71 - Support		29,130.00	29,130.00	194.37	23,805.44	0.00	5,324.56	5,324.56
740000	Cap Equipment	420.00	420.00	0.00	6,247.00	0.00	(5,827.00)	(5,827.00)
*Total: 74 - Capitalizable Plant and Equipment		420.00	420.00	0.00	6,247.00	0.00	(5,827.00)	(5,827.00)
**Total Direct Cost Expenditures		59,550.00	59,550.00	194.37	30,052.44	0.00	29,497.56	29,497.56
***Total Expenditures		59,550.00	59,550.00	194.37	30,052.44	0.00	29,497.56	29,497.56

Revenue

Grant 14B304 - Inhibitors Post Kidney Trans
Fund 14B304 - Inhibitors Post Kidney Trans

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI: Woodward, Robert S
Sponsor: Pfizer Inc
Sponsor ID: None
Resp Org: UFHMP0
FRAGRNT Start/End Date: 08/01/2001 - 09/01/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UFHMRW - PI Robert Woodward

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
531000	US Corporate Grants & Contracts		30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56
*Total: 53 - Sponsored Programs			30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56
570300	Miscellaneous Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			30,000.00	30,000.00	194.37	26,052.44	0.00	3,947.56	3,947.56

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: None
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2001 - 04/15/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N60	Graduate - PT Lecturer		0.00	0.00	0.00	1,468.00	0.00	(1,468.00)	(1,468.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,843.00	0.00	(2,843.00)	(2,843.00)
*Total: 61 - Salaries and Wages			4,000.00	4,000.00	0.00	4,311.00	0.00	(311.00)	(311.00)
65YF10	Full Fringe Benefit Distr Expe		336.00	336.00	0.00	0.00	0.00	336.00	336.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	238.81	0.00	(238.81)	(238.81)
*Total: 65 - Fringe Benefits			336.00	336.00	0.00	238.81	0.00	97.19	97.19
710100	Out-of-State Travel		0.00	0.00	0.00	2,023.20	0.00	(2,023.20)	(2,023.20)
710Z00	Travel-Other		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		10,012.00	10,012.00	0.00	0.00	0.00	10,012.00	10,012.00
711200	Research Supplies		0.00	0.00	0.00	3,321.56	0.00	(3,321.56)	(3,321.56)
713000	Printing & Copying-General		0.00	0.00	0.00	2.33	0.00	(2.33)	(2.33)
714000	Postage-General		0.00	0.00	0.00	1,097.73	0.00	(1,097.73)	(1,097.73)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
717200	Other Professional Services-General		0.00	0.00	0.00	5,290.00	0.00	(5,290.00)	(5,290.00)
*Total: 71 - Support			12,512.00	12,512.00	0.00	11,765.27	0.00	746.73	746.73
**Total Direct Cost Expenditures			16,848.00	16,848.00	0.00	16,315.08	0.00	532.92	532.92
760300	F&A Expenditures		7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
*Total: 76 - F&A and Internal Allocations			7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
**Total Indirect Cost Expenditures			7,582.00	7,582.00	0.00	7,341.79	0.00	240.21	240.21
***Total Expenditures			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
Revenue									
531000	US Corporate Grants & Contracts		24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
*Total: 53 - Sponsored Programs			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13
***Total Revenue			24,430.00	24,430.00	0.00	23,656.87	0.00	773.13	773.13

Grant 14B310 - Study of Indigent Defense Services
Fund 14B310 - Study of Indigent Defense Services

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Contract
FMGR: Skibbie, Michael K

PI:	Skibbie, Michael K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	The Spangenberg Group		Effective Date:	7/15/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 01/31/2002		Rev Account:	531000		Idc Waiver	YES

Org UCIPMS - PI Micheal Skibbie

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	12,409.00	0.00	(12,409.00)	(12,409.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	17,528.00	17,528.00	0.00	0.00	0.00	17,528.00	17,528.00
*Total: 61 - Salaries and Wages		17,528.00	17,528.00	0.00	12,409.00	0.00	5,119.00	5,119.00
65YF10	Full Fringe Benefit Distr Expe	6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
*Total: 65 - Fringe Benefits		6,485.00	6,485.00	0.00	4,591.33	0.00	1,893.67	1,893.67
**Total Direct Cost Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
***Total Expenditures		24,013.00	24,013.00	0.00	17,000.33	0.00	7,012.67	7,012.67
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)
***Total Revenue		0.00	0.00	0.00	17,000.33	0.00	(17,000.33)	(17,000.33)

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Fund 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Cooperative Agreement

PI:	Amato-Wierda, Carmela C.	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	GT Equipment Technologies	Effective Date:	5/5/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	IRC02	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDMS00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/21/2002 - 12/31/2002	Rev Account:	530100		Idc Waiver	NO

Org UDMS00 - Material Science Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,628.00	0.00	(6,628.00)	(6,628.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)
61SNSH	Student Labor	0.00	0.00	0.00	4,805.00	0.00	(4,805.00)	(4,805.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	12,252.99	0.00	(12,252.99)	(12,252.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	553.23	0.00	(553.23)	(553.23)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	553.23	0.00	(553.23)	(553.23)
711200	Research Supplies	0.00	0.00	0.00	1,516.81	0.00	(1,516.81)	(1,516.81)
*Total: 71 - Support		0.00	0.00	0.00	1,516.81	0.00	(1,516.81)	(1,516.81)
**Total Direct Cost Expenditures		0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
***Total Expenditures		0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
Revenue								
530100	NH State Programs	0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)
***Total Revenue		0.00	0.00	0.00	14,323.03	0.00	(14,323.03)	(14,323.03)

Grant 14B312 - NHIRC: GT Equipment Technologies, I
Fund 14B312 - NHIRC: GT Equipment Technologies, I

Status: Active

Type: Cooperative Agreement

FMGR: Amato-Wierda, Carmela C.

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: IRC02
Resp Org: UDMS00
FRAGRNT Start/End Date: 01/21/2002 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,628.00	6,628.00	0.00	0.00	0.00	6,628.00	6,628.00
613NZ0	Grad Unallocated Budget (Bud Only)	13,725.00	13,725.00	0.00	0.00	0.00	13,725.00	13,725.00
*Total: 61 - Salaries and Wages		20,353.00	20,353.00	0.00	0.00	0.00	20,353.00	20,353.00
65YF10	Full Fringe Benefit Distr Expe	1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
*Total: 65 - Fringe Benefits		1,217.00	1,217.00	0.00	0.00	0.00	1,217.00	1,217.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,598.65	0.00	(1,598.65)	(1,598.65)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General	0.00	0.00	0.00	323.74	0.00	(323.74)	(323.74)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	3,248.15	0.00	(3,248.15)	(3,248.15)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,245.72	0.00	(2,245.72)	(2,245.72)
716100	Rentals & Leases-General	0.00	0.00	0.00	2,769.06	0.00	(2,769.06)	(2,769.06)
*Total: 71 - Support		7,000.00	7,000.00	0.00	10,565.32	0.00	(3,565.32)	(3,565.32)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	327.25	0.00	(327.25)	(327.25)
8O1039	For Capital Projects (not R&R)	0.00	0.00	0.00	2,971.06	0.00	(2,971.06)	(2,971.06)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	2,971.06	0.00	(2,971.06)	(2,971.06)
**Total Direct Cost Expenditures		28,570.00	28,570.00	0.00	13,863.63	0.00	14,706.37	14,706.37
***Total Expenditures		28,570.00	28,570.00	0.00	13,863.63	0.00	14,706.37	14,706.37
Revenue								
530100	NH State Programs	0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)
***Total Revenue		0.00	0.00	0.00	13,863.63	0.00	(13,863.63)	(13,863.63)

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Contract

PI:	Tagliaferro, Anthony R		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Bentley Pharmaceuticals		Effective Date:	2/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASAT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/10/2002 - 09/30/2003		Rev Account:	531000			Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,428.00	13,428.00	0.00	0.00	0.00	13,428.00	13,428.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	610.50	0.00	(610.50)	(610.50)
61SNZ0	Student Labor Unallocated(Bud Only)	495.00	495.00	0.00	0.00	0.00	495.00	495.00
*Total: 61 - Salaries and Wages		13,923.00	13,923.00	0.00	3,610.50	0.00	10,312.50	10,312.50
65YF10	Full Fringe Benefit Distr Expe	613.00	613.00	0.00	0.00	0.00	613.00	613.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	296.06	0.00	(296.06)	(296.06)
*Total: 65 - Fringe Benefits		613.00	613.00	0.00	296.06	0.00	316.94	316.94
710	Travel	83.00	83.00	0.00	0.00	0.00	83.00	83.00
710000	In-State Travel	83.00	83.00	0.00	331.99	0.00	(248.99)	(248.99)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
711100	Supplies-General	0.00	0.00	0.00	483.29	0.00	(483.29)	(483.29)
7112	Research Supplies	6,434.00	6,434.00	0.00	0.00	0.00	6,434.00	6,434.00
711200	Research Supplies	0.00	0.00	0.00	1,668.52	0.00	(1,668.52)	(1,668.52)
717000	Consulting-General	15,627.00	15,627.00	0.00	0.00	0.00	15,627.00	15,627.00
717200	Other Professional Services-General	0.00	0.00	0.00	819.02	0.00	(819.02)	(819.02)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	15,627.00	15,627.00	0.00	15,767.97	0.00	(140.97)	(140.97)
*Total: 71 - Support		37,854.00	37,854.00	0.00	20,081.86	0.00	17,772.14	17,772.14
722220	Participant Sup-Post Doctoral	2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
*Total: 72 - Student and/or Participant Support		2,974.00	2,974.00	0.00	0.00	0.00	2,974.00	2,974.00
**Total Direct Cost Expenditures		55,364.00	55,364.00	0.00	23,988.42	0.00	31,375.58	31,375.58
760300	F&A Expenditures	14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
*Total: 76 - F&A and Internal Allocations		14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
**Total Indirect Cost Expenditures		14,395.00	14,395.00	0.00	6,236.99	0.00	8,158.01	8,158.01
***Total Expenditures		69,759.00	69,759.00	0.00	30,225.41	0.00	39,533.59	39,533.59

Grant 14B313 - Effect of an Insulin Nasal Spray De
Fund 14B313 - Effect of an Insulin Nose Spray Del

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Contract

PI: Tagliaferro, Anthony R
Sponsor: Bentley Pharmaceuticals
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 01/10/2002 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 2/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBASAT

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)
***Total Revenue		0.00	0.00	0.00	30,225.41	0.00	(30,225.41)	(30,225.41)

Grant 14B315 - NHIRC: Albany Techniweave (II)
Fund 14B315 - Albany Techniweave

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

Type: Cooperative Agreement

FMGR: Mathur, Virendra K

PI:	Mathur, Virendra K
Sponsor:	Albany Techniweave, Inc.
Sponsor ID:	IRC02
Resp Org:	UDKE00
FRAGRNT Start/End Date:	02/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,000.00	0.00	(14,000.00)	(14,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	14,765.00	14,765.00	0.00	0.00	0.00	14,765.00	14,765.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,799.99	0.00	(2,799.99)	(2,799.99)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,565.00	0.00	(1,565.00)	(1,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,816.00	0.00	(3,816.00)	(3,816.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,792.00	1,792.00	0.00	0.00	0.00	1,792.00	1,792.00
*Total: 61 - Salaries and Wages		28,557.00	28,557.00	0.00	29,180.99	0.00	(623.99)	(623.99)
65YF10	Full Fringe Benefit Distr Expe	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,099.46	0.00	(2,099.46)	(2,099.46)
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	0.00	2,099.46	0.00	(839.46)	(839.46)
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,276.27	0.00	(1,276.27)	(1,276.27)
7111	Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	62.00	0.00	(62.00)	(62.00)
7112	Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	7.12	13,753.10	0.00	(13,753.10)	(13,753.10)
713000	Printing & Copying-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	33.22	0.00	(33.22)	(33.22)
*Total: 71 - Support		8,000.00	8,000.00	7.12	15,228.54	0.00	(7,228.54)	(7,228.54)
721100	Assistantships	8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
*Total: 72 - Student and/or Participant Support		8,692.00	8,692.00	0.00	0.00	0.00	8,692.00	8,692.00
**Total Direct Cost Expenditures		46,509.00	46,509.00	7.12	46,508.99	0.00	0.01	0.01
***Total Expenditures		46,509.00	46,509.00	7.12	46,508.99	0.00	0.01	0.01

Grant 14B315 - NHIRC: Albany Techniweave (II)
Fund 14B315 - Albany Techniweave

Status: Active
FMGR: Mathur, Virendra K

Type: Cooperative Agreement

PI: Mathur, Virendra K
Sponsor: Albany Techniweave, Inc.
Sponsor ID: IRC02
Resp Org: UDKE00
FRAGRNT Start/End Date: 02/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 2/6/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDKEVM - PI Virendra Mathur

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)
*Total: 53 - Sponsored Programs		0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)
***Total Revenue		0.00	0.00	7.12	46,508.99	0.00	(46,508.99)	(46,508.99)

Grant 14B317 - NHIRC: Pleasant View Gardens
Fund 14B317 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna

Type: Cooperative Agreement

PI: Freyre, Rosanna
Sponsor: Pleasant View Gardens
Sponsor ID: NHIRC-02-511
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/19/2002 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	19,998.03	0.00	(19,998.03)	(19,998.03)
611NZ0	Faculty Unallocated Budget(BudOnly)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	1.00	1.00	0.00	(1.00)	(1.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	204.00	1,794.00	0.00	(1,794.00)	(1,794.00)
61SNSH	Student Labor	0.00	0.00	859.50	1,552.50	0.00	(1,552.50)	(1,552.50)
*Total: 61 - Salaries and Wages		49,000.00	49,000.00	1,064.50	43,345.53	0.00	5,654.47	5,654.47
65YF10	Full Fringe Benefit Distr Expe	14,800.00	14,800.00	0.00	8,099.13	0.00	6,700.87	6,700.87
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	17.21	1,790.47	0.00	(1,790.47)	(1,790.47)
*Total: 65 - Fringe Benefits		14,800.00	14,800.00	17.21	9,889.60	0.00	4,910.40	4,910.40
710000	In-State Travel	7,000.00	7,000.00	0.00	79.00	0.00	6,921.00	6,921.00
710200	Foreign Travel	0.00	0.00	0.00	3,551.24	0.00	(3,551.24)	(3,551.24)
711100	Supplies-General	0.00	0.00	0.00	298.35	0.00	(298.35)	(298.35)
711200	Research Supplies	2,500.00	2,500.00	460.52	24,699.94	9.50	(22,209.44)	(22,209.44)
713000	Printing & Copying-General	0.00	0.00	0.00	72.08	0.00	(72.08)	(72.08)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	2.04	0.00	(2.04)	(2.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	6.69	0.00	(6.69)	(6.69)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	3.44	0.00	(3.44)	(3.44)
714030	Postage-Express Mail	0.00	0.00	0.00	201.26	0.00	(201.26)	(201.26)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	307.96	0.00	(307.96)	(307.96)
716006	Maint & Repairs-Electrical	0.00	0.00	0.00	4,614.89	0.00	(4,614.89)	(4,614.89)
717200	Other Professional Services-General	0.00	0.00	0.00	7,869.97	0.00	(7,869.97)	(7,869.97)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.78	0.00	(213.78)	(213.78)
719125	Licenses/Professional Fees	0.00	0.00	0.00	87.90	0.00	(87.90)	(87.90)
*Total: 71 - Support		9,500.00	9,500.00	460.52	42,008.54	9.50	(32,518.04)	(32,518.04)
740000	Cap Equipment	28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
*Total: 74 - Capitalizable Plant and Equipment		28,500.00	28,500.00	0.00	0.00	0.00	28,500.00	28,500.00
**Total Direct Cost Expenditures		101,800.00	101,800.00	1,542.23	95,243.67	9.50	6,546.83	6,546.83

Grant 14B317 - NHIRC: Pleasant View Gardens
Fund 14B317 - NHIRC: Pleasant View Gardens

Status: Active
FMGR: Freyre, Rosanna

Type: Cooperative Agreement

PI: Freyre, Rosanna
Sponsor: Pleasant View Gardens
Sponsor ID: NHIRC-02-511
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/19/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBPBRF - PI Rosanna Freyre

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		101,800.00	101,800.00	1,542.23	95,243.67	9.50	6,546.83	6,546.83
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)
*Total: 53 - Sponsored Programs		0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)
***Total Revenue		0.00	0.00	1,542.23	95,243.67	0.00	(95,243.67)	(95,243.67)

PI: Smith, Sarah Shea
Sponsor: Limestone Bluffs RC&D, Inc.
Sponsor ID:
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UXFRSS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UXFRSS - PI Sarah Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			2,000.00	2,000.00	0.00	2,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		740.00	740.00	0.00	790.00	0.00	(50.00)	(50.00)
*Total: 65 - Fringe Benefits			740.00	740.00	0.00	790.00	0.00	(50.00)	(50.00)
710000	In-State Travel		400.00	400.00	0.00	71.18	0.00	328.82	328.82
7112	Research Supplies		828.00	828.00	0.00	0.00	0.00	828.00	828.00
711200	Research Supplies		0.00	0.00	0.00	33.75	0.00	(33.75)	(33.75)
713000	Printing & Copying-General		0.00	0.00	0.00	363.74	0.00	(363.74)	(363.74)
714000	Postage-General		0.00	0.00	0.00	515.30	0.00	(515.30)	(515.30)
*Total: 71 - Support			1,228.00	1,228.00	0.00	983.97	0.00	244.03	244.03
**Total Direct Cost Expenditures			3,968.00	3,968.00	0.00	3,773.97	0.00	194.03	194.03
760300	F&A Expenditures		1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
*Total: 76 - F&A and Internal Allocations			1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
**Total Indirect Cost Expenditures			1,032.00	1,032.00	0.00	981.25	0.00	50.75	50.75
***Total Expenditures			5,000.00	5,000.00	0.00	4,755.22	0.00	244.78	244.78
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)
***Total Revenue			0.00	0.00	0.00	4,755.22	0.00	(4,755.22)	(4,755.22)

Grant 14B320 - Pallet Phyto Sanitary Project
Fund 15C247 - Pallet Phyto Sanitary Project

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Smith, Sarah Shea
Type: Contract

PI:	Smith, Sarah Shea		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Limestone Bluffs RC&D, Inc.		Effective Date:	1/27/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date: 04/01/2002 - 06/30/2003			Rev Account:				Idc Waiver	NO	

Org UXFRSS - PI Sarah Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	730.00	730.00	0.00	0.00	0.00	730.00	730.00
*Total: 61 - Salaries and Wages		730.00	730.00	0.00	730.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	270.00	270.00	0.00	288.35	0.00	(18.35)	(18.35)
*Total: 65 - Fringe Benefits		270.00	270.00	0.00	288.35	0.00	(18.35)	(18.35)
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,018.35	0.00	(18.35)	(18.35)
760300	F&A Expenditures	260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
*Total: 76 - F&A and Internal Allocations		260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
**Total Indirect Cost Expenditures		260.00	260.00	0.00	264.77	0.00	(4.77)	(4.77)
***Total Expenditures		1,260.00	1,260.00	0.00	1,283.12	0.00	(23.12)	(23.12)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)
***Total Revenue		0.00	0.00	0.00	1,283.12	0.00	(1,283.12)	(1,283.12)

PI: Schwab, Charles George
Sponsor: Aventis Animal Nutrient Inc.
Sponsor ID:
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/01/2001 - 09/10/2003

CFDA #: NONE

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBASCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASCS - PI Charles Schwab

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615F10	PAT		0.00	0.00	0.00	4,508.98	0.00	(4,508.98)	(4,508.98)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	947.75	0.00	(947.75)	(947.75)
61SNSH	Student Labor		0.00	0.00	0.00	5,134.66	0.00	(5,134.66)	(5,134.66)
61SNWS	College Work Study		0.00	0.00	0.00	96.32	0.00	(96.32)	(96.32)
61SNZ0	Student Labor Unallocated(Bud Only)		7,366.00	7,366.00	0.00	0.00	0.00	7,366.00	7,366.00
*Total: 61 - Salaries and Wages			7,366.00	7,366.00	0.00	13,687.71	0.00	(6,321.71)	(6,321.71)
65YF10	Full Fringe Benefit Distr Expe		604.00	604.00	0.00	1,800.94	0.00	(1,196.94)	(1,196.94)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	329.71	0.00	(329.71)	(329.71)
*Total: 65 - Fringe Benefits			604.00	604.00	0.00	2,130.65	0.00	(1,526.65)	(1,526.65)
710100	Out-of-State Travel		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
711100	Supplies-General		0.00	0.00	0.00	312.90	0.00	(312.90)	(312.90)
7112	Research Supplies		41,424.00	41,424.00	0.00	0.00	0.00	41,424.00	41,424.00
711200	Research Supplies		0.00	0.00	0.00	10,774.51	0.00	(10,774.51)	(10,774.51)
717200	Other Professional Services-General		0.00	0.00	0.00	9,410.00	0.00	(9,410.00)	(9,410.00)
*Total: 71 - Support			41,424.00	41,424.00	0.00	20,997.41	0.00	20,426.59	20,426.59
8O1006	NonMand Tran Out-General Funds		0.00	0.00	3,392.26	3,392.26	0.00	(3,392.26)	(3,392.26)
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	13,085.12	13,085.12	0.00	(13,085.12)	(13,085.12)
*Total: 7Z - Transfers Out			0.00	0.00	16,477.38	16,477.38	0.00	(16,477.38)	(16,477.38)
**Total Direct Cost Expenditures			49,394.00	49,394.00	16,477.38	53,293.15	0.00	(3,899.15)	(3,899.15)
760300	F&A Expenditures		15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
*Total: 76 - F&A and Internal Allocations			15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
**Total Indirect Cost Expenditures			15,312.00	15,312.00	0.00	11,412.85	0.00	3,899.15	3,899.15
***Total Expenditures			64,706.00	64,706.00	16,477.38	64,706.00	0.00	(0.00)	(0.00)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	16,477.38	58,803.51	0.00	(58,803.51)	(58,803.51)

Grant 14B321 - Methionine Sources for Cows
Fund 14B321 - Methionime Sources for Cows

Status: Active
FMGR: Schwab, Charles George

Type: Contract

PI: Schwab, Charles George
Sponsor: Aventis Animal Nutrient Inc.
Sponsor ID:
Resp Org: UBANSC
FRAGRNT Start/End Date: 09/01/2001 - 09/10/2003

CFDA #: NONE

Fund Information

Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBASCS
Idc Waiver

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBASCS - PI Charles Schwab

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	5,902.49	0.00	(5,902.49)	(5,902.49)
*Total: 53 - Sponsored Programs		0.00	0.00	16,477.38	64,706.00	0.00	(64,706.00)	(64,706.00)
***Total Revenue		0.00	0.00	16,477.38	64,706.00	0.00	(64,706.00)	(64,706.00)

PI:	Fisher, Paul R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Proven Winners		Effective Date:	7/19/2002	IDC Basis Code:	TDC
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC24 24.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBPF
FRAGRNT Start/End Date:	03/01/2002 - 12/31/2003		Rev Account:	531000	Equipment Vesting	USNH
					Idc Waiver	YES

Org UBPBPF - PI Paul Fisher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	72.25	0.00	(72.25)	(72.25)
61SNSH	Student Labor		0.00	0.00	0.00	11,325.47	0.00	(11,325.47)	(11,325.47)
61SNWS	College Work Study		0.00	0.00	0.00	603.50	0.00	(603.50)	(603.50)
61SNZ0	Student Labor Unallocated(Bud Only)		8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
*Total: 61 - Salaries and Wages			8,318.00	8,318.00	0.00	12,001.22	0.00	(3,683.22)	(3,683.22)
65YF10	Full Fringe Benefit Distr Expe		682.00	682.00	0.00	0.00	0.00	682.00	682.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	6.07	0.00	(6.07)	(6.07)
*Total: 65 - Fringe Benefits			682.00	682.00	0.00	6.07	0.00	675.93	675.93
710000	In-State Travel		4,500.00	4,500.00	0.00	97.46	0.00	4,402.54	4,402.54
711100	Supplies-General		0.00	0.00	0.00	76.80	0.00	(76.80)	(76.80)
7112	Research Supplies		9,297.00	9,297.00	0.00	0.00	0.00	9,297.00	9,297.00
711200	Research Supplies		0.00	0.00	0.00	(1,392.72)	0.00	1,392.72	1,392.72
713000	Printing & Copying-General		0.00	0.00	0.00	375.20	0.00	(375.20)	(375.20)
714030	Postage-Express Mail		0.00	0.00	0.00	15.07	0.00	(15.07)	(15.07)
717200	Other Professional Services-General		0.00	0.00	0.00	11,617.90	0.00	(11,617.90)	(11,617.90)
*Total: 71 - Support			13,797.00	13,797.00	0.00	10,789.71	0.00	3,007.29	3,007.29
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
**Total Direct Cost Expenditures			22,797.00	22,797.00	0.00	22,796.70	0.00	0.30	0.30
760300	F&A Expenditures		5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations			5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures			5,471.00	5,471.00	0.00	5,471.30	0.00	(0.30)	(0.30)
***Total Expenditures			28,268.00	28,268.00	0.00	28,268.00	0.00	0.00	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	21,188.37	0.00	(21,188.37)	(21,188.37)
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	7,079.63	0.00	(7,079.63)	(7,079.63)

Grant 14B325 - Iron Nutrition for Proven Winner
Fund 14B325 - Iron Nutrition Proven Winners

Status: Active
FMGR: Fisher, Paul R

Type: Contract

PI: Fisher, Paul R
Sponsor: Proven Winners
Sponsor ID:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 7/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC24 24.00 %
IDC Dist To Code: UBPBPF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: YES

Org UBPBPF - PI Paul Fisher

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	28,268.00	0.00	(28,268.00)	(28,268.00)
***Total Revenue	0.00	0.00	0.00	28,268.00	0.00	(28,268.00)	(28,268.00)

Grant 14B326 - Iron Nutrition for Blackmore Co.
Fund 14B326 - Iron Nutrition Blackmore Co, Inc

Status: Active
FMGR: Fisher, Paul R

Type: Contract

PI: Fisher, Paul R
Sponsor: Blackmore Co.
Sponsor ID:
Resp Org: UBPBIO
FRAGRNT Start/End Date: 03/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC24 24.00 %
IDC Dist To Code: UBPBPF

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
*Total: 61 - Salaries and Wages		2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
65YF10	Full Fringe Benefit Distr Expe	227.00	227.00	0.00	0.00	0.00	227.00	227.00
*Total: 65 - Fringe Benefits		227.00	227.00	0.00	0.00	0.00	227.00	227.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	262.38	0.00	(262.38)	(262.38)
7111	Supplies	3,389.00	3,389.00	0.00	0.00	0.00	3,389.00	3,389.00
711200	Research Supplies	0.00	0.00	0.00	2,231.88	0.00	(2,231.88)	(2,231.88)
714030	Postage-Express Mail	0.00	0.00	0.00	37.24	0.00	(37.24)	(37.24)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,752.50	0.00	(3,752.50)	(3,752.50)
*Total: 71 - Support		3,389.00	3,389.00	0.00	6,389.00	0.00	(3,000.00)	(3,000.00)
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
*Total: 72 - Transfers Out		0.00	0.00	0.00	(0.36)	0.00	0.36	0.36
**Total Direct Cost Expenditures		6,389.00	6,389.00	0.00	6,388.64	0.00	0.36	0.36
760300	F&A Expenditures	1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
*Total: 76 - F&A and Internal Allocations		1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
**Total Indirect Cost Expenditures		1,533.00	1,533.00	0.00	1,533.36	0.00	(0.36)	(0.36)
***Total Expenditures		7,922.00	7,922.00	0.00	7,922.00	0.00	0.00	0.00
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)
***Total Revenue		0.00	0.00	0.00	7,922.00	0.00	(7,922.00)	(7,922.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B328 - MWRA Disinfection at CVA Supply

Status: Active

Type: Contract

Fund 14B328 - MWRA UV Disinfection

FMGR: Malley, James E

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Ch2M Hill, Inc.	Effective Date:	5/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	PO # 57906	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJM
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004	Rev Account:	531000	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJM - PI James Malley

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	26,000.00	0.00	0.00	0.00	0.00	26,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,997.03	0.00	(2,997.03)	(2,997.03)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	28,000.00	0.00	(28,000.00)	(28,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	22,680.00	0.00	0.00	0.00	0.00	22,680.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,298.20	0.00	(5,298.20)	(5,298.20)
*Total: 61 - Salaries and Wages	0.00	48,680.00	0.00	36,295.23	0.00	(36,295.23)	12,384.77
65YF10 Full Fringe Benefit Distr Expe	0.00	3,002.00	0.00	0.00	0.00	0.00	3,002.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,008.43	0.00	(3,008.43)	(3,008.43)
*Total: 65 - Fringe Benefits	0.00	3,002.00	0.00	3,008.43	0.00	(3,008.43)	(6.43)
710000 In-State Travel	0.00	0.00	115.50	115.50	0.00	(115.50)	(115.50)
710100 Out-of-State Travel	0.00	0.00	112.38	422.77	0.00	(422.77)	(422.77)
710400 Student or Non-Emp Travel	0.00	0.00	241.88	3,847.65	0.00	(3,847.65)	(3,847.65)
7112 Research Supplies	0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
711200 Research Supplies	0.00	0.00	33.64	3,665.28	0.00	(3,665.28)	(3,665.28)
713000 Printing & Copying-General	0.00	0.00	4.80	267.05	0.00	(267.05)	(267.05)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	1,912.00	2,592.00	920.00	(3,512.00)	(3,512.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	37.95	0.00	(37.95)	(37.95)
*Total: 71 - Support	0.00	2,984.00	2,432.85	11,348.20	920.00	(12,268.20)	(9,284.20)
721100 Assistantships	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	4,244.50	0.00	(4,244.50)	(4,244.50)
*Total: 72 - Student and/or Participant Support	0.00	8,000.00	0.00	4,244.50	0.00	(4,244.50)	3,755.50
**Total Direct Cost Expenditures	0.00	62,666.00	2,432.85	54,896.36	920.00	(55,816.36)	6,849.64
760300 F&A Expenditures	0.00	24,599.00	1,119.10	22,808.60	0.00	(22,808.60)	1,790.40
*Total: 76 - F&A and Internal Allocations	0.00	24,599.00	1,119.10	22,808.60	0.00	(22,808.60)	1,790.40
**Total Indirect Cost Expenditures	0.00	24,599.00	1,119.10	22,808.60	0.00	(22,808.60)	1,790.40

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 14B328 - MWRA UV Disinfection

Status: Active
FMGR: Malley, James E

Type: Contract

PI:	Malley, James P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/30/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PO # 57906	CFDA #: NONE	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		0.00	87,265.00	3,551.95	77,704.96	920.00	(78,624.96)	8,640.04
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)
*Total: 53 - Sponsored Programs		0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)
***Total Revenue		0.00	0.00	3,551.95	77,704.96	0.00	(77,704.96)	(77,704.96)

Grant 14B328 - MWRA Disinfection at CVA Supply
Fund 15C262 - WWRA Disinfection at CVA Supply

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Malley, James P
Type: Contract

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Ch2M Hill, Inc.	Effective Date:	5/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PO # 57906	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 07/31/2004	Rev Account:					Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
*Total: 61 - Salaries and Wages		18,490.00	18,490.00	0.00	0.00	0.00	18,490.00	18,490.00
65YF10	Full Fringe Benefit Distr Expe	7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
*Total: 65 - Fringe Benefits		7,303.00	7,303.00	0.00	0.00	0.00	7,303.00	7,303.00
**Total Direct Cost Expenditures		25,793.00	25,793.00	0.00	0.00	0.00	25,793.00	25,793.00
760300	F&A Expenditures	11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
*Total: 76 - F&A and Internal Allocations		11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
**Total Indirect Cost Expenditures		11,607.00	11,607.00	0.00	0.00	0.00	11,607.00	11,607.00
***Total Expenditures		37,400.00	37,400.00	0.00	0.00	0.00	37,400.00	37,400.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active

Type: Cooperative Agreement

FMGR: Rucinski, Andrzej

PI: Rucinski, Andrzej
Sponsor: SiGARMS, Inc.
Sponsor ID: IRC02-785
Resp Org: UDEE00
FRAGRNT Start/End Date: 06/03/2002 - 10/31/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	56,838.00	56,838.00	0.00	0.00	0.00	56,838.00	56,838.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	20,000.01	0.00	(20,000.01)	(20,000.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	18,571.60	0.00	(18,571.60)	(18,571.60)
613N30	Graduate Research Assistant	0.00	0.00	0.00	71,000.50	0.00	(71,000.50)	(71,000.50)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,199.78	0.00	(4,199.78)	(4,199.78)
613NZ0	Grad Unallocated Budget (Bud Only)	102,930.00	124,230.00	0.00	0.00	0.00	102,930.00	124,230.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	47,300.04	0.00	(47,300.04)	(47,300.04)
61SNSH	Student Labor	0.00	0.00	0.00	4,270.00	0.00	(4,270.00)	(4,270.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		159,768.00	181,068.00	0.00	205,341.93	0.00	(45,573.93)	(24,273.93)
65YF10	Full Fringe Benefit Distr Expe	7,770.00	9,805.00	0.00	0.00	0.00	7,770.00	9,805.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,436.91	0.00	(10,436.91)	(10,436.91)
*Total: 65 - Fringe Benefits		7,770.00	9,805.00	0.00	10,436.91	0.00	(2,666.91)	(631.91)
710000	In-State Travel	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,174.26	0.00	(1,174.26)	(1,174.26)
710200	Foreign Travel	0.00	0.00	0.00	1,457.78	0.00	(1,457.78)	(1,457.78)
710300	Conference Registration Fees	0.00	0.00	0.00	240.38	0.00	(240.38)	(240.38)
711100	Supplies-General	0.00	0.00	0.00	3,685.76	0.00	(3,685.76)	(3,685.76)
7112	Research Supplies	79,054.00	79,054.00	0.00	0.00	0.00	79,054.00	79,054.00
711200	Research Supplies	0.00	0.00	0.00	5,929.20	0.00	(5,929.20)	(5,929.20)
*Total: 71 - Support		99,054.00	99,054.00	0.00	12,487.38	0.00	86,566.62	86,566.62
721100	Assistantships	40,073.00	40,073.00	0.00	0.00	0.00	40,073.00	40,073.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	41,558.85	0.00	(41,558.85)	(41,558.85)
*Total: 72 - Student and/or Participant Support		40,073.00	40,073.00	0.00	41,558.85	0.00	(1,485.85)	(1,485.85)
740000	Cap Equipment	20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	13,438.76	0.00	6,561.24	6,561.24
**Total Direct Cost Expenditures		326,665.00	350,000.00	0.00	283,263.83	0.00	43,401.17	66,736.17

Grant 14B329 - IRC: SiGARMS I - A Handgun with Bio
Fund 14B329 - SiGARMS, Inc. I

Status: Active
FMGR: Rucinski, Andrzej

Type: Cooperative Agreement

PI:	Rucinski, Andrzej		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	SiGARMS, Inc.		Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	IRC02-785	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/03/2002 - 10/31/2004		Rev Account:	530100	Idc Waiver	NO

Org UDEEAR - PI Andrzej Rucinski

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		326,665.00	350,000.00	0.00	283,263.83	0.00	43,401.17	66,736.17
Revenue								
530100	NH State Programs	0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)
***Total Revenue		0.00	0.00	0.00	283,263.83	0.00	(283,263.83)	(283,263.83)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active
FMGR: Smith, Andrew E

PI:	Smith, Andrew E	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Miscellaneous Business & Industry	Effective Date:	7/1/2002	IDC Basis Code:	MTDC	10.00 %	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:		IDC10	Budget Controls	STDBUD
Resp Org:	UCIPSR	Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	531000				Idc Waiver	NO	

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
12,158.00	12,158.00	0.00	0.00	0.00	12,158.00	12,158.00
0.00	0.00	0.00	4,076.00	0.00	(4,076.00)	(4,076.00)
0.00	0.00	0.00	16,338.42	0.00	(16,338.42)	(16,338.42)
0.00	0.00	0.00	43,289.73	0.00	(43,289.73)	(43,289.73)
0.00	0.00	0.00	1,007.86	0.00	(1,007.86)	(1,007.86)
5,800.00	5,800.00	0.00	0.00	0.00	5,800.00	5,800.00
26,088.00	26,088.00	0.00	0.00	0.00	26,088.00	26,088.00
44,046.00	44,046.00	0.00	64,712.01	0.00	(20,666.01)	(20,666.01)
3,163.26	3,163.26	0.00	0.00	0.00	3,163.26	3,163.26
0.00	0.00	0.00	1,673.97	0.00	(1,673.97)	(1,673.97)
3,163.26	3,163.26	0.00	1,673.97	0.00	1,489.29	1,489.29
0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
0.00	0.00	0.00	8,628.43	0.00	(8,628.43)	(8,628.43)
53,908.00	32,770.64	0.00	0.00	0.00	53,908.00	32,770.64
0.00	0.00	0.00	1,444.72	0.00	(1,444.72)	(1,444.72)
0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
0.00	0.00	0.00	18.79	0.00	(18.79)	(18.79)
0.00	0.00	0.00	0.00	0.00	0.00	0.00
0.00	0.00	0.00	2,633.69	0.00	(2,633.69)	(2,633.69)
0.00	0.00	0.00	39.29	0.00	(39.29)	(39.29)
53,908.00	32,770.64	0.00	13,593.92	0.00	40,314.08	19,176.72
101,117.26	79,979.90	0.00	79,979.90	0.00	21,137.36	(0.00)
10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
10,232.74	7,997.97	0.00	7,997.97	0.00	2,234.77	0.00
111,350.00	87,977.87	0.00	87,977.87	0.00	23,372.13	(0.00)

Revenue

Grant 14B330 - UNH Survey Center 2003 - Miscellane
Fund 14B330 - Survey Center 2003

Status: Active
FMGR: Smith, Andrew E
Type: Contract

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:	531000				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)
***Total Revenue	0.00	0.00	0.00	87,977.87	0.00	(87,977.87)	(87,977.87)

Grant 14B333 - Disinfection of Cedar Rapid Drinkin
Fund 14B333 - Cedar Rapids UV Study

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Malley, James P
Type: Contract

PI:	Malley, James P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Ch2M Hill, Inc.		Effective Date:	5/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	58674	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEJM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 09/04/2004		Rev Account:	531000				Idc Waiver	NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,006.12	0.00	(3,006.12)	(3,006.12)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,031.59	0.00	(6,031.59)	(6,031.59)
613NZ0	Grad Unallocated Budget (Bud Only)	25,380.00	25,380.00	0.00	0.00	0.00	25,380.00	25,380.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,592.80	0.00	(10,592.80)	(10,592.80)
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	1,027.50	1,027.50	0.00	(1,027.50)	(1,027.50)
*Total: 61 - Salaries and Wages		30,380.00	30,380.00	1,050.00	22,680.51	0.00	7,699.49	7,699.49
65YF10	Full Fringe Benefit Distr Expe	1,411.00	1,411.00	0.00	0.00	0.00	1,411.00	1,411.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,293.35	0.00	(1,293.35)	(1,293.35)
*Total: 65 - Fringe Benefits		1,411.00	1,411.00	0.00	1,293.35	0.00	117.65	117.65
710000	In-State Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	2,891.00	2,891.00	0.00	0.00	0.00	2,891.00	2,891.00
711200	Research Supplies	0.00	0.00	261.87	5,637.12	0.00	(5,637.12)	(5,637.12)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	563.15	0.00	(563.15)	(563.15)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
*Total: 71 - Support		3,691.00	3,691.00	261.87	6,437.87	0.00	(2,746.87)	(2,746.87)
721100	Assistantships	7,862.00	7,862.00	0.00	0.00	0.00	7,862.00	7,862.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,999.50	0.00	(3,999.50)	(3,999.50)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,018.00	0.00	(1,018.00)	(1,018.00)
*Total: 72 - Student and/or Participant Support		7,862.00	7,862.00	0.00	5,017.50	0.00	2,844.50	2,844.50
**Total Direct Cost Expenditures		43,344.00	43,344.00	1,311.87	35,429.23	0.00	7,914.77	7,914.77
760300	F&A Expenditures	16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78
*Total: 76 - F&A and Internal Allocations		16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78
**Total Indirect Cost Expenditures		16,056.00	16,056.00	590.34	13,685.22	0.00	2,370.78	2,370.78

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
59,400.00	59,400.00	1,902.21	49,114.45	0.00	10,285.55	10,285.55
0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)
0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)
0.00	0.00	1,902.21	49,114.45	0.00	(49,114.45)	(49,114.45)

Type: Contract

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B335 - NHIRC Aavid Thermaolloy, LLC - Heat
Fund 14B335 - NH IRC: Aavid Thermalloy, LLC

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Barkey, Dale P
Type: Cooperative Agreement

PI:	Barkey, Dale P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Aavid Thermalloy		Effective Date:	4/28/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-001	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/08/2002 - 06/30/2003		Rev Account:	531000		Idc Waiver	NO

Org UDKEDB - PI Dale Barkey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,823.00	0.00	0.00	0.00	0.00	5,823.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,823.00	0.00	(5,823.00)	(5,823.00)
*Total: 61 - Salaries and Wages		5,823.00	0.00	0.00	5,823.00	0.00	0.00	(5,823.00)
65YF10	Full Fringe Benefit Distr Expe	477.00	0.00	0.00	0.00	0.00	477.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	477.49	0.00	(477.49)	(477.49)
*Total: 65 - Fringe Benefits		477.00	0.00	0.00	477.49	0.00	(0.49)	(477.49)
7112	Research Supplies	13,500.00	9,900.00	0.00	0.00	0.00	13,500.00	9,900.00
711200	Research Supplies	0.00	0.00	0.00	1,698.74	0.00	(1,698.74)	(1,698.74)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,170.00	0.00	(1,170.00)	(1,170.00)
*Total: 71 - Support		13,500.00	9,900.00	0.00	2,868.74	0.00	10,631.26	7,031.26
**Total Direct Cost Expenditures		19,800.00	9,900.00	0.00	9,169.23	0.00	10,630.77	730.77
***Total Expenditures		19,800.00	9,900.00	0.00	9,169.23	0.00	10,630.77	730.77
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)
***Total Revenue		0.00	0.00	0.00	9,169.23	0.00	(9,169.23)	(9,169.23)

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: NHIRC 02-786
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 9/19/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	7,045.00	7,045.00	0.00	0.00	0.00	7,045.00	7,045.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	3,867.34	0.00	(3,867.34)	(3,867.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
615F10	PAT	0.00	0.00	0.00	6,813.78	0.00	(6,813.78)	(6,813.78)
*Total: 61 - Salaries and Wages		13,045.00	13,045.00	0.00	10,681.12	0.00	2,363.88	2,363.88
65YF10	Full Fringe Benefit Distr Expe	1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
*Total: 65 - Fringe Benefits		1,192.00	1,192.00	0.00	2,691.44	0.00	(1,499.44)	(1,499.44)
710100	Out-of-State Travel	0.00	0.00	0.00	59.28	0.00	(59.28)	(59.28)
7112	Research Supplies	5,816.00	5,816.00	0.00	0.00	0.00	5,816.00	5,816.00
711200	Research Supplies	0.00	0.00	462.47	4,013.96	187.50	(4,201.46)	(4,201.46)
713000	Printing & Copying-General	0.00	0.00	0.00	150.50	0.00	(150.50)	(150.50)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	541.50	0.00	(541.50)	(541.50)
*Total: 71 - Support		5,816.00	5,816.00	462.47	4,765.24	187.50	863.26	863.26
721100	Assistantships	3,947.00	3,947.00	0.00	0.00	0.00	3,947.00	3,947.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,237.25	0.00	(2,237.25)	(2,237.25)
*Total: 72 - Student and/or Participant Support		3,947.00	3,947.00	0.00	2,237.25	0.00	1,709.75	1,709.75
740000	Cap Equipment	8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	5,420.00	0.00	2,580.00	2,580.00
**Total Direct Cost Expenditures		32,000.00	32,000.00	462.47	25,795.05	187.50	6,017.45	6,017.45
***Total Expenditures		32,000.00	32,000.00	462.47	25,795.05	187.50	6,017.45	6,017.45
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)
*Total: 53 - Sponsored Programs		0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)
***Total Revenue		0.00	0.00	462.47	25,795.05	0.00	(25,795.05)	(25,795.05)

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: NHIRC 02-786
Resp Org: UDMS00
FRAGRNT Start/End Date: 06/03/2002 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	5,255.00	5,255.00	0.00	0.00	0.00	5,255.00	5,255.00
615F10	PAT	0.00	0.00	0.00	5,161.29	0.00	(5,161.29)	(5,161.29)
*Total: 61 - Salaries and Wages		5,255.00	5,255.00	0.00	5,161.29	0.00	93.71	93.71
65YF10	Full Fringe Benefit Distr Expe	1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
*Total: 65 - Fringe Benefits		1,945.00	1,945.00	0.00	2,038.71	0.00	(93.71)	(93.71)
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
***Total Expenditures		7,200.00	7,200.00	0.00	7,200.00	0.00	0.00	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
***Total Revenue		0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B340 - GelTex Streptomyces

Status: Active

Type: Contract

Fund 14B340 - GelTex Streptomyces

FMGR: Tisa, Louis S

PI: Tisa, Louis S
 Sponsor: GelTex Pharmaceuticals, Inc
 Sponsor ID: CFDA #: NONE
 Resp Org: UBMICR
 FRAGRNT Start/End Date: 08/21/2002 - 08/21/2003

Fund Information

Effective Date: 10/16/2002
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBMILT

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UBMILT - PI Louis Tisa

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
61SNSH	Student Labor		0.00	0.00	0.00	94.50	0.00	(94.50)	(94.50)
61SNZ0	Student Labor Unallocated(Bud Only)		647.00	1,941.00	0.00	0.00	0.00	647.00	1,941.00
*Total: 61 - Salaries and Wages			647.00	1,941.00	0.00	1,794.50	0.00	(1,147.50)	146.50
65YF10	Full Fringe Benefit Distr Expe		53.00	159.00	0.00	0.00	0.00	53.00	159.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	139.40	0.00	(139.40)	(139.40)
*Total: 65 - Fringe Benefits			53.00	159.00	0.00	139.40	0.00	(86.40)	19.60
7112	Research Supplies		300.00	900.00	0.00	0.00	0.00	300.00	900.00
711200	Research Supplies		0.00	0.00	0.00	786.50	0.00	(786.50)	(786.50)
717200	Other Professional Services-General		0.00	0.00	0.00	276.80	0.00	(276.80)	(276.80)
*Total: 71 - Support			300.00	900.00	0.00	1,063.30	0.00	(763.30)	(163.30)
**Total Direct Cost Expenditures			1,000.00	3,000.00	0.00	2,997.20	0.00	(1,997.20)	2.80
760300	F&A Expenditures		310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
*Total: 76 - F&A and Internal Allocations			310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
**Total Indirect Cost Expenditures			310.00	930.00	0.00	929.13	0.00	(619.13)	0.87
***Total Expenditures			1,310.00	3,930.00	0.00	3,926.33	0.00	(2,616.33)	3.67
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)
***Total Revenue			0.00	0.00	0.00	3,926.33	0.00	(3,926.33)	(3,926.33)

PI: Draper, Ralph W
Sponsor: NH Ball Bearings, Inc.
Sponsor ID: 02-012
Resp Org: UMBETO
FRAGRNT Start/End Date: 06/12/2002 - 05/30/2003

CFDA #: NONE

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDBERD - PI Ralph Draper

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	8,000.00	0.00	(500.00)	(500.00)
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
*Total: 65 - Fringe Benefits		615.00	615.00	0.00	656.00	0.00	(41.00)	(41.00)
710000	In-State Travel	400.00	400.00	0.00	64.97	0.00	335.03	335.03
710100	Out-of-State Travel	0.00	0.00	0.00	57.67	0.00	(57.67)	(57.67)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	106.76	0.00	(106.76)	(106.76)
7112	Research Supplies	11,215.00	6,485.00	0.00	0.00	0.00	11,215.00	6,485.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	5,850.00	0.00	(5,850.00)	(5,850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.17	0.00	(67.17)	(67.17)
*Total: 71 - Support		11,615.00	6,885.00	0.00	6,146.57	0.00	5,468.43	738.43
**Total Direct Cost Expenditures		19,730.00	15,000.00	0.00	14,802.57	0.00	4,927.43	197.43
***Total Expenditures		19,730.00	15,000.00	0.00	14,802.57	0.00	4,927.43	197.43
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)
***Total Revenue		0.00	0.00	0.00	14,802.57	0.00	(14,802.57)	(14,802.57)

Grant 14B341 - NH IRC: Ball Pass Frequency/NHBB
Fund 14B341 - NH IRC: Ball Pass Frequency/ NHBB

Status: Active
FMGR: Draper, Ralph W

Type: Cooperative Agreement

PI: Draper, Ralph W
Sponsor: NH Ball Bearings, Inc.
Sponsor ID: 02-012
Resp Org: UMBET0
FRAGRNT Start/End Date: 06/12/2002 - 05/30/2003

CFDA #: NONE

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UMBET0 - Engineering Technology Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717202	Oth Prof Ser-Contract Instruct Serv		0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
*Total: 71 - Support			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
**Total Direct Cost Expenditures			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
***Total Expenditures			0.00	4,730.00	0.00	4,730.00	0.00	(4,730.00)	0.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
***Total Revenue			0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)

PI: Ryan, James M
Sponsor: Radiation Monitoring Devices, Inc.
Sponsor ID: C03-15
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2002 - 07/31/2003

CFDA #: 93.000

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPJR - PI James Ryan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,338.00	1,338.00	0.00	0.00	0.00	1,338.00	1,338.00
615F10	PAT	0.00	0.00	0.00	4,875.69	0.00	(4,875.69)	(4,875.69)
615NZ0	PAT Unallocated Budget (Bud Only)	2,227.00	2,227.00	0.00	0.00	0.00	2,227.00	2,227.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,565.00	4,565.00	0.00	4,875.69	0.00	(310.69)	(310.69)
65YF10	Full Fringe Benefit Distr Expe	1,020.00	1,020.00	0.00	1,974.65	0.00	(954.65)	(954.65)
*Total: 65 - Fringe Benefits		1,020.00	1,020.00	0.00	1,974.65	0.00	(954.65)	(954.65)
710	Travel	207.00	207.00	0.00	0.00	0.00	207.00	207.00
7112	Research Supplies	1,105.00	1,105.00	0.00	0.00	0.00	1,105.00	1,105.00
*Total: 71 - Support		1,312.00	1,312.00	0.00	0.00	0.00	1,312.00	1,312.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
*Total: 72 - Transfers Out		0.00	0.00	0.00	(1.50)	0.00	1.50	1.50
**Total Direct Cost Expenditures		6,897.00	6,897.00	0.00	6,848.84	0.00	48.16	48.16
760300	F&A Expenditures	3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
*Total: 76 - F&A and Internal Allocations		3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
**Total Indirect Cost Expenditures		3,103.00	3,103.00	0.00	3,151.16	0.00	(48.16)	(48.16)
***Total Expenditures		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	3/4/2003	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 12/31/2005		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	4,742.89	94,885.60	0.00	(94,885.60)	(94,885.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,828.00	0.00	(1,828.00)	(1,828.00)
*Total: 61 - Salaries and Wages		0.00	0.00	4,742.89	96,713.60	0.00	(96,713.60)	(96,713.60)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,914.10	37,914.44	0.00	(37,914.44)	(37,914.44)
*Total: 65 - Fringe Benefits		0.00	0.00	1,914.10	37,914.44	0.00	(37,914.44)	(37,914.44)
710100	Out-of-State Travel	0.00	0.00	0.00	4,932.44	0.00	(4,932.44)	(4,932.44)
710200	Foreign Travel	0.00	0.00	0.00	96.00	0.00	(96.00)	(96.00)
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	50,000.00	1,185.00	1,185.00	0.00	(1,185.00)	48,815.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	312.52	0.00	(312.52)	(312.52)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	22.21	0.00	(22.21)	(22.21)
*Total: 71 - Support		0.00	150,000.00	1,209.04	7,448.17	0.00	(7,448.17)	142,551.83
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	(86,018.66)	0.00	86,018.66	86,018.66
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(86,018.66)	0.00	86,018.66	86,018.66
**Total Direct Cost Expenditures		0.00	150,000.00	7,866.03	56,057.55	0.00	(56,057.55)	93,942.45
760300	F&A Expenditures	0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
**Total Indirect Cost Expenditures		0.00	0.00	786.59	14,207.57	0.00	(14,207.57)	(14,207.57)
***Total Expenditures		0.00	150,000.00	8,652.62	70,265.12	0.00	(70,265.12)	79,734.88
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

Status: Active
FMGR: Lenharth, William H

Type: Consortium

CFDA #: NONE

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	URRCWL	

Approved For Admin	BOTH
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B344 - Drinking Water Assessments 2003

Status: Active

Type: Contract

Fund 14B344 - Drinking Water Assessments 2003

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Pall Corporation		Effective Date:	12/17/2002	IDC Basis Code:	MTDC
Sponsor ID:	11-14-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	09/15/2002 - 12/31/2003		Rev Account:	531000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,996.02	0.00	(8,996.02)	(8,996.02)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,997.00	0.00	(5,997.00)	(5,997.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	4,233.00	0.00	(4,233.00)	(4,233.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,097.01	0.00	(4,097.01)	(4,097.01)
615F10 PAT	0.00	0.00	0.00	22,762.32	0.00	(22,762.32)	(22,762.32)
615NZ0 PAT Unallocated Budget (Bud Only)	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	31,676.87	0.00	(31,676.87)	(31,676.87)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,461.25	0.00	(15,461.25)	(15,461.25)
61SNSH Student Labor	0.00	0.00	0.00	1,596.38	0.00	(1,596.38)	(1,596.38)
61SNWS College Work Study	0.00	0.00	0.00	67.00	0.00	(67.00)	(67.00)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	65,000.00	65,000.00	0.00	94,886.85	0.00	(29,886.85)	(29,886.85)
65YF10 Full Fringe Benefit Distr Expe	17,850.00	17,850.00	0.00	9,148.08	0.00	8,701.92	8,701.92
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,489.91	0.00	(5,489.91)	(5,489.91)
*Total: 65 - Fringe Benefits	17,850.00	17,850.00	0.00	14,637.99	0.00	3,212.01	3,212.01
710000 In-State Travel	0.00	0.00	0.00	48.60	0.00	(48.60)	(48.60)
7112 Research Supplies	7,483.00	7,483.00	0.00	0.00	0.00	7,483.00	7,483.00
711200 Research Supplies	0.00	0.00	0.00	3,574.73	0.00	(3,574.73)	(3,574.73)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	293.85	0.00	(293.85)	(293.85)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	112.24	0.00	(112.24)	(112.24)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.50	0.00	(119.50)	(119.50)
*Total: 71 - Support	27,483.00	27,483.00	0.00	4,748.92	0.00	22,734.08	22,734.08
721100 Assistantships	7,847.00	7,847.00	0.00	0.00	0.00	7,847.00	7,847.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,018.50	0.00	(1,018.50)	(1,018.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	454.50	0.00	(454.50)	(454.50)
*Total: 72 - Student and/or Participant Support	7,847.00	7,847.00	0.00	1,473.00	0.00	6,374.00	6,374.00

Grant 14B344 - Drinking Water Assessments 2003
Fund 14B344 - Drinking Water Assessments 2003

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 11-14-02
Resp Org: UDERG0
FRAGRNT Start/End Date: 09/15/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		118,180.00	118,180.00	0.00	115,746.76	0.00	2,433.24	2,433.24
760300	F&A Expenditures	49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)
*Total: 76 - F&A and Internal Allocations		49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)
**Total Indirect Cost Expenditures		49,650.00	49,650.00	0.00	51,975.07	0.00	(2,325.07)	(2,325.07)
***Total Expenditures		167,830.00	167,830.00	0.00	167,721.83	0.00	108.17	108.17
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)
***Total Revenue		0.00	0.00	0.00	167,721.83	0.00	(167,721.83)	(167,721.83)

Grant 14B345 - Resilient Packet Ring
Fund 14B345 - Resilient Packet Ring

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	A110
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/10/2002 - 12/10/2007		Rev Account:				Idc Waiver	NO	

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Expenditures	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
***Total Revenue	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00

PI:	Amato-Wierda, Carmela C.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	GT Equipment Technologies		Effective Date:	1/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSCA	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003		Rev Account:	531000			Idc Waiver	NO

Org UDMSCA - PI Carmela Amato-Wierda

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,725.00	7,725.00	0.00	0.00	0.00	7,725.00	7,725.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,615.38	0.00	(2,615.38)	(2,615.38)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,725.00	0.00	(4,725.00)	(4,725.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	9,150.00	0.00	(9,150.00)	(9,150.00)
613NZ0	Grad Unallocated Budget (Bud Only)		12,150.00	12,150.00	0.00	0.00	0.00	12,150.00	12,150.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,615.42	0.00	(4,615.42)	(4,615.42)
*Total: 61 - Salaries and Wages			19,875.00	19,875.00	0.00	21,105.80	0.00	(1,230.80)	(1,230.80)
65YF10	Full Fringe Benefit Distr Expe		1,652.00	1,652.00	0.00	0.00	0.00	1,652.00	1,652.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	990.86	0.00	(990.86)	(990.86)
*Total: 65 - Fringe Benefits			1,652.00	1,652.00	0.00	990.86	0.00	661.14	661.14
710000	In-State Travel		0.00	0.00	0.00	41.60	0.00	(41.60)	(41.60)
7112	Research Supplies		5,466.00	5,466.00	0.00	0.00	0.00	5,466.00	5,466.00
711200	Research Supplies		0.00	0.00	0.00	3,354.33	0.00	(3,354.33)	(3,354.33)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	251.15	0.00	(251.15)	(251.15)
716100	Rentals & Leases-General		0.00	0.00	0.00	142.74	0.00	(142.74)	(142.74)
*Total: 71 - Support			5,466.00	5,466.00	0.00	3,789.82	0.00	1,676.18	1,676.18
721100	Assistantships		500.00	500.00	0.00	0.00	0.00	500.00	500.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	1,737.25	0.00	(1,737.25)	(1,737.25)
*Total: 72 - Student and/or Participant Support			500.00	500.00	0.00	1,737.25	0.00	(1,237.25)	(1,237.25)
**Total Direct Cost Expenditures			27,493.00	27,493.00	0.00	27,623.73	0.00	(130.73)	(130.73)
760300	F&A Expenditures		12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
*Total: 76 - F&A and Internal Allocations			12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
**Total Indirect Cost Expenditures			12,296.00	12,296.00	0.00	11,648.90	0.00	647.10	647.10
***Total Expenditures			39,789.00	39,789.00	0.00	39,272.63	0.00	516.37	516.37
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)

Grant 14B346 - Poly Silicon Deposition on Reactor
Fund 14B346 - Poly-Silicon Deposition

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Contract

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID:
Resp Org: UDMS00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDMSCA

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)
***Total Revenue	0.00	0.00	0.00	39,272.63	0.00	(39,272.63)	(39,272.63)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B347 - IPv6
Fund 14B347 - IPv6

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/08/2003 - 01/08/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,271.67	0.00	(7,271.67)	(7,271.67)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	1,622.54	0.00	(1,622.54)	(1,622.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
615F10	PAT	0.00	0.00	15,653.26	107,066.73	0.00	(107,066.73)	(107,066.73)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	421.26	0.00	(421.26)	(421.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,846.00	18,616.79	0.00	(18,616.79)	(18,616.79)
61SNHO	Student Labor - Overtime	0.00	0.00	24.75	65.12	0.00	(65.12)	(65.12)
61SNSH	Student Labor	0.00	0.00	3,997.64	26,886.90	0.00	(26,886.90)	(26,886.90)
61SNWS	College Work Study	0.00	0.00	0.00	2,440.37	0.00	(2,440.37)	(2,440.37)
*Total: 61 - Salaries and Wages		0.00	0.00	21,521.65	168,576.00	0.00	(168,576.00)	(168,576.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	6,317.22	43,339.75	0.00	(43,339.75)	(43,339.75)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	155.06	1,950.69	0.00	(1,950.69)	(1,950.69)
*Total: 65 - Fringe Benefits		0.00	0.00	6,472.28	45,290.44	0.00	(45,290.44)	(45,290.44)
710100	Out-of-State Travel	0.00	0.00	0.00	11,504.81	0.00	(11,504.81)	(11,504.81)
710200	Foreign Travel	0.00	0.00	0.00	3,740.91	0.00	(3,740.91)	(3,740.91)
711100	Supplies-General	0.00	300,000.00	0.00	199.18	0.00	(199.18)	299,800.82
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	280.95	0.00	(280.95)	(280.95)
711138	Supplies-Parts	0.00	0.00	0.00	3,622.00	0.00	(3,622.00)	(3,622.00)
711160	Supplies-Books	0.00	0.00	0.00	27.97	0.00	(27.97)	(27.97)
713000	Printing & Copying-General	0.00	0.00	0.00	363.99	0.00	(363.99)	(363.99)
714000	Postage-General	0.00	0.00	0.00	1.48	0.00	(1.48)	(1.48)
714030	Postage-Express Mail	0.00	0.00	38.13	473.54	0.00	(473.54)	(473.54)
717000	Consulting-General	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
718000	Telecom-General	0.00	0.00	631.33	948.91	0.00	(948.91)	(948.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	124.61	461.12	0.00	(461.12)	(461.12)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	1,311.23	0.00	(1,311.23)	(1,311.23)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	89.81	0.00	(89.81)	(89.81)
718016	Telecom-Usage (Tolls)	0.00	0.00	67.35	695.84	0.00	(695.84)	(695.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	27.67	9,654.39	0.00	(9,654.39)	(9,654.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	496.00	0.00	(496.00)	(496.00)
*Total: 71 - Support		0.00	300,000.00	889.09	36,572.13	0.00	(36,572.13)	263,427.87
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)

Grant 14B347 - IPv6
Fund 14B347 - IPv6

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 01/08/2003 - 01/08/2008

CFDA #: NONE

Fund Information

Effective Date: 2/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
**Total Direct Cost Expenditures			0.00	300,000.00	28,883.02	253,225.82	0.00	(253,225.82)	46,774.18
760300	F&A Expenditures		0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
**Total Indirect Cost Expenditures			0.00	0.00	2,888.27	25,322.63	0.00	(25,322.63)	(25,322.63)
***Total Expenditures			0.00	300,000.00	31,771.29	278,548.45	0.00	(278,548.45)	21,451.55
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	13,067.00	102,567.00	0.00	(102,567.00)	(102,567.00)
531300	Program Income-General		0.00	300,000.00	0.00	56,948.00	0.00	(56,948.00)	243,052.00
*Total: 53 - Sponsored Programs			0.00	300,000.00	13,067.00	159,515.00	0.00	(159,515.00)	140,485.00
***Total Revenue			0.00	300,000.00	13,067.00	159,515.00	0.00	(159,515.00)	140,485.00

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date: 01/01/2003 - 01/01/2008			Rev Account:		Equipment Vesting	OTHER
					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,750.04	0.00	(18,750.04)	(18,750.04)
613N50	Graduate - Stipend Only	0.00	0.00	0.00	3,645.65	0.00	(3,645.65)	(3,645.65)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,384.40	5,384.40	0.00	(5,384.40)	(5,384.40)
615F10	PAT	0.00	0.00	3,162.26	32,940.84	0.00	(32,940.84)	(32,940.84)
61SNHO	Student Labor - Overtime	0.00	0.00	2.38	2.38	0.00	(2.38)	(2.38)
61SNSH	Student Labor	0.00	0.00	4,967.00	34,136.55	0.00	(34,136.55)	(34,136.55)
*Total: 61 - Salaries and Wages		0.00	0.00	13,516.04	94,859.86	0.00	(94,859.86)	(94,859.86)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	1,276.20	13,301.13	0.00	(13,301.13)	(13,301.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	452.29	452.29	0.00	(452.29)	(452.29)
*Total: 65 - Fringe Benefits		0.00	0.00	1,728.49	13,753.42	0.00	(13,753.42)	(13,753.42)
710100	Out-of-State Travel	0.00	0.00	0.00	340.00	0.00	(340.00)	(340.00)
711000	Purchasing Cards	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
711100	Supplies-General	0.00	160,000.00	0.00	476.53	0.00	(476.53)	159,523.47
711138	Supplies-Parts	0.00	0.00	263.76	9,664.68	0.00	(9,664.68)	(9,664.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.37	6.58	0.00	(6.58)	(6.58)
714030	Postage-Express Mail	0.00	0.00	0.00	161.08	0.00	(161.08)	(161.08)
715000	Non-Cap Equip-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	52.08	419.93	0.00	(419.93)	(419.93)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	32.57	0.00	(32.57)	(32.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	479.48	3,517.02	0.00	(3,517.02)	(3,517.02)
*Total: 71 - Support		0.00	260,000.00	795.69	14,618.39	0.00	(14,618.39)	245,381.61
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	11,125.34	0.00	(11,125.34)	(11,125.34)
740000	Cap Equipment	0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	4,750.00	4,750.00	0.00	(4,750.00)	(4,750.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	0.00	18,083.56	0.00	(18,083.56)	(18,083.56)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	18,083.56	0.00	(18,083.56)	(18,083.56)

Grant 14B348 - Power over DTE
Fund 14B348 - Power over DTE

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	2/10/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	01/01/2003 - 01/01/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		0.00	260,000.00	20,790.22	157,190.57	0.00	(157,190.57)	102,809.43
760300	F&A Expenditures	0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
**Total Indirect Cost Expenditures		0.00	0.00	2,079.03	13,910.72	0.00	(13,910.72)	(13,910.72)
***Total Expenditures		0.00	260,000.00	22,869.25	171,101.29	0.00	(171,101.29)	88,898.71
Revenue								
531000	US Corporate Grants & Contracts	0.00	200,000.00	0.00	140,703.00	0.00	(140,703.00)	59,297.00
531300	Program Income-General	0.00	60,000.00	0.00	12,100.00	0.00	(12,100.00)	47,900.00
*Total: 53 - Sponsored Programs		0.00	260,000.00	0.00	152,803.00	0.00	(152,803.00)	107,197.00
***Total Revenue		0.00	260,000.00	0.00	152,803.00	0.00	(152,803.00)	107,197.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B349 - Scintillating Fiber Readout

Status: Active

Type: Contract

Fund 14B349 - Scintillating Fiber Readout

FMGR: McConnell, Mark L.

PI:	McConnell, Mark L.
Sponsor:	Radiation Monitoring Devices, Inc.
Sponsor ID:	C02-05
Resp Org:	UZSP00
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004

Fund Information

Effective Date: 2/7/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPMM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

[illegible]

Grant 14B349 - Scintillating Fiber Readout
Fund 14B349 - Scintillating Fiber Readout

Status: Active
FMGR: McConnell, Mark L.

Type: Contract

PI:	McConnell, Mark L.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Radiation Monitoring Devices, Inc.		Effective Date:	2/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	C02-05	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004		Rev Account:	531000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,232.00	3,232.00	0.00	0.00	0.00	3,232.00	3,232.00
615F10	PAT		0.00	(117.94)	0.00	19,899.81	0.00	(19,899.81)	(20,017.75)
615NZ0	PAT Unallocated Budget (Bud Only)		19,061.00	19,061.00	0.00	0.00	0.00	19,061.00	19,061.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	324.00	0.00	(324.00)	(324.00)
61SNSH	Student Labor		0.00	0.00	0.00	4,001.25	0.00	(4,001.25)	(4,001.25)
61SNZ0	Student Labor Unallocated(Bud Only)		2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
*Total: 61 - Salaries and Wages			24,343.00	24,225.06	0.00	24,225.06	0.00	117.94	0.00
65YF10	Full Fringe Benefit Distr Expe		8,190.00	8,086.63	0.00	8,059.42	0.00	130.58	27.21
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	27.21	0.00	(27.21)	(27.21)
*Total: 65 - Fringe Benefits			8,190.00	8,086.63	0.00	8,086.63	0.00	103.37	0.00
710	Travel		405.00	405.00	0.00	0.00	0.00	405.00	405.00
7112	Research Supplies		1,545.00	1,545.00	0.00	0.00	0.00	1,545.00	1,545.00
711200	Research Supplies		0.00	0.00	0.00	1,721.34	0.00	(1,721.34)	(1,721.34)
713000	Printing & Copying-General		0.00	0.00	0.00	191.00	0.00	(191.00)	(191.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	36.39	0.00	(36.39)	(36.39)
718000	Telecom-General		0.00	0.00	0.34	1.65	0.00	(1.65)	(1.65)
*Total: 71 - Support			1,950.00	1,950.00	0.34	1,950.38	0.00	(0.38)	(0.38)
**Total Direct Cost Expenditures			34,483.00	34,261.69	0.34	34,262.07	0.00	220.93	(0.38)
760300	F&A Expenditures		15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
*Total: 76 - F&A and Internal Allocations			15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
**Total Indirect Cost Expenditures			15,517.00	15,738.31	0.16	15,730.78	0.00	(213.78)	7.53
***Total Expenditures			50,000.00	50,000.00	0.50	49,992.85	0.00	7.15	7.15
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)
*Total: 53 - Sponsored Programs			0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)
***Total Revenue			0.00	0.00	0.50	49,992.85	0.00	(49,992.85)	(49,992.85)

Grant 14B349 - Scintillating Fiber Readout
Fund 14B349 - Scintillating Fiber Readout

Status: Active
FMGR: McConnell, Mark L.
Type: Contract

PI:	McConnell, Mark L.		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Radiation Monitoring Devices, Inc.		Effective Date:	2/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	C02-05	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPMM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/04/2001 - 06/03/2004		Rev Account:	531000				Idc Waiver	NO

Org UZSPMM - PI Mark McConnell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI:	Chesbro, William R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Durham Research		Effective Date:	4/30/2004	Approved For Preaward	YES
Sponsor ID:	NHIRC03-003	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Rev Account:	531000	Idc Waiver	NO

Org UBMIWC - PI William Chesbro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,181.25	0.00	(1,181.25)	(1,181.25)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	11,602.66	0.00	(11,602.66)	(11,602.66)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	47.33	0.00	(47.33)	(47.33)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
61SNSH	Student Labor		0.00	0.00	0.00	5,274.00	0.00	(5,274.00)	(5,274.00)
61SNWS	College Work Study		0.00	0.00	0.00	54.38	0.00	(54.38)	(54.38)
61SNZ0	Student Labor Unallocated(Bud Only)		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages			16,500.00	16,500.00	0.00	18,405.62	0.00	(1,905.62)	(1,905.62)
65YF10	Full Fringe Benefit Distr Expe		943.00	943.00	0.00	0.00	0.00	943.00	943.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,082.43	0.00	(1,082.43)	(1,082.43)
*Total: 65 - Fringe Benefits			943.00	943.00	0.00	1,082.43	0.00	(139.43)	(139.43)
7112	Research Supplies		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies		0.00	0.00	0.00	3,870.89	0.00	(3,870.89)	(3,870.89)
717200	Other Professional Services-General		0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	275.61	0.00	(275.61)	(275.61)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	18.01	0.00	(18.01)	(18.01)
*Total: 71 - Support			5,000.00	5,000.00	0.00	4,234.51	0.00	765.49	765.49
740000	Cap Equipment		31,500.00	26,500.00	0.00	25,219.00	0.00	6,281.00	1,281.00
*Total: 74 - Capitalizable Plant and Equipment			31,500.00	26,500.00	0.00	25,219.00	0.00	6,281.00	1,281.00
**Total Direct Cost Expenditures			53,943.00	48,943.00	0.00	48,941.56	0.00	5,001.44	1.44
***Total Expenditures			53,943.00	48,943.00	0.00	48,941.56	0.00	5,001.44	1.44
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)
***Total Revenue			0.00	0.00	0.00	48,941.56	0.00	(48,941.56)	(48,941.56)

Grant 14B350 - NH IRC: Durham Research INC. II
Fund 14B350 - IRC:Durham Research II

Status: Active
FMGR: Chesbro, William R

Type: Cooperative Agreement

PI:	Chesbro, William R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Durham Research		Effective Date:	4/30/2004	Approved For Preaward	YES
Sponsor ID:	NHIRC03-003	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 12/31/2003		Rev Account:	531000	Idc Waiver	NO

Org UBMIWC - PI William Chesbro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Gardner, Kevin H
Sponsor: Portland Cement Association
Sponsor ID: 03-411
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,507.00	6,507.00	0.00	0.00	0.00	6,507.00	6,507.00
615F10	PAT		0.00	0.00	0.00	6,577.60	0.00	(6,577.60)	(6,577.60)
615NZ0	PAT Unallocated Budget (Bud Only)		28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: 61 - Salaries and Wages			34,507.00	34,507.00	0.00	6,577.60	0.00	27,929.40	27,929.40
65YF10	Full Fringe Benefit Distr Expe		11,488.00	11,488.00	0.00	2,663.99	0.00	8,824.01	8,824.01
*Total: 65 - Fringe Benefits			11,488.00	11,488.00	0.00	2,663.99	0.00	8,824.01	8,824.01
710	Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,507.74	0.00	(1,507.74)	(1,507.74)
710200	Foreign Travel		0.00	0.00	1,060.80	1,060.80	0.00	(1,060.80)	(1,060.80)
7112	Research Supplies		19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
711200	Research Supplies		0.00	0.00	3.96	257.58	0.00	(257.58)	(257.58)
713000	Printing & Copying-General		0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	219.52	0.00	(219.52)	(219.52)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	10,725.00	4,275.00	(15,000.00)	(15,000.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.29	246.16	0.00	(246.16)	(246.16)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.38	32.28	0.00	(32.28)	(32.28)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
*Total: 71 - Support			24,000.00	24,000.00	1,089.43	14,084.29	4,275.00	5,640.71	5,640.71
**Total Direct Cost Expenditures			69,995.00	69,995.00	1,089.43	23,325.88	4,275.00	42,394.12	42,394.12
760300	F&A Expenditures		31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
*Total: 76 - F&A and Internal Allocations			31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
**Total Indirect Cost Expenditures			31,881.00	31,881.00	501.13	10,729.77	0.00	21,151.23	21,151.23
***Total Expenditures			101,876.00	101,876.00	1,590.56	34,055.65	4,275.00	63,545.35	63,545.35
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)

Grant 14B352 - Long-Term Effectiveness of Portland
Fund 14B352 - Portland Cement Assoc

Status: Active
FMGR: Gardner, Kevin H

Type: Contract

PI: Gardner, Kevin H
Sponsor: Portland Cement Association
Sponsor ID: 03-411
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 2/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEKG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEKG - PI Kevin Gardner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)
***Total Revenue	0.00	0.00	1,590.56	34,055.65	0.00	(34,055.65)	(34,055.65)

PI: Calder, Brian R
Sponsor: CARIS
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDOMBC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 61 - Salaries and Wages		600.00	600.00	0.00	600.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	49.20	49.20	0.00	0.00	0.00	49.20	49.20
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	49.20	0.00	(49.20)	(49.20)
*Total: 65 - Fringe Benefits		49.20	49.20	0.00	49.20	0.00	0.00	0.00
**Total Direct Cost Expenditures		649.20	649.20	0.00	649.20	0.00	0.00	0.00
760300	F&A Expenditures	168.80	168.80	0.00	168.79	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		168.80	168.80	0.00	168.79	0.00	0.01	0.01
**Total Indirect Cost Expenditures		168.80	168.80	0.00	168.79	0.00	0.01	0.01
***Total Expenditures		818.00	818.00	0.00	817.99	0.00	0.01	0.01
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)
***Total Revenue		0.00	0.00	0.00	817.99	0.00	(817.99)	(817.99)

Grant 14B354 - Impact of Biometrically Encoded Dri
Fund 14B354 - Biometrically Encoded Liscenses

Status: Active
FMGR: Messner, Richard A
Type: Contract

PI:	Messner, Richard A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	MTS-Mitretek Systems	Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	28960	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEERM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Rev Account:	531000				Idc Waiver	NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,520.00	9,520.00	0.00	0.00	0.00	9,520.00	9,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,576.71	0.00	(9,576.71)	(9,576.71)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,388.40	0.00	(6,388.40)	(6,388.40)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,490.08	0.00	(6,490.08)	(6,490.08)
613NZ0	Grad Unallocated Budget (Bud Only)	14,690.00	14,690.00	0.00	0.00	0.00	14,690.00	14,690.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	8,000.01	0.00	(8,000.01)	(8,000.01)
615NZ0	PAT Unallocated Budget (Bud Only)	6,451.00	6,451.00	0.00	0.00	0.00	6,451.00	6,451.00
61SNSH	Student Labor	0.00	0.00	0.00	6,480.00	0.00	(6,480.00)	(6,480.00)
*Total: 61 - Salaries and Wages		30,661.00	30,661.00	0.00	36,935.20	0.00	(6,274.20)	(6,274.20)
65YF10	Full Fringe Benefit Distr Expe	3,956.00	3,956.00	0.00	0.00	0.00	3,956.00	3,956.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,993.86	0.00	(1,993.86)	(1,993.86)
*Total: 65 - Fringe Benefits		3,956.00	3,956.00	0.00	1,993.86	0.00	1,962.14	1,962.14
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	230.20	0.00	(230.20)	(230.20)
711200	Research Supplies	0.00	0.00	0.00	1,095.54	0.00	(1,095.54)	(1,095.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.23	0.00	(4.23)	(4.23)
*Total: 71 - Support		1,000.00	1,000.00	0.00	1,329.97	0.00	(329.97)	(329.97)
721100	Assistantships	8,215.00	8,215.00	0.00	0.00	0.00	8,215.00	8,215.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,708.25	0.00	(3,708.25)	(3,708.25)
*Total: 72 - Student and/or Participant Support		8,215.00	8,215.00	0.00	3,708.25	0.00	4,506.75	4,506.75
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		46,332.00	46,332.00	0.00	43,967.28	0.00	2,364.72	2,364.72
760300	F&A Expenditures	16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)
*Total: 76 - F&A and Internal Allocations		16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)
**Total Indirect Cost Expenditures		16,028.00	16,028.00	0.00	18,386.89	0.00	(2,358.89)	(2,358.89)

Grant 14B354 - Impact of Biometrically Encoded Dri
Fund 14B354 - Biometrically Encoded Liscenses

Status: Active
FMGR: Messner, Richard A

Type: Contract

PI: Messner, Richard A
Sponsor: MTS-Mitretek Systems
Sponsor ID: 28960
Resp Org: UDEE00
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: 16.560

Fund Information
Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEERM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDEERM - PI Richard Messner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		62,360.00	62,360.00	0.00	62,354.17	0.00	5.83	5.83
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)
***Total Revenue		0.00	0.00	0.00	62,354.17	0.00	(62,354.17)	(62,354.17)

PI:	Claverie, Jerome P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals		Effective Date:	4/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	04-09-2003	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UDMS00		Expend End Date:		IDC Dist To Code:	UDMSJC	Equipment Vesting	USNH
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007			Rev Account:	531000			Idc Waiver	NO

Org UDMSJC - Jerome Claverie PI Account

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	1,283.50	18,675.57	0.00	(18,675.57)	(18,675.57)
611NZ0	Faculty Unallocated Budget(BudOnly)		33,394.00	33,394.00	0.00	0.00	0.00	33,394.00	33,394.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	7,043.80	0.00	(7,043.80)	(7,043.80)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,792.43	0.00	(3,792.43)	(3,792.43)
613N30	Graduate Research Assistant		0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0	Grad Unallocated Budget (Bud Only)		44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	8,591.94	0.00	(8,591.94)	(8,591.94)
*Total: 61 - Salaries and Wages			77,844.00	77,844.00	4,873.10	54,193.43	0.00	23,650.57	23,650.57
65YF10	Full Fringe Benefit Distr Expe		14,528.00	14,528.00	519.82	7,563.57	0.00	6,964.43	6,964.43
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	301.53	1,915.45	0.00	(1,915.45)	(1,915.45)
*Total: 65 - Fringe Benefits			14,528.00	14,528.00	821.35	9,479.02	0.00	5,048.98	5,048.98
710	Travel		4,110.00	4,110.00	0.00	0.00	0.00	4,110.00	4,110.00
711110	Supplies-Animal Feed-Care		10,275.00	10,275.00	0.00	0.00	0.00	10,275.00	10,275.00
7112	Research Supplies		22,605.00	22,605.00	0.00	0.00	0.00	22,605.00	22,605.00
711200	Research Supplies		0.00	0.00	3,391.48	20,885.59	0.00	(20,885.59)	(20,885.59)
713000	Printing & Copying-General		0.00	0.00	187.10	205.40	0.00	(205.40)	(205.40)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	717.00	0.00	(717.00)	(717.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.11	3.89	0.00	(3.89)	(3.89)
*Total: 71 - Support			36,990.00	36,990.00	3,578.69	21,811.88	0.00	15,178.12	15,178.12
721100	Assistantships		16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	6,799.05	0.00	(6,799.05)	(6,799.05)
*Total: 72 - Student and/or Participant Support			16,762.00	16,762.00	0.00	6,799.05	0.00	9,962.95	9,962.95
740000	Cap Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	4,657.60	0.00	(4,657.60)	(4,657.60)
*Total: 74 - Capitalizable Plant and Equipment			7,000.00	7,000.00	0.00	4,657.60	0.00	2,342.40	2,342.40
**Total Direct Cost Expenditures			153,124.00	153,124.00	9,273.14	96,940.98	0.00	56,183.02	56,183.02

Grant 14B355 - Nanoparticle Delivery of Insulin
Fund 14B355 - Nanoparticle Insulin Delivery

Status: Active
FMGR: Claverie, Jerome P

Type: Contract

PI: Claverie, Jerome P
Sponsor: Bentley Pharmaceuticals
Sponsor ID: 04-09-2003
Resp Org: UDMS00
FRAGRNT Start/End Date: 04/09/2003 - 04/09/2007

CFDA #: NONE

Fund Information
Effective Date: 4/9/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDMSJC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSJC - Jerome Claverie PI Account

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89
*Total: 76 - F&A and Internal Allocations		58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89
**Total Indirect Cost Expenditures		58,877.00	58,877.00	4,265.67	39,112.11	0.00	19,764.89	19,764.89
***Total Expenditures		212,001.00	212,001.00	13,538.81	136,053.09	0.00	75,947.91	75,947.91
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)
*Total: 53 - Sponsored Programs		0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)
***Total Revenue		0.00	0.00	13,538.81	136,053.09	0.00	(136,053.09)	(136,053.09)

PI: Lee, Thomas D

Sponsor: Public Service Company of New Hampshire (PSNH)

Sponsor ID: NONE

CFDA #: NONE

Resp Org: UBNRES

FRAGRNT Start/End Date: 05/20/2002 - 08/23/2002

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC10

IDC Dist To Code: UBPBTL

10.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBPBTL - PI Thomas Lee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,165.00	6,165.00	0.00	0.00	0.00	6,165.00	6,165.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,164.53	0.00	(6,164.53)	(6,164.53)
*Total: 61 - Salaries and Wages		6,165.00	6,165.00	0.00	6,164.53	0.00	0.47	0.47
65YF10	Full Fringe Benefit Distr Expe	506.00	506.00	0.00	0.00	0.00	506.00	506.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	505.49	0.00	(505.49)	(505.49)
*Total: 65 - Fringe Benefits		506.00	506.00	0.00	505.49	0.00	0.51	0.51
8OZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.98	0.00	(0.98)	(0.98)
**Total Direct Cost Expenditures		6,671.00	6,671.00	0.00	6,671.00	0.00	0.00	0.00
760300	F&A Expenditures	667.00	667.00	0.00	667.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		667.00	667.00	0.00	667.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		667.00	667.00	0.00	667.00	0.00	0.00	0.00
***Total Expenditures		7,338.00	7,338.00	0.00	7,338.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)
***Total Revenue		0.00	0.00	0.00	7,338.00	0.00	(7,338.00)	(7,338.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B357 - I-93 Corridor NE Cottontail Study

Status: Active

Type: Contract

Fund 14B357 - I-93 Corridor Cottontail Study

FMGR: Litvaitis, John A

PI:	Litvaitis, John A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	12/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	VHB# 50885	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/12/2002 - 06/07/2003		Rev Account:	531000			Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,273.00	5,273.00	0.00	0.00	0.00	5,273.00	5,273.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,767.00	0.00	(3,767.00)	(3,767.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,046.50	0.00	(5,046.50)	(5,046.50)
61SNZ0 Student Labor Unallocated(Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages	7,773.00	7,773.00	0.00	8,813.50	0.00	(1,040.50)	(1,040.50)
65YF10 Full Fringe Benefit Distr Expe	637.00	637.00	0.00	0.00	0.00	637.00	637.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	722.70	0.00	(722.70)	(722.70)
*Total: 65 - Fringe Benefits	637.00	637.00	0.00	722.70	0.00	(85.70)	(85.70)
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	299.81	0.00	(299.81)	(299.81)
716125 Rentals-Vehicles incl Marine	0.00	0.00	0.00	259.02	0.00	(259.02)	(259.02)
*Total: 71 - Support	2,000.00	2,000.00	0.00	558.83	0.00	1,441.17	1,441.17
**Total Direct Cost Expenditures	10,410.00	10,410.00	0.00	10,095.03	0.00	314.97	314.97
760300 F&A Expenditures	2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
*Total: 76 - F&A and Internal Allocations	2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
**Total Indirect Cost Expenditures	2,707.00	2,707.00	0.00	2,624.71	0.00	82.29	82.29
***Total Expenditures	13,117.00	13,117.00	0.00	12,719.74	0.00	397.26	397.26
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)
***Total Revenue	0.00	0.00	0.00	12,719.74	0.00	(12,719.74)	(12,719.74)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14B358 - Ethernet First Mile Status: Active Type: Consortium
Fund 14B358 - Ethernet First Mile FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	2/27/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	0.00	(3,608.00)	0.00	3,608.00	53,608.00
531300	Program Income-General	0.00	60,000.00	0.00	0.00	0.00	0.00	60,000.00
*Total: 53 - Sponsored Programs		0.00	110,000.00	0.00	(3,608.00)	0.00	3,608.00	113,608.00
***Total Revenue		0.00	110,000.00	0.00	(3,608.00)	0.00	3,608.00	113,608.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14B359 - GMPLS
Fund 14B359 - GMPLS

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lenharth, William H
Type: Consortium

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 03/31/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
**Total Direct Cost Expenditures		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
*Total: 53 - Sponsored Programs		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
***Total Revenue		0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 04/01/2003 - 03/31/2008

CFDA #: NONE

Fund Information
Effective Date: 7/28/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711100	Supplies-General		0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
*Total: 71 - Support			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
**Total Direct Cost Expenditures			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Expenditures			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
Revenue									
531000	US Corporate Grants & Contracts		0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
531300	Program Income-General		0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 53 - Sponsored Programs			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00
***Total Revenue			0.00	150,000.00	0.00	0.00	0.00	0.00	150,000.00

PI:	Grizzle, Raymond Edward		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	51425	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	1,507.07	12,956.37	0.00	(12,956.37)	(12,956.37)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	16,042.00	0.00	0.00	0.00	0.00	16,042.00
615F10	PAT		0.00	0.00	0.00	1,233.15	0.00	(1,233.15)	(1,233.15)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	1.25	0.00	(1.25)	(1.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,855.50	0.00	(4,855.50)	(4,855.50)
61SNSH	Student Labor		0.00	0.00	0.00	37.66	0.00	(37.66)	(37.66)
61SNWS	College Work Study		0.00	0.00	0.00	66.99	0.00	(66.99)	(66.99)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			0.00	26,542.00	1,507.07	19,150.92	0.00	(19,150.92)	7,391.08
65YF10	Full Fringe Benefit Distr Expe		0.00	8,919.00	608.22	5,665.05	0.00	(5,665.05)	3,253.95
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	407.98	0.00	(407.98)	(407.98)
*Total: 65 - Fringe Benefits			0.00	8,919.00	608.22	6,073.03	0.00	(6,073.03)	2,845.97
710	Travel		0.00	300.00	0.00	0.00	0.00	0.00	300.00
7112	Research Supplies		0.00	2,533.00	0.00	0.00	0.00	0.00	2,533.00
711200	Research Supplies		0.00	0.00	0.00	550.49	0.00	(550.49)	(550.49)
716125	Rentals-Vehicles incl Marine		0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	2,833.00	0.00	705.49	0.00	(705.49)	2,127.51
**Total Direct Cost Expenditures			0.00	38,294.00	2,115.29	25,929.44	0.00	(25,929.44)	12,364.56
760300	F&A Expenditures		0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
*Total: 76 - F&A and Internal Allocations			0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
**Total Indirect Cost Expenditures			0.00	11,871.00	655.73	7,990.09	0.00	(7,990.09)	3,880.91
***Total Expenditures			0.00	50,165.00	2,771.02	33,919.53	0.00	(33,919.53)	16,245.47
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)

Grant 14B361 - Environmental Study of Spaulding
Fund 14B361 - Spaulding Turnpike Environ Impact

Status: Active
FMGR: Grizzle, Raymond Edward

Type: Contract

PI:	Grizzle, Raymond Edward		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	51425	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	URMPJL		Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)
***Total Revenue	0.00	0.00	2,771.02	33,919.53	0.00	(33,919.53)	(33,919.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B364 - SAIC/UNH Student Internship Program

Status: Active

Type: Contract

Fund 14B364 - SAIC/UNH Student Internships

FMGR: Talbot, Robert W

PI:	Talbot, Robert W	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Science Applications International Corporation	Effective Date:	6/3/2003	IDC Basis Code:	MTDC
Sponsor ID:	4400069097	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.000	Expend End Date:		IDC Dist To Code:	UZCCRT
Resp Org:	UZCC00	Rev Account:	531000		
FRAGRNT Start/End Date:	01/01/2003 - 09/30/2003			Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRT - PI Robert Talbot

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	3,763.00	0.00	0.00	0.00	0.00	3,763.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,812.48	0.00	(15,812.48)	(15,812.48)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
61U000 Salary Offset Account	0.00	10,911.00	0.00	0.00	0.00	0.00	10,911.00
*Total: 61 - Salaries and Wages	0.00	21,674.00	0.00	20,612.49	0.00	(20,612.49)	1,061.51
65YF10 Full Fringe Benefit Distr Expe	0.00	1,554.00	0.00	0.00	0.00	0.00	1,554.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,731.41	0.00	(1,731.41)	(1,731.41)
*Total: 65 - Fringe Benefits	0.00	1,554.00	0.00	1,731.41	0.00	(1,731.41)	(177.41)
710 Travel	0.00	3,667.00	0.00	0.00	0.00	0.00	3,667.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	5,744.62	0.00	(5,744.62)	(5,744.62)
7112 Research Supplies	0.00	1,195.00	0.00	0.00	0.00	0.00	1,195.00
*Total: 71 - Support	0.00	4,862.00	0.00	5,744.62	0.00	(5,744.62)	(882.62)
**Total Direct Cost Expenditures	0.00	28,090.00	0.00	28,088.52	0.00	(28,088.52)	1.48
760300 F&A Expenditures	0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
*Total: 76 - F&A and Internal Allocations	0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
**Total Indirect Cost Expenditures	0.00	12,922.00	0.00	12,911.98	0.00	(12,911.98)	10.02
***Total Expenditures	0.00	41,012.00	0.00	41,000.50	0.00	(41,000.50)	11.50
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)
***Total Revenue	0.00	0.00	0.00	41,000.50	0.00	(41,000.50)	(41,000.50)

Grant 14B364 - SAIC/UNH Student Internship Program
Fund 14B365 - SAIC/UNH WSBE Internships

Status: Active
FMGR: Gittell, Ross J

Type: Contract

PI: Talbot, Robert W
Sponsor: Science Applications International Corporation
Sponsor ID: 4400069097 CFDA #: 11.000
Resp Org: UZCC00
FRAGRNT Start/End Date: 01/01/2003 - 09/30/2003

Fund Information

Effective Date: 6/4/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UEMNRG

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UEMNRG - PI Ross Gittell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	12,230.00	0.00	0.00	0.00	0.00	12,230.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,319.00	0.00	(5,319.00)	(5,319.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.02	0.00	(4,000.02)	(4,000.02)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
61U000	Salary Offset Account	0.00	(10,911.00)	0.00	0.00	0.00	0.00	(10,911.00)
*Total: 61 - Salaries and Wages		0.00	9,319.00	0.00	9,319.02	0.00	(9,319.02)	(0.02)
65YF10	Full Fringe Benefit Distr Expe	0.00	742.00	0.00	0.00	0.00	0.00	742.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
*Total: 65 - Fringe Benefits		0.00	742.00	0.00	780.00	0.00	(780.00)	(38.00)
710	Travel	0.00	7,333.00	0.00	0.00	0.00	0.00	7,333.00
7112	Research Supplies	0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00
*Total: 71 - Support		0.00	9,724.00	0.00	0.00	0.00	0.00	9,724.00
**Total Direct Cost Expenditures		0.00	19,785.00	0.00	10,099.02	0.00	(10,099.02)	9,685.98
760300	F&A Expenditures	0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
*Total: 76 - F&A and Internal Allocations		0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
**Total Indirect Cost Expenditures		0.00	9,101.00	0.00	4,630.41	0.00	(4,630.41)	4,470.59
***Total Expenditures		0.00	28,886.00	0.00	14,729.43	0.00	(14,729.43)	14,156.57
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)
***Total Revenue		0.00	0.00	0.00	14,729.43	0.00	(14,729.43)	(14,729.43)

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:	531000				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	25.26	31.05	0.00	(31.05)	(31.05)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	25.19	494.09	0.00	(494.09)	(494.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	12,358.70	52,168.58	0.00	(52,168.58)	(52,168.58)
61SNSH	Student Labor		0.00	0.00	680.00	62,213.53	0.00	(62,213.53)	(62,213.53)
61SNWS	College Work Study		0.00	0.00	0.00	4,394.53	0.00	(4,394.53)	(4,394.53)
61U000	Salary Offset Account		20,545.00	40,127.85	0.00	0.00	0.00	20,545.00	40,127.85
*Total: 61 - Salaries and Wages			20,545.00	40,127.85	13,089.15	119,301.78	0.00	(98,756.78)	(79,173.93)
65YF10	Full Fringe Benefit Distr Expe		0.00	1,664.54	0.00	0.00	0.00	0.00	1,664.54
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,042.40	4,426.08	0.00	(4,426.08)	(4,426.08)
*Total: 65 - Fringe Benefits			0.00	1,664.54	1,042.40	4,426.08	0.00	(4,426.08)	(2,761.54)
710300	Conference Registration Fees		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
711000	Purchasing Cards		0.00	0.00	10,825.00	10,825.00	0.00	(10,825.00)	(10,825.00)
7111	Supplies		16,636.00	16,636.00	0.00	0.00	0.00	16,636.00	16,636.00
711100	Supplies-General		0.00	0.00	239.13	3,744.28	0.00	(3,744.28)	(3,744.28)
7112	Research Supplies		95,182.00	95,182.00	0.00	0.00	0.00	95,182.00	95,182.00
718016	Telecom-Usage (Tolls)		0.00	0.00	15,250.26	15,250.26	0.00	(15,250.26)	(15,250.26)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	23.00	23.00	0.00	(23.00)	(23.00)
*Total: 71 - Support			111,818.00	111,818.00	26,337.39	29,882.54	0.00	81,935.46	81,935.46
**Total Direct Cost Expenditures			132,363.00	153,610.39	40,468.94	153,610.40	0.00	(21,247.40)	(0.01)
760300	F&A Expenditures		13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
*Total: 76 - F&A and Internal Allocations			13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
**Total Indirect Cost Expenditures			13,237.00	15,361.74	4,046.92	15,361.05	0.00	(2,124.05)	0.69
***Total Expenditures			145,600.00	168,972.13	44,515.86	168,971.45	0.00	(23,371.45)	0.68
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)
*Total: 53 - Sponsored Programs			0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)

Grant 14B367 - UNH Survey Center Status: Active Type: Other
Fund 14B367 - UNH Survey Center FMGR: Smith, Andrew E

PI:	Smith, Andrew E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Miscellaneous Business & Industry		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPAS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	531000				Idc Waiver	NO

Org UCIPAS - PI Andrew Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	44,515.86	168,971.45	0.00	(168,971.45)	(168,971.45)

Type: Other

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Farag, Ihab H
Sponsor: Ensconce Data Technology
Sponsor ID: 03-849
Resp Org: UDKE00
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDKEIF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	16,000.00	0.00	(16,000.00)	(16,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	12,599.97	0.00	(12,599.97)	(12,599.97)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	10,400.02	0.00	(10,400.02)	(10,400.02)
61SNSH	Student Labor		0.00	0.00	0.00	10,524.00	0.00	(10,524.00)	(10,524.00)
61SNZ0	Student Labor Unallocated(Bud Only)		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages			39,000.00	39,000.00	0.00	49,523.99	0.00	(10,523.99)	(10,523.99)
65YF10	Full Fringe Benefit Distr Expe		3,198.00	3,198.00	0.00	0.00	0.00	3,198.00	3,198.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3,264.80	0.00	(3,264.80)	(3,264.80)
*Total: 65 - Fringe Benefits			3,198.00	3,198.00	0.00	3,264.80	0.00	(66.80)	(66.80)
710	Travel		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7112	Research Supplies		9,474.00	9,474.00	0.00	0.00	0.00	9,474.00	9,474.00
711200	Research Supplies		0.00	0.00	0.00	1,995.75	0.00	(1,995.75)	(1,995.75)
718000	Telecom-General		0.00	0.00	0.00	359.09	0.00	(359.09)	(359.09)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	28.79	0.00	(28.79)	(28.79)
*Total: 71 - Support			12,974.00	12,974.00	0.00	2,383.63	0.00	10,590.37	10,590.37
**Total Direct Cost Expenditures			55,172.00	55,172.00	0.00	55,172.42	0.00	(0.42)	(0.42)
760300	F&A Expenditures		24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
*Total: 76 - F&A and Internal Allocations			24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
**Total Indirect Cost Expenditures			24,828.00	24,828.00	0.00	24,827.58	0.00	0.42	0.42
***Total Expenditures			80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)
***Total Revenue			0.00	0.00	0.00	80,000.00	0.00	(80,000.00)	(80,000.00)

Grant 14B369 - Serial Attached SCSI
Fund 14B369 - Serial Attached SCSI

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,102.85	0.00	(1,102.85)	(1,102.85)
711000	Purchasing Cards	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100	Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711138	Supplies-Parts	0.00	0.00	0.00	49.99	0.00	(49.99)	(49.99)
714030	Postage-Express Mail	0.00	0.00	0.00	10.76	0.00	(10.76)	(10.76)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.29	48.58	0.00	(48.58)	(48.58)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	3,221.13	5,344.45	0.00	(5,344.45)	(5,344.45)
*Total: 71 - Support		0.00	100,000.00	3,245.42	6,556.63	0.00	(6,556.63)	93,443.37
740000	Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	100,000.00	3,245.42	6,556.63	0.00	(6,556.63)	93,443.37
760300	F&A Expenditures	0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
**Total Indirect Cost Expenditures		0.00	0.00	324.54	655.66	0.00	(655.66)	(655.66)
***Total Expenditures		0.00	100,000.00	3,569.96	7,212.29	0.00	(7,212.29)	92,787.71
Revenue								
531000	US Corporate Grants & Contracts	0.00	50,000.00	1,200.00	17,200.00	0.00	(17,200.00)	32,800.00
531300	Program Income-General	0.00	50,000.00	1,250.00	24,200.00	0.00	(24,200.00)	25,800.00
*Total: 53 - Sponsored Programs		0.00	100,000.00	2,450.00	41,400.00	0.00	(41,400.00)	58,600.00
***Total Revenue		0.00	100,000.00	2,450.00	41,400.00	0.00	(41,400.00)	58,600.00

Grant 14B369 - Serial Attached SCSI Status: Active Type: Consortium
Fund 14B369 - Serial Attached SCSI FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium		Effective Date:	7/28/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 05/01/2008		Rev Account:		Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI:	Celikkol, Barbaros		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Vanasse Hangen Brustlin Inc		Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	51425B	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	STDBUD
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UDMEBC	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	04/01/2003 - 05/16/2006		Rev Account:	531000			Idc Waiver	NO

Org UDMEBC - PI Barbaros Celikkol

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	5,000.05	0.00	(5,000.05)	(5,000.05)
613N30	Graduate Research Assistant		0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)		6,330.00	11,330.00	0.00	0.00	0.00	6,330.00	11,330.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	11,079.58	0.00	(11,079.58)	(11,079.58)
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	10,000.00	0.00	0.00	0.00	4,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,330.00	26,330.00	0.00	22,329.68	0.00	(11,999.68)	4,000.32
65YF10	Full Fringe Benefit Distr Expe		0.00	840.00	0.00	0.00	0.00	0.00	840.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,350.68	0.00	(1,350.68)	(1,350.68)
*Total: 65 - Fringe Benefits			0.00	840.00	0.00	1,350.68	0.00	(1,350.68)	(510.68)
7112	Research Supplies		4,090.00	4,090.00	0.00	0.00	0.00	4,090.00	4,090.00
711200	Research Supplies		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support			4,090.00	4,090.00	0.00	37.00	0.00	4,053.00	4,053.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	2,787.25	0.00	(2,787.25)	(2,787.25)
**Total Direct Cost Expenditures			14,420.00	31,260.00	0.00	26,504.61	0.00	(12,084.61)	4,755.39
760300	F&A Expenditures		3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
*Total: 76 - F&A and Internal Allocations			3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
**Total Indirect Cost Expenditures			3,197.00	8,417.00	0.00	7,352.43	0.00	(4,155.43)	1,064.57
***Total Expenditures			17,617.00	39,677.00	0.00	33,857.04	0.00	(16,240.04)	5,819.96
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)
***Total Revenue			0.00	0.00	0.00	33,857.04	0.00	(33,857.04)	(33,857.04)

Grant 14B373 - NH IRC: Dartmouth/GlycoFi - Tillman
Fund 14B373 - NH IRC: Dartmouth/GlycoFi, Inc.

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Mullaney, Henry W
Type: Contract

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/30/2003 - 10/31/2004	Rev Account:	530100			

Org URIRHM - PI Henry Mullaney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
*Total: 73 - Subcontracts			25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
**Total Direct Cost Expenditures			25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
***Total Expenditures			25,000.00	25,000.00	0.00	14,780.40	10,219.60	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)
***Total Revenue			0.00	0.00	0.00	14,780.40	0.00	(14,780.40)	(14,780.40)

PI: McHugh, John P.
Sponsor: Wireless Sensors, LLC
Sponsor ID: 03-805
Resp Org: UDME00
FRAGRNT Start/End Date: 06/03/2003 - 06/01/2004

CFDA #: NONE

Fund Information
Effective Date: 7/25/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEJM - PI John McHugh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,242.01	0.00	(9,242.01)	(9,242.01)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages			23,450.00	23,450.00	0.00	11,242.01	0.00	12,207.99	12,207.99
65YF10	Full Fringe Benefit Distr Expe		1,550.00	1,550.00	0.00	0.00	0.00	1,550.00	1,550.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	944.33	0.00	(944.33)	(944.33)
*Total: 65 - Fringe Benefits			1,550.00	1,550.00	0.00	944.33	0.00	605.67	605.67
710100	Out-of-State Travel		0.00	0.00	0.00	812.50	0.00	(812.50)	(812.50)
711200	Research Supplies		0.00	0.00	0.00	3,415.92	0.00	(3,415.92)	(3,415.92)
717200	Other Professional Services-General		0.00	0.00	0.00	22,860.00	0.00	(22,860.00)	(22,860.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support			15,000.00	15,000.00	0.00	27,088.42	0.00	(12,088.42)	(12,088.42)
**Total Direct Cost Expenditures			40,000.00	40,000.00	0.00	39,274.76	0.00	725.24	725.24
***Total Expenditures			40,000.00	40,000.00	0.00	39,274.76	0.00	725.24	725.24
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)
***Total Revenue			0.00	0.00	0.00	39,274.76	0.00	(39,274.76)	(39,274.76)

Grant 14B375 - High Performance Juveniles
Fund 14B375 - High Performance Juveniles

Status: Active
FMGR: Kocher, Thomas D

Type: Grant

PI: Kocher, Thomas D
Sponsor: Great Bay Aquaculture LLC
Sponsor ID: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZOTK

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0	Grad Unallocated Budget (Bud Only)	26,040.00	26,040.00	0.00	0.00	0.00	26,040.00	26,040.00
61SNHO	Student Labor - Overtime	0.00	0.00	1.20	1.20	0.00	(1.20)	(1.20)
61SNSH	Student Labor	0.00	0.00	1,331.51	2,045.93	0.00	(2,045.93)	(2,045.93)
61SNWS	College Work Study	0.00	0.00	377.54	1,316.00	0.00	(1,316.00)	(1,316.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		29,040.00	29,040.00	1,710.25	9,613.18	0.00	19,426.82	19,426.82
65YF10	Full Fringe Benefit Distr Expe	1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
*Total: 65 - Fringe Benefits		1,344.00	1,344.00	0.00	0.00	0.00	1,344.00	1,344.00
7112	Research Supplies	18,700.00	18,700.00	0.00	0.00	0.00	18,700.00	18,700.00
711200	Research Supplies	0.00	0.00	0.00	12,700.77	0.00	(12,700.77)	(12,700.77)
*Total: 71 - Support		18,700.00	18,700.00	0.00	12,700.77	0.00	5,999.23	5,999.23
721100	Assistantships	8,521.00	8,521.00	0.00	0.00	0.00	8,521.00	8,521.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.25	0.00	(2,715.25)	(2,715.25)
*Total: 72 - Student and/or Participant Support		8,521.00	8,521.00	0.00	2,715.25	0.00	5,805.75	5,805.75
**Total Direct Cost Expenditures		57,605.00	57,605.00	1,710.25	25,029.20	0.00	32,575.80	32,575.80
760300	F&A Expenditures	14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
*Total: 76 - F&A and Internal Allocations		14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
**Total Indirect Cost Expenditures		14,401.00	14,401.00	427.56	6,257.28	0.00	8,143.72	8,143.72
***Total Expenditures		72,006.00	72,006.00	2,137.81	31,286.48	0.00	40,719.52	40,719.52
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)
*Total: 53 - Sponsored Programs		0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)
***Total Revenue		0.00	0.00	2,137.81	31,286.48	0.00	(31,286.48)	(31,286.48)

Grant 14B376 - Livability and Histocompatibility
Fund 14B376 - Livability and Histocompatibility

Status: Active
FMGR: Taylor, Robert L.
Type: Contract

PI:	Taylor, Robert L.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Hubbard ISA		Effective Date:	8/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UBASRT - PI Robert Taylor, Jr.

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	0.00	0.00	155.00	155.00
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 71 - Support		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

PI: Lenharth, William H
Sponsor: Industrial Consortium
Sponsor ID: NONE
Resp Org: URRRCC
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information
Effective Date: 8/8/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: URRCWL

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org URRCWL - PI Bill Lenharth

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 71 - Support		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
**Total Direct Cost Expenditures		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Expenditures		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
Revenue								
531300	Program Income-General	0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
*Total: 53 - Sponsored Programs		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00
***Total Revenue		0.00	25,000.00	0.00	0.00	0.00	0.00	25,000.00

PI: Mooney, Robert E
Sponsor: Binax Corporation
Sponsor ID: 13866
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2004

CFDA #: NONE

Fund Information
Effective Date: 8/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIRM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRB - PI Richard Blakemore

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	(2.63)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(308.21)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(310.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(26.11)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(26.11)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(336.95)	0.00	0.00	0.00	0.00
760300	F&A Expenditures	0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	(104.46)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(441.41)	0.00	0.00	0.00	0.00

Grant 14B378 - Microbial Growth and Testing
Fund 14B378 - Microbial Growth and Testing

Status: Active
FMGR: Mooney, Robert E
Type: Contract

PI: Mooney, Robert E
Sponsor: Binax Corporation
Sponsor ID: 13866
Resp Org: UBMICR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2004

CFDA #: NONE

Fund Information

Effective Date: 8/12/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBMIRM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIRM - PI Robert Mooney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	84.86	84.86	0.00	(84.86)	(84.86)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	2.63	2.63	0.00	(2.63)	(2.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	308.21	1,107.96	0.00	(1,107.96)	(1,107.96)
61SNSH	Student Labor	0.00	0.00	0.00	1,195.50	0.00	(1,195.50)	(1,195.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	395.70	2,390.95	0.00	109.05	109.05
65YF10	Full Fringe Benefit Distr Expe	210.00	210.00	0.00	0.00	0.00	210.00	210.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	33.24	100.42	0.00	(100.42)	(100.42)
*Total: 65 - Fringe Benefits		210.00	210.00	33.24	100.42	0.00	109.58	109.58
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	35.44	35.44	0.00	(35.44)	(35.44)
*Total: 71 - Support		500.00	500.00	35.44	35.44	0.00	464.56	464.56
**Total Direct Cost Expenditures		3,210.00	3,210.00	464.38	2,526.81	0.00	683.19	683.19
760300	F&A Expenditures	995.00	995.00	143.97	783.32	0.00	211.68	211.68
*Total: 76 - F&A and Internal Allocations		995.00	995.00	143.97	783.32	0.00	211.68	211.68
**Total Indirect Cost Expenditures		995.00	995.00	143.97	783.32	0.00	211.68	211.68
***Total Expenditures		4,205.00	4,205.00	608.35	3,310.13	0.00	894.87	894.87
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)
*Total: 53 - Sponsored Programs		0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)
***Total Revenue		0.00	0.00	608.35	3,310.13	0.00	(3,310.13)	(3,310.13)

Grant 14B379 - NH IRC: Bentley VI -CPE
Fund 14B379 - NH IRC: Bentley VI : CPE Project

Status: Active
FMGR: Wells, Roger E
Type: Cooperative Agreement

PI:	Wells, Roger E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Bentley Pharmaceuticals	Effective Date:	6/26/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	03-007	Term Date:		IDC Rate Code:	NO
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	06/26/2003 - 06/30/2005	Rev Account:	531000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASRW - PI Roger Wells

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,460.00	2,460.00	0.00	0.00	0.00	2,460.00	2,460.00
*Total: 61 - Salaries and Wages			33,210.00	33,210.00	0.00	0.00	0.00	33,210.00	33,210.00
65YF10	Full Fringe Benefit Distr Expe		12,662.00	12,662.00	0.00	0.00	0.00	12,662.00	12,662.00
*Total: 65 - Fringe Benefits			12,662.00	12,662.00	0.00	0.00	0.00	12,662.00	12,662.00
7112	Research Supplies		29,128.00	29,128.00	0.00	0.00	0.00	29,128.00	29,128.00
711200	Research Supplies		0.00	0.00	52.22	52.22	0.00	(52.22)	(52.22)
717200	Other Professional Services-General		0.00	0.00	3,550.15	3,550.15	0.00	(3,550.15)	(3,550.15)
*Total: 71 - Support			29,128.00	29,128.00	3,602.37	3,602.37	0.00	25,525.63	25,525.63
**Total Direct Cost Expenditures			75,000.00	75,000.00	3,602.37	3,602.37	0.00	71,397.63	71,397.63
***Total Expenditures			75,000.00	75,000.00	3,602.37	3,602.37	0.00	71,397.63	71,397.63
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)
*Total: 53 - Sponsored Programs			0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)
***Total Revenue			0.00	0.00	3,602.37	3,602.37	0.00	(3,602.37)	(3,602.37)

PI: Laue, Thomas M
Sponsor: Nexia Biotechnologies, Inc.
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/28/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 4/28/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,931.25	0.00	(5,931.25)	(5,931.25)
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
615F10	PAT	0.00	0.00	0.00	7,287.75	0.00	(7,287.75)	(7,287.75)
*Total: 61 - Salaries and Wages		6,250.00	6,250.00	0.00	13,219.00	0.00	(6,969.00)	(6,969.00)
65YF10	Full Fringe Benefit Distr Expe	525.00	525.00	0.00	2,951.54	0.00	(2,426.54)	(2,426.54)
*Total: 65 - Fringe Benefits		525.00	525.00	0.00	2,951.54	0.00	(2,426.54)	(2,426.54)
7112	Research Supplies	6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
*Total: 71 - Support		6,865.00	6,865.00	0.00	0.00	0.00	6,865.00	6,865.00
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	389.00	0.00	(389.00)	(389.00)
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	389.00	0.00	3,696.00	3,696.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.07)	0.00	0.07	0.07
**Total Direct Cost Expenditures		17,725.00	17,725.00	0.00	16,559.47	0.00	1,165.53	1,165.53
760300	F&A Expenditures	6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
*Total: 76 - F&A and Internal Allocations		6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
**Total Indirect Cost Expenditures		6,275.00	6,275.00	0.00	7,438.42	0.00	(1,163.42)	(1,163.42)
***Total Expenditures		24,000.00	24,000.00	0.00	23,997.89	0.00	2.11	2.11
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)
***Total Revenue		0.00	0.00	0.00	23,997.89	0.00	(23,997.89)	(23,997.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B381 - Field lysimeter Sampling Program

Status: Active

Type: Contract

Fund 14B381 - Field Lysimeter

FMGR: Eighmy, T. Taylor

PI:	Eighmy, T. Taylor	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES
Sponsor:	Wheelabrator-Enviromental Systems	Effective Date:	6/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	6-1-2003	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCETE
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2006	Rev Account:	531000	Idc Waiver	NO

Org UDCETE - PI Taylor Eighmy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	705.93	2,667.43	0.00	(2,667.43)	(2,667.43)
*Total: 61 - Salaries and Wages	6,000.00	6,000.00	705.93	2,667.43	0.00	3,332.57	3,332.57
65YF10 Full Fringe Benefit Distr Expe	508.00	508.00	0.00	0.00	0.00	508.00	508.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	59.29	224.11	0.00	(224.11)	(224.11)
*Total: 65 - Fringe Benefits	508.00	508.00	59.29	224.11	0.00	283.89	283.89
7112 Research Supplies	11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
711200 Research Supplies	0.00	0.00	3.91	340.66	0.00	(340.66)	(340.66)
716100 Rentals & Leases-General	0.00	0.00	0.00	112.20	0.00	(112.20)	(112.20)
717200 Other Professional Services-General	0.00	0.00	0.00	2,830.00	7,580.00	(10,410.00)	(10,410.00)
*Total: 71 - Support	11,830.00	11,830.00	3.91	3,282.86	7,580.00	967.14	967.14
**Total Direct Cost Expenditures	18,338.00	18,338.00	769.13	6,174.40	7,580.00	4,583.60	4,583.60
760300 F&A Expenditures	8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
*Total: 76 - F&A and Internal Allocations	8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
**Total Indirect Cost Expenditures	8,436.00	8,436.00	353.81	2,788.60	0.00	5,647.40	5,647.40
***Total Expenditures	26,774.00	26,774.00	1,122.94	8,963.00	7,580.00	10,231.00	10,231.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)
*Total: 53 - Sponsored Programs	0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)
***Total Revenue	0.00	0.00	1,122.94	8,963.00	0.00	(8,963.00)	(8,963.00)

Grant 14B382 - Implementaion of the CUBE (IVS)
Fund 14B382 - Implementation of CUBE (IVS)

Status: Active
FMGR: Calder, Brian R

Type: Contract

PI:	Calder, Brian R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Interactive Visualization Sys		Effective Date:	1/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMBC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	531000			Idc Waiver	NO

Org UDOMBC - Brian Calder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,002.00	3,002.00	0.00	0.00	0.00	3,002.00	3,002.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 61 - Salaries and Wages		3,002.00	3,002.00	0.00	3,000.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	252.00	252.00	0.00	0.00	0.00	252.00	252.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 65 - Fringe Benefits		252.00	252.00	0.00	252.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,254.00	3,254.00	0.00	3,252.00	0.00	2.00	2.00
760300	F&A Expenditures	846.00	846.00	0.00	845.52	0.00	0.48	0.48
*Total: 76 - F&A and Internal Allocations		846.00	846.00	0.00	845.52	0.00	0.48	0.48
**Total Indirect Cost Expenditures		846.00	846.00	0.00	845.52	0.00	0.48	0.48
***Total Expenditures		4,100.00	4,100.00	0.00	4,097.52	0.00	2.48	2.48
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)
***Total Revenue		0.00	0.00	0.00	4,097.52	0.00	(4,097.52)	(4,097.52)

Grant 14B383 - Grazing Power Project
Fund 14B383 - Grazing Power Project

Status: Active
FMGR: Lee, Thomas D

Type: Contract

PI:	Lee, Thomas D	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Public Service Company of New Hampshire (PSNH)		Effective Date:	6/23/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	02177151	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBPBTL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/23/2003 - 06/30/2004		Rev Account:	531000			Idc Waiver	NO

Org UBPBTL - PI Thomas Lee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,030.00	7,030.00	0.00	0.00	0.00	7,030.00	7,030.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	542.40	7,572.40	0.00	(7,572.40)	(7,572.40)
61SNZ0	Student Labor Unallocated(Bud Only)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages			8,030.00	8,030.00	542.40	7,572.40	0.00	457.60	457.60
65YF10	Full Fringe Benefit Distr Expe		675.00	675.00	0.00	0.00	0.00	675.00	675.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	45.56	636.08	0.00	(636.08)	(636.08)
*Total: 65 - Fringe Benefits			675.00	675.00	45.56	636.08	0.00	38.92	38.92
710	Travel		386.00	386.00	0.00	0.00	0.00	386.00	386.00
*Total: 71 - Support			386.00	386.00	0.00	0.00	0.00	386.00	386.00
**Total Direct Cost Expenditures			9,091.00	9,091.00	587.96	8,208.48	0.00	882.52	882.52
760300	F&A Expenditures		909.00	909.00	58.80	820.85	0.00	88.15	88.15
*Total: 76 - F&A and Internal Allocations			909.00	909.00	58.80	820.85	0.00	88.15	88.15
**Total Indirect Cost Expenditures			909.00	909.00	58.80	820.85	0.00	88.15	88.15
***Total Expenditures			10,000.00	10,000.00	646.76	9,029.33	0.00	970.67	970.67
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)
*Total: 53 - Sponsored Programs			0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)
***Total Revenue			0.00	0.00	646.76	9,029.33	0.00	(9,029.33)	(9,029.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B384 - Open Ocean Aquaculture

Status: Active

Type: Contract

Fund 14B384 - Open Ocean Aquaculture

FMGR: Fredriksson, David W

PI: Fredriksson, David W
 Sponsor: Net System Inc
 Sponsor ID: 10-13-2003
 Resp Org: UDOE00
 FRAGRNT Start/End Date: 07/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDMEDF

Approved For Admin: NONE
 Approved For Preaward: YES
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDMEDF - PI David Fredriksson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,786.68	0.00	(2,786.68)	(2,786.68)
611NZ0	Faculty Unallocated Budget(BudOnly)		3,063.00	3,063.00	0.00	0.00	0.00	3,063.00	3,063.00
615F10	PAT		0.00	0.00	0.00	2,592.36	0.00	(2,592.36)	(2,592.36)
615NZ0	PAT Unallocated Budget (Bud Only)		2,888.00	2,888.00	0.00	0.00	0.00	2,888.00	2,888.00
*Total: 61 - Salaries and Wages			5,951.00	5,951.00	0.00	5,379.04	0.00	571.96	571.96
65YF10	Full Fringe Benefit Distr Expe		1,427.00	1,427.00	0.00	2,178.50	0.00	(751.50)	(751.50)
*Total: 65 - Fringe Benefits			1,427.00	1,427.00	0.00	2,178.50	0.00	(751.50)	(751.50)
711200	Research Supplies		0.00	0.00	0.00	583.16	0.00	(583.16)	(583.16)
*Total: 71 - Support			0.00	0.00	0.00	583.16	0.00	(583.16)	(583.16)
740000	Cap Equipment		1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
*Total: 74 - Capitalizable Plant and Equipment			1,450.00	1,450.00	0.00	0.00	0.00	1,450.00	1,450.00
**Total Direct Cost Expenditures			8,828.00	8,828.00	0.00	8,140.70	0.00	687.30	687.30
760300	F&A Expenditures		4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
*Total: 76 - F&A and Internal Allocations			4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
**Total Indirect Cost Expenditures			4,060.00	4,060.00	0.00	3,744.74	0.00	315.26	315.26
***Total Expenditures			12,888.00	12,888.00	0.00	11,885.44	0.00	1,002.56	1,002.56
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)
***Total Revenue			0.00	0.00	0.00	11,885.44	0.00	(11,885.44)	(11,885.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B386 - Vox-Voice Over Consortium

Status: Active

Type: Consortium

Fund 14B386 - Vox-Voice Over Consortium

FMGR: Lenharth, William H

PI: Lenharth, William H
 Sponsor: Industrial Consortium
 Sponsor ID: NONE
 Resp Org: URRRCC
 FRAGRNT Start/End Date: 09/01/2003 - 06/30/2008

CFDA #: NONE

Fund Information

Effective Date: 10/27/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: URRCWL

Approved For Admin BOTH
 Approved For Preaward NO
 Budget Controls STDBUD
 Equipment Vesting OTHER
 Idc Waiver NO

Org URRCWL - PI Bill Lenharth

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	220.50	0.00	(220.50)	(220.50)
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	45.50	0.00	(45.50)	(45.50)
61SNSH	Student Labor		0.00	0.00	4,271.48	15,926.86	0.00	(15,926.86)	(15,926.86)
*Total: 61 - Salaries and Wages			0.00	0.00	4,271.48	16,192.86	0.00	(16,192.86)	(16,192.86)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	18.52	0.00	(18.52)	(18.52)
710100	Out-of-State Travel		0.00	0.00	678.88	678.88	0.00	(678.88)	(678.88)
710200	Foreign Travel		0.00	0.00	0.00	2,866.34	0.00	(2,866.34)	(2,866.34)
710300	Conference Registration Fees		0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
711100	Supplies-General		0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
711138	Supplies-Parts		0.00	0.00	719.81	719.81	0.00	(719.81)	(719.81)
714030	Postage-Express Mail		0.00	0.00	95.51	103.92	0.00	(103.92)	(103.92)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	24.37	170.59	0.00	(170.59)	(170.59)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	62.98	62.98	0.00	(62.98)	(62.98)
*Total: 71 - Support			0.00	75,000.00	1,881.55	4,902.52	0.00	(4,902.52)	70,097.48
**Total Direct Cost Expenditures			0.00	75,000.00	6,153.03	21,113.90	0.00	(21,113.90)	53,886.10
760300	F&A Expenditures		0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
**Total Indirect Cost Expenditures			0.00	0.00	615.29	2,111.39	0.00	(2,111.39)	(2,111.39)
***Total Expenditures			0.00	75,000.00	6,768.32	23,225.29	0.00	(23,225.29)	51,774.71
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	10,400.00	0.00	(10,400.00)	(10,400.00)
531300	Program Income-General		0.00	75,000.00	0.00	0.00	0.00	0.00	75,000.00
*Total: 53 - Sponsored Programs			0.00	75,000.00	0.00	10,400.00	0.00	(10,400.00)	64,600.00

Grant 14B386 - Vox-Voice Over Consortium Status: Active Type: Consortium
Fund 14B386 - Vox-Voice Over Consortium FMGR: Lenharth, William H

PI:	Lenharth, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Industrial Consortium		Effective Date:	10/27/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	URRRCC		Expend End Date:		IDC Dist To Code:	URRCWL		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2008		Rev Account:					Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	75,000.00	0.00	10,400.00	0.00	(10,400.00)	64,600.00

Grant 14B387 - NH IRC:Dartmouth/Thermalvision, Inc
Fund 14B387 - Dartmouth/Thermalvision

Status: Active
FMGR: Mullaney, Henry W

Type: Contract

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date: 11/18/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-765	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:	IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/15/2003 - 12/31/2005	Rev Account: 530100		Idc Waiver	NO

Org URIRHM - PI Henry Mullaney

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
*Total: 73 - Subcontracts		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
**Total Direct Cost Expenditures		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00
***Total Expenditures		58,495.00	58,495.00	0.00	0.00	58,495.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B388 - Immunosuppressive Side Effects

Status: Active

Type: Contract

Fund 14B388 - Immunosuppressive Side Effects

FMGR: Woodward, Robert S

PI: Woodward, Robert S
 Sponsor: Novartis Inc
 Sponsor ID: PO # 34900159597
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 08/15/2003 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 8/15/2003
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UFHMRW

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		20,635.00	20,635.00	0.00	0.00	0.00	20,635.00	20,635.00
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
710100	Out-of-State Travel	0.00	0.00	111.12	266.12	0.00	(266.12)	(266.12)
710300	Conference Registration Fees	0.00	0.00	410.00	710.00	0.00	(710.00)	(710.00)
710400	Student or Non-Emp Travel	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	(49.95)	348.05	0.00	(348.05)	(348.05)
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
719110	Membership-Individual	0.00	0.00	110.00	110.00	0.00	(110.00)	(110.00)
*Total: 71 - Support		13,000.00	13,000.00	601.17	1,454.17	0.00	11,545.83	11,545.83
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
**Total Direct Cost Expenditures		43,485.00	43,485.00	601.17	1,454.17	0.00	42,030.83	42,030.83
760300	F&A Expenditures	18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
*Total: 76 - F&A and Internal Allocations		18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
**Total Indirect Cost Expenditures		18,124.00	18,124.00	276.53	668.91	0.00	17,455.09	17,455.09
***Total Expenditures		61,609.00	61,609.00	877.70	2,123.08	0.00	59,485.92	59,485.92
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)
*Total: 53 - Sponsored Programs		0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)
***Total Revenue		0.00	0.00	877.70	2,123.08	0.00	(2,123.08)	(2,123.08)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B389 - Bathymetry Data Connection SSI

Status: Active

Type: Contract

Fund 14B389 - Scientific Solutions, Inc.

FMGR: Mayer, Larry A

PI:	Mayer, Larry A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Scientific Solutions Inc		Effective Date:	1/29/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	SSI/UNH-F026-001	CFDA #: NONE	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/29/2003 - 10/29/2003		Rev Account:	531000			Idc Waiver	NO

Org UDOMLM - PI Larry Mayer

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	11,905.00	11,905.00	0.00	0.00	0.00	11,905.00	11,905.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	11,905.00	0.00	(11,905.00)	(11,905.00)
*Total: 71 - Support	11,905.00	11,905.00	0.00	11,905.00	0.00	0.00	0.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.30)	0.00	0.30	0.30
**Total Direct Cost Expenditures	11,905.00	11,905.00	0.00	11,904.70	0.00	0.30	0.30
760300 F&A Expenditures	3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
*Total: 76 - F&A and Internal Allocations	3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
**Total Indirect Cost Expenditures	3,095.00	3,095.00	0.00	3,095.30	0.00	(0.30)	(0.30)
***Total Expenditures	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
***Total Revenue	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 14B390 - Disease Free Cod Broodstock
Fund 14B390 - Disease Free Cod Broodstock

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Berlinsky, David L
Type: Contract

Page 2004 of 3523

PI: Berlinsky, David L
Sponsor: Great Bay Aquaculture LLC
Sponsor ID: NONE
Resp Org: UBZOOD
FRAGRNT Start/End Date: 05/01/2003 - 10/31/2004

CFDA #: 11.427

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBZODB

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
*Total: 71 - Support		5,000.00	5,000.00	0.00	5,200.00	0.00	(200.00)	(200.00)
**Total Direct Cost Expenditures		12,000.00	12,000.00	0.00	5,200.00	0.00	6,800.00	6,800.00
760300	F&A Expenditures	3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
*Total: 76 - F&A and Internal Allocations		3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
**Total Indirect Cost Expenditures		3,000.00	3,000.00	0.00	1,300.00	0.00	1,700.00	1,700.00
***Total Expenditures		15,000.00	15,000.00	0.00	6,500.00	0.00	8,500.00	8,500.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)
***Total Revenue		0.00	0.00	0.00	6,500.00	0.00	(6,500.00)	(6,500.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B391 - Kidney Transplantation Infection

Status: Active

Type: Contract

Fund 14B391 - Kidney Transplantation Infection

FMGR: Woodward, Robert S

PI: Woodward, Robert S
 Sponsor: Novartis Inc
 Sponsor ID: PO # 3-4900171661
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 11/15/2003 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 11/15/2003
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UFHMRW

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
613NZ0	Grad Unallocated Budget (Bud Only)	6,400.00	6,400.00	0.00	0.00	0.00	6,400.00	6,400.00
*Total: 61 - Salaries and Wages		20,635.00	20,635.00	0.00	0.00	0.00	20,635.00	20,635.00
65YF10	Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
*Total: 65 - Fringe Benefits		5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
711100	Supplies-General	0.00	0.00	0.00	168.08	0.00	(168.08)	(168.08)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,712.30	0.00	(1,712.30)	(1,712.30)
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support		10,000.00	10,000.00	0.00	1,880.38	0.00	8,119.62	8,119.62
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		43,485.00	43,485.00	0.00	1,880.38	0.00	41,604.62	41,604.62
760300	F&A Expenditures	16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
*Total: 76 - F&A and Internal Allocations		16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
**Total Indirect Cost Expenditures		16,744.00	16,744.00	0.00	864.98	0.00	15,879.02	15,879.02
***Total Expenditures		60,229.00	60,229.00	0.00	2,745.36	0.00	57,483.64	57,483.64
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)
***Total Revenue		0.00	0.00	0.00	2,745.36	0.00	(2,745.36)	(2,745.36)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B392 - SA Forum - Service Availability

Status: Active

Type: Consortium

Fund 14B392 - SA Forum - Service Availability

FMGR: Lenharth, William H

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	1/13/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2008	Rev Account:		Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,127.52	0.00	(3,127.52)	(3,127.52)
61SNSH Student Labor	0.00	0.00	0.00	399.75	0.00	(399.75)	(399.75)
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	3,527.27	0.00	(3,527.27)	46,472.73
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	262.71	0.00	(262.71)	(262.71)
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 71 - Support	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
**Total Direct Cost Expenditures	0.00	100,000.00	0.00	3,789.98	0.00	(3,789.98)	96,210.02
760300 F&A Expenditures	0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	378.99	0.00	(378.99)	(378.99)
***Total Expenditures	0.00	100,000.00	0.00	4,168.97	0.00	(4,168.97)	95,831.03
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00
***Total Revenue	0.00	100,000.00	0.00	4,000.00	0.00	(4,000.00)	96,000.00

Grant 14B393 - SATA - Serial ATA
Fund 14B393 - SATA - Serial ATA

Status: Active
FMGR: Lenharth, William H

Type: Consortium

PI:	Lenharth, William H	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Industrial Consortium	Effective Date:	1/13/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	URRRCC	Expend End Date:		IDC Dist To Code:	URRCWL
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2008	Rev Account:		Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org URRCWL - PI Bill Lenharth

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
*Total: 61 - Salaries and Wages	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
711100 Supplies-General	0.00	50,000.00	0.00	0.00	0.00	0.00	50,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	24.04	48.08	0.00	(48.08)	(48.08)
*Total: 71 - Support	0.00	50,000.00	24.04	48.08	0.00	(48.08)	49,951.92
**Total Direct Cost Expenditures	0.00	100,000.00	24.04	48.08	0.00	(48.08)	99,951.92
760300 F&A Expenditures	0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
**Total Indirect Cost Expenditures	0.00	0.00	2.40	4.80	0.00	(4.80)	(4.80)
***Total Expenditures	0.00	100,000.00	26.44	52.88	0.00	(52.88)	99,947.12
Revenue							
531000 US Corporate Grants & Contracts	0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
*Total: 53 - Sponsored Programs	0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00
***Total Revenue	0.00	100,000.00	0.00	1,200.00	0.00	(1,200.00)	98,800.00

Grant 14B394 - Seldon Nanomesh Membrane - 1
Fund 14B394 - Seldon Nanomesh Membrane - 1

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: Seldon Labs
Sponsor ID: 04-333
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 05/01/2004

CFDA #: NONE

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	7,928.00	7,928.00	0.00	0.00	0.00	7,928.00	7,928.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,707.44	0.00	(2,707.44)	(2,707.44)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,076.25	0.00	(8,076.25)	(8,076.25)
61SNZ0	Student Labor Unallocated(Bud Only)	5,758.00	5,758.00	0.00	0.00	0.00	5,758.00	5,758.00
*Total: 61 - Salaries and Wages		13,686.00	13,686.00	0.00	10,783.69	0.00	2,902.31	2,902.31
65YF10	Full Fringe Benefit Distr Expe	3,477.00	3,477.00	0.00	0.00	0.00	3,477.00	3,477.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	905.83	0.00	(905.83)	(905.83)
*Total: 65 - Fringe Benefits		3,477.00	3,477.00	0.00	905.83	0.00	2,571.17	2,571.17
710000	In-State Travel	0.00	0.00	19.70	41.45	0.00	(41.45)	(41.45)
7112	Research Supplies	2,030.00	2,030.00	0.00	0.00	0.00	2,030.00	2,030.00
711200	Research Supplies	0.00	0.00	0.00	367.10	0.00	(367.10)	(367.10)
717200	Other Professional Services-General	0.00	0.00	0.00	7,080.00	0.00	(7,080.00)	(7,080.00)
*Total: 71 - Support		2,030.00	2,030.00	19.70	7,488.55	0.00	(5,458.55)	(5,458.55)
**Total Direct Cost Expenditures		19,193.00	19,193.00	19.70	19,178.07	0.00	14.93	14.93
760300	F&A Expenditures	8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
*Total: 76 - F&A and Internal Allocations		8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
**Total Indirect Cost Expenditures		8,807.00	8,807.00	9.06	8,821.93	0.00	(14.93)	(14.93)
***Total Expenditures		28,000.00	28,000.00	28.76	28,000.00	0.00	(0.00)	(0.00)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)
***Total Revenue		0.00	0.00	28.76	28,000.00	0.00	(28,000.00)	(28,000.00)

Grant 14B396 - Analysis of Motorized Spine Board
Fund 14B396 - Analysis of Motorized Spine Board

Status: Active
FMGR: Swartz, Erik E

Type: Contract

PI: Swartz, Erik E
Sponsor: Vision LLC
Sponsor ID:
Resp Org: UFKINE
FRAGRNT Start/End Date: 01/08/2004 - 02/28/2004

CFDA #: NONE

Fund Information

Effective Date: 1/8/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UFKIES

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFKIES - PI Erik Swartz

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	53.36	53.36	0.00	(53.36)	(53.36)
711100	Supplies-General		0.00	0.00	0.00	81.86	0.00	(81.86)	(81.86)
7112	Research Supplies		2,055.00	2,055.00	0.00	0.00	0.00	2,055.00	2,055.00
711200	Research Supplies		0.00	0.00	0.00	236.05	0.00	(236.05)	(236.05)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	28.86	0.00	(28.86)	(28.86)
*Total: 71 - Support			2,055.00	2,055.00	53.36	400.13	0.00	1,654.87	1,654.87
8O1006	NonMand Tran Out-General Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,055.00	2,055.00	53.36	400.13	0.00	1,654.87	1,654.87
760300	F&A Expenditures		945.00	945.00	24.55	184.07	0.00	760.93	760.93
*Total: 76 - F&A and Internal Allocations			945.00	945.00	24.55	184.07	0.00	760.93	760.93
**Total Indirect Cost Expenditures			945.00	945.00	24.55	184.07	0.00	760.93	760.93
***Total Expenditures			3,000.00	3,000.00	77.91	584.20	0.00	2,415.80	2,415.80
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)
*Total: 53 - Sponsored Programs			0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)
***Total Revenue			0.00	0.00	77.91	584.20	0.00	(584.20)	(584.20)

Grant 14B397 - Qos for Ethernet Networks
Fund 14B397 - Qos Framework for Ethernet

Status: Active
FMGR: Bartos, Radim

Type: Other

PI:	Bartos, Radim	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cisco Systems Inc	Effective Date:	1/28/2004	IDC Basis Code:	Approved For Preaward
Sponsor ID:	1-28-2004	Term Date:		IDC Rate Code:	YES
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	531000		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCSR - PI Radim Bartos

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,487.00	18,487.00	0.00	0.00	0.00	18,487.00	18,487.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,579.58	2,579.58	0.00	(2,579.58)	(2,579.58)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	6,399.96	0.00	(6,399.96)	(6,399.96)
613NZ0	Grad Unallocated Budget (Bud Only)	22,128.00	22,128.00	0.00	0.00	0.00	22,128.00	22,128.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,761.91	3,761.91	0.00	(3,761.91)	(3,761.91)
*Total: 61 - Salaries and Wages		40,615.00	40,615.00	6,341.49	12,741.45	0.00	27,873.55	27,873.55
65YF10	Full Fringe Benefit Distr Expe	2,287.00	2,287.00	0.00	0.00	0.00	2,287.00	2,287.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	532.69	532.69	0.00	(532.69)	(532.69)
*Total: 65 - Fringe Benefits		2,287.00	2,287.00	532.69	532.69	0.00	1,754.31	1,754.31
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support		6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
721100	Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,787.55	0.00	(2,787.55)	(2,787.55)
*Total: 72 - Student and/or Participant Support		8,602.00	8,602.00	0.00	2,787.55	0.00	5,814.45	5,814.45
**Total Direct Cost Expenditures		58,304.00	58,304.00	6,874.18	16,061.69	0.00	42,242.31	42,242.31
***Total Expenditures		58,304.00	58,304.00	6,874.18	16,061.69	0.00	42,242.31	42,242.31
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)
*Total: 53 - Sponsored Programs		0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)
***Total Revenue		0.00	0.00	6,874.18	16,061.69	0.00	(16,061.69)	(16,061.69)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 14B398 - BBNT Solutions G12Vis
Fund 14B398 - BBNT Solutions LLC

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Ware, Colin
Type: Contract

Page 2011 of 3523

PI:	Ware, Colin	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	BBNT Solutions LLC	Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	9500007522	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDOM00	Expend End Date:		IDC Dist To Code:	UDOMCW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2004	Rev Account:	531000				Idc Waiver	NO
CFDA #:	NONE							

Org UDOMCW - PI Colin Ware

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,067.48	0.00	(7,067.48)	(7,067.48)
611NZ0 Faculty Unallocated Budget(BudOnly)	6,774.00	6,774.00	0.00	0.00	0.00	6,774.00	6,774.00
61SNSH Student Labor	0.00	0.00	547.98	655.98	0.00	(655.98)	(655.98)
61SNZ0 Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages	8,274.00	8,274.00	547.98	7,723.46	0.00	550.54	550.54
65YF10 Full Fringe Benefit Distr Expe	2,869.00	2,869.00	0.00	2,862.36	0.00	6.64	6.64
*Total: 65 - Fringe Benefits	2,869.00	2,869.00	0.00	2,862.36	0.00	6.64	6.64
722200 Participant Support	500.00	500.00	36.00	48.00	0.00	452.00	452.00
*Total: 72 - Student and/or Participant Support	500.00	500.00	36.00	48.00	0.00	452.00	452.00
**Total Direct Cost Expenditures	11,643.00	11,643.00	583.98	10,633.82	0.00	1,009.18	1,009.18
760300 F&A Expenditures	5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
*Total: 76 - F&A and Internal Allocations	5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
**Total Indirect Cost Expenditures	5,126.00	5,126.00	268.64	4,891.58	0.00	234.42	234.42
***Total Expenditures	16,769.00	16,769.00	852.62	15,525.40	0.00	1,243.60	1,243.60
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)
*Total: 53 - Sponsored Programs	0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)
***Total Revenue	0.00	0.00	852.62	15,525.40	0.00	(15,525.40)	(15,525.40)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B399 - Testing of Grow-Tech Media

Status: Active

Type: Contract

Fund 14B399 - Testing Grow-Tech Media

FMGR: Fisher, Paul R

PI: Fisher, Paul R
 Sponsor: Grow-Tech, Inc
 Sponsor ID: 016140
 Resp Org: UBPBIO
 FRAGRNT Start/End Date: 02/03/2004 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 2/3/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: UOTHON 31.00 %
 IDC Dist To Code: UBPBPF

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	12.00	12.00	0.00	(12.00)	(12.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,634.00	8,394.00	0.00	(8,394.00)	(8,394.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		9,600.00	9,600.00	2,646.00	8,406.00	0.00	1,194.00	1,194.00
65YF10	Full Fringe Benefit Distr Expe	806.00	806.00	0.00	0.00	0.00	806.00	806.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	222.27	706.11	0.00	(706.11)	(706.11)
*Total: 65 - Fringe Benefits		806.00	806.00	222.27	706.11	0.00	99.89	99.89
7112	Research Supplies	1,808.00	1,808.00	0.00	0.00	0.00	1,808.00	1,808.00
711200	Research Supplies	0.00	0.00	25.18	1,490.24	0.00	(1,490.24)	(1,490.24)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	86.00	86.00	0.00	(86.00)	(86.00)
*Total: 71 - Support		1,808.00	1,808.00	111.18	1,576.24	0.00	231.76	231.76
**Total Direct Cost Expenditures		12,214.00	12,214.00	2,979.45	10,688.35	0.00	1,525.65	1,525.65
760300	F&A Expenditures	3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
*Total: 76 - F&A and Internal Allocations		3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
**Total Indirect Cost Expenditures		3,786.00	3,786.00	923.63	3,313.40	0.00	472.60	472.60
***Total Expenditures		16,000.00	16,000.00	3,903.08	14,001.75	0.00	1,998.25	1,998.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)
*Total: 53 - Sponsored Programs		0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)
***Total Revenue		0.00	0.00	3,903.08	14,001.75	0.00	(14,001.75)	(14,001.75)

PI:	Mullaney, Henry W	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	11/15/1999
Sponsor ID:	CFDA #: NONE	Term Date:	
Resp Org:	URRIRC	Expend End Date:	
FRAGRNT Start/End Date:	11/15/1999 - 06/30/2004	Rev Account:	531200

Org URIRHM - PI Henry Mullaney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730000	Subcontracts		0.00	0.00	0.00	26,972.00	3,028.00	(30,000.00)	(30,000.00)
730001	Subcontracts 01		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 73 - Subcontracts			30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
***Total Expenditures			30,000.00	30,000.00	0.00	26,972.00	3,028.00	0.00	0.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)
***Total Revenue			0.00	0.00	0.00	26,972.00	0.00	(26,972.00)	(26,972.00)

Grant 14B401 - IRC 2002 Noyes II
Fund 14B401 - IRC 2002 Noyes II

Status: Active
FMGR: Mullaney, Henry W

Type: Other

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 11/15/1999 - 06/30/2004

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIRHM - PI Henry Mullaney

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730000	Subcontracts		0.00	0.00	0.00	12,296.00	17,704.00	(30,000.00)	(30,000.00)
730001	Subcontracts 01		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 73 - Subcontracts			30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
***Total Expenditures			30,000.00	30,000.00	0.00	12,296.00	17,704.00	0.00	0.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)
***Total Revenue			0.00	0.00	0.00	12,296.00	0.00	(12,296.00)	(12,296.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B402 - Fecal Contamination Samples

Status: Active

Type: Other

Fund 14B402 - Fecal Contamination Samples

FMGR: Margolin, Aaron B

PI:	Margolin, Aaron B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Analytical Services, Inc.	Effective Date:	3/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMIAM
FRAGRNT Start/End Date:	03/18/2004 - 12/31/2009	Rev Account:	531000	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,229.38	1,229.38	0.00	(1,229.38)	(1,229.38)
*Total: 61 - Salaries and Wages	0.00	0.00	1,229.38	1,229.38	0.00	(1,229.38)	(1,229.38)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	103.27	103.27	0.00	(103.27)	(103.27)
*Total: 65 - Fringe Benefits	0.00	0.00	103.27	103.27	0.00	(103.27)	(103.27)
710400 Student or Non-Emp Travel	0.00	0.00	1,546.43	1,546.43	0.00	(1,546.43)	(1,546.43)
7112 Research Supplies	23,964.00	23,964.00	0.00	0.00	0.00	23,964.00	23,964.00
711200 Research Supplies	0.00	0.00	7,821.93	7,029.29	0.00	(7,029.29)	(7,029.29)
714030 Postage-Express Mail	0.00	0.00	228.56	228.56	0.00	(228.56)	(228.56)
*Total: 71 - Support	23,964.00	23,964.00	9,596.92	8,804.28	0.00	15,159.72	15,159.72
**Total Direct Cost Expenditures	23,964.00	23,964.00	10,929.57	10,136.93	0.00	13,827.07	13,827.07
760300 F&A Expenditures	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
**Total Indirect Cost Expenditures	0.00	0.00	3,142.46	3,142.46	0.00	(3,142.46)	(3,142.46)
***Total Expenditures	23,964.00	23,964.00	14,072.03	13,279.39	0.00	10,684.61	10,684.61
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)
*Total: 53 - Sponsored Programs	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)
***Total Revenue	0.00	0.00	13,279.39	13,279.39	0.00	(13,279.39)	(13,279.39)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B404 - Chitosan-Based Foul-Release Coating

Status: Active

Type: Contract

Fund 14B404 - Chitosan-Based Foul-Release

FMGR: Swift, M. Robinson

PI:	Swift, M. Robinson	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	E Paint Corporation	Effective Date:	8/15/2003	IDC Basis Code:	MTDC
Sponsor ID:	EP2003-02	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEMS
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005	Rev Account:	531000	Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEMS - PI M R Swift

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,913.00	6,913.00	0.00	0.00	0.00	6,913.00	6,913.00
*Total: 61 - Salaries and Wages	16,024.00	16,024.00	0.00	0.00	0.00	16,024.00	16,024.00
65YF10 Full Fringe Benefit Distr Expe	3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
*Total: 65 - Fringe Benefits	3,565.00	3,565.00	0.00	0.00	0.00	3,565.00	3,565.00
7112 Research Supplies	364.00	364.00	0.00	0.00	0.00	364.00	364.00
711200 Research Supplies	0.00	0.00	167.52	492.67	0.00	(492.67)	(492.67)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support	2,364.00	2,364.00	167.52	492.67	0.00	1,871.33	1,871.33
**Total Direct Cost Expenditures	21,953.00	21,953.00	167.52	492.67	0.00	21,460.33	21,460.33
760300 F&A Expenditures	10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
*Total: 76 - F&A and Internal Allocations	10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
**Total Indirect Cost Expenditures	10,097.00	10,097.00	77.06	226.63	0.00	9,870.37	9,870.37
***Total Expenditures	32,050.00	32,050.00	244.58	719.30	0.00	31,330.70	31,330.70
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)
*Total: 53 - Sponsored Programs	0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)
***Total Revenue	0.00	0.00	244.58	719.30	0.00	(719.30)	(719.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B404 - Chitosan-Based Foul-Release Coating

Status: Active

Type: Contract

Fund 14B405 - Chitosan- Based Foul-Release

FMGR: Grizzle, Raymond Edward

PI:	Swift, M. Robinson		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	E Paint Corporation		Effective Date:	3/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	EP2003-02	CFDA #: NONE	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	DOC
Resp Org:	UDME00		Expend End Date:		IDC Dist To Code:	UBZORG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 08/14/2005		Rev Account:	531000			Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,340.00	7,340.00	0.00	0.00	0.00	7,340.00	7,340.00
613NZ0	Grad Unallocated Budget (Bud Only)	720.00	720.00	0.00	0.00	0.00	720.00	720.00
615NZ0	PAT Unallocated Budget (Bud Only)	990.00	990.00	0.00	0.00	0.00	990.00	990.00
617F10	Operating Staff	0.00	0.00	544.32	2,099.52	0.00	(2,099.52)	(2,099.52)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	616.00	616.00	0.00	(616.00)	(616.00)
61SNZ0	Student Labor Unallocated(Bud Only)	520.00	520.00	0.00	0.00	0.00	520.00	520.00
*Total: 61 - Salaries and Wages		9,570.00	9,570.00	1,160.32	2,715.52	0.00	6,854.48	6,854.48
65YF10	Full Fringe Benefit Distr Expe	3,113.00	3,113.00	219.67	849.51	0.00	2,263.49	2,263.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	51.74	51.74	0.00	(51.74)	(51.74)
*Total: 65 - Fringe Benefits		3,113.00	3,113.00	271.41	901.25	0.00	2,211.75	2,211.75
710	Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
7112	Research Supplies	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
711200	Research Supplies	0.00	0.00	0.00	47.10	0.00	(47.10)	(47.10)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		2,353.00	2,353.00	0.00	47.10	0.00	2,305.90	2,305.90
**Total Direct Cost Expenditures		15,036.00	15,036.00	1,431.73	3,663.87	0.00	11,372.13	11,372.13
760300	F&A Expenditures	6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
*Total: 76 - F&A and Internal Allocations		6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
**Total Indirect Cost Expenditures		6,914.00	6,914.00	658.60	1,685.39	0.00	5,228.61	5,228.61
***Total Expenditures		21,950.00	21,950.00	2,090.33	5,349.26	0.00	16,600.74	16,600.74
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)
*Total: 53 - Sponsored Programs		0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)
***Total Revenue		0.00	0.00	2,090.33	5,349.26	0.00	(5,349.26)	(5,349.26)

Grant 14B406 - NH IRC/ GTi: Prototype Process
Fund 14B406 - IRC/Gti Prototype Process

Status: Active
FMGR: Amato-Wierda, Carmela C.
Type: Cooperative Agreement

PI: Amato-Wierda, Carmela C.
Sponsor: GT Equipment Technologies
Sponsor ID: 04-002
Resp Org: UDMS00
FRAGRNT Start/End Date: 03/16/2004 - 08/31/2004

CFDA #: NONE

Fund Information

Effective Date: 5/3/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMSCA - PI Carmela Amato-Wierda

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	9,482.00	0.00	0.00	0.00	0.00	9,482.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,223.02	5,223.02	0.00	(5,223.02)	(5,223.02)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,714.56	0.00	(5,714.56)	(5,714.56)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	14,583.00	0.00	0.00	0.00	0.00	14,583.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.60	3,589.60	0.00	(3,589.60)	(3,589.60)
*Total: 61 - Salaries and Wages		0.00	24,065.00	8,812.62	14,527.18	0.00	(14,527.18)	9,537.82
65YF10	Full Fringe Benefit Distr Expe	0.00	1,497.00	0.00	0.00	0.00	0.00	1,497.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	740.26	740.26	0.00	(740.26)	(740.26)
*Total: 65 - Fringe Benefits		0.00	1,497.00	740.26	740.26	0.00	(740.26)	756.74
7112	Research Supplies	0.00	7,800.00	0.00	0.00	0.00	0.00	7,800.00
711200	Research Supplies	0.00	0.00	1,814.11	3,458.39	0.00	(3,458.39)	(3,458.39)
*Total: 71 - Support		0.00	7,800.00	1,814.11	3,458.39	0.00	(3,458.39)	4,341.61
721100	Assistantships	0.00	4,267.00	0.00	0.00	0.00	0.00	4,267.00
721155	Asstship-Tuition Waiver	0.00	0.00	500.00	4,194.50	0.00	(4,194.50)	(4,194.50)
*Total: 72 - Student and/or Participant Support		0.00	4,267.00	500.00	4,194.50	0.00	(4,194.50)	72.50
**Total Direct Cost Expenditures		0.00	37,629.00	11,866.99	22,920.33	0.00	(22,920.33)	14,708.67
***Total Expenditures		0.00	37,629.00	11,866.99	22,920.33	0.00	(22,920.33)	14,708.67
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)
*Total: 53 - Sponsored Programs		0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)
***Total Revenue		0.00	0.00	11,866.99	22,920.33	0.00	(22,920.33)	(22,920.33)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B407 - Nanoscience for Military Electronic

Status: Not Fully Executed

Type: Contract

Fund 14B407 - Nanoscience/Military Electronic

FMGR: Miller, Glen P

PI: Miller, Glen P
 Sponsor: Northrop Grumman It
 Sponsor ID: 03-30-2004
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 03/15/2004 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 3/15/2004
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDCHGM

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UDCHGM - PI Glenn Miller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,701.54	2,701.54	0.00	(2,701.54)	(2,701.54)
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,876.94	3,876.94	0.00	(3,876.94)	(3,876.94)
615F10	PAT	0.00	0.00	3,957.41	3,957.41	0.00	(3,957.41)	(3,957.41)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,831.44	9,767.44	0.00	(9,767.44)	(9,767.44)
*Total: 61 - Salaries and Wages		28,500.00	28,500.00	13,367.33	20,303.33	0.00	8,196.67	8,196.67
65YF10	Full Fringe Benefit Distr Expe	8,023.00	8,023.00	1,597.10	1,597.10	0.00	6,425.90	6,425.90
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	790.41	1,373.03	0.00	(1,373.03)	(1,373.03)
*Total: 65 - Fringe Benefits		8,023.00	8,023.00	2,387.51	2,970.13	0.00	5,052.87	5,052.87
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	144.16	144.16	0.00	(144.16)	(144.16)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	176.92	176.92	0.00	(176.92)	(176.92)
7112	Research Supplies	13,847.00	13,847.00	0.00	0.00	0.00	13,847.00	13,847.00
711200	Research Supplies	0.00	0.00	2,578.28	4,632.79	0.00	(4,632.79)	(4,632.79)
717200	Other Professional Services-General	0.00	0.00	82.50	391.50	0.00	(391.50)	(391.50)
*Total: 71 - Support		14,847.00	14,847.00	2,981.86	5,345.37	0.00	9,501.63	9,501.63
**Total Direct Cost Expenditures		51,370.00	51,370.00	18,736.70	28,618.83	0.00	22,751.17	22,751.17
760300	F&A Expenditures	23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
*Total: 76 - F&A and Internal Allocations		23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
**Total Indirect Cost Expenditures		23,630.00	23,630.00	8,618.91	13,164.69	0.00	10,465.31	10,465.31
***Total Expenditures		75,000.00	75,000.00	27,355.61	41,783.52	0.00	33,216.48	33,216.48
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)
*Total: 53 - Sponsored Programs		0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)
***Total Revenue		0.00	0.00	27,355.61	41,783.52	0.00	(41,783.52)	(41,783.52)

Grant 14B407 - Nanoscience for Military Electronic
Fund 14B407 - Nanoscience/Military Electronic

Status: Not Fully Executed
FMGR: Miller, Glen P

Type: Contract

PI: Miller, Glen P
Sponsor: Northrop Grumman It
Sponsor ID: 03-30-2004
Resp Org: UDCHGM
FRAGRNT Start/End Date: 03/15/2004 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 3/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHGM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCHGM - PI Glenn Miller

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

PI:	Collins, Michael Robin			Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Pall Corporation			Effective Date:	1/15/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	4-1-2004		CFDA #:	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UDERG0			Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005				Rev Account:	531000			Idc Waiver	NO	

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,307.41	4,307.41	0.00	(4,307.41)	(4,307.41)
615F10	PAT	0.00	0.00	5,114.74	13,020.87	0.00	(13,020.87)	(13,020.87)
615NZ0	PAT Unallocated Budget (Bud Only)	49,335.00	49,335.00	0.00	0.00	0.00	49,335.00	49,335.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,790.42	11,912.74	0.00	(11,912.74)	(11,912.74)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,345.00	4,305.00	0.00	(4,305.00)	(4,305.00)
*Total: 61 - Salaries and Wages		49,335.00	49,335.00	15,557.57	33,546.02	0.00	15,788.98	15,788.98
65YF10	Full Fringe Benefit Distr Expe	19,981.00	19,981.00	2,065.55	5,267.53	0.00	14,713.47	14,713.47
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	877.20	1,724.11	0.00	(1,724.11)	(1,724.11)
*Total: 65 - Fringe Benefits		19,981.00	19,981.00	2,942.75	6,991.64	0.00	12,989.36	12,989.36
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
711200	Research Supplies	0.00	0.00	2,178.27	4,994.80	0.00	(4,994.80)	(4,994.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	114.58	0.00	(114.58)	(114.58)
717200	Other Professional Services-General	0.00	0.00	0.00	3,325.00	0.00	(3,325.00)	(3,325.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		30,000.00	30,000.00	2,178.27	8,434.38	0.00	21,565.62	21,565.62
740000	Cap Equipment	0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,145.00	0.00	(3,145.00)	(3,145.00)
**Total Direct Cost Expenditures		99,316.00	99,316.00	20,678.59	52,117.04	0.00	47,198.96	47,198.96
760300	F&A Expenditures	45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
*Total: 76 - F&A and Internal Allocations		45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
**Total Indirect Cost Expenditures		45,685.00	45,685.00	9,512.17	22,527.16	0.00	23,157.84	23,157.84
***Total Expenditures		145,001.00	145,001.00	30,190.76	74,644.20	0.00	70,356.80	70,356.80
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)
*Total: 53 - Sponsored Programs		0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)

Grant 14B408 - Drinking Water Assessment - 2004 Pa
Fund 14B408 - Drinking Water Assessments 2004

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: Pall Corporation
Sponsor ID: 4-1-2004
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/15/2004 - 01/31/2005

CFDA #:

Fund Information

Effective Date: 1/15/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	30,190.76	74,644.20	0.00	(74,644.20)	(74,644.20)

PI: Malley, James P
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2009

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCEJM

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCEJM - PI James Malley

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor		0.00	0.00	945.00	3,759.85	0.00	(3,759.85)	(3,759.85)
61SNZ0	Student Labor Unallocated(Bud Only)		19,268.00	19,268.00	0.00	0.00	0.00	19,268.00	19,268.00
*Total: 61 - Salaries and Wages			19,268.00	19,268.00	945.00	3,782.35	0.00	15,485.65	15,485.65
65YF10	Full Fringe Benefit Distr Expe		1,637.00	1,637.00	0.00	0.00	0.00	1,637.00	1,637.00
*Total: 65 - Fringe Benefits			1,637.00	1,637.00	0.00	0.00	0.00	1,637.00	1,637.00
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		4,770.00	4,770.00	0.00	0.00	0.00	4,770.00	4,770.00
711200	Research Supplies		0.00	0.00	105.93	4,105.93	0.00	(4,105.93)	(4,105.93)
*Total: 71 - Support			6,270.00	6,270.00	105.93	4,105.93	0.00	2,164.07	2,164.07
**Total Direct Cost Expenditures			27,175.00	27,175.00	1,050.93	7,888.28	0.00	19,286.72	19,286.72
760300	F&A Expenditures		8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
*Total: 76 - F&A and Internal Allocations			8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
**Total Indirect Cost Expenditures			8,425.00	8,425.00	325.79	2,445.36	0.00	5,979.64	5,979.64
***Total Expenditures			35,600.00	35,600.00	1,376.72	10,333.64	0.00	25,266.36	25,266.36
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)
*Total: 53 - Sponsored Programs			0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)
***Total Revenue			0.00	0.00	1,376.72	10,333.64	0.00	(10,333.64)	(10,333.64)

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 10/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UBMIWC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMICR - Microbiology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	992.32	992.32	0.00	(992.32)	(992.32)
*Total: 61 - Salaries and Wages		0.00	0.00	992.32	992.32	0.00	(992.32)	(992.32)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	83.35	83.35	0.00	(83.35)	(83.35)
*Total: 65 - Fringe Benefits		0.00	0.00	83.35	83.35	0.00	(83.35)	(83.35)
**Total Direct Cost Expenditures		0.00	0.00	1,075.67	1,075.67	0.00	(1,075.67)	(1,075.67)
760300	F&A Expenditures	0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
**Total Indirect Cost Expenditures		0.00	0.00	494.79	494.79	0.00	(494.79)	(494.79)
***Total Expenditures		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
*Total: 53 - Sponsored Programs		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)
***Total Revenue		0.00	0.00	1,570.46	1,570.46	0.00	(1,570.46)	(1,570.46)

Grant 14B412 - Producing Nutrient Yeast
Fund 14B412 - Producing Nutrient Yeast

Status: Active
FMGR: Chesbro, William R

Type: Contract

PI: Chesbro, William R
Sponsor: Durham Research
Sponsor ID: NONE
Resp Org: UBMICR
FRAGRNT Start/End Date: 04/01/2004 - 10/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC46 46.00 %
IDC Dist To Code: UBMIWC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMIWC - PI William Chesbro

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
61SNHO	Student Labor - Overtime		0.00	0.00	1.25	1.25	0.00	(1.25)	(1.25)
61SNSH	Student Labor		0.00	0.00	845.00	845.00	0.00	(845.00)	(845.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	6,050.00	0.00	0.00	0.00	0.00	6,050.00
*Total: 61 - Salaries and Wages			0.00	7,550.00	846.25	846.25	0.00	(846.25)	6,703.75
65YF10	Full Fringe Benefit Distr Expe		0.00	634.00	0.00	0.00	0.00	0.00	634.00
*Total: 65 - Fringe Benefits			0.00	634.00	0.00	0.00	0.00	0.00	634.00
7112	Research Supplies		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711200	Research Supplies		0.00	0.00	85.42	85.42	0.00	(85.42)	(85.42)
*Total: 71 - Support			0.00	3,000.00	85.42	85.42	0.00	(85.42)	2,914.58
**Total Direct Cost Expenditures			0.00	11,184.00	931.67	931.67	0.00	(931.67)	10,252.33
760300	F&A Expenditures		0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
*Total: 76 - F&A and Internal Allocations			0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
**Total Indirect Cost Expenditures			0.00	5,145.00	428.56	428.56	0.00	(428.56)	4,716.44
***Total Expenditures			0.00	16,329.00	1,360.23	1,360.23	0.00	(1,360.23)	14,968.77
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)
*Total: 53 - Sponsored Programs			0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)
***Total Revenue			0.00	0.00	1,360.23	1,360.23	0.00	(1,360.23)	(1,360.23)

PI: Varner, Ruth K
Sponsor: Physical Sciences, Inc.
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 11/03/2003 - 06/30/2004

CFDA #: 81.000

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXRV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXRV - PI Ruth Varner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,419.00	4,419.00	0.00	0.00	0.00	4,419.00	4,419.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,418.42	4,418.42	0.00	(4,418.42)	(4,418.42)
*Total: 61 - Salaries and Wages		4,419.00	4,419.00	4,418.42	4,418.42	0.00	0.58	0.58
65YF10	Full Fringe Benefit Distr Expe	376.00	376.00	0.00	0.00	0.00	376.00	376.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	371.14	371.14	0.00	(371.14)	(371.14)
*Total: 65 - Fringe Benefits		376.00	376.00	371.14	371.14	0.00	4.86	4.86
**Total Direct Cost Expenditures		4,795.00	4,795.00	4,789.56	4,789.56	0.00	5.44	5.44
760300	F&A Expenditures	2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
*Total: 76 - F&A and Internal Allocations		2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
**Total Indirect Cost Expenditures		2,205.00	2,205.00	2,203.19	2,203.19	0.00	1.81	1.81
***Total Expenditures		7,000.00	7,000.00	6,992.75	6,992.75	0.00	7.25	7.25
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)
*Total: 53 - Sponsored Programs		0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)
***Total Revenue		0.00	0.00	6,992.75	6,992.75	0.00	(6,992.75)	(6,992.75)

PI: Vasudevan, Palligarnai T
Sponsor: Poly Vac, Inc.
Sponsor ID: 04-664
Resp Org: UDKE00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDKEPV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	920.00	920.00	0.00	0.00	0.00	920.00	920.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNSH	Student Labor	0.00	0.00	2,588.00	2,588.00	0.00	(2,588.00)	(2,588.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	1,725.00
*Total: 61 - Salaries and Wages		2,645.00	2,645.00	3,228.00	3,228.00	0.00	(583.00)	(583.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
*Total: 65 - Fringe Benefits		0.00	0.00	53.76	53.76	0.00	(53.76)	(53.76)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures		3,145.00	3,145.00	3,281.76	3,281.76	0.00	(136.76)	(136.76)
760300	F&A Expenditures	910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
*Total: 76 - F&A and Internal Allocations		910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
**Total Indirect Cost Expenditures		910.20	910.20	1,017.35	1,017.35	0.00	(107.15)	(107.15)
***Total Expenditures		4,055.20	4,055.20	4,299.11	4,299.11	0.00	(243.91)	(243.91)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)
*Total: 53 - Sponsored Programs		0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)
***Total Revenue		0.00	0.00	4,299.11	4,299.11	0.00	(4,299.11)	(4,299.11)

PI: Farrugia, Charles J
Sponsor: L-3 Government Services Inc
Sponsor ID: B147-1042
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: 43.000

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCF - PI Charles Farrugia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
*Total: 61 - Salaries and Wages		9,269.00	9,269.00	0.00	0.00	0.00	9,269.00	9,269.00
65YF10	Full Fringe Benefit Distr Expe	3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
*Total: 65 - Fringe Benefits		3,754.00	3,754.00	0.00	0.00	0.00	3,754.00	3,754.00
**Total Direct Cost Expenditures		13,023.00	13,023.00	0.00	0.00	0.00	13,023.00	13,023.00
760300	F&A Expenditures	5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
*Total: 76 - F&A and Internal Allocations		5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
**Total Indirect Cost Expenditures		5,990.00	5,990.00	0.00	0.00	0.00	5,990.00	5,990.00
***Total Expenditures		19,013.00	19,013.00	0.00	0.00	0.00	19,013.00	19,013.00

Grant 14B416 - NHIRC: Regal Sleeving & Tubing
Fund 14B416 - NHIRC: Vasudevan/Regal S&T

Status: Active
FMGR: Vasudevan, Palligarnai T
Type: Contract

PI:	Vasudevan, Palligarnai T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/4/2004	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/04/2004 - 06/30/2005	Rev Account:	531000	Idc Waiver	NO

Org UDKEPV - PI Palligarnai Vasudevan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,724.45	1,724.45	0.00	(1,724.45)	(1,724.45)
61SNSH	Student Labor	0.00	0.00	915.00	915.00	0.00	(915.00)	(915.00)
61SNZ0	Student Labor Unallocated(Bud Only)	9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages		33,300.00	33,300.00	2,639.45	2,639.45	0.00	30,660.55	30,660.55
65YF10	Full Fringe Benefit Distr Expe	2,797.00	2,797.00	0.00	0.00	0.00	2,797.00	2,797.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	144.85	144.85	0.00	(144.85)	(144.85)
*Total: 65 - Fringe Benefits		2,797.00	2,797.00	144.85	144.85	0.00	2,652.15	2,652.15
7112	Research Supplies	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711200	Research Supplies	0.00	0.00	83.02	83.02	0.00	(83.02)	(83.02)
*Total: 71 - Support		6,500.00	6,500.00	83.02	83.02	0.00	6,416.98	6,416.98
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		49,597.00	49,597.00	2,867.32	2,867.32	0.00	46,729.68	46,729.68
***Total Expenditures		49,597.00	49,597.00	2,867.32	2,867.32	0.00	46,729.68	46,729.68
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)
*Total: 53 - Sponsored Programs		0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)
***Total Revenue		0.00	0.00	2,867.32	2,867.32	0.00	(2,867.32)	(2,867.32)

Grant 14B417 - NHIRC: GreatBay Aquaculture
Fund 14B417 - NHIRC: GreatBay Aquaculture

Status: Active
FMGR: Berlinsky, David L
Type: Cooperative Agreement

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	6/30/2004	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	URRIRC	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/03/2004 - 06/30/2006	Rev Account:	531000		Idc Waiver	NO	

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,406.00	5,406.00	0.00	0.00	0.00	5,406.00	5,406.00
615NZ0	PAT Unallocated Budget (Bud Only)	11,023.00	11,023.00	0.00	0.00	0.00	11,023.00	11,023.00
*Total: 61 - Salaries and Wages		16,429.00	16,429.00	0.00	0.00	0.00	16,429.00	16,429.00
65YF10	Full Fringe Benefit Distr Expe	6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
*Total: 65 - Fringe Benefits		6,571.00	6,571.00	0.00	0.00	0.00	6,571.00	6,571.00
7112	Research Supplies	12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
*Total: 71 - Support		12,600.00	12,600.00	0.00	0.00	0.00	12,600.00	12,600.00
740000	Cap Equipment	24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
*Total: 74 - Capitalizable Plant and Equipment		24,400.00	24,400.00	0.00	0.00	0.00	24,400.00	24,400.00
**Total Direct Cost Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
***Total Expenditures		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B419 - The Influence of EMFS on Lobster
Fund 14B419 - Influence of EMES on Lobster

Status: Not Fully Executed
FMGR: Watson, Winsor H.

Type: Contract

PI:	Watson, Winsor H.
Sponsor:	ENSR International
Sponsor ID:	NONE
Resp Org:	UBZOO
FRAGRNT Start/End Date:	05/01/2004 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBZOWW	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOWW - PI Winsor Watson

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14B422 - NHIRC: Dartmouth/Percardia Inc

Status: Active

Type: Contract

Fund 14B422 - NHIRC: Dartmouth/Percardia

FMGR: Mullaney, Henry W

PI: Mullaney, Henry W

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: NONE CFDA #: NONE

Resp Org: URRIRC

FRAGRNT Start/End Date: 06/11/2004 - 06/30/2005

Fund Information

Effective Date: 6/11/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

NONE

Approved For Preaward

NO

Budget Controls

STDBUD

Equipment Vesting

OTHER

Idc Waiver

NO

Org URIRHM - PI Henry Mullaney

[illegible]

Grant 14B424 - Rapid Sensitive Y. Pestis Test

Fund 14B424 - Rapid Sensitive Y Pestis Test

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

Type: Grant

FMGR: Zsigray, Robert M

PI: Zsigray, Robert M

Sponsor: Cellex

Sponsor ID: CFDA #: 93.856

Resp Org: UBMICR

FRAGRNT Start/End Date: 06/15/2004 - 04/30/2005

Fund Information

Effective Date: 6/15/2004

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URES0N 46.00 %

IDC Dist To Code: UBMIRZ

Org UBMIRZ - PI Robert Zsigray

[illegible]

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date: 01/01/1996 - 03/31/2006			Rev Account:	531010				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	25,400.00	0.00	(25,400.00)	(25,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	6,533.00	0.00	(6,533.00)	(6,533.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	6,933.00	0.00	(6,933.00)	(6,933.00)
615F10	PAT	0.00	0.00	549.72	212,113.33	0.00	(212,113.33)	(212,113.33)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	76,276.38	0.00	(76,276.38)	(76,276.38)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,855.38	0.00	(4,855.38)	(4,855.38)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.50	0.00	(4.50)	(4.50)
61SNSH	Student Labor	0.00	0.00	1,525.50	85,246.35	0.00	(85,246.35)	(85,246.35)
61SNWS	College Work Study	0.00	0.00	0.00	2,372.27	0.00	(2,372.27)	(2,372.27)
*Total: 61 - Salaries and Wages		0.00	0.00	2,075.22	419,734.21	0.00	(419,734.21)	(419,734.21)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	221.85	85,063.49	0.00	(85,063.49)	(85,063.49)
*Total: 65 - Fringe Benefits		0.00	0.00	221.85	85,063.49	0.00	(85,063.49)	(85,063.49)
7100	In-State Travel	0.00	0.00	0.00	306.76	0.00	(306.76)	(306.76)
710000	In-State Travel	0.00	0.00	0.00	35.19	0.00	(35.19)	(35.19)
7101	Out of State Travel	0.00	0.00	0.00	2,410.66	0.00	(2,410.66)	(2,410.66)
710100	Out-of-State Travel	0.00	0.00	0.00	848.78	0.00	(848.78)	(848.78)
7102	Foreign Travel	0.00	0.00	0.00	9,545.29	0.00	(9,545.29)	(9,545.29)
710200	Foreign Travel	0.00	0.00	0.00	2,694.71	0.00	(2,694.71)	(2,694.71)
7103	Conference-Registration Fees	0.00	0.00	0.00	3,409.57	0.00	(3,409.57)	(3,409.57)
710300	Conference Registration Fees	0.00	0.00	0.00	2,633.04	0.00	(2,633.04)	(2,633.04)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,661.12	0.00	(1,661.12)	(1,661.12)
711000	Purchasing Cards	0.00	0.00	0.00	25.94	0.00	(25.94)	(25.94)
7111	Supplies	0.00	0.00	0.00	35,480.61	0.00	(35,480.61)	(35,480.61)
711100	Supplies-General	18,182.00	18,182.00	0.00	2,731.12	0.00	15,450.88	15,450.88
7112	Research Supplies	218,165.00	181,801.00	0.00	12,572.28	0.00	205,592.72	169,228.72
711200	Research Supplies	0.00	0.00	691.14	17,289.07	0.00	(17,289.07)	(17,289.07)
7130	Printing and Copying	0.00	0.00	0.00	1,127.88	0.00	(1,127.88)	(1,127.88)
713000	Printing & Copying-General	0.00	0.00	205.29	1,320.32	0.00	(1,320.32)	(1,320.32)
7140	Postage	0.00	0.00	0.00	1,188.78	0.00	(1,188.78)	(1,188.78)
714000	Postage-General	0.00	0.00	0.00	502.27	0.00	(502.27)	(502.27)
714005	Postage-Campus Mail Services	0.00	0.00	66.84	941.62	0.00	(941.62)	(941.62)
7160	Maintenance and Repairs	0.00	0.00	0.00	26,234.30	0.00	(26,234.30)	(26,234.30)
716000	Maintenance & Repairs-General	0.00	0.00	180.75	4,359.96	0.00	(4,359.96)	(4,359.96)

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010				

Org UDKEDS - PI Donald Sundberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	40,794.96	0.00	(40,794.96)	(40,794.96)
7161	Rentals-Leases	0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
7180	Telecommunications	0.00	0.00	0.00	2,406.22	0.00	(2,406.22)	(2,406.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	85.02	2,356.12	0.00	(2,356.12)	(2,356.12)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.95	298.35	0.00	(298.35)	(298.35)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,280.08	0.00	(4,280.08)	(4,280.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	296.25	1,750.55	0.00	(1,750.55)	(1,750.55)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	1,194.62	0.00	(1,194.62)	(1,194.62)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	992.64	0.00	(992.64)	(992.64)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	125.73	0.00	(125.73)	(125.73)
71CZ	Other Expenses-Deductions	527,234.00	545,416.00	0.00	85.00	0.00	527,149.00	545,331.00
*Total: 71 - Support		763,581.00	745,399.00	1,527.24	181,971.84	0.00	581,609.16	563,427.16
7211	Assistantships	0.00	0.00	0.00	13,881.00	0.00	(13,881.00)	(13,881.00)
7223	Other Financial Aid	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	13,981.00	0.00	(13,981.00)	(13,981.00)
7400	Capitalizable Equipment	0.00	0.00	0.00	9,811.00	0.00	(9,811.00)	(9,811.00)
740000	Cap Equipment	0.00	0.00	0.00	2,190.41	0.00	(2,190.41)	(2,190.41)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	12,001.41	0.00	(12,001.41)	(12,001.41)
**Total Direct Cost Expenditures		763,581.00	745,399.00	3,824.31	712,751.95	0.00	50,829.05	32,647.05
7600	Internal Allocations	0.00	0.00	0.00	20,360.96	0.00	(20,360.96)	(20,360.96)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(20,360.96)	0.00	20,360.96	20,360.96
7603	F&A Expenditures	52,721.00	54,539.00	0.00	50,309.37	0.00	2,411.63	4,229.63
760300	F&A Expenditures	23,633.00	19,997.00	382.45	18,593.02	0.00	5,039.98	1,403.98
*Total: 76 - F&A and Internal Allocations		76,354.00	74,536.00	382.45	68,902.39	0.00	7,451.61	5,633.61
**Total Indirect Cost Expenditures		76,354.00	74,536.00	382.45	68,902.39	0.00	7,451.61	5,633.61

Grant 14F003 - PRG Industrial Consortium
Fund 14F003 - Prg Industrial Consortium

Status: Active
FMGR: Sundberg, Donald C

Type: Consortium

PI:	Sundberg, Donald C		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	PRG Consortium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKEDS		
FRAGRNT Start/End Date:	01/01/1996 - 03/31/2006		Rev Account:	531010				

Org UDKEDS - PI Donald Sundberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
***Total Expenditures			839,935.00	819,935.00	4,206.76	781,654.34	0.00	58,280.66	38,280.66
Revenue									
5302	Local and Other Government		319,985.00	319,985.00	0.00	220,000.00	0.00	99,985.00	99,985.00
530200	US Local Government		20,000.00	(79,985.00)	0.00	20,000.00	0.00	0.00	(99,985.00)
5310	Corporate Grant & Contracts		139,970.00	139,970.00	0.00	140,000.00	0.00	(30.00)	(30.00)
531000	US Corporate Grants & Contracts		0.00	30.00	0.00	0.00	0.00	0.00	30.00
531010	Non US Corporate Grants & Contracts		0.00	0.00	4,206.76	141,699.34	0.00	(141,699.34)	(141,699.34)
*Total: 53 - Sponsored Programs			479,955.00	380,000.00	4,206.76	521,699.34	0.00	(41,744.34)	(141,699.34)
5400	Private Gifts		120,000.00	120,000.00	0.00	259,955.00	0.00	(139,955.00)	(139,955.00)
540000	Private Gifts		0.00	139,955.00	0.00	0.00	0.00	0.00	139,955.00
*Total: 54 - Gifts			120,000.00	259,955.00	0.00	259,955.00	0.00	(139,955.00)	0.00
***Total Revenue			599,955.00	639,955.00	4,206.76	781,654.34	0.00	(181,699.34)	(141,699.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14F014 - Pantropic Physical Hydrology

Status: Active

Type: Contract

Fund 14F014 - Pantropic Physical Hydrology

FMGR: Vorosmarty, Charles J

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	International Centre for Research in Agroforestry	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
CFDA #:	NONE	Expend End Date:		IDC Dist To Code:	UZXCV
Resp Org:	UZXCV	Rev Account:	531110	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003			Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,332.00	4,206.00	0.00	0.00	0.00	4,332.00	4,206.00
615F10 PAT	0.00	0.00	0.00	29,705.28	0.00	(29,705.28)	(29,705.28)
615NZ0 PAT Unallocated Budget (Bud Only)	25,500.00	25,500.00	0.00	0.00	0.00	25,500.00	25,500.00
*Total: 61 - Salaries and Wages	29,832.00	29,706.00	0.00	29,705.28	0.00	126.72	0.72
65YF10 Full Fringe Benefit Distr Expe	11,784.00	11,734.00	0.00	11,733.56	0.00	50.44	0.44
*Total: 65 - Fringe Benefits	11,784.00	11,734.00	0.00	11,733.56	0.00	50.44	0.44
710100 Out-of-State Travel	0.00	0.00	0.00	333.56	0.00	(333.56)	(333.56)
7112 Research Supplies	3,384.00	3,560.00	0.00	0.00	0.00	3,384.00	3,560.00
711200 Research Supplies	0.00	0.00	0.00	400.62	0.00	(400.62)	(400.62)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030 Postage-Express Mail	0.00	0.00	0.00	14.65	0.00	(14.65)	(14.65)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,810.78	0.00	(2,810.78)	(2,810.78)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	12.75	0.00	(12.75)	(12.75)
*Total: 71 - Support	3,384.00	3,560.00	0.00	3,572.54	0.00	(188.54)	(12.54)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(12.50)	0.00	12.50	12.50
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(12.50)	0.00	12.50	12.50
**Total Direct Cost Expenditures	45,000.00	45,000.00	0.00	44,998.88	0.00	1.12	1.12
760300 F&A Expenditures	4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
*Total: 76 - F&A and Internal Allocations	4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
**Total Indirect Cost Expenditures	4,500.00	4,500.00	0.00	4,501.12	0.00	(1.12)	(1.12)
***Total Expenditures	49,500.00	49,500.00	0.00	49,500.00	0.00	0.00	0.00
Revenue							
531110 NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)

Grant 14F014 - Pantropic Physical Hydrology
Fund 14F014 - Pantropic Physical Hydrology

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	International Centre for Research in Agroforestry		Effective Date:	6/30/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2003		Rev Account:	531110			Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)
***Total Revenue	0.00	0.00	0.00	49,500.00	0.00	(49,500.00)	(49,500.00)

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	United Nations Environment Programme		Effective Date:	7/18/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	1046A-10	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXC	V	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003		Rev Account:	530220				Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	16,585.93	0.00	(16,585.93)	(16,585.93)
615NZ0	PAT Unallocated Budget (Bud Only)		16,763.00	17,946.00	0.00	0.00	0.00	16,763.00	17,946.00
61SNSH	Student Labor		0.00	0.00	0.00	1,360.00	0.00	(1,360.00)	(1,360.00)
*Total: 61 - Salaries and Wages			16,763.00	17,946.00	0.00	17,945.93	0.00	(1,182.93)	0.07
65YF10	Full Fringe Benefit Distr Expe		6,643.00	6,717.00	0.00	6,717.31	0.00	(74.31)	(0.31)
*Total: 65 - Fringe Benefits			6,643.00	6,717.00	0.00	6,717.31	0.00	(74.31)	(0.31)
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		1,463.00	206.00	0.00	0.00	0.00	1,463.00	206.00
711200	Research Supplies		0.00	0.00	0.00	205.95	0.00	(205.95)	(205.95)
*Total: 71 - Support			1,463.00	206.00	0.00	205.95	0.00	1,257.05	0.05
**Total Direct Cost Expenditures			24,869.00	24,869.00	0.00	24,869.19	0.00	(0.19)	(0.19)
760300	F&A Expenditures		3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
*Total: 76 - F&A and Internal Allocations			3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
**Total Indirect Cost Expenditures			3,730.00	3,730.00	0.00	3,730.39	0.00	(0.39)	(0.39)
***Total Expenditures			28,599.00	28,599.00	0.00	28,599.58	0.00	(0.58)	(0.58)
Revenue									
530220	Non US Government		0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)
***Total Revenue			0.00	0.00	0.00	28,599.58	0.00	(28,599.58)	(28,599.58)

PI: Cote, Richard H
Sponsor: Bayer AG
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/14/2003 - 03/01/2004

CFDA #: NONE

Fund Information
Effective Date: 4/14/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
*Total: 61 - Salaries and Wages		19,920.00	19,920.00	0.00	20,548.00	0.00	(628.00)	(628.00)
65YF10	Full Fringe Benefit Distr Expe	5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
*Total: 65 - Fringe Benefits		5,080.00	5,080.00	0.00	5,691.80	0.00	(611.80)	(611.80)
7112	Research Supplies	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	8,985.87	0.00	(8,985.87)	(8,985.87)
*Total: 71 - Support		13,000.00	13,000.00	0.00	8,985.87	0.00	4,014.13	4,014.13
740000	Cap Equipment	0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,612.37	0.00	(3,612.37)	(3,612.37)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	38,838.04	0.00	(838.04)	(838.04)
760300	F&A Expenditures	17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
*Total: 76 - F&A and Internal Allocations		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
**Total Indirect Cost Expenditures		17,100.00	17,100.00	0.00	16,203.82	0.00	896.18	896.18
***Total Expenditures		55,100.00	55,100.00	0.00	55,041.86	0.00	58.14	58.14
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)
***Total Revenue		0.00	0.00	0.00	55,041.86	0.00	(55,041.86)	(55,041.86)

Grant 14F019 - River Basin Information System
Fund 14F019 - River Basin Information System

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Vorosmarty, Charles J
Type: Contract

PI:	Vorosmarty, Charles J	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	United Nations Environment Programme	Effective Date:	2/27/2004	IDC Basis Code:	TDC	Budget Controls	STDBUD			
Sponsor ID:	CP/1000-02-01-2209	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Equipment Vesting	USNH
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXCV	Idc Waiver	NO			
FRAGRNT Start/End Date:	06/15/2003 - 02/15/2004	Rev Account:	531110	Idc Waiver	YES					

Org UZCXCVC - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	4,039.77	0.00	(4,039.77)	(4,039.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615F10	PAT	0.00	0.00	0.00	12,469.32	0.00	(12,469.32)	(12,469.32)
615NZ0	PAT Unallocated Budget (Bud Only)	11,988.00	10,455.00	0.00	0.00	0.00	11,988.00	10,455.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
*Total: 61 - Salaries and Wages		17,988.00	16,455.00	0.00	16,509.09	0.00	1,478.91	(54.09)
65YF10	Full Fringe Benefit Distr Expe	7,285.00	6,664.00	0.00	6,686.16	0.00	598.84	(22.16)
*Total: 65 - Fringe Benefits		7,285.00	6,664.00	0.00	6,686.16	0.00	598.84	(22.16)
710200	Foreign Travel	0.00	2,154.00	0.00	1,999.62	0.00	(1,999.62)	154.38
7112	Research Supplies	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711200	Research Supplies	0.00	0.00	0.00	538.38	0.00	(538.38)	(538.38)
714030	Postage-Express Mail	0.00	0.00	0.00	36.64	0.00	(36.64)	(36.64)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,499.78	0.00	(1,499.78)	(1,499.78)
*Total: 71 - Support		2,000.00	4,154.00	0.00	4,074.42	0.00	(2,074.42)	79.58
**Total Direct Cost Expenditures		27,273.00	27,273.00	0.00	27,269.67	0.00	3.33	3.33
760300	F&A Expenditures	2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations		2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures		2,727.00	2,727.00	0.00	2,726.98	0.00	0.02	0.02
***Total Expenditures		30,000.00	30,000.00	0.00	29,996.65	0.00	3.35	3.35
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)
***Total Revenue		0.00	0.00	0.00	29,996.65	0.00	(29,996.65)	(29,996.65)

PI:	Short, Frederick T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oak Foundation		Effective Date:	8/26/2003	IDC Basis Code:	TDC
Sponsor ID:	OUSA-03-048	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	531110	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRFS - PI Frederick Short

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	14,711.82	0.00	(14,711.82)	(14,711.82)
611NZ0	Faculty Unallocated Budget(BudOnly)		14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,348.05	2,348.05	0.00	(2,348.05)	(2,348.05)
615F10	PAT		0.00	0.00	1,072.23	11,425.16	0.00	(11,425.16)	(11,425.16)
615NZ0	PAT Unallocated Budget (Bud Only)		9,100.00	9,100.00	0.00	0.00	0.00	9,100.00	9,100.00
61SNZ0	Student Labor Unallocated(Bud Only)		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages			27,100.00	27,100.00	3,420.28	28,485.03	0.00	(1,385.03)	(1,385.03)
65YF10	Full Fringe Benefit Distr Expe		9,692.00	9,692.00	432.72	10,583.94	0.00	(891.94)	(891.94)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	197.23	197.23	0.00	(197.23)	(197.23)
*Total: 65 - Fringe Benefits			9,692.00	9,692.00	629.95	10,781.17	0.00	(1,089.17)	(1,089.17)
710	Travel		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
710200	Foreign Travel		0.00	0.00	0.00	5,811.92	0.00	(5,811.92)	(5,811.92)
7112	Research Supplies		4,131.00	4,131.00	0.00	0.00	0.00	4,131.00	4,131.00
711200	Research Supplies		0.00	0.00	0.00	11,728.66	0.00	(11,728.66)	(11,728.66)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	21.30	0.00	(21.30)	(21.30)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	8.50	0.00	(8.50)	(8.50)
717200	Other Professional Services-General		0.00	0.00	0.00	5,368.66	4,631.34	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000	Telecom-General		0.00	0.00	0.00	20.81	0.00	(20.81)	(20.81)
*Total: 71 - Support			24,131.00	24,131.00	0.00	22,959.85	4,631.34	(3,460.19)	(3,460.19)
730001	Subcontracts 01		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts			10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures			70,923.00	70,923.00	4,050.23	62,226.05	4,631.34	4,065.61	4,065.61
760300	F&A Expenditures		10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
*Total: 76 - F&A and Internal Allocations			10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
**Total Indirect Cost Expenditures			10,639.00	10,639.00	607.53	9,333.88	0.00	1,305.12	1,305.12
***Total Expenditures			81,562.00	81,562.00	4,657.76	71,559.93	4,631.34	5,370.73	5,370.73

Grant 14F020 - Seagrass Net Monitoring Belize
Fund 14F020 - Seagrass Net Monitoring Belize

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T
Sponsor: Oak Foundation
Sponsor ID: OUSA-03-048
Resp Org: UBNRES
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRFS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRFS - PI Frederick Short

Expenditures

Revenue

531110 NonUS Foundtn & Not-for-Profit G&C
*Total: 53 - Sponsored Programs

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)
0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)
0.00	0.00	4,657.76	71,559.93	0.00	(71,559.93)	(71,559.93)

PI: Short, Frederick T

Sponsor: World Conservation Union (INCN)

Sponsor ID: NONE

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/01/2004 - 09/30/2004

Fund Information

Effective Date: 6/1/2004

Term Date:

Expend End Date:

Rev Account: 530220

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRFS

15.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,667.00	5,667.00	0.00	0.00	0.00	5,667.00	5,667.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
61SNZ0	Student Labor Unallocated(Bud Only)	54.00	54.00	0.00	0.00	0.00	54.00	54.00
*Total: 61 - Salaries and Wages		10,021.00	10,021.00	0.00	0.00	0.00	10,021.00	10,021.00
65YF10	Full Fringe Benefit Distr Expe	4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
*Total: 65 - Fringe Benefits		4,041.00	4,041.00	0.00	0.00	0.00	4,041.00	4,041.00
7112	Research Supplies	338.00	338.00	0.00	0.00	0.00	338.00	338.00
*Total: 71 - Support		338.00	338.00	0.00	0.00	0.00	338.00	338.00
**Total Direct Cost Expenditures		14,400.00	14,400.00	0.00	0.00	0.00	14,400.00	14,400.00
760300	F&A Expenditures	2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
*Total: 76 - F&A and Internal Allocations		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
**Total Indirect Cost Expenditures		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
***Total Expenditures		16,560.00	16,560.00	0.00	0.00	0.00	16,560.00	16,560.00

PI: Kocher, Thomas D
Sponsor: Binational Agricultural Research and Development Fund
Sponsor ID: NONE CFDA #: NONE
Resp Org: UBDHGC
FRAGRNT Start/End Date: 11/01/2003 - 10/31/2004

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBZOTK - PI Thomas Kocher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

PI: Mayer, Larry A
Sponsor: Gebco-Nippon Foundation
Sponsor ID: NONE
Resp Org: UDOM00
FRAGRNT Start/End Date: 06/01/2004 - 08/31/2005

CFDA #: NONE

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530220

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UINSON 58.50 %
IDC Dist To Code: UDOMLM

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDOMLM - PI Larry Mayer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100	Out-of-State Travel	0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
*Total: 71 - Support		0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
**Total Direct Cost Expenditures		0.00	0.00	898.43	898.43	0.00	(898.43)	(898.43)
760300	F&A Expenditures	0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
**Total Indirect Cost Expenditures		0.00	0.00	525.57	525.57	0.00	(525.57)	(525.57)
***Total Expenditures		0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
Revenue								
530220	Non US Government	0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)
***Total Revenue		0.00	0.00	1,424.00	1,424.00	0.00	(1,424.00)	(1,424.00)

PI:	Vorosmarty, Charles J		
Sponsor:	United Nations Educational, Scientific & Cultural Org		
Sponsor ID:	1007.4	CFDA #:	
Resp Org:	UZCX00		
FRAGRNT Start/End Date:	06/15/2004 - 11/30/2004		

Fund Indirect Cost Information

Effective Date: 6/30/2004
Term Date:
Expend End Date:
Rev Account: 530220

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC11	11.00 %
IDC Dist To Code:	UZCXCXV	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

Org UZCXCXV - PI Charles Vorosmarty

[illegible]

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Temke, Mary Wagner
Type: Contract

PI:	Baxter, Charlene F	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	CE 610388-03	CFDA #: 93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMMT	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003		Rev Account:	530100			Idc Waiver	NO	

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,314.00	0.00	(7,314.00)	(7,314.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,537.00	0.00	(6,537.00)	(6,537.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
616F10	Extension Educator	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	18,137.00	18,137.00	0.00	0.00	0.00	18,137.00	18,137.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,254.00	0.00	11,939.50	0.00	(11,939.50)	(5,685.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		33,537.00	39,791.00	0.00	39,790.50	0.00	(6,253.50)	0.50
65YF10	Full Fringe Benefit Distr Expe	5,808.00	6,853.54	0.00	6,329.14	0.00	(521.14)	524.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	328.19	0.00	(328.19)	(328.19)
*Total: 65 - Fringe Benefits		5,808.00	6,853.54	0.00	6,657.33	0.00	(849.33)	196.21
7100	In-State Travel	0.00	0.00	0.00	957.74	0.00	(957.74)	(957.74)
7101	Out of State Travel	0.00	0.00	0.00	4,720.53	0.00	(4,720.53)	(4,720.53)
710100	Out-of-State Travel	0.00	0.00	0.00	(903.02)	0.00	903.02	903.02
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,503.19	0.00	(2,503.19)	(2,503.19)
710Z	Travel-Other	6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
711100	Supplies-General	(11,551.08)	(5,775.54)	0.00	0.00	0.00	(11,551.08)	(5,775.54)
7112	Research Supplies	0.00	0.00	0.00	14,717.18	0.00	(14,717.18)	(14,717.18)
711200	Research Supplies	0.00	0.00	0.00	411.05	0.00	(411.05)	(411.05)
7130	Printing and Copying	0.00	0.00	0.00	227.80	0.00	(227.80)	(227.80)
7140	Postage	0.00	0.00	0.00	12.25	0.00	(12.25)	(12.25)
7160	Maintenance and Repairs	0.00	0.00	0.00	94.95	0.00	(94.95)	(94.95)
7170	Consulting	15,000.00	7,817.00	0.00	0.00	0.00	15,000.00	7,817.00
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	974.98	0.00	(974.98)	(974.98)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
71CZ	Other Expenses-Deductions	12,606.00	16,873.50	0.00	0.00	0.00	12,606.00	16,873.50
*Total: 71 - Support		22,154.92	25,014.96	0.00	24,066.65	0.00	(1,911.73)	948.31
7211	Assistantships	0.00	0.00	0.00	2,915.50	0.00	(2,915.50)	(2,915.50)
7223	Other Financial Aid	0.00	2,915.50	0.00	0.00	0.00	0.00	2,915.50

Grant 14G005 - Family Connections
Fund 14G005 - Family Connections

Status: Active
FMGR: Temke, Mary Wagner

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	CE 610388-03	CFDA #:	93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Idc Waiver	NO					

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 72 - Student and/or Participant Support		0.00	2,915.50	0.00	2,915.50	0.00	(2,915.50)	0.00
7400	Capitalizable Equipment	5,000.00	5,000.00	0.00	3,476.00	0.00	1,524.00	1,524.00
740000	Cap Equipment	0.00	(1,524.00)	0.00	0.00	0.00	0.00	(1,524.00)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	3,476.00	0.00	3,476.00	0.00	1,524.00	0.00
**Total Direct Cost Expenditures		66,499.92	78,051.00	0.00	76,905.98	0.00	(10,406.06)	1,145.02
7603	F&A Expenditures	18,993.00	18,993.00	0.00	17,360.37	0.00	1,632.63	1,632.63
760300	F&A Expenditures	0.00	0.00	0.00	973.11	0.00	(973.11)	(973.11)
*Total: 76 - F&A and Internal Allocations		18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
**Total Indirect Cost Expenditures		18,993.00	18,993.00	0.00	18,333.48	0.00	659.52	659.52
***Total Expenditures		85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
Revenue								
5301	State Programs	97,044.00	97,044.00	0.00	97,043.94	0.00	0.06	0.06
530100	NH State Programs	(11,551.08)	0.00	0.00	(1,804.48)	0.00	(9,746.60)	1,804.48
*Total: 53 - Sponsored Programs		85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54
***Total Revenue		85,492.92	97,044.00	0.00	95,239.46	0.00	(9,746.54)	1,804.54

Grant 14G005 - Family Connections
Fund 14G078 - Family Connections

Status: Active
FMGR:
Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES		
Sponsor ID:	CE 610388-03	CFDA #:	93.230	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMMT	Equipment Vesting	SPONSOR		
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100	Idc Waiver	NO				

Org UXFMMT - PI Mary Temke

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,400.00	0.00	(8,400.00)	(8,400.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,381.00	0.00	(6,381.00)	(6,381.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,920.00	10,920.00	0.00	0.00	0.00	10,920.00	10,920.00
616F10	Extension Educator	0.00	0.00	0.00	5,699.76	0.00	(5,699.76)	(5,699.76)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	19,044.00	19,044.00	0.00	0.00	0.00	19,044.00	19,044.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,640.00	0.00	(20,640.00)	(20,640.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	13,305.50	0.00	(13,305.50)	(13,305.50)
61SNZ0	Student Labor Unallocated(Bud Only)	5,250.00	20,000.00	0.00	0.00	0.00	5,250.00	20,000.00
*Total: 61 - Salaries and Wages		35,214.00	49,964.00	0.00	54,426.26	0.00	(19,212.26)	(4,462.26)
65YF10	Full Fringe Benefit Distr Expe	6,245.00	7,337.00	0.00	5,216.91	0.00	1,028.09	2,120.09
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,375.37	0.00	(3,375.37)	(3,375.37)
*Total: 65 - Fringe Benefits		6,245.00	7,337.00	0.00	8,592.28	0.00	(2,347.28)	(1,255.28)
710000	In-State Travel	0.00	0.00	0.00	1,041.50	0.00	(1,041.50)	(1,041.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,170.25	0.00	(3,170.25)	(3,170.25)
710300	Conference Registration Fees	0.00	0.00	0.00	937.00	0.00	(937.00)	(937.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	776.41	0.00	(776.41)	(776.41)
710Z00	Travel-Other	6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
711100	Supplies-General	14,060.00	12,959.00	0.00	53.90	0.00	14,006.10	12,905.10
711200	Research Supplies	0.00	0.00	0.00	10,203.32	0.00	(10,203.32)	(10,203.32)
716100	Rentals & Leases-General	0.00	0.00	0.00	1,809.00	0.00	(1,809.00)	(1,809.00)
717000	Consulting-General	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
718000	Telecom-General	0.00	0.00	0.00	84.95	0.00	(84.95)	(84.95)
719100	Membership Dues & Fees	0.00	0.00	0.00	406.00	0.00	(406.00)	(406.00)
*Total: 71 - Support		35,560.00	19,459.00	0.00	18,482.33	0.00	17,077.67	976.67
**Total Direct Cost Expenditures		77,019.00	76,760.00	0.00	81,500.87	0.00	(4,481.87)	(4,740.87)
760300	F&A Expenditures	20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
*Total: 76 - F&A and Internal Allocations		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)
**Total Indirect Cost Expenditures		20,025.00	20,284.00	0.00	20,901.78	0.00	(876.78)	(617.78)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)
97,044.00	97,044.00	0.00	102,402.65	0.00	(5,358.65)	(5,358.65)

Revenue

Grant 14G005 - Family Connections
Fund 14G114 - Family Connections

Status: Active
FMGR: Baxter, Charlene F

Type: Contract

PI:	Baxter, Charlene F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	NH Department of Health & Human Services	Effective Date:	10/24/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	CE 610388-03	CFDA #:	93.230	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMCB	Equipment Vesting	SPONSOR			
FRAGRNT Start/End Date:	05/01/2000 - 06/30/2003	Rev Account:	530100			Idc Waiver	NO			

Org UXFMCB - PI Charlene Baxter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)
***Total Revenue		0.00	0.00	0.00	98,067.22	0.00	(98,067.22)	(98,067.22)

Grant 14G019 - Integrated Pest Management
Fund 14G019 - Integrated Pest Management

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Seavey, David Charles
Type: Grant

PI:	Seavey, David Charles		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Agriculture		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: 10.200	Term Date:		IDC Rate Code:	USNH
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	05/01/2000 - 09/30/2004		Rev Account:	530100		NO

Org UXAGDS - PI David Seavey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		922.00	922.00	0.00	0.00	0.00	922.00	922.00
*Total: 61 - Salaries and Wages			922.00	922.00	0.00	0.00	0.00	922.00	922.00
65YF10	Full Fringe Benefit Distr Expe		77.00	77.00	0.00	0.00	0.00	77.00	77.00
*Total: 65 - Fringe Benefits			77.00	77.00	0.00	0.00	0.00	77.00	77.00
710Z	Travel-Other		850.00	850.00	0.00	0.00	0.00	850.00	850.00
711100	Supplies-General		0.00	0.00	212.00	212.00	0.00	(212.00)	(212.00)
7112	Research Supplies		0.00	0.00	0.00	2,590.57	0.00	(2,590.57)	(2,590.57)
71CZ	Other Expenses-Deductions		3,150.00	3,150.00	0.00	0.00	0.00	3,150.00	3,150.00
*Total: 71 - Support			4,000.00	4,000.00	212.00	2,802.57	0.00	1,197.43	1,197.43
**Total Direct Cost Expenditures			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
***Total Expenditures			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
Revenue									
5301	State Programs		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs		0.00	0.00	212.00	(2,196.43)	0.00	2,196.43	2,196.43
*Total: 53 - Sponsored Programs			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43
***Total Revenue			4,999.00	4,999.00	212.00	2,802.57	0.00	2,196.43	2,196.43

PI: Eaton, Alan T
Sponsor: NH Department of Agriculture
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 12/12/2000 - 03/01/2004

CFDA #: NONE

Fund Information
Effective Date: 10/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXAGAE - PI Alan Eaton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	4,999.00	0.00	(4,999.00)	(4,999.00)
71CZ	Other Expenses-Deductions	4,999.00	4,999.00	0.00	0.00	0.00	4,999.00	4,999.00
*Total: 71 - Support		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
***Total Expenditures		4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
Revenue								
5301	State Programs	4,999.00	4,999.00	0.00	4,999.00	0.00	0.00	0.00
530100	NH State Programs	0.00	0.00	0.00	4,999.00	0.00	(4,999.00)	(4,999.00)
*Total: 53 - Sponsored Programs		4,999.00	4,999.00	0.00	9,998.00	0.00	(4,999.00)	(4,999.00)
***Total Revenue		4,999.00	4,999.00	0.00	9,998.00	0.00	(4,999.00)	(4,999.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14G079 - Inland Suburban Waterways

Status: Active

Type: Contract

Fund 14G079 - Inland Suburban Waterways

FMGR:

PI: Vorosmarty, Charles J
 Sponsor: Ipswich,MA (Town of)
 Sponsor ID: NONE
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC25 25.00 %
 IDC Dist To Code: UZCXCXV

Budget Controls

Equipment Vesting USNH
 Idc Waiver YES

STDBUD

Org UZCXCXV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	77,354.44	0.00	(77,354.44)	(77,354.44)
615NZ0	PAT Unallocated Budget (Bud Only)		57,325.00	57,325.00	0.00	0.00	0.00	57,325.00	57,325.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	7,437.00	0.00	4,505.00	0.00	(4,505.00)	2,932.00
61SNSH	Student Labor		0.00	0.00	0.00	2,716.50	0.00	(2,716.50)	(2,716.50)
61SNWS	College Work Study		0.00	0.00	0.00	1,155.28	0.00	(1,155.28)	(1,155.28)
61SNZ0	Student Labor Unallocated(Bud Only)		24,000.00	21,494.00	0.00	0.00	0.00	24,000.00	21,494.00
*Total: 61 - Salaries and Wages			81,325.00	86,256.00	0.00	85,731.22	0.00	(4,406.22)	524.78
65YF10	Full Fringe Benefit Distr Expe		20,637.00	27,346.00	0.00	29,579.59	0.00	(8,942.59)	(2,233.59)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,230.00	0.00	374.99	0.00	(374.99)	855.01
*Total: 65 - Fringe Benefits			20,637.00	28,576.00	0.00	29,954.58	0.00	(9,317.58)	(1,378.58)
710000	In-State Travel		0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
7101	Out of State Travel		0.00	0.00	0.00	502.19	0.00	(502.19)	(502.19)
710100	Out-of-State Travel		0.00	0.00	0.00	3,600.47	0.00	(3,600.47)	(3,600.47)
710300	Conference Registration Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710Z	Travel-Other		4,724.00	5,224.00	0.00	0.00	0.00	4,724.00	5,224.00
710Z00	Travel-Other		4,724.00	4,724.00	0.00	0.00	0.00	4,724.00	4,724.00
711100	Supplies-General		12,300.00	0.00	0.00	0.00	0.00	12,300.00	0.00
7112	Research Supplies		0.00	0.00	0.00	312.75	0.00	(312.75)	(312.75)
711200	Research Supplies		0.00	0.00	0.00	7,751.73	0.00	(7,751.73)	(7,751.73)
713000	Printing & Copying-General		0.00	0.00	0.00	1,950.00	0.00	(1,950.00)	(1,950.00)
714000	Postage-General		0.00	0.00	0.00	133.66	0.00	(133.66)	(133.66)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
7160	Maintenance and Repairs		0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,532.81	0.00	(1,532.81)	(1,532.81)
717200	Other Professional Services-General		0.00	0.00	0.00	637.81	0.00	(637.81)	(637.81)
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
7180	Telecommunications		0.00	0.00	0.00	19.86	0.00	(19.86)	(19.86)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	310.99	0.00	(310.99)	(310.99)
71CZ	Other Expenses-Deductions		12,050.00	10,980.00	0.00	0.00	0.00	12,050.00	10,980.00
*Total: 71 - Support			33,798.00	20,928.00	0.00	20,074.60	0.00	13,723.40	853.40
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	(0.41)	(0.41)	0.00	0.41	0.41

Grant 14G079 - Inland Suburban Waterways
Fund 14G079 - Inland Suburban Waterways

Status: Active
FMGR:

Type: Contract

PI: Vorosmarty, Charles J
Sponsor: Ipswich,MA (Town of)
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UZCXCV

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 7Z - Transfers Out		0.00	0.00	(0.41)	(0.41)	0.00	0.41	0.41
**Total Direct Cost Expenditures		135,760.00	135,760.00	(0.41)	135,759.99	0.00	0.01	0.01
7603	F&A Expenditures	16,795.00	16,795.00	0.00	6,018.75	0.00	10,776.25	10,776.25
760300	F&A Expenditures	17,145.00	17,145.00	0.00	27,921.26	0.00	(10,776.26)	(10,776.26)
*Total: 76 - F&A and Internal Allocations		33,940.00	33,940.00	0.00	33,940.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		33,940.00	33,940.00	0.00	33,940.01	0.00	(0.01)	(0.01)
***Total Expenditures		169,700.00	169,700.00	(0.41)	169,700.00	0.00	(0.00)	0.00
Revenue								
5302	Local and Other Government	83,974.00	83,974.00	0.00	22,770.33	0.00	61,203.67	61,203.67
530200	US Local Government	85,726.00	85,726.00	(0.41)	146,929.67	0.00	(61,203.67)	(61,203.67)
*Total: 53 - Sponsored Programs		169,700.00	169,700.00	(0.41)	169,700.00	0.00	0.00	0.00
***Total Revenue		169,700.00	169,700.00	(0.41)	169,700.00	0.00	0.00	0.00

PI: Vorosmarty, Charles J
Sponsor: Ipswich,MA (Town of)
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/2000 - 12/10/2003

CFDA #: 66.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UZCXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	7,545.00	0.00	(7,545.00)	(7,545.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		3,800.00	7,600.00	0.00	0.00	0.00	3,800.00	7,600.00
*Total: 61 - Salaries and Wages			3,800.00	7,600.00	0.00	7,545.00	0.00	(3,745.00)	55.00
65YF10	Full Fringe Benefit Distr Expe		1,368.00	2,736.00	0.00	2,791.62	0.00	(1,423.62)	(55.62)
*Total: 65 - Fringe Benefits			1,368.00	2,736.00	0.00	2,791.62	0.00	(1,423.62)	(55.62)
**Total Direct Cost Expenditures			5,168.00	10,336.00	0.00	10,336.62	0.00	(5,168.62)	(0.62)
7603	F&A Expenditures		0.00	1,292.00	0.00	0.00	0.00	0.00	1,292.00
760300	F&A Expenditures		1,292.00	1,292.00	0.00	2,584.12	0.00	(1,292.12)	(1,292.12)
*Total: 76 - F&A and Internal Allocations			1,292.00	2,584.00	0.00	2,584.12	0.00	(1,292.12)	(0.12)
**Total Indirect Cost Expenditures			1,292.00	2,584.00	0.00	2,584.12	0.00	(1,292.12)	(0.12)
***Total Expenditures			6,460.00	12,920.00	0.00	12,920.74	0.00	(6,460.74)	(0.74)
Revenue									
5320	Cost Sharing		0.00	6,460.00	0.00	0.00	0.00	0.00	6,460.00
532000	Cost Sharing		6,460.00	6,460.00	0.00	0.00	0.00	6,460.00	6,460.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,584.12	0.00	(2,584.12)	(2,584.12)
*Total: 53 - Sponsored Programs			6,460.00	12,920.00	0.00	2,584.12	0.00	3,875.88	10,335.88
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,336.62	0.00	(10,336.62)	(10,336.62)
*Total: 5Z - Transfers In			0.00	0.00	0.00	10,336.62	0.00	(10,336.62)	(10,336.62)
***Total Revenue			6,460.00	12,920.00	0.00	12,920.74	0.00	(6,460.74)	(0.74)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14G083 - Iv-E Waiver Project Phase 2

Status: Active

Type: Contract

Fund 14G083 - Iv-E Waiver Project Phase 2

FMGR: Kantor, Glenda Kaufman

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDCN
Sponsor ID:	JOB#40012300	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRGK
FRAGRNT Start/End Date:	06/20/2001 - 06/30/2004	Rev Account:	530100	Equipment Vesting	SPONSOR
				Idc Waiver	YES

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	105,137.11	0.00	(105,137.11)	(105,137.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	110,554.00	110,554.00	0.00	0.00	0.00	110,554.00	110,554.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615NZ0 PAT Unallocated Budget (Bud Only)	42,048.00	42,048.00	0.00	0.00	0.00	42,048.00	42,048.00
617F10 Operating Staff	0.00	0.00	1,410.33	37,547.66	0.00	(37,547.66)	(37,547.66)
617NZ0 Op Staff Unallocated Bud(BudOnly)	38,876.00	38,876.00	0.00	0.00	0.00	38,876.00	38,876.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	209.30	0.00	(209.30)	(209.30)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	74.93	0.00	(74.93)	(74.93)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	13,488.85	106,184.52	0.00	(106,184.52)	(106,184.52)
61SNSH Student Labor	0.00	0.00	0.00	8,020.87	0.00	(8,020.87)	(8,020.87)
61SNWS College Work Study	0.00	0.00	0.00	245.09	0.00	(245.09)	(245.09)
61SNZ0 Student Labor Unallocated(Bud Only)	48,460.00	71,216.00	0.00	0.00	0.00	48,460.00	71,216.00
*Total: 61 - Salaries and Wages	239,938.00	262,694.00	14,899.18	258,169.48	0.00	(18,231.48)	4,524.52
65YF10 Full Fringe Benefit Distr Expe	77,191.00	65,335.00	569.16	55,824.02	0.00	21,366.98	9,510.98
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,133.08	8,948.49	0.00	(8,948.49)	(8,948.49)
*Total: 65 - Fringe Benefits	77,191.00	65,335.00	1,702.24	64,772.51	0.00	12,418.49	562.49
710 Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000 In-State Travel	0.00	0.00	350.11	12,322.22	0.00	(12,322.22)	(12,322.22)
710100 Out-of-State Travel	0.00	0.00	0.00	2,970.69	0.00	(2,970.69)	(2,970.69)
710Z Travel-Other	12,209.00	12,209.00	0.00	0.00	0.00	12,209.00	12,209.00
7112 Research Supplies	3,583.00	3,583.00	0.00	0.00	0.00	3,583.00	3,583.00
711200 Research Supplies	0.00	0.00	6.00	1,265.47	0.00	(1,265.47)	(1,265.47)
713000 Printing & Copying-General	0.00	0.00	0.00	49.62	0.00	(49.62)	(49.62)
714000 Postage-General	0.00	0.00	5.55	454.86	0.00	(454.86)	(454.86)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	296.74	0.00	(296.74)	(296.74)
714030 Postage-Express Mail	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
715000 Non-Cap Equip-General	0.00	0.00	0.00	983.00	0.00	(983.00)	(983.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	425.53	0.00	(425.53)	(425.53)
716110 Rentals-Copier	0.00	0.00	3.74	535.22	0.00	(535.22)	(535.22)
7170 Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000 Consulting-General	4,000.00	(6,900.00)	0.00	1,027.50	0.00	2,972.50	(7,927.50)

Grant 14G083 - Iv-E Waiver Project Phase 2
Fund 14G083 - Iv-E Waiver Project Phase 2

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Contract

PI: Kantor, Glenda Kaufman
Sponsor: NH Department of Health & Human Services
Sponsor ID: JOB#40012300 CFDA #: 93.658
Resp Org: UCFRL0
FRAGRNT Start/End Date: 06/20/2001 - 06/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UCFRGK

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
YES

Org UCFRGK - PI Glenda Kaufman-Kantor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	297.90	0.00	(297.90)	(297.90)
718000	Telecom-General		0.00	0.00	0.00	154.92	0.00	(154.92)	(154.92)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	175.51	5,081.76	0.00	(5,081.76)	(5,081.76)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	5.05	923.31	0.00	(923.31)	(923.31)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	24.35	1,310.34	0.00	(1,310.34)	(1,310.34)
71CZ	Other Expenses-Deductions		8,939.00	8,939.00	0.00	0.00	0.00	8,939.00	8,939.00
*Total: 71 - Support			41,731.00	30,831.00	868.21	28,181.16	0.00	13,549.84	2,649.84
7222	Participant Support		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200	Participant Support		0.00	0.00	360.00	8,763.52	0.00	(8,763.52)	(8,763.52)
722220	Participant Sup-Post Doctoral		3,750.00	3,750.00	0.00	0.00	0.00	3,750.00	3,750.00
*Total: 72 - Student and/or Participant Support			11,250.00	11,250.00	360.00	8,763.52	0.00	2,486.48	2,486.48
**Total Direct Cost Expenditures			370,110.00	370,110.00	17,829.63	359,886.67	0.00	10,223.33	10,223.33
7603	F&A Expenditures		61,671.00	61,671.00	0.00	0.00	0.00	61,671.00	61,671.00
760300	F&A Expenditures		31,633.00	31,633.00	4,542.17	91,033.12	0.00	(59,400.12)	(59,400.12)
*Total: 76 - F&A and Internal Allocations			93,304.00	93,304.00	4,542.17	91,033.12	0.00	2,270.88	2,270.88
**Total Indirect Cost Expenditures			93,304.00	93,304.00	4,542.17	91,033.12	0.00	2,270.88	2,270.88
***Total Expenditures			463,414.00	463,414.00	22,371.80	450,919.79	0.00	12,494.21	12,494.21
Revenue									
530000	Federal Programs		0.00	0.00	0.00	(288.10)	0.00	288.10	288.10
5301	State Programs		306,366.00	306,366.00	0.00	0.00	0.00	306,366.00	306,366.00
530100	NH State Programs		0.00	0.00	22,371.80	450,919.79	0.00	(450,919.79)	(450,919.79)
*Total: 53 - Sponsored Programs			306,366.00	306,366.00	22,371.80	450,631.69	0.00	(144,265.69)	(144,265.69)
***Total Revenue			306,366.00	306,366.00	22,371.80	450,631.69	0.00	(144,265.69)	(144,265.69)

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR:
Type: Contract

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR		
Sponsor ID:	None	CFDA #:	10.564	Term Date:	IDC Rate Code:	IDC9	9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV	Expend End Date:		IDC Dist To Code:	UXFMSK				
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003	Rev Account:	530100						

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,656.00	14,656.00	0.00	0.00	0.00	14,656.00	14,656.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	116,296.00	97,946.00	0.00	0.00	0.00	116,296.00	97,946.00
615F10	PAT	0.00	0.00	0.00	742,772.15	0.00	(742,772.15)	(742,772.15)
615NZ0	PAT Unallocated Budget (Bud Only)	763,867.00	763,867.00	0.00	0.00	0.00	763,867.00	763,867.00
616F10	Extension Educator	0.00	0.00	0.00	115,884.00	0.00	(115,884.00)	(115,884.00)
617F10	Operating Staff	0.00	0.00	0.00	22,854.00	0.00	(22,854.00)	(22,854.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	27,851.00	27,851.00	0.00	0.00	0.00	27,851.00	27,851.00
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	883.20	0.00	(883.20)	(883.20)
*Total: 61 - Salaries and Wages		922,670.00	904,320.00	0.00	884,393.35	0.00	38,276.65	19,926.65
65YF10	Full Fringe Benefit Distr Expe	337,309.00	337,309.00	0.00	337,599.89	0.00	(290.89)	(290.89)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	240.42	0.00	(240.42)	(240.42)
*Total: 65 - Fringe Benefits		337,309.00	337,309.00	0.00	337,840.31	0.00	(531.31)	(531.31)
710000	In-State Travel	0.00	0.00	0.00	39,606.95	0.00	(39,606.95)	(39,606.95)
710100	Out-of-State Travel	0.00	0.00	0.00	91.43	0.00	(91.43)	(91.43)
710300	Conference Registration Fees	0.00	0.00	0.00	468.00	0.00	(468.00)	(468.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	76.34	0.00	(76.34)	(76.34)
710Z	Travel-Other	40,200.00	35,200.00	0.00	0.00	0.00	40,200.00	35,200.00
711000	Purchasing Cards	0.00	0.00	0.00	565.93	0.00	(565.93)	(565.93)
711100	Supplies-General	0.00	0.00	0.00	732.59	0.00	(732.59)	(732.59)
7112	Research Supplies	0.00	23,350.00	0.00	0.00	0.00	0.00	23,350.00
711200	Research Supplies	0.00	0.00	0.00	30,534.92	0.00	(30,534.92)	(30,534.92)
713000	Printing & Copying-General	0.00	0.00	0.00	9,994.97	0.00	(9,994.97)	(9,994.97)
714000	Postage-General	0.00	0.00	0.00	29.41	0.00	(29.41)	(29.41)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,335.00	0.00	(6,335.00)	(6,335.00)
717200	Other Professional Services-General	0.00	0.00	0.00	17,180.00	0.00	(17,180.00)	(17,180.00)
718000	Telecom-General	0.00	0.00	0.00	55.03	0.00	(55.03)	(55.03)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	11,661.97	0.00	(11,661.97)	(11,661.97)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	835.63	0.00	(835.63)	(835.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	201.66	0.00	(201.66)	(201.66)
719200	Employee Recruiting-General	0.00	0.00	0.00	552.67	0.00	(552.67)	(552.67)
71CZ	Other Expenses-Deductions	45,200.00	45,200.00	0.00	0.00	0.00	45,200.00	45,200.00

Grant 14G084 - Family Lifeskills Program
Fund 14G084 - Family Lifeskills Program

Status: Active
FMGR:

Type: Contract

PI:	Knight, Suzann Enzian		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	SPONSOR
Sponsor ID:	None	CFDA #: 10.564	Term Date:		IDC Rate Code:	IDC9 9.00 %	Idc Waiver	NO
Resp Org:	UXFMDV		Expend End Date:		IDC Dist To Code:	UXFMSK		
FRAGRNT Start/End Date:	05/09/2001 - 06/30/2003		Rev Account:	530100				

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			85,400.00	103,750.00	0.00	118,987.50	0.00	(33,587.50)	(15,237.50)
**Total Direct Cost Expenditures			1,345,379.00	1,345,379.00	0.00	1,341,221.16	0.00	4,157.84	4,157.84
7603	F&A Expenditures		121,085.00	121,085.00	0.00	0.00	0.00	121,085.00	121,085.00
760300	F&A Expenditures		0.00	0.00	0.00	120,709.89	0.00	(120,709.89)	(120,709.89)
*Total: 76 - F&A and Internal Allocations			121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
**Total Indirect Cost Expenditures			121,085.00	121,085.00	0.00	120,709.89	0.00	375.11	375.11
***Total Expenditures			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
Revenue									
5301	State Programs		1,466,464.00	1,466,464.00	0.00	0.00	0.00	1,466,464.00	1,466,464.00
530100	NH State Programs		0.00	0.00	0.00	1,461,931.05	0.00	(1,461,931.05)	(1,461,931.05)
*Total: 53 - Sponsored Programs			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95
***Total Revenue			1,466,464.00	1,466,464.00	0.00	1,461,931.05	0.00	4,532.95	4,532.95

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7223	Other Financial Aid		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
*Total: 72 - Student and/or Participant Support			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
**Total Direct Cost Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
***Total Expenditures			7,000.00	7,000.00	0.00	6,600.00	0.00	400.00	400.00
Revenue									
5301	State Programs		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
530100	NH State Programs		0.00	0.00	0.00	3,800.00	0.00	(3,800.00)	(3,800.00)
530110	Other State Government		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 53 - Sponsored Programs			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00
***Total Revenue			7,000.00	7,000.00	0.00	6,200.00	0.00	800.00	800.00

PI:	Helms, Edgar J	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	NH Department of Health & Human Services		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	7136-095	CFDA #: 93.226	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	NHTEN	
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOEH	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	06/20/2001 - 12/31/2003		Rev Account:	530100				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	153,840.22	0.00	(153,840.22)	(153,840.22)
615F10	PAT	0.00	0.00	0.00	104,783.25	0.00	(104,783.25)	(104,783.25)
615NZ0	PAT Unallocated Budget (Bud Only)	286,500.00	286,500.00	0.00	0.00	0.00	286,500.00	286,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,619.50	0.00	(8,619.50)	(8,619.50)
*Total: 61 - Salaries and Wages		286,500.00	286,500.00	0.00	267,242.97	0.00	19,257.03	19,257.03
65YF10	Full Fringe Benefit Distr Expe	105,146.00	105,146.00	0.00	101,179.48	0.00	3,966.52	3,966.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
*Total: 65 - Fringe Benefits		105,146.00	105,146.00	0.00	101,889.48	0.00	3,256.52	3,256.52
710000	In-State Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710010	In-State Travel-Team Travel	0.00	0.00	0.00	116.11	0.00	(116.11)	(116.11)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	3,406.82	0.00	(3,406.82)	(3,406.82)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	45.72	0.00	(45.72)	(45.72)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
710Z00	Travel-Other	4,007.00	4,007.00	0.00	0.00	0.00	4,007.00	4,007.00
711000	Purchasing Cards	0.00	0.00	0.00	212.18	0.00	(212.18)	(212.18)
711100	Supplies-General	0.00	0.00	0.00	984.10	0.00	(984.10)	(984.10)
711162	Supplies-Office Supplies	0.00	0.00	0.00	196.01	0.00	(196.01)	(196.01)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	178.60	0.00	(178.60)	(178.60)
711200	Research Supplies	0.00	0.00	0.00	121.81	0.00	(121.81)	(121.81)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	25.50	0.00	(25.50)	(25.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	810.80	0.00	(810.80)	(810.80)
714030	Postage-Express Mail	0.00	0.00	0.00	25.95	0.00	(25.95)	(25.95)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	319.00	0.00	(319.00)	(319.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	13,689.16	0.00	(13,689.16)	(13,689.16)
717238	Oth Prof Ser-Promotional Services	0.00	0.00	0.00	1,150.00	0.00	(1,150.00)	(1,150.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,273.30	0.00	(2,273.30)	(2,273.30)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	539.71	0.00	(539.71)	(539.71)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	969.41	0.00	(969.41)	(969.41)
718030	Telecom-Voice RE Wireless	0.00	0.00	0.00	61.42	0.00	(61.42)	(61.42)

Grant 14G096 - Creation of NH Health & Practce
Fund 14G096 - NH HEALTH & PRACTICE INSTITUTE

Status: Active
FMGR:

Type: Contract

PI: Helms, Edgar J
Sponsor: NH Department of Health & Human Services
Sponsor ID: 7136-095 CFDA #: 93.226
Resp Org: UFIHPP
FRAGRNT Start/End Date: 06/20/2001 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UFDOEH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org UFDOEH - PI Edgar (Ned) Helms

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	662.01	0.00	(662.01)	(662.01)
719100	Membership Dues & Fees		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
719110	Membership-Individual		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support			4,007.00	4,007.00	0.00	26,519.61	0.00	(22,512.61)	(22,512.61)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
*Total: 72 - Transfers Out			0.00	0.00	0.00	(0.03)	0.00	0.03	0.03
**Total Direct Cost Expenditures			395,653.00	395,653.00	0.00	395,652.03	0.00	0.97	0.97
760300	F&A Expenditures		59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
*Total: 76 - F&A and Internal Allocations			59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
**Total Indirect Cost Expenditures			59,347.00	59,347.00	0.00	59,347.97	0.00	(0.97)	(0.97)
***Total Expenditures			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00
***Total Revenue			455,000.00	455,000.00	0.00	455,000.00	0.00	0.00	0.00

PI: Cross, Charlotte W
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.110
Resp Org: UXFHYD
FRAGRNT Start/End Date: 12/05/2001 - 06/30/2003

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UXFHCC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org UXFHCC - PI Charlotte Cross

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,066.00	0.00	(20,066.00)	(20,066.00)
615NZ0	PAT Unallocated Budget (Bud Only)		20,294.00	20,294.00	0.00	0.00	0.00	20,294.00	20,294.00
*Total: 61 - Salaries and Wages			20,294.00	20,294.00	0.00	20,066.00	0.00	228.00	228.00
65YF10	Full Fringe Benefit Distr Expe		7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
*Total: 65 - Fringe Benefits			7,484.00	7,484.00	0.00	7,621.94	0.00	(137.94)	(137.94)
8OZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(137.94)	0.00	137.94	137.94
**Total Direct Cost Expenditures			27,778.00	27,778.00	0.00	27,550.00	0.00	228.00	228.00
760300	F&A Expenditures		7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
*Total: 76 - F&A and Internal Allocations			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
**Total Indirect Cost Expenditures			7,222.00	7,222.00	0.00	7,198.98	0.00	23.02	23.02
***Total Expenditures			35,000.00	35,000.00	0.00	34,748.98	0.00	251.02	251.02
Revenue									
530100	NH State Programs		21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
*Total: 53 - Sponsored Programs			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)
***Total Revenue			21,000.00	21,000.00	0.00	34,748.98	0.00	(13,748.98)	(13,748.98)

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
***Total Expenditures		200,000.00	200,000.00	0.00	90,800.00	0.00	109,200.00	109,200.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)
***Total Revenue		0.00	0.00	0.00	90,800.00	0.00	(90,800.00)	(90,800.00)

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 6/14/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	14,500.00	0.00	7,500.00	7,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

PI: Allen, Susan K
Sponsor: Maryland, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #:

Fund Information
Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

PI:	Solloway, Michele R		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Connecticut, State of		Effective Date:	6/6/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	05-20-2002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/06/2002 - 02/29/2004		Rev Account:	530110				Idc Waiver	YES

Org UFHMMS - PI Michele Solloway

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	10,930.00	0.00	(10,930.00)	(10,930.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		15,930.00	15,930.00	0.00	0.00	0.00	15,930.00	15,930.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 61 - Salaries and Wages			15,930.00	15,930.00	0.00	15,930.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		4,332.00	4,332.00	0.00	4,317.32	0.00	14.68	14.68
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 65 - Fringe Benefits			4,332.00	4,332.00	0.00	4,727.32	0.00	(395.32)	(395.32)
710000	In-State Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	482.01	0.00	(482.01)	(482.01)
711100	Supplies-General		0.00	0.00	0.00	82.12	0.00	(82.12)	(82.12)
7112	Research Supplies		2,056.00	2,056.00	0.00	0.00	0.00	2,056.00	2,056.00
711200	Research Supplies		0.00	0.00	0.00	60.95	0.00	(60.95)	(60.95)
713005	Printing & Copying-Campus		0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	76.26	0.00	(76.26)	(76.26)
714030	Postage-Express Mail		0.00	0.00	0.00	53.64	0.00	(53.64)	(53.64)
717000	Consulting-General		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	106.37	0.00	(106.37)	(106.37)
*Total: 71 - Support			12,556.00	12,556.00	0.00	8,912.35	0.00	3,643.65	3,643.65
8O1006	NonMand Tran Out-General Funds		0.00	0.00	274.09	274.09	0.00	(274.09)	(274.09)
8O1009	NonMand Tran Out-Int Desig Fnds		0.00	0.00	3,199.29	3,199.29	0.00	(3,199.29)	(3,199.29)
*Total: 7Z - Transfers Out			0.00	0.00	3,473.38	3,473.38	0.00	(3,473.38)	(3,473.38)
**Total Direct Cost Expenditures			32,818.00	32,818.00	3,473.38	33,043.05	0.00	(225.05)	(225.05)
760300	F&A Expenditures		3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05
*Total: 76 - F&A and Internal Allocations			3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05

Grant 14G110 - Evaluation of Parent Leadership Ins
Fund 14G110 - Evaluation of Parent Leadership

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI: Solloway, Michele R
Sponsor: Connecticut, State of
Sponsor ID: 05-20-2002
Resp Org: UFHMP0
FRAGRNT Start/End Date: 06/06/2002 - 02/29/2004

CFDA #: NONE

Fund Information

Effective Date: 6/6/2002
Term Date:
Expend End Date:
Rev Account: 530110

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFHMMS

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UFHMMS - PI Michele Solloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	3,182.00	3,182.00	0.00	2,956.95	0.00	225.05	225.05
***Total Expenditures	36,000.00	36,000.00	3,473.38	36,000.00	0.00	(0.00)	(0.00)
Revenue							
530110 Other State Government	0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)
*Total: 53 - Sponsored Programs	0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)
***Total Revenue	0.00	0.00	3,473.38	36,000.00	0.00	(36,000.00)	(36,000.00)

Grant 14G111 - Biochemical Markers of Stress
Fund 14G111 - Biochemical Markers of Stress

Status: Active
FMGR: Minocha, Subhash C

Type: Cooperative Agreement

PI:	Minocha, Subhash C		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DA, Department of Agriculture		Effective Date:	7/10/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	04-CA-11242343-082	CFDA #: 10.652	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/10/2002 - 07/10/2007		Rev Account:	530000			Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.97	0.00	(6,250.97)	(6,250.97)
615NZ0	PAT Unallocated Budget (Bud Only)	61,429.00	61,429.00	0.00	0.00	0.00	61,429.00	61,429.00
617F10	Operating Staff	0.00	0.00	1,240.96	16,083.26	0.00	(16,083.26)	(16,083.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	20,253.00	20,253.00	0.00	0.00	0.00	20,253.00	20,253.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	268.00	3,236.00	0.00	(3,236.00)	(3,236.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,996.00	0.00	(1,996.00)	(1,996.00)
61SNWS	College Work Study	0.00	0.00	0.00	242.95	0.00	(242.95)	(242.95)
61SNZ0	Student Labor Unallocated(Bud Only)	50,047.00	50,047.00	0.00	0.00	0.00	50,047.00	50,047.00
*Total: 61 - Salaries and Wages		131,729.00	131,729.00	1,508.96	27,809.18	0.00	103,919.82	103,919.82
65YF10	Full Fringe Benefit Distr Expe	36,175.00	36,175.00	500.82	6,432.43	0.00	29,742.57	29,742.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	22.51	271.82	0.00	(271.82)	(271.82)
*Total: 65 - Fringe Benefits		36,175.00	36,175.00	523.33	6,704.25	0.00	29,470.75	29,470.75
710	Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
710000	In-State Travel	2,000.00	2,000.00	0.00	340.00	0.00	1,660.00	1,660.00
7112	Research Supplies	27,496.00	27,496.00	0.00	0.00	0.00	27,496.00	27,496.00
711200	Research Supplies	0.00	0.00	71.60	2,458.12	15.05	(2,473.17)	(2,473.17)
*Total: 71 - Support		34,096.00	34,096.00	71.60	2,798.12	15.05	31,282.83	31,282.83
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,612.65	0.00	(3,612.65)	(3,612.65)
**Total Direct Cost Expenditures		202,000.00	202,000.00	2,103.89	40,924.20	15.05	161,060.75	161,060.75
***Total Expenditures		202,000.00	202,000.00	2,103.89	40,924.20	15.05	161,060.75	161,060.75
Revenue								
530000	Federal Programs	0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)
*Total: 53 - Sponsored Programs		0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)
***Total Revenue		0.00	0.00	2,103.89	40,924.20	0.00	(40,924.20)	(40,924.20)

Grant 14G112 - New England Cottontails in Mass
Fund 14G112 - New England Cottontails in Mass

Status: Active
FMGR: Litvaitis, John A

Type: Contract

PI:	Litvaitis, John A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Inactive Sponsor - Mass Division of Fish and Wildlife	Effective Date:	1/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 66.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRJL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2002 - 12/31/2005	Rev Account:	530110				Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,405.00	0.00	(2,405.00)	(2,405.00)
*Total: 61 - Salaries and Wages		1,845.00	1,845.00	0.00	2,405.00	0.00	(560.00)	(560.00)
65YF10	Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	197.21	0.00	(197.21)	(197.21)
*Total: 65 - Fringe Benefits		155.00	155.00	0.00	197.21	0.00	(42.21)	(42.21)
710	Travel	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,251.29	0.00	(1,251.29)	(1,251.29)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	313.50	0.00	(313.50)	(313.50)
*Total: 71 - Support		2,167.00	2,167.00	0.00	1,564.79	0.00	602.21	602.21
**Total Direct Cost Expenditures		4,167.00	4,167.00	0.00	4,167.00	0.00	0.00	0.00
760300	F&A Expenditures	833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
*Total: 76 - F&A and Internal Allocations		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
**Total Indirect Cost Expenditures		833.00	833.00	0.00	833.40	0.00	(0.40)	(0.40)
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.40	0.00	(0.40)	(0.40)
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)
***Total Revenue		0.00	0.00	0.00	5,000.40	0.00	(5,000.40)	(5,000.40)

PI:	Jones, Stephen H	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Maine Department of Environmental Protection	Effective Date:	8/15/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1002412	CFDA #:	66.000	Term Date:	IDC Rate Code:	UOTHON	31.00 %
Resp Org:	URMPJL	Expend End Date:		IDC Dist To Code:	UBNRSJ	Budget Controls	STDBUD
FRAGRNT Start/End Date:	08/15/2002 - 09/12/2003	Rev Account:	530110			Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,342.14	0.00	(5,342.14)	(5,342.14)
613NZ0	Grad Unallocated Budget (Bud Only)		5,344.00	5,344.00	0.00	0.00	0.00	5,344.00	5,344.00
615NZ0	PAT Unallocated Budget (Bud Only)		5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
617F10	Operating Staff		0.00	0.00	0.00	3,397.00	0.00	(3,397.00)	(3,397.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,072.00	0.00	(5,072.00)	(5,072.00)
61SNZ0	Student Labor Unallocated(Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			13,244.00	13,244.00	0.00	13,811.14	0.00	(567.14)	(567.14)
65YF10	Full Fringe Benefit Distr Expe		4,449.00	4,449.00	0.00	3,476.93	0.00	972.07	972.07
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	422.72	0.00	(422.72)	(422.72)
*Total: 65 - Fringe Benefits			4,449.00	4,449.00	0.00	3,899.65	0.00	549.35	549.35
710200	Foreign Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies		15,795.00	15,795.00	0.00	0.00	0.00	15,795.00	15,795.00
711200	Research Supplies		0.00	0.00	0.00	15,795.00	0.00	(15,795.00)	(15,795.00)
*Total: 71 - Support			15,895.00	15,895.00	0.00	15,795.00	0.00	100.00	100.00
**Total Direct Cost Expenditures			33,588.00	33,588.00	0.00	33,505.79	0.00	82.21	82.21
760300	F&A Expenditures		10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
*Total: 76 - F&A and Internal Allocations			10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
**Total Indirect Cost Expenditures			10,412.00	10,412.00	0.00	10,386.79	0.00	25.21	25.21
***Total Expenditures			44,000.00	44,000.00	0.00	43,892.58	0.00	107.42	107.42
Revenue									
530110	Other State Government		0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)
***Total Revenue			0.00	0.00	0.00	43,892.58	0.00	(43,892.58)	(43,892.58)

PI: Allen, Susan K
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
***Total Expenditures		200,000.00	200,000.00	0.00	99,200.00	0.00	100,800.00	100,800.00
Revenue								
530110	Other State Government	0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)
*Total: 53 - Sponsored Programs		0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)
***Total Revenue		0.00	0.00	150.00	99,050.00	0.00	(99,050.00)	(99,050.00)

PI: Allen, Susan K
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
*Total: 72 - Student and/or Participant Support		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
**Total Direct Cost Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
***Total Expenditures		91,100.00	91,100.00	0.00	74,725.00	0.00	16,375.00	16,375.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)
***Total Revenue		0.00	0.00	0.00	74,725.00	0.00	(74,725.00)	(74,725.00)

PI: Allen, Susan K
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
***Total Expenditures		50,000.00	50,000.00	0.00	68,150.00	0.00	(18,150.00)	(18,150.00)
Revenue								
530110	Other State Government	0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)
***Total Revenue		0.00	0.00	0.00	68,150.00	0.00	(68,150.00)	(68,150.00)

PI: Allen, Susan K
Sponsor: Connecticut, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
*Total: 72 - Student and/or Participant Support		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
**Total Direct Cost Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
***Total Expenditures		22,000.00	22,000.00	0.00	9,500.00	0.00	12,500.00	12,500.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
***Total Revenue		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)

PI: Allen, Susan K
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
***Total Expenditures		10,000.00	10,000.00	0.00	5,360.00	0.00	4,640.00	4,640.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)
***Total Revenue		0.00	0.00	0.00	5,360.00	0.00	(5,360.00)	(5,360.00)

PI: Allen, Susan K
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
*Total: 72 - Student and/or Participant Support		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
**Total Direct Cost Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
***Total Expenditures		165,500.00	165,500.00	0.00	63,625.00	0.00	101,875.00	101,875.00
Revenue								
530110	Other State Government	0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)
***Total Revenue		0.00	0.00	0.00	63,625.00	0.00	(63,625.00)	(63,625.00)

Grant 14G123 - 2003-2004 MD State Grant
Fund 14G123 - 2003-2004 MD State Grant

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Maryland, State of		Effective Date:	3/24/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
***Total Expenditures		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

PI: Allen, Susan K
Sponsor: Delaware, State of
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
*Total: 72 - Student and/or Participant Support		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
**Total Direct Cost Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
***Total Expenditures		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Rochester, NH (City of)		Effective Date:	6/16/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: 14.000	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	530200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	22.43	22.43	0.00	(22.43)	(22.43)
716110	Rentals-Copier	0.00	0.00	273.90	1,383.28	0.00	(1,383.28)	(1,383.28)
716120	Rentals-Property or Room	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	3,636.00	0.00	0.00	0.00	0.00	3,636.00
718000	Telecom-General	0.00	0.00	648.04	983.68	0.00	(983.68)	(983.68)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	119.97	119.97	0.00	(119.97)	(119.97)
718014	Telecom-Telephone Equipment	0.00	0.00	5.32	5.32	0.00	(5.32)	(5.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	39.60	39.60	0.00	(39.60)	(39.60)
*Total: 71 - Support		0.00	3,636.00	1,109.26	3,634.28	0.00	(3,634.28)	1.72
**Total Direct Cost Expenditures		0.00	3,636.00	1,109.26	3,634.28	0.00	(3,634.28)	1.72
760300	F&A Expenditures	0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
*Total: 76 - F&A and Internal Allocations		0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
**Total Indirect Cost Expenditures		0.00	364.00	110.94	363.47	0.00	(363.47)	0.53
***Total Expenditures		0.00	4,000.00	1,220.20	3,997.75	0.00	(3,997.75)	2.25
Revenue								
530200	US Local Government	0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)
*Total: 53 - Sponsored Programs		0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)
***Total Revenue		0.00	0.00	1,220.20	3,997.75	0.00	(3,997.75)	(3,997.75)

PI:	Daniel, Jo Sias		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Connecticut, State of		Effective Date:	10/16/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5595	CFDA #: 20.702	Term Date:		IDC Rate Code:	IDC35	35.00 %	Budget Controls	NHTEN
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 02/28/2006		Rev Account:	530100				Idc Waiver	NO

Org UDCEJD - PI Jo Daniel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,460.00	10,460.00	0.00	0.00	0.00	10,460.00	10,460.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,037.54	2,037.54	0.00	(2,037.54)	(2,037.54)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,610.18	2,610.18	0.00	(2,610.18)	(2,610.18)
*Total: 61 - Salaries and Wages		14,460.00	14,460.00	4,647.72	4,647.72	0.00	9,812.28	9,812.28
65YF10	Full Fringe Benefit Distr Expe	1,186.00	1,186.00	0.00	0.00	0.00	1,186.00	1,186.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	390.39	390.39	0.00	(390.39)	(390.39)
*Total: 65 - Fringe Benefits		1,186.00	1,186.00	390.39	390.39	0.00	795.61	795.61
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	82.50	82.50	0.00	(82.50)	(82.50)
7112	Research Supplies	4,963.00	4,963.00	0.00	0.00	0.00	4,963.00	4,963.00
711200	Research Supplies	0.00	0.00	21.00	1,183.91	0.00	(1,183.91)	(1,183.91)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
717200	Other Professional Services-General	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
*Total: 71 - Support		6,763.00	6,763.00	103.50	1,284.41	0.00	5,478.59	5,478.59
730001	Subcontracts 01	35,573.00	35,573.00	0.00	0.00	26,800.00	8,773.00	8,773.00
*Total: 73 - Subcontracts		35,573.00	35,573.00	0.00	0.00	26,800.00	8,773.00	8,773.00
**Total Direct Cost Expenditures		57,982.00	57,982.00	5,141.61	6,322.52	26,800.00	24,859.48	24,859.48
760300	F&A Expenditures	19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
*Total: 76 - F&A and Internal Allocations		19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
**Total Indirect Cost Expenditures		19,664.00	19,664.00	1,799.56	2,212.87	0.00	17,451.13	17,451.13
***Total Expenditures		77,646.00	77,646.00	6,941.17	8,535.39	26,800.00	42,310.61	42,310.61
Revenue								
530100	NH State Programs	0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)
*Total: 53 - Sponsored Programs		0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)

Grant 14G127 - Field Permeameter for Longitudinal
Fund 14G127 - Field Permeameter Evaluation

Status: Active
FMGR: Daniel, Jo Sias

Type: Contract

PI: Daniel, Jo Sias
Sponsor: Connecticut, State of
Sponsor ID: 5595
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2003 - 02/28/2006

CFDA #: 20.702

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC35 35.00 %
IDC Dist To Code: UDCEJD

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UDCEJD - PI Jo Daniel

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	6,941.17	8,535.39	0.00	(8,535.39)	(8,535.39)

Grant 14GX04 - NE Sare Training Prgm - Yr2
Fund 14GX04 - USDA Vermont

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:		
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:		
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200			

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	6,385.25	0.00	0.00	0.00	0.00	6,385.25
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,875.00	0.00	(5,875.00)	(5,875.00)
*Total: 61 - Salaries and Wages		0.00	6,385.25	0.00	5,875.00	0.00	(5,875.00)	510.25
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	510.25	0.00	(510.25)	(510.25)
7100	In-State Travel	0.00	0.00	0.00	288.02	0.00	(288.02)	(288.02)
7101	Out of State Travel	0.00	0.00	0.00	2,106.98	0.00	(2,106.98)	(2,106.98)
7103	Conference-Registration Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
710Z	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
7111	Supplies	0.00	0.00	0.00	79.43	0.00	(79.43)	(79.43)
7140	Postage	0.00	0.00	0.00	71.00	0.00	(71.00)	(71.00)
7172	Other Professional Services	0.00	0.00	0.00	114.75	0.00	(114.75)	(114.75)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	849.57	0.00	(849.57)	(849.57)
71CZ	Other Expenses-Deductions	0.00	1,114.75	0.00	0.00	0.00	0.00	1,114.75
*Total: 71 - Support		0.00	3,614.75	0.00	3,614.75	0.00	(3,614.75)	0.00
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

PI: Sabol, Julie J
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXAGRS
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXAGRS - Agricultural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	4,681.55	0.00	(4,681.55)	(4,681.55)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages		0.00	6,500.00	0.00	5,880.55	0.00	(5,880.55)	619.45
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,615.13	0.00	(1,615.13)	(1,615.13)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	100.71	0.00	(100.71)	(100.71)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,715.84	0.00	(1,715.84)	(1,715.84)
7100	In-State Travel	0.00	0.00	0.00	390.98	0.00	(390.98)	(390.98)
7101	Out of State Travel	0.00	0.00	0.00	1,498.89	0.00	(1,498.89)	(1,498.89)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	457.77	0.00	(457.77)	(457.77)
7140	Postage	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7180	Telecommunications	0.00	0.00	0.00	35.97	0.00	(35.97)	(35.97)
71CZ	Other Expenses-Deductions	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support		0.00	3,500.00	0.00	2,403.61	0.00	(2,403.61)	1,096.39
**Total Direct Cost Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
***Total Expenditures		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	(0.00)
Revenue								
5300	Federal Programs	0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

PI: Mantel, Robyn
Sponsor: Miscellaneous Local Government
Sponsor ID: None
Resp Org: UXFHYD
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	948.00	0.00	(948.00)	(948.00)
7111	Supplies	0.00	0.00	0.00	1,484.93	0.00	(1,484.93)	(1,484.93)
7130	Printing and Copying	0.00	0.00	0.00	86.42	0.00	(86.42)	(86.42)
7180	Telecommunications	0.00	0.00	0.00	69.12	0.00	(69.12)	(69.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
71CZ	Other Expenses-Deductions	0.00	7,300.00	0.00	0.00	0.00	0.00	7,300.00
*Total: 71 - Support		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
**Total Direct Cost Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
***Total Expenditures		0.00	7,300.00	0.00	3,779.47	0.00	(3,779.47)	3,520.53
Revenue								
5314	Other Private G&C	0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
*Total: 53 - Sponsored Programs		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00
***Total Revenue		0.00	7,300.00	0.00	7,300.00	0.00	(7,300.00)	0.00

Grant 14GX07 - Staff-Camps Greatest Resource
Fund 14GX07 - Staff-Camps Greatest Resource

Status: Active
FMGR:
Type: Other

PI:	Grady, James Edward		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Local Government		Effective Date:	7/1/2002	IDC Basis Code:	
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	
Resp Org:	UXFHYD		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 -		Rev Account:	530200		

Org UXFHCP - 4-H Camps

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7101	Out of State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
710100	Out-of-State Travel		0.00	0.00	0.00	152.50	0.00	(152.50)	(152.50)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	314.64	0.00	(314.64)	(314.64)
710Z	Travel-Other		0.00	777.00	0.00	0.00	0.00	0.00	777.00
714000	Postage-General		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
71CZ	Other Expenses-Deductions		0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 71 - Support			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
**Total Direct Cost Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Expenditures			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
Revenue									
5314	Other Private G&C		0.00	1,377.00	0.00	1,377.00	0.00	(1,377.00)	0.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	(429.12)	0.00	429.12	429.12
*Total: 53 - Sponsored Programs			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12
***Total Revenue			0.00	1,377.00	0.00	947.88	0.00	(947.88)	429.12

PI: Meadows, Dennis L
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1265
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/1999 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 3/16/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UCIPDM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,102.00	0.00	(3,102.00)	(3,102.00)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	3,102.00	0.00	2,898.00	2,898.00
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	260.57	0.00	243.43	243.43
*Total: 65 - Fringe Benefits		504.00	504.00	0.00	260.57	0.00	243.43	243.43
710Z	Travel-Other	400.00	400.00	0.00	0.00	0.00	400.00	400.00
7112	Research Supplies	0.00	0.00	0.00	894.00	0.00	(894.00)	(894.00)
717200	Other Professional Services-General	0.00	0.00	0.00	3,516.00	0.00	(3,516.00)	(3,516.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
71CZ	Other Expenses-Deductions	894.00	894.00	0.00	0.00	0.00	894.00	894.00
*Total: 71 - Support		1,294.00	1,294.00	0.00	4,435.00	0.00	(3,141.00)	(3,141.00)
**Total Direct Cost Expenditures		7,798.00	7,798.00	0.00	7,797.57	0.00	0.43	0.43
7603	F&A Expenditures	702.00	702.00	0.00	385.16	0.00	316.84	316.84
760300	F&A Expenditures	0.00	0.00	0.00	316.44	0.00	(316.44)	(316.44)
*Total: 76 - F&A and Internal Allocations		702.00	702.00	0.00	701.60	0.00	0.40	0.40
**Total Indirect Cost Expenditures		702.00	702.00	0.00	701.60	0.00	0.40	0.40
***Total Expenditures		8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
Revenue								
5311	Foundation and Not-for-Profit G&C	8,500.00	8,500.00	0.00	8,500.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(0.83)	0.00	0.83	0.83
*Total: 53 - Sponsored Programs		8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83
***Total Revenue		8,500.00	8,500.00	0.00	8,499.17	0.00	0.83	0.83

Grant 14N003 - ETV Testing Vacuum Filter Unit

Status: Active

Type: Other

Fund 14N003 - ETV Testing Vacuum Filter Unit

FMGR: Collins, Michael Robin

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: 00/001/395/6202 CFDA #: 66.500

Resp Org: UDERG0

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Fund Information

Effective Date: 12/17/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCEMC

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	5,203.00	0.00	(5,203.00)	(5,203.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	12,607.22	0.00	0.00	0.00	7,500.00	12,607.22
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	13,143.68	0.00	(13,143.68)	(13,143.68)
61SNZ0	Student Labor Unallocated(Bud Only)	11,740.00	11,740.00	0.00	0.00	0.00	11,740.00	11,740.00
*Total: 61 - Salaries and Wages		19,240.00	24,347.22	0.00	24,346.68	0.00	(5,106.68)	0.54
65YF10	Full Fringe Benefit Distr Expe	2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
*Total: 65 - Fringe Benefits		2,755.00	3,482.09	0.00	3,481.14	0.00	(726.14)	0.95
7100	In-State Travel	0.00	0.00	0.00	281.50	0.00	(281.50)	(281.50)
7101	Out of State Travel	0.00	0.00	0.00	28.59	0.00	(28.59)	(28.59)
710Z	Travel-Other	1,875.00	1,875.00	0.00	0.00	0.00	1,875.00	1,875.00
7112	Research Supplies	0.00	0.00	0.00	9,626.48	0.00	(9,626.48)	(9,626.48)
7130	Printing and Copying	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	78.75	0.00	(78.75)	(78.75)
7170	Consulting	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7172	Other Professional Services	0.00	0.00	0.00	3,632.50	0.00	(3,632.50)	(3,632.50)
71CZ	Other Expenses-Deductions	4,500.00	4,306.00	0.00	0.00	0.00	4,500.00	4,306.00
*Total: 71 - Support		13,875.00	13,681.00	0.00	13,670.82	0.00	204.18	10.18
7400	Capitalizable Equipment	9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	877.97	0.00	877.97	0.00	8,122.03	0.00
**Total Direct Cost Expenditures		44,870.00	42,388.28	0.00	42,376.61	0.00	2,493.39	11.67
7603	F&A Expenditures	15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
*Total: 76 - F&A and Internal Allocations		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
**Total Indirect Cost Expenditures		15,780.00	18,261.72	0.00	18,258.30	0.00	(2,478.30)	3.42
***Total Expenditures		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

Revenue

Grant 14N003 - ETV Testing Vacuum Filter Unit
Fund 14N003 - ETV Testing Vacuum Filter Unit

Status: Active
FMGR: Collins, Michael Robin

Type: Other

PI: Collins, Michael Robin

Sponsor: National Sanitation Foundation International

Sponsor ID: 00/001/395/6202

Resp Org: UDERG0

FRAGRNT Start/End Date: 12/16/1999 - 12/31/2004

Fund Information

Effective Date: 12/17/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UDCEMC

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	60,650.00	0.00	0.00	0.00	0.00	60,650.00	0.00
5311	Foundation and Not-for-Profit G&C	0.00	60,650.00	0.00	50,437.40	0.00	(50,437.40)	10,212.60
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,197.51	0.00	(10,197.51)	(10,197.51)
*Total: 53 - Sponsored Programs		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09
***Total Revenue		60,650.00	60,650.00	0.00	60,634.91	0.00	15.09	15.09

PI: Sabio, Mercedes
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 00-0023
Resp Org: UNTV1A
FRAGRNT Start/End Date: 02/16/2001 - 06/30/2003

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UNTVMS

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UNTVMS - PI Mercedes Sabio

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7111	Supplies	0.00	0.00	0.00	269.90	0.00	(269.90)	(269.90)
7112	Research Supplies	0.00	0.00	0.00	219.76	0.00	(219.76)	(219.76)
7140	Postage	0.00	0.00	0.00	16.26	0.00	(16.26)	(16.26)
717000	Consulting-General	22,936.00	22,936.00	0.00	0.00	0.00	22,936.00	22,936.00
7172	Other Professional Services	0.00	0.00	0.00	19,339.95	0.00	(19,339.95)	(19,339.95)
717200	Other Professional Services-General	0.00	0.00	0.00	240.63	0.00	(240.63)	(240.63)
717234	Oth Prof Ser-Production Services	0.00	0.00	0.00	47,059.58	0.00	(47,059.58)	(47,059.58)
7180	Telecommunications	0.00	0.00	0.00	295.00	0.00	(295.00)	(295.00)
71CZ	Other Expenses-Deductions	50,459.00	44,284.91	0.00	0.00	0.00	50,459.00	44,284.91
*Total: 71 - Support		73,395.00	67,220.91	0.00	67,441.08	0.00	5,953.92	(220.17)
7400	Capitalizable Equipment	20,000.00	26,729.76	0.00	26,509.00	0.00	(6,509.00)	220.76
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	26,729.76	0.00	26,509.00	0.00	(6,509.00)	220.76
**Total Direct Cost Expenditures		93,395.00	93,950.67	0.00	93,950.08	0.00	(555.08)	0.59
7603	F&A Expenditures	4,541.00	3,985.33	0.00	1,792.90	0.00	2,748.10	2,192.43
760300	F&A Expenditures	2,064.00	2,064.00	0.00	4,257.02	0.00	(2,193.02)	(2,193.02)
*Total: 76 - F&A and Internal Allocations		6,605.00	6,049.33	0.00	6,049.92	0.00	555.08	(0.59)
**Total Indirect Cost Expenditures		6,605.00	6,049.33	0.00	6,049.92	0.00	555.08	(0.59)
***Total Expenditures		100,000.00	100,000.00	0.00	100,000.00	0.00	(0.00)	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	75,000.00	75,000.00	0.00	75,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	25,000.00	0.00	(25,000.00)	(25,000.00)
*Total: 53 - Sponsored Programs		75,000.00	75,000.00	0.00	100,000.00	0.00	(25,000.00)	(25,000.00)
***Total Revenue		75,000.00	75,000.00	0.00	100,000.00	0.00	(25,000.00)	(25,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N021 - Life Care Planning in NH

Status: Active

Type: Contract

Fund 14N021 - Life Care Planning in NH

FMGR: Solloway, Michele R

PI:	Solloway, Michele R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Foundation for Healthy Communities	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	037881	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UFHMP0	Expend End Date:		IDC Dist To Code:	UFHMMS
FRAGRNT Start/End Date:	02/10/2000 - 10/31/2002	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMMS - PI Michele Solloway

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	14,254.25	0.00	(14,254.25)	(14,254.25)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,498.00	14,254.25	0.00	0.00	0.00	12,498.00	14,254.25
*Total: 61 - Salaries and Wages	12,498.00	14,254.25	0.00	14,254.25	0.00	(1,756.25)	0.00
65YF10 Full Fringe Benefit Distr Expe	4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
*Total: 65 - Fringe Benefits	4,500.00	5,203.15	0.00	5,203.12	0.00	(703.12)	0.03
7100 In-State Travel	0.00	0.00	0.00	83.23	0.00	(83.23)	(83.23)
710100 Out-of-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z Travel-Other	930.00	930.00	0.00	0.00	0.00	930.00	930.00
710Z00 Travel-Other	0.00	(203.40)	0.00	0.00	0.00	0.00	(203.40)
711100 Supplies-General	0.00	(2,256.00)	0.00	0.00	0.00	0.00	(2,256.00)
7112 Research Supplies	0.00	0.00	0.00	143.55	0.00	(143.55)	(143.55)
7140 Postage	0.00	0.00	0.00	158.61	0.00	(158.61)	(158.61)
714000 Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180 Telecommunications	0.00	0.00	0.00	11.21	0.00	(11.21)	(11.21)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	11.51	0.00	(11.51)	(11.51)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
71CZ Other Expenses-Deductions	2,256.00	2,256.00	0.00	0.00	0.00	2,256.00	2,256.00
*Total: 71 - Support	3,186.00	726.60	0.00	534.11	0.00	2,651.89	192.49
**Total Direct Cost Expenditures	20,184.00	20,184.00	0.00	19,991.48	0.00	192.52	192.52
7603 F&A Expenditures	1,816.00	1,816.00	0.00	907.04	0.00	908.96	908.96
760300 F&A Expenditures	0.00	0.00	0.00	892.16	0.00	(892.16)	(892.16)
*Total: 76 - F&A and Internal Allocations	1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
**Total Indirect Cost Expenditures	1,816.00	1,816.00	0.00	1,799.20	0.00	16.80	16.80
***Total Expenditures	22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32

Grant 14N021 - Life Care Planning in NH
Fund 14N021 - Life Care Planning in NH

Status: Active
FMGR: Solloway, Michele R

Type: Contract

PI: Solloway, Michele R
Sponsor: Foundation for Healthy Communities
Sponsor ID: 037881 CFDA #:
Resp Org: UFHMP0
FRAGRNT Start/End Date: 02/10/2000 - 10/31/2002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UFHMMS

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UFHMMS - PI Michele Solloway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5311	Foundation and Not-for-Profit G&C	22,000.00	22,000.00	0.00	6,000.00	0.00	16,000.00	16,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	15,790.68	0.00	(15,790.68)	(15,790.68)
*Total: 53 - Sponsored Programs		22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32
***Total Revenue		22,000.00	22,000.00	0.00	21,790.68	0.00	209.32	209.32

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Covell, Darrel F

PI:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	Ruffed Grouse Society	Effective Date:	6/25/2002	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UXFRWL	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	08/01/2000 - 07/31/2004	Rev Account:	531100			

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,130.00	0.00	(2,130.00)	(2,130.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,000.00	2,130.00	0.00	0.00	0.00	4,000.00	2,130.00
*Total: 61 - Salaries and Wages		4,000.00	2,130.00	0.00	2,130.00	0.00	1,870.00	0.00
65YF10	Full Fringe Benefit Distr Expe	336.00	178.92	0.00	178.92	0.00	157.08	0.00
*Total: 65 - Fringe Benefits		336.00	178.92	0.00	178.92	0.00	157.08	0.00
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7100	In-State Travel	0.00	0.00	0.00	789.28	0.00	(789.28)	(789.28)
710000	In-State Travel	1,000.00	1,000.00	0.00	2,224.18	0.00	(1,224.18)	(1,224.18)
710300	Conference Registration Fees	0.00	0.00	0.00	444.00	0.00	(444.00)	(444.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	960.70	0.00	(960.70)	(960.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,342.80	0.00	(4,342.80)	(4,342.80)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710Z00	Travel-Other	0.00	2,027.08	0.00	0.00	0.00	0.00	2,027.08
711000	Purchasing Cards	0.00	0.00	0.00	199.94	0.00	(199.94)	(199.94)
711100	Supplies-General	0.00	0.00	0.00	133.00	0.00	(133.00)	(133.00)
7112	Research Supplies	18,000.00	18,000.00	0.00	2,172.54	0.00	15,827.46	15,827.46
711200	Research Supplies	0.00	0.00	0.00	1,674.50	0.00	(1,674.50)	(1,674.50)
7130	Printing and Copying	0.00	0.00	0.00	963.03	0.00	(963.03)	(963.03)
713000	Printing & Copying-General	0.00	0.00	551.25	3,347.56	0.00	(3,347.56)	(3,347.56)
7140	Postage	0.00	0.00	0.00	861.07	0.00	(861.07)	(861.07)
714000	Postage-General	0.00	0.00	221.05	3,272.97	0.00	(3,272.97)	(3,272.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	66.66	0.00	(66.66)	(66.66)
7172	Other Professional Services	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
7180	Telecommunications	0.00	0.00	0.00	361.46	0.00	(361.46)	(361.46)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	370.69	0.00	(370.69)	(370.69)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	69.51	0.00	(69.51)	(69.51)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,147.67	0.00	(4,147.67)	(4,147.67)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	7,472.65	5,472.00	(12,944.65)	(12,944.65)
71CZ	Other Expenses-Deductions	16,432.00	16,432.00	0.00	0.00	0.00	16,432.00	16,432.00
*Total: 71 - Support		38,432.00	40,459.08	772.30	34,674.21	5,472.00	(1,714.21)	312.87

Grant 14N030 - New Hampshire Coverts
Fund 14N030 - New Hampshire Coverts

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI: Covell, Darrel F
Sponsor: Ruffed Grouse Society
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 08/01/2000 - 07/31/2004

CFDA #: NONE

Fund Information

Effective Date: 6/25/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		42,768.00	42,768.00	772.30	36,983.13	5,472.00	312.87	312.87
***Total Expenditures		42,768.00	42,768.00	772.30	36,983.13	5,472.00	312.87	312.87
Revenue								
5311	Foundation and Not-for-Profit G&C	22,768.00	22,768.00	0.00	11,350.00	0.00	11,418.00	11,418.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	772.30	25,633.13	0.00	(25,633.13)	(25,633.13)
*Total: 53 - Sponsored Programs		22,768.00	22,768.00	772.30	36,983.13	0.00	(14,215.13)	(14,215.13)
***Total Revenue		22,768.00	22,768.00	772.30	36,983.13	0.00	(14,215.13)	(14,215.13)

PI: Edmonds, Robert Lee
Sponsor: Mosaic Fund
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFRRE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFRRE - PI Robert Edmonds

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
616F10	Extension Educator	0.00	0.00	478.84	478.84	0.00	(478.84)	(478.84)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	30,600.00	0.00	(30,600.00)	(30,600.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	81,819.25	0.00	(81,819.25)	(81,819.25)
61SNZ0	Student Labor Unallocated(Bud Only)	107,924.00	107,924.00	0.00	0.00	0.00	107,924.00	107,924.00
*Total: 61 - Salaries and Wages		113,924.00	113,924.00	478.84	117,898.09	0.00	(3,974.09)	(3,974.09)
65YF10	Full Fringe Benefit Distr Expe	9,570.00	9,570.00	193.93	6,290.76	0.00	3,279.24	3,279.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,747.94	0.00	(3,747.94)	(3,747.94)
*Total: 65 - Fringe Benefits		9,570.00	9,570.00	193.93	10,038.70	0.00	(468.70)	(468.70)
7100	In-State Travel	0.00	0.00	0.00	326.24	0.00	(326.24)	(326.24)
710Z	Travel-Other	2,476.00	2,476.00	0.00	0.00	0.00	2,476.00	2,476.00
711000	Purchasing Cards	0.00	0.00	0.00	35.15	0.00	(35.15)	(35.15)
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	0.00	0.00	0.00	302.59	0.00	(302.59)	(302.59)
7140	Postage	0.00	0.00	0.00	15.75	0.00	(15.75)	(15.75)
71CZ	Other Expenses-Deductions	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		4,476.00	4,476.00	0.00	679.73	0.00	3,796.27	3,796.27
**Total Direct Cost Expenditures		127,970.00	127,970.00	672.77	128,616.52	0.00	(646.52)	(646.52)
7603	F&A Expenditures	10,974.00	10,974.00	0.00	7,932.27	0.00	3,041.73	3,041.73
760300	F&A Expenditures	2,273.00	2,273.00	67.28	4,929.38	0.00	(2,656.38)	(2,656.38)
*Total: 76 - F&A and Internal Allocations		13,247.00	13,247.00	67.28	12,861.65	0.00	385.35	385.35
**Total Indirect Cost Expenditures		13,247.00	13,247.00	67.28	12,861.65	0.00	385.35	385.35
***Total Expenditures		141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)
Revenue								
5311	Foundation and Not-for-Profit G&C	116,217.00	116,217.00	0.00	116,217.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	25,000.00	25,000.00	740.05	25,261.17	0.00	(261.17)	(261.17)

Grant 14N034 - Bioinventory Proj./Chocoua2000
Fund 14N034 - Bioinventory Proj./Chocoua2000

Status: Active
FMGR: Edmonds, Robert Lee

Type: Grant

PI: Edmonds, Robert Lee
Sponsor: Mosaic Fund
Sponsor ID: NONE
Resp Org: UXFRWL
FRAGRNT Start/End Date: 05/22/2000 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UXFRRE

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFRRE - PI Robert Edmonds

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)
***Total Revenue	141,217.00	141,217.00	740.05	141,478.17	0.00	(261.17)	(261.17)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N043 - Approaches Assessing Biotech

Status: Active

Type: Grant

Fund 14N043 - Approaches Assessing Biotech

FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation	Effective Date:	4/22/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBDEAN	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003	Rev Account:	531100		NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,570.56	0.00	(2,570.56)	(2,570.56)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61U000	Salary Offset Account	41,129.00	41,129.00	0.00	0.00	0.00	41,129.00	41,129.00
*Total: 61 - Salaries and Wages		47,129.00	47,129.00	0.00	2,570.56	0.00	44,558.44	44,558.44
65YF10	Full Fringe Benefit Distr Expe	12,688.00	12,688.00	0.00	0.00	0.00	12,688.00	12,688.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	210.79	0.00	(210.79)	(210.79)
*Total: 65 - Fringe Benefits		12,688.00	12,688.00	0.00	210.79	0.00	12,477.21	12,477.21
7100	In-State Travel	0.00	0.00	0.00	99.82	0.00	(99.82)	(99.82)
710000	In-State Travel	0.00	0.00	0.00	638.09	0.00	(638.09)	(638.09)
710100	Out-of-State Travel	0.00	0.00	0.00	5,268.96	0.00	(5,268.96)	(5,268.96)
710300	Conference Registration Fees	0.00	0.00	0.00	6,495.39	0.00	(6,495.39)	(6,495.39)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,329.42	0.00	(3,329.42)	(3,329.42)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,792.49	0.00	(7,792.49)	(7,792.49)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	6,593.80	0.00	(6,593.80)	(6,593.80)
710Z	Travel-Other	10,685.00	10,685.00	0.00	0.00	0.00	10,685.00	10,685.00
711100	Supplies-General	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	0.00	0.00	0.00	331.75	0.00	(331.75)	(331.75)
711200	Research Supplies	0.00	0.00	0.00	1,216.07	0.00	(1,216.07)	(1,216.07)
713000	Printing & Copying-General	0.00	0.00	0.00	1,337.60	0.00	(1,337.60)	(1,337.60)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,777.86	0.00	(1,777.86)	(1,777.86)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	58.50	0.00	(58.50)	(58.50)
714000	Postage-General	0.00	0.00	0.00	331.44	0.00	(331.44)	(331.44)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	328.47	0.00	(328.47)	(328.47)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7170	Consulting	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
717000	Consulting-General	0.00	0.00	0.00	37,808.11	0.00	(37,808.11)	(37,808.11)
7172	Other Professional Services	0.00	0.00	0.00	1,247.50	0.00	(1,247.50)	(1,247.50)
717200	Other Professional Services-General	0.00	0.00	0.00	6,525.00	0.00	(6,525.00)	(6,525.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
7180	Telecommunications	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	937.59	0.00	(937.59)	(937.59)

Grant 14N043 - Approaches Assessing Biotech
Fund 14N043 - Approaches Assessing Biotech

Status: Active
FMGR: Kelly, Thomas H

Type: Grant

PI:	Kelly, Thomas H		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Cummings (The Nathan) Foundation		Effective Date:	4/22/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBDEAN		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2003		Rev Account:	531100		NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,041.79	0.00	(8,041.79)	(8,041.79)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	64.50	0.00	(64.50)	(64.50)
71CZ	Other Expenses-Deductions	21,498.00	21,498.00	0.00	0.00	0.00	21,498.00	21,498.00
*Total: 71 - Support		40,183.00	40,183.00	0.00	94,236.15	0.00	(54,053.15)	(54,053.15)
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
***Total Expenditures		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
Revenue								
5311	Foundation and Not-for-Profit G&C	100,000.00	100,000.00	0.00	50,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,017.50	0.00	(47,017.50)	(47,017.50)
*Total: 53 - Sponsored Programs		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50
***Total Revenue		100,000.00	100,000.00	0.00	97,017.50	0.00	2,982.50	2,982.50

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N045 - Teacherline

Status: Active

Type: Contract

Fund 14N045 - Teacherline

FMGR: Windsor, Francis A

PI:	Windsor, Francis A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTVFW
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2005	Rev Account:	531100	Equipment Vesting	USNH
	CFDA #: 84.286			Idc Waiver	NO

Org UNTVFW - PI Frank Windsor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,713.47	0.00	(14,713.47)	(14,713.47)
615NZ0	PAT Unallocated Budget (Bud Only)	22,837.00	26,147.18	0.00	0.00	0.00	22,837.00	26,147.18
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages		23,337.00	26,647.18	0.00	15,253.47	0.00	8,083.53	11,393.71
65YF10	Full Fringe Benefit Distr Expe	8,330.00	9,637.34	0.00	5,448.69	0.00	2,881.31	4,188.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	40.70	0.00	(40.70)	(40.70)
*Total: 65 - Fringe Benefits		8,330.00	9,637.34	0.00	5,489.39	0.00	2,840.61	4,147.95
7100	In-State Travel	0.00	0.00	0.00	545.64	0.00	(545.64)	(545.64)
710000	In-State Travel	0.00	0.00	0.00	90.05	0.00	(90.05)	(90.05)
7101	Out of State Travel	0.00	0.00	0.00	1,516.52	0.00	(1,516.52)	(1,516.52)
710100	Out-of-State Travel	0.00	0.00	0.00	(123.50)	0.00	123.50	123.50
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	0.00	0.00	60.71	0.00	(60.71)	(60.71)
711100	Supplies-General	16,000.00	11,382.48	0.00	1,189.99	0.00	14,810.01	10,192.49
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	33.28	0.00	(33.28)	(33.28)
717200	Other Professional Services-General	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	8,050.00	3,450.00	(11,500.00)	(11,500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	58.31	0.00	(58.31)	(58.31)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	108.57	0.00	(108.57)	(108.57)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	200.50	0.00	(200.50)	(200.50)
71CZ	Other Expenses-Deductions	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
*Total: 71 - Support		23,000.00	18,382.48	0.00	19,535.07	3,450.00	14.93	(4,602.59)
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		56,667.00	56,667.00	0.00	40,277.93	3,450.00	12,939.07	12,939.07
7603	F&A Expenditures	1,852.00	1,852.00	0.00	163.63	0.00	1,688.37	1,688.37
760300	F&A Expenditures	1,481.00	1,481.00	0.00	3,042.88	0.00	(1,561.88)	(1,561.88)
*Total: 76 - F&A and Internal Allocations		3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49

Grant 14N045 - Teacherline
Fund 14N045 - Teacherline

Status: Active
FMGR: Windsor, Francis A

Type: Contract

PI: Windsor, Francis A
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: None CFDA #: 84.286
Resp Org: UNTV5A
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UNTVFW

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UNTVFW - PI Frank Windsor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	3,333.00	3,333.00	0.00	3,206.51	0.00	126.49	126.49
***Total Expenditures	60,000.00	60,000.00	0.00	43,484.44	3,450.00	13,065.56	13,065.56
Revenue							
5311 Foundation and Not-for-Profit G&C	25,000.00	25,000.00	0.00	25,000.00	0.00	0.00	0.00
531100 US Foundation & Not-for-Profit G&C	35,000.00	35,000.00	0.00	18,484.44	0.00	16,515.56	16,515.56
*Total: 53 - Sponsored Programs	60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56
***Total Revenue	60,000.00	60,000.00	0.00	43,484.44	0.00	16,515.56	16,515.56

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel		0.00	0.00	0.00	248.30	0.00	(248.30)	(248.30)
710100	Out-of-State Travel		0.00	0.00	0.00	(248.30)	0.00	248.30	248.30
7102	Foreign Travel		0.00	0.00	0.00	2,130.63	0.00	(2,130.63)	(2,130.63)
710200	Foreign Travel		0.00	0.00	0.00	(2,130.63)	0.00	2,130.63	2,130.63
7104	Non-Employee-Student Travel		0.00	0.00	0.00	7,818.87	0.00	(7,818.87)	(7,818.87)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	(7,818.87)	0.00	7,818.87	7,818.87
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7130	Printing and Copying		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
713000	Printing & Copying-General		0.00	0.00	0.00	(1,750.00)	0.00	1,750.00	1,750.00
7172	Other Professional Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications		0.00	0.00	0.00	274.59	0.00	(274.59)	(274.59)
718000	Telecom-General		0.00	0.00	0.00	(274.59)	0.00	274.59	274.59
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	(2,396.00)	0.00	2,396.00	2,396.00
71CZ	Other Expenses-Deductions		25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
*Total: 71 - Support			25,000.00	0.00	0.00	0.00	0.00	25,000.00	0.00
7211	Assistantships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300	Subcontracts		(28,750.00)	0.00	0.00	301,935.00	0.00	(330,685.00)	(301,935.00)
730000	Subcontracts		0.00	0.00	0.00	(301,935.00)	0.00	301,935.00	301,935.00

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBDEAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 73 - Subcontracts			(28,750.00)	0.00	0.00	0.00	0.00	(28,750.00)	0.00
**Total Direct Cost Expenditures			(3,750.00)	0.00	0.00	0.00	0.00	(3,750.00)	0.00
7603	F&A Expenditures		3,750.00	0.00	0.00	49,077.92	0.00	(45,327.92)	(49,077.92)
760300	F&A Expenditures		0.00	0.00	0.00	(49,167.27)	0.00	49,167.27	49,167.27
*Total: 76 - F&A and Internal Allocations			3,750.00	0.00	0.00	(89.35)	0.00	3,839.35	89.35
**Total Indirect Cost Expenditures			3,750.00	0.00	0.00	(89.35)	0.00	3,839.35	89.35
***Total Expenditures			0.00	0.00	0.00	(89.35)	0.00	89.35	89.35
Revenue									
5311	Foundation and Not-for-Profit G&C		0.00	0.00	0.00	600,000.00	0.00	(600,000.00)	(600,000.00)
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	(976,353.36)	0.00	976,353.36	976,353.36
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(376,353.36)	0.00	376,353.36	376,353.36
***Total Revenue			0.00	0.00	0.00	(376,353.36)	0.00	376,353.36	376,353.36

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls
STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	3,650.00	0.00	(3,650.00)	(3,650.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,820.00	82,820.00	0.00	0.00	0.00	82,820.00	82,820.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,851.45	0.00	(50,851.45)	(50,851.45)
613NZ0	Grad Unallocated Budget (Bud Only)	75,582.00	75,582.00	0.00	0.00	0.00	75,582.00	75,582.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,267.22	0.00	(31,267.22)	(31,267.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	29,271.46	0.00	(29,271.46)	(29,271.46)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,898.77	0.00	(11,898.77)	(11,898.77)
61SNSH	Student Labor	0.00	0.00	0.00	7,298.06	0.00	(7,298.06)	(7,298.06)
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		167,628.00	167,628.00	0.00	134,736.96	0.00	32,891.04	32,891.04
65YF10	Full Fringe Benefit Distr Expe	25,370.00	25,370.00	0.00	2,119.43	0.00	23,250.57	23,250.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,272.37	0.00	(5,272.37)	(5,272.37)
*Total: 65 - Fringe Benefits		25,370.00	25,370.00	0.00	7,391.80	0.00	17,978.20	17,978.20
710000	In-State Travel	0.00	0.00	0.00	360.94	0.00	(360.94)	(360.94)
710100	Out-of-State Travel	0.00	0.00	0.00	4,719.02	0.00	(4,719.02)	(4,719.02)
710135	Out State Travel - Airport Shuttle	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710200	Foreign Travel	0.00	0.00	0.00	28,912.22	0.00	(28,912.22)	(28,912.22)
710300	Conference Registration Fees	0.00	0.00	0.00	28,358.86	0.00	(28,358.86)	(28,358.86)
710310	Workshop Registration Fees	0.00	0.00	0.00	59,030.00	0.00	(59,030.00)	(59,030.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42,443.27	0.00	(42,443.27)	(42,443.27)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	5,784.00	0.00	(5,784.00)	(5,784.00)
710Z	Travel-Other	122,500.00	122,500.00	0.00	0.00	0.00	122,500.00	122,500.00
710Z00	Travel-Other	0.00	(30,000.00)	0.00	0.00	0.00	0.00	(30,000.00)
711100	Supplies-General	0.00	(30,000.00)	0.00	377.86	0.00	(377.86)	(30,377.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	817.80	0.00	(817.80)	(817.80)
711126	Supplies-Photographic Supplies	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,265.25	0.00	(2,265.25)	(2,265.25)
711200	Research Supplies	0.00	0.00	0.00	3,314.33	0.00	(3,314.33)	(3,314.33)
713000	Printing & Copying-General	0.00	0.00	0.00	14,826.00	0.00	(14,826.00)	(14,826.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	8.01	0.00	(8.01)	(8.01)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

STDBUD

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	54.33	0.00	(54.33)	(54.33)
714025	Postage-Direct Mail		0.00	0.00	0.00	5.34	0.00	(5.34)	(5.34)
7172	Other Professional Services		115,000.00	115,000.00	0.00	0.00	0.00	115,000.00	115,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	59,873.71	0.00	(59,873.71)	(59,873.71)
717210	Oth Prof Ser-Honoraria		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	688.84	0.00	(688.84)	(688.84)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	531.54	0.00	(531.54)	(531.54)
718008	Telecom-Internet Services		0.00	0.00	0.00	131.70	0.00	(131.70)	(131.70)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	855.30	0.00	(855.30)	(855.30)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	28.26	0.00	(28.26)	(28.26)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	511.12	0.00	(511.12)	(511.12)
719015	Business Meals-Recruiting Meals		0.00	0.00	0.00	478.00	0.00	(478.00)	(478.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	2,396.00	0.00	(2,396.00)	(2,396.00)
71CZ	Other Expenses-Deductions		70,285.00	70,285.00	0.00	0.00	0.00	70,285.00	70,285.00
*Total: 71 - Support			307,785.00	247,785.00	0.00	262,086.70	0.00	45,698.30	(14,301.70)
7211	Assistantships		29,000.00	29,000.00	0.00	0.00	0.00	29,000.00	29,000.00
721125	Asstship-Grad TW Summer		0.00	0.00	0.00	1,973.00	0.00	(1,973.00)	(1,973.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	24,005.80	0.00	(24,005.80)	(24,005.80)
722300	Other Financial Aid		0.00	0.00	0.00	5,092.00	0.00	(5,092.00)	(5,092.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	14,124.50	0.00	(14,124.50)	(14,124.50)
*Total: 72 - Student and/or Participant Support			29,000.00	29,000.00	0.00	45,195.30	0.00	(16,195.30)	(16,195.30)
7300	Subcontracts		603,750.00	603,750.00	0.00	0.00	0.00	603,750.00	603,750.00
730000	Subcontracts		0.00	0.00	0.00	301,935.00	0.00	(301,935.00)	(301,935.00)
730001	Subcontracts 01		0.00	69,000.00	0.00	359,165.00	0.00	(359,165.00)	(290,165.00)
730002	Subcontracts 02		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
730003	Subcontracts 03		0.00	0.00	0.00	29,988.25	0.00	(29,988.25)	(29,988.25)
*Total: 73 - Subcontracts			603,750.00	672,750.00	0.00	696,088.25	0.00	(92,338.25)	(23,338.25)
**Total Direct Cost Expenditures			1,133,533.00	1,142,533.00	0.00	1,145,499.01	0.00	(11,966.01)	(2,966.01)
7603	F&A Expenditures		79,467.00	79,467.00	0.00	0.00	0.00	79,467.00	79,467.00
760300	F&A Expenditures		0.00	(9,000.00)	0.00	67,500.96	0.00	(67,500.96)	(76,500.96)

Grant 14N050 - Marine Animal Population
Fund 14N050 - Marine Animal Population

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI: Rosenberg, Andrew A
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2000128
Resp Org: UBNRES
FRAGRNT Start/End Date: 01/01/2001 - 12/31/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDCSX
IDC Rate Code: IDC15 15.00 %
IDC Dist To Code: UBNRAR

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH
NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 76 - F&A and Internal Allocations		79,467.00	70,467.00	0.00	67,500.96	0.00	11,966.04	2,966.04
**Total Indirect Cost Expenditures		79,467.00	70,467.00	0.00	67,500.96	0.00	11,966.04	2,966.04
***Total Expenditures		1,213,000.00	1,213,000.00	0.00	1,212,999.97	0.00	0.03	0.03
Revenue								
5311	Foundation and Not-for-Profit G&C	1,213,000.00	1,213,000.00	0.00	0.00	0.00	1,213,000.00	1,213,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,589,263.98	0.00	(1,589,263.98)	(1,589,263.98)
*Total: 53 - Sponsored Programs		1,213,000.00	1,213,000.00	0.00	1,589,263.98	0.00	(376,263.98)	(376,263.98)
***Total Revenue		1,213,000.00	1,213,000.00	0.00	1,589,263.98	0.00	(376,263.98)	(376,263.98)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N050 - Marine Animal Population

Status: Active

Type: Grant

Fund 14N281 - History of Marine Animal

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation	Effective Date:	5/27/2004	IDC Basis Code:	TDCSX
Sponsor ID:	2000128	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,005.59	0.00	(6,005.59)	(6,005.59)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,588.93	2,588.93	0.00	(2,588.93)	(2,588.93)
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,298.62	0.00	(2,298.62)	(2,298.62)
613NZ0	Grad Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
615F10	PAT	0.00	0.00	1,908.40	8,110.70	0.00	(8,110.70)	(8,110.70)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,749.26	0.00	(20,749.26)	(20,749.26)
*Total: 61 - Salaries and Wages		50,000.00	50,000.00	4,497.33	39,753.10	0.00	10,246.90	10,246.90
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	772.90	5,717.10	0.00	(5,717.10)	(5,717.10)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.47	1,960.37	0.00	(1,960.37)	(1,960.37)
*Total: 65 - Fringe Benefits		0.00	0.00	990.37	7,677.47	0.00	(7,677.47)	(7,677.47)
710	Travel	65,000.00	65,000.00	0.00	0.00	0.00	65,000.00	65,000.00
710100	Out-of-State Travel	0.00	0.00	316.16	2,846.81	0.00	(2,846.81)	(2,846.81)
710200	Foreign Travel	0.00	0.00	1,434.56	19,923.54	0.00	(19,923.54)	(19,923.54)
710400	Student or Non-Emp Travel	0.00	0.00	806.14	1,517.84	0.00	(1,517.84)	(1,517.84)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	191.70	0.00	(191.70)	(191.70)
7112	Research Supplies	101,520.00	101,520.00	0.00	0.00	0.00	101,520.00	101,520.00
711200	Research Supplies	0.00	0.00	687.00	3,095.95	0.00	(3,095.95)	(3,095.95)
714030	Postage-Express Mail	0.00	0.00	0.00	18.81	0.00	(18.81)	(18.81)
717115	Finl Services-Bank Charges	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	246.70	0.00	(246.70)	(246.70)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.57	7.98	0.00	(7.98)	(7.98)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	1,092.83	0.00	(1,092.83)	(1,092.83)
*Total: 71 - Support		166,520.00	166,520.00	3,295.77	33,032.16	0.00	133,487.84	133,487.84
721100	Assistantships	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	348.50	0.00	(348.50)	(348.50)
722210	Participant Sup-Other	0.00	0.00	5,000.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	5,000.00	5,348.50	0.00	14,651.50	14,651.50
730001	Subcontracts 01	625,000.00	625,000.00	10,030.00	369,360.00	0.00	255,640.00	255,640.00
730003	Subcontracts 03	0.00	0.00	5,649.41	5,965.06	19,046.69	(25,011.75)	(25,011.75)

Grant 14N050 - Marine Animal Population
Fund 14N281 - History of Marine Animal

Status: Active
FMGR: Rosenberg, Andrew A

Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Sloan (Alfred P.) Foundation		Effective Date:	5/27/2004	IDC Basis Code:	TDCSX	Equipment Vesting	USNH
Sponsor ID:	2000128	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		
FRAGRNT Start/End Date:	01/01/2001 - 12/31/2004		Rev Account:	531100				

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730004	Subcontracts 04		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730005	Subcontracts 05		0.00	0.00	0.00	0.00	11,470.00	(11,470.00)	(11,470.00)
*Total: 73 - Subcontracts			625,000.00	625,000.00	15,679.41	375,325.06	30,516.69	219,158.25	219,158.25
**Total Direct Cost Expenditures			861,520.00	861,520.00	29,462.88	461,136.29	30,516.69	369,867.02	369,867.02
760300	F&A Expenditures		35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
*Total: 76 - F&A and Internal Allocations			35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
**Total Indirect Cost Expenditures			35,480.00	35,480.00	2,067.51	12,871.64	0.00	22,608.36	22,608.36
***Total Expenditures			897,000.00	897,000.00	31,530.39	474,007.93	30,516.69	392,475.38	392,475.38
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)
*Total: 53 - Sponsored Programs			0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)
***Total Revenue			0.00	0.00	31,530.39	474,007.93	0.00	(474,007.93)	(474,007.93)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	IDC8P7 8.70 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,664.01	0.00	(21,664.01)	(21,664.01)
611NZ0	Faculty Unallocated Budget(BudOnly)	34,708.00	34,708.00	0.00	0.00	0.00	34,708.00	34,708.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,440.00	0.00	(6,440.00)	(6,440.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,700.00	0.00	(18,700.00)	(18,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,143.00	0.00	(12,143.00)	(12,143.00)
613NZ0	Grad Unallocated Budget (Bud Only)	49,110.00	49,110.00	0.00	0.00	0.00	49,110.00	49,110.00
615F10	PAT	0.00	7,544.02	0.00	24,352.09	0.00	(24,352.09)	(16,808.07)
615NZ0	PAT Unallocated Budget (Bud Only)	30,972.00	30,972.00	0.00	0.00	0.00	30,972.00	30,972.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,130.00	0.00	(20,130.00)	(20,130.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	15,000.00	0.00	490.00	0.00	(490.00)	14,510.00
61SNSH	Student Labor	0.00	0.00	0.00	32,554.72	0.00	(32,554.72)	(32,554.72)
61SNWS	College Work Study	0.00	0.00	0.00	860.20	0.00	(860.20)	(860.20)
61U000	Salary Offset Account	281,541.00	0.00	0.00	0.00	0.00	281,541.00	0.00
*Total: 61 - Salaries and Wages		396,331.00	137,334.02	0.00	137,334.02	0.00	258,996.98	(0.00)
65YF10	Full Fringe Benefit Distr Expe	126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
*Total: 65 - Fringe Benefits		126,830.00	18,291.74	0.00	18,291.37	0.00	108,538.63	0.37
7101	Out of State Travel	0.00	0.00	0.00	10,072.83	0.00	(10,072.83)	(10,072.83)
7102	Foreign Travel	12,000.00	12,000.00	0.00	3,238.26	0.00	8,761.74	8,761.74
7103	Conference-Registration Fees	0.00	0.00	0.00	1,234.00	0.00	(1,234.00)	(1,234.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	3,075.01	0.00	(3,075.01)	(3,075.01)
710Z	Travel-Other	30,379.00	10,850.00	0.00	0.00	0.00	30,379.00	10,850.00
7111	Supplies	0.00	0.00	0.00	22,226.38	0.00	(22,226.38)	(22,226.38)
7112	Research Supplies	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
711200	Research Supplies	0.00	(196.59)	0.00	0.00	0.00	0.00	(196.59)
7130	Printing and Copying	0.00	0.00	0.00	283.56	0.00	(283.56)	(283.56)
7140	Postage	0.00	0.00	0.00	1,149.41	0.00	(1,149.41)	(1,149.41)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7160	Maintenance and Repairs	0.00	0.00	0.00	1,195.11	0.00	(1,195.11)	(1,195.11)
7161	Rentals-Leases	0.00	0.00	0.00	696.30	0.00	(696.30)	(696.30)
7180	Telecommunications	0.00	0.00	0.00	2,402.52	0.00	(2,402.52)	(2,402.52)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	551.53	0.00	(551.53)	(551.53)
71CZ	Other Expenses-Deductions	3,800.00	23,471.50	0.00	0.00	0.00	3,800.00	23,471.50
*Total: 71 - Support		66,179.00	46,124.91	0.00	46,124.91	0.00	20,054.09	(0.00)

Grant 14N051 - Catsat Satellite Program
Fund 14N051 - Satsat Satellite Program

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD			
Sponsor ID:	1500-03	CFDA #:	43.002	Term Date:		IDC Rate Code:	IDC8P7	8.70 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF	Idc Waiver	NO			
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100							

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
*Total: 72 - Student and/or Participant Support		13,035.00	7,191.50	0.00	7,191.50	0.00	5,843.50	0.00
7300	Subcontracts	197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
*Total: 73 - Subcontracts		197,000.00	201,500.00	0.00	201,499.50	0.00	(4,499.50)	0.50
7400	Capitalizable Equipment	58,170.00	45,696.00	0.00	39,570.02	0.00	18,599.98	6,125.98
740000	Cap Equipment	0.00	(6,125.98)	0.00	0.00	0.00	0.00	(6,125.98)
740010	Cap Equipment-Flight Parts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		58,170.00	39,570.02	0.00	39,570.02	0.00	18,599.98	0.00
**Total Direct Cost Expenditures		857,545.00	450,012.19	0.00	450,011.32	0.00	407,533.68	0.87
7603	F&A Expenditures	28,781.00	30,156.00	0.00	30,005.88	0.00	(1,224.88)	150.12
760300	F&A Expenditures	182,571.00	446.81	0.00	596.88	0.00	181,974.12	(150.07)
*Total: 76 - F&A and Internal Allocations		211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
**Total Indirect Cost Expenditures		211,352.00	30,602.81	0.00	30,602.76	0.00	180,749.24	0.05
***Total Expenditures		1,068,897.00	480,615.00	0.00	480,614.08	0.00	588,282.92	0.92
Revenue								
5311	Foundation and Not-for-Profit G&C	480,615.00	480,615.00	0.00	473,156.59	0.00	7,458.41	7,458.41
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,457.49	0.00	(7,457.49)	(7,457.49)
*Total: 53 - Sponsored Programs		480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92
***Total Revenue		480,615.00	480,615.00	0.00	480,614.08	0.00	0.92	0.92

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	CFDA #:	43.002	IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Idc Waiver	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	381,759.00	0.00	(381,759.00)	(381,759.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	138,860.00	0.00	(138,860.00)	(138,860.00)
613N30	Graduate Research Assistant	0.00	15,000.00	0.00	101,326.00	0.00	(101,326.00)	(86,326.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	57,997.00	0.00	(57,997.00)	(57,997.00)
613NZ0	Grad Unallocated Budget (Bud Only)	107,164.00	142,294.00	0.00	0.00	0.00	107,164.00	142,294.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	10,666.60	0.00	(10,666.60)	(10,666.60)
615F10	PAT	0.00	15,585.00	0.00	528,644.53	0.00	(528,644.53)	(513,059.53)
615NZ0	PAT Unallocated Budget (Bud Only)	63,940.00	63,940.00	0.00	0.00	0.00	63,940.00	63,940.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	49,000.00	0.00	740,059.87	0.00	(740,059.87)	(691,059.87)
61SNSH	Student Labor	0.00	0.00	0.00	598,583.63	0.00	(598,583.63)	(598,583.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,972.10	0.00	(2,972.10)	(2,972.10)
61SNZ0	Student Labor Unallocated(Bud Only)	746,530.00	1,067,100.00	0.00	0.00	0.00	746,530.00	1,067,100.00
61U000	Salary Offset Account	1,542,685.00	1,247,569.71	0.00	0.00	0.00	1,542,685.00	1,247,569.71
*Total: 61 - Salaries and Wages		2,460,319.00	2,600,488.71	0.00	2,600,868.73	0.00	(140,549.73)	(380.02)
65YF10	Full Fringe Benefit Distr Expe	601,401.00	405,859.29	0.00	388,776.19	0.00	212,624.81	17,083.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16,644.62	0.00	(16,644.62)	(16,644.62)
*Total: 65 - Fringe Benefits		601,401.00	405,859.29	0.00	405,420.81	0.00	195,980.19	438.48
7100	In-State Travel	0.00	0.00	0.00	2,104.38	0.00	(2,104.38)	(2,104.38)
7101	Out of State Travel	0.00	0.00	0.00	42,046.80	0.00	(42,046.80)	(42,046.80)
710100	Out-of-State Travel	0.00	0.00	0.00	2,293.47	0.00	(2,293.47)	(2,293.47)
7102	Foreign Travel	2,000.00	2,000.00	0.00	1,987.02	0.00	12.98	12.98
7103	Conference-Registration Fees	0.00	0.00	0.00	4,189.04	0.00	(4,189.04)	(4,189.04)
710300	Conference Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	7,410.30	0.00	(7,410.30)	(7,410.30)
710Z	Travel-Other	52,000.00	55,476.00	0.00	0.00	0.00	52,000.00	55,476.00
7111	Supplies	0.00	0.00	0.00	51,840.29	0.00	(51,840.29)	(51,840.29)
711100	Supplies-General	0.00	(6,586.00)	0.00	0.00	0.00	0.00	(6,586.00)
711162	Supplies-Office Supplies	0.00	0.00	0.00	262.43	0.00	(262.43)	(262.43)
7112	Research Supplies	20,000.00	20,000.00	0.00	57,818.68	0.00	(37,818.68)	(37,818.68)
711200	Research Supplies	0.00	(12,076.00)	0.00	13,968.17	0.00	(13,968.17)	(26,044.17)
7130	Printing and Copying	0.00	0.00	0.00	5,897.19	0.00	(5,897.19)	(5,897.19)
713000	Printing & Copying-General	0.00	0.00	0.00	95.80	0.00	(95.80)	(95.80)

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Idc Waiver	NO

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7140	Postage	0.00	0.00	0.00	10,822.46	0.00	(10,822.46)	(10,822.46)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	144.34	0.00	(144.34)	(144.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,838.91	0.00	(1,838.91)	(1,838.91)
7160	Maintenance and Repairs	0.00	0.00	0.00	5,477.94	0.00	(5,477.94)	(5,477.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	338.13	0.00	(338.13)	(338.13)
7161	Rentals-Leases	0.00	0.00	0.00	8,249.00	0.00	(8,249.00)	(8,249.00)
7170	Consulting	0.00	0.00	0.00	46,808.11	0.00	(46,808.11)	(46,808.11)
7172	Other Professional Services	0.00	0.00	0.00	12,707.46	0.00	(12,707.46)	(12,707.46)
7180	Telecommunications	0.00	0.00	0.00	18,284.84	0.00	(18,284.84)	(18,284.84)
718000	Telecom-General	0.00	0.00	0.00	342.85	0.00	(342.85)	(342.85)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	5,152.10	0.00	(5,152.10)	(5,152.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(4.77)	0.00	4.77	4.77
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	4,224.09	0.00	(4,224.09)	(4,224.09)
71CZ	Other Expenses-Deductions	336,579.00	249,273.00	0.00	0.00	0.00	336,579.00	249,273.00
*Total: 71 - Support		410,579.00	308,087.00	0.00	305,089.03	0.00	105,489.97	2,997.97
7211	Assistantships	23,696.00	44,574.50	0.00	36,836.50	0.00	(13,140.50)	7,738.00
721155	Asstship-Tuition Waiver	0.00	886.00	0.00	3,800.00	0.00	(3,800.00)	(2,914.00)
7223	Other Financial Aid	0.00	0.00	0.00	4,824.00	0.00	(4,824.00)	(4,824.00)
*Total: 72 - Student and/or Participant Support		23,696.00	45,460.50	0.00	45,460.50	0.00	(21,764.50)	0.00
7300	Subcontracts	1,175,347.00	1,586,211.00	0.00	1,539,419.30	0.00	(364,072.30)	46,791.70
730001	Subcontracts 01	0.00	(20,615.66)	0.00	26,176.04	0.00	(26,176.04)	(46,791.70)
*Total: 73 - Subcontracts		1,175,347.00	1,565,595.34	0.00	1,565,595.34	0.00	(390,248.34)	0.00
7400	Capitalizable Equipment	1,199,866.00	1,341,309.50	0.00	1,355,288.50	0.00	(155,422.50)	(13,979.00)
740000	Cap Equipment	22,500.00	92,500.00	0.00	69,245.70	0.00	(46,745.70)	23,254.30
740010	Cap Equipment-Flight Parts	0.00	12,000.00	0.00	20,826.89	0.00	(20,826.89)	(8,826.89)
*Total: 74 - Capitalizable Plant and Equipment		1,222,366.00	1,445,809.50	0.00	1,445,361.09	0.00	(222,995.09)	448.41
7500	Budgeted Use of Reserves-USE 7900	394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00
*Total: 75 - Reserves - Budget Only		394,156.00	0.00	0.00	0.00	0.00	394,156.00	0.00

Grant 14N051 - Catsat Satellite Program
Fund 14N052 - Catsat Satellite Project

Status: Active
FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Budget Controls	STDBUD			
Sponsor ID:	1500-03	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Equipment Vesting	USNH
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPDF	Idc Waiver	NO			
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100							

Org UZSPDF - PI David Forrest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		6,287,864.00	6,371,300.34	0.00	6,367,795.50	0.00	(79,931.50)	3,504.84
7603	F&A Expenditures	1,268,884.00	1,206,518.00	0.00	1,244,889.00	0.00	23,995.00	(38,371.00)
760300	F&A Expenditures	307,552.00	286,481.66	0.00	245,231.30	0.00	62,320.70	41,250.36
*Total: 76 - F&A and Internal Allocations		1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
**Total Indirect Cost Expenditures		1,576,436.00	1,492,999.66	0.00	1,490,120.30	0.00	86,315.70	2,879.36
***Total Expenditures		7,864,300.00	7,864,300.00	0.00	7,857,915.80	0.00	6,384.20	6,384.20
Revenue								
5311	Foundation and Not-for-Profit G&C	6,844,453.00	6,844,453.00	0.00	6,464,246.72	0.00	380,206.28	380,206.28
531100	US Foundation & Not-for-Profit G&C	431,565.00	431,565.00	0.00	1,393,669.08	0.00	(962,104.08)	(962,104.08)
*Total: 53 - Sponsored Programs		7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)
***Total Revenue		7,276,018.00	7,276,018.00	0.00	7,857,915.80	0.00	(581,897.80)	(581,897.80)

PI:	Forrest, David J	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	5/8/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	1500-03	CFDA #: 43.002	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 10/01/1994 - 09/30/2002			Rev Account:	531100			

Org UZSPDF - PI David Forrest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		(28,153.74)	(28,153.74)	0.00	28,153.74	0.00	(56,307.48)	(56,307.48)
615F10	PAT		0.00	120.00	0.00	0.00	0.00	0.00	120.00
61SNZ0	Student Labor Unallocated(Bud Only)		11,390.00	11,217.50	0.00	0.00	0.00	11,390.00	11,217.50
61U000	Salary Offset Account		19,119.00	16,824.00	0.00	0.00	0.00	19,119.00	16,824.00
*Total: 61 - Salaries and Wages			2,355.26	7.76	0.00	28,153.74	0.00	(25,798.48)	(28,145.98)
65YF10	Full Fringe Benefit Distr Expe		8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
*Total: 65 - Fringe Benefits			8,048.89	(6.62)	0.00	6,242.11	0.00	1,806.78	(6,248.73)
710Z	Travel-Other		7,800.00	10,800.00	0.00	0.00	0.00	7,800.00	10,800.00
71CZ	Other Expenses-Deductions		16,800.00	7,854.51	0.00	0.00	0.00	16,800.00	7,854.51
71CZ00	Other Expenses-Deductions		(20,727.01)	(20,727.01)	0.00	20,727.01	0.00	(41,454.02)	(41,454.02)
*Total: 71 - Support			3,872.99	(2,072.50)	0.00	20,727.01	0.00	(16,854.02)	(22,799.51)
7211	Assistantships		0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
*Total: 72 - Student and/or Participant Support			0.00	2,072.50	0.00	0.00	0.00	0.00	2,072.50
7300	Subcontracts		80,600.00	80,600.00	0.00	0.00	0.00	80,600.00	80,600.00
730000	Subcontracts		(80,600.00)	(80,600.00)	0.00	80,600.00	0.00	(161,200.00)	(161,200.00)
*Total: 73 - Subcontracts			0.00	0.00	0.00	80,600.00	0.00	(80,600.00)	(80,600.00)
7400	Capitalizable Equipment		10,000.00	24,276.00	0.00	0.00	0.00	10,000.00	24,276.00
740000	Cap Equipment		(24,275.56)	(24,275.56)	0.00	24,275.56	0.00	(48,551.12)	(48,551.12)
*Total: 74 - Capitalizable Plant and Equipment			(14,275.56)	0.44	0.00	24,275.56	0.00	(38,551.12)	(24,275.12)
**Total Direct Cost Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
***Total Expenditures			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)
Revenue									
530000	Federal Programs		(159,998.42)	(159,998.42)	0.00	159,998.42	0.00	(319,996.84)	(319,996.84)
5311	Foundation and Not-for-Profit G&C		160,000.00	160,000.00	0.00	0.00	0.00	160,000.00	160,000.00
*Total: 53 - Sponsored Programs			1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)

Grant 14N051 - Catsat Satellite Program

Fund 14N053 - Catsat Satellite Program

Status: Active

FMGR: Forrest, David J

Type: Contract

PI:	Forrest, David J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	5/8/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	1500-03	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	10/01/1994 - 09/30/2002	Rev Account:	531100	Idc Waiver	USNH
					NO

Org UZSPDF - PI David Forrest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.58	1.58	0.00	159,998.42	0.00	(159,996.84)	(159,996.84)

Grant 14N055 - Miscellaneous
Fund 14N055 - Miscellaneous

Status: Active
FMGR: Varn, James S

Type: Contract

PI: Varn, James S
Sponsor: Miscellaneous Non-Profit
Sponsor ID: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 06/01/1995 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

USNH

YES

Org UCIPJV - PI James Varn

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.00	0.00	(1,875.00)	(1,875.00)
615F10	PAT	0.00	0.00	0.00	32,697.05	0.00	(32,697.05)	(32,697.05)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,445.05	0.00	(2,445.05)	(2,445.05)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	37,053.10	0.00	(37,053.10)	(37,053.10)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	12,044.23	0.00	(12,044.23)	(12,044.23)
7100	In-State Travel	0.00	0.00	0.00	2,886.59	0.00	(2,886.59)	(2,886.59)
7101	Out of State Travel	0.00	0.00	0.00	667.47	0.00	(667.47)	(667.47)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
7111	Supplies	0.00	0.00	0.00	179.36	0.00	(179.36)	(179.36)
7130	Printing and Copying	0.00	0.00	0.00	1,770.54	0.00	(1,770.54)	(1,770.54)
7140	Postage	0.00	0.00	0.00	249.87	0.00	(249.87)	(249.87)
7160	Maintenance and Repairs	0.00	0.00	0.00	46.79	0.00	(46.79)	(46.79)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,992.08	0.00	(5,992.08)	(5,992.08)
71CZ	Other Expenses-Deductions	6,177.00	68,091.16	0.00	0.00	0.00	6,177.00	68,091.16
*Total: 71 - Support		6,177.00	68,091.16	0.00	18,982.70	0.00	(12,805.70)	49,108.46
**Total Direct Cost Expenditures		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Expenditures		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
Revenue								
5311	Foundation and Not-for-Profit G&C	6,177.00	68,091.16	0.00	68,091.16	0.00	(61,914.16)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(11.13)	0.00	11.13	11.13
*Total: 53 - Sponsored Programs		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13
***Total Revenue		6,177.00	68,091.16	0.00	68,080.03	0.00	(61,903.03)	11.13

PI:	Vorosmarty, Charles J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXCV
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2005		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	73,500.05	0.00	(73,500.05)	(73,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	170,650.00	176,071.00	0.00	0.00	0.00	170,650.00	176,071.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,762.02	47,402.03	0.00	(47,402.03)	(47,402.03)
615F10	PAT	0.00	0.00	4,869.00	44,915.65	0.00	(44,915.65)	(44,915.65)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,223.00	0.00	0.00	0.00	0.00	1,223.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,454.11	0.00	(6,454.11)	(6,454.11)
61SNWS	College Work Study	0.00	0.00	0.00	50.06	0.00	(50.06)	(50.06)
*Total: 61 - Salaries and Wages		170,650.00	177,294.00	8,631.02	172,321.90	0.00	(1,671.90)	4,972.10
65YF10	Full Fringe Benefit Distr Expe	10,054.00	22,084.00	1,965.00	20,263.92	0.00	(10,209.92)	1,820.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	587.00	316.01	1,977.00	0.00	(1,977.00)	(1,390.00)
*Total: 65 - Fringe Benefits		10,054.00	22,671.00	2,281.01	22,240.92	0.00	(12,186.92)	430.08
710	Travel	1,000.00	1,456.00	0.00	0.00	0.00	1,000.00	1,456.00
710000	In-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7101	Out of State Travel	0.00	0.00	0.00	2,039.35	0.00	(2,039.35)	(2,039.35)
710100	Out-of-State Travel	0.00	0.00	165.00	4,439.41	0.00	(4,439.41)	(4,439.41)
710200	Foreign Travel	0.00	0.00	620.26	620.26	0.00	(620.26)	(620.26)
7103	Conference-Registration Fees	0.00	0.00	0.00	880.00	0.00	(880.00)	(880.00)
710300	Conference Registration Fees	0.00	0.00	180.00	1,582.50	0.00	(1,582.50)	(1,582.50)
710Z	Travel-Other	3,000.00	5,597.00	0.00	0.00	0.00	3,000.00	5,597.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	2,000.00	2,000.00	0.00	1,986.87	0.00	13.13	13.13
711200	Research Supplies	2,000.00	2,000.00	121.62	3,793.80	0.00	(1,793.80)	(1,793.80)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	117.00	(117.00)	(117.00)
7140	Postage	0.00	0.00	0.00	193.84	0.00	(193.84)	(193.84)
714000	Postage-General	0.00	0.00	0.00	70.74	0.00	(70.74)	(70.74)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	36.69	0.00	(36.69)	(36.69)
7160	Maintenance and Repairs	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,695.00	0.00	(1,695.00)	(1,695.00)
7180	Telecommunications	0.00	0.00	0.00	82.52	0.00	(82.52)	(82.52)
718000	Telecom-General	0.00	0.00	0.00	1.30	0.00	(1.30)	(1.30)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)

Grant 14N071 - Lter: Plum Island Study
Fund 14N071 - Lter: Plum Island Study

Status: Active
FMGR: Vorosmarty, Charles J

Type: Contract

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Marine Biological Laboratory		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	8415	CFDA #: 47.050	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXCXV	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	07/01/1998 - 06/30/2005		Rev Account:	531100			Idc Waiver	NO	

Org UZXCV - PI Charles Vorosmarty

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	21.67	177.65	0.00	(177.65)	(177.65)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	75.17	0.00	(75.17)	(75.17)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
71CZ	Other Expenses-Deductions		6,000.00	3,458.00	0.00	0.00	0.00	6,000.00	3,458.00
*Total: 71 - Support			18,000.00	18,511.00	1,108.55	18,191.60	117.00	(308.60)	202.40
7211	Assistantships		43,780.00	22,257.00	0.00	21,945.50	0.00	21,834.50	311.50
721100	Assistantships		20,870.00	(557.00)	0.00	0.00	0.00	20,870.00	(557.00)
721155	Asstship-Tuition Waiver		8,950.00	8,950.00	0.00	8,703.70	0.00	246.30	246.30
*Total: 72 - Student and/or Participant Support			73,600.00	30,650.00	0.00	30,649.20	0.00	42,950.80	0.80
**Total Direct Cost Expenditures			272,304.00	249,126.00	12,020.58	243,403.62	117.00	28,783.38	5,605.38
7603	F&A Expenditures		51,524.00	74,702.00	0.00	36,137.11	0.00	15,386.89	38,564.89
760300	F&A Expenditures		21,428.00	21,428.00	5,289.06	57,474.75	0.00	(36,046.75)	(36,046.75)
*Total: 76 - F&A and Internal Allocations			72,952.00	96,130.00	5,289.06	93,611.86	0.00	(20,659.86)	2,518.14
**Total Indirect Cost Expenditures			72,952.00	96,130.00	5,289.06	93,611.86	0.00	(20,659.86)	2,518.14
***Total Expenditures			345,256.00	345,256.00	17,309.64	337,015.48	117.00	8,123.52	8,123.52
Revenue									
5311	Foundation and Not-for-Profit G&C		212,404.00	212,404.00	0.00	126,303.32	0.00	86,100.68	86,100.68
531100	US Foundation & Not-for-Profit G&C		41,854.00	41,854.00	17,309.64	210,712.16	0.00	(168,858.16)	(168,858.16)
*Total: 53 - Sponsored Programs			254,258.00	254,258.00	17,309.64	337,015.48	0.00	(82,757.48)	(82,757.48)
***Total Revenue			254,258.00	254,258.00	17,309.64	337,015.48	0.00	(82,757.48)	(82,757.48)

Grant 14N078 - Future Faculty Fellowships
Fund 14N078 - Future Faculty Fellowships

Status: Active
FMGR: Bauer, Christopher F

Type: Grant

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Dreyfus Foundation	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	SG-98-027	Term Date:		IDC Rate Code:	USNH
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/1998 - 06/01/2005	Rev Account:	531100		NO

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613N30	Graduate Research Assistant		0.00	0.00	0.00	22,393.00	0.00	(22,393.00)	(22,393.00)
613N20	Grad Unallocated Budget (Bud Only)		69,189.00	69,089.00	0.00	0.00	0.00	69,189.00	69,089.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	7,000.06	0.00	(7,000.06)	(7,000.06)
*Total: 61 - Salaries and Wages			69,189.00	69,089.00	0.00	29,393.06	0.00	39,795.94	39,695.94
65YF10	Full Fringe Benefit Distr Expe		0.00	100.00	0.00	84.03	0.00	(84.03)	15.97
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	499.21	0.00	(499.21)	(499.21)
*Total: 65 - Fringe Benefits			0.00	100.00	0.00	583.24	0.00	(583.24)	(483.24)
7101	Out of State Travel		0.00	0.00	0.00	1,649.75	0.00	(1,649.75)	(1,649.75)
710100	Out-of-State Travel		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7103	Conference-Registration Fees		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710300	Conference Registration Fees		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	281.72	0.00	(281.72)	(281.72)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	833.27	0.00	(833.27)	(833.27)
710Z	Travel-Other		5,811.00	5,811.00	0.00	0.00	0.00	5,811.00	5,811.00
*Total: 71 - Support			5,811.00	5,811.00	0.00	3,282.74	0.00	2,528.26	2,528.26
**Total Direct Cost Expenditures			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
***Total Expenditures			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
Revenue									
5311	Foundation and Not-for-Profit G&C		75,000.00	75,000.00	0.00	25,000.00	0.00	50,000.00	50,000.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	8,259.04	0.00	(8,259.04)	(8,259.04)
*Total: 53 - Sponsored Programs			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96
***Total Revenue			75,000.00	75,000.00	0.00	33,259.04	0.00	41,740.96	41,740.96

Grant 14N115 - Human Parasites
Fund 14N115 - Human Parasites

Status: Active
FMGR: Bean, Christine L
Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	99-HHE-3	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UFMLCB				
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100						

Org UFMLCB - PI Christine Bean

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,092.00	1,875.20	0.00	0.00	0.00	5,092.00	1,875.20
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,875.20	0.00	(1,875.20)	(1,875.20)
615F10	PAT	0.00	0.00	0.00	6,452.25	0.00	(6,452.25)	(6,452.25)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	6,452.25	0.00	0.00	0.00	12,000.00	6,452.25
61SNWS	College Work Study	0.00	0.00	0.00	500.07	0.00	(500.07)	(500.07)
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	500.07	0.00	0.00	0.00	1,600.00	500.07
*Total: 61 - Salaries and Wages		18,692.00	8,827.52	0.00	8,827.52	0.00	9,864.48	0.00
65YF10	Full Fringe Benefit Distr Expe	4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		4,883.00	2,480.34	0.00	2,480.34	0.00	2,402.66	0.00
7101	Out of State Travel	0.00	0.00	0.00	62.10	0.00	(62.10)	(62.10)
711100	Supplies-General	0.00	(2,406.83)	0.00	0.00	0.00	0.00	(2,406.83)
7112	Research Supplies	0.00	0.00	0.00	10,412.22	0.00	(10,412.22)	(10,412.22)
7140	Postage	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71CZ	Other Expenses-Deductions	12,900.00	12,900.00	0.00	0.00	0.00	12,900.00	12,900.00
*Total: 71 - Support		12,900.00	10,493.17	0.00	10,493.17	0.00	2,406.83	0.00
7300	Subcontracts	50,000.00	50,000.00	0.00	17,989.43	0.00	32,010.57	32,010.57
730001	Subcontracts 01	0.00	(28,350.92)	0.00	3,659.65	0.00	(3,659.65)	(32,010.57)
*Total: 73 - Subcontracts		50,000.00	21,649.08	0.00	21,649.08	0.00	28,350.92	0.00
**Total Direct Cost Expenditures		86,475.00	43,450.11	0.00	43,450.11	0.00	43,024.89	0.00
7603	F&A Expenditures	18,443.00	18,443.00	0.00	11,937.15	0.00	6,505.85	6,505.85
760300	F&A Expenditures	0.00	(6,505.85)	0.00	1,097.88	0.00	(1,097.88)	(7,603.73)
*Total: 76 - F&A and Internal Allocations		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
**Total Indirect Cost Expenditures		18,443.00	11,937.15	0.00	13,035.03	0.00	5,407.97	(1,097.88)
***Total Expenditures		104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
Revenue								

Type: Contract

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
104,918.00	104,918.00	0.00	41,559.59	0.00	63,358.41	63,358.41
0.00	(49,530.74)	0.00	14,925.55	0.00	(14,925.55)	(64,456.29)
104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)
104,918.00	55,387.26	0.00	56,485.14	0.00	48,432.86	(1,097.88)

Grant 14N115 - Human Parasites
Fund 14N179 - Human Parasites

Status: Active
FMGR:
Type: Contract

PI:	Bean, Christine L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Water Environment Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	99-HHE-3	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC30	30.00 %	Idc Waiver	YES
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASCB				
FRAGRNT Start/End Date:	10/01/2000 - 12/01/2004	Rev Account:	531100						

Org UBASCB - PI Christine Bean

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		17,195.40	17,641.80	0.00	0.00	0.00	17,195.40	17,641.80
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	2,967.97	2,967.97	0.00	(2,967.97)	(2,967.97)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	10,264.80	0.00	(10,264.80)	(10,264.80)
615F10	PAT		0.00	0.00	78.12	40,689.89	0.00	(40,689.89)	(40,689.89)
615NZ0	PAT Unallocated Budget (Bud Only)		30,271.75	29,429.67	0.00	0.00	0.00	30,271.75	29,429.67
61SNSH	Student Labor		0.00	0.00	0.00	284.00	0.00	(284.00)	(284.00)
61SNWS	College Work Study		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
61SNZ0	Student Labor Unallocated(Bud Only)		4,299.93	4,299.93	0.00	0.00	0.00	4,299.93	4,299.93
*Total: 61 - Salaries and Wages			51,767.08	51,371.40	3,046.09	54,206.67	0.00	(2,439.59)	(2,835.27)
65YF10	Full Fringe Benefit Distr Expe		16,728.16	16,807.74	31.64	15,886.05	0.00	842.11	921.69
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	249.31	1,105.85	0.00	(1,105.85)	(1,105.85)
*Total: 65 - Fringe Benefits			16,728.16	16,807.74	280.95	16,991.90	0.00	(263.74)	(184.16)
710	Travel		800.00	800.00	0.00	0.00	0.00	800.00	800.00
710000	In-State Travel		802.00	802.00	0.00	0.00	0.00	802.00	802.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
710Z00	Travel-Other		0.00	800.00	0.00	0.00	0.00	0.00	800.00
711100	Supplies-General		2,406.83	2,406.83	0.00	2,376.75	0.00	30.08	30.08
7112	Research Supplies		14,550.00	14,550.00	0.00	0.00	0.00	14,550.00	14,550.00
711200	Research Supplies		0.00	0.00	0.00	2,910.96	0.00	(2,910.96)	(2,910.96)
714030	Postage-Express Mail		0.00	0.00	0.00	18.14	0.00	(18.14)	(18.14)
*Total: 71 - Support			18,558.83	19,358.83	0.00	6,905.85	0.00	11,652.98	12,452.98
730001	Subcontracts 01		132,010.57	128,350.92	0.00	127,834.80	516.12	3,659.65	0.00
*Total: 73 - Subcontracts			132,010.57	128,350.92	0.00	127,834.80	516.12	3,659.65	0.00
**Total Direct Cost Expenditures			219,064.64	215,888.89	3,327.04	205,939.22	516.12	12,609.30	9,433.55
760300	F&A Expenditures		28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63
*Total: 76 - F&A and Internal Allocations			28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63
**Total Indirect Cost Expenditures			28,218.68	28,363.85	998.12	27,796.22	0.00	422.46	567.63

Status: Active
FMGR:

FMGR:

PI: Bean, Christine L
Sponsor: Water Environment Research Foundation
Sponsor ID: 99-HHE-3 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 10/01/2000 - 12/01/2004

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC30	30.00 %
IDC Dist To Code:	UBASCB	

Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	YES

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
247,283.32	244,252.74	4,325.16	233,735.44	516.12	13,031.76	10,001.18
52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)
52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)
52,561.32	49,530.74	4,325.16	233,735.44	0.00	(181,174.12)	(184,204.70)

PI: Malley, James P
Sponsor: American Water Works Association Research Foundation
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDERG0
FRAGRNT Start/End Date: 11/01/1999 - 02/28/2004

Fund Information
Effective Date: 4/2/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEJM

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	49,764.00	44,869.00	0.00	0.00	0.00	49,764.00	44,869.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,253.00	0.00	(17,253.00)	(17,253.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	19,100.00	19,100.00	0.00	0.00	0.00	19,100.00	19,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	19,937.00	0.00	(19,937.00)	(19,937.00)
615F10	PAT	0.00	0.00	0.00	14,581.56	0.00	(14,581.56)	(14,581.56)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	23,500.00	0.00	(23,500.00)	(23,500.00)
61SNZ0	Student Labor Unallocated(Bud Only)	19,786.00	19,786.00	0.00	0.00	0.00	19,786.00	19,786.00
*Total: 61 - Salaries and Wages		88,650.00	83,755.00	0.00	80,671.56	0.00	7,978.44	3,083.44
65YF10	Full Fringe Benefit Distr Expe	6,399.00	9,214.00	0.00	8,373.34	0.00	(1,974.34)	840.66
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,103.64	0.00	(2,103.64)	(2,103.64)
*Total: 65 - Fringe Benefits		6,399.00	9,214.00	0.00	10,476.98	0.00	(4,077.98)	(1,262.98)
7101	Out of State Travel	0.00	0.00	0.00	649.11	0.00	(649.11)	(649.11)
710100	Out-of-State Travel	0.00	0.00	0.00	(50.76)	0.00	50.76	50.76
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,399.52	0.00	(1,399.52)	(1,399.52)
711100	Supplies-General	0.00	5,069.00	0.00	0.00	0.00	0.00	5,069.00
7112	Research Supplies	0.00	0.00	0.00	13,533.91	0.00	(13,533.91)	(13,533.91)
711200	Research Supplies	0.00	0.00	0.00	7,163.19	0.00	(7,163.19)	(7,163.19)
7130	Printing and Copying	0.00	0.00	0.00	129.95	0.00	(129.95)	(129.95)
7140	Postage	0.00	0.00	0.00	1,629.24	0.00	(1,629.24)	(1,629.24)
714000	Postage-General	0.00	0.00	0.00	404.42	0.00	(404.42)	(404.42)
714030	Postage-Express Mail	0.00	0.00	0.00	41.82	0.00	(41.82)	(41.82)
7160	Maintenance and Repairs	0.00	0.00	0.00	99.36	0.00	(99.36)	(99.36)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
7161	Rentals-Leases	0.00	0.00	0.00	91.37	0.00	(91.37)	(91.37)
716100	Rentals & Leases-General	0.00	0.00	0.00	202.27	0.00	(202.27)	(202.27)
7180	Telecommunications	0.00	0.00	0.00	123.28	0.00	(123.28)	(123.28)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	343.48	0.00	(343.48)	(343.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	257.20	0.00	(257.20)	(257.20)
71CZ	Other Expenses-Deductions	20,778.00	20,778.00	0.00	0.00	0.00	20,778.00	20,778.00
*Total: 71 - Support		20,778.00	25,847.00	0.00	27,217.36	0.00	(6,439.36)	(1,370.36)

Grant 14N122 - Innovative Uv Technologies
Fund 14N122 - Innovative Uv Technologies

Status: Active
FMGR: Malley, James P

Type: Cooperative Agreement

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	American Water Works Association Research Foundation	Effective Date:	4/2/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJM				
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004	Rev Account:	531100						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	7,542.00	11,011.00	0.00	3,711.00	0.00	3,831.00	7,300.00
721100	Assistantships	0.00	(7,300.00)	0.00	0.00	0.00	0.00	(7,300.00)
*Total: 72 - Student and/or Participant Support		7,542.00	3,711.00	0.00	3,711.00	0.00	3,831.00	0.00
7300	Subcontracts	447,667.00	447,667.00	0.00	45,585.49	0.00	402,081.51	402,081.51
730001	Subcontracts 01	0.00	0.00	0.00	402,045.59	0.00	(402,045.59)	(402,045.59)
*Total: 73 - Subcontracts		447,667.00	447,667.00	0.00	447,631.08	0.00	35.92	35.92
**Total Direct Cost Expenditures		571,036.00	570,194.00	0.00	569,707.98	0.00	1,328.02	486.02
7603	F&A Expenditures	83,963.00	82,574.00	0.00	38,493.57	0.00	45,469.43	44,080.43
760300	F&A Expenditures	0.00	2,231.00	0.00	46,587.43	0.00	(46,587.43)	(44,356.43)
*Total: 76 - F&A and Internal Allocations		83,963.00	84,805.00	0.00	85,081.00	0.00	(1,118.00)	(276.00)
**Total Indirect Cost Expenditures		83,963.00	84,805.00	0.00	85,081.00	0.00	(1,118.00)	(276.00)
***Total Expenditures		654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02
Revenue								
5311	Foundation and Not-for-Profit G&C	654,999.00	654,999.00	0.00	137,688.11	0.00	517,310.89	517,310.89
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	517,100.87	0.00	(517,100.87)	(517,100.87)
*Total: 53 - Sponsored Programs		654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02
***Total Revenue		654,999.00	654,999.00	0.00	654,788.98	0.00	210.02	210.02

Grant 14N122 - Innovative Uv Technologies
Fund 15C001 - Innovative Uv Technologies /Cost Sh

Status: Active
FMGR: Malley, James P

Type: Cooperative Agreement

PI:	Malley, James P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	American Water Works Association Research Foundation	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	11/01/1999 - 02/28/2004	Rev Account:						

Org UDCEJM - PI James Malley

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,232.00	0.00	(17,232.00)	(17,232.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	17,232.00	0.00	0.00	0.00	0.00	17,232.00
*Total: 61 - Salaries and Wages		0.00	17,232.00	0.00	17,232.00	0.00	(17,232.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,204.00	0.00	6,203.51	0.00	(6,203.51)	0.49
*Total: 65 - Fringe Benefits		0.00	6,204.00	0.00	6,203.51	0.00	(6,203.51)	0.49
**Total Direct Cost Expenditures		0.00	23,436.00	0.00	23,435.51	0.00	(23,435.51)	0.49
7603	F&A Expenditures	0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
*Total: 76 - F&A and Internal Allocations		0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
**Total Indirect Cost Expenditures		0.00	10,312.00	0.00	10,311.65	0.00	(10,311.65)	0.35
***Total Expenditures		0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
Revenue								
5320	Cost Sharing	0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
*Total: 53 - Sponsored Programs		0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84
***Total Revenue		0.00	33,748.00	0.00	33,747.16	0.00	(33,747.16)	0.84

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N124 - Feeding on Wild Turkeys

Status: Active

Type: Grant

Fund 14N124 - Feeding on Wild Turkeys

FMGR: Pekins, Peter J

PI:	Pekins, Peter J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	National Wild Turkey Federation	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002	Rev Account:	531100		NO

Org UBNRPP - PI Peter Pekins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	22,250.00	0.00	(22,250.00)	(22,250.00)
613NZ0 Grad Unallocated Budget (Bud Only)	30,949.00	27,949.00	0.00	0.00	0.00	30,949.00	27,949.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	384.70	0.00	(384.70)	(384.70)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	14,656.00	0.00	(14,656.00)	(14,656.00)
61SNSH Student Labor	0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
61SNWS College Work Study	0.00	0.00	0.00	1,425.60	0.00	(1,425.60)	(1,425.60)
61SNZ0 Student Labor Unallocated(Bud Only)	12,303.00	12,303.00	0.00	0.00	0.00	12,303.00	12,303.00
*Total: 61 - Salaries and Wages	43,252.00	40,252.00	0.00	40,884.30	0.00	2,367.70	(632.30)
65YF10 Full Fringe Benefit Distr Expe	1,285.00	1,285.00	0.00	201.60	0.00	1,083.40	1,083.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,051.22	0.00	(1,051.22)	(1,051.22)
*Total: 65 - Fringe Benefits	1,285.00	1,285.00	0.00	1,252.82	0.00	32.18	32.18
710000 In-State Travel	1,000.00	1,000.00	0.00	200.50	0.00	799.50	799.50
710Z00 Travel-Other	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711000 Purchasing Cards	0.00	0.00	0.00	52.44	0.00	(52.44)	(52.44)
711100 Supplies-General	4,486.00	4,486.00	0.00	79.93	0.00	4,406.07	4,406.07
7112 Research Supplies	1,750.00	1,750.00	0.00	2,839.60	0.00	(1,089.60)	(1,089.60)
711200 Research Supplies	0.00	0.00	0.00	690.45	0.00	(690.45)	(690.45)
7130 Printing and Copying	0.00	0.00	0.00	11.85	0.00	(11.85)	(11.85)
713000 Printing & Copying-General	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
713005 Printing & Copying-Campus	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	2.10	0.00	(2.10)	(2.10)
716027 Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	1,521.84	0.00	(1,521.84)	(1,521.84)
717200 Other Professional Services-General	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	642.86	0.00	(642.86)	(642.86)
7180 Telecommunications	0.00	0.00	0.00	133.62	0.00	(133.62)	(133.62)
718000 Telecom-General	0.00	0.00	0.00	80.54	0.00	(80.54)	(80.54)
71CZ Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support	9,736.00	12,736.00	0.00	14,787.43	0.00	(5,051.43)	(2,051.43)
7211 Assistantships	7,425.00	7,425.00	0.00	6,025.00	0.00	1,400.00	1,400.00
721155 Asstship-Tuition Waiver	7,350.00	7,350.00	0.00	5,762.00	0.00	1,588.00	1,588.00
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support	14,775.00	14,775.00	0.00	11,887.00	0.00	2,888.00	2,888.00

Grant 14N124 - Feeding on Wild Turkeys
Fund 14N124 - Feeding on Wild Turkeys

Status: Active
FMGR: Pekins, Peter J

Type: Grant

PI:	Pekins, Peter J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	National Wild Turkey Federation		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	05/01/2000 - 12/31/2002		Rev Account:	531100			

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	236.45	0.00	(236.45)	(236.45)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	236.45	0.00	(236.45)	(236.45)
**Total Direct Cost Expenditures		69,048.00	69,048.00	0.00	69,048.00	0.00	(0.00)	(0.00)
***Total Expenditures		69,048.00	69,048.00	0.00	69,048.00	0.00	(0.00)	(0.00)
Revenue								
5311	Foundation and Not-for-Profit G&C	26,825.00	26,825.00	0.00	26,825.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	33,364.00	33,364.00	0.00	42,223.00	0.00	(8,859.00)	(8,859.00)
*Total: 53 - Sponsored Programs		60,189.00	60,189.00	0.00	69,048.00	0.00	(8,859.00)	(8,859.00)
***Total Revenue		60,189.00	60,189.00	0.00	69,048.00	0.00	(8,859.00)	(8,859.00)

PI: Pekins, Peter J
Sponsor: National Wild Turkey Federation
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 05/01/2000 - 12/31/2002

CFDA #: NONE

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,514.00	4,260.00	0.00	0.00	0.00	1,514.00	4,260.00
*Total: 61 - Salaries and Wages		1,514.00	4,260.00	0.00	0.00	0.00	1,514.00	4,260.00
65YF10	Full Fringe Benefit Distr Expe	598.00	1,587.00	0.00	0.00	0.00	598.00	1,587.00
*Total: 65 - Fringe Benefits		598.00	1,587.00	0.00	0.00	0.00	598.00	1,587.00
**Total Direct Cost Expenditures		2,112.00	5,847.00	0.00	0.00	0.00	2,112.00	5,847.00
***Total Expenditures		2,112.00	5,847.00	0.00	0.00	0.00	2,112.00	5,847.00
Revenue								
5320	Cost Sharing	0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00
*Total: 53 - Sponsored Programs		0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00
***Total Revenue		0.00	3,735.00	0.00	0.00	0.00	0.00	3,735.00

PI:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	GRANT AGREEMENT DATED 6/15/00	Term Date:		IDC Rate Code:	USNH
Resp Org:	UAPROV	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003	Rev Account:	531100		NO
	CFDA #: NONE				

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
65YF10	Full Fringe Benefit Distr Expe	504.00	504.00	0.00	0.00	0.00	504.00	504.00
*Total: 65 - Fringe Benefits		504.00	504.00	0.00	0.00	0.00	504.00	504.00
7100	In-State Travel	0.00	0.00	0.00	2,193.74	0.00	(2,193.74)	(2,193.74)
710000	In-State Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7101	Out of State Travel	0.00	0.00	0.00	6,209.82	0.00	(6,209.82)	(6,209.82)
710100	Out-of-State Travel	0.00	0.00	0.00	8,472.25	0.00	(8,472.25)	(8,472.25)
710200	Foreign Travel	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,255.00	0.00	(4,255.00)	(4,255.00)
710300	Conference Registration Fees	0.00	0.00	0.00	3,499.00	0.00	(3,499.00)	(3,499.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	673.35	0.00	(673.35)	(673.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	332.02	0.00	(332.02)	(332.02)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
7111	Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	591.00	0.00	(591.00)	(591.00)
71CZ	Other Expenses-Deductions	3,496.00	3,496.00	0.00	0.00	0.00	3,496.00	3,496.00
*Total: 71 - Support		22,496.00	22,496.00	0.00	29,000.00	0.00	(6,504.00)	(6,504.00)
**Total Direct Cost Expenditures		29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
***Total Expenditures		29,000.00	29,000.00	0.00	29,000.00	0.00	0.00	0.00
Revenue								
5311	Foundation and Not-for-Profit G&C	21,000.00	21,000.00	0.00	21,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs		21,000.00	21,000.00	0.00	29,000.00	0.00	(8,000.00)	(8,000.00)
***Total Revenue		21,000.00	21,000.00	0.00	29,000.00	0.00	(8,000.00)	(8,000.00)

Grant 14N125 - Future Psychology Faculty
Fund 15C145 - Future Psychology Faculty /Cost Sh

Status: Active
FMGR: Benassi, Victor A
Type: Grant

PI: Benassi, Victor A
Sponsor: American Psychological Association
Sponsor ID: GRANT AGREEMENT DATED 6/15/04 CFDA #: NONE
Resp Org: UAPROV
FRAGRNT Start/End Date: 06/01/2000 - 09/15/2003

Fund Information
Effective Date: 4/16/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting: USNH
Idc Waiver: NO

Org UAPRVB - PI Victor Benassi

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611N20	Faculty Unallocated Budget(BudOnly)		0.00	5,882.00	0.00	0.00	0.00	0.00	5,882.00
614F10	Academic Administrator		0.00	0.00	0.00	5,882.00	0.00	(5,882.00)	(5,882.00)
*Total: 61 - Salaries and Wages			0.00	5,882.00	0.00	5,882.00	0.00	(5,882.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,118.00	0.00	2,175.96	0.00	(2,175.96)	(57.96)
*Total: 65 - Fringe Benefits			0.00	2,118.00	0.00	2,175.96	0.00	(2,175.96)	(57.96)
**Total Direct Cost Expenditures			0.00	8,000.00	0.00	8,057.96	0.00	(8,057.96)	(57.96)
***Total Expenditures			0.00	8,000.00	0.00	8,057.96	0.00	(8,057.96)	(57.96)
Revenue									
5320	Cost Sharing		0.00	8,000.00	0.00	3,979.45	0.00	(3,979.45)	4,020.55
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: 53 - Sponsored Programs			0.00	8,000.00	0.00	3,999.81	0.00	(3,999.81)	4,000.19
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	8,037.98	0.00	(8,037.98)	(8,037.98)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	20.36	0.00	(20.36)	(20.36)
*Total: 5Z - Transfers In			0.00	0.00	0.00	8,058.34	0.00	(8,058.34)	(8,058.34)
***Total Revenue			0.00	8,000.00	0.00	12,058.15	0.00	(12,058.15)	(4,058.15)

PI:	Benassi, Victor A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Psychological Association	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	GRANT AGREEMENT DATED 6/15/03	Term Date:		IDC Rate Code:	USNH
Resp Org:	UAPROV	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/2000 - 09/15/2003	Rev Account:			NO
	CFDA #: NONE				

Org UAPRVB - PI Victor Benassi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	274.97	0.00	(274.97)	(274.97)
710000	In-State Travel	0.00	0.00	0.00	1,383.08	0.00	(1,383.08)	(1,383.08)
7101	Out of State Travel	0.00	0.00	0.00	511.00	0.00	(511.00)	(511.00)
710100	Out-of-State Travel	0.00	0.00	0.00	4,555.45	0.00	(4,555.45)	(4,555.45)
710200	Foreign Travel	0.00	0.00	0.00	83.53	0.00	(83.53)	(83.53)
710300	Conference Registration Fees	0.00	0.00	0.00	3,170.00	0.00	(3,170.00)	(3,170.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	105.50	0.00	(105.50)	(105.50)
710Z	Travel-Other	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	292.98	0.00	(292.98)	(292.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	664.87	0.00	(664.87)	(664.87)
71CZ	Other Expenses-Deductions	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 71 - Support		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
8O1003 NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
***Total Expenditures		0.00	12,000.00	0.00	11,541.38	0.00	(11,541.38)	458.62
Revenue								
5320	Cost Sharing	0.00	12,000.00	0.00	6,000.00	0.00	(6,000.00)	6,000.00
*Total: 53 - Sponsored Programs		0.00	12,000.00	0.00	6,000.00	0.00	(6,000.00)	6,000.00
8I1003 NonMand Tran In-Cost Share		0.00	0.00	0.00	1,781.97	0.00	(1,781.97)	(1,781.97)
*Total: 5Z - Transfers In		0.00	0.00	0.00	1,781.97	0.00	(1,781.97)	(1,781.97)
***Total Revenue		0.00	12,000.00	0.00	7,781.97	0.00	(7,781.97)	4,218.03

Status: Active

Type: Grant

FMGR: Mayne, Howard R

PI: Mayne, Howard R
 Sponsor: Dreyfus Foundation
 Sponsor ID: SG-01-010
 Resp Org: UDCHEM
 FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH

NO

Org UDCHHM - PI Howard Mayne

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	1,307.07	0.00	(1,307.07)	(1,307.07)
711200	Research Supplies	0.00	0.00	0.00	19,668.93	0.00	(19,668.93)	(19,668.93)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	(1,283.17)	0.00	1,283.17	1,283.17
*Total: 71 - Support		0.00	0.00	0.00	19,692.83	0.00	(19,692.83)	(19,692.83)
7400	Capitalizable Equipment	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 74 - Capitalizable Plant and Equipment		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
***Total Expenditures		20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
Revenue								
5311	Foundation and Not-for-Profit G&C	20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	(307.17)	0.00	307.17	307.17
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17
***Total Revenue		20,000.00	20,000.00	0.00	19,692.83	0.00	307.17	307.17

Grant 14N143 - Central Obesity Insulin
Fund 14N143 - Central Obesity Insulin

Status: Active
FMGR: Tagliaferro, Anthony R

Type: Grant

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	American Lung Association of NY	Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004	Rev Account:	531100		NO
CFDA #:	NONE				

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	11,594.00	11,594.00	0.00	0.00	0.00	11,594.00	11,594.00
615F10	PAT	0.00	0.00	0.00	40,973.84	0.00	(40,973.84)	(40,973.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	44,048.00	44,048.00	0.00	0.00	0.00	44,048.00	44,048.00
61CPAW	[NSE] Honorarium & Recognition Awrd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	20,121.30	0.00	(20,121.30)	(20,121.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,113.60	0.00	(2,113.60)	(2,113.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,319.50	0.00	(1,319.50)	(1,319.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,025.00	1,025.00	0.00	0.00	0.00	1,025.00	1,025.00
*Total: 61 - Salaries and Wages		56,667.00	56,667.00	0.00	64,528.24	0.00	(7,861.24)	(7,861.24)
65YF10	Full Fringe Benefit Distr Expe	20,673.00	20,673.00	0.00	15,717.79	0.00	4,955.21	4,955.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,863.26	0.00	(1,863.26)	(1,863.26)
*Total: 65 - Fringe Benefits		20,673.00	20,673.00	0.00	17,581.05	0.00	3,091.95	3,091.95
710100	Out-of-State Travel	0.00	0.00	0.00	1,135.82	0.00	(1,135.82)	(1,135.82)
710300	Conference Registration Fees	0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	0.00	0.00	0.00	(295.14)	0.00	295.14	295.14
711200	Research Supplies	0.00	0.00	406.85	12,787.91	0.00	(12,787.91)	(12,787.91)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	626.14	0.00	(626.14)	(626.14)
717200	Other Professional Services-General	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions	17,551.00	17,551.00	0.00	0.00	0.00	17,551.00	17,551.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 71 - Support		18,551.00	18,551.00	406.85	17,979.73	0.00	571.27	571.27
7222	Participant Support	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 72 - Student and/or Participant Support		4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
**Total Direct Cost Expenditures		100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98
***Total Expenditures		100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98
Revenue								
5311	Foundation and Not-for-Profit G&C	100,091.00	100,091.00	0.00	0.00	0.00	100,091.00	100,091.00

Grant 14N143 - Central Obesity Insulin Status: Active Type: Grant
Fund 14N143 - Central Obesity Insulin FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	American Lung Association of NY		Effective Date:	4/9/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	06/01/2001 - 05/31/2004		Rev Account:	531100			

Org UBASAT - PI Anthony Tagliaferro

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	406.85	100,089.02	0.00	(100,089.02)	(100,089.02)
*Total: 53 - Sponsored Programs		100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98
***Total Revenue		100,091.00	100,091.00	406.85	100,089.02	0.00	1.98	1.98

Grant 14N163 - Dairy Producers Biosecurity
Fund 14N163 - Dairy Producers Biosecurity

Status: Active
FMGR:

Type: Other

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: CHECK#3861089
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2001 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBASPE

Budget Controls

Equipment Vesting USNH
Idc Waiver NO

STDBUD

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	375.61	0.00	(375.61)	(375.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711000	Purchasing Cards	0.00	0.00	0.00	1,590.00	0.00	(1,590.00)	(1,590.00)
711100	Supplies-General	0.00	0.00	257.36	1,379.12	0.00	(1,379.12)	(1,379.12)
713000	Printing & Copying-General	0.00	0.00	0.00	1,068.50	0.00	(1,068.50)	(1,068.50)
714000	Postage-General	0.00	0.00	0.00	106.29	0.00	(106.29)	(106.29)
717200	Other Professional Services-General	0.00	0.00	0.00	6,355.00	0.00	(6,355.00)	(6,355.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,829.69	0.00	(1,829.69)	(1,829.69)
71CZ	Other Expenses-Deductions	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 71 - Support		13,500.00	13,500.00	257.36	12,805.73	0.00	694.27	694.27
**Total Direct Cost Expenditures		13,500.00	13,500.00	257.36	12,805.73	0.00	694.27	694.27
7603	F&A Expenditures	1,350.00	1,350.00	0.00	0.00	0.00	1,350.00	1,350.00
760300	F&A Expenditures	0.00	0.00	25.74	1,280.56	0.00	(1,280.56)	(1,280.56)
*Total: 76 - F&A and Internal Allocations		1,350.00	1,350.00	25.74	1,280.56	0.00	69.44	69.44
**Total Indirect Cost Expenditures		1,350.00	1,350.00	25.74	1,280.56	0.00	69.44	69.44
***Total Expenditures		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71
Revenue								
5311	Foundation and Not-for-Profit G&C	14,850.00	14,850.00	0.00	14,850.00	0.00	0.00	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	283.10	(763.71)	0.00	763.71	763.71
*Total: 53 - Sponsored Programs		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71
***Total Revenue		14,850.00	14,850.00	283.10	14,086.29	0.00	763.71	763.71

Grant 14N167 - Integrating Standards W/Jason
Fund 14N167 - Integrating Standards W/Jason

Status: Active
FMGR:
Type: Grant

PI:	Hopkins, Barbara A		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Walker Foundation		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	UDCHBH		
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2005		Rev Account:	531100				

Org UDCHBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)		5,300.00	0.00	0.00	0.00	0.00	5,300.00	0.00
*Total: 61 - Salaries and Wages			6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
65YF10	Full Fringe Benefit Distr Expe		370.00	0.00	0.00	0.00	0.00	370.00	0.00
*Total: 65 - Fringe Benefits			370.00	0.00	0.00	0.00	0.00	370.00	0.00
710Z00	Travel-Other		0.00	0.00	0.00	499.64	0.00	(499.64)	(499.64)
71CZ	Other Expenses-Deductions		7,196.00	7,196.00	0.00	0.00	0.00	7,196.00	7,196.00
*Total: 71 - Support			7,196.00	7,196.00	0.00	499.64	0.00	6,696.36	6,696.36
722220	Participant Sup-Post Doctoral		0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
*Total: 72 - Student and/or Participant Support			0.00	(6,700.39)	0.00	0.00	0.00	0.00	(6,700.39)
**Total Direct Cost Expenditures			13,866.00	495.61	0.00	499.64	0.00	13,366.36	(4.03)
7603	F&A Expenditures		1,109.00	1,109.00	0.00	0.00	0.00	1,109.00	1,109.00
760300	F&A Expenditures		0.00	(1,065.00)	0.00	39.97	0.00	(39.97)	(1,104.97)
*Total: 76 - F&A and Internal Allocations			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
**Total Indirect Cost Expenditures			1,109.00	44.00	0.00	39.97	0.00	1,069.03	4.03
***Total Expenditures			14,975.00	539.61	0.00	539.61	0.00	14,435.39	(0.00)
Revenue									
5311	Foundation and Not-for-Profit G&C		14,975.00	14,975.00	0.00	0.00	0.00	14,975.00	14,975.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	539.61	0.00	(539.61)	(539.61)
*Total: 53 - Sponsored Programs			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39
***Total Revenue			14,975.00	14,975.00	0.00	539.61	0.00	14,435.39	14,435.39

Grant 14N167 - Integrating Standards W/Jason
Fund 14N391 - Integrating Standards with Jason

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hopkins, Barbara A
Type: Grant

PI:	Hopkins, Barbara A		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Walker Foundation		Effective Date:	5/31/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	01-1089	CFDA #:	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	URRLCT		Expend End Date:		IDC Dist To Code:	URLCBH		
FRAGRNT Start/End Date:	05/31/2001 - 05/31/2005		Rev Account:	531100				

Org URLCBH - PI Barbara Hopkins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,300.00	0.00	0.00	0.00	0.00	5,300.00
*Total: 61 - Salaries and Wages		0.00	6,300.00	0.00	0.00	0.00	0.00	6,300.00
65YF10	Full Fringe Benefit Distr Expe	0.00	370.00	0.00	0.00	0.00	0.00	370.00
*Total: 65 - Fringe Benefits		0.00	370.00	0.00	0.00	0.00	0.00	370.00
7112	Research Supplies	0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
*Total: 71 - Support		0.00	6,700.39	0.00	0.00	0.00	0.00	6,700.39
**Total Direct Cost Expenditures		0.00	13,370.39	0.00	0.00	0.00	0.00	13,370.39
760300	F&A Expenditures	0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
*Total: 76 - F&A and Internal Allocations		0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
**Total Indirect Cost Expenditures		0.00	1,065.00	0.00	0.00	0.00	0.00	1,065.00
***Total Expenditures		0.00	14,435.39	0.00	0.00	0.00	0.00	14,435.39

PI:	Finkelhor, David	Fund Information		Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	National Center for Missing and Exploited Children	Effective Date:	12/30/2001	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	None	CFDA #:	16.542	Term Date:	IDC Rate Code:	URES0N	46.00 %	Idc Waiver
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRDF			NO
FRAGRNT Start/End Date:	05/01/2001 - 08/31/2003	Rev Account:	531100					

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,154.62	0.00	(37,154.62)	(37,154.62)
611NZ0	Faculty Unallocated Budget(BudOnly)	66,336.00	66,336.00	0.00	0.00	0.00	66,336.00	66,336.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,850.00	8,850.00	0.00	0.00	0.00	8,850.00	8,850.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	62,758.86	0.00	(62,758.86)	(62,758.86)
61SNSH	Student Labor	0.00	0.00	0.00	10,630.08	0.00	(10,630.08)	(10,630.08)
61SNWS	College Work Study	0.00	0.00	0.00	561.40	0.00	(561.40)	(561.40)
61SNZ0	Student Labor Unallocated(Bud Only)	43,352.00	43,352.00	0.00	0.00	0.00	43,352.00	43,352.00
*Total: 61 - Salaries and Wages		118,538.00	118,538.00	0.00	120,904.96	0.00	(2,366.96)	(2,366.96)
65YF10	Full Fringe Benefit Distr Expe	25,686.00	25,686.00	0.00	14,163.03	0.00	11,522.97	11,522.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,020.22	0.00	(6,020.22)	(6,020.22)
*Total: 65 - Fringe Benefits		25,686.00	25,686.00	0.00	20,183.25	0.00	5,502.75	5,502.75
7101	Out of State Travel	0.00	0.00	0.00	1,339.50	0.00	(1,339.50)	(1,339.50)
710100	Out-of-State Travel	0.00	0.00	0.00	6,707.27	0.00	(6,707.27)	(6,707.27)
710200	Foreign Travel	0.00	0.00	0.00	893.15	0.00	(893.15)	(893.15)
710300	Conference Registration Fees	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710Z	Travel-Other	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
711200	Research Supplies	0.00	0.00	0.00	7,269.24	0.00	(7,269.24)	(7,269.24)
713000	Printing & Copying-General	0.00	0.00	0.00	5,706.00	0.00	(5,706.00)	(5,706.00)
714000	Postage-General	0.00	0.00	0.00	8,005.53	0.00	(8,005.53)	(8,005.53)
716100	Rentals & Leases-General	0.00	0.00	0.00	538.73	0.00	(538.73)	(538.73)
716110	Rentals-Copier	0.00	0.00	0.00	155.04	0.00	(155.04)	(155.04)
7170	Consulting	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717000	Consulting-General	0.00	0.00	0.00	17,899.83	0.00	(17,899.83)	(17,899.83)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
718000	Telecom-General	0.00	0.00	0.00	32.91	0.00	(32.91)	(32.91)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,460.81	0.00	(2,460.81)	(2,460.81)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	345.64	0.00	(345.64)	(345.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5,594.54	0.00	(5,594.54)	(5,594.54)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	498.33	0.00	(498.33)	(498.33)
71CZ	Other Expenses-Deductions	32,621.00	32,621.00	0.00	0.00	0.00	32,621.00	32,621.00
*Total: 71 - Support		60,621.00	60,621.00	0.00	63,756.52	0.00	(3,135.52)	(3,135.52)

Grant 14N168 - Juvenile Online Victimization
Fund 14N168 - Juvenile Online Victimization

Status: Active
FMGR:

Type: Contract

PI: Finkelhor, David
Sponsor: National Center for Missing and Exploited Children
Sponsor ID: None CFDA #: 16.542
Resp Org: UCFRL0
FRAGRNT Start/End Date: 05/01/2001 - 08/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCFRDF

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UCFRDF - PI David Finkelhor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		204,845.00	204,845.00	0.00	204,844.73	0.00	0.27	0.27
7600	Internal Allocations	2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
7603	F&A Expenditures	93,105.00	93,105.00	0.00	769.45	0.00	92,335.55	92,335.55
760300	F&A Expenditures	0.00	0.00	0.00	91,505.75	0.00	(91,505.75)	(91,505.75)
*Total: 76 - F&A and Internal Allocations		95,155.00	95,155.00	0.00	92,275.20	0.00	2,879.80	2,879.80
**Total Indirect Cost Expenditures		95,155.00	95,155.00	0.00	92,275.20	0.00	2,879.80	2,879.80
***Total Expenditures		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07
Revenue								
5311	Foundation and Not-for-Profit G&C	300,000.00	300,000.00	0.00	0.00	0.00	300,000.00	300,000.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	297,119.93	0.00	(297,119.93)	(297,119.93)
*Total: 53 - Sponsored Programs		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07
***Total Revenue		300,000.00	300,000.00	0.00	297,119.93	0.00	2,880.07	2,880.07

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N170 - Family Violence Prevention Act

Status: Active

Type: Grant

Fund 14N170 - Family Violence Prevention Act

FMGR:

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/30/2001	IDC Basis Code:	SPONSOR
Sponsor ID:	None	Term Date:		IDC Rate Code:	NO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account:	531100		

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 61 - Salaries and Wages	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710000 In-State Travel	0.00	0.00	0.00	686.46	0.00	(686.46)	(686.46)
710100 Out-of-State Travel	0.00	0.00	0.00	647.14	0.00	(647.14)	(647.14)
710300 Conference Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
710Z00 Travel-Other	892.00	892.00	0.00	0.00	0.00	892.00	892.00
711000 Purchasing Cards	0.00	0.00	0.00	1,265.00	0.00	(1,265.00)	(1,265.00)
711100 Supplies-General	10,400.00	10,400.00	0.00	2,738.54	0.00	7,661.46	7,661.46
711122 Supplies-Sound & Music	0.00	0.00	0.00	31.92	0.00	(31.92)	(31.92)
711172 Program Supplies	0.00	0.00	0.00	1,268.12	0.00	(1,268.12)	(1,268.12)
7112 Research Supplies	646.00	646.00	0.00	0.00	0.00	646.00	646.00
711200 Research Supplies	0.00	0.00	0.00	416.35	0.00	(416.35)	(416.35)
713000 Printing & Copying-General	0.00	0.00	0.00	2,388.91	0.00	(2,388.91)	(2,388.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	8.60	0.00	(8.60)	(8.60)
717200 Other Professional Services-General	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
718000 Telecom-General	0.00	0.00	0.00	175.22	0.00	(175.22)	(175.22)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	399.27	0.00	(399.27)	(399.27)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	241.13	0.00	(241.13)	(241.13)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,589.86	0.00	(1,589.86)	(1,589.86)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	114.88	0.00	(114.88)	(114.88)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	76.51	0.00	(76.51)	(76.51)
71CZ00 Other Expenses-Deductions	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: 71 - Support	11,938.00	11,938.00	0.00	13,134.88	0.00	(1,196.88)	(1,196.88)
**Total Direct Cost Expenditures	13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
***Total Expenditures	13,138.00	13,138.00	0.00	13,134.88	0.00	3.12	3.12
Revenue							
531100 US Foundation & Not-for-Profit G&C	12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)
*Total: 53 - Sponsored Programs	12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)

Grant 14N170 - Family Violence Prevention Act Status: Active Type: Grant
Fund 14N170 - Family Violence Prevention Act FMGR:

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date: 12/30/2001	IDC Basis Code:	Equipment Vesting	SPONSOR
Sponsor ID:	None CFDA #: 16.588	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	UJLSTD	Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2003	Rev Account: 531100			

Org UJLSEP - PI Elizabeth Plante

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	12,492.00	12,492.00	0.00	13,134.88	0.00	(642.88)	(642.88)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N182 - TOBACCO PREVENTION & CONTROL

Status: Active

Type: Contract

Fund 14N182 - TOBACCO PREVENTION & CONTROL

FMGR:

PI: Hiller, Marc D
 Sponsor: American Cancer Society, Inc.
 Sponsor ID: 9/27/01 CONTRACT
 Resp Org: UFHMP0
 FRAGRNT Start/End Date: 08/20/2001 - 12/31/2002

CFDA #: NONE

Fund Information

Effective Date: 3/26/2004
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH

NO

Org UFHMMH - PI Marc Hiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	53,736.00	53,736.00	0.00	0.00	0.00	53,736.00	53,736.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,734.00	0.00	(53,734.00)	(53,734.00)
*Total: 61 - Salaries and Wages		53,736.00	53,736.00	0.00	53,734.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	4,514.00	4,514.00	0.00	0.00	0.00	4,514.00	4,514.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	4,500.46	0.00	(4,500.46)	(4,500.46)
*Total: 65 - Fringe Benefits		4,514.00	4,514.00	0.00	4,500.46	0.00	13.54	13.54
710000	In-State Travel	0.00	0.00	0.00	213.44	0.00	(213.44)	(213.44)
710100	Out-of-State Travel	0.00	0.00	0.00	9,103.91	0.00	(9,103.91)	(9,103.91)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	531.50	0.00	(531.50)	(531.50)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z00	Travel-Other	15,245.00	0.00	0.00	0.00	0.00	15,245.00	0.00
711100	Supplies-General	5,360.00	20,605.00	0.00	15.99	0.00	5,344.01	20,589.01
711200	Research Supplies	0.00	0.00	0.00	3,069.81	0.00	(3,069.81)	(3,069.81)
713000	Printing & Copying-General	0.00	0.00	0.00	102.46	0.00	(102.46)	(102.46)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	101.57	0.00	(101.57)	(101.57)
714000	Postage-General	0.00	0.00	0.00	21.94	0.00	(21.94)	(21.94)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	42.32	0.00	(42.32)	(42.32)
718000	Telecom-General	0.00	0.00	0.00	265.04	0.00	(265.04)	(265.04)
718008	Telecom-Internet Services	0.00	0.00	0.00	634.14	0.00	(634.14)	(634.14)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	37.10	0.00	(37.10)	(37.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
*Total: 71 - Support		20,605.00	20,605.00	0.00	15,488.22	0.00	5,116.78	5,116.78
**Total Direct Cost Expenditures		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Expenditures		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
Revenue								
531100	US Foundation & Not-for-Profit G&C	78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
*Total: 53 - Sponsored Programs		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32
***Total Revenue		78,855.00	78,855.00	0.00	73,722.68	0.00	5,132.32	5,132.32

PI: Snyder, Ellen J
Sponsor: Nature Conservancy
Sponsor ID: NHF09/2001
Resp Org: UXFRWL
FRAGRNT Start/End Date: 09/28/2001 - 09/28/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFRES - PI Ellen Snyder

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	19,910.00	0.00	(19,910.00)	(19,910.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	19,910.00	0.00	90.00	90.00
65YF10	Full Fringe Benefit Distr Expe	7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
*Total: 65 - Fringe Benefits		7,400.00	7,400.00	0.00	7,489.44	0.00	(89.44)	(89.44)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Expenditures		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
Revenue								
531100	US Foundation & Not-for-Profit G&C	27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56
***Total Revenue		27,400.00	27,400.00	0.00	27,399.44	0.00	0.56	0.56

PI:	Moyer, Judith N		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Effective Date:	1/9/2002	IDC Basis Code:		Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:		Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	531100				

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,818.31	0.00	(28,818.31)	(28,818.31)
611NZ0	Faculty Unallocated Budget(BudOnly)	81,747.00	30,000.00	0.00	0.00	0.00	81,747.00	30,000.00
*Total: 61 - Salaries and Wages		81,747.00	30,000.00	0.00	28,818.31	0.00	52,928.69	1,181.69
65YF10	Full Fringe Benefit Distr Expe	31,008.00	11,100.00	0.00	10,830.12	0.00	20,177.88	269.88
*Total: 65 - Fringe Benefits		31,008.00	11,100.00	0.00	10,830.12	0.00	20,177.88	269.88
**Total Direct Cost Expenditures		112,755.00	41,100.00	0.00	39,648.43	0.00	73,106.57	1,451.57
760300	F&A Expenditures	4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
*Total: 76 - F&A and Internal Allocations		4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
**Total Indirect Cost Expenditures		4,584.00	0.00	0.00	0.00	0.00	4,584.00	0.00
***Total Expenditures		117,339.00	41,100.00	0.00	39,648.43	0.00	77,690.57	1,451.57
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)
***Total Revenue		0.00	0.00	0.00	39,648.43	0.00	(39,648.43)	(39,648.43)

PI:	Moyer, Judith N		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH School Administrative Unit 56		Effective Date:	10/1/2001	IDC Basis Code:	TDC		Budget Controls	STDBUD
Sponsor ID:	PO# S-4127	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC15	15.00 %	Equipment Vesting	USNH
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	UCHIJM		Idc Waiver	YES
FRAGRNT Start/End Date:	10/01/2001 - 09/30/2004		Rev Account:	531100					

Org UCHIJM - PI Judith Moyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	71,942.60	0.00	(71,942.60)	(71,942.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,000.00	81,747.00	0.00	0.00	0.00	30,000.00	81,747.00
*Total: 61 - Salaries and Wages		30,000.00	81,747.00	0.00	71,942.60	0.00	(41,942.60)	9,804.40
65YF10	Full Fringe Benefit Distr Expe	11,100.00	31,008.00	0.00	28,846.76	0.00	(17,746.76)	2,161.24
*Total: 65 - Fringe Benefits		11,100.00	31,008.00	0.00	28,846.76	0.00	(17,746.76)	2,161.24
**Total Direct Cost Expenditures		41,100.00	112,755.00	0.00	100,789.36	0.00	(59,689.36)	11,965.64
760300	F&A Expenditures	12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
*Total: 76 - F&A and Internal Allocations		12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
**Total Indirect Cost Expenditures		12,330.00	16,914.00	0.00	15,118.40	0.00	(2,788.40)	1,795.60
***Total Expenditures		53,430.00	129,669.00	0.00	115,907.76	0.00	(62,477.76)	13,761.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)
***Total Revenue		0.00	0.00	0.00	115,907.76	0.00	(115,907.76)	(115,907.76)

Grant 14N196 - NH TEachers as Scholars Program
Fund 14N196 - New Hampshire Teachers as Scholars

Status: Active
FMGR: Murphy, William F

Type: Grant

PI: Murphy, William F
Sponsor: Woodrow Wilson Natl Fellowship Foundatn
Sponsor ID: AGREEMENT DATED 12/11/01 CFDA #: NONE
Resp Org: UAHCEP
FRAGRNT Start/End Date: 12/31/2001 - 06/30/2003

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UAHCEP - Continuing Education Programs

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,700.00	0.00	(3,700.00)	(3,700.00)
*Total: 61 - Salaries and Wages			7,500.00	7,500.00	0.00	5,200.00	0.00	2,300.00	2,300.00
65YF10	Full Fringe Benefit Distr Expe		630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	432.40	0.00	(432.40)	(432.40)
*Total: 65 - Fringe Benefits			630.00	630.00	0.00	432.40	0.00	197.60	197.60
711100	Supplies-General		0.00	0.00	0.00	1,982.04	0.00	(1,982.04)	(1,982.04)
7112	Research Supplies		6,870.00	6,870.00	0.00	0.00	0.00	6,870.00	6,870.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,621.69	0.00	(1,621.69)	(1,621.69)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	407.06	0.00	(407.06)	(407.06)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	412.25	0.00	(412.25)	(412.25)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	2,213.50	0.00	(2,213.50)	(2,213.50)
*Total: 71 - Support			6,870.00	6,870.00	0.00	6,636.54	0.00	233.46	233.46
**Total Direct Cost Expenditures			15,000.00	15,000.00	0.00	12,268.94	0.00	2,731.06	2,731.06
***Total Expenditures			15,000.00	15,000.00	0.00	12,268.94	0.00	2,731.06	2,731.06
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)
***Total Revenue			0.00	0.00	0.00	12,268.94	0.00	(12,268.94)	(12,268.94)

Grant 14N196 - NH TEachers as Scholars Program
Fund 15C233 - New Hampshire Teachers as Scholars

Status: Active
FMGR: Murphy, William F

Type: Grant

PI: Murphy, William F
Sponsor: Woodrow Wilson Natl Fellowship Foundatr
Sponsor ID: AGREEMENT DATED 12/11/01 CFDA #: NONE
Resp Org: UAHCEP
FRAGRNT Start/End Date: 12/31/2001 - 06/30/2003

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UAHCEP - Continuing Education Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		10,500.00	10,500.00	0.00	3,000.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	3,170.00	3,170.00	0.00	0.00	0.00	3,170.00	3,170.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
*Total: 65 - Fringe Benefits		3,170.00	3,170.00	0.00	246.00	0.00	2,924.00	2,924.00
711100	Supplies-General	0.00	0.00	0.00	376.41	0.00	(376.41)	(376.41)
7112	Research Supplies	16,330.00	3,242.82	0.00	0.00	0.00	16,330.00	3,242.82
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	0.00	725.00	0.00	(725.00)	(725.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	768.25	0.00	(768.25)	(768.25)
*Total: 71 - Support		16,330.00	3,242.82	0.00	1,869.66	0.00	14,460.34	1,373.16
**Total Direct Cost Expenditures		30,000.00	16,912.82	0.00	5,115.66	0.00	24,884.34	11,797.16
***Total Expenditures		30,000.00	16,912.82	0.00	5,115.66	0.00	24,884.34	11,797.16
Revenue								
515500	Non-Credit Courses	0.00	0.00	0.00	8,512.82	0.00	(8,512.82)	(8,512.82)
*Total: 51 - Tuition and Fees		0.00	0.00	0.00	8,512.82	0.00	(8,512.82)	(8,512.82)
531300	Program Income-General	0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,560.00	0.00	(8,560.00)	(8,560.00)
***Total Revenue		0.00	0.00	0.00	17,072.82	0.00	(17,072.82)	(17,072.82)

PI:	Sabio, Mercedes		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Humanities Council		Effective Date:	3/5/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:	531110		Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61SNZ0	Student Labor Unallocated(Bud Only)		1,280.00	1,280.00	0.00	0.00	0.00	1,280.00	1,280.00
*Total: 61 - Salaries and Wages			1,280.00	1,280.00	0.00	6,200.00	0.00	(4,920.00)	(4,920.00)
65YF10	Full Fringe Benefit Distr Expe		108.00	108.00	0.00	1,975.00	0.00	(1,867.00)	(1,867.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	98.40	0.00	(98.40)	(98.40)
*Total: 65 - Fringe Benefits			108.00	108.00	0.00	2,073.40	0.00	(1,965.40)	(1,965.40)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	112.32	0.00	(112.32)	(112.32)
711100	Supplies-General		0.00	0.00	0.00	80.26	0.00	(80.26)	(80.26)
713000	Printing & Copying-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
717200	Other Professional Services-General		0.00	0.00	0.00	8,532.60	0.00	(8,532.60)	(8,532.60)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	317.60	0.00	(317.60)	(317.60)
*Total: 71 - Support			20,000.00	20,000.00	0.00	9,292.78	0.00	10,707.22	10,707.22
**Total Direct Cost Expenditures			21,388.00	21,388.00	0.00	17,566.18	0.00	3,821.82	3,821.82
***Total Expenditures			21,388.00	21,388.00	0.00	17,566.18	0.00	3,821.82	3,821.82
Revenue									
531110	NonUS Foundtn & Not-for-Profit G&C		0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)
***Total Revenue			0.00	0.00	0.00	17,566.18	0.00	(17,566.18)	(17,566.18)

PI:	Sabio, Mercedes		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Humanities Council		Effective Date:	6/30/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	721	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTVMS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2001 - 12/06/2002		Rev Account:			Idc Waiver	NO

Org UNTVMS - PI Mercedes Sabio

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	0.00	23,172.00	0.00	(23,172.00)	(23,172.00)
615NZ0	PAT Unallocated Budget (Bud Only)		52,300.00	52,300.00	0.00	0.00	0.00	52,300.00	52,300.00
617F10	Operating Staff		0.00	0.00	0.00	10,520.00	0.00	(10,520.00)	(10,520.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		8,320.00	8,320.00	0.00	0.00	0.00	8,320.00	8,320.00
*Total: 61 - Salaries and Wages			60,620.00	60,620.00	0.00	33,692.00	0.00	26,928.00	26,928.00
65YF10	Full Fringe Benefit Distr Expe		22,429.00	22,429.00	0.00	13,308.34	0.00	9,120.66	9,120.66
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			22,429.00	22,429.00	0.00	13,308.34	0.00	9,120.66	9,120.66
7112	Research Supplies		2,122.00	2,122.00	0.00	0.00	0.00	2,122.00	2,122.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			4,122.00	4,122.00	0.00	0.00	0.00	4,122.00	4,122.00
**Total Direct Cost Expenditures			87,171.00	87,171.00	0.00	47,000.34	0.00	40,170.66	40,170.66
***Total Expenditures			87,171.00	87,171.00	0.00	47,000.34	0.00	40,170.66	40,170.66
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)
*Total: 5Z - Transfers In			0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)
***Total Revenue			0.00	0.00	0.00	47,000.34	0.00	(47,000.34)	(47,000.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N208 - Suicide Prevention/Intervention

Status: Active

Type: Grant

Fund 14N208 - Suicide Prevention/Intervention

FMGR: Feldman, Barry N

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	IDC Basis Code:	TDC
Sponsor ID:	01-18-2002	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFSWBF
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UFSWBF - PI Barry Feldman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,230.38	10,412.71	0.00	(10,412.71)	(10,412.71)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	27,594.75	0.00	(27,594.75)	(27,594.75)
611NZ0 Faculty Unallocated Budget(BudOnly)	40,971.00	40,971.00	0.00	0.00	0.00	40,971.00	40,971.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,175.01	0.00	(2,175.01)	(2,175.01)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,242.00	0.00	(8,242.00)	(8,242.00)
613NZ0 Grad Unallocated Budget (Bud Only)	9,000.00	1,000.00	0.00	0.00	0.00	9,000.00	1,000.00
615F10 PAT	0.00	0.00	(1,230.38)	17,612.68	0.00	(17,612.68)	(17,612.68)
615NZ0 PAT Unallocated Budget (Bud Only)	22,773.00	22,773.00	0.00	0.00	0.00	22,773.00	22,773.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,506.00	3,506.00	0.00	0.00	0.00	3,506.00	3,506.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	1,242.00	0.00	(1,242.00)	(1,242.00)
61SNZ0 Student Labor Unallocated(Bud Only)	904.00	904.00	0.00	0.00	0.00	904.00	904.00
*Total: 61 - Salaries and Wages	77,154.00	69,154.00	0.00	67,279.15	0.00	9,874.85	1,874.85
65YF10 Full Fringe Benefit Distr Expe	22,773.00	22,773.00	0.00	21,992.59	0.00	780.41	780.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.75	0.00	(863.75)	(863.75)
*Total: 65 - Fringe Benefits	22,773.00	22,773.00	0.00	22,856.34	0.00	(83.34)	(83.34)
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000 In-State Travel	4,100.00	4,100.00	0.00	20.00	0.00	4,080.00	4,080.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	7,123.01	0.00	(7,123.01)	(7,123.01)
710300 Conference Registration Fees	0.00	0.00	0.00	1,560.50	0.00	(1,560.50)	(1,560.50)
711000 Purchasing Cards	0.00	0.00	0.00	152.53	0.00	(152.53)	(152.53)
711190 Publications cost	0.00	0.00	0.00	35.47	0.00	(35.47)	(35.47)
7112 Research Supplies	5,300.00	5,300.00	0.00	0.00	0.00	5,300.00	5,300.00
711200 Research Supplies	0.00	0.00	0.00	1,353.98	0.00	(1,353.98)	(1,353.98)
713005 Printing & Copying-Campus	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	158.14	0.00	(158.14)	(158.14)
717000 Consulting-General	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
717200 Other Professional Services-General	10,500.00	10,500.00	0.00	16,000.00	0.00	(5,500.00)	(5,500.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,042.63	0.00	(3,042.63)	(3,042.63)
719100 Membership Dues & Fees	0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
*Total: 71 - Support	30,800.00	30,800.00	0.00	30,015.26	0.00	784.74	784.74

Grant 14N208 - Suicide Prevention/Intervention
Fund 14N208 - Suicide Prevention/Intervention

Status: Active
FMGR: Feldman, Barry N

Type: Grant

PI:	Feldman, Barry N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	Gutin (Irving and Barbara C) Charitable Foundation	Effective Date:	4/15/2002	IDC Basis Code:	TDC	Approved For Preaward	NO		
Sponsor ID:	01-18-2002	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFSWBF	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	04/01/2002 - 05/01/2004	Rev Account:	531100			Idc Waiver	NO		

Org UFSWBF - PI Barry Feldman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		130,727.00	122,727.00	0.00	120,150.75	0.00	10,576.25	2,576.25
760300	F&A Expenditures	12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99
*Total: 76 - F&A and Internal Allocations		12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99
**Total Indirect Cost Expenditures		12,273.00	12,273.00	0.00	12,015.01	0.00	257.99	257.99
***Total Expenditures		143,000.00	135,000.00	0.00	132,165.76	0.00	10,834.24	2,834.24
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)
***Total Revenue		0.00	0.00	0.00	132,165.76	0.00	(132,165.76)	(132,165.76)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N217 - Inventory and Monitor Wildlife

Status: Active

Type: Grant

Fund 14N217 - Inventory and Monitor Wildlife

FMGR: Covell, Darrel F

PI: Covell, Darrel F
 Sponsor: Samuel P. Pardoe Foundation
 Sponsor ID: NONE
 Resp Org: UXCOOP
 FRAGRNT Start/End Date: 05/01/2002 - 05/31/2004

CFDA #: NONE

Fund Information

Effective Date: 7/19/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(2,502.49)	1,312.96	0.00	(1,312.96)	(1,312.96)
61SNZ0	Student Labor Unallocated(Bud Only)	4,488.00	4,488.00	0.00	0.00	0.00	4,488.00	4,488.00
*Total: 61 - Salaries and Wages		4,488.00	4,488.00	(2,502.49)	1,312.96	0.00	3,175.04	3,175.04
65YF10	Full Fringe Benefit Distr Expe	377.00	377.00	0.00	0.00	0.00	377.00	377.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(210.21)	108.11	0.00	(108.11)	(108.11)
*Total: 65 - Fringe Benefits		377.00	377.00	(210.21)	108.11	0.00	268.89	268.89
710000	In-State Travel	210.00	210.00	0.00	67.89	0.00	142.11	142.11
710300	Conference Registration Fees	0.00	0.00	6,000.00	6,000.00	0.00	(6,000.00)	(6,000.00)
7112	Research Supplies	5,240.00	5,240.00	0.00	0.00	0.00	5,240.00	5,240.00
713000	Printing & Copying-General	0.00	0.00	0.00	144.00	0.00	(144.00)	(144.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	192.15	0.00	(192.15)	(192.15)
*Total: 71 - Support		5,450.00	5,450.00	6,000.00	6,404.04	0.00	(954.04)	(954.04)
**Total Direct Cost Expenditures		10,315.00	10,315.00	3,287.30	7,825.11	0.00	2,489.89	2,489.89
***Total Expenditures		10,315.00	10,315.00	3,287.30	7,825.11	0.00	2,489.89	2,489.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)
*Total: 53 - Sponsored Programs		0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)
***Total Revenue		0.00	0.00	3,287.30	7,825.11	0.00	(7,825.11)	(7,825.11)

Grant 14N220 - Nanostructures on Metal Surface
Fund 14N220 - Nanostructures on Metal Surfaces

Status: Active
FMGR: Pohl, Karsten

Type: Grant

PI:	Pohl, Karsten	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Chemical Society	Effective Date:	6/1/2002	Approved For Preaward	NO
Sponsor ID:	PRF# 37999-G5	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004	Rev Account:	531100	Idc Waiver	NO

Org UDPHKP - PI Karsten Pohl

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,211.30	0.00	(2,211.30)	(2,211.30)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,474.20	0.00	(1,474.20)	(1,474.20)
613NZ0	Grad Unallocated Budget (Bud Only)		17,280.00	17,280.00	0.00	0.00	0.00	17,280.00	17,280.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	10,164.55	0.00	(10,164.55)	(10,164.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	724.01	0.00	(724.01)	(724.01)
61SNSH	Student Labor		0.00	0.00	0.00	17,629.50	0.00	(17,629.50)	(17,629.50)
61SNZ0	Student Labor Unallocated(Bud Only)		14,720.00	14,720.00	0.00	0.00	0.00	14,720.00	14,720.00
*Total: 61 - Salaries and Wages			32,000.00	32,000.00	0.00	32,203.56	0.00	(203.56)	(203.56)
65YF10	Full Fringe Benefit Distr Expe		2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,210.63	0.00	(1,210.63)	(1,210.63)
*Total: 65 - Fringe Benefits			2,650.00	2,650.00	0.00	1,210.63	0.00	1,439.37	1,439.37
710100	Out-of-State Travel		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710200	Foreign Travel		0.00	0.00	0.00	544.53	0.00	(544.53)	(544.53)
7112	Research Supplies		350.00	350.00	0.00	0.00	0.00	350.00	350.00
711200	Research Supplies		0.00	0.00	0.00	1,021.00	0.00	(1,021.00)	(1,021.00)
713000	Printing & Copying-General		0.00	0.00	0.00	2.20	0.00	(2.20)	(2.20)
*Total: 71 - Support			350.00	350.00	0.00	1,627.73	0.00	(1,277.73)	(1,277.73)
**Total Direct Cost Expenditures			35,000.00	35,000.00	0.00	35,041.92	0.00	(41.92)	(41.92)
***Total Expenditures			35,000.00	35,000.00	0.00	35,041.92	0.00	(41.92)	(41.92)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)
***Total Revenue			0.00	0.00	0.00	35,041.92	0.00	(35,041.92)	(35,041.92)

Grant 14N226 - New England Community Heritage Proj
Fund 14N226 - NE Community Heritage

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Feintuch, Burt
Type: Grant

PI:	Feintuch, Burt		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Maine Humanities Council		Effective Date:	5/1/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	01-02-014	CFDA #: 45.163	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHCTR		Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	05/01/2002 - 08/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UCHCTR - Humanities Cente

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	125.00	125.00	0.00	0.00	0.00	125.00	125.00
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	364.55	0.00	(364.55)	(364.55)
*Total: 71 - Support		125.00	125.00	0.00	864.55	0.00	(739.55)	(739.55)
722200	Participant Support	875.00	875.00	0.00	0.00	0.00	875.00	875.00
*Total: 72 - Student and/or Participant Support		875.00	875.00	0.00	0.00	0.00	875.00	875.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	864.55	0.00	135.45	135.45
***Total Expenditures		1,000.00	1,000.00	0.00	864.55	0.00	135.45	135.45
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)
***Total Revenue		0.00	0.00	0.00	864.55	0.00	(864.55)	(864.55)

Grant 14N226 - New England Community Heritage Proj
Fund 15C266 - NE Community Heritage

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Feintuch, Burt
Type: Grant

PI: Feintuch, Burt
Sponsor: Maine Humanities Council
Sponsor ID: 01-02-014
Resp Org: UCHCTR
FRAGRNT Start/End Date: 05/01/2002 - 08/31/2003

CFDA #: 45.163

Fund Information

Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCHCTR - Humanities Cente

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
*Total: 61 - Salaries and Wages			3,750.00	0.00	0.00	0.00	0.00	3,750.00	0.00
65YF10	Full Fringe Benefit Distr Expe		1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00
*Total: 65 - Fringe Benefits			1,455.00	0.00	0.00	0.00	0.00	1,455.00	0.00
710	Travel		0.00	(536.00)	0.00	0.00	0.00	0.00	(536.00)
710000	In-State Travel		536.00	536.00	0.00	0.00	0.00	536.00	536.00
7112	Research Supplies		275.00	1,000.00	0.00	0.00	0.00	275.00	1,000.00
713010	Printing & Copying-Publications		2,130.00	0.00	0.00	0.00	0.00	2,130.00	0.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,300.00	0.00	0.00	0.00	0.00	3,300.00	0.00
*Total: 71 - Support			6,241.00	1,000.00	0.00	0.00	0.00	6,241.00	1,000.00
722200	Participant Support		4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
*Total: 72 - Student and/or Participant Support			4,375.00	0.00	0.00	0.00	0.00	4,375.00	0.00
**Total Direct Cost Expenditures			15,821.00	1,000.00	0.00	0.00	0.00	15,821.00	1,000.00
***Total Expenditures			15,821.00	1,000.00	0.00	0.00	0.00	15,821.00	1,000.00

PI:	Meadows, Dennis L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02-1565	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2002 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,154.00	0.00	(13,154.00)	(13,154.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	19,684.00	13,154.00	0.00	0.00	0.00	19,684.00	13,154.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	5.00	5.00	0.00	(5.00)	(5.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	760.00	760.00	0.00	(760.00)	(760.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	10.94	0.00	(10.94)	(10.94)
61SNSH	Student Labor	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,212.22	0.00	(1,212.22)	(1,212.22)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		19,684.00	18,154.00	765.00	16,222.16	0.00	3,461.84	1,931.84
65YF10	Full Fringe Benefit Distr Expe	7,840.00	5,196.00	0.00	5,195.88	0.00	2,644.12	0.12
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	64.26	64.26	0.00	(64.26)	(64.26)
*Total: 65 - Fringe Benefits		7,840.00	5,196.00	64.26	5,260.14	0.00	2,579.86	(64.14)
710	Travel	0.00	2,391.00	0.00	0.00	0.00	0.00	2,391.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,332.71	0.00	(1,332.71)	(1,332.71)
710300	Conference Registration Fees	0.00	0.00	100.00	465.00	0.00	(465.00)	(465.00)
7111	Supplies	0.00	1,700.00	0.00	0.00	0.00	0.00	1,700.00
711100	Supplies-General	0.00	0.00	0.00	1,620.84	0.00	(1,620.84)	(1,620.84)
711200	Research Supplies	0.00	0.00	891.83	2,286.82	0.00	(2,286.82)	(2,286.82)
713000	Printing & Copying-General	0.00	0.00	0.00	36.39	0.00	(36.39)	(36.39)
717200	Other Professional Services-General	0.00	0.00	0.00	289.25	0.00	(289.25)	(289.25)
*Total: 71 - Support		0.00	4,091.00	991.83	6,031.01	0.00	(6,031.01)	(1,940.01)
**Total Direct Cost Expenditures		27,524.00	27,441.00	1,821.09	27,513.31	0.00	10.69	(72.31)
760300	F&A Expenditures	2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
*Total: 76 - F&A and Internal Allocations		2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
**Total Indirect Cost Expenditures		2,476.00	2,559.00	163.90	2,476.12	0.00	(0.12)	82.88
***Total Expenditures		30,000.00	30,000.00	1,984.99	29,989.43	0.00	10.57	10.57

Grant 14N230 - Building on Social Capital Learning
Fund 14N230 - Building on Social Capital

Status: Active
FMGR: Meadows, Dennis L
Type: Grant

PI:	Meadows, Dennis L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/20/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	02-1565	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UCIPSR		Expend End Date:		IDC Dist To Code:	UCIPDM		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	06/20/2002 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)
*Total: 53 - Sponsored Programs	0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)
***Total Revenue	0.00	0.00	1,984.99	29,989.43	0.00	(29,989.43)	(29,989.43)

Grant 14N231 - Strengthening the 4-H Green Thumb
Fund 14N231 - Strengthening the 4-H Green Thumb

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Mawson, Julia Steed
Type: Grant

PI:	Mawson, Julia Steed		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/10/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	02-0763	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXFHJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/10/2002 - 09/30/2003		Rev Account:	531100				Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	5.26	0.00	(5.26)	(5.26)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,487.62	0.00	(5,487.62)	(5,487.62)
61SNZ0	Student Labor Unallocated(Bud Only)		6,174.00	6,174.00	0.00	0.00	0.00	6,174.00	6,174.00
*Total: 61 - Salaries and Wages			6,174.00	6,174.00	0.00	5,492.88	0.00	681.12	681.12
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	459.18	0.00	(459.18)	(459.18)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	459.18	0.00	(459.18)	(459.18)
711000	Purchasing Cards		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
711100	Supplies-General		0.00	0.00	0.00	2,299.74	0.00	(2,299.74)	(2,299.74)
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711200	Research Supplies		0.00	0.00	0.00	34.98	0.00	(34.98)	(34.98)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	213.50	0.00	(213.50)	(213.50)
*Total: 71 - Support			3,000.00	3,000.00	0.00	2,898.22	0.00	101.78	101.78
**Total Direct Cost Expenditures			9,174.00	9,174.00	0.00	8,850.28	0.00	323.72	323.72
760300	F&A Expenditures		826.00	826.00	0.00	796.54	0.00	29.46	29.46
*Total: 76 - F&A and Internal Allocations			826.00	826.00	0.00	796.54	0.00	29.46	29.46
**Total Indirect Cost Expenditures			826.00	826.00	0.00	796.54	0.00	29.46	29.46
***Total Expenditures			10,000.00	10,000.00	0.00	9,646.82	0.00	353.18	353.18
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)
***Total Revenue			0.00	0.00	0.00	9,646.82	0.00	(9,646.82)	(9,646.82)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Mawson, Julia Steed		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/10/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	02-0763	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date: 06/10/2002 - 09/30/2003			Rev Account:					Idc Waiver	NO

Org UXFHJS - PI Julia Steed Mawson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
616F10	Extension Educator		0.00	0.00	0.00	12,400.00	0.00	(12,400.00)	(12,400.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)		12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,344.00	0.00	(1,344.00)	(1,344.00)
*Total: 61 - Salaries and Wages			12,400.00	12,400.00	0.00	13,744.00	0.00	(1,344.00)	(1,344.00)
65YF10	Full Fringe Benefit Distr Expe		4,898.00	4,898.00	0.00	4,898.04	0.00	(0.04)	(0.04)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	110.21	0.00	(110.21)	(110.21)
*Total: 65 - Fringe Benefits			4,898.00	4,898.00	0.00	5,008.25	0.00	(110.25)	(110.25)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,298.00	17,298.00	0.00	18,752.25	0.00	(1,454.25)	(1,454.25)
760300	F&A Expenditures		4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
*Total: 76 - F&A and Internal Allocations			4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
**Total Indirect Cost Expenditures			4,498.00	4,498.00	0.00	4,875.55	0.00	(377.55)	(377.55)
***Total Expenditures			21,796.00	21,796.00	0.00	23,627.80	0.00	(1,831.80)	(1,831.80)
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)
*Total: 5Z - Transfers In			0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)
***Total Revenue			0.00	0.00	0.00	23,627.80	0.00	(23,627.80)	(23,627.80)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N236 - Conservation Lands - Phase 2

Status: Active

Type: Grant

Fund 14N236 - Conservation Lands - Phase 2

FMGR: Rubin, Fay A

PI:	Rubin, Fay A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	1/27/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXFR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2003		Rev Account:	531100			Idc Waiver	YES

Org UZXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	5,207.00	0.00	(5,207.00)	(5,207.00)
615NZ0 PAT Unallocated Budget (Bud Only)	5,207.00	5,207.00	0.00	0.00	0.00	5,207.00	5,207.00
*Total: 61 - Salaries and Wages	5,207.00	5,207.00	0.00	5,207.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	1,910.00	2,057.00	0.00	2,056.77	0.00	(146.77)	0.23
*Total: 65 - Fringe Benefits	1,910.00	2,057.00	0.00	2,056.77	0.00	(146.77)	0.23
710 Travel	300.00	153.00	0.00	0.00	0.00	300.00	153.00
710000 In-State Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
710100 Out-of-State Travel	0.00	0.00	0.00	57.35	0.00	(57.35)	(57.35)
710300 Conference Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711200 Research Supplies	10,750.00	10,750.00	0.00	0.00	0.00	10,750.00	10,750.00
714005 Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	727.00	0.00	(727.00)	(727.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	11,050.00	10,903.00	0.00	10,857.65	0.00	192.35	45.35
**Total Direct Cost Expenditures	18,167.00	18,167.00	0.00	18,121.42	0.00	45.58	45.58
760300 F&A Expenditures	1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
*Total: 76 - F&A and Internal Allocations	1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
**Total Indirect Cost Expenditures	1,817.00	1,817.00	0.00	1,812.14	0.00	4.86	4.86
***Total Expenditures	19,984.00	19,984.00	0.00	19,933.56	0.00	50.44	50.44
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)
***Total Revenue	0.00	0.00	0.00	19,933.56	0.00	(19,933.56)	(19,933.56)

PI:	Calculator, Stephen N		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE	
Sponsor:	Angelman Syndrome Foundation		Effective Date:	4/7/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	1603	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFCOMM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/18/2002 - 12/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UFCDSC - PI Stephen Calculator

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,541.00	8,541.00	0.00	0.00	0.00	8,541.00	8,541.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	8,541.00	0.00	(8,541.00)	(8,541.00)
*Total: 61 - Salaries and Wages			8,541.00	8,541.00	0.00	8,541.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		700.00	700.00	0.00	0.00	0.00	700.00	700.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	717.45	0.00	(717.45)	(717.45)
*Total: 65 - Fringe Benefits			700.00	700.00	0.00	717.45	0.00	(17.45)	(17.45)
710000	In-State Travel		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,068.74	0.00	(1,068.74)	(1,068.74)
710300	Conference Registration Fees		0.00	0.00	0.00	299.00	0.00	(299.00)	(299.00)
7112	Research Supplies		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support			2,300.00	2,300.00	0.00	1,367.74	0.00	932.26	932.26
**Total Direct Cost Expenditures			11,541.00	11,541.00	0.00	10,626.19	0.00	914.81	914.81
***Total Expenditures			11,541.00	11,541.00	0.00	10,626.19	0.00	914.81	914.81
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)
***Total Revenue			0.00	0.00	0.00	10,626.19	0.00	(10,626.19)	(10,626.19)

PI: Kirkpatrick, John T
Sponsor: Eisenhower (Milton S.) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: UCIPJW
FRAGRNT Start/End Date: 07/22/2002 - 03/31/2004

Fund Information
Effective Date: 7/22/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UCIPJW

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCIPJW - Justice Works

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,099.68	0.00	(2,099.68)	(2,099.68)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,099.68	0.00	(2,099.68)	(2,099.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	850.37	0.00	(850.37)	(850.37)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	850.37	0.00	(850.37)	(850.37)
7112	Research Supplies	2,950.00	2,950.00	0.00	0.00	0.00	2,950.00	2,950.00
717000	Consulting-General	27,050.00	27,050.00	0.00	27,050.00	0.00	0.00	0.00
*Total: 71 - Support		30,000.00	30,000.00	0.00	27,050.00	0.00	2,950.00	2,950.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.05	0.00	(0.05)	(0.05)
760300	F&A Expenditures	13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations		13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures		13,500.00	13,500.00	0.00	13,500.02	0.00	(0.02)	(0.02)
***Total Expenditures		43,500.00	43,500.00	0.00	43,500.07	0.00	(0.07)	(0.07)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)
***Total Revenue		0.00	0.00	0.00	43,500.07	0.00	(43,500.07)	(43,500.07)

PI: Lee, Thomas D
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 02-1455
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/11/2002 - 09/10/2003

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBPBTL

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBTL - PI Thomas Lee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		8,012.00	8,012.00	0.00	0.00	0.00	8,012.00	8,012.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,384.98	0.00	(8,384.98)	(8,384.98)
*Total: 61 - Salaries and Wages			8,012.00	8,012.00	0.00	8,384.98	0.00	(372.98)	(372.98)
65YF10	Full Fringe Benefit Distr Expe		657.00	657.00	0.00	0.00	0.00	657.00	657.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	687.57	0.00	(687.57)	(687.57)
*Total: 65 - Fringe Benefits			657.00	657.00	0.00	687.57	0.00	(30.57)	(30.57)
710	Travel		200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies		222.00	222.00	0.00	0.00	0.00	222.00	222.00
711200	Research Supplies		0.00	0.00	0.00	18.45	0.00	(18.45)	(18.45)
*Total: 71 - Support			422.00	422.00	0.00	18.45	0.00	403.55	403.55
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
*Total: 72 - Transfers Out			0.00	0.00	0.00	(0.10)	0.00	0.10	0.10
**Total Direct Cost Expenditures			9,091.00	9,091.00	0.00	9,090.90	0.00	0.10	0.10
760300	F&A Expenditures		909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
*Total: 76 - F&A and Internal Allocations			909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
**Total Indirect Cost Expenditures			909.00	909.00	0.00	909.10	0.00	(0.10)	(0.10)
***Total Expenditures			10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
***Total Revenue			0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)

PI:	Fredriksson, David W	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	9/5/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	A100295	CFDA #:	12.300	Term Date:	IDC Rate Code:	URES0N	46.00 %
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEDF	Budget Controls	A110
FRAGRNT Start/End Date:	06/01/2002 - 06/30/2004	Rev Account:	531100			Equipment Vesting	SPONSOR
						Idc Waiver	NO

Org UDMEDF - PI David Fredriksson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,842.00	5,842.00	0.00	0.00	0.00	5,842.00	5,842.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,833.33	0.00	(5,833.33)	(5,833.33)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		6,842.00	6,842.00	0.00	5,833.33	0.00	1,008.67	1,008.67
65YF10	Full Fringe Benefit Distr Expe	561.00	561.00	0.00	0.00	0.00	561.00	561.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	478.34	0.00	(478.34)	(478.34)
*Total: 65 - Fringe Benefits		561.00	561.00	0.00	478.34	0.00	82.66	82.66
710	Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112	Research Supplies	100.00	100.00	0.00	0.00	0.00	100.00	100.00
711200	Research Supplies	0.00	0.00	0.00	1,039.00	0.00	(1,039.00)	(1,039.00)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	640.00	0.00	(640.00)	(640.00)
*Total: 71 - Support		600.00	600.00	0.00	1,679.00	0.00	(1,079.00)	(1,079.00)
**Total Direct Cost Expenditures		8,003.00	8,003.00	0.00	7,990.67	0.00	12.33	12.33
760300	F&A Expenditures	3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
*Total: 76 - F&A and Internal Allocations		3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
**Total Indirect Cost Expenditures		3,601.00	3,601.00	0.00	3,318.20	0.00	282.80	282.80
***Total Expenditures		11,604.00	11,604.00	0.00	11,308.87	0.00	295.13	295.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)
***Total Revenue		0.00	0.00	0.00	11,308.87	0.00	(11,308.87)	(11,308.87)

PI: Sabio, Mercedes
Sponsor: National Center for Outreach
Sponsor ID:
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

CFDA #: NONE

Fund Information
Effective Date: 10/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	4,990.44	0.00	(4,990.44)	(4,990.44)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	387.00	0.00	0.00	0.00	0.00	387.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,621.00	4,621.00	0.00	0.00	0.00	4,621.00	4,621.00
*Total: 61 - Salaries and Wages		4,621.00	5,008.00	0.00	4,990.44	0.00	(369.44)	17.56
65YF10	Full Fringe Benefit Distr Expe	379.00	2,003.00	0.00	2,021.15	0.00	(1,642.15)	(18.15)
*Total: 65 - Fringe Benefits		379.00	2,003.00	0.00	2,021.15	0.00	(1,642.15)	(18.15)
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	838.38	0.00	(838.38)	(838.38)
710200	Foreign Travel	0.00	(2,011.00)	0.00	0.00	0.00	0.00	(2,011.00)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711128	Supplies-Audio-Visual Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		3,000.00	989.00	0.00	988.38	0.00	2,011.62	0.62
**Total Direct Cost Expenditures		8,000.00	8,000.00	0.00	7,999.97	0.00	0.03	0.03
***Total Expenditures		8,000.00	8,000.00	0.00	7,999.97	0.00	0.03	0.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)
***Total Revenue		0.00	0.00	0.00	7,999.97	0.00	(7,999.97)	(7,999.97)

PI: Sabio, Mercedes
Sponsor: National Center for Outreach
Sponsor ID: CFDA #: NONE
Resp Org: UNNHTV
FRAGRNT Start/End Date: 09/23/2002 - 09/23/2003

Fund Information
Effective Date: 11/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	7,394.00	0.00	0.00	0.00	0.00	7,394.00	0.00
*Total: 61 - Salaries and Wages		7,394.00	0.00	0.00	0.00	0.00	7,394.00	0.00
65YF10	Full Fringe Benefit Distr Expe	606.00	0.00	0.00	0.00	0.00	606.00	0.00
*Total: 65 - Fringe Benefits		606.00	0.00	0.00	0.00	0.00	606.00	0.00
**Total Direct Cost Expenditures		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00
***Total Expenditures		8,000.00	0.00	0.00	0.00	0.00	8,000.00	0.00

PI:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	10/24/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFHCC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 04/30/2004	Rev Account:	531100				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,313.03	1,313.03	0.00	(1,313.03)	(1,313.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,533.00	0.00	(2,533.00)	(2,533.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,238.00	4,238.00	0.00	0.00	0.00	4,238.00	4,238.00
*Total: 61 - Salaries and Wages		4,238.00	4,238.00	1,313.03	3,846.03	0.00	391.97	391.97
65YF10	Full Fringe Benefit Distr Expe	348.00	348.00	531.78	531.78	0.00	(183.78)	(183.78)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	207.71	0.00	(207.71)	(207.71)
*Total: 65 - Fringe Benefits		348.00	348.00	531.78	739.49	0.00	(391.49)	(391.49)
**Total Direct Cost Expenditures		4,586.00	4,586.00	1,844.81	4,585.52	0.00	0.48	0.48
760300	F&A Expenditures	414.00	414.00	166.03	412.69	0.00	1.31	1.31
*Total: 76 - F&A and Internal Allocations		414.00	414.00	166.03	412.69	0.00	1.31	1.31
**Total Indirect Cost Expenditures		414.00	414.00	166.03	412.69	0.00	1.31	1.31
***Total Expenditures		5,000.00	5,000.00	2,010.84	4,998.21	0.00	1.79	1.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)
*Total: 53 - Sponsored Programs		0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)
***Total Revenue		0.00	0.00	2,010.84	4,998.21	0.00	(4,998.21)	(4,998.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N249 - Smoking Cessation and Smoke Free

Status: Active

Type: Grant

Fund 14N249 - Smoking Cessation and Smoke Free

FMGR: Tagliaferro, Anthony R

PI:	Tagliaferro, Anthony R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	American Lung Association of NH	Effective Date:	10/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	10/01/2002 - 06/30/2003	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASAT - PI Anthony Tagliaferro

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00
7112 Research Supplies	8,900.00	8,900.00	0.00	0.00	0.00	8,900.00	8,900.00
711200 Research Supplies	0.00	0.00	0.00	876.54	0.00	(876.54)	(876.54)
714000 Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	8,900.00	8,900.00	0.00	890.19	0.00	8,009.81	8,009.81
721100 Assistantships	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
722200 Participant Support	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 72 - Student and/or Participant Support	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 7Z - Transfers Out	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
**Total Direct Cost Expenditures	28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
***Total Expenditures	28,400.00	28,400.00	0.00	26,390.19	0.00	2,009.81	2,009.81
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)
***Total Revenue	0.00	0.00	0.00	26,390.19	0.00	(26,390.19)	(26,390.19)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N250 - Jason XIV

Status: Active

Type: Grant

Fund 14N250 - Jason XIV

FMGR: Adams, Susan C

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Jason Foundation for Education	Effective Date:	5/21/2004	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,425.24	6,425.24	0.00	(6,425.24)	(6,425.24)
615NZ0 PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	324.03	324.03	0.00	(324.03)	(324.03)
*Total: 61 - Salaries and Wages	5,000.00	5,000.00	1,749.27	6,749.27	0.00	(1,749.27)	(1,749.27)
65YF10 Full Fringe Benefit Distr Expe	1,975.00	1,975.00	577.24	2,552.21	0.00	(577.21)	(577.21)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	27.22	27.22	0.00	(27.22)	(27.22)
*Total: 65 - Fringe Benefits	1,975.00	1,975.00	604.46	2,579.43	0.00	(604.43)	(604.43)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	216.82	0.00	(216.82)	(216.82)
711100 Supplies-General	0.00	0.00	0.00	174.09	0.00	(174.09)	(174.09)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	9,583.50	0.00	(9,583.50)	(9,583.50)
7112 Research Supplies	10,272.00	10,272.00	0.00	0.00	0.00	10,272.00	10,272.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	74.44	0.00	(74.44)	(74.44)
717000 Consulting-General	5,500.00	5,500.00	0.00	16,450.00	0.00	(10,950.00)	(10,950.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	13,950.00	13,950.00	0.00	0.00	0.00	13,950.00	13,950.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	152.13	0.00	(152.13)	(152.13)
*Total: 71 - Support	29,722.00	29,722.00	0.00	26,650.98	0.00	3,071.02	3,071.02
**Total Direct Cost Expenditures	36,697.00	36,697.00	2,353.73	35,979.68	0.00	717.32	717.32
760300 F&A Expenditures	3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
*Total: 76 - F&A and Internal Allocations	3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
**Total Indirect Cost Expenditures	3,303.00	3,303.00	211.85	3,238.16	0.00	64.84	64.84
***Total Expenditures	40,000.00	40,000.00	2,565.58	39,217.84	0.00	782.16	782.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)
*Total: 53 - Sponsored Programs	0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)
***Total Revenue	0.00	0.00	2,565.58	39,217.84	0.00	(39,217.84)	(39,217.84)

PI: Sabio, Mercedes
Sponsor: NH Humanities Council
Sponsor ID: 732
Resp Org: UNNHTV
FRAGRNT Start/End Date: 11/01/2002 - 10/31/2003

CFDA #: 45.000

Fund Information
Effective Date: 11/14/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
71CZ40	Other Exp-PBS Program Assess Fee	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 71 - Support		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
***Total Expenditures		6,000.00	6,000.00	0.00	6,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
***Total Revenue		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)

Grant 14N252 - NH Humanities Underwriting 03
Fund 15C288 - NH Humanities Underwriting 03

Status: Active
FMGR: Sabio, Mercedes
Type: Grant

PI:	Sabio, Mercedes		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Humanities Council		Effective Date:	11/14/2002	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	732	CFDA #: 45.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/01/2002 - 10/31/2003		Rev Account:			Idc Waiver	NO

Org UNTV1B - Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
***Total Expenditures	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00

PI: Hight, Eleanor M

Sponsor: Natl Endowment for the Humanities (NEH)

Sponsor ID: FB-38147 CFDA #: 45.160

Resp Org: UCARTS

FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

Fund Information

Effective Date: 9/1/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UCAREH - PI Eleanor Hight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 61 - Salaries and Wages			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	15,799.99	0.00	(15,799.99)	(15,799.99)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	15,799.99	0.00	(15,799.99)	(15,799.99)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(15,799.99)	0.00	15,799.99	15,799.99
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(15,799.99)	0.00	15,799.99	15,799.99
**Total Direct Cost Expenditures			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
***Total Expenditures			40,000.00	40,000.00	0.00	40,000.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)
***Total Revenue			0.00	0.00	0.00	40,000.00	0.00	(40,000.00)	(40,000.00)

Status: Active
FMGR: Klein, Jay

Grant 14N254 - Chance 2003
Fund 14N254 - ILRU - CHANCE 2003

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 09-18-2002 CFDA #: 93.779
Resp Org: UCIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2003

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC25	25.00 %
IDC Dist To Code:	UCDDJK	

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJK - PI Jay Klein

[illegible]

Grant 14N254 - Chance 2003
Fund 14N254 - ILRU - CHANCE 2003

Status: Active
FMGR: Klein, Jay

Type: Contract

PI:	Klein, Jay		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research		Effective Date:	10/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	09-18-2002	CFDA #: 93.779	Term Date:		IDC Rate Code:	IDC25 25.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJK	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2003		Rev Account:	531100			Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		6,500.00	0.00	0.00	0.00	0.00	6,500.00	0.00
780100	Electricity	0.00	0.00	0.00	312.77	0.00	(312.77)	(312.77)
*Total: 78 - Utilities		0.00	0.00	0.00	312.77	0.00	(312.77)	(312.77)
**Total Direct Cost Expenditures		196,900.00	153,693.43	0.00	153,693.32	0.00	43,206.68	0.11
760300	F&A Expenditures	43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
*Total: 76 - F&A and Internal Allocations		43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
**Total Indirect Cost Expenditures		43,100.00	37,106.57	0.00	37,106.10	0.00	5,993.90	0.47
***Total Expenditures		240,000.00	190,800.00	0.00	190,799.42	0.00	49,200.58	0.58
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)
***Total Revenue		0.00	0.00	0.00	190,799.42	0.00	(190,799.42)	(190,799.42)

Grant 14N255 - Multi-Community Gender Study: TAP
Fund 14N255 - Multi-Community Gender Study: TAP

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Endowment for Health, Inc.	Effective Date:	11/26/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	1250	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFHCC		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/30/2002 - 12/31/2003	Rev Account:	531100				Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	462.00	462.00	0.00	0.00	0.00	462.00	462.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
615F10	PAT	0.00	0.00	0.00	4,580.00	0.00	(4,580.00)	(4,580.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	4,615.00	4,615.00	0.00	0.00	0.00	4,615.00	4,615.00
*Total: 61 - Salaries and Wages		5,077.00	5,077.00	0.00	5,080.00	0.00	(3.00)	(3.00)
65YF10	Full Fringe Benefit Distr Expe	1,860.00	1,860.00	0.00	1,809.09	0.00	50.91	50.91
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	41.00	0.00	(41.00)	(41.00)
*Total: 65 - Fringe Benefits		1,860.00	1,860.00	0.00	1,850.09	0.00	9.91	9.91
7112	Research Supplies	5,502.00	5,502.00	0.00	0.00	0.00	5,502.00	5,502.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,273.12	0.00	(2,273.12)	(2,273.12)
*Total: 71 - Support		5,502.00	5,502.00	0.00	2,273.12	0.00	3,228.88	3,228.88
**Total Direct Cost Expenditures		12,439.00	12,439.00	0.00	9,203.21	0.00	3,235.79	3,235.79
760300	F&A Expenditures	1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
*Total: 76 - F&A and Internal Allocations		1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
**Total Indirect Cost Expenditures		1,244.00	1,244.00	0.00	920.31	0.00	323.69	323.69
***Total Expenditures		13,683.00	13,683.00	0.00	10,123.52	0.00	3,559.48	3,559.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)
***Total Revenue		0.00	0.00	0.00	10,123.52	0.00	(10,123.52)	(10,123.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N256 - Empowering Communities II

Status: Active

Type: Grant

Fund 14N256 - Empowering Communities II

FMGR: Deblois, Holly A

PI:	Deblois, Holly A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Endowment for Health, Inc.		Effective Date:	10/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	1260	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 12/31/2003		Rev Account:	531000			Idc Waiver	NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	23,377.59	23,377.59	0.00	(23,377.59)	(23,377.59)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
615F10	PAT	0.00	0.00	(23,377.59)	48,686.66	0.00	(48,686.66)	(48,686.66)
615NZ0	PAT Unallocated Budget (Bud Only)	35,776.00	67,883.00	0.00	0.00	0.00	35,776.00	67,883.00
61SNWS	College Work Study	0.00	0.00	0.00	238.50	0.00	(238.50)	(238.50)
61SNZ0	Student Labor Unallocated(Bud Only)	4,120.00	4,620.00	0.00	0.00	0.00	4,120.00	4,620.00
*Total: 61 - Salaries and Wages		39,896.00	72,503.00	0.00	72,502.75	0.00	(32,606.75)	0.25
65YF10	Full Fringe Benefit Distr Expe	14,470.00	28,853.00	0.00	28,835.66	0.00	(14,365.66)	17.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	16.80	0.00	(16.80)	(16.80)
*Total: 65 - Fringe Benefits		14,470.00	28,853.00	0.00	28,852.46	0.00	(14,382.46)	0.54
710	Travel	1,500.00	3,016.00	0.00	0.00	0.00	1,500.00	3,016.00
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	2,248.48	0.00	(2,248.48)	(2,248.48)
710100	Out-of-State Travel	0.00	0.00	0.00	400.80	0.00	(400.80)	(400.80)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,204.82	0.00	(2,204.82)	(2,204.82)
710300	Conference Registration Fees	0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	399.30	0.00	(399.30)	(399.30)
711000	Purchasing Cards	0.00	0.00	0.00	767.71	0.00	(767.71)	(767.71)
711100	Supplies-General	0.00	0.00	0.00	1,680.96	0.00	(1,680.96)	(1,680.96)
711152	Supplies-Awards & Displays	0.00	0.00	0.00	281.14	0.00	(281.14)	(281.14)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	2,729.35	0.00	(2,729.35)	(2,729.35)
711172	Program Supplies	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
711178	Supplies- Training	0.00	0.00	0.00	76.41	0.00	(76.41)	(76.41)
711186	Operating supplies	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	17,040.00	11,527.65	0.00	0.00	0.00	17,040.00	11,527.65
711200	Research Supplies	0.00	0.00	0.00	266.76	0.00	(266.76)	(266.76)
713000	Printing & Copying-General	250.00	250.00	0.00	51.14	0.00	198.86	198.86
713005	Printing & Copying-Campus	0.00	0.00	0.00	34.80	0.00	(34.80)	(34.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	124.01	0.00	(124.01)	(124.01)
714030	Postage-Express Mail	0.00	0.00	0.00	41.38	0.00	(41.38)	(41.38)
716	Maintenance and Rentals	0.00	200.00	0.00	0.00	0.00	0.00	200.00
716100	Rentals & Leases-General	0.00	0.00	0.00	2,169.02	0.00	(2,169.02)	(2,169.02)
716110	Rentals-Copier	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717000	Consulting-General	5,000.00	11,000.00	0.00	6,476.51	0.00	(1,476.51)	4,523.49

Grant 14N256 - Empowering Communities II
Fund 14N256 - Empowering Communities II

Status: Active
FMGR: Deblois, Holly A

Type: Grant

PI: Deblois, Holly A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1260
Resp Org: UFIHPP
FRAGRNT Start/End Date: 10/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFDOHD

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UFDOHD - PI Holly DeBlois

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	0.00	0.00	5,757.72	0.00	(5,757.72)	(5,757.72)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	914.56	0.00	(914.56)	(914.56)
718006	Telecom-Cellular Phones		0.00	0.00	0.00	67.90	0.00	(67.90)	(67.90)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	538.86	0.00	(538.86)	(538.86)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	335.60	0.00	(335.60)	(335.60)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,733.55	0.00	(1,733.55)	(1,733.55)
719020	Business Meals-Accreditation		0.00	0.00	0.00	19.10	0.00	(19.10)	(19.10)
719100	Membership Dues & Fees		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			23,790.00	31,993.65	0.00	31,994.88	0.00	(8,204.88)	(1.23)
730001	Subcontracts 01		127,656.00	0.00	0.00	0.00	0.00	127,656.00	0.00
730002	Subcontracts 02		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts			127,656.00	0.00	0.00	0.00	0.00	127,656.00	0.00
**Total Direct Cost Expenditures			205,812.00	133,349.65	0.00	133,350.09	0.00	72,461.91	(0.44)
760300	F&A Expenditures		8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
*Total: 76 - F&A and Internal Allocations			8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
**Total Indirect Cost Expenditures			8,915.00	13,335.67	0.00	13,335.01	0.00	(4,420.01)	0.66
***Total Expenditures			214,727.00	146,685.32	0.00	146,685.10	0.00	68,041.90	0.22
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)
***Total Revenue			0.00	0.00	0.00	146,685.10	0.00	(146,685.10)	(146,685.10)

PI:	Plante, Elizabeth G	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	12/17/2002	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:	531100		Idc Waiver	NO	

Org UJLSEP - PI Elizabeth Plante

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,212.00	0.00	(1,212.00)	(1,212.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,212.00	1,212.00	0.00	0.00	0.00	1,212.00	1,212.00
*Total: 61 - Salaries and Wages		1,212.00	1,212.00	0.00	1,212.00	0.00	0.00	0.00
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	0.00	314.82	0.00	(314.82)	(314.82)
710100	Out-of-State Travel	0.00	0.00	0.00	649.06	0.00	(649.06)	(649.06)
711000	Purchasing Cards	0.00	0.00	0.00	1,416.43	0.00	(1,416.43)	(1,416.43)
711100	Supplies-General	0.00	0.00	0.00	3,321.52	0.00	(3,321.52)	(3,321.52)
7112	Research Supplies	11,788.00	11,788.00	0.00	0.00	0.00	11,788.00	11,788.00
713000	Printing & Copying-General	0.00	0.00	0.00	4,399.44	0.00	(4,399.44)	(4,399.44)
714000	Postage-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
717200	Other Professional Services-General	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	626.22	0.00	(626.22)	(626.22)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	210.39	0.00	(210.39)	(210.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	978.86	0.00	(978.86)	(978.86)
*Total: 71 - Support		12,668.00	12,668.00	0.00	12,607.74	0.00	60.26	60.26
**Total Direct Cost Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
***Total Expenditures		13,880.00	13,880.00	0.00	13,819.74	0.00	60.26	60.26
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)
***Total Revenue		0.00	0.00	0.00	13,819.74	0.00	(13,819.74)	(13,819.74)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	SPONSOR
Idc Waiver	NO

[illegible]

Grant 14N259 - Earth Toolbox
Fund 14N259 - Earth Toolbox

Status: Active
FMGR: Schloss, Annette L

Type: Contract

PI: Schloss, Annette L
Sponsor: Technical Educ Resrch Inc
Sponsor ID: 4235
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/15/2002 - 08/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 12/16/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UZCXAS

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXAS - PI Annette Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	18,901.49	0.00	(18,901.49)	(18,901.49)
615NZ0	PAT Unallocated Budget (Bud Only)	20,763.00	20,698.00	0.00	0.00	0.00	20,763.00	20,698.00
*Total: 61 - Salaries and Wages		20,763.00	20,698.00	0.00	18,901.49	0.00	1,861.51	1,796.51
65YF10	Full Fringe Benefit Distr Expe	8,317.00	8,382.00	0.00	7,655.16	0.00	661.84	726.84
*Total: 65 - Fringe Benefits		8,317.00	8,382.00	0.00	7,655.16	0.00	661.84	726.84
710	Travel	1,783.00	1,783.00	0.00	0.00	0.00	1,783.00	1,783.00
710100	Out-of-State Travel	0.00	0.00	0.00	524.19	0.00	(524.19)	(524.19)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	2,194.00	2,194.00	0.00	0.00	0.00	2,194.00	2,194.00
714000	Postage-General	0.00	0.00	(1.71)	6.51	0.00	(6.51)	(6.51)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714030	Postage-Express Mail	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,263.00	0.00	(2,263.00)	(2,263.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	(44.52)	18.50	0.00	(18.50)	(18.50)
*Total: 71 - Support		3,977.00	3,977.00	(46.23)	3,977.20	0.00	(0.20)	(0.20)
**Total Direct Cost Expenditures		33,057.00	33,057.00	(46.23)	30,533.85	0.00	2,523.15	2,523.15
760300	F&A Expenditures	10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
*Total: 76 - F&A and Internal Allocations		10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
**Total Indirect Cost Expenditures		10,248.00	10,248.00	(14.33)	9,465.52	0.00	782.48	782.48
***Total Expenditures		43,305.00	43,305.00	(60.56)	39,999.37	0.00	3,305.63	3,305.63
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)
*Total: 53 - Sponsored Programs		0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)
***Total Revenue		0.00	0.00	(60.56)	39,999.37	0.00	(39,999.37)	(39,999.37)

Status: Active
FMGR: Schloss, Annette L

Type: Contract

PI:	Schloss, Annette L
Sponsor:	Technical Educ Resrchr Inc
Sponsor ID:	4235
Resp Org:	UZX00
FRAGRNT Start/End Date:	09/15/2002 - 08/31/2004

Fund Information

Effective Date: 12/16/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDCN	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZCXAS	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXAS - PI Annette Schloss

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

PI:	Schiller, Nina K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	MacArthur (John D. & Catherine) Foundation	Effective Date:	12/15/2002	IDC Basis Code:	TDC
Sponsor ID:	02-76123-000-GSS	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UCANTH	Expend End Date:		IDC Dist To Code:	UCANNS
FRAGRNT Start/End Date:	12/15/2002 - 05/14/2004	Rev Account:	531100	Budget Controls	NHZERO
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCANNS - PI Nina Schiller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	22,369.26	0.00	(22,369.26)	(22,369.26)
611NZ0	Faculty Unallocated Budget(BudOnly)	26,870.00	22,370.00	0.00	0.00	0.00	26,870.00	22,370.00
61SNZ0	Student Labor Unallocated(Bud Only)	14,100.00	0.00	0.00	0.00	0.00	14,100.00	0.00
*Total: 61 - Salaries and Wages		40,970.00	22,370.00	0.00	22,369.26	0.00	18,600.74	0.74
65YF10	Full Fringe Benefit Distr Expe	9,537.00	9,060.00	0.00	9,059.55	0.00	477.45	0.45
*Total: 65 - Fringe Benefits		9,537.00	9,060.00	0.00	9,059.55	0.00	477.45	0.45
710	Travel	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	17.50	0.00	(17.50)	(17.50)
710200	Foreign Travel	0.00	0.00	1,191.53	1,191.53	0.00	(1,191.53)	(1,191.53)
7112	Research Supplies	3,950.00	3,492.00	0.00	0.00	0.00	3,950.00	3,492.00
711200	Research Supplies	0.00	0.00	619.62	3,002.04	0.00	(3,002.04)	(3,002.04)
713000	Printing & Copying-General	0.00	0.00	101.80	101.80	0.00	(101.80)	(101.80)
714000	Postage-General	0.00	0.00	120.45	120.45	0.00	(120.45)	(120.45)
717200	Other Professional Services-General	0.00	0.00	0.00	50,220.00	0.00	(50,220.00)	(50,220.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	31,000.00	50,179.00	0.00	0.00	0.00	31,000.00	50,179.00
718000	Telecom-General	0.00	0.00	70.50	70.50	0.00	(70.50)	(70.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	138.18	138.18	0.00	(138.18)	(138.18)
*Total: 71 - Support		34,950.00	54,871.00	2,242.08	54,862.00	0.00	(19,912.00)	9.00
722200	Participant Support	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
722220	Participant Sup-Post Doctoral	1,500.00	1,656.00	0.00	664.77	0.00	835.23	991.23
*Total: 72 - Student and/or Participant Support		1,500.00	656.00	0.00	664.77	0.00	835.23	(8.77)
**Total Direct Cost Expenditures		86,957.00	86,957.00	2,242.08	86,955.58	0.00	1.42	1.42
760300	F&A Expenditures	13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
*Total: 76 - F&A and Internal Allocations		13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
**Total Indirect Cost Expenditures		13,043.00	13,043.00	336.31	13,043.37	0.00	(0.37)	(0.37)
***Total Expenditures		100,000.00	100,000.00	2,578.39	99,998.95	0.00	1.05	1.05

Grant 14N260 - The Simultaneity of Migrant Incorpo
Fund 14N260 - Simultaneity of Migrant Incorporatn

Status: Active
FMGR: Schiller, Nina K

Type: Grant

PI:	Schiller, Nina K		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	MacArthur (John D. & Catherine) Foundation		Effective Date:	12/15/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	02-76123-000-GSS	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	NHZERO
Resp Org:	UCANTH		Expend End Date:		IDC Dist To Code:	UCANNS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2002 - 05/14/2004		Rev Account:	531100				Idc Waiver	NO

Org UCANNS - PI Nina Schiller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)
*Total: 53 - Sponsored Programs	0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)
***Total Revenue	0.00	0.00	2,578.39	99,998.95	0.00	(99,998.95)	(99,998.95)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N261 - Year 2: Reliable Spawning Nursery

Status: Active

Type: Contract

Fund 14N261 - Year 2: Reliable Spawning Nursery

FMGR: Berlinsky, David L

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	South Carolina Sea Grant Consortium	Effective Date:	6/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	V1A7	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.000	Expend End Date:		IDC Dist To Code:	UBZODB
Resp Org:	UBZOODL	Rev Account:	531100	Approved For Preaward	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,761.49	0.00	(4,761.49)	(4,761.49)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
*Total: 61 - Salaries and Wages	12,000.00	12,000.00	0.00	10,761.52	0.00	1,238.48	1,238.48
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	896.74	0.00	(896.74)	(896.74)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	896.74	0.00	(896.74)	(896.74)
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000 In-State Travel	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	2,409.00	2,409.00	0.00	0.00	0.00	2,409.00	2,409.00
711200 Research Supplies	0.00	0.00	0.00	1,620.98	0.00	(1,620.98)	(1,620.98)
719100 Membership Dues & Fees	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
*Total: 71 - Support	3,409.00	3,409.00	0.00	1,685.98	0.00	1,723.02	1,723.02
**Total Direct Cost Expenditures	15,409.00	15,409.00	0.00	13,344.24	0.00	2,064.76	2,064.76
760300 F&A Expenditures	6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
*Total: 76 - F&A and Internal Allocations	6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
**Total Indirect Cost Expenditures	6,934.00	6,934.00	0.00	6,091.60	0.00	842.40	842.40
***Total Expenditures	22,343.00	22,343.00	0.00	19,435.84	0.00	2,907.16	2,907.16
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)
***Total Revenue	0.00	0.00	0.00	19,435.84	0.00	(19,435.84)	(19,435.84)

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Nelson, Debra J

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	10/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	11-1-2002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC3	3.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/01/2002 - 08/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,122.00	12,122.00	0.00	0.00	0.00	12,122.00	12,122.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	795.46	795.46	0.00	(795.46)	(795.46)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	1,179.00	5,616.00	0.00	(5,616.00)	(5,616.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,675.61	0.00	(3,675.61)	(3,675.61)
615F10	PAT	0.00	0.00	3,284.65	49,314.66	0.00	(49,314.66)	(49,314.66)
615NZ0	PAT Unallocated Budget (Bud Only)	68,916.00	68,916.00	0.00	0.00	0.00	68,916.00	68,916.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,565.00	0.00	(2,565.00)	(2,565.00)
61SNSH	Student Labor	0.00	0.00	180.00	276.00	0.00	(276.00)	(276.00)
*Total: 61 - Salaries and Wages		81,038.00	81,038.00	5,439.11	62,242.73	0.00	18,795.27	18,795.27
65YF10	Full Fringe Benefit Distr Expe	28,216.00	28,216.00	1,325.59	19,769.25	0.00	8,446.75	8,446.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	163.50	1,047.60	0.00	(1,047.60)	(1,047.60)
*Total: 65 - Fringe Benefits		28,216.00	28,216.00	1,489.09	20,816.85	0.00	7,399.15	7,399.15
710	Travel	3,175.00	3,175.00	0.00	0.00	0.00	3,175.00	3,175.00
710000	In-State Travel	0.00	0.00	140.25	693.70	0.00	(693.70)	(693.70)
710100	Out-of-State Travel	0.00	0.00	77.50	1,855.48	0.00	(1,855.48)	(1,855.48)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	791.70	0.00	(791.70)	(791.70)
711100	Supplies-General	0.00	0.00	0.00	1,321.86	0.00	(1,321.86)	(1,321.86)
7112	Research Supplies	6,431.00	6,431.00	0.00	0.00	0.00	6,431.00	6,431.00
711200	Research Supplies	0.00	0.00	0.00	71.33	0.00	(71.33)	(71.33)
713000	Printing & Copying-General	2,500.00	2,500.00	28.65	928.19	0.00	1,571.81	1,571.81
714000	Postage-General	0.00	0.00	1.82	35.77	0.00	(35.77)	(35.77)
717200	Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	125.49	0.00	(125.49)	(125.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,730.81	0.00	(1,730.81)	(1,730.81)
*Total: 71 - Support		12,106.00	12,106.00	248.22	9,210.33	0.00	2,895.67	2,895.67
**Total Direct Cost Expenditures		121,360.00	121,360.00	7,176.42	92,269.91	0.00	29,090.09	29,090.09
760300	F&A Expenditures	3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77
*Total: 76 - F&A and Internal Allocations		3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77

Grant 14N263 - Links to Early Learning
Fund 14N263 - Links to Early Learning

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	Easter Seal Soc Of Nh/vt		Effective Date:	10/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	11-1-2002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC3 3.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	11/01/2002 - 08/31/2004		Rev Account:	531100			Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		3,640.00	3,640.00	215.28	2,768.23	0.00	871.77	871.77
***Total Expenditures		125,000.00	125,000.00	7,391.70	95,038.14	0.00	29,961.86	29,961.86
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)
*Total: 53 - Sponsored Programs		0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)
***Total Revenue		0.00	0.00	7,391.70	95,038.14	0.00	(95,038.14)	(95,038.14)

PI: Nelson, Debra J
Sponsor: Easter Seal Soc Of Nh/vt
Sponsor ID: 11-1-2002
Resp Org: UFIOD0
FRAGRNT Start/End Date: 11/01/2002 - 08/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC3 3.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(1,179.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(96.68)	0.00	0.00	0.00	0.00
711100	Supplies-General		0.00	0.00	(24.95)	0.00	0.00	0.00	0.00
7112	Research Supplies		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			3,000.00	3,000.00	(24.95)	0.00	0.00	3,000.00	3,000.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			3,000.00	3,000.00	(1,300.63)	0.00	0.00	3,000.00	3,000.00
760300	F&A Expenditures		0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
***Total Expenditures			3,000.00	3,000.00	(1,339.65)	0.00	0.00	3,000.00	3,000.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00
***Total Revenue			0.00	0.00	(39.02)	0.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N264 - Dollars and Sense 2003

Status: Active

Type: Grant

Fund 14N264 - Dollars and Sense 2003

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	10/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Term Date:		IDC Rate Code:	IDC26 26.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004		Rev Account:	531100			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,646.29	0.00	(3,646.29)	(3,646.29)
615F10	PAT	0.00	0.00	0.00	115,489.81	0.00	(115,489.81)	(115,489.81)
615NZ0	PAT Unallocated Budget (Bud Only)	105,765.00	115,212.21	0.00	0.00	0.00	105,765.00	115,212.21
617F10	Operating Staff	0.00	0.00	0.00	4,928.65	0.00	(4,928.65)	(4,928.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,929.00	4,929.00	0.00	0.00	0.00	4,929.00	4,929.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,105.00	0.00	(1,105.00)	(1,105.00)
*Total: 61 - Salaries and Wages		115,614.00	125,061.21	0.00	125,169.75	0.00	(9,555.75)	(108.54)
65YF10	Full Fringe Benefit Distr Expe	44,127.00	47,858.65	0.00	47,995.29	0.00	(3,868.29)	(136.64)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	396.91	0.00	(396.91)	(396.91)
*Total: 65 - Fringe Benefits		44,127.00	47,858.65	0.00	48,392.20	0.00	(4,265.20)	(533.55)
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	3,659.78	0.00	(3,659.78)	(3,659.78)
710100	Out-of-State Travel	0.00	0.00	0.00	3,614.52	0.00	(3,614.52)	(3,614.52)
711000	Purchasing Cards	0.00	0.00	0.00	201.95	0.00	(201.95)	(201.95)
711100	Supplies-General	0.00	0.00	0.00	209.50	0.00	(209.50)	(209.50)
7112	Research Supplies	10,928.00	10,928.00	0.00	0.00	0.00	10,928.00	10,928.00
711200	Research Supplies	0.00	0.00	0.00	975.28	0.00	(975.28)	(975.28)
713000	Printing & Copying-General	0.00	0.00	0.00	408.51	0.00	(408.51)	(408.51)
713010	Printing & Copying-Publications	800.00	800.00	0.00	0.00	0.00	800.00	800.00
714000	Postage-General	0.00	0.00	0.00	1,002.25	0.00	(1,002.25)	(1,002.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714020	Postage-Labeling	0.00	0.00	0.00	433.00	0.00	(433.00)	(433.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
716110	Rentals-Copier	0.00	0.00	0.00	596.87	0.00	(596.87)	(596.87)
717200	Other Professional Services-General	0.00	0.00	0.00	367.44	0.00	(367.44)	(367.44)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,333.00	9,333.00	0.00	0.00	0.00	9,333.00	9,333.00
718000	Telecom-General	0.00	0.00	55.14	3,879.21	0.00	(3,879.21)	(3,879.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,931.96	0.00	(1,931.96)	(1,931.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
*Total: 71 - Support		31,061.00	31,061.00	55.14	18,070.27	0.00	12,990.73	12,990.73

Grant 14N264 - Dollars and Sense 2003
Fund 14N264 - Dollars and Sense 2003

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	Monadnock Developmental Svcs		Effective Date:	10/1/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	12-20-2002	CFDA #: 96.007	Term Date:		IDC Rate Code:	IDC26	26.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 03/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		190,802.00	203,980.86	55.14	191,632.22	0.00	(830.22)	12,348.64
760300	F&A Expenditures	48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
*Total: 76 - F&A and Internal Allocations		48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
**Total Indirect Cost Expenditures		48,236.00	51,662.51	14.34	49,824.43	0.00	(1,588.43)	1,838.08
***Total Expenditures		239,038.00	255,643.37	69.48	241,456.65	0.00	(2,418.65)	14,186.72
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)
*Total: 53 - Sponsored Programs		0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)
***Total Revenue		0.00	0.00	69.48	241,456.65	0.00	(241,456.65)	(241,456.65)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Roberts, John M
Sponsor: New England Regional Turfgrass Confernece Show
Sponsor ID: 11/15/02 AGREEMENT CFDA #: NONE
Resp Org: UXAGRS
FRAGRNT Start/End Date: 11/15/2002 - 10/31/2004

Fund Information
Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org UXAGJR - PI John Roberts

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
*Total: 61 - Salaries and Wages			0.00	3,696.00	0.00	0.00	0.00	0.00	3,696.00
65YF10	Full Fringe Benefit Distr Expe		0.00	304.00	0.00	0.00	0.00	0.00	304.00
*Total: 65 - Fringe Benefits			0.00	304.00	0.00	0.00	0.00	0.00	304.00
710100	Out-of-State Travel		0.00	0.00	567.40	567.40	0.00	(567.40)	(567.40)
711000	Purchasing Cards		0.00	0.00	0.00	23.27	0.00	(23.27)	(23.27)
7112	Research Supplies		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 71 - Support			0.00	6,000.00	567.40	590.67	0.00	(590.67)	5,409.33
**Total Direct Cost Expenditures			0.00	10,000.00	567.40	590.67	0.00	(590.67)	9,409.33
***Total Expenditures			0.00	10,000.00	567.40	590.67	0.00	(590.67)	9,409.33
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)
*Total: 53 - Sponsored Programs			0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)
***Total Revenue			0.00	0.00	567.40	590.67	0.00	(590.67)	(590.67)

PI: Ovaska, Timo V
Sponsor: American Chemical Society
Sponsor ID: 38864-AC1
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2003 - 08/31/2005

CFDA #: NONE

Fund Information
Effective Date: 3/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHTO - PI Timo Ovaska

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		13,864.00	13,864.00	0.00	0.00	0.00	13,864.00	13,864.00
613NZ0	Grad Unallocated Budget (Bud Only)		12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)		9,600.00	9,600.00	0.00	0.00	0.00	9,600.00	9,600.00
*Total: 61 - Salaries and Wages			36,125.00	36,125.00	0.00	5,000.00	0.00	31,125.00	31,125.00
65YF10	Full Fringe Benefit Distr Expe		2,962.00	2,962.00	0.00	0.00	0.00	2,962.00	2,962.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
*Total: 65 - Fringe Benefits			2,962.00	2,962.00	0.00	410.00	0.00	2,552.00	2,552.00
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		39,413.00	39,413.00	0.00	0.00	0.00	39,413.00	39,413.00
*Total: 71 - Support			40,913.00	40,913.00	0.00	0.00	0.00	40,913.00	40,913.00
**Total Direct Cost Expenditures			80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
***Total Expenditures			80,000.00	80,000.00	0.00	5,410.00	0.00	74,590.00	74,590.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)
***Total Revenue			0.00	0.00	0.00	5,410.00	0.00	(5,410.00)	(5,410.00)

PI: Foust, Janice B
Sponsor: Hartford (John A.) Foundation
Sponsor ID:
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UFNUJF - PI Janice Foust

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	43,900.00	43,900.00	0.00	0.00	0.00	43,900.00	43,900.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,501.94	43,819.05	0.00	(43,819.05)	(43,819.05)
*Total: 61 - Salaries and Wages		43,900.00	43,900.00	5,501.94	43,819.05	0.00	80.95	80.95
65YF10	Full Fringe Benefit Distr Expe	3,600.00	3,600.00	0.00	0.00	0.00	3,600.00	3,600.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	462.17	3,680.84	0.00	(3,680.84)	(3,680.84)
*Total: 65 - Fringe Benefits		3,600.00	3,600.00	462.17	3,680.84	0.00	(80.84)	(80.84)
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,499.47	0.00	(2,499.47)	(2,499.47)
*Total: 71 - Support		2,500.00	2,500.00	0.00	2,499.47	0.00	0.53	0.53
**Total Direct Cost Expenditures		50,000.00	50,000.00	5,964.11	49,999.36	0.00	0.64	0.64
***Total Expenditures		50,000.00	50,000.00	5,964.11	49,999.36	0.00	0.64	0.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)
*Total: 53 - Sponsored Programs		0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)
***Total Revenue		0.00	0.00	5,964.11	49,999.36	0.00	(49,999.36)	(49,999.36)

PI:	Adams, Susan C	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Baldwin (L. David & E. Virginia) Foundation		Effective Date:	2/20/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/07/2002 - 12/31/2004		Rev Account:	531100		Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,500.25	0.00	(2,500.25)	(2,500.25)
615NZ0	PAT Unallocated Budget (Bud Only)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages		2,500.00	2,500.00	0.00	2,500.25	0.00	(0.25)	(0.25)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	1,012.60	0.00	(1,012.60)	(1,012.60)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	1,012.60	0.00	(1,012.60)	(1,012.60)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	3,512.85	0.00	1,487.15	1,487.15
***Total Expenditures		5,000.00	5,000.00	0.00	3,512.85	0.00	1,487.15	1,487.15
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)
***Total Revenue		0.00	0.00	0.00	3,512.85	0.00	(3,512.85)	(3,512.85)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N270 - NH Living Legacy Project

Status: Active

Type: Grant

Fund 14N270 - NH Living Legacy Project

FMGR: Snyder, Ellen J

PI:	Snyder, Ellen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Audubon Society of New Hampshire	Effective Date:	6/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFRES
FRAGRNT Start/End Date:	10/01/2002 - 10/01/2003	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFRES - PI Ellen Snyder

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	10,241.00	10,241.00	0.00	0.00	0.00	10,241.00	10,241.00
616F10 Extension Educator	0.00	0.00	0.00	9,928.10	0.00	(9,928.10)	(9,928.10)
*Total: 61 - Salaries and Wages	10,241.00	10,241.00	0.00	9,928.10	0.00	312.90	312.90
65YF10 Full Fringe Benefit Distr Expe	4,045.00	4,045.00	0.00	3,939.13	0.00	105.87	105.87
*Total: 65 - Fringe Benefits	4,045.00	4,045.00	0.00	3,939.13	0.00	105.87	105.87
**Total Direct Cost Expenditures	14,286.00	14,286.00	0.00	13,867.23	0.00	418.77	418.77
760300 F&A Expenditures	3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
*Total: 76 - F&A and Internal Allocations	3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
**Total Indirect Cost Expenditures	3,714.00	3,714.00	0.00	3,605.47	0.00	108.53	108.53
***Total Expenditures	18,000.00	18,000.00	0.00	17,472.70	0.00	527.30	527.30
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)
***Total Revenue	0.00	0.00	0.00	17,472.70	0.00	(17,472.70)	(17,472.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N273 - Face Mask Removal Efficiency

Status: Active

Type: Grant

Fund 14N273 - Facemask Removal Efficiency

FMGR: Swartz, Erik E

PI:	Swartz, Erik E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Operating Comm Std Athletic Equip	Effective Date:	2/1/2003	IDC Basis Code:	TDC
Sponsor ID:	11-02	Term Date:		IDC Rate Code:	IDC20 20.00 %
CFDA #:	NONE	Expend End Date:		IDC Dist To Code:	UFKIES
Resp Org:	UFKINE	Rev Account:	531100	Approved For Preaward	NO
FRAGRNT Start/End Date:	02/01/2003 - 06/30/2004			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFKIES - PI Erik Swartz

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,215.01	0.00	(3,215.01)	(3,215.01)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,985.00	0.00	(1,985.00)	(1,985.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,041.90	0.00	(5,041.90)	(5,041.90)
61SNZ0 Student Labor Unallocated(Bud Only)	300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 61 - Salaries and Wages	5,500.00	5,500.00	0.00	10,241.91	0.00	(4,741.91)	(4,741.91)
65YF10 Full Fringe Benefit Distr Expe	426.00	426.00	0.00	0.00	0.00	426.00	426.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	856.35	0.00	(856.35)	(856.35)
*Total: 65 - Fringe Benefits	426.00	426.00	0.00	856.35	0.00	(430.35)	(430.35)
710 Travel	405.00	405.00	0.00	0.00	0.00	405.00	405.00
710100 Out-of-State Travel	0.00	0.00	364.27	633.22	0.00	(633.22)	(633.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	417.03	0.00	(417.03)	(417.03)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	192.24	0.00	(192.24)	(192.24)
711100 Supplies-General	0.00	0.00	0.00	338.52	0.00	(338.52)	(338.52)
7112 Research Supplies	1,803.00	1,803.00	0.00	0.00	0.00	1,803.00	1,803.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	414.76	0.00	(414.76)	(414.76)
*Total: 71 - Support	6,408.00	6,408.00	364.27	2,295.77	0.00	4,112.23	4,112.23
722200 Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 72 - Student and/or Participant Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	13,334.00	13,334.00	364.27	13,394.03	0.00	(60.03)	(60.03)
760300 F&A Expenditures	2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
*Total: 76 - F&A and Internal Allocations	2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
**Total Indirect Cost Expenditures	2,666.00	2,666.00	72.85	2,678.82	0.00	(12.82)	(12.82)
***Total Expenditures	16,000.00	16,000.00	437.12	16,072.85	0.00	(72.85)	(72.85)

Grant 14N273 - Face Mask Removal Efficiency
Fund 14N273 - Facemask Removal Efficiency

Status: Active
FMGR: Swartz, Erik E

Type: Grant

PI:	Swartz, Erik E		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Operating Comm Std Athletic Equip		Effective Date:	2/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	11-02	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC20 20.00 %	Budget Controls	STDBUD
Resp Org:	UFKINE		Expend End Date:		IDC Dist To Code:	UFKIES	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/2003 - 06/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UFKIES - PI Erik Swartz

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)
*Total: 53 - Sponsored Programs		0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)
***Total Revenue		0.00	0.00	437.12	16,072.85	0.00	(16,072.85)	(16,072.85)

PI:	Vorosmarty, Charles J		Fund Information		Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	International START Secretariat		Effective Date:	3/5/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003		Rev Account:	531100		Idc Waiver	NO

Org UZCXCV - PI Charles Vorosmarty

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611Q90	Post Doc	4,166.00	3,530.00	0.00	0.00	0.00	4,166.00	3,530.00
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	0.00	0.00	0.00	0.00	12,000.00	0.00
615F10	PAT	0.00	0.00	0.00	10,470.24	0.00	(10,470.24)	(10,470.24)
615NZ0	PAT Unallocated Budget (Bud Only)	15,292.00	14,625.00	0.00	0.00	0.00	15,292.00	14,625.00
617F10	Operating Staff	0.00	0.00	0.00	7,684.08	0.00	(7,684.08)	(7,684.08)
*Total: 61 - Salaries and Wages		31,458.00	18,155.00	0.00	18,154.32	0.00	13,303.68	0.68
65YF10	Full Fringe Benefit Distr Expe	7,686.00	7,261.00	0.00	7,260.53	0.00	425.47	0.47
*Total: 65 - Fringe Benefits		7,686.00	7,261.00	0.00	7,260.53	0.00	425.47	0.47
710100	Out-of-State Travel	0.00	0.00	0.00	130.64	0.00	(130.64)	(130.64)
710300	Conference Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	12,106.00	3,731.00	0.00	0.00	0.00	12,106.00	3,731.00
711200	Research Supplies	0.00	0.00	0.00	2,868.02	0.00	(2,868.02)	(2,868.02)
717200	Other Professional Services-General	0.00	0.00	0.00	696.00	0.00	(696.00)	(696.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
*Total: 71 - Support		12,106.00	3,731.00	0.00	3,730.26	0.00	8,375.74	0.74
722200	Participant Support	0.00	0.00	0.00	10,103.00	0.00	(10,103.00)	(10,103.00)
722205	Participant Sup-Stipends	0.00	22,103.00	0.00	12,000.00	0.00	(12,000.00)	10,103.00
*Total: 72 - Student and/or Participant Support		0.00	22,103.00	0.00	22,103.00	0.00	(22,103.00)	0.00
**Total Direct Cost Expenditures		51,250.00	51,250.00	0.00	51,248.11	0.00	1.89	1.89
***Total Expenditures		51,250.00	51,250.00	0.00	51,248.11	0.00	1.89	1.89
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)
***Total Revenue		0.00	0.00	0.00	51,248.11	0.00	(51,248.11)	(51,248.11)

PI:	Grizzle, Raymond Edward	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Wells National Estuarine Research Reserve	Effective Date:	3/14/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZORG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/14/2003 - 09/30/2003	Rev Account:	531100				Idc Waiver	NO

Org UBZORG - PI Raymond Grizzle

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,638.00	0.00	(2,638.00)	(2,638.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		2,638.00	2,638.00	0.00	0.00	0.00	2,638.00	2,638.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	5,772.00	0.00	(5,772.00)	(5,772.00)
61SNZ0	Student Labor Unallocated(Bud Only)		5,400.00	5,400.00	0.00	0.00	0.00	5,400.00	5,400.00
*Total: 61 - Salaries and Wages			8,038.00	8,038.00	0.00	8,410.00	0.00	(372.00)	(372.00)
65YF10	Full Fringe Benefit Distr Expe		1,485.00	1,485.00	0.00	1,042.01	0.00	442.99	442.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	479.31	0.00	(479.31)	(479.31)
*Total: 65 - Fringe Benefits			1,485.00	1,485.00	0.00	1,521.32	0.00	(36.32)	(36.32)
7112	Research Supplies		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711200	Research Supplies		0.00	0.00	0.00	1,180.60	0.00	(1,180.60)	(1,180.60)
*Total: 71 - Support			1,600.00	1,600.00	0.00	1,180.60	0.00	419.40	419.40
**Total Direct Cost Expenditures			11,123.00	11,123.00	0.00	11,111.92	0.00	11.08	11.08
760300	F&A Expenditures		3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
*Total: 76 - F&A and Internal Allocations			3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
**Total Indirect Cost Expenditures			3,448.00	3,448.00	0.00	3,444.72	0.00	3.28	3.28
***Total Expenditures			14,571.00	14,571.00	0.00	14,556.64	0.00	14.36	14.36
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)
***Total Revenue			0.00	0.00	0.00	14,556.64	0.00	(14,556.64)	(14,556.64)

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	National Endowment for Financial Education	Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	10.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	531100		Idc Waiver	NO	

Org UXFMSK - Pi Suzann Knight

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
***Total Expenditures		1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
***Total Revenue		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N278 - Engaging Youth Serving Community

Status: Active

Type: Contract

Fund 14N278 - Engaging Youth Serving Community

FMGR: Brock, Wendy L

PI:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National 4-H Council	Effective Date:	4/3/2003	Approved For Preaward	NO
Sponsor ID:	USDA# 2002-45201-01528	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	531100	Idc Waiver	NO
	CFDA #: 10.500				

Org UXFHWB - PI Wendy Brock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
615F10 PAT	0.00	0.00	746.92	4,503.28	0.00	(4,503.28)	(4,503.28)
*Total: 61 - Salaries and Wages	4,350.00	4,350.00	746.92	4,503.28	0.00	(153.28)	(153.28)
65YF10 Full Fringe Benefit Distr Expe	1,718.00	1,718.00	301.44	1,822.81	0.00	(104.81)	(104.81)
*Total: 65 - Fringe Benefits	1,718.00	1,718.00	301.44	1,822.81	0.00	(104.81)	(104.81)
710 Travel	13,920.00	13,920.00	0.00	0.00	0.00	13,920.00	13,920.00
710100 Out-of-State Travel	0.00	0.00	494.91	1,862.79	0.00	(1,862.79)	(1,862.79)
710300 Conference Registration Fees	0.00	0.00	0.00	795.00	0.00	(795.00)	(795.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	265.37	0.00	(265.37)	(265.37)
711000 Purchasing Cards	0.00	0.00	0.00	3,116.11	0.00	(3,116.11)	(3,116.11)
711100 Supplies-General	0.00	0.00	341.12	1,675.07	0.00	(1,675.07)	(1,675.07)
7112 Research Supplies	14,412.00	14,412.00	0.00	0.00	0.00	14,412.00	14,412.00
713000 Printing & Copying-General	0.00	0.00	0.00	160.36	0.00	(160.36)	(160.36)
714000 Postage-General	0.00	0.00	0.00	22.40	0.00	(22.40)	(22.40)
716100 Rentals & Leases-General	0.00	0.00	406.00	511.00	0.00	(511.00)	(511.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	8,404.07	0.00	(8,404.07)	(8,404.07)
*Total: 71 - Support	28,332.00	28,332.00	1,242.03	16,812.17	0.00	11,519.83	11,519.83
**Total Direct Cost Expenditures	34,400.00	34,400.00	2,290.39	23,138.26	0.00	11,261.74	11,261.74
***Total Expenditures	34,400.00	34,400.00	2,290.39	23,138.26	0.00	11,261.74	11,261.74
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)
*Total: 53 - Sponsored Programs	0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)
***Total Revenue	0.00	0.00	2,290.39	23,138.26	0.00	(23,138.26)	(23,138.26)

Grant 14N280 - CAd Integrated Physical Model Rotat
Fund 14N280 - CAD Physical Model Rotator

Status: Active
FMGR: Kinsey, Brad L

Type: Grant

PI:	Kinsey, Brad L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	American Society for Engineering Education	Effective Date:	6/24/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	UDMEBK	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	03/01/2003 - 12/31/2004	Rev Account:	531100	Idc Waiver	NO					

Org UDMEBK - PI Brad Kinsey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	1,115.00	0.00	0.00	0.00	0.00	1,115.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	954.87	0.00	(954.87)	(954.87)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	637.22	0.00	(637.22)	(637.22)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	478.00	0.00	0.00	0.00	0.00	478.00
*Total: 61 - Salaries and Wages			0.00	1,593.00	0.00	1,592.09	0.00	(1,592.09)	0.91
65YF10	Full Fringe Benefit Distr Expe		0.00	131.00	0.00	0.00	0.00	0.00	131.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	132.46	0.00	(132.46)	(132.46)
*Total: 65 - Fringe Benefits			0.00	131.00	0.00	132.46	0.00	(132.46)	(1.46)
**Total Direct Cost Expenditures			0.00	1,724.00	0.00	1,724.55	0.00	(1,724.55)	(0.55)
760300	F&A Expenditures		0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
*Total: 76 - F&A and Internal Allocations			0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
**Total Indirect Cost Expenditures			0.00	776.00	0.00	776.06	0.00	(776.06)	(0.06)
***Total Expenditures			0.00	2,500.00	0.00	2,500.61	0.00	(2,500.61)	(0.61)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)
***Total Revenue			0.00	0.00	0.00	2,500.61	0.00	(2,500.61)	(2,500.61)

PI: Kinsey, Brad L
Sponsor: American Society for Engineering Education
Sponsor ID: NONE CFDA #: NONE
Resp Org: UDME00
FRAGRNT Start/End Date: 03/01/2003 - 12/31/2004

Fund Information
Effective Date: 3/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDMEBK - PI Brad Kinsey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	638.00	0.00	0.00	0.00	0.00	638.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	95.49	0.00	(95.49)	(95.49)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
61SNSH	Student Labor		0.00	0.00	40.00	40.00	0.00	(40.00)	(40.00)
61SNWS	College Work Study		0.00	0.00	0.00	432.00	0.00	(432.00)	(432.00)
*Total: 61 - Salaries and Wages			0.00	638.00	40.00	631.49	0.00	(631.49)	6.51
65YF10	Full Fringe Benefit Distr Expe		0.00	52.00	0.00	0.00	0.00	0.00	52.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	13.28	0.00	(13.28)	(13.28)
*Total: 65 - Fringe Benefits			0.00	52.00	0.00	13.28	0.00	(13.28)	38.72
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	690.00	40.00	644.77	0.00	(644.77)	45.23
760300	F&A Expenditures		0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
*Total: 76 - F&A and Internal Allocations			0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
**Total Indirect Cost Expenditures			0.00	310.00	18.00	290.15	0.00	(290.15)	19.85
***Total Expenditures			0.00	1,000.00	58.00	934.92	0.00	(934.92)	65.08
Revenue									
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	272.15	0.00	(272.15)	(272.15)
8I1009	NonMand Tran In-Int Desig Fnds		0.00	0.00	605.00	605.00	0.00	(605.00)	(605.00)
*Total: 5Z - Transfers In			0.00	0.00	605.00	877.15	0.00	(877.15)	(877.15)
***Total Revenue			0.00	0.00	605.00	877.15	0.00	(877.15)	(877.15)

PI: Mitchell, Frank S
Sponsor: NH Center for Land Conservation Assistance
Sponsor ID: NONE CFDA #: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

Fund Information
Effective Date: 6/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	5,338.00	5,338.00	0.00	0.00	0.00	5,338.00	5,338.00
616F10	Extension Educator	0.00	0.00	750.06	2,700.02	0.00	(2,700.02)	(2,700.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,760.00	0.00	(5,760.00)	(5,760.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,318.00	8,318.00	0.00	0.00	0.00	8,318.00	8,318.00
*Total: 61 - Salaries and Wages		13,656.00	13,656.00	750.06	8,460.02	0.00	5,195.98	5,195.98
65YF10	Full Fringe Benefit Distr Expe	2,844.00	2,844.00	303.78	1,093.52	0.00	1,750.48	1,750.48
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	483.85	0.00	(483.85)	(483.85)
*Total: 65 - Fringe Benefits		2,844.00	2,844.00	303.78	1,577.37	0.00	1,266.63	1,266.63
**Total Direct Cost Expenditures		16,500.00	16,500.00	1,053.84	10,037.39	0.00	6,462.61	6,462.61
***Total Expenditures		16,500.00	16,500.00	1,053.84	10,037.39	0.00	6,462.61	6,462.61
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)
*Total: 53 - Sponsored Programs		0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)
***Total Revenue		0.00	0.00	1,053.84	10,037.39	0.00	(10,037.39)	(10,037.39)

PI:	Thein, May-Win L.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	American Society of Mechanical Engineers	Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UDME00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2003	Rev Account:	531100		Idc Waiver	NO

Org UDMEMT - PI May-Win Thein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
*Total: 71 - Support		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
***Total Expenditures		10,000.00	10,000.00	0.00	4,766.23	0.00	5,233.77	5,233.77
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)
***Total Revenue		0.00	0.00	0.00	4,766.23	0.00	(4,766.23)	(4,766.23)

PI:	Deely, Anne K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/13/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMAD		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/04/2003 - 10/01/2004		Rev Account:	531100				Idc Waiver	NO

Org UXWMAD - PI Anne Deely

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	6,523.00	6,523.00	0.00	0.00	0.00	6,523.00	6,523.00
616F10	Extension Educator	0.00	0.00	0.00	6,523.28	0.00	(6,523.28)	(6,523.28)
*Total: 61 - Salaries and Wages		6,523.00	6,523.00	0.00	6,523.28	0.00	(0.28)	(0.28)
65YF10	Full Fringe Benefit Distr Expe	2,577.00	2,577.00	0.00	2,641.92	0.00	(64.92)	(64.92)
*Total: 65 - Fringe Benefits		2,577.00	2,577.00	0.00	2,641.92	0.00	(64.92)	(64.92)
711200	Research Supplies	0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
*Total: 71 - Support		0.00	0.00	0.00	139.96	0.00	(139.96)	(139.96)
740000	Cap Equipment	8,000.00	8,000.00	0.00	7,014.00	0.00	986.00	986.00
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	8,000.00	0.00	7,014.00	0.00	986.00	986.00
**Total Direct Cost Expenditures		17,100.00	17,100.00	0.00	16,319.16	0.00	780.84	780.84
760300	F&A Expenditures	1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
*Total: 76 - F&A and Internal Allocations		1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
**Total Indirect Cost Expenditures		1,710.00	1,710.00	(2,611.10)	1,631.91	0.00	78.09	78.09
***Total Expenditures		18,810.00	18,810.00	(2,611.10)	17,951.07	0.00	858.93	858.93
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)
***Total Revenue		0.00	0.00	(2,611.10)	17,951.07	0.00	(17,951.07)	(17,951.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N285 - Chronology of the Yellowstone Ice C

Status: Active

Type: Contract

Fund 14N285 - WHOI- Yellowstone Ice Cap

FMGR: Licciardi, Joseph M

PI: Licciardi, Joseph M
 Sponsor: Woods Hole Oceanographic Institution
 Sponsor ID: EAR-0125625/NSF CFDA #: 47.050
 Resp Org: UDESCI
 FRAGRNT Start/End Date: 04/01/2003 - 01/31/2005

Fund Information

Effective Date: 5/13/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UDESML

Org UDESML - PI Joseph M. Licciardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	611.00	11,722.00	0.00	0.00	0.00	611.00	11,722.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.77	8,306.21	0.00	(8,306.21)	(8,306.21)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,420.00	0.00	(6,420.00)	(6,420.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
61SNSH	Student Labor	0.00	0.00	880.00	880.00	0.00	(880.00)	(880.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,840.00	6,600.00	0.00	0.00	0.00	4,840.00	6,600.00
*Total: 61 - Salaries and Wages		11,701.00	24,572.00	4,494.77	15,606.21	0.00	(3,905.21)	8,965.79
65YF10	Full Fringe Benefit Distr Expe	28.00	961.00	0.00	0.00	0.00	28.00	961.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	303.63	1,224.14	0.00	(1,224.14)	(1,224.14)
*Total: 65 - Fringe Benefits		28.00	961.00	303.63	1,224.14	0.00	(1,196.14)	(263.14)
710	Travel	3,805.00	3,805.00	0.00	0.00	0.00	3,805.00	3,805.00
7112	Research Supplies	4,850.00	7,850.00	0.00	0.00	0.00	4,850.00	7,850.00
711200	Research Supplies	0.00	0.00	0.00	486.60	0.00	(486.60)	(486.60)
713000	Printing & Copying-General	0.00	0.00	0.00	925.00	0.00	(925.00)	(925.00)
713010	Printing & Copying-Publications	700.00	700.00	0.00	0.00	0.00	700.00	700.00
*Total: 71 - Support		9,355.00	12,355.00	0.00	1,411.60	0.00	7,943.40	10,943.40
721100	Assistantships	4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
*Total: 72 - Student and/or Participant Support		4,085.00	4,085.00	0.00	0.00	0.00	4,085.00	4,085.00
740000	Cap Equipment	0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	3,628.00	0.00	(3,628.00)	(3,628.00)
**Total Direct Cost Expenditures		25,169.00	41,973.00	4,798.40	21,869.95	0.00	3,299.05	20,103.05
760300	F&A Expenditures	9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
*Total: 76 - F&A and Internal Allocations		9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
**Total Indirect Cost Expenditures		9,488.00	17,050.00	2,207.27	8,321.85	0.00	1,166.15	8,728.15
***Total Expenditures		34,657.00	59,023.00	7,005.67	30,191.80	0.00	4,465.20	28,831.20

Grant 14N285 - Chronology of the Yellowstone Ice C
Fund 14N285 - WHOI- Yellowstone Ice Cap

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI: Licciardi, Joseph M
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: EAR-0125625/NSF CFDA #: 47.050
Resp Org: UDESCI
FRAGRNT Start/End Date: 04/01/2003 - 01/31/2005

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/13/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist To Code:	UDESML
Rev Account:	531100		

Org UDESML - PI Joseph M. Liccardi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)
*Total: 53 - Sponsored Programs		0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)
***Total Revenue		0.00	0.00	7,005.67	30,191.80	0.00	(30,191.80)	(30,191.80)

PI:	Schloss, Jeffrey A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	6/27/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS
FRAGRNT Start/End Date:	04/30/2003 - 07/31/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	17.32	0.00	(17.32)	(17.32)
61SNSH	Student Labor		0.00	0.00	2,717.00	7,404.24	0.00	(7,404.24)	(7,404.24)
61SNWS	College Work Study		0.00	0.00	360.00	1,663.55	0.00	(1,663.55)	(1,663.55)
61SNZ0	Student Labor Unallocated(Bud Only)		9,200.00	9,200.00	0.00	0.00	0.00	9,200.00	9,200.00
*Total: 61 - Salaries and Wages			10,400.00	10,400.00	3,077.00	9,085.11	0.00	1,314.89	1,314.89
65YF10	Full Fringe Benefit Distr Expe		466.00	466.00	0.00	0.00	0.00	466.00	466.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			466.00	466.00	0.00	0.00	0.00	466.00	466.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7112	Research Supplies		2,160.00	2,160.00	0.00	0.00	0.00	2,160.00	2,160.00
711200	Research Supplies		0.00	0.00	0.00	3,130.53	0.00	(3,130.53)	(3,130.53)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support			4,160.00	4,160.00	0.00	3,380.53	0.00	779.47	779.47
740000	Cap Equipment		3,000.00	3,000.00	0.00	3,269.00	0.00	(269.00)	(269.00)
*Total: 74 - Capitalizable Plant and Equipment			3,000.00	3,000.00	0.00	3,269.00	0.00	(269.00)	(269.00)
**Total Direct Cost Expenditures			18,026.00	18,026.00	3,077.00	15,734.64	0.00	2,291.36	2,291.36
760300	F&A Expenditures		1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
*Total: 76 - F&A and Internal Allocations			1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
**Total Indirect Cost Expenditures			1,803.00	1,803.00	657.78	3,948.77	0.00	(2,145.77)	(2,145.77)
***Total Expenditures			19,829.00	19,829.00	3,734.78	19,683.41	0.00	145.59	145.59
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)
*Total: 53 - Sponsored Programs			0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)

Grant 14N288 - NH LLMP Web Project
Fund 14N288 - LLMP Web Project

Status: Active
FMGR: Schloss, Jeffrey A

Type: Grant

PI:	Schloss, Jeffrey A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	6/27/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS
FRAGRNT Start/End Date:	04/30/2003 - 07/31/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,734.78	19,683.41	0.00	(19,683.41)	(19,683.41)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N289 - Ready to Learn North Country

Status: Active

Type: Grant

Fund 14N289 - Ready to Learn North Country

FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/20/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5B
FRAGRNT Start/End Date:	05/15/2003 - 05/14/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
615NZ0 PAT Unallocated Budget (Bud Only)	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: 61 - Salaries and Wages	270.00	270.00	0.00	270.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	105.00	105.00	0.00	109.36	0.00	(4.36)	(4.36)
*Total: 65 - Fringe Benefits	105.00	105.00	0.00	109.36	0.00	(4.36)	(4.36)
710000 In-State Travel	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	4,104.97	0.00	(4,104.97)	(4,104.97)
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
*Total: 71 - Support	4,200.00	4,200.00	0.00	4,194.97	0.00	5.03	5.03
**Total Direct Cost Expenditures	4,575.00	4,575.00	0.00	4,574.33	0.00	0.67	0.67
760300 F&A Expenditures	412.00	412.00	0.00	411.69	0.00	0.31	0.31
*Total: 76 - F&A and Internal Allocations	412.00	412.00	0.00	411.69	0.00	0.31	0.31
**Total Indirect Cost Expenditures	412.00	412.00	0.00	411.69	0.00	0.31	0.31
***Total Expenditures	4,987.00	4,987.00	0.00	4,986.02	0.00	0.98	0.98
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)
***Total Revenue	0.00	0.00	0.00	4,986.02	0.00	(4,986.02)	(4,986.02)

PI:	Venkatachalam, A. R.		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	National Infrastructure Institute		Effective Date:	5/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: 11.000	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UEDSCI		Expend End Date:		IDC Dist To Code:	UEDSAV	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/14/2003 - 06/01/2005		Rev Account:	531100			Idc Waiver	NO

Org UEDSAV - PI A.R.Venkatachalam

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,830.00	11,830.00	0.00	0.00	0.00	11,830.00	11,830.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	7,110.00	0.00	(7,110.00)	(7,110.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,020.00	0.00	(3,020.00)	(3,020.00)
615NZ0	PAT Unallocated Budget (Bud Only)		1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 61 - Salaries and Wages			13,150.00	13,150.00	0.00	10,130.00	0.00	3,020.00	3,020.00
65YF10	Full Fringe Benefit Distr Expe		2,019.00	2,019.00	0.00	0.00	0.00	2,019.00	2,019.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	844.88	0.00	(844.88)	(844.88)
*Total: 65 - Fringe Benefits			2,019.00	2,019.00	0.00	844.88	0.00	1,174.12	1,174.12
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	817.96	0.00	(817.96)	(817.96)
7112	Research Supplies		2,530.00	2,530.00	0.00	0.00	0.00	2,530.00	2,530.00
717000	Consulting-General		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		1,320.00	1,320.00	0.00	0.00	0.00	1,320.00	1,320.00
*Total: 71 - Support			18,850.00	18,850.00	0.00	10,817.96	0.00	8,032.04	8,032.04
**Total Direct Cost Expenditures			34,019.00	34,019.00	0.00	21,792.84	0.00	12,226.16	12,226.16
760300	F&A Expenditures		10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
*Total: 76 - F&A and Internal Allocations			10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
**Total Indirect Cost Expenditures			10,544.00	10,544.00	0.00	6,755.78	0.00	3,788.22	3,788.22
***Total Expenditures			44,563.00	44,563.00	0.00	28,548.62	0.00	16,014.38	16,014.38
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)
***Total Revenue			0.00	0.00	0.00	28,548.62	0.00	(28,548.62)	(28,548.62)

PI: Venkatachalam, A. R.
Sponsor: National Infrastructure Institute
Sponsor ID: CFDA #: 11.000
Resp Org: UEDSCI
FRAGRNT Start/End Date: 04/14/2003 - 06/01/2005

Fund Information
Effective Date: 5/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UEDSAV - PI A.R.Venkatachalam

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,138.00	1,138.00	0.00	0.00	0.00	1,138.00	1,138.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	1,320.60	0.00	(1,320.60)	(1,320.60)
717000	Consulting-General	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
**Total Direct Cost Expenditures		2,638.00	2,638.00	0.00	1,320.60	0.00	1,317.40	1,317.40
760300	F&A Expenditures	818.00	818.00	0.00	409.39	0.00	408.61	408.61
*Total: 76 - F&A and Internal Allocations		818.00	818.00	0.00	409.39	0.00	408.61	408.61
**Total Indirect Cost Expenditures		818.00	818.00	0.00	409.39	0.00	408.61	408.61
***Total Expenditures		3,456.00	3,456.00	0.00	1,729.99	0.00	1,726.01	1,726.01
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
*Total: 5Z - Transfers In		0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)
***Total Revenue		0.00	0.00	0.00	409.39	0.00	(409.39)	(409.39)

Grant 14N293 - Web Wildlife Interface - Phase 2
Fund 14N293 - Web Wildlife Interface - Phase 2

Status: Active
FMGR: Rubin, Fay A

Type: Grant

PI:	Rubin, Fay A		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	5/12/2004	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 01/15/2004		Rev Account:	531100				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,421.98	0.00	(1,421.98)	(1,421.98)
615NZ0	PAT Unallocated Budget (Bud Only)	1,423.00	1,423.00	0.00	0.00	0.00	1,423.00	1,423.00
*Total: 61 - Salaries and Wages		1,423.00	1,423.00	0.00	1,421.98	0.00	1.02	1.02
65YF10	Full Fringe Benefit Distr Expe	576.00	576.00	0.00	575.90	0.00	0.10	0.10
*Total: 65 - Fringe Benefits		576.00	576.00	0.00	575.90	0.00	0.10	0.10
7112	Research Supplies	2,546.00	2,546.00	0.00	0.00	0.00	2,546.00	2,546.00
717200	Other Professional Services-General	0.00	0.00	0.00	2,546.00	0.00	(2,546.00)	(2,546.00)
*Total: 71 - Support		2,546.00	2,546.00	0.00	2,546.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		4,545.00	4,545.00	0.00	4,543.88	0.00	1.12	1.12
760300	F&A Expenditures	455.00	455.00	0.00	454.39	0.00	0.61	0.61
*Total: 76 - F&A and Internal Allocations		455.00	455.00	0.00	454.39	0.00	0.61	0.61
**Total Indirect Cost Expenditures		455.00	455.00	0.00	454.39	0.00	0.61	0.61
***Total Expenditures		5,000.00	5,000.00	0.00	4,998.27	0.00	1.73	1.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)
***Total Revenue		0.00	0.00	0.00	4,998.27	0.00	(4,998.27)	(4,998.27)

PI: Eckert, Robert T
Sponsor: Fuller Foundation Inc
Sponsor ID: CK # 6202
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/15/2003 - 05/14/2004

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRBE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
NO
STDBUD
USNH
NO

Org UBNRBE - PI Robert Eckert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	829.88	829.88	0.00	(829.88)	(829.88)
61SNWS	College Work Study	0.00	0.00	0.00	188.40	0.00	(188.40)	(188.40)
*Total: 61 - Salaries and Wages		0.00	0.00	829.88	1,018.28	0.00	(1,018.28)	(1,018.28)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	336.12	336.12	0.00	(336.12)	(336.12)
*Total: 65 - Fringe Benefits		0.00	0.00	336.12	336.12	0.00	(336.12)	(336.12)
710100	Out-of-State Travel	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
710300	Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710305	Registration Fees-Other	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
710310	Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
7112	Research Supplies	4,545.00	4,545.00	0.00	0.00	0.00	4,545.00	4,545.00
711200	Research Supplies	0.00	0.00	0.00	55.77	0.00	(55.77)	(55.77)
713005	Printing & Copying-Campus	0.00	0.00	726.97	1,937.13	0.00	(1,937.13)	(1,937.13)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	184.70	0.00	(184.70)	(184.70)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	526.99	0.00	(526.99)	(526.99)
716100	Rentals & Leases-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	1.72	23.78	0.00	(23.78)	(23.78)
*Total: 71 - Support		4,545.00	4,545.00	778.69	3,240.37	0.00	1,304.63	1,304.63
**Total Direct Cost Expenditures		4,545.00	4,545.00	1,944.69	4,594.77	0.00	(49.77)	(49.77)
760300	F&A Expenditures	455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
*Total: 76 - F&A and Internal Allocations		455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
**Total Indirect Cost Expenditures		455.00	455.00	194.47	459.47	0.00	(4.47)	(4.47)
***Total Expenditures		5,000.00	5,000.00	2,139.16	5,054.24	0.00	(54.24)	(54.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)
*Total: 53 - Sponsored Programs		0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)

Grant 14N294 - Ctr for Integrated Regional Problem
Fund 14N294 - Integrative Regnl Prob Solving Ctr

Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI: Eckert, Robert T
Sponsor: Fuller Foundation Inc
Sponsor ID: CK # 6202
Resp Org: UBCIRP
FRAGRNT Start/End Date: 05/15/2003 - 05/14/2004

CFDA #: NONE

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UBNRBE

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
STDBUD
USNH
NO

Org UBNRBE - PI Robert Eckert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	2,139.16	5,054.24	0.00	(5,054.24)	(5,054.24)

Status: Active
Type: Contract
FMGR: Jones, Lisa M

PI:	Jones, Lisa M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Casey Families Services		Effective Date:	6/13/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRLJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 07/31/2004		Rev Account:	531100				Idc Waiver	NO

Org UCFRLJ - PI Lisa Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,029.33	0.00	(8,029.33)	(8,029.33)
611NZ0	Faculty Unallocated Budget(BudOnly)	22,741.00	22,741.00	0.00	0.00	0.00	22,741.00	22,741.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,528.02	0.00	(8,528.02)	(8,528.02)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	4,162.73	4,162.73	0.00	(4,162.73)	(4,162.73)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,685.00	0.00	(5,685.00)	(5,685.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
*Total: 61 - Salaries and Wages		24,541.00	24,541.00	4,162.73	26,405.08	0.00	(1,864.08)	(1,864.08)
65YF10	Full Fringe Benefit Distr Expe	4,648.00	4,648.00	0.00	3,251.86	0.00	1,396.14	1,396.14
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	349.67	1,532.19	0.00	(1,532.19)	(1,532.19)
*Total: 65 - Fringe Benefits		4,648.00	4,648.00	349.67	4,784.05	0.00	(136.05)	(136.05)
710	Travel	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
7112	Research Supplies	6,800.00	6,800.00	0.00	0.00	0.00	6,800.00	6,800.00
711200	Research Supplies	0.00	0.00	16.24	157.78	0.00	(157.78)	(157.78)
716110	Rentals-Copier	0.00	0.00	0.00	10.32	0.00	(10.32)	(10.32)
717200	Other Professional Services-General	26,000.00	26,000.00	0.00	31,500.00	0.00	(5,500.00)	(5,500.00)
717254	Oth Prof Ser-Information Tech	0.00	0.00	297.90	606.86	0.00	(606.86)	(606.86)
*Total: 71 - Support		36,000.00	36,000.00	314.14	32,274.96	0.00	3,725.04	3,725.04
722200	Participant Support	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 72 - Student and/or Participant Support		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		72,189.00	72,189.00	4,826.54	63,464.09	0.00	8,724.91	8,724.91
760300	F&A Expenditures	7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
*Total: 76 - F&A and Internal Allocations		7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
**Total Indirect Cost Expenditures		7,219.00	7,219.00	482.66	6,346.41	0.00	872.59	872.59
***Total Expenditures		79,408.00	79,408.00	5,309.20	69,810.50	0.00	9,597.50	9,597.50
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)

Grant 14N295 - Community Study of Foster Parenting
Fund 14N295 - Community Study of Foster Parents

Status: Active
FMGR: Jones, Lisa M

Type: Contract

PI: Jones, Lisa M
Sponsor: Casey Families Services
Sponsor ID:
Resp Org: UCFRL0
FRAGRNT Start/End Date: 04/01/2003 - 07/31/2004

CFDA #: NONE

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCFRLJ

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCFRLJ - PI Lisa Jones

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)
***Total Revenue	0.00	0.00	5,309.20	69,810.50	0.00	(69,810.50)	(69,810.50)

Grant 14N296 - NH Wildlife Sightings
Fund 14N296 - NH Wildlife Sightings

Status: Active
FMGR: Covell, Darrel F

Type: Grant

PI:	Covell, Darrel F	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Samuel P. Pardoe Foundation	Effective Date:	6/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 06/30/2004	Rev Account:	531100		Idc Waiver	NO

Org UXFRDC - PI Darrel Covell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
65YF10	Full Fringe Benefit Distr Expe	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	0.00	0.00	84.00	84.00
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	534.00	534.00	0.00	0.00	0.00	534.00	534.00
*Total: 71 - Support		734.00	734.00	0.00	0.00	0.00	734.00	734.00
**Total Direct Cost Expenditures		1,818.00	1,818.00	0.00	0.00	0.00	1,818.00	1,818.00
760300	F&A Expenditures	182.00	182.00	0.00	0.00	0.00	182.00	182.00
*Total: 76 - F&A and Internal Allocations		182.00	182.00	0.00	0.00	0.00	182.00	182.00
**Total Indirect Cost Expenditures		182.00	182.00	0.00	0.00	0.00	182.00	182.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N297 - Conversation on Health
Fund 14N297 - Conversation on Health

Status: Active
FMGR: DeAngelis, Dawn M

Type: Grant

PI:	DeAngelis, Dawn M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation		Effective Date:	6/13/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/16/2003 - 06/30/2004		Rev Account:	531100		Idc Waiver	NO

Org UNTV1N - Nightly Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(1,950.30)	10,676.79	0.00	(10,676.79)	(10,676.79)
615NZ0	PAT Unallocated Budget (Bud Only)	10,676.00	10,676.00	0.00	0.00	0.00	10,676.00	10,676.00
*Total: 61 - Salaries and Wages		10,676.00	10,676.00	(1,950.30)	10,676.79	0.00	(0.79)	(0.79)
65YF10	Full Fringe Benefit Distr Expe	4,324.00	4,324.00	(789.85)	4,324.09	0.00	(0.09)	(0.09)
*Total: 65 - Fringe Benefits		4,324.00	4,324.00	(789.85)	4,324.09	0.00	(0.09)	(0.09)
**Total Direct Cost Expenditures		15,000.00	15,000.00	(2,740.15)	15,000.88	0.00	(0.88)	(0.88)
***Total Expenditures		15,000.00	15,000.00	(2,740.15)	15,000.88	0.00	(0.88)	(0.88)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)
***Total Revenue		0.00	0.00	(2,740.15)	15,000.88	0.00	(15,000.88)	(15,000.88)

Grant 14N298 - Wildlife Journal Jr. Walker
Fund 14N298 - Wildlife Journal Jr Walker

Status: Active
FMGR: Adams, Susan C
Type: Grant

PI:	Adams, Susan C		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	7/31/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	03-1295	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/20/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,760.32	0.00	(1,760.32)	(1,760.32)
615NZ0	PAT Unallocated Budget (Bud Only)	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
*Total: 61 - Salaries and Wages		1,760.00	1,760.00	0.00	1,760.32	0.00	(0.32)	(0.32)
65YF10	Full Fringe Benefit Distr Expe	713.00	713.00	0.00	712.92	0.00	0.08	0.08
*Total: 65 - Fringe Benefits		713.00	713.00	0.00	712.92	0.00	0.08	0.08
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures		7,473.00	7,473.00	0.00	2,473.24	0.00	4,999.76	4,999.76
760300	F&A Expenditures	673.00	673.00	0.00	222.60	0.00	450.40	450.40
*Total: 76 - F&A and Internal Allocations		673.00	673.00	0.00	222.60	0.00	450.40	450.40
**Total Indirect Cost Expenditures		673.00	673.00	0.00	222.60	0.00	450.40	450.40
***Total Expenditures		8,146.00	8,146.00	0.00	2,695.84	0.00	5,450.16	5,450.16
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)
***Total Revenue		0.00	0.00	0.00	2,695.84	0.00	(2,695.84)	(2,695.84)

PI: Hopkins, Barbara A
Sponsor: Walker Foundation
Sponsor ID: 03-755/3355
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/20/2003 - 05/20/2004

CFDA #: NONE

Fund Information
Effective Date: 6/10/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UDCHBH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCHBH - PI Barbara Hopkins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7112	Research Supplies		18,049.00	18,049.00	0.00	0.00	0.00	18,049.00	18,049.00
711200	Research Supplies		0.00	0.00	0.00	18,016.07	0.00	(18,016.07)	(18,016.07)
*Total: 71 - Support			18,049.00	18,049.00	0.00	18,016.07	0.00	32.93	32.93
**Total Direct Cost Expenditures			18,049.00	18,049.00	0.00	18,016.07	0.00	32.93	32.93
760300	F&A Expenditures		1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
*Total: 76 - F&A and Internal Allocations			1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
**Total Indirect Cost Expenditures			1,624.00	1,624.00	0.00	1,621.44	0.00	2.56	2.56
***Total Expenditures			19,673.00	19,673.00	0.00	19,637.51	0.00	35.49	35.49
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)
***Total Revenue			0.00	0.00	0.00	19,637.51	0.00	(19,637.51)	(19,637.51)

Grant 14N300 - Rural Communities Facing Change
Fund 14N300 - Rural Communities Facing Change

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI:	Eckert, Robert T	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/13/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	UBNRBE	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004	Rev Account:	531100			Equipment Vesting	USNH
						Idc Waiver	NO

Org UBNRBE - PI Robert Eckert

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	165.60	165.60	0.00	(165.60)	(165.60)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,685.34	0.00	(1,685.34)	(1,685.34)
*Total: 61 - Salaries and Wages			0.00	0.00	165.60	1,850.94	0.00	(1,850.94)	(1,850.94)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	67.08	67.08	0.00	(67.08)	(67.08)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	141.56	0.00	(141.56)	(141.56)
*Total: 65 - Fringe Benefits			0.00	0.00	67.08	208.64	0.00	(208.64)	(208.64)
7112	Research Supplies		860.00	860.00	0.00	0.00	0.00	860.00	860.00
711200	Research Supplies		0.00	0.00	0.00	25.14	0.00	(25.14)	(25.14)
716100	Rentals & Leases-General		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
716120	Rentals-Property or Room		0.00	0.00	0.00	490.25	0.00	(490.25)	(490.25)
717200	Other Professional Services-General		0.00	0.00	0.00	52.00	0.00	(52.00)	(52.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,720.00	3,720.00	0.00	0.00	0.00	3,720.00	3,720.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	1,913.00	0.00	(1,913.00)	(1,913.00)
*Total: 71 - Support			4,580.00	4,580.00	0.00	2,520.39	0.00	2,059.61	2,059.61
**Total Direct Cost Expenditures			4,580.00	4,580.00	232.68	4,579.97	0.00	0.03	0.03
760300	F&A Expenditures		412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations			412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures			412.00	412.00	20.96	412.21	0.00	(0.21)	(0.21)
***Total Expenditures			4,992.00	4,992.00	253.64	4,992.18	0.00	(0.18)	(0.18)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)
*Total: 53 - Sponsored Programs			0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)
***Total Revenue			0.00	0.00	253.64	4,992.18	0.00	(4,992.18)	(4,992.18)

Grant 14N300 - Rural Communities Facing Change
Fund 14N300 - Rural Communities Facing Change

Status: Active
FMGR: Eckert, Robert T

Type: Grant

PI:	Eckert, Robert T		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	5/13/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %	Budget Controls	STDBUD
Resp Org:	UBCIRP		Expend End Date:		IDC Dist To Code:	UBNRBE	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004		Rev Account:	531100			Idc Waiver	NO

Org UBNRRE - PI Eckert/Rochette

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300 F&A Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/17/2003 - 09/30/2003

CFDA #: 11.460

Fund Information
Effective Date: 6/13/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,168.54	0.00	(7,168.54)	(7,168.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	7,532.00	7,532.00	0.00	0.00	0.00	7,532.00	7,532.00
*Total: 61 - Salaries and Wages		7,532.00	7,532.00	0.00	7,168.54	0.00	363.46	363.46
65YF10	Full Fringe Benefit Distr Expe	2,862.00	2,862.00	0.00	2,903.25	0.00	(41.25)	(41.25)
*Total: 65 - Fringe Benefits		2,862.00	2,862.00	0.00	2,903.25	0.00	(41.25)	(41.25)
710	Travel	675.00	675.00	0.00	0.00	0.00	675.00	675.00
710100	Out-of-State Travel	0.00	0.00	0.00	460.02	0.00	(460.02)	(460.02)
713000	Printing & Copying-General	0.00	0.00	0.00	2.80	0.00	(2.80)	(2.80)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	33.48	0.00	(33.48)	(33.48)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	501.00	0.00	(501.00)	(501.00)
*Total: 71 - Support		675.00	675.00	0.00	997.30	0.00	(322.30)	(322.30)
**Total Direct Cost Expenditures		11,069.00	11,069.00	0.00	11,069.09	0.00	(0.09)	(0.09)
760300	F&A Expenditures	3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
*Total: 76 - F&A and Internal Allocations		3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
**Total Indirect Cost Expenditures		3,431.00	3,431.00	0.00	3,430.91	0.00	0.09	0.09
***Total Expenditures		14,500.00	14,500.00	0.00	14,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
***Total Revenue		0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)

Grant 14N304 - Research & Enginrng Apprenticeship
Fund 14N304 - Res and Engr Apprenticeship Prgm

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Zsigray, Robert M
Type: Other

PI:	Zsigray, Robert M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Academy of Applied Science	Effective Date:	8/5/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 08/31/2003	Rev Account:	531100			

Org UBMIRZ - PI Robert Zsigray

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	1,840.00	1,840.00	0.00	0.00	0.00	1,840.00	1,840.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,629.60	0.00	(2,629.60)	(2,629.60)
61SNSH	Student Labor	0.00	0.00	0.00	1,752.56	0.00	(1,752.56)	(1,752.56)
61SNZ0	Student Labor Unallocated(Bud Only)	2,773.00	2,773.00	0.00	0.00	0.00	2,773.00	2,773.00
*Total: 61 - Salaries and Wages		4,613.00	4,613.00	0.00	4,382.16	0.00	230.84	230.84
65YF10	Full Fringe Benefit Distr Expe	387.00	387.00	0.00	0.00	0.00	387.00	387.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	220.07	0.00	(220.07)	(220.07)
*Total: 65 - Fringe Benefits		387.00	387.00	0.00	220.07	0.00	166.93	166.93
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	4,602.23	0.00	397.77	397.77
***Total Expenditures		5,000.00	5,000.00	0.00	4,602.23	0.00	397.77	397.77
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)
***Total Revenue		0.00	0.00	0.00	4,602.23	0.00	(4,602.23)	(4,602.23)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Idc Waiver	NO

[illegible]

PI:	Short, Frederick T	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	University Corporation for Atmospheric Research (Colorado)		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	S03-43488	CFDA #: 11.431	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRFS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004		Rev Account:	531100				Idc Waiver	YES

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	2,923.74	0.00	(2,923.74)	(2,923.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,038.00	3,038.00	0.00	0.00	0.00	3,038.00	3,038.00
615NZ0	PAT Unallocated Budget (Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		4,038.00	4,038.00	0.00	2,923.74	0.00	1,114.26	1,114.26
65YF10	Full Fringe Benefit Distr Expe	1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
*Total: 65 - Fringe Benefits		1,595.00	1,595.00	0.00	1,184.14	0.00	410.86	410.86
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710200	Foreign Travel	0.00	0.00	0.00	4,140.92	0.00	(4,140.92)	(4,140.92)
7112	Research Supplies	1,933.00	1,933.00	0.00	0.00	0.00	1,933.00	1,933.00
711200	Research Supplies	0.00	0.00	0.00	135.06	0.00	(135.06)	(135.06)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,586.67	0.00	(1,586.67)	(1,586.67)
*Total: 71 - Support		3,933.00	3,933.00	0.00	6,438.65	0.00	(2,505.65)	(2,505.65)
**Total Direct Cost Expenditures		9,566.00	9,566.00	0.00	10,546.53	0.00	(980.53)	(980.53)
760300	F&A Expenditures	1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
*Total: 76 - F&A and Internal Allocations		1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
**Total Indirect Cost Expenditures		1,434.00	1,434.00	0.00	1,582.00	0.00	(148.00)	(148.00)
***Total Expenditures		11,000.00	11,000.00	0.00	12,128.53	0.00	(1,128.53)	(1,128.53)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)
***Total Revenue		0.00	0.00	0.00	12,128.53	0.00	(12,128.53)	(12,128.53)

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/25/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	03-0549	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	1,150.68	7,121.56	0.00	(7,121.56)	(7,121.56)
615NZ0	PAT Unallocated Budget (Bud Only)		7,105.00	7,105.00	0.00	0.00	0.00	7,105.00	7,105.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 61 - Salaries and Wages			7,105.00	7,105.00	1,150.68	7,160.56	0.00	(55.56)	(55.56)
65YF10	Full Fringe Benefit Distr Expe		2,757.00	2,757.00	464.39	2,882.61	0.00	(125.61)	(125.61)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	3.28	0.00	(3.28)	(3.28)
*Total: 65 - Fringe Benefits			2,757.00	2,757.00	464.39	2,885.89	0.00	(128.89)	(128.89)
710	Travel		750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel		0.00	0.00	0.00	578.14	0.00	(578.14)	(578.14)
711100	Supplies-General		0.00	0.00	0.00	421.24	0.00	(421.24)	(421.24)
7112	Research Supplies		5,031.00	5,031.00	0.00	0.00	0.00	5,031.00	5,031.00
714000	Postage-General		0.00	0.00	0.00	22.66	0.00	(22.66)	(22.66)
716100	Rentals & Leases-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	4,006.12	0.00	(4,006.12)	(4,006.12)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		2,650.00	2,650.00	0.00	0.00	0.00	2,650.00	2,650.00
718000	Telecom-General		0.00	0.00	0.00	88.06	0.00	(88.06)	(88.06)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	3,102.33	0.00	(3,102.33)	(3,102.33)
*Total: 71 - Support			8,431.00	8,431.00	0.00	8,218.55	0.00	212.45	212.45
**Total Direct Cost Expenditures			18,293.00	18,293.00	1,615.07	18,265.00	0.00	28.00	28.00
760300	F&A Expenditures		1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
*Total: 76 - F&A and Internal Allocations			1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
**Total Indirect Cost Expenditures			1,646.00	1,646.00	145.37	1,643.88	0.00	2.12	2.12
***Total Expenditures			19,939.00	19,939.00	1,760.44	19,908.88	0.00	30.12	30.12
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)
*Total: 53 - Sponsored Programs			0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)

Grant 14N306 - NH Leadership Strategy Focus
Fund 14N306 - NH Leadership Strategy Focus

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/25/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	03-0549	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9 9.00 %	Budget Controls	NHZERO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/02/2003 - 06/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,760.44	19,908.88	0.00	(19,908.88)	(19,908.88)

PI:	Kirkpatrick, John T		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Eisenhower (Milton S.) Foundation		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	STDBUD
Resp Org:	UCIPJW		Expend End Date:		IDC Dist To Code:	UCIPJW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 03/17/2004		Rev Account:	531100			Idc Waiver	NO

Org UCIPJW - Justice Works

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	19,949.40	0.00	(19,949.40)	(19,949.40)
611NZ0	Faculty Unallocated Budget(BudOnly)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	0.00	19,949.40	0.00	50.60	50.60
65YF10	Full Fringe Benefit Distr Expe		8,100.00	8,100.00	0.00	8,079.50	0.00	20.50	20.50
*Total: 65 - Fringe Benefits			8,100.00	8,100.00	0.00	8,079.50	0.00	20.50	20.50
711100	Supplies-General		0.00	0.00	0.00	1,971.10	0.00	(1,971.10)	(1,971.10)
7112	Research Supplies		1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
*Total: 71 - Support			1,900.00	1,900.00	0.00	1,971.10	0.00	(71.10)	(71.10)
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)
760300	F&A Expenditures		13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			13,500.00	13,500.00	0.00	13,500.00	0.00	0.00	0.00
***Total Expenditures			43,500.00	43,500.00	0.00	43,500.00	0.00	(0.00)	(0.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)
***Total Revenue			0.00	0.00	0.00	43,500.00	0.00	(43,500.00)	(43,500.00)

PI:	England, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	8/11/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	03-1390	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/13/2003 - 05/12/2004	Rev Account:	531100	Idc Waiver	NO		

Org UEECRE - PI Richard England

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717200	Other Professional Services-General	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 71 - Support		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
***Total Expenditures		3,000.00	3,000.00	3,000.00	3,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)
***Total Revenue		0.00	0.00	3,000.00	3,000.00	0.00	(3,000.00)	(3,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N309 - NHCF Outreach Coordinator

Status: Active

Type: Grant

Fund 14N309 - NHCF Outreach Coordinator

FMGR: Sabio, Mercedes

PI:	Sabio, Mercedes	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/25/2003	IDC Basis Code:	TDC
Sponsor ID:	03-0535	Term Date:		IDC Rate Code:	IDC9 9.00 %
Resp Org:	UNTV1B	Expend End Date:		IDC Dist To Code:	UNTV1B
FRAGRNT Start/End Date:	06/25/2003 - 06/24/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV1B - Programming

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	3,610.76	0.00	(3,610.76)	(3,610.76)
615NZ0 PAT Unallocated Budget (Bud Only)	3,610.00	3,610.00	0.00	0.00	0.00	3,610.00	3,610.00
*Total: 61 - Salaries and Wages	3,610.00	3,610.00	0.00	3,610.76	0.00	(0.76)	(0.76)
65YF10 Full Fringe Benefit Distr Expe	1,390.00	1,390.00	0.00	1,462.34	0.00	(72.34)	(72.34)
*Total: 65 - Fringe Benefits	1,390.00	1,390.00	0.00	1,462.34	0.00	(72.34)	(72.34)
710000 In-State Travel	0.00	0.00	75.01	75.01	0.00	(75.01)	(75.01)
710300 Conference Registration Fees	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
711100 Supplies-General	0.00	0.00	1,512.03	1,707.03	0.00	(1,707.03)	(1,707.03)
7112 Research Supplies	2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
716100 Rentals & Leases-General	0.00	0.00	0.00	23.57	0.00	(23.57)	(23.57)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	35.00	35.00	0.00	(35.00)	(35.00)
71CZ35 Other Exp-Promotional Expense	0.00	0.00	185.71	185.71	0.00	(185.71)	(185.71)
*Total: 71 - Support	2,340.00	2,340.00	1,807.75	2,296.32	0.00	43.68	43.68
**Total Direct Cost Expenditures	7,340.00	7,340.00	1,807.75	7,369.42	0.00	(29.42)	(29.42)
760300 F&A Expenditures	660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
*Total: 76 - F&A and Internal Allocations	660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
**Total Indirect Cost Expenditures	660.00	660.00	162.70	663.28	0.00	(3.28)	(3.28)
***Total Expenditures	8,000.00	8,000.00	1,970.45	8,032.70	0.00	(32.70)	(32.70)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)
*Total: 53 - Sponsored Programs	0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)
***Total Revenue	0.00	0.00	1,970.45	8,032.70	0.00	(8,032.70)	(8,032.70)

Grant 14N310 - Assessment of Voter Support
Fund 14N310 - Assessment of Voter Support

Status: Active
FMGR: Ducey, Mark J
Type: Grant

PI: Ducey, Mark J
Sponsor: Samuel P. Pardoe Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 06/30/2003 - 06/29/2004

CFDA #: NONE

Fund Information

Effective Date: 8/11/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRMD - PI Mark Ducey

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	507.00	507.00	0.00	0.00	0.00	507.00	507.00
*Total: 61 - Salaries and Wages		507.00	507.00	0.00	0.00	0.00	507.00	507.00
65YF10	Full Fringe Benefit Distr Expe	43.00	43.00	0.00	0.00	0.00	43.00	43.00
*Total: 65 - Fringe Benefits		43.00	43.00	0.00	0.00	0.00	43.00	43.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	106.92	0.00	(106.92)	(106.92)
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	130.60	0.00	(130.60)	(130.60)
717200	Other Professional Services-General	0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 71 - Support		4,000.00	4,000.00	4,000.00	4,237.52	0.00	(237.52)	(237.52)
**Total Direct Cost Expenditures		4,550.00	4,550.00	4,000.00	4,237.52	0.00	312.48	312.48
***Total Expenditures		4,550.00	4,550.00	4,000.00	4,237.52	0.00	312.48	312.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)
*Total: 53 - Sponsored Programs		0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)
***Total Revenue		0.00	0.00	4,000.00	4,237.52	0.00	(4,237.52)	(4,237.52)

PI:	Salyer, Lucy E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	American Council of Learned Societies	Effective Date:	8/16/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	AWARD LTR DATED 5/8/03	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHIST	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	08/16/2003 - 05/24/2004	Rev Account:	531100		Idc Waiver	NO	

Org UCHILS - PI Lucy Salyer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	(21,805.65)	335.80	0.00	(335.80)	(335.80)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	20,034.11	34,664.21	0.00	(34,664.21)	(34,664.21)
611NZ0	Faculty Unallocated Budget(BudOnly)	35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages		35,000.00	35,000.00	(1,771.54)	35,000.01	0.00	(0.01)	(0.01)
65YF10	Full Fringe Benefit Distr Expe	14,175.00	14,175.00	(717.47)	14,174.93	0.00	0.07	0.07
*Total: 65 - Fringe Benefits		14,175.00	14,175.00	(717.47)	14,174.93	0.00	0.07	0.07
**Total Direct Cost Expenditures		49,175.00	49,175.00	(2,489.01)	49,174.94	0.00	0.06	0.06
***Total Expenditures		49,175.00	49,175.00	(2,489.01)	49,174.94	0.00	0.06	0.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(2,489.01)	49,174.94	0.00	(49,174.94)	(49,174.94)
*Total: 53 - Sponsored Programs		0.00	0.00	(2,489.01)	49,174.94	0.00	(49,174.94)	(49,174.94)
8I1003	NonMand Tran In-Cost Share	0.00	0.00	14,174.93	14,174.93	0.00	(14,174.93)	(14,174.93)
*Total: 5Z - Transfers In		0.00	0.00	14,174.93	14,174.93	0.00	(14,174.93)	(14,174.93)
***Total Revenue		0.00	0.00	11,685.92	63,349.87	0.00	(63,349.87)	(63,349.87)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N312 - American Naturalization Policy
Fund 14N312 - American Naturalization Policy

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Salyer, Lucy E
Type: Other

PI:	Salyer, Lucy E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Harvard University		Effective Date:	8/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	AWARD LTR DATED 3/13/03	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UCHIST		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/16/2003 - 05/24/2004		Rev Account:	531100		Idc Waiver	NO

Org UCHILS - PI Lucy Salyer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	(21,805.06)	336.15	0.00	(336.15)	(336.15)
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	20,033.89	34,663.83	0.00	(34,663.83)	(34,663.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	(1,771.17)	34,999.98	0.00	0.02	0.02
65YF10	Full Fringe Benefit Distr Expe		14,175.00	14,175.00	(717.33)	14,175.07	0.00	(0.07)	(0.07)
*Total: 65 - Fringe Benefits			14,175.00	14,175.00	(717.33)	14,175.07	0.00	(0.07)	(0.07)
**Total Direct Cost Expenditures			49,175.00	49,175.00	(2,488.50)	49,175.05	0.00	(0.05)	(0.05)
***Total Expenditures			49,175.00	49,175.00	(2,488.50)	49,175.05	0.00	(0.05)	(0.05)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(2,488.50)	49,175.05	0.00	(49,175.05)	(49,175.05)
*Total: 53 - Sponsored Programs			0.00	0.00	(2,488.50)	49,175.05	0.00	(49,175.05)	(49,175.05)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	14,175.07	14,175.07	0.00	(14,175.07)	(14,175.07)
*Total: 5Z - Transfers In			0.00	0.00	14,175.07	14,175.07	0.00	(14,175.07)	(14,175.07)
***Total Revenue			0.00	0.00	11,686.57	63,350.12	0.00	(63,350.12)	(63,350.12)

Type: Other

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Litvaitis, John A	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Commission on Science for Sustainability Forestry		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	LTR AGREEMENT 7/23/03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL	Equipment Vesting	USNH	
FRAGRNT Start/End Date: 07/01/2003 - 09/15/2004			Rev Account:	531100	Idc Waiver			NO	

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,785.00	15,785.00	0.00	0.00	0.00	15,785.00	15,785.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	15,030.77	0.00	(15,030.77)	(15,030.77)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	51.16	0.00	(51.16)	(51.16)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	7.15	0.00	(7.15)	(7.15)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,808.00	15,070.50	0.00	(15,070.50)	(15,070.50)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61SNSH	Student Labor	0.00	0.00	0.00	3,434.00	0.00	(3,434.00)	(3,434.00)
61SNWS	College Work Study	0.00	0.00	298.20	298.20	0.00	(298.20)	(298.20)
61SNZ0	Student Labor Unallocated(Bud Only)	17,000.00	17,000.00	0.00	0.00	0.00	17,000.00	17,000.00
*Total: 61 - Salaries and Wages		32,785.00	32,785.00	4,106.20	33,930.03	0.00	(1,145.03)	(1,145.03)
65YF10	Full Fringe Benefit Distr Expe	2,688.00	2,688.00	0.00	0.00	0.00	2,688.00	2,688.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	319.87	2,533.40	0.00	(2,533.40)	(2,533.40)
*Total: 65 - Fringe Benefits		2,688.00	2,688.00	319.87	2,533.40	0.00	154.60	154.60
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	550.80	0.00	(550.80)	(550.80)
710400	Student or Non-Emp Travel	0.00	0.00	481.91	1,357.01	0.00	(1,357.01)	(1,357.01)
7112	Research Supplies	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711200	Research Supplies	0.00	0.00	0.00	2,136.05	0.00	(2,136.05)	(2,136.05)
713005	Printing & Copying-Campus	0.00	0.00	0.00	109.75	0.00	(109.75)	(109.75)
713015	Printing & Copying-Departmental	0.00	0.00	26.10	85.65	0.00	(85.65)	(85.65)
713030	Printing & Copying-Off Campus	0.00	0.00	13.82	13.82	0.00	(13.82)	(13.82)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	406.20	0.00	(406.20)	(406.20)
*Total: 71 - Support		5,000.00	5,000.00	521.83	4,659.28	0.00	340.72	340.72
**Total Direct Cost Expenditures		40,473.00	40,473.00	4,947.90	41,122.71	0.00	(649.71)	(649.71)
760300	F&A Expenditures	4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
*Total: 76 - F&A and Internal Allocations		4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
**Total Indirect Cost Expenditures		4,047.00	4,047.00	494.79	4,112.21	0.00	(65.21)	(65.21)
***Total Expenditures		44,520.00	44,520.00	5,442.69	45,234.92	0.00	(714.92)	(714.92)

Grant 14N313 - Land Use Impact on Biodiversity
Fund 14N313 - Land Use Impact on Biodiversity

Status: Active
FMGR: Litvaitis, John A

Type: Grant

PI:	Litvaitis, John A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Commission on Science for Sustainability Forestry		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	LTR AGREEMENT 7/23/03	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRJL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/15/2004		Rev Account:	531100			Idc Waiver	NO

Org UBNRJL - PI John Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)
*Total: 53 - Sponsored Programs		0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)
***Total Revenue		0.00	0.00	5,442.69	45,234.92	0.00	(45,234.92)	(45,234.92)

PI: Bucklin, Ann C
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100320
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

CFDA #: 47.050

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPAB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,681.00	7,681.00	0.00	0.00	0.00	7,681.00	7,681.00
615F10	PAT	0.00	(482.00)	0.00	4,161.40	0.00	(4,161.40)	(4,643.40)
615NZ0	PAT Unallocated Budget (Bud Only)	8,436.00	8,436.00	0.00	0.00	0.00	8,436.00	8,436.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.10	0.00	(4.10)	(4.10)
61SNSH	Student Labor	0.00	0.00	48.00	1,548.50	0.00	(1,548.50)	(1,548.50)
*Total: 61 - Salaries and Wages		16,117.00	15,635.00	48.00	5,714.00	0.00	10,403.00	9,921.00
65YF10	Full Fringe Benefit Distr Expe	4,066.00	4,548.00	0.00	1,685.38	0.00	2,380.62	2,862.62
*Total: 65 - Fringe Benefits		4,066.00	4,548.00	0.00	1,685.38	0.00	2,380.62	2,862.62
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,539.73	0.00	(2,539.73)	(2,539.73)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710300	Conference Registration Fees	0.00	0.00	0.00	951.00	0.00	(951.00)	(951.00)
7112	Research Supplies	6,600.00	6,600.00	0.00	0.00	0.00	6,600.00	6,600.00
*Total: 71 - Support		9,600.00	9,600.00	0.00	3,490.73	0.00	6,109.27	6,109.27
**Total Direct Cost Expenditures		29,783.00	29,783.00	48.00	10,890.11	0.00	18,892.89	18,892.89
760300	F&A Expenditures	13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
*Total: 76 - F&A and Internal Allocations		13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
**Total Indirect Cost Expenditures		13,700.00	13,700.00	22.08	5,009.43	0.00	8,690.57	8,690.57
***Total Expenditures		43,483.00	43,483.00	70.08	15,899.54	0.00	27,583.46	27,583.46
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)
*Total: 53 - Sponsored Programs		0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)
***Total Revenue		0.00	0.00	70.08	15,899.54	0.00	(15,899.54)	(15,899.54)

Grant 14N314 - U.S. GLOBEC

Status: Active

Type: Contract

Fund 14N315 - Runge - GLOBEC

FMGR: Runge, Jeffrey A

PI:	Bucklin, Ann C		
Sponsor:	Woods Hole Oceanographic Institution		
Sponsor ID:	A100320	CFDA #:	47.050
Resp Org:	UZOP00		
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2005		

Fund Information

Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZOPJR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZOPJP - PI James Pringle

[illegible]

Grant 14N314 - U.S. GLOBEC
Fund 14N315 - Runge - GLOBEC

Status: Active
FMGR: Runge, Jeffrey A

Type: Contract

PI: Bucklin, Ann C
Sponsor: Woods Hole Oceanographic Institution
Sponsor ID: A100320 CFDA #: 47.050
Resp Org: UZOP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2005

Fund Information
Effective Date: 7/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZOPJR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPJR - PI Jeffrey Runge

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	10,611.27	0.00	(10,611.27)	(10,611.27)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,522.00	15,522.00	0.00	0.00	0.00	15,522.00	15,522.00
*Total: 61 - Salaries and Wages		15,522.00	15,522.00	0.00	10,611.27	0.00	4,910.73	4,910.73
65YF10	Full Fringe Benefit Distr Expe	6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
*Total: 65 - Fringe Benefits		6,286.00	6,286.00	0.00	4,297.55	0.00	1,988.45	1,988.45
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	332.90	0.00	(332.90)	(332.90)
710200	Foreign Travel	3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
7112	Research Supplies	5,506.00	5,506.00	0.00	0.00	0.00	5,506.00	5,506.00
711200	Research Supplies	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support		10,456.00	10,456.00	0.00	827.90	0.00	9,628.10	9,628.10
**Total Direct Cost Expenditures		32,264.00	32,264.00	0.00	15,736.72	0.00	16,527.28	16,527.28
760300	F&A Expenditures	14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
*Total: 76 - F&A and Internal Allocations		14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
**Total Indirect Cost Expenditures		14,842.00	14,842.00	0.00	7,238.89	0.00	7,603.11	7,603.11
***Total Expenditures		47,106.00	47,106.00	0.00	22,975.61	0.00	24,130.39	24,130.39
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)
***Total Revenue		0.00	0.00	0.00	22,975.61	0.00	(22,975.61)	(22,975.61)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Culp, Amy J
Type: Contract

PI:	D'emilia-Shepherd, Layla	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/30/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100	Idc Waiver	NO		

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	473.00	473.00	0.00	(473.00)	(473.00)
61SNSH	Student Labor	0.00	0.00	(622.00)	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	186.60	1,028.90	0.00	(1,028.90)	(1,028.90)
61SNZ0	Student Labor Unallocated(Bud Only)	1,945.00	1,945.00	0.00	0.00	0.00	1,945.00	1,945.00
*Total: 61 - Salaries and Wages		1,945.00	1,945.00	37.60	1,501.90	0.00	443.10	443.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	39.73	39.73	0.00	(39.73)	(39.73)
*Total: 65 - Fringe Benefits		0.00	0.00	39.73	39.73	0.00	(39.73)	(39.73)
710	Travel	880.00	880.00	0.00	0.00	0.00	880.00	880.00
710000	In-State Travel	0.00	0.00	326.91	597.99	0.00	(597.99)	(597.99)
710100	Out-of-State Travel	0.00	0.00	48.24	169.72	0.00	(169.72)	(169.72)
710300	Conference Registration Fees	0.00	0.00	0.00	85.00	0.00	(85.00)	(85.00)
711000	Purchasing Cards	0.00	0.00	0.00	(276.00)	0.00	276.00	276.00
711100	Supplies-General	0.00	0.00	0.00	4,974.66	0.00	(4,974.66)	(4,974.66)
7112	Research Supplies	10,400.00	10,400.00	0.00	0.00	0.00	10,400.00	10,400.00
713000	Printing & Copying-General	0.00	0.00	(318.24)	1,397.30	0.00	(1,397.30)	(1,397.30)
714000	Postage-General	0.00	0.00	0.00	578.13	0.00	(578.13)	(578.13)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,824.00	0.00	(1,824.00)	(1,824.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.74	74.47	0.00	(74.47)	(74.47)
718006	Telecom-Cellular Phones	0.00	0.00	0.00	48.45	0.00	(48.45)	(48.45)
718016	Telecom-Usage (Tolls)	0.00	0.00	11.53	162.44	0.00	(162.44)	(162.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,035.64	0.00	(2,035.64)	(2,035.64)
719200	Employee Recruiting-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
*Total: 71 - Support		11,280.00	11,280.00	71.18	11,691.80	0.00	(411.80)	(411.80)
**Total Direct Cost Expenditures		13,225.00	13,225.00	148.51	13,233.43	0.00	(8.43)	(8.43)
***Total Expenditures		13,225.00	13,225.00	148.51	13,233.43	0.00	(8.43)	(8.43)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)

Grant 14N316 - FVPSA
Fund 14N316 - Family Violence Prevention

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI:	D'emilia-Shepherd, Layla	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/30/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100			Idc Waiver	NO

Org UJHPAC - PI Amy Culp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)
***Total Revenue	0.00	0.00	148.51	13,233.43	0.00	(13,233.43)	(13,233.43)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 14N316 - FVPSA
Fund 15C339 - FVPSA

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Culp, Amy J
Type: Contract

PI:	D'emilia-Shepherd, Layla	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	11/3/2003	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR	
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005		Rev Account:		Idc Waiver	NO		

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
*Total: 71 - Support		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
**Total Direct Cost Expenditures		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00
***Total Expenditures		3,079.00	0.00	0.00	0.00	0.00	3,079.00	0.00

Grant 14N317 - State Victim Assistance Fund
Fund 14N317 - State Victim Asst Fund

Status: Active
FMGR: Culp, Amy J

Type: Contract

PI:	D'emilia-Shepherd, Layla	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New Hampshire Coalition Against Domestic Violence	Effective Date:	7/30/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UJLSTD	Expend End Date:		IDC Dist To Code:	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	531100		Idc Waiver	NO

Org UJHPAC - PI Amy Culp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	1,044.80	1,044.80	0.00	(1,044.80)	(1,044.80)
7112	Research Supplies	2,063.00	2,063.00	0.00	0.00	0.00	2,063.00	2,063.00
713000	Printing & Copying-General	0.00	0.00	255.10	1,018.20	0.00	(1,018.20)	(1,018.20)
*Total: 71 - Support		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
***Total Expenditures		2,063.00	2,063.00	1,299.90	2,063.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)
***Total Revenue		0.00	0.00	1,299.90	2,063.00	0.00	(2,063.00)	(2,063.00)

PI: D'emilia-Shepherd, Layla
Sponsor: New Hampshire Coalition Against Domestic Violence
Sponsor ID: NONE
Resp Org: UJLSTD
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/30/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHZERO
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UJHPAC - PI Amy Culp

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	35.75	5,887.75	0.00	(5,887.75)	(5,887.75)
61SNSH	Student Labor		0.00	0.00	423.50	4,438.50	0.00	(4,438.50)	(4,438.50)
61SNZ0	Student Labor Unallocated(Bud Only)		9,996.00	10,307.37	0.00	0.00	0.00	9,996.00	10,307.37
*Total: 61 - Salaries and Wages			9,996.00	10,307.37	459.25	10,341.05	0.00	(345.05)	(33.68)
65YF10	Full Fringe Benefit Distr Expe		840.00	528.63	0.00	0.00	0.00	840.00	528.63
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	3.00	495.82	0.00	(495.82)	(495.82)
*Total: 65 - Fringe Benefits			840.00	528.63	3.00	495.82	0.00	344.18	32.81
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			10,836.00	10,836.00	462.25	10,836.87	0.00	(0.87)	(0.87)
***Total Expenditures			10,836.00	10,836.00	462.25	10,836.87	0.00	(0.87)	(0.87)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)
*Total: 53 - Sponsored Programs			0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)
***Total Revenue			0.00	0.00	462.25	10,836.87	0.00	(10,836.87)	(10,836.87)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N319 - Western Pacific SeagrassNet

Status: Active

Type: Grant

Fund 14N319 - Western Pacific SeagrassNet

FMGR: Short, Frederick T

PI:	Short, Frederick T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Packard (David & Lucile) Foundation	Effective Date:	6/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003-25206	Term Date:		IDC Rate Code:	IDC15 15.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRFS
FRAGRNT Start/End Date:	06/25/2003 - 07/01/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,417.40	0.00	(13,417.40)	(13,417.40)
611NZ0	Faculty Unallocated Budget(BudOnly)	43,563.00	43,563.00	0.00	0.00	0.00	43,563.00	43,563.00
615F10	PAT	0.00	0.00	1,992.78	16,056.61	0.00	(16,056.61)	(16,056.61)
615NZ0	PAT Unallocated Budget (Bud Only)	24,600.00	24,600.00	0.00	0.00	0.00	24,600.00	24,600.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	0.52	7.52	0.00	(7.52)	(7.52)
61SNSH	Student Labor	0.00	0.00	0.00	941.50	0.00	(941.50)	(941.50)
61SNWS	College Work Study	0.00	0.00	204.75	520.87	0.00	(520.87)	(520.87)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		76,163.00	76,163.00	2,198.05	30,943.90	0.00	45,219.10	45,219.10
65YF10	Full Fringe Benefit Distr Expe	28,278.00	28,278.00	804.23	11,934.20	0.00	16,343.80	16,343.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		28,278.00	28,278.00	804.23	11,934.20	0.00	16,343.80	16,343.80
710	Travel	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,505.35	0.00	(1,505.35)	(1,505.35)
710200	Foreign Travel	0.00	0.00	3,918.05	20,346.40	0.00	(20,346.40)	(20,346.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	384.00	0.00	(384.00)	(384.00)
7112	Research Supplies	17,173.00	17,173.00	0.00	0.00	0.00	17,173.00	17,173.00
711200	Research Supplies	0.00	0.00	2,363.12	16,405.79	0.00	(16,405.79)	(16,405.79)
713005	Printing & Copying-Campus	0.00	0.00	0.00	95.63	0.00	(95.63)	(95.63)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	635.36	0.00	(635.36)	(635.36)
714000	Postage-General	0.00	0.00	0.00	145.57	0.00	(145.57)	(145.57)
714005	Postage-Campus Mail Services	0.00	0.00	668.18	2,956.37	0.00	(2,956.37)	(2,956.37)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	14.94	0.00	(14.94)	(14.94)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	155.80	0.00	(155.80)	(155.80)
717200	Other Professional Services-General	0.00	0.00	37.57	10,283.24	27,454.33	(37,737.57)	(37,737.57)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	51,700.00	51,700.00	0.00	0.00	0.00	51,700.00	51,700.00
718000	Telecom-General	0.00	0.00	27.45	104.27	0.00	(104.27)	(104.27)
718008	Telecom-Internet Services	0.00	0.00	24.37	24.37	0.00	(24.37)	(24.37)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
*Total: 71 - Support		88,373.00	88,373.00	7,038.74	53,156.09	27,454.33	7,762.58	7,762.58
730001	Subcontracts 01	120,410.00	120,410.00	0.00	0.00	0.00	120,410.00	120,410.00

Grant 14N319 - Western Pacific SeagrassNet
Fund 14N319 - Western Pacific SeagrassNet

Status: Active
FMGR: Short, Frederick T

Type: Grant

PI: Short, Frederick T

Sponsor: Packard (David & Lucile) Foundation

Sponsor ID: 2003-25206

Resp Org: UBNRES

FRAGRNT Start/End Date: 06/25/2003 - 07/01/2005

Fund Information

Effective Date: 6/25/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: IDC15

IDC Dist To Code: UBNRFS

15.00 %

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

STDBUD

USNH

NO

Org UBNRFS - PI Frederick Short

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730002	Subcontracts 02	0.00	0.00	0.00	386.40	19,319.60	(19,706.00)	(19,706.00)
730003	Subcontracts 03	0.00	0.00	0.00	5,363.33	10,636.67	(16,000.00)	(16,000.00)
*Total: 73 - Subcontracts		120,410.00	120,410.00	0.00	5,749.73	29,956.27	84,704.00	84,704.00
**Total Direct Cost Expenditures		313,224.00	313,224.00	10,041.02	101,783.92	57,410.60	154,029.48	154,029.48
760300	F&A Expenditures	37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
*Total: 76 - F&A and Internal Allocations		37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
**Total Indirect Cost Expenditures		37,803.00	37,803.00	1,506.16	15,267.69	0.00	22,535.31	22,535.31
***Total Expenditures		351,027.00	351,027.00	11,547.18	117,051.61	57,410.60	176,564.79	176,564.79
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)
*Total: 53 - Sponsored Programs		0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)
***Total Revenue		0.00	0.00	11,547.18	117,051.61	0.00	(117,051.61)	(117,051.61)

PI: Guldbrandsen, Thaddeus C
Sponsor: Strawberry Banke, Inc
Sponsor ID: MOU DATED 7/23/03
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCANTG

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCANTG - PI Thaddeus Guldbrandsen

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	22,101.83	0.00	(22,101.83)	(22,101.83)
611NZ0	Faculty Unallocated Budget(BudOnly)		55,975.00	55,975.00	0.00	0.00	0.00	55,975.00	55,975.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	3,920.00	3,920.00	0.00	(3,920.00)	(3,920.00)
*Total: 61 - Salaries and Wages			55,975.00	55,975.00	3,920.00	28,521.85	0.00	27,453.15	27,453.15
65YF10	Full Fringe Benefit Distr Expe		19,516.00	19,516.00	0.00	8,951.24	0.00	10,564.76	10,564.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	329.28	539.28	0.00	(539.28)	(539.28)
*Total: 65 - Fringe Benefits			19,516.00	19,516.00	329.28	9,490.52	0.00	10,025.48	10,025.48
**Total Direct Cost Expenditures			75,491.00	75,491.00	4,249.28	38,012.37	0.00	37,478.63	37,478.63
760300	F&A Expenditures		7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
*Total: 76 - F&A and Internal Allocations			7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
**Total Indirect Cost Expenditures			7,549.00	7,549.00	424.93	3,801.21	0.00	3,747.79	3,747.79
***Total Expenditures			83,040.00	83,040.00	4,674.21	41,813.58	0.00	41,226.42	41,226.42
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)
*Total: 53 - Sponsored Programs			0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)
***Total Revenue			0.00	0.00	4,674.21	41,813.58	0.00	(41,813.58)	(41,813.58)

Grant 14N321 - On-Line Support for Entrepreneurs
Fund 14N321 - Online Support for Entrepreneurs

Status: Active
FMGR: Violette, Catherine A

Type: Grant

PI:	Violette, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium	Effective Date:	7/3/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2003 - 07/30/2004	Rev Account:	531100	Idc Waiver	NO	

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,343.00	1,343.00	0.00	0.00	0.00	1,343.00	1,343.00
616F10	Extension Educator	0.00	0.00	0.00	435.47	0.00	(435.47)	(435.47)
61SNZ0	Student Labor Unallocated(Bud Only)	960.00	0.00	0.00	0.00	0.00	960.00	0.00
*Total: 61 - Salaries and Wages		2,303.00	1,343.00	0.00	435.47	0.00	1,867.53	907.53
65YF10	Full Fringe Benefit Distr Expe	600.00	600.00	0.00	176.37	0.00	423.63	423.63
*Total: 65 - Fringe Benefits		600.00	600.00	0.00	176.37	0.00	423.63	423.63
710	Travel	2,170.00	1,093.00	0.00	0.00	0.00	2,170.00	1,093.00
7111	Supplies	0.00	375.00	0.00	0.00	0.00	0.00	375.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	1,875.00	213.00	0.00	0.00	0.00	1,875.00	213.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,092.50	0.00	(1,092.50)	(1,092.50)
*Total: 71 - Support		4,045.00	1,681.00	0.00	1,092.50	0.00	2,952.50	588.50
730001	Subcontracts 01	3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
*Total: 73 - Subcontracts		3,032.00	3,032.00	0.00	0.00	0.00	3,032.00	3,032.00
**Total Direct Cost Expenditures		9,980.00	6,656.00	0.00	1,704.34	0.00	8,275.66	4,951.66
***Total Expenditures		9,980.00	6,656.00	0.00	1,704.34	0.00	8,275.66	4,951.66
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)
***Total Revenue		0.00	0.00	0.00	1,704.34	0.00	(1,704.34)	(1,704.34)

Grant 14N321 - On-Line Support for Entrepreneurs
Fund 14N321 - Online Support for Entrepreneurs

Status: Active
FMGR: Violette, Catherine A

Type: Grant

PI:	Violette, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium	Effective Date:	7/3/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 07/30/2004	Rev Account:	531100		Idc Waiver	NO

Org UXFMDV - Family Development

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	1,130.68	0.00	(1,130.68)	(1,130.68)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	1,130.68	0.00	(1,130.68)	(1,130.68)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	457.95	0.00	(457.95)	(457.95)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
***Total Expenditures	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)
***Total Revenue	0.00	0.00	0.00	1,588.63	0.00	(1,588.63)	(1,588.63)

Grant 14N321 - On-Line Support for Entrepreneurs
Fund 15C340 - Online Support for Entrepreneurs

Status: Active
FMGR: Violette, Catherine A
Type: Grant

PI:	Violette, Catherine A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium	Effective Date:	7/3/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:	IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2003 - 07/30/2004	Rev Account:		Idc Waiver	NO	

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,686.00	2,686.00	0.00	0.00	0.00	2,686.00	2,686.00
616F10	Extension Educator	0.00	0.00	0.00	2,895.99	0.00	(2,895.99)	(2,895.99)
*Total: 61 - Salaries and Wages		2,686.00	2,686.00	0.00	2,895.99	0.00	(209.99)	(209.99)
65YF10	Full Fringe Benefit Distr Expe	1,042.00	1,042.00	0.00	1,172.90	0.00	(130.90)	(130.90)
*Total: 65 - Fringe Benefits		1,042.00	1,042.00	0.00	1,172.90	0.00	(130.90)	(130.90)
**Total Direct Cost Expenditures		3,728.00	3,728.00	0.00	4,068.89	0.00	(340.89)	(340.89)
***Total Expenditures		3,728.00	3,728.00	0.00	4,068.89	0.00	(340.89)	(340.89)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)
*Total: 5Z - Transfers In		0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)
***Total Revenue		0.00	0.00	0.00	4,068.89	0.00	(4,068.89)	(4,068.89)

PI:	French, Charles A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium		Effective Date:	9/2/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004		Rev Account:	530000		Idc Waiver	NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
*Total: 71 - Support		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
740000	Cap Equipment	0.00	200.00	0.00	0.00	0.00	0.00	200.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	200.00	0.00	0.00	0.00	0.00	200.00
**Total Direct Cost Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00

Grant 14N322 - Web-based Community Capacity Index
Fund 14N322 - Web-Based Capacity Index

Status: Active
FMGR: French, Charles A

Type: Grant

PI:	French, Charles A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium		Effective Date:	9/2/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 04/30/2004		Rev Account:	530000		Idc Waiver	NO

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
*Total: 71 - Support		1,300.00	0.00	0.00	0.00	0.00	1,300.00	0.00
740000	Cap Equipment	200.00	0.00	0.00	0.00	0.00	200.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		200.00	0.00	0.00	0.00	0.00	200.00	0.00
**Total Direct Cost Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

PI: Foote, David T
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 10/30/2004

CFDA #: NONE

Fund Information
Effective Date: 9/2/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXRECF - PI Charles French

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
*Total: 71 - Support		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
**Total Direct Cost Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
***Total Expenditures		1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00

Grant 14N323 - Two-Way Interactive Video Tech
Fund 14N323 - 2-Way Video Technology

Status: Active
FMGR: Foote, David T

Type: Grant

PI:	Foote, David T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Extension Consortium		Effective Date:	9/2/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 10/30/2004		Rev Account:	530000		Idc Waiver	NO

Org UXTEDF - PI David Foote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
*Total: 71 - Support		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
**Total Direct Cost Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
***Total Expenditures		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00

PI: Peterson, Julia M
Sponsor: New England Extension Consortium
Sponsor ID: NONE
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	825.00	825.00	0.00	0.00	0.00	825.00	825.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	118.16	0.00	(118.16)	(118.16)
7112	Research Supplies	675.00	675.00	0.00	0.00	0.00	675.00	675.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.16	0.00	(409.16)	(409.16)
*Total: 71 - Support		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
***Total Expenditures		1,500.00	1,500.00	0.00	527.32	0.00	972.68	972.68
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)
***Total Revenue		0.00	0.00	0.00	527.32	0.00	(527.32)	(527.32)

Grant 14N325 - Assessment of Voter Support
Fund 14N325 - Assessment of Voter Support

Status: Active
FMGR: England, Richard W

Type: Grant

PI:	England, Richard W	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	7/8/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UBCIRP	Expend End Date:		IDC Dist To Code:	UEECRE	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/08/2003 - 07/07/2004	Rev Account:	531100	Idc Waiver	NO					

Org UEECRE - PI Richard England

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
*Total: 61 - Salaries and Wages		1,693.00	1,693.00	0.00	0.00	0.00	1,693.00	1,693.00
65YF10	Full Fringe Benefit Distr Expe	142.00	142.00	0.00	0.00	0.00	142.00	142.00
*Total: 65 - Fringe Benefits		142.00	142.00	0.00	0.00	0.00	142.00	142.00
**Total Direct Cost Expenditures		1,835.00	1,835.00	0.00	0.00	0.00	1,835.00	1,835.00
760300	F&A Expenditures	165.00	165.00	0.00	0.00	0.00	165.00	165.00
*Total: 76 - F&A and Internal Allocations		165.00	165.00	0.00	0.00	0.00	165.00	165.00
**Total Indirect Cost Expenditures		165.00	165.00	0.00	0.00	0.00	165.00	165.00
***Total Expenditures		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 14N326 - Jefferson Lab Faculty Support
Fund 14N326 - Jefferson Lab Faculty Support

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Meredith, Dawn C
Type: Contract

PI:	Meredith, Dawn C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Southeastern Universities Research Association	Effective Date:	9/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SURA-03-C1475	Term Date:		IDC Rate Code:	Budget Controls	NHZERO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 05/31/2004	Rev Account:	530000		Idc Waiver	NO

Org UDPHDM - PI Dawn Meredith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	30,692.27	0.00	(30,692.27)	(30,692.27)
611NZ0	Faculty Unallocated Budget(BudOnly)		31,504.00	31,504.00	0.00	0.00	0.00	31,504.00	31,504.00
*Total: 61 - Salaries and Wages			31,504.00	31,504.00	0.00	30,692.27	0.00	811.73	811.73
65YF10	Full Fringe Benefit Distr Expe		12,758.00	12,758.00	0.00	12,430.37	0.00	327.63	327.63
*Total: 65 - Fringe Benefits			12,758.00	12,758.00	0.00	12,430.37	0.00	327.63	327.63
710	Travel		3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
*Total: 71 - Support			3,021.00	3,021.00	0.00	0.00	0.00	3,021.00	3,021.00
**Total Direct Cost Expenditures			47,283.00	47,283.00	0.00	43,122.64	0.00	4,160.36	4,160.36
***Total Expenditures			47,283.00	47,283.00	0.00	43,122.64	0.00	4,160.36	4,160.36
Revenue									
530000	Federal Programs		0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)
***Total Revenue			0.00	0.00	0.00	43,122.64	0.00	(43,122.64)	(43,122.64)

Grant 14N327 - Essays on Gender and Essence
Fund 14N327 - Essays on Gender and Essence

Status: Active
FMGR: Witt, Charlotte E

Type: Other

PI:	Witt, Charlotte E	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	American Council of Learned Societies	Effective Date:	8/15/2003	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UCPHIL	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/15/2003 - 06/30/2004	Rev Account:	531100			Idc Waiver	NO

Org UCPHCW - PI Charlotte Witt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	39,599.85	0.00	(39,599.85)	(39,599.85)
611NZ0	Faculty Unallocated Budget(BudOnly)		39,600.00	39,600.00	0.00	0.00	0.00	39,600.00	39,600.00
*Total: 61 - Salaries and Wages			39,600.00	39,600.00	0.00	39,599.85	0.00	0.15	0.15
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	16,037.95	0.00	(16,037.95)	(16,037.95)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	16,037.95	0.00	(16,037.95)	(16,037.95)
**Total Direct Cost Expenditures			39,600.00	39,600.00	0.00	55,637.80	0.00	(16,037.80)	(16,037.80)
***Total Expenditures			39,600.00	39,600.00	0.00	55,637.80	0.00	(16,037.80)	(16,037.80)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)
***Total Revenue			0.00	0.00	0.00	55,637.80	0.00	(55,637.80)	(55,637.80)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed

Type: Contract

Fund 14N328 - Fabrication of Xenon Polarizer

FMGR: Hersman, F. William

PI:	Hersman, F. William
Sponsor:	Brigham and Women's Hospital
Sponsor ID:	1 ROI H1073632-01
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHEH - Harper Internally Designated

[illegible]

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004		Rev Account:	531100			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,598.00	28,598.00	0.00	0.00	0.00	28,598.00	28,598.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.47	10,497.30	0.00	(10,497.30)	(10,497.30)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,863.47	0.00	(20,863.47)	(20,863.47)
613N10	Graduate Assistant	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
613N30	Graduate Research Assistant	0.00	0.00	(14,000.01)	13,500.00	0.00	(13,500.00)	(13,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	40,078.00	40,078.00	0.00	0.00	0.00	40,078.00	40,078.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,393.36	4,885.76	0.00	(4,885.76)	(4,885.76)
615F10	PAT	0.00	0.00	1,832.06	3,664.12	0.00	(3,664.12)	(3,664.12)
615NZ0	PAT Unallocated Budget (Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,239.75	7,213.76	0.00	(7,213.76)	(7,213.76)
61SNHO	Student Labor - Overtime	0.00	0.00	(1.35)	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	550.00	2,520.64	0.00	(2,520.64)	(2,520.64)
61SNWS	College Work Study	0.00	0.00	(910.37)	294.26	0.00	(294.26)	(294.26)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		95,676.00	95,676.00	(4,943.09)	63,939.11	0.00	31,736.89	31,736.89
65YF10	Full Fringe Benefit Distr Expe	10,004.00	10,004.00	741.98	1,483.96	0.00	8,520.04	8,520.04
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	637.26	4,461.58	0.00	(4,461.58)	(4,461.58)
*Total: 65 - Fringe Benefits		10,004.00	10,004.00	1,379.24	5,945.54	0.00	4,058.46	4,058.46
710	Travel	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
710000	In-State Travel	0.00	0.00	0.00	265.15	0.00	(265.15)	(265.15)
710100	Out-of-State Travel	0.00	0.00	190.94	3,917.62	0.00	(3,917.62)	(3,917.62)
710200	Foreign Travel	0.00	0.00	0.00	856.86	0.00	(856.86)	(856.86)
710300	Conference Registration Fees	0.00	0.00	0.00	1,760.00	0.00	(1,760.00)	(1,760.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	224.80	0.00	(224.80)	(224.80)
711100	Supplies-General	0.00	0.00	0.00	12.43	0.00	(12.43)	(12.43)
7112	Research Supplies	19,040.00	19,040.00	0.00	0.00	0.00	19,040.00	19,040.00
711200	Research Supplies	0.00	0.00	3,442.56	98,257.68	0.00	(98,257.68)	(98,257.68)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	23.72	200.38	0.00	(200.38)	(200.38)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	166.00	0.00	(166.00)	(166.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	153.00	0.00	(153.00)	(153.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,798.00	0.00	(1,798.00)	(1,798.00)
718000	Telecom-General	0.00	0.00	8.00	14.95	0.00	(14.95)	(14.95)

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N328 - Fabrication of Xenon Polarizer

Status: Not Fully Executed
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Brigham and Women's Hospital		Effective Date:	9/9/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004		Rev Account:	531100			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	417.64	0.00	(417.64)	(417.64)
719100	Membership Dues & Fees	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
*Total: 71 - Support		23,940.00	23,940.00	3,665.22	108,070.51	0.00	(84,130.51)	(84,130.51)
721100	Assistantships	7,994.00	7,994.00	0.00	0.00	0.00	7,994.00	7,994.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
*Total: 72 - Student and/or Participant Support		7,994.00	7,994.00	0.00	1,656.00	0.00	6,338.00	6,338.00
740000	Cap Equipment	95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
*Total: 74 - Capitalizable Plant and Equipment		95,200.00	95,200.00	0.00	0.00	0.00	95,200.00	95,200.00
**Total Direct Cost Expenditures		232,814.00	232,814.00	101.37	179,611.16	0.00	53,202.84	53,202.84
760300	F&A Expenditures	40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
*Total: 76 - F&A and Internal Allocations		40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
**Total Indirect Cost Expenditures		40,183.00	40,183.00	10.74	55,118.65	0.00	(14,935.65)	(14,935.65)
***Total Expenditures		272,997.00	272,997.00	112.11	234,729.81	0.00	38,267.19	38,267.19
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)
*Total: 53 - Sponsored Programs		0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)
***Total Revenue		0.00	0.00	45.52	234,729.81	0.00	(234,729.81)	(234,729.81)

Status: Not Fully Executed
FMGR: Hersman, F. William

Type: Contract

PI:	Hersman, F. William
Sponsor:	Brigham and Women's Hospital
Sponsor ID:	1 ROI H1073632-01
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004

CFDA #: 93.838

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UDPHFH	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHYS - Physics Dept

[illegible]

Grant 14N328 - Fabrication of Xenon Polarizer
Fund 14N398 - Xenon-Polarizer - Year 2

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Not Fully Executed
FMGR: Hersman, F. William
Type: Contract

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Brigham and Women's Hospital		Effective Date:	6/23/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1 ROI H1073632-01	CFDA #: 93.838	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 10/01/2004		Rev Account:	530110				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	5,234.00	0.00	0.00	0.00	0.00	5,234.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages		0.00	23,234.00	0.00	0.00	0.00	0.00	23,234.00
65YF10	Full Fringe Benefit Distr Expe	0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
*Total: 65 - Fringe Benefits		0.00	6,385.00	0.00	0.00	0.00	0.00	6,385.00
7112	Research Supplies	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
*Total: 71 - Support		0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
**Total Direct Cost Expenditures		0.00	49,619.00	0.00	0.00	0.00	0.00	49,619.00
760300	F&A Expenditures	0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
*Total: 76 - F&A and Internal Allocations		0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
**Total Indirect Cost Expenditures		0.00	15,381.00	0.00	0.00	0.00	0.00	15,381.00
***Total Expenditures		0.00	65,000.00	0.00	0.00	0.00	0.00	65,000.00

PI: Smith, Andrew E
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1381
Resp Org: UCIPSR
FRAGRNT Start/End Date: 08/12/2003 - 11/30/2003

CFDA #: NONE

Fund Information
Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCIPAS

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	6,140.00	0.00	(6,140.00)	(6,140.00)
615NZ0	PAT Unallocated Budget (Bud Only)		5,846.00	5,846.00	0.00	0.00	0.00	5,846.00	5,846.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	0.00	4,814.38	0.00	(4,814.38)	(4,814.38)
61SNZ0	Student Labor Unallocated(Bud Only)		4,883.00	4,883.00	0.00	0.00	0.00	4,883.00	4,883.00
*Total: 61 - Salaries and Wages			10,729.00	10,729.00	0.00	10,954.38	0.00	(225.38)	(225.38)
65YF10	Full Fringe Benefit Distr Expe		2,778.00	2,778.00	0.00	2,486.70	0.00	291.30	291.30
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			2,778.00	2,778.00	0.00	2,486.70	0.00	291.30	291.30
710	Travel		66.00	66.00	0.00	0.00	0.00	66.00	66.00
711100	Supplies-General		0.00	0.00	0.00	8.95	0.00	(8.95)	(8.95)
7112	Research Supplies		4,245.00	4,245.00	0.00	0.00	0.00	4,245.00	4,245.00
715005	Non-Cap Equip-Computer Hardware		0.00	0.00	0.00	2,265.20	0.00	(2,265.20)	(2,265.20)
718000	Telecom-General		0.00	0.00	0.00	2,036.85	0.00	(2,036.85)	(2,036.85)
*Total: 71 - Support			4,311.00	4,311.00	0.00	4,311.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			17,818.00	17,818.00	0.00	17,752.08	0.00	65.92	65.92
760300	F&A Expenditures		1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
*Total: 76 - F&A and Internal Allocations			1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
**Total Indirect Cost Expenditures			1,782.00	1,782.00	0.00	1,775.21	0.00	6.79	6.79
***Total Expenditures			19,600.00	19,600.00	0.00	19,527.29	0.00	72.71	72.71
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)
***Total Revenue			0.00	0.00	0.00	19,527.29	0.00	(19,527.29)	(19,527.29)

Grant 14N331 - Healthy New Hampshire Survey
Fund 14N331 - Healthy New Hampshire Survey

Status: Active
FMGR: Smith, Andrew E

Type: Grant

PI: Smith, Andrew E
Sponsor: Healthy New Hampshire Foundation, Inc.
Sponsor ID: 03C00301 CFDA #: NONE
Resp Org: UCIPSR
FRAGRNT Start/End Date: 09/15/2003 - 12/31/2003

Fund Information

Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCIPAS

Org UCIPAS - PI Andrew Smith

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	4,900.20	0.00	(4,900.20)	(4,900.20)
615NZ0	PAT Unallocated Budget (Bud Only)		2,985.00	2,985.00	0.00	0.00	0.00	2,985.00	2,985.00
61SNZ0	Student Labor Unallocated(Bud Only)		2,493.00	2,493.00	0.00	0.00	0.00	2,493.00	2,493.00
*Total: 61 - Salaries and Wages			5,478.00	5,478.00	0.00	4,900.20	0.00	577.80	577.80
65YF10	Full Fringe Benefit Distr Expe		1,418.00	1,418.00	0.00	1,984.58	0.00	(566.58)	(566.58)
*Total: 65 - Fringe Benefits			1,418.00	1,418.00	0.00	1,984.58	0.00	(566.58)	(566.58)
710	Travel		34.00	34.00	0.00	0.00	0.00	34.00	34.00
7112	Research Supplies		2,161.00	2,161.00	0.00	0.00	0.00	2,161.00	2,161.00
718000	Telecom-General		0.00	0.00	0.00	2,195.00	0.00	(2,195.00)	(2,195.00)
*Total: 71 - Support			2,195.00	2,195.00	0.00	2,195.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			9,091.00	9,091.00	0.00	9,079.78	0.00	11.22	11.22
760300	F&A Expenditures		909.00	909.00	0.00	907.98	0.00	1.02	1.02
*Total: 76 - F&A and Internal Allocations			909.00	909.00	0.00	907.98	0.00	1.02	1.02
**Total Indirect Cost Expenditures			909.00	909.00	0.00	907.98	0.00	1.02	1.02
***Total Expenditures			10,000.00	10,000.00	0.00	9,987.76	0.00	12.24	12.24
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)
***Total Revenue			0.00	0.00	0.00	9,987.76	0.00	(9,987.76)	(9,987.76)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N332 - Iceland Deglaciation

Status: Active

Type: Contract

Fund 14N332 - Iceland Deglaciation

FMGR: Licciardi, Joseph M

PI:	Licciardi, Joseph M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Woods Hole Oceanographic Institution	Effective Date:	4/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	814005900	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	47.050	Expend End Date:		IDC Dist To Code:	UDESML
Resp Org:	UDESCI	Rev Account:	531100	Approved For Preaward	NO
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,183.00	6,183.00	0.00	0.00	0.00	6,183.00	6,183.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,614.75	3,614.75	0.00	(3,614.75)	(3,614.75)
613NZ0 Grad Unallocated Budget (Bud Only)	17,628.00	17,628.00	0.00	0.00	0.00	17,628.00	17,628.00
61SNHO Student Labor - Overtime	0.00	0.00	4.00	4.00	0.00	(4.00)	(4.00)
61SNSH Student Labor	0.00	0.00	2,064.00	2,286.50	0.00	(2,286.50)	(2,286.50)
61SNZ0 Student Labor Unallocated(Bud Only)	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 61 - Salaries and Wages	29,311.00	29,311.00	5,682.75	5,905.25	0.00	23,405.75	23,405.75
65YF10 Full Fringe Benefit Distr Expe	950.00	950.00	0.00	0.00	0.00	950.00	950.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	303.63	303.63	0.00	(303.63)	(303.63)
*Total: 65 - Fringe Benefits	950.00	950.00	303.63	303.63	0.00	646.37	646.37
710 Travel	11,142.00	11,142.00	0.00	0.00	0.00	11,142.00	11,142.00
710100 Out-of-State Travel	0.00	0.00	401.00	792.20	0.00	(792.20)	(792.20)
710200 Foreign Travel	0.00	0.00	0.00	2,401.27	0.00	(2,401.27)	(2,401.27)
7112 Research Supplies	8,308.00	8,308.00	0.00	0.00	0.00	8,308.00	8,308.00
711200 Research Supplies	0.00	0.00	112.06	112.06	0.00	(112.06)	(112.06)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	20,450.00	20,450.00	513.06	3,305.53	0.00	17,144.47	17,144.47
721100 Assistantships	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
*Total: 72 - Student and/or Participant Support	8,170.00	8,170.00	0.00	0.00	0.00	8,170.00	8,170.00
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	58,881.00	58,881.00	6,499.44	9,514.41	0.00	49,366.59	49,366.59
760300 F&A Expenditures	23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
*Total: 76 - F&A and Internal Allocations	23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
**Total Indirect Cost Expenditures	23,264.00	23,264.00	2,989.74	4,376.63	0.00	18,887.37	18,887.37
***Total Expenditures	82,145.00	82,145.00	9,489.18	13,891.04	0.00	68,253.96	68,253.96

Grant 14N332 - Iceland Deglaciation
Fund 14N332 - Iceland Deglaciation

Status: Active
FMGR: Licciardi, Joseph M

Type: Contract

PI:	Licciardi, Joseph M		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	4/1/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	814005900	CFDA #: 47.050	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDESCI		Expend End Date:		IDC Dist To Code:	UDESML		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2005		Rev Account:	531100				Idc Waiver	NO

Org UDESML - PI Joseph M. Liccardi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)
*Total: 53 - Sponsored Programs	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)
***Total Revenue	0.00	0.00	9,489.18	13,891.04	0.00	(13,891.04)	(13,891.04)

PI: Baber, Kristine M
Sponsor: Endowment for Health, Inc.
Sponsor ID:
Resp Org: UFFS00
FRAGRNT Start/End Date: 08/01/2003 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFFSKB

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	3,100.00	0.00	0.00	0.00	0.00	3,100.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	625.00	0.00	(625.00)	(625.00)
615F10	PAT	0.00	0.00	0.00	3,100.04	0.00	(3,100.04)	(3,100.04)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	5,100.00	0.00	4,850.04	0.00	(4,850.04)	249.96
65YF10	Full Fringe Benefit Distr Expe	0.00	1,424.00	0.00	1,255.50	0.00	(1,255.50)	168.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	147.00	0.00	(147.00)	(147.00)
*Total: 65 - Fringe Benefits		0.00	1,424.00	0.00	1,402.50	0.00	(1,402.50)	21.50
710	Travel	0.00	88.00	0.00	0.00	0.00	0.00	88.00
710000	In-State Travel	0.00	0.00	0.00	81.00	0.00	(81.00)	(81.00)
711000	Purchasing Cards	0.00	0.00	0.00	491.68	0.00	(491.68)	(491.68)
7112	Research Supplies	0.00	4,565.00	0.00	0.00	0.00	0.00	4,565.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	343.84	0.00	(343.84)	(343.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	117.04	0.00	(117.04)	(117.04)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,215.00	0.00	(3,215.00)	(3,215.00)
*Total: 71 - Support		0.00	4,653.00	0.00	4,248.56	0.00	(4,248.56)	404.44
**Total Direct Cost Expenditures		0.00	11,177.00	0.00	10,501.10	0.00	(10,501.10)	675.90
760300	F&A Expenditures	0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
*Total: 76 - F&A and Internal Allocations		0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
**Total Indirect Cost Expenditures		0.00	1,118.00	0.00	1,050.12	0.00	(1,050.12)	67.88
***Total Expenditures		0.00	12,295.00	0.00	11,551.22	0.00	(11,551.22)	743.78
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)

Grant 14N333 - Adolescent Health Center
Fund 14N333 - Adolescent Health Summit

Status: Active
FMGR: Baber, Kristine M
Type: Grant

PI: Baber, Kristine M
Sponsor: Endowment for Health, Inc.
Sponsor ID:
Resp Org: UFFS00
FRAGRNT Start/End Date: 08/01/2003 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 10/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFFSKB

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	11,551.22	0.00	(11,551.22)	(11,551.22)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N334 - Teacher Line 2004 - 2005

Status: Active

Type: Contract

Fund 14N334 - Teacherline 04-05

FMGR: Adams, Susan C

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)	Effective Date:	2/27/2004	IDC Basis Code:	TDCS
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	(0.01)	3,258.95	0.00	(3,258.95)	(3,258.95)
615NZ0 PAT Unallocated Budget (Bud Only)	3,259.00	3,259.00	0.00	0.00	0.00	3,259.00	3,259.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	498.00	498.00	0.00	0.00	0.00	498.00	498.00
*Total: 61 - Salaries and Wages	3,757.00	3,757.00	(0.01)	3,258.95	0.00	498.05	498.05
65YF10 Full Fringe Benefit Distr Expe	1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
*Total: 65 - Fringe Benefits	1,522.00	1,522.00	0.00	1,319.86	0.00	202.14	202.14
710 Travel	2,896.00	2,896.00	0.00	0.00	0.00	2,896.00	2,896.00
710000 In-State Travel	0.00	0.00	5.25	275.26	0.00	(275.26)	(275.26)
710100 Out-of-State Travel	0.00	0.00	27.95	27.95	0.00	(27.95)	(27.95)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	154.26	0.00	(154.26)	(154.26)
711100 Supplies-General	0.00	0.00	16.30	38.40	0.00	(38.40)	(38.40)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	(100.00)	0.00	0.00	0.00	0.00
7112 Research Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000 Printing & Copying-General	4,407.00	4,407.00	139.15	471.78	0.00	3,935.22	3,935.22
714005 Postage-Campus Mail Services	0.00	0.00	174.64	174.64	0.00	(174.64)	(174.64)
717000 Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	8,350.00	8,350.00	13,050.00	(21,400.00)	(21,400.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	74.42	0.00	(74.42)	(74.42)
*Total: 71 - Support	17,903.00	17,903.00	8,613.29	9,566.71	13,050.00	(4,713.71)	(4,713.71)
730001 Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
**Total Direct Cost Expenditures	33,182.00	33,182.00	8,613.28	14,145.52	13,050.00	5,986.48	5,986.48
760300 F&A Expenditures	1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
*Total: 76 - F&A and Internal Allocations	1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
**Total Indirect Cost Expenditures	1,818.00	1,818.00	861.32	1,414.56	0.00	403.44	403.44
***Total Expenditures	35,000.00	35,000.00	9,474.60	15,560.08	13,050.00	6,389.92	6,389.92

Grant 14N334 - Teacher Line 2004 - 2005
Fund 14N334 - Teacherline 04-05

Status: Active
FMGR: Adams, Susan C

Type: Contract

PI:	Adams, Susan C		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH	
Sponsor:	Public Broadcasting Services (PBS)		Effective Date:	2/27/2004	IDC Basis Code:	TDCS	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 84.286	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	NHTEN
Resp Org:	UNTV5A		Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)
*Total: 53 - Sponsored Programs		0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)
***Total Revenue		0.00	0.00	9,474.60	15,560.08	0.00	(15,560.08)	(15,560.08)

[illegible]

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	OTHER
Idc Waiver	NO

[illegible]

Grant 14N335 - Ready to Learn 2004
Fund 14N335 - Ready to Learn 2004

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
*Total: 71 - Support		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
**Total Direct Cost Expenditures		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
***Total Expenditures		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)
***Total Revenue		0.00	0.00	0.00	107.75	0.00	(107.75)	(107.75)

Grant 14N335 - Ready to Learn 2004
Fund 14N335 - Ready to Learn 2004

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI: Vanwagoner, Patricia R
Sponsor: Public Broadcasting Services (PBS)
Sponsor ID: CFDA #: 84.295
Resp Org: UNTV5B
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

Fund Information
Effective Date: 2/27/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting OTHER
Idc Waiver NO

Org UNTV5B - Ready To Learn Outreach

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,775.07	0.00	(7,775.07)	(7,775.07)
615NZ0	PAT Unallocated Budget (Bud Only)		10,367.00	10,367.00	0.00	0.00	0.00	10,367.00	10,367.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		3,203.00	3,203.00	0.00	0.00	0.00	3,203.00	3,203.00
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(1,511.98)	4,095.02	0.00	(4,095.02)	(4,095.02)
61SNZ0	Student Labor Unallocated(Bud Only)		92.00	92.00	0.00	0.00	0.00	92.00	92.00
*Total: 61 - Salaries and Wages			13,662.00	13,662.00	(1,511.98)	11,924.09	0.00	1,737.91	1,737.91
65YF10	Full Fringe Benefit Distr Expe		5,504.00	5,504.00	0.00	3,148.84	0.00	2,355.16	2,355.16
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(127.01)	348.52	0.00	(348.52)	(348.52)
*Total: 65 - Fringe Benefits			5,504.00	5,504.00	(127.01)	3,497.36	0.00	2,006.64	2,006.64
710	Travel		3,100.00	3,100.00	0.00	0.00	0.00	3,100.00	3,100.00
710000	In-State Travel		0.00	0.00	126.83	1,358.94	0.00	(1,358.94)	(1,358.94)
710100	Out-of-State Travel		0.00	0.00	0.00	1,412.62	0.00	(1,412.62)	(1,412.62)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General		0.00	0.00	67.15	630.53	0.00	(630.53)	(630.53)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	15.00	12,975.55	0.00	(12,975.55)	(12,975.55)
711128	Supplies-Audio-Visual Supplies		0.00	0.00	0.00	13.50	0.00	(13.50)	(13.50)
7112	Research Supplies		22,379.00	22,379.00	0.00	0.00	0.00	22,379.00	22,379.00
713000	Printing & Copying-General		0.00	0.00	1,418.17	4,626.31	0.00	(4,626.31)	(4,626.31)
714005	Postage-Campus Mail Services		0.00	0.00	155.39	1,429.76	0.00	(1,429.76)	(1,429.76)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	162.89	0.00	(162.89)	(162.89)
714020	Postage-Labeling		0.00	0.00	0.00	187.95	0.00	(187.95)	(187.95)
716100	Rentals & Leases-General		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		355.00	355.00	0.00	0.00	0.00	355.00	355.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	636.25	0.00	(636.25)	(636.25)
719100	Membership Dues & Fees		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support			25,834.00	25,834.00	1,782.54	23,784.30	0.00	2,049.70	2,049.70
**Total Direct Cost Expenditures			45,000.00	45,000.00	143.55	39,205.75	0.00	5,794.25	5,794.25
***Total Expenditures			45,000.00	45,000.00	143.55	39,205.75	0.00	5,794.25	5,794.25

Grant 14N335 - Ready to Learn 2004 Status: Active Type: Grant
Fund 14N335 - Ready to Learn 2004 FMGR: Vanwagoner, Patricia R

PI:	Vanwagoner, Patricia R	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Public Broadcasting Services (PBS)	Effective Date: 2/27/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	CFDA #: 84.295	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNTV5B	Expend End Date:	IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Rev Account: 531100		Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)
*Total: 53 - Sponsored Programs		0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	143.55	39,205.75	0.00	(39,205.75)	(39,205.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N336 - NH Teachers as Scholars Program

Status: Active

Type: Grant

Fund 14N336 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

PI:	Hamer, Nancy J S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Effective Date:	11/19/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	NO
Resp Org:	UAHADM	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	531100		STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAHADM - DCE Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,500.02	0.00	(2,500.02)	(2,500.02)
*Total: 61 - Salaries and Wages	7,500.00	7,500.00	0.00	2,500.02	0.00	4,999.98	4,999.98
65YF10 Full Fringe Benefit Distr Expe	630.00	630.00	0.00	0.00	0.00	630.00	630.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	209.99	0.00	(209.99)	(209.99)
*Total: 65 - Fringe Benefits	630.00	630.00	0.00	209.99	0.00	420.01	420.01
710310 Workshop Registration Fees	0.00	0.00	0.00	198.00	0.00	(198.00)	(198.00)
711100 Supplies-General	0.00	0.00	0.00	416.38	0.00	(416.38)	(416.38)
7112 Research Supplies	1,870.00	1,870.00	0.00	0.00	0.00	1,870.00	1,870.00
714000 Postage-General	0.00	0.00	0.00	294.05	0.00	(294.05)	(294.05)
*Total: 71 - Support	1,870.00	1,870.00	0.00	908.43	0.00	961.57	961.57
**Total Direct Cost Expenditures	10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
***Total Expenditures	10,000.00	10,000.00	0.00	3,618.44	0.00	6,381.56	6,381.56
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)
***Total Revenue	0.00	0.00	0.00	3,618.44	0.00	(3,618.44)	(3,618.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N336 - NH Teachers as Scholars Program

Status: Active

Type: Grant

Fund 15C350 - NH Teachers as Scholars

FMGR: Hamer, Nancy J S

PI:	Hamer, Nancy J S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY	
Sponsor:	Woodrow Wilson Natl Fellowship Foundatn	Effective Date:	11/19/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UAHADM	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:			Idc Waiver	NO

Org UAHADM - DCE Administration

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,235.00	14,235.00	0.00	0.00	0.00	14,235.00	14,235.00
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,000.01	0.00	(3,000.01)	(3,000.01)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 61 - Salaries and Wages	14,235.00	14,235.00	0.00	3,500.01	0.00	10,734.99	10,734.99
65YF10 Full Fringe Benefit Distr Expe	5,765.00	5,765.00	0.00	0.00	0.00	5,765.00	5,765.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
*Total: 65 - Fringe Benefits	5,765.00	5,765.00	0.00	294.00	0.00	5,471.00	5,471.00
713000 Printing & Copying-General	0.00	0.00	0.00	1,532.03	0.00	(1,532.03)	(1,532.03)
714000 Postage-General	0.00	0.00	0.00	138.94	0.00	(138.94)	(138.94)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,182.00	0.00	(1,182.00)	(1,182.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,310.35	0.00	(2,310.35)	(2,310.35)
*Total: 71 - Support	0.00	0.00	0.00	5,163.32	0.00	(5,163.32)	(5,163.32)
**Total Direct Cost Expenditures	20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
***Total Expenditures	20,000.00	20,000.00	0.00	8,957.33	0.00	11,042.67	11,042.67
Revenue							
532000 Cost Sharing	0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)
***Total Revenue	0.00	0.00	0.00	10,580.00	0.00	(10,580.00)	(10,580.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N337 - MMS Mission Concept Study Phase A

Status: Active

Type: Other

Fund 14N337 - MMS Mission Concept Study Phase A

FMGR: Torbert, Roy B

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)	Effective Date:	10/27/2003	IDC Basis Code:	MTDC
Sponsor ID:	499878Q	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	10/09/2003 - 04/15/2004	Rev Account:	531100	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	3,155.07	16,609.52	0.00	(16,609.52)	(16,609.52)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,677.00	0.00	0.00	0.00	0.00	15,677.00
*Total: 61 - Salaries and Wages	0.00	15,677.00	3,155.07	16,609.52	0.00	(16,609.52)	(932.52)
65YF10 Full Fringe Benefit Distr Expe	0.00	6,349.00	1,277.80	6,726.84	0.00	(6,726.84)	(377.84)
*Total: 65 - Fringe Benefits	0.00	6,349.00	1,277.80	6,726.84	0.00	(6,726.84)	(377.84)
710 Travel	0.00	10,310.00	0.00	0.00	0.00	0.00	10,310.00
710100 Out-of-State Travel	0.00	0.00	0.00	9,320.73	0.00	(9,320.73)	(9,320.73)
710110 Out-of-State Travel-Team Travel	0.00	400.00	0.00	0.00	0.00	0.00	400.00
710200 Foreign Travel	0.00	0.00	0.00	229.29	0.00	(229.29)	(229.29)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,057.65	0.00	(1,057.65)	(1,057.65)
7112 Research Supplies	0.00	1,910.00	0.00	0.00	0.00	0.00	1,910.00
711200 Research Supplies	0.00	(400.00)	0.00	198.95	0.00	(198.95)	(598.95)
718000 Telecom-General	0.00	0.00	0.00	102.34	0.00	(102.34)	(102.34)
*Total: 71 - Support	0.00	12,220.00	0.00	10,908.96	0.00	(10,908.96)	1,311.04
**Total Direct Cost Expenditures	0.00	34,246.00	4,432.87	34,245.32	0.00	(34,245.32)	0.68
760300 F&A Expenditures	0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
*Total: 76 - F&A and Internal Allocations	0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
**Total Indirect Cost Expenditures	0.00	15,754.00	2,039.12	15,752.84	0.00	(15,752.84)	1.16
***Total Expenditures	0.00	50,000.00	6,471.99	49,998.16	0.00	(49,998.16)	1.84
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)
*Total: 53 - Sponsored Programs	0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)
***Total Revenue	0.00	0.00	6,471.99	49,998.16	0.00	(49,998.16)	(49,998.16)

Grant 14N338 - Women Angel Groups
Fund 14N338 - Women Angel Groups

Status: Active
FMGR: Sohl, Jeffrey E

Type: Contract

PI:	Sohl, Jeffrey E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Ewing Marion Kauffman Foundation	Effective Date:	5/27/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	20032172	CFDA #: NONE	Term Date:	IDC Rate Code:	IDC15	15.00 %	Budget Controls	STDBUD
Resp Org:	UEDSCI	Expend End Date:		IDC Dist To Code:	UEDSJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 06/30/2004	Rev Account:	531100				Idc Waiver	NO

Org UEDSJS - PI Jeff Sohl

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,120.00	19,014.00	0.00	0.00	0.00	20,120.00	19,014.00
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	200.00	0.00	0.00	0.00	0.00	200.00
615F10	PAT	0.00	0.00	1,723.37	16,448.61	0.00	(16,448.61)	(16,448.61)
615NZ0	PAT Unallocated Budget (Bud Only)	20,120.00	20,120.00	0.00	0.00	0.00	20,120.00	20,120.00
*Total: 61 - Salaries and Wages		40,240.00	39,334.00	1,723.37	16,448.61	0.00	23,791.39	22,885.39
65YF10	Full Fringe Benefit Distr Expe	9,840.00	9,746.00	695.50	6,659.27	0.00	3,180.73	3,086.73
*Total: 65 - Fringe Benefits		9,840.00	9,746.00	695.50	6,659.27	0.00	3,180.73	3,086.73
711100	Supplies-General	0.00	0.00	243.33	253.77	0.00	(253.77)	(253.77)
7112	Research Supplies	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support		0.00	1,000.00	243.33	453.77	0.00	(453.77)	546.23
**Total Direct Cost Expenditures		50,080.00	50,080.00	2,662.20	23,561.65	0.00	26,518.35	26,518.35
760300	F&A Expenditures	7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
*Total: 76 - F&A and Internal Allocations		7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
**Total Indirect Cost Expenditures		7,510.00	7,510.00	399.32	3,534.22	0.00	3,975.78	3,975.78
***Total Expenditures		57,590.00	57,590.00	3,061.52	27,095.87	0.00	30,494.13	30,494.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)
*Total: 53 - Sponsored Programs		0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)
***Total Revenue		0.00	0.00	3,061.52	27,095.87	0.00	(27,095.87)	(27,095.87)

Grant 14N339 - Junior Science Symposium 2004
Fund 14N339 - Junior Science Symposium 2004

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Minocha, Subhash C

Type: Grant

PI:	Minocha, Subhash C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Academy of Applied Science	Effective Date:	10/13/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/13/2003 - 08/12/2004	Rev Account:	531000		Idc Waiver	NO

Org UBPBSM - PI Subhash Minocha

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,768.00	2,768.00	0.00	0.00	0.00	2,768.00	2,768.00
61SNWS	College Work Study	0.00	0.00	105.12	105.12	0.00	(105.12)	(105.12)
*Total: 61 - Salaries and Wages		2,768.00	2,768.00	105.12	105.12	0.00	2,662.88	2,662.88
65YF10	Full Fringe Benefit Distr Expe	232.00	232.00	0.00	0.00	0.00	232.00	232.00
*Total: 65 - Fringe Benefits		232.00	232.00	0.00	0.00	0.00	232.00	232.00
710	Travel	3,060.00	3,060.00	0.00	0.00	0.00	3,060.00	3,060.00
7112	Research Supplies	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
711200	Research Supplies	0.00	0.00	17.84	11,203.60	0.00	(11,203.60)	(11,203.60)
*Total: 71 - Support		14,160.00	14,160.00	17.84	11,203.60	0.00	2,956.40	2,956.40
**Total Direct Cost Expenditures		17,160.00	17,160.00	122.96	11,308.72	0.00	5,851.28	5,851.28
***Total Expenditures		17,160.00	17,160.00	122.96	11,308.72	0.00	5,851.28	5,851.28
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)
*Total: 53 - Sponsored Programs		0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)
***Total Revenue		0.00	0.00	122.96	11,308.72	0.00	(11,308.72)	(11,308.72)

PI: Minocha, Subhash C
Sponsor: Academy of Applied Science
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 10/13/2003 - 08/12/2004

CFDA #: 12.000

Fund Information
Effective Date: 10/13/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBSM - PI Subhash Minocha

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
722210	Participant Sup-Other		0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 72 - Student and/or Participant Support			1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
***Total Expenditures			1,200.00	1,200.00	1,200.00	1,200.00	0.00	0.00	0.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 5Z - Transfers In			0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)
***Total Revenue			0.00	0.00	1,200.00	1,200.00	0.00	(1,200.00)	(1,200.00)

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	9/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	03-1539	CFDA #: NONE	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/04/2003 - 09/03/2004		Rev Account:	531100		Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
717200	Other Professional Services-General	0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
*Total: 71 - Support		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
**Total Direct Cost Expenditures		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
***Total Expenditures		0.00	5,000.00	2,136.75	2,541.75	0.00	(2,541.75)	2,458.25
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
*Total: 53 - Sponsored Programs		0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)
***Total Revenue		0.00	0.00	2,136.75	2,541.75	0.00	(2,541.75)	(2,541.75)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N341 - Ocean Replenishment and Enhancement

Status: Active

Type: Contract

Fund 14N341 - Ocean Replenishment and Enhancement

FMGR: Howell, William H

PI: Howell, William H
Sponsor: Mote Marine Laboratory
Sponsor ID: MML-170386
Resp Org: UBZOO
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 11.472

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UBZOHH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

[illegible]

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N341 - Ocean Replenishment and Enhancement

Status: Active
FMGR: Howell, William H

Type: Contract

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mote Marine Laboratory		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	DOC
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	25,200.00	0.00	17,808.71	0.29	(17,809.00)	7,391.00
**Total Direct Cost Expenditures			0.00	299,794.00	26,480.27	229,352.37	0.29	(229,352.66)	70,441.34
760300	F&A Expenditures		0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
*Total: 76 - F&A and Internal Allocations			0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
**Total Indirect Cost Expenditures			0.00	122,606.00	12,124.66	94,374.98	0.00	(94,374.98)	28,231.02
***Total Expenditures			0.00	422,400.00	38,604.93	323,727.35	0.29	(323,727.64)	98,672.36
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)
*Total: 53 - Sponsored Programs			0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)
***Total Revenue			0.00	0.00	38,482.63	323,727.35	0.00	(323,727.35)	(323,727.35)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	DOC
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 14N341 - Ocean Replenishment and Enhancement
Fund 14N373 - Ocean Replenishment and Enhancement

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Contract
FMGR: Howell, William H

PI:	Howell, William H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Mote Marine Laboratory		Effective Date:	3/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	MML-170386	CFDA #: 11.472	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOHH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	531100				Idc Waiver	NO

Org UBZOHH - PI W. Hunting Howell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
730001 Subcontracts 01	0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
*Total: 73 - Subcontracts	0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
**Total Direct Cost Expenditures	0.00	10,000.00	0.00	0.00	9,999.00	(9,999.00)	1.00
760300 F&A Expenditures	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
*Total: 76 - F&A and Internal Allocations	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
**Total Indirect Cost Expenditures	0.00	2,600.00	0.00	0.00	0.00	0.00	2,600.00
***Total Expenditures	0.00	12,600.00	0.00	0.00	9,999.00	(9,999.00)	2,601.00

PI: Bucklin, Ann C
Sponsor: Sloan (Alfred P.) Foundation
Sponsor ID: 2003-5-49-CML
Resp Org: UZOP00
FRAGRNT Start/End Date: 11/01/2003 - 12/31/2004

CFDA #: NONE

Fund Information
Effective Date: 11/24/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZOPAB - PI Ann Bucklin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		14,000.00	13,000.00	0.00	0.00	0.00	14,000.00	13,000.00
710000	In-State Travel		0.00	0.00	0.00	20.83	0.00	(20.83)	(20.83)
710100	Out-of-State Travel		0.00	0.00	0.00	287.90	0.00	(287.90)	(287.90)
710200	Foreign Travel		25,000.00	3,000.00	0.00	2,299.48	0.00	22,700.52	700.52
710400	Student or Non-Emp Travel		0.00	0.00	0.00	8,878.57	0.00	(8,878.57)	(8,878.57)
710420	Student or Non-Emp Travel-Housing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies		0.00	0.00	0.00	2,832.63	0.00	(2,832.63)	(2,832.63)
714010	Postage-Off Campus Mail Services		0.00	0.00	102.38	156.66	0.00	(156.66)	(156.66)
719000	Business Meals-Meetings-Non Travel		0.00	23,000.00	0.00	22,608.73	0.00	(22,608.73)	391.27
*Total: 71 - Support			45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
**Total Direct Cost Expenditures			45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
***Total Expenditures			45,000.00	45,000.00	102.38	37,084.80	0.00	7,915.20	7,915.20
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)
*Total: 53 - Sponsored Programs			0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)
***Total Revenue			0.00	0.00	102.38	37,084.80	0.00	(37,084.80)	(37,084.80)

PI: Vanwagoner, Patricia R
Sponsor: Ham (Kendall and Anna) Foundation
Sponsor ID: 2003-10
Resp Org: UNNHTV
FRAGRNT Start/End Date: 10/20/2003 - 10/19/2004

CFDA #: NONE

Fund Information
Effective Date: 2/11/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 71 - Support		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
**Total Direct Cost Expenditures		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
***Total Expenditures		1,050.00	1,050.00	100.00	849.94	0.00	200.06	200.06
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
*Total: 53 - Sponsored Programs		0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)
***Total Revenue		0.00	0.00	100.00	849.94	0.00	(849.94)	(849.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N344 - Under One Roof

Status: Active

Type: Contract

Fund 14N344 - Under One Roof

FMGR: Nelson, Debra J

PI:	Nelson, Debra J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Family Center of Greater Peterborough NH	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
CFDA #:	93.631	Expend End Date:		IDC Dist To Code:	UCDDDN
Resp Org:	UFIOD0	Rev Account:	531100	Approved For Preaward	NO
FRAGRNT Start/End Date:	09/30/2003 - 09/29/2004			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	6,250.00	0.00	0.00	0.00	0.00	6,250.00
615F10 PAT	0.00	0.00	656.93	3,589.68	0.00	(3,589.68)	(3,589.68)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	6,237.00	0.00	0.00	0.00	0.00	6,237.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,324.00	3,803.00	0.00	(3,803.00)	(3,803.00)
61SNWS College Work Study	0.00	0.00	0.00	96.68	0.00	(96.68)	(96.68)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
*Total: 61 - Salaries and Wages	0.00	16,487.00	1,980.93	7,489.36	0.00	(7,489.36)	8,997.64
65YF10 Full Fringe Benefit Distr Expe	0.00	2,862.00	265.12	1,452.87	0.00	(1,452.87)	1,409.13
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	111.23	319.47	0.00	(319.47)	(319.47)
*Total: 65 - Fringe Benefits	0.00	2,862.00	376.35	1,772.34	0.00	(1,772.34)	1,089.66
710 Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	683.24	0.00	(683.24)	(683.24)
7112 Research Supplies	0.00	4,282.00	0.00	0.00	0.00	0.00	4,282.00
713000 Printing & Copying-General	0.00	0.00	230.55	856.86	0.00	(856.86)	(856.86)
714000 Postage-General	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
717000 Consulting-General	0.00	39,000.00	0.00	0.00	0.00	0.00	39,000.00
717200 Other Professional Services-General	0.00	0.00	3,250.00	26,000.00	13,000.00	(39,000.00)	(39,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	15.19	0.00	(15.19)	(15.19)
*Total: 71 - Support	0.00	46,282.00	3,480.55	27,589.00	13,000.00	(40,589.00)	5,693.00
721100 Assistantships	0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
*Total: 72 - Student and/or Participant Support	0.00	4,085.00	0.00	0.00	0.00	0.00	4,085.00
**Total Direct Cost Expenditures	0.00	69,716.00	5,837.83	36,850.70	13,000.00	(49,850.70)	19,865.30
760300 F&A Expenditures	0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96
*Total: 76 - F&A and Internal Allocations	0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96
**Total Indirect Cost Expenditures	0.00	5,250.00	467.03	2,948.04	0.00	(2,948.04)	2,301.96

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	74,966.00	6,304.86	39,798.74	13,000.00	(52,798.74)	22,167.26
0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)
0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)
0.00	0.00	6,304.86	39,798.74	0.00	(39,798.74)	(39,798.74)

PI: Nelson, Debra J
Sponsor: Family Center of Greater Peterborough NH
Sponsor ID: NONE CFDA #: 93.631
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/30/2003 - 09/29/2004

Fund Information
Effective Date: 9/30/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
*Total: 71 - Support		1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
**Total Direct Cost Expenditures		1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
760300	F&A Expenditures	123.00	123.00	0.00	0.00	0.00	123.00	123.00
*Total: 76 - F&A and Internal Allocations		123.00	123.00	0.00	0.00	0.00	123.00	123.00
**Total Indirect Cost Expenditures		123.00	123.00	0.00	0.00	0.00	123.00	123.00
***Total Expenditures		1,657.00	1,657.00	0.00	0.00	0.00	1,657.00	1,657.00

Grant 14N345 - GSIL Workstudy Contract
Fund 14N345 - GSIL Workstudy Contract

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Nisbet, Jane A
Type: Contract

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Granite State Independent Livg	Effective Date:	11/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/07/2003 - 05/21/2005	Rev Account:	531100				Idc Waiver	NO
	CFDA #: 93.779							

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.81	0.00	(0.81)	(0.81)
61SNWS	College Work Study	0.00	0.00	64.11	1,525.08	0.00	(1,525.08)	(1,525.08)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		3,000.00	3,000.00	64.11	1,525.89	0.00	1,474.11	1,474.11
**Total Direct Cost Expenditures		3,000.00	3,000.00	64.11	1,525.89	0.00	1,474.11	1,474.11
760300	F&A Expenditures	240.00	240.00	5.13	122.08	0.00	117.92	117.92
*Total: 76 - F&A and Internal Allocations		240.00	240.00	5.13	122.08	0.00	117.92	117.92
**Total Indirect Cost Expenditures		240.00	240.00	5.13	122.08	0.00	117.92	117.92
***Total Expenditures		3,240.00	3,240.00	69.24	1,647.97	0.00	1,592.03	1,592.03
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)
*Total: 53 - Sponsored Programs		0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)
***Total Revenue		0.00	0.00	69.24	1,647.97	0.00	(1,647.97)	(1,647.97)

Grant 14N346 - Supervised Visitation for Inmates
Fund 14N346 - Supervised Visitation for Inmates

Status: Active
FMGR: Kazura, Kerry

Type: Grant

PI:	Kazura, Kerry		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	12/18/2003	IDC Basis Code:	TDC
Sponsor ID:	03-2155	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFFS00		Expend End Date:		IDC Dist To Code:	UFFSKK
FRAGRNT Start/End Date:	11/19/2003 - 11/18/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UFFSKK - PI Kerry Kazura

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,789.50	3,361.50	0.00	(3,361.50)	(3,361.50)
61SNZ0	Student Labor Unallocated(Bud Only)	12,573.00	12,573.00	0.00	0.00	0.00	12,573.00	12,573.00
*Total: 61 - Salaries and Wages		12,573.00	12,573.00	1,789.50	3,361.50	0.00	9,211.50	9,211.50
65YF10	Full Fringe Benefit Distr Expe	1,062.00	1,062.00	0.00	0.00	0.00	1,062.00	1,062.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	150.32	282.37	0.00	(282.37)	(282.37)
*Total: 65 - Fringe Benefits		1,062.00	1,062.00	150.32	282.37	0.00	779.63	779.63
**Total Direct Cost Expenditures		13,635.00	13,635.00	1,939.82	3,643.87	0.00	9,991.13	9,991.13
760300	F&A Expenditures	1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
*Total: 76 - F&A and Internal Allocations		1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
**Total Indirect Cost Expenditures		1,365.00	1,365.00	193.99	364.40	0.00	1,000.60	1,000.60
***Total Expenditures		15,000.00	15,000.00	2,133.81	4,008.27	0.00	10,991.73	10,991.73
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)
*Total: 53 - Sponsored Programs		0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)
***Total Revenue		0.00	0.00	2,133.81	4,008.27	0.00	(4,008.27)	(4,008.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N347 - CHANCE

Status: Active

Type: Contract

Fund 14N347 - Center for Housing New Community Ec

FMGR: Klein, Jay

PI:	Klein, Jay	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Institute for Rehabilitation and Research	Effective Date:	11/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	04-1004	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJK
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJK - PI Jay Klein

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,516.94	0.00	(2,516.94)	(2,516.94)
611F60	Faculty NTT Research	0.00	0.00	7,047.43	34,733.77	0.00	(34,733.77)	(34,733.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,173.00	0.00	0.00	0.00	0.00	5,173.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	12,103.05	0.00	(12,103.05)	(12,103.05)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	114,008.67	0.00	0.00	0.00	0.00	114,008.67
617F10	Operating Staff	0.00	0.00	3,360.00	18,240.00	0.00	(18,240.00)	(18,240.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	20,092.80	0.00	0.00	0.00	0.00	20,092.80
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	1,980.00	0.00	(1,980.00)	(1,980.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages		0.00	144,274.47	11,047.43	69,573.76	0.00	(69,573.76)	74,700.71
65YF10	Full Fringe Benefit Distr Expe	0.00	52,365.28	4,200.14	27,360.59	0.00	(27,360.59)	25,004.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	53.76	166.32	0.00	(166.32)	(166.32)
*Total: 65 - Fringe Benefits		0.00	52,365.28	4,253.90	27,526.91	0.00	(27,526.91)	24,838.37
710	Travel	0.00	21,281.02	0.00	0.00	0.00	0.00	21,281.02
710000	In-State Travel	0.00	0.00	28.00	28.00	0.00	(28.00)	(28.00)
710100	Out-of-State Travel	0.00	0.00	1,266.47	7,504.85	0.00	(7,504.85)	(7,504.85)
710300	Conference Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711100	Supplies-General	0.00	0.00	338.99	3,871.48	0.00	(3,871.48)	(3,871.48)
7112	Research Supplies	0.00	39,390.06	0.00	0.00	0.00	0.00	39,390.06
713000	Printing & Copying-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
714000	Postage-General	0.00	0.00	0.00	85.13	0.00	(85.13)	(85.13)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	8,156.00	8,771.18	(16,927.18)	(16,927.18)
717200	Other Professional Services-General	0.00	0.00	518.55	518.55	0.00	(518.55)	(518.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
718000	Telecom-General	0.00	0.00	874.19	3,071.89	0.00	(3,071.89)	(3,071.89)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	5.14	5.14	0.00	(5.14)	(5.14)
718014	Telecom-Telephone Equipment	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.01	1.01	0.00	(1.01)	(1.01)
71C600	Insurance	0.00	0.00	250.00	250.00	0.00	(250.00)	(250.00)

Grant 14N347 - CHANCE
Fund 14N347 - Center for Housing New Community Ec

Status: Active
FMGR: Klein, Jay

Type: Contract

PI: Klein, Jay
Sponsor: Institute for Rehabilitation and Research
Sponsor ID: 04-1004 CFDA #: 93.779
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UCDDJK

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJK - PI Jay Klein

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	0.00	76,671.08	3,297.35	24,042.05	8,771.18	(32,813.23)	43,857.85
740000 Cap Equipment	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	15,500.00	0.00	0.00	0.00	0.00	15,500.00
780100 Electricity	0.00	0.00	82.22	638.74	0.00	(638.74)	(638.74)
*Total: 78 - Utilities	0.00	0.00	82.22	638.74	0.00	(638.74)	(638.74)
**Total Direct Cost Expenditures	0.00	288,810.83	18,680.90	121,781.46	8,771.18	(130,552.64)	158,258.19
760300 F&A Expenditures	0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
*Total: 76 - F&A and Internal Allocations	0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
**Total Indirect Cost Expenditures	0.00	60,144.50	4,670.22	29,033.93	0.00	(29,033.93)	31,110.57
***Total Expenditures	0.00	348,955.33	23,351.12	150,815.39	8,771.18	(159,586.57)	189,368.76
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)
*Total: 53 - Sponsored Programs	0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)
***Total Revenue	0.00	0.00	23,351.12	150,815.39	0.00	(150,815.39)	(150,815.39)

Grant 14N349 - Contraception in Deer
Fund 14N349 - Contraception in Deer

Status: Active
FMGR: Pekins, Peter J
Type: Grant

PI: Pekins, Peter J
Sponsor: Humane Society of the United States
Sponsor ID: CFDA #: NONE
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/03/2003 - 11/30/2004

Fund Information
Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRPP - PI Peter Pekins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,068.00	1,068.00	0.00	0.00	0.00	1,068.00	1,068.00
61SNWS	College Work Study	0.00	0.00	345.60	345.60	0.00	(345.60)	(345.60)
61SNZ0	Student Labor Unallocated(Bud Only)	1,790.00	1,790.00	0.00	0.00	0.00	1,790.00	1,790.00
*Total: 61 - Salaries and Wages		2,858.00	2,858.00	345.60	345.60	0.00	2,512.40	2,512.40
65YF10	Full Fringe Benefit Distr Expe	432.00	432.00	0.00	0.00	0.00	432.00	432.00
*Total: 65 - Fringe Benefits		432.00	432.00	0.00	0.00	0.00	432.00	432.00
7112	Research Supplies	9,185.00	9,185.00	0.00	0.00	0.00	9,185.00	9,185.00
711200	Research Supplies	0.00	0.00	1,285.73	2,358.16	0.00	(2,358.16)	(2,358.16)
716100	Rentals & Leases-General	0.00	0.00	0.00	56.86	0.00	(56.86)	(56.86)
*Total: 71 - Support		9,185.00	9,185.00	1,285.73	2,415.02	0.00	6,769.98	6,769.98
**Total Direct Cost Expenditures		12,475.00	12,475.00	1,631.33	2,760.62	0.00	9,714.38	9,714.38
***Total Expenditures		12,475.00	12,475.00	1,631.33	2,760.62	0.00	9,714.38	9,714.38
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)
*Total: 53 - Sponsored Programs		0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)
***Total Revenue		0.00	0.00	1,631.33	2,760.62	0.00	(2,760.62)	(2,760.62)

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	499903Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	2,098.60	0.00	(2,098.60)	(2,098.60)
615F10	PAT	0.00	(1,030.00)	3,684.76	5,227.12	0.00	(5,227.12)	(6,257.12)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	7,127.00	0.00	0.00	0.00	0.00	7,127.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: 61 - Salaries and Wages		0.00	7,697.00	3,684.76	7,325.72	0.00	(7,325.72)	371.28
65YF10	Full Fringe Benefit Distr Expe	0.00	1,885.90	1,489.21	2,113.87	0.00	(2,113.87)	(227.97)
*Total: 65 - Fringe Benefits		0.00	1,885.90	1,489.21	2,113.87	0.00	(2,113.87)	(227.97)
710	Travel	0.00	3,408.00	0.00	0.00	0.00	0.00	3,408.00
710100	Out-of-State Travel	0.00	0.00	0.00	772.56	0.00	(772.56)	(772.56)
710110	Out-of-State Travel-Team Travel	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	0.00	257.00	0.00	0.00	0.00	0.00	257.00
711200	Research Supplies	0.00	0.00	499.28	499.28	0.00	(499.28)	(499.28)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	21.28	0.00	(21.28)	(21.28)
718000	Telecom-General	0.00	0.00	20.13	50.97	0.00	(50.97)	(50.97)
*Total: 71 - Support		0.00	2,665.00	519.41	1,344.09	0.00	(1,344.09)	1,320.91
721155	Asstship-Tuition Waiver	0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
*Total: 72 - Student and/or Participant Support		0.00	3,164.10	0.00	3,164.10	0.00	(3,164.10)	0.00
**Total Direct Cost Expenditures		0.00	15,412.00	5,693.38	13,947.78	0.00	(13,947.78)	1,464.22
760300	F&A Expenditures	0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
*Total: 76 - F&A and Internal Allocations		0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
**Total Indirect Cost Expenditures		0.00	7,089.00	2,619.00	4,960.55	0.00	(4,960.55)	2,128.45
***Total Expenditures		0.00	22,501.00	8,312.38	18,908.33	0.00	(18,908.33)	3,592.67
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)
*Total: 53 - Sponsored Programs		0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)

Grant 14N350 - Interstellar Boundary Explorer Status: Not Fully Executed Type: Contract
Fund 14N350 - Interstellar Boundary Explorer FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Southwest Research Institute (SwRI)		Effective Date:	12/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	499903Q	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/15/2003 - 07/14/2004		Rev Account:	531100				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	8,312.38	18,908.33	0.00	(18,908.33)	(18,908.33)

PI: Ducey, Mark J
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: UBCIRP
FRAGRNT Start/End Date: 10/29/2003 - 10/28/2004

CFDA #: NONE

Fund Information
Effective Date: 10/29/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC9 9.00 %
IDC Dist To Code: UBNRMD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRMD - PI Mark Ducey

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	900.04	900.04	0.00	(900.04)	(900.04)
615NZ0	PAT Unallocated Budget (Bud Only)		641.00	641.00	0.00	0.00	0.00	641.00	641.00
61SNSH	Student Labor		0.00	0.00	0.00	1,732.50	0.00	(1,732.50)	(1,732.50)
61SNZ0	Student Labor Unallocated(Bud Only)		3,360.00	3,360.00	0.00	0.00	0.00	3,360.00	3,360.00
*Total: 61 - Salaries and Wages			4,001.00	4,001.00	900.04	2,632.54	0.00	1,368.46	1,368.46
65YF10	Full Fringe Benefit Distr Expe		542.00	542.00	364.52	364.52	0.00	177.48	177.48
*Total: 65 - Fringe Benefits			542.00	542.00	364.52	364.52	0.00	177.48	177.48
7112	Research Supplies		44.00	44.00	0.00	0.00	0.00	44.00	44.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			44.00	44.00	0.00	0.00	0.00	44.00	44.00
**Total Direct Cost Expenditures			4,587.00	4,587.00	1,264.56	2,997.06	0.00	1,589.94	1,589.94
760300	F&A Expenditures		413.00	413.00	113.80	269.72	0.00	143.28	143.28
*Total: 76 - F&A and Internal Allocations			413.00	413.00	113.80	269.72	0.00	143.28	143.28
**Total Indirect Cost Expenditures			413.00	413.00	113.80	269.72	0.00	143.28	143.28
***Total Expenditures			5,000.00	5,000.00	1,378.36	3,266.78	0.00	1,733.22	1,733.22
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)
*Total: 53 - Sponsored Programs			0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)
***Total Revenue			0.00	0.00	1,378.36	3,266.78	0.00	(3,266.78)	(3,266.78)

Grant 14N352 - Geospacial Technology: Outreach to
Fund 14N352 - Geospacial Technology

Status: Active
FMGR: Deely, Anne K

Type: Grant

PI:	Deely, Anne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	1/26/2004	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	03-2117, ACCT. 2646	CFDA #:	NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMAD	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	11/21/2003 - 11/20/2004	Rev Account:	531100	Idc Waiver	NO					

Org UXWMAD - PI Anne Deely

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	11,183.00	11,183.00	0.00	0.00	0.00	11,183.00	11,183.00
*Total: 61 - Salaries and Wages	11,183.00	11,183.00	0.00	0.00	0.00	11,183.00	11,183.00
65YF10 Full Fringe Benefit Distr Expe	4,529.00	4,529.00	0.00	0.00	0.00	4,529.00	4,529.00
*Total: 65 - Fringe Benefits	4,529.00	4,529.00	0.00	0.00	0.00	4,529.00	4,529.00
7112 Research Supplies	270.00	270.00	0.00	0.00	0.00	270.00	270.00
*Total: 71 - Support	270.00	270.00	0.00	0.00	0.00	270.00	270.00
**Total Direct Cost Expenditures	15,982.00	15,982.00	0.00	0.00	0.00	15,982.00	15,982.00
760300 F&A Expenditures	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
*Total: 76 - F&A and Internal Allocations	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
**Total Indirect Cost Expenditures	1,439.00	1,439.00	0.00	0.00	0.00	1,439.00	1,439.00
***Total Expenditures	17,421.00	17,421.00	0.00	0.00	0.00	17,421.00	17,421.00

PI: Martin, Tamara A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1325
Resp Org: UFHMP0
FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Fund Information
Effective Date: 12/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFHMTM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UFHMTM - PI Tamara Martin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	11,992.31	0.00	(11,992.31)	(11,992.31)
611NZ0	Faculty Unallocated Budget(BudOnly)		20,550.00	20,550.00	0.00	0.00	0.00	20,550.00	20,550.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	3,634.03	3,634.03	0.00	(3,634.03)	(3,634.03)
*Total: 61 - Salaries and Wages			20,550.00	20,550.00	3,634.03	15,626.34	0.00	4,923.66	4,923.66
65YF10	Full Fringe Benefit Distr Expe		5,587.00	5,587.00	0.00	4,856.93	0.00	730.07	730.07
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	305.26	305.26	0.00	(305.26)	(305.26)
*Total: 65 - Fringe Benefits			5,587.00	5,587.00	305.26	5,162.19	0.00	424.81	424.81
710200	Foreign Travel		391.00	391.00	0.00	0.00	0.00	391.00	391.00
*Total: 71 - Support			391.00	391.00	0.00	0.00	0.00	391.00	391.00
**Total Direct Cost Expenditures			26,528.00	26,528.00	3,939.29	20,788.53	0.00	5,739.47	5,739.47
760300	F&A Expenditures		2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
*Total: 76 - F&A and Internal Allocations			2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
**Total Indirect Cost Expenditures			2,653.00	2,653.00	393.93	2,078.82	0.00	574.18	574.18
***Total Expenditures			29,181.00	29,181.00	4,333.22	22,867.35	0.00	6,313.65	6,313.65
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)
*Total: 53 - Sponsored Programs			0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)
***Total Revenue			0.00	0.00	4,333.22	22,867.35	0.00	(22,867.35)	(22,867.35)

PI:	Becker Blease, Kathryn A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/16/2003	IDC Basis Code:	TDC
Sponsor ID:	1326	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRKB
FRAGRNT Start/End Date:	12/16/2003 - 12/15/2004		Rev Account:	531100	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRKB - PI Kathryn Becker-Blease

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		20,047.00	20,047.00	0.00	0.00	0.00	20,047.00	20,047.00
611PST	[NSE] Summer Salary AY Fac-Teaching		0.00	0.00	4,857.63	4,857.63	0.00	(4,857.63)	(4,857.63)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	2,597.50	3,107.50	0.00	(3,107.50)	(3,107.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	188.48	0.00	(188.48)	(188.48)
*Total: 61 - Salaries and Wages			20,047.00	20,047.00	7,455.13	8,153.61	0.00	11,893.39	11,893.39
65YF10	Full Fringe Benefit Distr Expe		5,144.00	5,144.00	0.00	0.00	0.00	5,144.00	5,144.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	626.23	684.90	0.00	(684.90)	(684.90)
*Total: 65 - Fringe Benefits			5,144.00	5,144.00	626.23	684.90	0.00	4,459.10	4,459.10
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies		4,329.00	4,329.00	0.00	0.00	0.00	4,329.00	4,329.00
711200	Research Supplies		0.00	0.00	0.00	2,950.00	0.00	(2,950.00)	(2,950.00)
714030	Postage-Express Mail		0.00	0.00	15.37	47.27	0.00	(47.27)	(47.27)
717000	Consulting-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		3,950.00	3,950.00	0.00	0.00	0.00	3,950.00	3,950.00
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			11,779.00	11,779.00	313.27	3,940.42	0.00	7,838.58	7,838.58
**Total Direct Cost Expenditures			36,970.00	36,970.00	8,394.63	12,778.93	0.00	24,191.07	24,191.07
760300	F&A Expenditures		3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
*Total: 76 - F&A and Internal Allocations			3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
**Total Indirect Cost Expenditures			3,697.00	3,697.00	839.47	1,277.89	0.00	2,419.11	2,419.11
***Total Expenditures			40,667.00	40,667.00	9,234.10	14,056.82	0.00	26,610.18	26,610.18
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)
*Total: 53 - Sponsored Programs			0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)

Grant 14N354 - Health of NH Foster & Medicaid Kids
Fund 14N354 - Health of NH Foster & Medicaid kids

Status: Active
FMGR: Becker Blease, Kathryn A
Type: Grant

PI: Becker Blease, Kathryn A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1326
Resp Org: UCFRL0
FRAGRNT Start/End Date: 12/16/2003 - 12/15/2004

CFDA #: NONE

Fund Information

Effective Date: 12/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCFRKB
Idc Waiver

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org UCFRKB - PI Kathryn Becker-Blease

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	9,234.10	14,056.82	0.00	(14,056.82)	(14,056.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N355 - NH Student Mock Election

Status: Active

Type: Grant

Fund 14N355 - NH Student Mock Election

FMGR: Adams, Susan C

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	11/25/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UNNH TV	Expend End Date:		IDC Dist To Code:	UNTV5A
FRAGRNT Start/End Date:	11/25/2003 - 01/30/2005	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	2,168.94	0.00	(2,168.94)	(2,168.94)
615NZ0 PAT Unallocated Budget (Bud Only)	4,256.00	4,256.00	0.00	0.00	0.00	4,256.00	4,256.00
617F10 Operating Staff	0.00	0.00	0.00	736.08	0.00	(736.08)	(736.08)
*Total: 61 - Salaries and Wages	4,256.00	4,256.00	0.00	2,905.02	0.00	1,350.98	1,350.98
65YF10 Full Fringe Benefit Distr Expe	1,724.00	1,724.00	0.00	1,176.54	0.00	547.46	547.46
*Total: 65 - Fringe Benefits	1,724.00	1,724.00	0.00	1,176.54	0.00	547.46	547.46
710000 In-State Travel	0.00	0.00	0.00	24.12	0.00	(24.12)	(24.12)
711100 Supplies-General	0.00	0.00	16.30	1,167.62	0.00	(1,167.62)	(1,167.62)
7112 Research Supplies	1,293.00	1,293.00	0.00	0.00	0.00	1,293.00	1,293.00
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	109.56	0.00	(109.56)	(109.56)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	428.84	0.00	(428.84)	(428.84)
*Total: 71 - Support	1,293.00	1,293.00	16.30	1,730.14	0.00	(437.14)	(437.14)
**Total Direct Cost Expenditures	7,273.00	7,273.00	16.30	5,811.70	0.00	1,461.30	1,461.30
760300 F&A Expenditures	727.00	727.00	1.63	581.19	0.00	145.81	145.81
*Total: 76 - F&A and Internal Allocations	727.00	727.00	1.63	581.19	0.00	145.81	145.81
**Total Indirect Cost Expenditures	727.00	727.00	1.63	581.19	0.00	145.81	145.81
***Total Expenditures	8,000.00	8,000.00	17.93	6,392.89	0.00	1,607.11	1,607.11
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)
*Total: 53 - Sponsored Programs	0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)
***Total Revenue	0.00	0.00	17.93	6,392.89	0.00	(6,392.89)	(6,392.89)

Grant 14N355 - NH Student Mock Election
Fund 14N355 - NH Student Mock Election

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date: 11/25/2003	IDC Basis Code: TDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:	IDC Rate Code: IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:	IDC Dist To Code: UNTV5A	Equipment Vesting	USNH
FRAGRNT Start/End Date:	11/25/2003 - 01/30/2005		Rev Account: 531100		Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
*Total: 71 - Support		0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	39.51	0.00	(39.51)	(39.51)
760300	F&A Expenditures	0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	3.95	0.00	(3.95)	(3.95)
***Total Expenditures		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)
***Total Revenue		0.00	0.00	0.00	43.46	0.00	(43.46)	(43.46)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N356 - Empowering Communities III

Status: Active

Type: Grant

Fund 14N356 - Empowering Communities III

FMGR: Deblois, Holly A

PI:	Deblois, Holly A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Endowment for Health, Inc.		Effective Date:	12/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	1351	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFDOHD	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/22/2003 - 12/21/2004		Rev Account:	531100			Idc Waiver	NO

Org UFDOHD - PI Holly DeBlois

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	2,903.68	14,310.98	0.00	(14,310.98)	(14,310.98)
615F10	PAT	0.00	0.00	2,765.28	11,554.92	0.00	(11,554.92)	(11,554.92)
615NZ0	PAT Unallocated Budget (Bud Only)	87,156.00	91,216.00	0.00	0.00	0.00	87,156.00	91,216.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	430.50	938.00	0.00	(938.00)	(938.00)
*Total: 61 - Salaries and Wages		87,156.00	91,216.00	6,099.46	26,803.90	0.00	60,352.10	64,412.10
65YF10	Full Fringe Benefit Distr Expe	35,298.00	36,942.00	2,287.84	10,467.64	0.00	24,830.36	26,474.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	36.16	78.79	0.00	(78.79)	(78.79)
*Total: 65 - Fringe Benefits		35,298.00	36,942.00	2,324.00	10,546.43	0.00	24,751.57	26,395.57
710	Travel	3,000.00	7,500.00	0.00	0.00	0.00	3,000.00	7,500.00
710020	In-State Travel-Prof Dev	0.00	0.00	210.00	380.50	0.00	(380.50)	(380.50)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	91.88	91.88	0.00	(91.88)	(91.88)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	0.00	0.00	6.66	0.00	(6.66)	(6.66)
7111	Supplies	16,352.00	16,352.00	0.00	0.00	0.00	16,352.00	16,352.00
711100	Supplies-General	0.00	0.00	130.47	370.89	0.00	(370.89)	(370.89)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,494.95	0.00	(1,494.95)	(1,494.95)
711180	Supplies Special Events	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
7112	Research Supplies	0.00	763.00	0.00	0.00	0.00	0.00	763.00
711200	Research Supplies	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
713005	Printing & Copying-Campus	0.00	0.00	31.00	31.00	0.00	(31.00)	(31.00)
714005	Postage-Campus Mail Services	0.00	0.00	1.06	2.40	0.00	(2.40)	(2.40)
716100	Rentals & Leases-General	0.00	0.00	0.00	232.50	0.00	(232.50)	(232.50)
717000	Consulting-General	4,500.00	9,250.00	0.00	0.00	0.00	4,500.00	9,250.00
717200	Other Professional Services-General	0.00	0.00	1,250.00	4,850.00	0.00	(4,850.00)	(4,850.00)
718000	Telecom-General	0.00	0.00	0.00	(77.23)	0.00	77.23	77.23
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.38	364.79	0.00	(364.79)	(364.79)
718016	Telecom-Usage (Tolls)	0.00	0.00	38.01	162.42	0.00	(162.42)	(162.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		23,852.00	33,865.00	1,904.80	8,510.76	0.00	15,341.24	25,354.24
730001	Subcontracts 01	0.00	117,656.00	0.00	0.00	0.00	0.00	117,656.00
730002	Subcontracts 02	0.00	0.00	0.00	0.00	117,630.00	(117,630.00)	(117,630.00)

Grant 14N356 - Empowering Communities III
Fund 14N356 - Empowering Communities III

Status: Active
FMGR: DeBlois, Holly A

Type: Grant

PI: DeBlois, Holly A
Sponsor: Endowment for Health, Inc.
Sponsor ID: 1351
Resp Org: UFIHPP
FRAGRNT Start/End Date: 12/22/2003 - 12/21/2004

CFDA #: NONE

Fund Information

Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UFDOHD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org UFDOHD - PI Holly DeBlois

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	0.00	117,656.00	0.00	0.00	117,630.00	(117,630.00)	26.00
**Total Direct Cost Expenditures	146,306.00	279,679.00	10,328.26	45,861.09	117,630.00	(17,185.09)	116,187.91
760300 F&A Expenditures	14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
*Total: 76 - F&A and Internal Allocations	14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
**Total Indirect Cost Expenditures	14,631.00	18,703.00	1,032.83	4,586.16	0.00	10,044.84	14,116.84
***Total Expenditures	160,937.00	298,382.00	11,361.09	50,447.25	117,630.00	(7,140.25)	130,304.75
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)
*Total: 53 - Sponsored Programs	0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)
***Total Revenue	0.00	0.00	11,361.09	50,447.25	0.00	(50,447.25)	(50,447.25)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N357 - Training Nurse Workforce Grant

Status: Active

Type: Contract

Fund 14N357 - Training Nurse Workforce Grant

FMGR: Shippee-Rice, Raelene V.

PI: Shippee-Rice, Raelene V.
 Sponsor: NH Catholic Charities
 Sponsor ID: NONE
 Resp Org: UFNURS
 FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

CFDA #: 17.720

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC10 10.00 %
 IDC Dist To Code: UFNURA

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UFNURA - PI R Shippee-Rice

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,151.00	0.00	0.00	0.00	0.00	4,151.00
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,899.00	0.00	0.00	0.00	0.00	2,899.00
*Total: 61 - Salaries and Wages		0.00	7,050.00	0.00	0.00	0.00	0.00	7,050.00
65YF10	Full Fringe Benefit Distr Expe	0.00	592.00	0.00	0.00	0.00	0.00	592.00
*Total: 65 - Fringe Benefits		0.00	592.00	0.00	0.00	0.00	0.00	592.00
710	Travel	0.00	4,400.00	0.00	0.00	0.00	0.00	4,400.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	333.00	0.00	(333.00)	(333.00)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	1,164.24	0.00	(1,164.24)	(1,164.24)
711100	Supplies-General	0.00	0.00	0.00	3,939.40	0.00	(3,939.40)	(3,939.40)
711172	Program Supplies	0.00	0.00	0.00	734.90	0.00	(734.90)	(734.90)
7112	Research Supplies	0.00	15,822.00	0.00	0.00	0.00	0.00	15,822.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,732.98	0.00	(1,732.98)	(1,732.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	1,151.99	0.00	(1,151.99)	(1,151.99)
717200	Other Professional Services-General	0.00	0.00	0.00	33,700.00	0.00	(33,700.00)	(33,700.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	28,000.00	0.00	0.00	0.00	0.00	28,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	819.09	0.00	(819.09)	(819.09)
*Total: 71 - Support		0.00	48,222.00	0.00	43,575.60	0.00	(43,575.60)	4,646.40
**Total Direct Cost Expenditures		0.00	55,864.00	0.00	43,575.60	0.00	(43,575.60)	12,288.40
760300	F&A Expenditures	0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
*Total: 76 - F&A and Internal Allocations		0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
**Total Indirect Cost Expenditures		0.00	5,586.00	0.00	4,357.57	0.00	(4,357.57)	1,228.43
***Total Expenditures		0.00	61,450.00	0.00	47,933.17	0.00	(47,933.17)	13,516.83
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)
***Total Revenue		0.00	0.00	0.00	47,933.17	0.00	(47,933.17)	(47,933.17)

Grant 14N357 - Training Nurse Workforce Grant Status: Active Type: Contract
Fund 14N357 - Training Nurse Workforce Grant FMGR: Shippee-Rice, Raelene V.

PI:	Shippee-Rice, Raelene V.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Catholic Charities		Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 17.720	Term Date:		IDC Basis Code:	MTDC
Resp Org:	UFNURS		Expend End Date:		IDC Rate Code:	IDC10 10.00 %
FRAGRNT Start/End Date:	07/01/2003 - 04/30/2004		Rev Account:	531100	IDC Dist To Code:	UFNURA
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UFNURA - PI R Shippee-Rice

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N357 - Training Nurse Workforce Grant
Fund 14N357 - Training Nurse Workforce Grant

Status: Active
FMGR: Shippee-Rice, Raelene V.

Type: Contract

PI:	Shippee-Rice, Raelene V.		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	NH Catholic Charities		Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 17.720	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	STDBUD
Resp Org:	UFNURS		Expend End Date:		IDC Dist To Code:	UFNURA	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 04/30/2004		Rev Account:	531100			Idc Waiver	NO

Org UFNURS - Nursing Department

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	428.40	0.00	(428.40)	(428.40)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	428.40	0.00	(428.40)	(428.40)
**Total Direct Cost Expenditures	0.00	0.00	0.00	5,528.40	0.00	(5,528.40)	(5,528.40)
760300 F&A Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	552.84	0.00	(552.84)	(552.84)
***Total Expenditures	0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)
***Total Revenue	0.00	0.00	0.00	6,081.24	0.00	(6,081.24)	(6,081.24)

PI: Austin, Lynn Z
Sponsor: Twin Cities Public Television
Sponsor ID:
Resp Org: UNNHTV
FRAGRNT Start/End Date: 08/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/16/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UNTV1B

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV1B - Programming

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	150.00	0.00	0.00	0.00	0.00	150.00
710000	In-State Travel	0.00	0.00	0.00	85.40	0.00	(85.40)	(85.40)
7112	Research Supplies	0.00	4,395.00	0.00	0.00	0.00	0.00	4,395.00
716100	Rentals & Leases-General	0.00	0.00	0.00	671.43	0.00	(671.43)	(671.43)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ30	Other Exp-Program Advertising	0.00	0.00	0.00	611.50	0.00	(611.50)	(611.50)
71CZ35	Other Exp-Promotional Expense	0.00	0.00	0.00	2,677.12	0.00	(2,677.12)	(2,677.12)
*Total: 71 - Support		0.00	4,545.00	0.00	4,545.45	0.00	(4,545.45)	(0.45)
**Total Direct Cost Expenditures		0.00	4,545.00	0.00	4,545.45	0.00	(4,545.45)	(0.45)
760300	F&A Expenditures	0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
*Total: 76 - F&A and Internal Allocations		0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
**Total Indirect Cost Expenditures		0.00	455.00	0.00	454.53	0.00	(454.53)	0.47
***Total Expenditures		0.00	5,000.00	0.00	4,999.98	0.00	(4,999.98)	0.02
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)
***Total Revenue		0.00	0.00	0.00	4,999.98	0.00	(4,999.98)	(4,999.98)

PI: Adams, Susan C
Sponsor: Alcoa Foundation
Sponsor ID: NONE
Resp Org: UNTV5A
FRAGRNT Start/End Date: 11/19/2003 - 11/18/2004

CFDA #: NONE

Fund Information
Effective Date: 11/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UNTV5A - Knowledge Network Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
***Total Expenditures		4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00

Grant 14N360 - UNH Rifle Club Safety Equipment
Fund 14N360 - NRA Grant, UNH Rifle Club

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Monahan, Denise A
Type: Grant

PI:	Monahan, Denise A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National Rifle Association		Effective Date:	12/23/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04NH14	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UJGREC		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/23/2003 - 12/22/2004		Rev Account:	531100		Idc Waiver	NO

Org UJGREC - Campus Recreation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
*Total: 74 - Capitalizable Plant and Equipment		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
**Total Direct Cost Expenditures		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00
***Total Expenditures		1,116.00	1,116.00	0.00	0.00	0.00	1,116.00	1,116.00

Grant 14N361 - The Dollars & Sense of Saving Place
Fund 14N361 - Dollars and Sense

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Mitchell, Frank S
Type: Grant

PI:	Mitchell, Frank S		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	The Orchard Foundation		Effective Date:	1/28/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC12	12.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMFM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/09/2003 - 06/08/2005		Rev Account:	531100				Idc Waiver	NO

Org UXWMFM - PI Frank Mitchell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,107.00	5,107.00	0.00	0.00	0.00	5,107.00	5,107.00
616F10	Extension Educator	0.00	0.00	1,214.80	1,214.80	0.00	(1,214.80)	(1,214.80)
*Total: 61 - Salaries and Wages		5,107.00	5,107.00	1,214.80	1,214.80	0.00	3,892.20	3,892.20
65YF10	Full Fringe Benefit Distr Expe	2,068.00	2,068.00	492.00	492.00	0.00	1,576.00	1,576.00
*Total: 65 - Fringe Benefits		2,068.00	2,068.00	492.00	492.00	0.00	1,576.00	1,576.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
*Total: 71 - Support		1,753.00	1,753.00	0.00	0.00	0.00	1,753.00	1,753.00
**Total Direct Cost Expenditures		8,928.00	8,928.00	1,706.80	1,706.80	0.00	7,221.20	7,221.20
760300	F&A Expenditures	1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
*Total: 76 - F&A and Internal Allocations		1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
**Total Indirect Cost Expenditures		1,072.00	1,072.00	204.80	204.80	0.00	867.20	867.20
***Total Expenditures		10,000.00	10,000.00	1,911.60	1,911.60	0.00	8,088.40	8,088.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)
*Total: 53 - Sponsored Programs		0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)
***Total Revenue		0.00	0.00	1,911.60	1,911.60	0.00	(1,911.60)	(1,911.60)

Grant 14N362 - ph Multiple Species
Fund 14N362 - ph Multiple Species

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Fisher, Paul R
Type: Grant

PI:	Fisher, Paul R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	N.E. Greenhouse Conference		Effective Date:	6/15/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/15/2004 - 12/31/2004		Rev Account:	531000		Idc Waiver	NO

Org UBPBPF - PI Paul Fisher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
*Total: 71 - Support		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
**Total Direct Cost Expenditures		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
***Total Expenditures		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N363 - Linking Workers & Earned Income

Status: Active

Type: Grant

Fund 14N363 - Workers & Earned Income Credit

FMGR: Knight, Suzann Enzian

PI:	Knight, Suzann Enzian	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Annie E. Casey Foundation	Effective Date:	12/1/2003	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMSK
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
65YF10 Full Fringe Benefit Distr Expe	0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	731.00	0.00	0.00	0.00	0.00	731.00
710000 In-State Travel	0.00	0.00	211.90	442.55	0.00	(442.55)	(442.55)
711100 Supplies-General	0.00	0.00	621.17	621.17	0.00	(621.17)	(621.17)
7112 Research Supplies	5,525.00	3,400.00	0.00	0.00	0.00	5,525.00	3,400.00
713000 Printing & Copying-General	0.00	0.00	2,087.52	4,208.16	0.00	(4,208.16)	(4,208.16)
717200 Other Professional Services-General	0.00	0.00	0.00	7,602.50	1,770.00	(9,372.50)	(9,372.50)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	44,890.00	10,977.00	0.00	0.00	0.00	44,890.00	10,977.00
718000 Telecom-General	0.00	0.00	181.49	221.44	0.00	(221.44)	(221.44)
*Total: 71 - Support	50,415.00	14,377.00	3,102.08	13,095.82	1,770.00	35,549.18	(488.82)
**Total Direct Cost Expenditures	50,415.00	23,810.00	3,102.08	13,095.82	1,770.00	35,549.18	8,944.18
760300 F&A Expenditures	3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
*Total: 76 - F&A and Internal Allocations	3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
**Total Indirect Cost Expenditures	3,585.00	1,190.00	155.11	654.80	0.00	2,930.20	535.20
***Total Expenditures	54,000.00	25,000.00	3,257.19	13,750.62	1,770.00	38,479.38	9,479.38
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)
*Total: 53 - Sponsored Programs	0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)
***Total Revenue	0.00	0.00	3,257.19	13,750.62	0.00	(13,750.62)	(13,750.62)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N364 - Regional Association Project

Status: Active

Type: Contract

Fund 14N364 - Regional Association Project

FMGR: Runge, Jeffrey A

PI:	Runge, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Gulf of Maine Ocean Observing Systems (GoMOOS)	Effective Date:	2/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	UNH2003NOS	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	11.400	Expend End Date:		IDC Dist To Code:	UZOPJR
Resp Org:	UZOP00	Rev Account:	531100	Approved For Preaward	NO
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004			Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZOPJR - PI Jeffrey Runge

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	20,275.11	0.00	(20,275.11)	(20,275.11)
611NZ0 Faculty Unallocated Budget(BudOnly)	19,493.00	19,493.00	0.00	0.00	0.00	19,493.00	19,493.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,112.00	0.00	(7,112.00)	(7,112.00)
61SNZ0 Student Labor Unallocated(Bud Only)	7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
*Total: 61 - Salaries and Wages	26,693.00	26,693.00	0.00	27,415.11	0.00	(722.11)	(722.11)
65YF10 Full Fringe Benefit Distr Expe	8,500.00	8,500.00	0.00	8,211.40	0.00	288.60	288.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	599.75	0.00	(599.75)	(599.75)
*Total: 65 - Fringe Benefits	8,500.00	8,500.00	0.00	8,811.15	0.00	(311.15)	(311.15)
710 Travel	800.00	800.00	0.00	0.00	0.00	800.00	800.00
710100 Out-of-State Travel	0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
7112 Research Supplies	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719100 Membership Dues & Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support	2,200.00	2,200.00	0.00	527.79	0.00	1,672.21	1,672.21
**Total Direct Cost Expenditures	37,393.00	37,393.00	0.00	36,754.05	0.00	638.95	638.95
760300 F&A Expenditures	17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
*Total: 76 - F&A and Internal Allocations	17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
**Total Indirect Cost Expenditures	17,201.00	17,201.00	0.00	16,906.86	0.00	294.14	294.14
***Total Expenditures	54,594.00	54,594.00	0.00	53,660.91	0.00	933.09	933.09
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)
***Total Revenue	0.00	0.00	0.00	53,660.91	0.00	(53,660.91)	(53,660.91)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N365 - Atlantic Salmon Acoustic Conditning

Status: Active

Type: Contract

Fund 14N365 - Acoustic Condtning Atlantic Salmon

FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Aquarium	Effective Date:	8/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	NEAQ # 1173B	Term Date:		IDC Rate Code:	IDC25 25.00 %
Resp Org:	UDOE00	Expend End Date:		IDC Dist To Code:	UDMEKB
FRAGRNT Start/End Date:	08/01/2003 - 06/30/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 11.427

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,262.27	1,262.27	0.00	(1,262.27)	(1,262.27)
615F10 PAT	0.00	0.00	777.71	2,721.98	0.00	(2,721.98)	(2,721.98)
615NZ0 PAT Unallocated Budget (Bud Only)	2,870.00	2,870.00	0.00	0.00	0.00	2,870.00	2,870.00
*Total: 61 - Salaries and Wages	5,670.00	5,670.00	2,039.98	3,984.25	0.00	1,685.75	1,685.75
65YF10 Full Fringe Benefit Distr Expe	1,400.00	1,400.00	314.97	1,102.40	0.00	297.60	297.60
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	106.03	106.03	0.00	(106.03)	(106.03)
*Total: 65 - Fringe Benefits	1,400.00	1,400.00	421.00	1,208.43	0.00	191.57	191.57
710100 Out-of-State Travel	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
711200 Research Supplies	0.00	0.00	0.00	982.00	0.00	(982.00)	(982.00)
*Total: 71 - Support	0.00	0.00	0.00	1,104.00	0.00	(1,104.00)	(1,104.00)
740000 Cap Equipment	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
*Total: 74 - Capitalizable Plant and Equipment	1,664.00	1,664.00	0.00	0.00	0.00	1,664.00	1,664.00
**Total Direct Cost Expenditures	8,734.00	8,734.00	2,460.98	6,296.68	0.00	2,437.32	2,437.32
760300 F&A Expenditures	2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
*Total: 76 - F&A and Internal Allocations	2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
**Total Indirect Cost Expenditures	2,184.00	2,184.00	615.24	1,574.17	0.00	609.83	609.83
***Total Expenditures	10,918.00	10,918.00	3,076.22	7,870.85	0.00	3,047.15	3,047.15
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)
*Total: 53 - Sponsored Programs	0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)
***Total Revenue	0.00	0.00	3,076.22	7,870.85	0.00	(7,870.85)	(7,870.85)

Grant 14N366 - Earth System Science Education
Fund 14N366 - Earth System Science Education

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Wake, Cameron P
Type: Contract

PI:	Wake, Cameron P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	IDC Basis Code:	Approved For Preaward	NO	
Sponsor ID:	05121-12	CFDA #:	43.000	Term Date:	IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100		Idc Waiver	YES	

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
615NZ0	PAT Unallocated Budget (Bud Only)	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		19,160.00	19,160.00	0.00	0.00	0.00	19,160.00	19,160.00
65YF10	Full Fringe Benefit Distr Expe	1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
*Total: 65 - Fringe Benefits		1,926.00	1,926.00	0.00	0.00	0.00	1,926.00	1,926.00
711100	Supplies-General	0.00	0.00	0.00	129.99	0.00	(129.99)	(129.99)
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	997.12	997.12	0.00	(997.12)	(997.12)
713000	Printing & Copying-General	0.00	0.00	0.00	345.01	0.00	(345.01)	(345.01)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	70.00	70.00	0.00	(70.00)	(70.00)
719100	Membership Dues & Fees	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	207.00	0.00	(207.00)	(207.00)
*Total: 71 - Support		2,000.00	2,000.00	2,167.12	2,849.12	0.00	(849.12)	(849.12)
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		33,646.00	33,646.00	2,167.12	2,849.12	0.00	30,796.88	30,796.88
***Total Expenditures		33,646.00	33,646.00	2,167.12	2,849.12	0.00	30,796.88	30,796.88
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)
*Total: 53 - Sponsored Programs		0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)
***Total Revenue		0.00	0.00	2,167.12	2,849.12	0.00	(2,849.12)	(2,849.12)

Grant 14N366 - Earth System Science Education Status: Active Type: Contract
Fund 14N366 - Earth System Science Education FMGR: Wake, Cameron P

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)	Effective Date:	2/19/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	05121-12	CFDA #:	43.000	Term Date:		Budget Controls	STDBUD
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531100			Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 14N366 - Earth System Science Education
Fund 15C366 - Earth System Science Education

Status: Active
FMGR: Wake, Cameron P

Type: Contract

PI:	Wake, Cameron P	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Universities Space Research Association (Huntsville)		Effective Date:	2/19/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	05121-12	CFDA #: 43.000	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UZCC00		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:			Idc Waiver	YES

Org UZCCCW - PI Cameron Wake

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,708.00	30,708.00	0.00	0.00	0.00	30,708.00	30,708.00
613NZ0	Grad Unallocated Budget (Bud Only)	1,230.00	1,230.00	0.00	0.00	0.00	1,230.00	1,230.00
*Total: 61 - Salaries and Wages		31,938.00	31,938.00	0.00	0.00	0.00	31,938.00	31,938.00
65YF10	Full Fringe Benefit Distr Expe	12,231.00	12,231.00	0.00	0.00	0.00	12,231.00	12,231.00
*Total: 65 - Fringe Benefits		12,231.00	12,231.00	0.00	0.00	0.00	12,231.00	12,231.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721100	Assistantships	806.00	806.00	0.00	0.00	0.00	806.00	806.00
*Total: 72 - Student and/or Participant Support		806.00	806.00	0.00	0.00	0.00	806.00	806.00
740000	Cap Equipment	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
**Total Direct Cost Expenditures		48,975.00	48,975.00	0.00	0.00	0.00	48,975.00	48,975.00
***Total Expenditures		48,975.00	48,975.00	0.00	0.00	0.00	48,975.00	48,975.00

PI:	Messner, Richard A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	MTS-Mitretek Systems		Effective Date:	1/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: 16.560	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UDEE00		Expend End Date:		IDC Dist To Code:	UDEERM	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	531100			Idc Waiver	YES

Org UDEERM - PI Richard Messner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		9,948.00	9,948.00	0.00	0.00	0.00	9,948.00	9,948.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	5,183.66	5,183.66	0.00	(5,183.66)	(5,183.66)
613NZ0	Graduate Research Assistant		0.00	0.00	0.00	6,400.06	0.00	(6,400.06)	(6,400.06)
613NZ0	Grad Unallocated Budget (Bud Only)		23,950.00	23,950.00	0.00	0.00	0.00	23,950.00	23,950.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	7,351.52	7,351.52	0.00	(7,351.52)	(7,351.52)
615NZ0	PAT Unallocated Budget (Bud Only)		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages			35,898.00	35,898.00	12,535.18	18,935.24	0.00	16,962.76	16,962.76
65YF10	Full Fringe Benefit Distr Expe		3,109.00	3,109.00	0.00	0.00	0.00	3,109.00	3,109.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,052.95	1,052.95	0.00	(1,052.95)	(1,052.95)
*Total: 65 - Fringe Benefits			3,109.00	3,109.00	1,052.95	1,052.95	0.00	2,056.05	2,056.05
710	Travel		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		1,756.00	1,756.00	0.00	0.00	0.00	1,756.00	1,756.00
*Total: 71 - Support			3,256.00	3,256.00	0.00	0.00	0.00	3,256.00	3,256.00
721100	Assistantships		4,295.00	4,295.00	0.00	0.00	0.00	4,295.00	4,295.00
721130	Asstship-Grad Project TW Non Res		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	3,694.50	0.00	(3,694.50)	(3,694.50)
*Total: 72 - Student and/or Participant Support			4,295.00	4,295.00	0.00	3,694.50	0.00	600.50	600.50
**Total Direct Cost Expenditures			46,558.00	46,558.00	13,588.13	23,682.69	0.00	22,875.31	22,875.31
760300	F&A Expenditures		19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
*Total: 76 - F&A and Internal Allocations			19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
**Total Indirect Cost Expenditures			19,442.00	19,442.00	6,250.53	9,194.57	0.00	10,247.43	10,247.43
***Total Expenditures			66,000.00	66,000.00	19,838.66	32,877.26	0.00	33,122.74	33,122.74
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)
*Total: 53 - Sponsored Programs			0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)

Grant 14N367 - The Untethered Officer: Multi - Age
Fund 14N367 - The Untethered Officer

Status: Active
FMGR: Messner, Richard A

Type: Grant

PI: Messner, Richard A
Sponsor: MTS-Mitretek Systems
Sponsor ID: CFDA #: 16.560
Resp Org: UDEE00
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDEERM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: YES

Org UDEERM - PI Richard Messner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	19,838.66	32,877.26	0.00	(32,877.26)	(32,877.26)

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Assn of University Centers on Disabilities	Effective Date:	1/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: 94.009	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	531100				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	1,977.00	0.00	(1,977.00)	(1,977.00)
615NZ0	PAT Unallocated Budget (Bud Only)	3,954.00	3,954.00	0.00	0.00	0.00	3,954.00	3,954.00
*Total: 61 - Salaries and Wages		3,954.00	3,954.00	0.00	1,977.00	0.00	1,977.00	1,977.00
65YF10	Full Fringe Benefit Distr Expe	1,601.00	1,601.00	0.00	800.67	0.00	800.33	800.33
*Total: 65 - Fringe Benefits		1,601.00	1,601.00	0.00	800.67	0.00	800.33	800.33
**Total Direct Cost Expenditures		5,555.00	5,555.00	0.00	2,777.67	0.00	2,777.33	2,777.33
760300	F&A Expenditures	445.00	445.00	0.00	222.20	0.00	222.80	222.80
*Total: 76 - F&A and Internal Allocations		445.00	445.00	0.00	222.20	0.00	222.80	222.80
**Total Indirect Cost Expenditures		445.00	445.00	0.00	222.20	0.00	222.80	222.80
***Total Expenditures		6,000.00	6,000.00	0.00	2,999.87	0.00	3,000.13	3,000.13
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)
***Total Revenue		0.00	0.00	0.00	2,999.87	0.00	(2,999.87)	(2,999.87)

PI: Jones, Stephen H
Sponsor: Gulf of Maine Council
Sponsor ID: NONE
Resp Org: URMPJL
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

CFDA #: 11.000

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UBNRSJ

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRSJ - PI Stephen Jones

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	1,701.81	6,596.59	0.00	(6,596.59)	(6,596.59)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,615.00	6,615.00	0.00	0.00	0.00	6,615.00	6,615.00
*Total: 61 - Salaries and Wages			6,615.00	6,615.00	1,701.81	6,596.59	0.00	18.41	18.41
65YF10	Full Fringe Benefit Distr Expe		2,679.00	2,679.00	686.79	2,669.18	0.00	9.82	9.82
*Total: 65 - Fringe Benefits			2,679.00	2,679.00	686.79	2,669.18	0.00	9.82	9.82
710	Travel		450.00	450.00	0.00	0.00	0.00	450.00	450.00
710100	Out-of-State Travel		0.00	0.00	0.00	280.50	0.00	(280.50)	(280.50)
710300	Conference Registration Fees		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
*Total: 71 - Support			450.00	450.00	0.00	480.50	0.00	(30.50)	(30.50)
**Total Direct Cost Expenditures			9,744.00	9,744.00	2,388.60	9,746.27	0.00	(2.27)	(2.27)
760300	F&A Expenditures		3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations			3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures			3,021.00	3,021.00	740.46	3,021.34	0.00	(0.34)	(0.34)
***Total Expenditures			12,765.00	12,765.00	3,129.06	12,767.61	0.00	(2.61)	(2.61)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)
*Total: 53 - Sponsored Programs			0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)
***Total Revenue			0.00	0.00	3,129.06	12,767.61	0.00	(12,767.61)	(12,767.61)

Grant 14N370 - Abenaki Speaker Series
Fund 14N370 - Abenaki Speaker Series

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: MacFarlane, Lisa
Type: Contract

PI:	MacFarlane, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Humanities Council	Effective Date:	2/18/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP769	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCENGL	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2004 - 04/28/2004	Rev Account:	531100		Idc Waiver	NO

Org UCENLM - PI Lisa MacFarlane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	161.00	0.00	0.00	0.00	0.00	161.00
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	161.00	161.00	0.00	(161.00)	(161.00)
*Total: 61 - Salaries and Wages		0.00	161.00	161.00	161.00	0.00	(161.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	13.52	13.52	0.00	(13.52)	(13.52)
*Total: 65 - Fringe Benefits		0.00	0.00	13.52	13.52	0.00	(13.52)	(13.52)
711100	Supplies-General	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
717200	Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		0.00	0.00	0.00	508.00	0.00	(508.00)	(508.00)
722200	Participant Support	0.00	525.00	0.00	0.00	0.00	0.00	525.00
*Total: 72 - Student and/or Participant Support		0.00	525.00	0.00	0.00	0.00	0.00	525.00
**Total Direct Cost Expenditures		0.00	686.00	174.52	682.52	0.00	(682.52)	3.48
***Total Expenditures		0.00	686.00	174.52	682.52	0.00	(682.52)	3.48
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)
*Total: 53 - Sponsored Programs		0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)
***Total Revenue		0.00	0.00	174.52	682.52	0.00	(682.52)	(682.52)

PI:	MacFarlane, Lisa		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Humanities Council		Effective Date:	2/18/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	SP769	CFDA #: 45.149	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UCENGL		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/18/2004 - 04/28/2004		Rev Account:			Idc Waiver	NO

Org UCENLM - PI Lisa MacFarlane

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	268.00	0.00	(268.00)	(268.00)
711000	Purchasing Cards	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7112	Research Supplies	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 71 - Support		0.00	100.00	0.00	1,475.00	0.00	(1,475.00)	(1,375.00)
722200	Participant Support	0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
*Total: 72 - Student and/or Participant Support		0.00	1,375.00	0.00	0.00	0.00	0.00	1,375.00
**Total Direct Cost Expenditures		0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
***Total Expenditures		0.00	1,475.00	0.00	1,475.00	0.00	(1,475.00)	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)
*Total: 5Z - Transfers In		0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)
***Total Revenue		0.00	0.00	1,475.00	1,475.00	0.00	(1,475.00)	(1,475.00)

PI:	Knight, Suzann Enzian	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/5/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXFMSK		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 08/31/2004	Rev Account:	531100				Idc Waiver	NO

Org UXFMSK - Pi Suzann Knight

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	8,702.00	0.00	0.00	0.00	0.00	8,702.00
65YF10	Full Fringe Benefit Distr Expe		0.00	731.00	0.00	0.00	0.00	0.00	731.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	731.00	0.00	0.00	0.00	0.00	731.00
710000	In-State Travel		0.00	0.00	178.89	178.89	0.00	(178.89)	(178.89)
711100	Supplies-General		0.00	0.00	364.44	364.44	0.00	(364.44)	(364.44)
7112	Research Supplies		2,125.00	2,125.00	0.00	0.00	0.00	2,125.00	2,125.00
714000	Postage-General		0.00	0.00	10.46	10.46	0.00	(10.46)	(10.46)
717200	Other Professional Services-General		0.00	0.00	0.00	140.00	1,770.00	(1,910.00)	(1,910.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		24,480.00	15,047.00	0.00	0.00	0.00	24,480.00	15,047.00
718000	Telecom-General		0.00	0.00	246.26	246.26	0.00	(246.26)	(246.26)
*Total: 71 - Support			26,605.00	17,172.00	800.05	940.05	1,770.00	23,894.95	14,461.95
**Total Direct Cost Expenditures			26,605.00	26,605.00	800.05	940.05	1,770.00	23,894.95	23,894.95
760300	F&A Expenditures		2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
*Total: 76 - F&A and Internal Allocations			2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
**Total Indirect Cost Expenditures			2,395.00	2,395.00	72.00	84.60	0.00	2,310.40	2,310.40
***Total Expenditures			29,000.00	29,000.00	872.05	1,024.65	1,770.00	26,205.35	26,205.35
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)
*Total: 53 - Sponsored Programs			0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)
***Total Revenue			0.00	0.00	872.05	1,024.65	0.00	(1,024.65)	(1,024.65)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N372 - Reducing Fatal Entanglements Nor
Fund 14N372 - Reducing Fatal Entanglements

Status: Active

Type: Contract

FMGR: Baldwin, Kenneth C

PI:	Baldwin, Kenneth C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New England Aquarium	Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	EA 133F-03-CNB-0058	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDOE00	Expend End Date:		IDC Dist To Code:	UDMEKB
FRAGRNT Start/End Date:	07/01/2003 - 12/30/2004	Rev Account:	531100	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDMEKB - PI Kenneth Baldwin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	13,613.00	13,613.00	0.00	0.00	0.00	13,613.00	13,613.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,737.48	5,737.48	0.00	(5,737.48)	(5,737.48)
615F10 PAT	0.00	0.00	2,851.59	2,851.59	0.00	(2,851.59)	(2,851.59)
615NZ0 PAT Unallocated Budget (Bud Only)	8,490.00	8,490.00	0.00	0.00	0.00	8,490.00	8,490.00
*Total: 61 - Salaries and Wages	22,103.00	22,103.00	8,589.07	8,589.07	0.00	13,513.93	13,513.93
65YF10 Full Fringe Benefit Distr Expe	4,595.00	4,595.00	1,149.71	1,149.71	0.00	3,445.29	3,445.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	481.94	481.94	0.00	(481.94)	(481.94)
*Total: 65 - Fringe Benefits	4,595.00	4,595.00	1,631.65	1,631.65	0.00	2,963.35	2,963.35
710 Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100 Out-of-State Travel	0.00	0.00	0.00	98.50	0.00	(98.50)	(98.50)
7112 Research Supplies	2,966.00	2,966.00	0.00	0.00	0.00	2,966.00	2,966.00
*Total: 71 - Support	4,466.00	4,466.00	0.00	98.50	0.00	4,367.50	4,367.50
740000 Cap Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 74 - Capitalizable Plant and Equipment	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
**Total Direct Cost Expenditures	35,664.00	35,664.00	10,220.72	10,319.22	0.00	25,344.78	25,344.78
760300 F&A Expenditures	14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
*Total: 76 - F&A and Internal Allocations	14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
**Total Indirect Cost Expenditures	14,336.00	14,336.00	4,701.55	4,746.86	0.00	9,589.14	9,589.14
***Total Expenditures	50,000.00	50,000.00	14,922.27	15,066.08	0.00	34,933.92	34,933.92
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)
*Total: 53 - Sponsored Programs	0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)
***Total Revenue	0.00	0.00	14,922.27	15,066.08	0.00	(15,066.08)	(15,066.08)

Grant 14N374 - Civic Life of Higher Education
Fund 14N374 - Civic Life of Higher Education

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hanson, Mary Katharine
Type: Grant

PI:	Hanson, Mary Katharine	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:		IDC Rate Code:	
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:		Budget Controls	STDBUD
FRAGRNT Start/End Date:	03/12/2004 - 05/31/2005	Rev Account:	531100			Equipment Vesting	USNH
						Idc Waiver	NO

Org UBTSKH - PI Kate Hanson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
*Total: 61 - Salaries and Wages	3,690.00	3,690.00	0.00	0.00	0.00	3,690.00	3,690.00
65YF10 Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
*Total: 65 - Fringe Benefits	310.00	310.00	0.00	0.00	0.00	310.00	310.00
7112 Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
***Total Expenditures	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00

PI:	Hanson, Mary Katharine	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Campus Compact of New Hampshire	Effective Date:	3/12/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date: 03/12/2004 - 05/31/2005		Rev Account:		Idc Waiver		NO

Org UBTSKH - PI Kate Hanson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
7112	Research Supplies	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 71 - Support		750.00	750.00	0.00	0.00	0.00	750.00	750.00
**Total Direct Cost Expenditures		750.00	750.00	0.00	0.00	0.00	750.00	750.00
***Total Expenditures		750.00	750.00	0.00	0.00	0.00	750.00	750.00
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)
*Total: 5Z - Transfers In		0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)
***Total Revenue		0.00	0.00	427.79	427.79	0.00	(427.79)	(427.79)

Grant 14N375 - Story Time NHPTV
Fund 14N375 - NHPTV Story Time

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI:	Vanwagoner, Patricia R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Samuel P. Pardoe Foundation		Effective Date:	3/25/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV5B		Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/25/2004 - 03/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
*Total: 61 - Salaries and Wages		1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	1,360.00
65YF10	Full Fringe Benefit Distr Expe	550.00	550.00	0.00	0.00	0.00	550.00	550.00
*Total: 65 - Fringe Benefits		550.00	550.00	0.00	0.00	0.00	550.00	550.00
710	Travel	272.00	272.00	0.00	0.00	0.00	272.00	272.00
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support		1,272.00	1,272.00	0.00	0.00	0.00	1,272.00	1,272.00
**Total Direct Cost Expenditures		3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
760300	F&A Expenditures	318.00	318.00	0.00	0.00	0.00	318.00	318.00
*Total: 76 - F&A and Internal Allocations		318.00	318.00	0.00	0.00	0.00	318.00	318.00
**Total Indirect Cost Expenditures		318.00	318.00	0.00	0.00	0.00	318.00	318.00
***Total Expenditures		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00

Grant 14N376 - Engaging Youth Serving Community
Fund 14N376 - Youth Serving Community

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Brock, Wendy L
Type: Contract

PI:	Brock, Wendy L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	National 4-H Council	Effective Date:	4/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	2002-45201-01528 USDA	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 05/30/2005	Rev Account:	531100		Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
61SNZ0	Student Labor Unallocated(Bud Only)		6,940.00	6,940.00	0.00	0.00	0.00	6,940.00	6,940.00
*Total: 61 - Salaries and Wages			19,940.00	19,940.00	0.00	0.00	0.00	19,940.00	19,940.00
65YF10	Full Fringe Benefit Distr Expe		5,848.00	5,848.00	0.00	0.00	0.00	5,848.00	5,848.00
*Total: 65 - Fringe Benefits			5,848.00	5,848.00	0.00	0.00	0.00	5,848.00	5,848.00
710	Travel		7,434.00	7,434.00	0.00	0.00	0.00	7,434.00	7,434.00
711100	Supplies-General		0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
7112	Research Supplies		6,253.00	6,253.00	0.00	0.00	0.00	6,253.00	6,253.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		775.00	775.00	0.00	0.00	0.00	775.00	775.00
*Total: 71 - Support			14,462.00	14,462.00	0.00	128.90	0.00	14,333.10	14,333.10
721100	Assistantships		9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
*Total: 72 - Student and/or Participant Support			9,750.00	9,750.00	0.00	0.00	0.00	9,750.00	9,750.00
**Total Direct Cost Expenditures			50,000.00	50,000.00	0.00	128.90	0.00	49,871.10	49,871.10
***Total Expenditures			50,000.00	50,000.00	0.00	128.90	0.00	49,871.10	49,871.10
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)
***Total Revenue			0.00	0.00	0.00	128.90	0.00	(128.90)	(128.90)

PI:	DeAngelis, Dawn M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Best Practices in Journalism		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV		Expend End Date:		IDC Dist To Code:	UNTV1N		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 11/02/2004		Rev Account:	531100				Idc Waiver	YES

Org UNTV1N - Nightly Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
*Total: 61 - Salaries and Wages	4,350.00	4,350.00	0.00	0.00	0.00	4,350.00	4,350.00
65YF10 Full Fringe Benefit Distr Expe	1,762.00	1,762.00	0.00	0.00	0.00	1,762.00	1,762.00
*Total: 65 - Fringe Benefits	1,762.00	1,762.00	0.00	0.00	0.00	1,762.00	1,762.00
7112 Research Supplies	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
*Total: 71 - Support	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
740000 Cap Equipment	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
*Total: 74 - Capitalizable Plant and Equipment	3,655.00	3,655.00	0.00	0.00	0.00	3,655.00	3,655.00
**Total Direct Cost Expenditures	16,364.00	16,364.00	0.00	0.00	0.00	16,364.00	16,364.00
760300 F&A Expenditures	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
*Total: 76 - F&A and Internal Allocations	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
**Total Indirect Cost Expenditures	1,636.00	1,636.00	0.00	0.00	0.00	1,636.00	1,636.00
***Total Expenditures	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00

Grant 14N379 - Brown Foundation Challenge
Fund 14N379 - Brown Fdn Challenge

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hodgson Smith, Molly
Type: Grant

PI:	Hodgson Smith, Molly		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Brown Foundation, Inc.		Effective Date:	3/31/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	04-624-S	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UNNH TV		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	03/31/2004 - 03/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UNTV3B - Membership

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613NZ0	Grad Unallocated Budget (Bud Only)	7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
*Total: 61 - Salaries and Wages		7,118.00	7,118.00	0.00	0.00	0.00	7,118.00	7,118.00
65YF10	Full Fringe Benefit Distr Expe	2,882.00	2,882.00	0.00	0.00	0.00	2,882.00	2,882.00
*Total: 65 - Fringe Benefits		2,882.00	2,882.00	0.00	0.00	0.00	2,882.00	2,882.00
**Total Direct Cost Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

PI:	Rock, Barrett N		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	Budget Controls	STDBUD
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXBR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:	531100			Idc Waiver	NO

Org UZXBR - PI Barry Rock

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	13,451.00	13,451.00	0.00	0.00	0.00	13,451.00	13,451.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,797.22	12,797.22	0.00	(12,797.22)	(12,797.22)
615F10	PAT	0.00	0.00	21,853.89	46,930.61	0.00	(46,930.61)	(46,930.61)
615NZ0	PAT Unallocated Budget (Bud Only)	69,200.00	69,200.00	0.00	0.00	0.00	69,200.00	69,200.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,948.10	1,948.10	0.00	(1,948.10)	(1,948.10)
61SNZ0	Student Labor Unallocated(Bud Only)	11,598.00	11,598.00	0.00	0.00	0.00	11,598.00	11,598.00
*Total: 61 - Salaries and Wages		94,249.00	94,249.00	36,599.21	61,675.93	0.00	32,573.07	32,573.07
65YF10	Full Fringe Benefit Distr Expe	30,155.00	30,155.00	8,819.63	18,975.74	0.00	11,179.26	11,179.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,238.60	1,238.60	0.00	(1,238.60)	(1,238.60)
*Total: 65 - Fringe Benefits		30,155.00	30,155.00	10,058.23	20,214.34	0.00	9,940.66	9,940.66
710	Travel	3,775.00	3,775.00	0.00	0.00	0.00	3,775.00	3,775.00
710100	Out-of-State Travel	0.00	0.00	0.00	265.90	0.00	(265.90)	(265.90)
7112	Research Supplies	12,148.00	12,148.00	0.00	0.00	0.00	12,148.00	12,148.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		15,923.00	15,923.00	0.00	265.90	0.00	15,657.10	15,657.10
740000	Cap Equipment	10,000.00	10,000.00	0.00	0.00	9,996.00	4.00	4.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	0.00	9,996.00	4.00	4.00
**Total Direct Cost Expenditures		150,327.00	150,327.00	46,657.44	82,156.17	9,996.00	58,174.83	58,174.83
760300	F&A Expenditures	43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
*Total: 76 - F&A and Internal Allocations		43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
**Total Indirect Cost Expenditures		43,501.00	43,501.00	14,463.81	25,468.36	0.00	18,032.64	18,032.64
***Total Expenditures		193,828.00	193,828.00	61,121.25	107,624.53	9,996.00	76,207.47	76,207.47
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)

Grant 14N380 - Measuring Vegetation Health
Fund 14N380 - Monitoring Forest Health

Status: Active
FMGR: Rock, Barrett N
Type: Other

PI:	Rock, Barrett N		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC		Approved For Preaward	YES
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXBR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)
***Total Revenue	0.00	0.00	61,121.25	107,624.53	0.00	(107,624.53)	(107,624.53)

Grant 14N380 - Measuring Vegetation Health
Fund 15C383 - Monitoring Forest Health

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Rock, Barrett N
Type: Other

PI:	Rock, Barrett N		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Museum Of Science		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	4209-UNH-1	CFDA #: 43.002	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2005		Rev Account:					Idc Waiver	NO

Org UZCXBR - PI Barry Rock

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
*Total: 61 - Salaries and Wages	10,088.00	10,088.00	0.00	0.00	0.00	10,088.00	10,088.00
65YF10 Full Fringe Benefit Distr Expe	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
*Total: 65 - Fringe Benefits	4,086.00	4,086.00	0.00	0.00	0.00	4,086.00	4,086.00
**Total Direct Cost Expenditures	14,174.00	14,174.00	0.00	0.00	0.00	14,174.00	14,174.00
760300 F&A Expenditures	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
*Total: 76 - F&A and Internal Allocations	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
**Total Indirect Cost Expenditures	4,394.00	4,394.00	0.00	0.00	0.00	4,394.00	4,394.00
***Total Expenditures	18,568.00	18,568.00	0.00	0.00	0.00	18,568.00	18,568.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 2351 of 3523

Grant 14N381 - Lactoferrin Effects on Intestines
Fund 14N381 - Lactoferrin Effect on Intestines

Status: Active
FMGR: Laudano, Andrew P

Type: Grant

PI: Erickson, Peter S
Sponsor: Milk (George Walker) Fund
Sponsor ID: CHK#4240453
Resp Org: UBANSC
FRAGRNT Start/End Date: 04/16/2004 - 11/30/2004

CFDA #: NONE

Fund Information

Effective Date: 4/16/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBASPE - PI Peter Erickson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	2,135.00	2,135.00	0.00	0.00	0.00	2,135.00	2,135.00
61SNHO	Student Labor - Overtime	0.00	0.00	2.56	2.56	0.00	(2.56)	(2.56)
61SNSH	Student Labor	0.00	0.00	45.50	45.50	0.00	(45.50)	(45.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,946.00	6,946.00	0.00	0.00	0.00	6,946.00	6,946.00
*Total: 61 - Salaries and Wages		9,081.00	9,081.00	48.06	48.06	0.00	9,032.94	9,032.94
65YF10	Full Fringe Benefit Distr Expe	1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
*Total: 65 - Fringe Benefits		1,449.00	1,449.00	0.00	0.00	0.00	1,449.00	1,449.00
710	Travel	2,220.00	2,220.00	0.00	0.00	0.00	2,220.00	2,220.00
710300	Conference Registration Fees	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
7112	Research Supplies	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711200	Research Supplies	0.00	0.00	0.00	1,140.00	0.00	(1,140.00)	(1,140.00)
717200	Other Professional Services-General	0.00	0.00	960.00	960.00	960.00	(1,920.00)	(1,920.00)
*Total: 71 - Support		4,470.00	4,470.00	1,110.00	2,250.00	960.00	1,260.00	1,260.00
**Total Direct Cost Expenditures		15,000.00	15,000.00	1,158.06	2,298.06	960.00	11,741.94	11,741.94
***Total Expenditures		15,000.00	15,000.00	1,158.06	2,298.06	960.00	11,741.94	11,741.94
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)
*Total: 53 - Sponsored Programs		0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)
***Total Revenue		0.00	0.00	1,158.06	2,298.06	0.00	(2,298.06)	(2,298.06)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N383 - Becoming American/Maintaining Ident

Status: Active

Type: Grant

Fund 14N383 - Becoming American/Maintaining Id

FMGR: Guldbrandsen, Thaddeus C

PI:	Guldbrandsen, Thaddeus C		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UCANTH		
FRAGRNT Start/End Date:	05/14/2004 - 05/14/2005		

Fund Information

Effective Date: 5/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCANTG	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCANTG - PI Thaddeus Guldbrandsen

[illegible]

PI:	Graham, Karen J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Education Development Center, Inc.		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	08-6406	CFDA #: 47.076	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	NSF
Resp Org:	UDMATH		Expend End Date:		IDC Dist To Code:	UDMAKG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 03/31/2005		Rev Account:	531100				Idc Waiver	NO

Org UDMAKG - PI Karen Graham

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	35,914.00	35,914.00	0.00	0.00	0.00	35,914.00	35,914.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	8,737.88	8,737.88	0.00	(8,737.88)	(8,737.88)
613NZ0	Grad Unallocated Budget (Bud Only)	4,198.00	4,198.00	0.00	0.00	0.00	4,198.00	4,198.00
*Total: 61 - Salaries and Wages		40,112.00	40,112.00	8,737.88	8,737.88	0.00	31,374.12	31,374.12
65YF10	Full Fringe Benefit Distr Expe	3,182.00	3,182.00	0.00	0.00	0.00	3,182.00	3,182.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	733.99	733.99	0.00	(733.99)	(733.99)
*Total: 65 - Fringe Benefits		3,182.00	3,182.00	733.99	733.99	0.00	2,448.01	2,448.01
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
740000	Cap Equipment	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 74 - Capitalizable Plant and Equipment		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		46,294.00	46,294.00	9,471.87	9,471.87	0.00	36,822.13	36,822.13
760300	F&A Expenditures	21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
*Total: 76 - F&A and Internal Allocations		21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
**Total Indirect Cost Expenditures		21,074.00	21,074.00	4,357.06	4,357.06	0.00	16,716.94	16,716.94
***Total Expenditures		67,368.00	67,368.00	13,828.93	13,828.93	0.00	53,539.07	53,539.07
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)
*Total: 53 - Sponsored Programs		0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)
***Total Revenue		0.00	0.00	13,828.93	13,828.93	0.00	(13,828.93)	(13,828.93)

Grant 14N385 - TAP: Collaborating to Promote Healt
Fund 14N385 - TAP--Harvard Pilgram HC

Status: Active
FMGR: Cross, Charlotte W

Type: Grant

PI:	Cross, Charlotte W	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Harvard Pilgrim Health Care Foundation	Effective Date:	9/1/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	NONE	Term Date:		IDC Rate Code:		Budget Controls	STDBUD
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Rev Account:	531100			Idc Waiver	NO

Org UXFHCC - PI Charlotte Cross

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
*Total: 61 - Salaries and Wages	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
65YF10 Full Fringe Benefit Distr Expe	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
*Total: 65 - Fringe Benefits	1,153.00	1,153.00	0.00	0.00	0.00	1,153.00	1,153.00
**Total Direct Cost Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
***Total Expenditures	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00

PI: Vanwagoner, Patricia R
Sponsor: Park Street Foundation
Sponsor ID: CHK # 1091
Resp Org: UNNHTV
FRAGRNT Start/End Date: 05/15/2004 - 12/12/2004

CFDA #:

Fund Information
Effective Date: 5/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UNTV5B - Ready To Learn Outreach

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
*Total: 71 - Support		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
**Total Direct Cost Expenditures		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
***Total Expenditures		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00

Grant 14N387 - Family Structures & Child Outcomes
Fund 14N387 - Family Structure & Outcomes

Status: Active
FMGR: Conway, Karen Smith
Type: Grant

PI: Conway, Karen Smith
Sponsor: Annie E. Casey Foundation
Sponsor ID: NONE
Resp Org: UEECON
FRAGRNT Start/End Date: 06/01/2004 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC5 5.00 %
IDC Dist To Code: UEECKC

Org UEECKC - PI Karen Conway

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,359.00	7,359.00	0.00	0.00	0.00	7,359.00	7,359.00
61SNZ0	Student Labor Unallocated(Bud Only)	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 61 - Salaries and Wages		12,159.00	12,159.00	0.00	0.00	0.00	12,159.00	12,159.00
65YF10	Full Fringe Benefit Distr Expe	3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
*Total: 65 - Fringe Benefits		3,388.00	3,388.00	0.00	0.00	0.00	3,388.00	3,388.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
**Total Direct Cost Expenditures		19,047.00	19,047.00	0.00	0.00	0.00	19,047.00	19,047.00
760300	F&A Expenditures	953.00	953.00	0.00	0.00	0.00	953.00	953.00
*Total: 76 - F&A and Internal Allocations		953.00	953.00	0.00	0.00	0.00	953.00	953.00
**Total Indirect Cost Expenditures		953.00	953.00	0.00	0.00	0.00	953.00	953.00
***Total Expenditures		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00

Grant 14N388 - Veggie Volunteer Program
Fund 14N388 - Veggie Volunteer Program

Status: Active
FMGR: Savage, Tina M

Type: Grant

PI:	Savage, Tina M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	The Robert and Dorothy Goldberg Charitable Foundation		Effective Date:	5/1/2004	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2004 - 03/31/2005		Rev Account:	531100		Idc Waiver	NO

Org UXAGTS - PI Tina Savage

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
*Total: 61 - Salaries and Wages	1,845.00	1,845.00	0.00	0.00	0.00	1,845.00	1,845.00
65YF10 Full Fringe Benefit Distr Expe	155.00	155.00	0.00	0.00	0.00	155.00	155.00
*Total: 65 - Fringe Benefits	155.00	155.00	0.00	0.00	0.00	155.00	155.00
**Total Direct Cost Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
***Total Expenditures	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N390 - Tech. Diving for Deep Coral Reef

Status: Not Fully Executed

Type: Contract

Fund 14N390 - Tech Diving for Deep Coral Reef

FMGR: Lesser, Michael P

PI:	Lesser, Michael P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Caribbean Marine Research Center	Effective Date:	2/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	CFDA #:	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOML
FRAGRNT Start/End Date:	02/01/2004 - 01/31/2005	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOML - PI Michael Lesser

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,508.00	0.00	0.00	0.00	0.00	9,508.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
61SNSH Student Labor	0.00	0.00	560.00	560.00	0.00	(560.00)	(560.00)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	15,508.00	1,310.00	1,310.00	0.00	(1,310.00)	14,198.00
65YF10 Full Fringe Benefit Distr Expe	0.00	1,303.00	0.00	0.00	0.00	0.00	1,303.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.00	63.00	0.00	(63.00)	(63.00)
*Total: 65 - Fringe Benefits	0.00	1,303.00	63.00	63.00	0.00	(63.00)	1,240.00
710100 Out-of-State Travel	0.00	0.00	1,988.00	1,988.00	0.00	(1,988.00)	(1,988.00)
710200 Foreign Travel	0.00	3,725.00	125.00	125.00	0.00	(125.00)	3,600.00
7112 Research Supplies	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 71 - Support	0.00	18,725.00	2,113.00	2,113.00	0.00	(2,113.00)	16,612.00
**Total Direct Cost Expenditures	0.00	35,536.00	3,486.00	3,486.00	0.00	(3,486.00)	32,050.00
760300 F&A Expenditures	0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
*Total: 76 - F&A and Internal Allocations	0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
**Total Indirect Cost Expenditures	0.00	3,554.00	348.60	348.60	0.00	(348.60)	3,205.40
***Total Expenditures	0.00	39,090.00	3,834.60	3,834.60	0.00	(3,834.60)	35,255.40

Grant 14N392 - Ready to Learn Northern NH
Fund 14N392 - Ready to Learn N NH

Status: Active
FMGR: Vanwagoner, Patricia R

Type: Grant

PI:	Vanwagoner, Patricia R	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	6/1/2004	IDC Basis Code:	TDC		Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #:	NONE	Term Date:	IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UNNHTV	Expend End Date:		IDC Dist To Code:	UNTV5B		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/26/2004 - 05/25/2005	Rev Account:	531100				Idc Waiver	NO	

Org UNTV5B - Ready To Learn Outreach

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
*Total: 61 - Salaries and Wages	1,649.00	1,649.00	0.00	0.00	0.00	1,649.00	1,649.00
65YF10 Full Fringe Benefit Distr Expe	668.00	668.00	0.00	0.00	0.00	668.00	668.00
*Total: 65 - Fringe Benefits	668.00	668.00	0.00	0.00	0.00	668.00	668.00
710 Travel	844.00	844.00	0.00	0.00	0.00	844.00	844.00
7112 Research Supplies	1,425.00	1,425.00	0.00	0.00	0.00	1,425.00	1,425.00
*Total: 71 - Support	2,269.00	2,269.00	0.00	0.00	0.00	2,269.00	2,269.00
**Total Direct Cost Expenditures	4,586.00	4,586.00	0.00	0.00	0.00	4,586.00	4,586.00
760300 F&A Expenditures	414.00	414.00	0.00	0.00	0.00	414.00	414.00
*Total: 76 - F&A and Internal Allocations	414.00	414.00	0.00	0.00	0.00	414.00	414.00
**Total Indirect Cost Expenditures	414.00	414.00	0.00	0.00	0.00	414.00	414.00
***Total Expenditures	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N393 - Community Service Work Study Grant
Fund 14N393 - Community Service Work-Study

Status: Active
FMGR: Fortescue, Marianne B

Type: Grant

PI:	Fortescue, Marianne B		
Sponsor:	Campus Compact of New Hampshire		
Sponsor ID:	NONE	CFDA #:	NONE
Resp Org:	UJLPSA		
FRAGRNT Start/End Date:	04/22/2004 - 04/21/2005		

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UJLSTD - Student Life Office

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N395 - 2004 Apprenticeship Program

Status: Active

Type: Grant

Fund 14N395 - 2004 Apprenticeship Program

FMGR: Tisa, Louis S

PI:	Tisa, Louis S
Sponsor:	Academy of Applied Science
Sponsor ID:	NONE
Resp Org:	UBMICR
FRAGRNT Start/End Date:	06/15/2004 - 08/31/2004

CFDA #: 12.000

Fund Information

Effective Date: 6/15/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBMILT - PI Louis Tisa

[illegible]

PI:	Rubin, Fay A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	6/17/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	3472 3341	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC9	9.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/17/2004 - 06/16/2005		Rev Account:	530110				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	9,005.00	9,005.00	0.00	0.00	0.00	9,005.00	9,005.00
61SNZ0	Student Labor	Unallocated(Bud Only)	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
*Total: 61 - Salaries and Wages			10,305.00	10,305.00	0.00	0.00	0.00	10,305.00	10,305.00
65YF10	Full Fringe Benefit	Distr Expe	3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
*Total: 65 - Fringe Benefits			3,758.00	3,758.00	0.00	0.00	0.00	3,758.00	3,758.00
710	Travel		383.00	383.00	0.00	0.00	0.00	383.00	383.00
7112	Research Supplies		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 71 - Support			783.00	783.00	0.00	0.00	0.00	783.00	783.00
**Total Direct Cost Expenditures			14,846.00	14,846.00	0.00	0.00	0.00	14,846.00	14,846.00
760300	F&A Expenditures		1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
*Total: 76 - F&A and Internal Allocations			1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
**Total Indirect Cost Expenditures			1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	1,336.00
***Total Expenditures			16,182.00	16,182.00	0.00	0.00	0.00	16,182.00	16,182.00

Grant 14N400 - Juvenile Firesetters Research Proje
Fund 14N400 - Juvenile Firesetters Phase 2

Status: Not Fully Executed
FMGR: Putnam, Charles T

Type: Grant

PI:	Putnam, Charles T	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	National Assoc of State Fire Marshals	Effective Date:	6/1/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO	
Sponsor ID:	LETTER DATED 06/22/04	CFDA #:	16.541	Term Date:	IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UCIPJW	Expend End Date:		IDC Dist To Code:	UCIPCP		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	06/01/2004 - 08/01/2004		Rev Account:	531100			Idc Waiver	NO	

Org UCIPCP - PI Charles Putnam

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	19,023.00	0.00	0.00	0.00	0.00	19,023.00
*Total: 61 - Salaries and Wages	0.00	19,023.00	0.00	0.00	0.00	0.00	19,023.00
65YF10 Full Fringe Benefit Distr Expe	0.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00
*Total: 65 - Fringe Benefits	0.00	7,704.00	0.00	0.00	0.00	0.00	7,704.00
710 Travel	0.00	5,620.00	0.00	0.00	0.00	0.00	5,620.00
7112 Research Supplies	0.00	1,050.00	0.00	0.00	0.00	0.00	1,050.00
*Total: 71 - Support	0.00	6,670.00	0.00	0.00	0.00	0.00	6,670.00
**Total Direct Cost Expenditures	0.00	33,397.00	0.00	0.00	0.00	0.00	33,397.00
760300 F&A Expenditures	0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
*Total: 76 - F&A and Internal Allocations	0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
**Total Indirect Cost Expenditures	0.00	15,362.00	0.00	0.00	0.00	0.00	15,362.00
***Total Expenditures	0.00	48,759.00	0.00	0.00	0.00	0.00	48,759.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N401 - New England Deafblind Technical Sup

Status: Active

Type: Other

Fund 14N401 - NE Deafblind Center Tech Support

FMGR: Dillon, Ann E

PI: Dillon, Ann E
Sponsor: New England Center Deafblind Project
Sponsor ID: MOA 05/26/04 CFDA #: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 01/22/2004 - 06/30/2004

Fund Information

Effective Date: 1/22/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	UCDDAD	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDAD - PI Ann Dillon

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N404 - Supporting Adolescent Health Thru E
Fund 14N404 - Supporting Adolescent Health

Status: Active

Type: Grant

FMGR: Baber, Kristine M

PI:	Baber, Kristine M		
Sponsor:	New Hampshire Charitable Foundation		
Sponsor ID:	04-0513	CFDA #:	NONE
Resp Org:	UFFS00		
FRAGRNT Start/End Date:	06/23/2004 - 06/23/2005		

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	IDC9P5	9.50 %
IDC Dist To Code:	UFFSKB	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UFFSKB - PI Kristine Baber

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14N408 - NH Community Leadership Summit (NCO
Fund 14N408 - NH Community Leadership Summit

Status: Active

Type: Grant

FMGR: Austin, Lynn Z

PI: Austin, Lynn Z
Sponsor: National Center for Outreach
Sponsor ID: NONE
Resp Org: UNTV1B
FRAGRNT Start/End Date: 05/01/2004 - 02/01/2005

CFDA #: NONE

Fund Information

Effective Date: 5/1/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UNTV1B - Programming

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI:	Sabol, Julie J
Sponsor:	Miscellaneous Non-Profit
Sponsor ID:	None
Resp Org:	UXFMDV
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #:

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFHYD - 4-H Youth Development

[illegible]

Grant 14NX00 - NH Pathways From Poverty
Fund 14NX00 - NE Ctr for Rural Development

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: UXFMDV
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

STDBUD

Org UXFMDV - Family Development

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,300.63	0.00	(1,300.63)	(1,300.63)
71CZ	Other Expenses-Deductions	0.00	1,100.00	0.00	0.00	0.00	0.00	1,100.00
*Total: 71 - Support		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
**Total Direct Cost Expenditures		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
***Total Expenditures		0.00	1,300.00	0.00	1,300.63	0.00	(1,300.63)	(0.63)
Revenue								
5300	Federal Programs	0.00	1,300.00	0.00	1,300.00	0.00	(1,300.00)	0.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	800.63	0.00	(800.63)	(800.63)
*Total: 53 - Sponsored Programs		0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)
***Total Revenue		0.00	1,300.00	0.00	2,100.63	0.00	(2,100.63)	(800.63)

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,913.00	8,413.00	0.00	0.00	0.00	9,913.00	8,413.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,376.17	0.00	(8,376.17)	(8,376.17)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10	PAT	0.00	0.00	0.00	2,441.21	0.00	(2,441.21)	(2,441.21)
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,366.47	0.00	0.00	0.00	5,000.00	5,366.47
617F10	Operating Staff	0.00	0.00	0.00	1,462.09	0.00	(1,462.09)	(1,462.09)
*Total: 61 - Salaries and Wages		14,913.00	13,779.47	0.00	13,779.47	0.00	1,133.53	0.00
65YF10	Full Fringe Benefit Distr Expe	2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
*Total: 65 - Fringe Benefits		2,602.00	2,220.13	0.00	2,220.13	0.00	381.87	0.00
7101	Out of State Travel	0.00	2,492.00	0.00	2,452.84	0.00	(2,452.84)	39.16
7102	Foreign Travel	992.00	0.00	0.00	0.00	0.00	992.00	0.00
7112	Research Supplies	0.00	0.00	0.00	2,450.31	0.00	(2,450.31)	(2,450.31)
7130	Printing and Copying	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
7180	Telecommunications	0.00	0.00	0.00	16.15	0.00	(16.15)	(16.15)
71CZ	Other Expenses-Deductions	2,992.00	3,007.40	0.00	0.00	0.00	2,992.00	3,007.40
*Total: 71 - Support		3,984.00	5,499.40	0.00	5,499.30	0.00	(1,515.30)	0.10
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures		21,499.00	21,499.00	0.00	21,598.90	0.00	(99.90)	(99.90)
7603	F&A Expenditures	5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
*Total: 76 - F&A and Internal Allocations		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
**Total Indirect Cost Expenditures		5,596.00	5,596.00	0.00	5,589.24	0.00	6.76	6.76
***Total Expenditures		27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
Revenue								
5312	Colleges and Universities G&C	27,095.00	27,095.00	0.00	27,078.28	0.00	16.72	16.72
531200	US Colleges & Universities G&C	0.00	0.00	0.00	109.86	0.00	(109.86)	(109.86)

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.
Sponsor:	University of Puerto Rico
Sponsor ID:	None
Resp Org:	UBNRES
FRAGRNT Start/End Date:	10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)
***Total Revenue	27,095.00	27,095.00	0.00	27,188.14	0.00	(93.14)	(93.14)

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,462.00	3,462.00	0.00	0.00	0.00	3,462.00	3,462.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	4,166.90	0.00	(4,166.90)	(4,166.90)
613NZ0	Grad Unallocated Budget (Bud Only)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)		5,330.00	4,454.86	0.00	0.00	0.00	5,330.00	4,454.86
617F10	Operating Staff		0.00	317.16	0.00	3,067.12	0.00	(3,067.12)	(2,749.96)
61SNZ0	Student Labor Unallocated(Bud Only)		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			11,792.00	11,234.02	0.00	11,234.02	0.00	557.98	0.00
65YF10	Full Fringe Benefit Distr Expe		2,462.00	1,820.84	0.00	1,440.41	0.00	1,021.59	380.43
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	380.46	0.00	(380.46)	(380.46)
*Total: 65 - Fringe Benefits			2,462.00	1,820.84	0.00	1,820.87	0.00	641.13	(0.03)
7101	Out of State Travel		0.00	0.00	0.00	3,053.61	0.00	(3,053.61)	(3,053.61)
710100	Out-of-State Travel		0.00	0.00	0.00	1,199.14	0.00	(1,199.14)	(1,199.14)
710Z	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other		0.00	1,199.14	0.00	0.00	0.00	0.00	1,199.14
7112	Research Supplies		0.00	0.00	0.00	727.42	0.00	(727.42)	(727.42)
711200	Research Supplies		0.00	0.00	0.00	218.97	0.00	(218.97)	(218.97)
71CZ	Other Expenses-Deductions		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support			4,000.00	5,199.14	0.00	5,199.14	0.00	(1,199.14)	0.00
**Total Direct Cost Expenditures			18,254.00	18,254.00	0.00	18,254.03	0.00	(0.03)	(0.03)
7603	F&A Expenditures		4,746.00	4,746.00	0.00	2,008.20	0.00	2,737.80	2,737.80
760300	F&A Expenditures		0.00	0.00	0.00	2,737.50	0.00	(2,737.50)	(2,737.50)
*Total: 76 - F&A and Internal Allocations			4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
**Total Indirect Cost Expenditures			4,746.00	4,746.00	0.00	4,745.70	0.00	0.30	0.30
***Total Expenditures			23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
Revenue									
5312	Colleges and Universities G&C		23,000.00	23,000.00	0.00	5,438.63	0.00	17,561.37	17,561.37

Grant 14U018 - Puerto Rico Lter
Fund 14U019 - Puerto Rico Lter

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 8/26/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	17,561.10	0.00	(17,561.10)	(17,561.10)
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27
***Total Revenue		23,000.00	23,000.00	0.00	22,999.73	0.00	0.27	0.27

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,635.00	3,635.00	0.00	0.00	0.00	3,635.00	3,635.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615NZ0	PAT Unallocated Budget (Bud Only)	5,193.00	5,193.00	0.00	0.00	0.00	5,193.00	5,193.00
617F10	Operating Staff	0.00	0.00	0.00	5,396.00	0.00	(5,396.00)	(5,396.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		11,828.00	11,828.00	0.00	9,396.00	0.00	2,432.00	2,432.00
65YF10	Full Fringe Benefit Distr Expe	2,426.00	2,426.00	0.00	2,131.43	0.00	294.57	294.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	331.07	0.00	(331.07)	(331.07)
*Total: 65 - Fringe Benefits		2,426.00	2,426.00	0.00	2,462.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	3,377.75	0.00	(3,377.75)	(3,377.75)
710300	Conference Registration Fees	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
710Z00	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	1,630.70	0.00	(1,630.70)	(1,630.70)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
717200	Other Professional Services-General	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support		4,000.00	4,000.00	0.00	6,307.10	0.00	(2,307.10)	(2,307.10)
**Total Direct Cost Expenditures		18,254.00	18,254.00	0.00	18,165.60	0.00	88.40	88.40
760300	F&A Expenditures	4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
*Total: 76 - F&A and Internal Allocations		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
**Total Indirect Cost Expenditures		4,746.00	4,746.00	0.00	4,723.08	0.00	22.92	22.92
***Total Expenditures		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
Revenue								
531200	US Colleges & Universities G&C	23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
*Total: 53 - Sponsored Programs		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32
***Total Revenue		23,000.00	23,000.00	0.00	22,888.68	0.00	111.32	111.32

Grant 14U018 - Puerto Rico Lter
Fund 14U399 - Long Term Ecological Research

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID: None
Resp Org: UBNRES
FRAGRNT Start/End Date: 10/15/1998 - 10/31/2002

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U094 - UNH Impact Center

Status: Active

Type: Contract

Fund 14U094 - UNH Impact Center

FMGR: Bauer, Christopher F

PI:	Bauer, Christopher F	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Northeastern University	Effective Date:	7/1/2004	IDC Basis Code:	TDC
Sponsor ID:	531000-PO56984	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCB
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	YES

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	675.00	0.00	148,491.07	0.00	(148,491.07)	(147,816.07)
615NZ0	PAT Unallocated Budget (Bud Only)	121,384.00	121,384.00	0.00	0.00	0.00	121,384.00	121,384.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,763.00	0.00	(5,763.00)	(5,763.00)
61SNZ0	Student Labor Unallocated(Bud Only)	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	15,250.00
*Total: 61 - Salaries and Wages		136,634.00	137,309.00	0.00	154,254.07	0.00	(17,620.07)	(16,945.07)
65YF10	Full Fringe Benefit Distr Expe	44,761.00	50,054.00	0.00	55,686.62	0.00	(10,925.62)	(5,632.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	484.05	0.00	(484.05)	(484.05)
*Total: 65 - Fringe Benefits		44,761.00	50,054.00	0.00	56,170.67	0.00	(11,409.67)	(6,116.67)
7100	In-State Travel	0.00	0.00	0.00	127.74	0.00	(127.74)	(127.74)
710000	In-State Travel	0.00	0.00	0.00	159.79	0.00	(159.79)	(159.79)
7101	Out of State Travel	0.00	0.00	0.00	771.11	0.00	(771.11)	(771.11)
710100	Out-of-State Travel	0.00	0.00	0.00	741.72	0.00	(741.72)	(741.72)
7102	Foreign Travel	210.00	210.00	0.00	0.00	0.00	210.00	210.00
7103	Conference-Registration Fees	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,148.00	0.00	(1,148.00)	(1,148.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2.00	0.00	(2.00)	(2.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710Z	Travel-Other	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710Z00	Travel-Other	1,090.00	1,090.00	0.00	0.00	0.00	1,090.00	1,090.00
7111	Supplies	4,405.00	4,405.00	0.00	0.00	0.00	4,405.00	4,405.00
711100	Supplies-General	22,825.00	16,857.00	0.00	45.00	0.00	22,780.00	16,812.00
7112	Research Supplies	0.00	0.00	0.00	1,231.58	0.00	(1,231.58)	(1,231.58)
711200	Research Supplies	0.00	0.00	0.00	1,445.78	0.00	(1,445.78)	(1,445.78)
7130	Printing and Copying	0.00	0.00	0.00	398.75	0.00	(398.75)	(398.75)
7140	Postage	0.00	0.00	0.00	185.98	0.00	(185.98)	(185.98)
714000	Postage-General	0.00	0.00	0.00	200.24	0.00	(200.24)	(200.24)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	63.49	0.00	(63.49)	(63.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7180	Telecommunications	0.00	0.00	0.00	539.78	0.00	(539.78)	(539.78)
718000	Telecom-General	0.00	0.00	0.00	(47.99)	0.00	47.99	47.99
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,335.64	0.00	(2,335.64)	(2,335.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	50.04	0.00	(50.04)	(50.04)

Grant 14U094 - UNH Impact Center
Fund 14U094 - UNH Impact Center

Status: Active
FMGR: Bauer, Christopher F

Type: Contract

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UDCHCB

Budget Controls

Equipment Vesting
Idc Waiver
STDBUD
USNH
YES

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	768.64	0.00	(768.64)	(768.64)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	430.27	0.00	(430.27)	(430.27)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	24.79	0.00	(24.79)	(24.79)
719100	Membership Dues & Fees		0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
71CZ	Other Expenses-Deductions		10,996.00	10,996.00	0.00	0.00	0.00	10,996.00	10,996.00
*Total: 71 - Support			40,826.00	34,858.00	0.00	11,797.35	0.00	29,028.65	23,060.65
**Total Direct Cost Expenditures									
			222,221.00	222,221.00	0.00	222,222.09	0.00	(1.09)	(1.09)
7603	F&A Expenditures		6,264.00	6,264.00	0.00	6,175.85	0.00	88.15	88.15
760300	F&A Expenditures		11,515.00	11,515.00	0.00	11,601.82	0.00	(86.82)	(86.82)
*Total: 76 - F&A and Internal Allocations			17,779.00	17,779.00	0.00	17,777.67	0.00	1.33	1.33
**Total Indirect Cost Expenditures									
			17,779.00	17,779.00	0.00	17,777.67	0.00	1.33	1.33
***Total Expenditures									
			240,000.00	240,000.00	0.00	239,999.76	0.00	0.24	0.24
Revenue									
5312	Colleges and Universities G&C		84,560.00	84,560.00	0.00	51,851.77	0.00	32,708.23	32,708.23
531200	US Colleges & Universities G&C		80,000.00	80,000.00	0.00	188,147.99	0.00	(108,147.99)	(108,147.99)
*Total: 53 - Sponsored Programs			164,560.00	164,560.00	0.00	239,999.76	0.00	(75,439.76)	(75,439.76)
***Total Revenue									
			164,560.00	164,560.00	0.00	239,999.76	0.00	(75,439.76)	(75,439.76)

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

Fund Information
Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
YES

Org UDCHCB - PI Christopher Bauer

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	45,698.52	0.00	(45,698.52)	(45,698.52)
611NZ0	Faculty Unallocated Budget(BudOnly)		(12,483.10)	(0.10)	0.00	0.00	0.00	(12,483.10)	(0.10)
615F10	PAT		0.00	0.00	0.00	8,964.36	0.00	(8,964.36)	(8,964.36)
615NZ0	PAT Unallocated Budget (Bud Only)		5,524.00	12,219.00	0.00	0.00	0.00	5,524.00	12,219.00
617F10	Operating Staff		0.00	0.00	0.00	942.52	0.00	(942.52)	(942.52)
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,150.00	10,150.00	0.00	0.00	0.00	5,150.00	10,150.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	4.14	0.00	(4.14)	(4.14)
61U000	Salary Offset Account		33,241.00	33,241.00	0.00	0.00	0.00	33,241.00	33,241.00
*Total: 61 - Salaries and Wages			31,431.90	55,609.90	0.00	55,609.54	0.00	(24,177.64)	0.36
65YF10	Full Fringe Benefit Distr Expe		11,619.43	20,323.43	0.00	20,323.39	0.00	(8,703.96)	0.04
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.14	0.00	(0.14)	(0.14)
*Total: 65 - Fringe Benefits			11,619.43	20,323.43	0.00	20,323.53	0.00	(8,704.10)	(0.10)
**Total Direct Cost Expenditures			43,051.33	75,933.33	0.00	75,933.07	0.00	(32,881.74)	0.26
7603	F&A Expenditures		0.00	2,631.00	0.00	2,729.04	0.00	(2,729.04)	(98.04)
760300	F&A Expenditures		7,514.67	20,908.25	0.00	20,810.21	0.00	(13,295.54)	98.04
*Total: 76 - F&A and Internal Allocations			7,514.67	23,539.25	0.00	23,539.25	0.00	(16,024.58)	0.00
**Total Indirect Cost Expenditures			7,514.67	23,539.25	0.00	23,539.25	0.00	(16,024.58)	0.00
***Total Expenditures			50,566.00	99,472.58	0.00	99,472.32	0.00	(48,906.32)	0.26
Revenue									
5320	Cost Sharing		0.00	35,513.00	0.00	36,841.94	0.00	(36,841.94)	(1,328.94)
532000	Cost Sharing		68,659.00	68,659.00	0.00	0.00	0.00	68,659.00	68,659.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	7,416.84	0.00	(7,416.84)	(7,416.84)
*Total: 53 - Sponsored Programs			68,659.00	104,172.00	0.00	44,258.78	0.00	24,400.22	59,913.22
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,366.02	0.00	(17,366.02)	(17,366.02)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	31,891.00	0.00	(31,891.00)	(31,891.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	5,956.52	0.00	(5,956.52)	(5,956.52)
*Total: 5Z - Transfers In			0.00	0.00	0.00	55,213.54	0.00	(55,213.54)	(55,213.54)

Grant 14U094 - UNH Impact Center
Fund 15C005 - UNH Impact Center /Cost Sh

Status: Active
FMGR: Bauer, Christopher F
Type: Contract

PI: Bauer, Christopher F
Sponsor: Northeastern University
Sponsor ID: 531000-PO56984
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2004

CFDA #: 47.076

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UDCHCB - PI Christopher Bauer

Revenue

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
68,659.00	104,172.00	0.00	99,472.32	0.00	(30,813.32)	4,699.68

Grant 14U094 - UNH Impact Center
Fund 15H004 - UNH Impact Center

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Bauer, Christopher F
Type: Contract

PI:	Bauer, Christopher F		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD	
Sponsor:	Northeastern University		Effective Date:	4/28/2004	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	531000-PO56984	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	YES
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2004		Rev Account:				

Org UDCHCB - PI Christopher Bauer

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 71 - Support		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
**Total Direct Cost Expenditures		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
***Total Expenditures		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
Revenue								
5320	Cost Sharing	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 53 - Sponsored Programs		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00

PI:	Peterson, Julia M		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date: 12/30/2001	IDC Basis Code: TDC	Equipment Vesting	USNH
Sponsor ID:	102700/535958A	CFDA #: 10.303	Term Date:	IDC Rate Code: I23P45 23.45 %	Idc Waiver	NO
Resp Org:	UXWMRS		Expend End Date:	IDC Dist To Code: UXWMJP		
FRAGRNT Start/End Date:	09/15/2000 - 12/31/2004		Rev Account: 531200			

Org UXWMJP - PI Julia Peterson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,749.00	4,749.00	0.00	0.00	0.00	4,749.00	4,749.00
615F10	PAT	0.00	0.00	26,167.69	87,203.69	0.00	(87,203.69)	(87,203.69)
615NZ0	PAT Unallocated Budget (Bud Only)	54,809.00	54,809.00	0.00	0.00	0.00	54,809.00	54,809.00
616F10	Extension Educator	0.00	0.00	15,935.24	73,873.24	0.00	(73,873.24)	(73,873.24)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	90,486.00	90,486.00	0.00	0.00	0.00	90,486.00	90,486.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,226.00	9,226.00	0.00	0.00	0.00	9,226.00	9,226.00
*Total: 61 - Salaries and Wages		159,270.00	159,270.00	42,102.93	161,076.93	0.00	(1,806.93)	(1,806.93)
65YF10	Full Fringe Benefit Distr Expe	56,836.00	56,836.00	17,051.60	55,327.59	0.00	1,508.41	1,508.41
*Total: 65 - Fringe Benefits		56,836.00	56,836.00	17,051.60	55,327.59	0.00	1,508.41	1,508.41
710	Travel	2,594.00	2,594.00	0.00	0.00	0.00	2,594.00	2,594.00
710000	In-State Travel	0.00	0.00	79.50	237.00	0.00	(237.00)	(237.00)
710100	Out-of-State Travel	0.00	0.00	350.00	386.00	0.00	(386.00)	(386.00)
710300	Conference Registration Fees	0.00	0.00	325.00	960.00	0.00	(960.00)	(960.00)
*Total: 71 - Support		2,594.00	2,594.00	754.50	1,583.00	0.00	1,011.00	1,011.00
**Total Direct Cost Expenditures		218,700.00	218,700.00	59,909.03	217,987.52	0.00	712.48	712.48
7603	F&A Expenditures	24,320.00	24,320.00	0.00	9,512.28	0.00	14,807.72	14,807.72
760300	F&A Expenditures	26,980.00	26,980.00	14,048.83	41,605.54	0.00	(14,625.54)	(14,625.54)
*Total: 76 - F&A and Internal Allocations		51,300.00	51,300.00	14,048.83	51,117.82	0.00	182.18	182.18
**Total Indirect Cost Expenditures		51,300.00	51,300.00	14,048.83	51,117.82	0.00	182.18	182.18
***Total Expenditures		270,000.00	270,000.00	73,957.86	269,105.34	0.00	894.66	894.66
Revenue								
5312	Colleges and Universities G&C	128,000.00	128,000.00	0.00	41,733.83	0.00	86,266.17	86,266.17
531200	US Colleges & Universities G&C	0.00	0.00	73,957.86	227,371.51	0.00	(227,371.51)	(227,371.51)
*Total: 53 - Sponsored Programs		128,000.00	128,000.00	73,957.86	269,105.34	0.00	(141,105.34)	(141,105.34)
***Total Revenue		128,000.00	128,000.00	73,957.86	269,105.34	0.00	(141,105.34)	(141,105.34)

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 110900/535957
Resp Org: UXFMDV
FRAGRNT Start/End Date: 09/15/2000 - 09/14/2004

CFDA #: 10.303

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXFMCV

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,674.00	9,674.00	0.00	0.00	0.00	9,674.00	9,674.00
616F10	Extension Educator	0.00	0.00	5,953.00	9,021.76	0.00	(9,021.76)	(9,021.76)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,664.40	4,664.40	0.00	(4,664.40)	(4,664.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	625.50	0.00	(625.50)	(625.50)
61SNZ0	Student Labor Unallocated(Bud Only)	8,642.00	8,642.00	0.00	0.00	0.00	8,642.00	8,642.00
*Total: 61 - Salaries and Wages		18,316.00	18,316.00	10,617.40	14,311.66	0.00	4,004.34	4,004.34
65YF10	Full Fringe Benefit Distr Expe	4,209.00	4,209.00	2,408.92	3,651.76	0.00	557.24	557.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	391.81	443.83	0.00	(443.83)	(443.83)
*Total: 65 - Fringe Benefits		4,209.00	4,209.00	2,800.73	4,095.59	0.00	113.41	113.41
7100	In-State Travel	0.00	0.00	0.00	116.61	0.00	(116.61)	(116.61)
710000	In-State Travel	0.00	0.00	0.00	801.58	0.00	(801.58)	(801.58)
7101	Out of State Travel	0.00	0.00	0.00	134.85	0.00	(134.85)	(134.85)
710300	Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710Z	Travel-Other	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
711000	Purchasing Cards	0.00	0.00	0.00	197.18	0.00	(197.18)	(197.18)
711100	Supplies-General	0.00	0.00	0.00	598.46	0.00	(598.46)	(598.46)
711200	Research Supplies	0.00	0.00	0.00	605.34	0.00	(605.34)	(605.34)
713000	Printing & Copying-General	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
714000	Postage-General	0.00	0.00	0.00	421.08	0.00	(421.08)	(421.08)
714030	Postage-Express Mail	0.00	0.00	0.00	94.26	0.00	(94.26)	(94.26)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	64.80	0.00	(64.80)	(64.80)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	148.24	0.00	(148.24)	(148.24)
71CZ	Other Expenses-Deductions	6,521.00	6,521.00	0.00	0.00	0.00	6,521.00	6,521.00
*Total: 71 - Support		8,771.00	8,771.00	0.00	3,300.40	0.00	5,470.60	5,470.60
**Total Direct Cost Expenditures		31,296.00	31,296.00	13,418.13	21,707.65	0.00	9,588.35	9,588.35
7603	F&A Expenditures	7,341.00	7,341.00	0.00	74.16	0.00	7,266.84	7,266.84
760300	F&A Expenditures	0.00	0.00	3,146.57	5,016.28	0.00	(5,016.28)	(5,016.28)
*Total: 76 - F&A and Internal Allocations		7,341.00	7,341.00	3,146.57	5,090.44	0.00	2,250.56	2,250.56
**Total Indirect Cost Expenditures		7,341.00	7,341.00	3,146.57	5,090.44	0.00	2,250.56	2,250.56

Grant 14U138 - Good Agricultural Pract. (Gap)
Fund 14U138 - Good Agricultural Pract. (Gap)

Status: Active
FMGR: Violette, Catherine A

Type: Contract

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 110900/535957
Resp Org: UXFMDV
FRAGRNT Start/End Date: 09/15/2000 - 09/14/2004

CFDA #: 10.303

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXFMCV

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UXFMCV - PI Catherine Violette

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91
Revenue								
5312	Colleges and Universities G&C	38,637.00	38,637.00	0.00	234.61	0.00	38,402.39	38,402.39
531200	US Colleges & Universities G&C	0.00	0.00	16,564.70	26,563.48	0.00	(26,563.48)	(26,563.48)
*Total: 53 - Sponsored Programs		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91
***Total Revenue		38,637.00	38,637.00	16,564.70	26,798.09	0.00	11,838.91	11,838.91

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U143 - Hyperpolarized Gases

Status: Active

Type: Other

Fund 14U143 - Hyperpolarized Gases

FMGR: Hersman, F. William

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PO#SO1-65080	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UDPHFH
Resp Org:	UDPHYS	Rev Account:	531200	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,699.88	0.00	(17,699.88)	(17,699.88)
613NZ0 Grad Unallocated Budget (Bud Only)	21,279.00	21,165.00	0.00	0.00	0.00	21,279.00	21,165.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	214.13	0.00	(214.13)	(214.13)
61SNSH Student Labor	0.00	0.00	0.00	1,520.00	0.00	(1,520.00)	(1,520.00)
61SNWS College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNZ0 Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages	27,279.00	27,165.00	0.00	24,234.01	0.00	3,044.99	2,930.99
65YF10 Full Fringe Benefit Distr Expe	496.00	496.00	0.00	172.81	0.00	323.19	323.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	248.39	0.00	(248.39)	(248.39)
*Total: 65 - Fringe Benefits	496.00	496.00	0.00	421.20	0.00	74.80	74.80
710100 Out-of-State Travel	0.00	0.00	0.00	890.00	0.00	(890.00)	(890.00)
7112 Research Supplies	1,583.00	1,583.00	0.00	0.00	0.00	1,583.00	1,583.00
711200 Research Supplies	0.00	0.00	0.00	5,522.18	0.00	(5,522.18)	(5,522.18)
719000 Business Meals-Meetings-Non Travel	0.00	114.00	0.00	113.00	0.00	(113.00)	1.00
*Total: 71 - Support	1,583.00	1,697.00	0.00	6,525.18	0.00	(4,942.18)	(4,828.18)
7211 Assistantships	4,760.00	4,760.00	0.00	2,380.00	0.00	2,380.00	2,380.00
721100 Assistantships	5,852.00	5,852.00	0.00	0.00	0.00	5,852.00	5,852.00
*Total: 72 - Student and/or Participant Support	10,612.00	10,612.00	0.00	2,380.00	0.00	8,232.00	8,232.00
**Total Direct Cost Expenditures	39,970.00	39,970.00	0.00	33,560.39	0.00	6,409.61	6,409.61
7603 F&A Expenditures	6,523.00	6,523.00	0.00	3,773.44	0.00	2,749.56	2,749.56
760300 F&A Expenditures	6,586.00	6,586.00	0.00	10,257.73	0.00	(3,671.73)	(3,671.73)
*Total: 76 - F&A and Internal Allocations	13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
**Total Indirect Cost Expenditures	13,109.00	13,109.00	0.00	14,031.17	0.00	(922.17)	(922.17)
***Total Expenditures	53,079.00	53,079.00	0.00	47,591.56	0.00	5,487.44	5,487.44

Revenue

Grant 14U143 - Hyperpolarized Gases
Fund 14U143 - Hyperpolarized Gases

Status: Active
FMGR: Hersman, F. William
Type: Other

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	Harvard-Smithsonian Center for Astrophysics	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	PO#SO1-65080	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	NO
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH				
FRAGRNT Start/End Date:	08/22/2000 - 05/30/2002	Rev Account:	531200						

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5312	Colleges and Universities G&C	25,943.00	25,943.00	0.00	11,411.25	0.00	14,531.75	14,531.75
531200	US Colleges & Universities G&C	12,000.00	12,000.00	0.00	36,180.31	0.00	(24,180.31)	(24,180.31)
*Total: 53 - Sponsored Programs		37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)
***Total Revenue		37,943.00	37,943.00	0.00	47,591.56	0.00	(9,648.56)	(9,648.56)

PI:	Moebius, Eberhard S		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	149,048.53	0.00	(149,048.53)	(149,048.53)
611NZ0	Faculty Unallocated Budget(BudOnly)	59,311.00	68,746.00	0.00	0.00	0.00	59,311.00	68,746.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	95,212.00	0.00	(95,212.00)	(95,212.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	57,712.60	0.00	(57,712.60)	(57,712.60)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,700.00	0.00	(11,700.00)	(11,700.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	8,712.00	0.00	(8,712.00)	(8,712.00)
613NZ0	Grad Unallocated Budget (Bud Only)	114,151.00	114,151.00	0.00	0.00	0.00	114,151.00	114,151.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	45,911.00	0.00	(45,911.00)	(45,911.00)
615F10	PAT	0.00	(1,136.60)	0.00	495,480.75	0.00	(495,480.75)	(496,617.35)
615NZ0	PAT Unallocated Budget (Bud Only)	316,844.00	315,314.00	0.00	0.00	0.00	316,844.00	315,314.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	134,145.80	0.00	(134,145.80)	(134,145.80)
61SNSH	Student Labor	0.00	0.00	0.00	35,746.72	0.00	(35,746.72)	(35,746.72)
61SNZ0	Student Labor Unallocated(Bud Only)	4,126.00	4,126.00	0.00	0.00	0.00	4,126.00	4,126.00
61U000	Salary Offset Account	541,919.00	532,469.00	0.00	0.00	0.00	541,919.00	532,469.00
*Total: 61 - Salaries and Wages		1,036,351.00	1,033,669.40	0.00	1,033,669.40	0.00	2,681.60	0.00
65YF10	Full Fringe Benefit Distr Expe	284,938.00	257,300.92	0.00	250,716.24	0.00	34,221.76	6,584.68
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	6,584.64	0.00	(6,584.64)	(6,584.64)
*Total: 65 - Fringe Benefits		284,938.00	257,300.92	0.00	257,300.88	0.00	27,637.12	0.04
7100	In-State Travel	0.00	0.00	0.00	89.70	0.00	(89.70)	(89.70)
710000	In-State Travel	0.00	0.00	0.00	275.99	0.00	(275.99)	(275.99)
7101	Out of State Travel	0.00	0.00	0.00	46,638.01	0.00	(46,638.01)	(46,638.01)
710100	Out-of-State Travel	0.00	0.00	0.00	26,689.52	0.00	(26,689.52)	(26,689.52)
7102	Foreign Travel	14,319.00	14,319.00	0.00	16,009.94	0.00	(1,690.94)	(1,690.94)
710200	Foreign Travel	0.00	0.00	0.00	13,126.81	0.00	(13,126.81)	(13,126.81)
7103	Conference-Registration Fees	0.00	0.00	0.00	7,422.51	0.00	(7,422.51)	(7,422.51)
710300	Conference Registration Fees	0.00	0.00	0.00	5,982.59	0.00	(5,982.59)	(5,982.59)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,387.98	0.00	(1,387.98)	(1,387.98)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	63,645.00	67,582.00	0.00	0.00	0.00	63,645.00	67,582.00
710Z00	Travel-Other	0.00	2,069.00	0.00	0.00	0.00	0.00	2,069.00
7111	Supplies	8,817.00	8,817.00	0.00	2,859.88	0.00	5,957.12	5,957.12
711100	Supplies-General	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	48.29	0.00	(48.29)	(48.29)

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	California Institute of Technology		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	PC251430	CFDA #: 43.002	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	02/01/1998 - 02/28/2003		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	11,662.64	0.00	(11,662.64)	(11,662.64)
711200	Research Supplies	25,444.00	47,229.75	0.00	3,259.81	0.00	22,184.19	43,969.94
7130	Printing and Copying	0.00	0.00	0.00	5,289.81	0.00	(5,289.81)	(5,289.81)
713000	Printing & Copying-General	0.00	0.00	0.00	1,930.26	0.00	(1,930.26)	(1,930.26)
7140	Postage	0.00	0.00	0.00	998.25	0.00	(998.25)	(998.25)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	32.40	0.00	(32.40)	(32.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	213.11	0.00	(213.11)	(213.11)
7160	Maintenance and Repairs	0.00	0.00	0.00	7,775.49	0.00	(7,775.49)	(7,775.49)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	8,684.53	0.00	(8,684.53)	(8,684.53)
7161	Rentals-Leases	0.00	0.00	0.00	1,460.18	0.00	(1,460.18)	(1,460.18)
7172	Other Professional Services	0.00	0.00	0.00	3,444.00	0.00	(3,444.00)	(3,444.00)
717200	Other Professional Services-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	6,813.00	0.00	(6,813.00)	(6,813.00)
7180	Telecommunications	0.00	0.00	0.00	3,617.47	0.00	(3,617.47)	(3,617.47)
718000	Telecom-General	0.00	0.00	0.00	867.12	0.00	(867.12)	(867.12)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	263.00	0.00	(263.00)	(263.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	117.90	0.00	(117.90)	(117.90)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	338.01	0.00	(338.01)	(338.01)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	424.00	0.00	(424.00)	(424.00)
71CZ	Other Expenses-Deductions	24,875.00	28,837.00	0.00	0.00	0.00	24,875.00	28,837.00
*Total: 71 - Support		137,100.00	178,853.75	0.00	178,650.15	0.00	(41,550.15)	203.60
7211	Assistantships	54,355.00	33,415.00	0.00	20,273.17	0.00	34,081.83	13,141.83
721155	Asstship-Tuition Waiver	0.00	(7,154.38)	0.00	5,987.45	0.00	(5,987.45)	(13,141.83)
*Total: 72 - Student and/or Participant Support		54,355.00	26,260.62	0.00	26,260.62	0.00	28,094.38	0.00
7400	Capitalizable Equipment	0.00	19,667.00	0.00	18,928.27	0.00	(18,928.27)	738.73
740000	Cap Equipment	0.00	(738.78)	0.00	0.00	0.00	0.00	(738.78)
*Total: 74 - Capitalizable Plant and Equipment		0.00	18,928.22	0.00	18,928.27	0.00	(18,928.27)	(0.05)
**Total Direct Cost Expenditures		1,512,744.00	1,515,012.91	0.00	1,514,809.32	0.00	(2,065.32)	203.59
7600	Internal Allocations	0.00	0.00	0.00	2,970.15	0.00	(2,970.15)	(2,970.15)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(2,970.15)	0.00	2,970.15	2,970.15

Grant 14U230 - Ace/Sepica Mo & Da
Fund 14U230 - Ace/Sepica Mo & Da

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: PC251430
Resp Org: UZSP00
FRAGRNT Start/End Date: 02/01/1998 - 02/28/2003

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPEM

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	536,313.00	532,371.00	0.00	460,616.67	0.00	75,696.33	71,754.33
760300	F&A Expenditures	113,151.00	114,824.09	0.00	186,775.30	0.00	(73,624.30)	(71,951.21)
*Total: 76 - F&A and Internal Allocations		649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
**Total Indirect Cost Expenditures		649,464.00	647,195.09	0.00	647,391.97	0.00	2,072.03	(196.88)
***Total Expenditures		2,162,208.00	2,162,208.00	0.00	2,162,201.29	0.00	6.71	6.71
Revenue								
5312	Colleges and Universities G&C	1,792,208.00	1,792,208.00	0.00	1,488,369.15	0.00	303,838.85	303,838.85
531200	US Colleges & Universities G&C	0.00	0.00	0.00	673,832.14	0.00	(673,832.14)	(673,832.14)
*Total: 53 - Sponsored Programs		1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)
***Total Revenue		1,792,208.00	1,792,208.00	0.00	2,162,201.29	0.00	(369,993.29)	(369,993.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U270 - Penguin Subcontract

Status: Active

Type: Other

Fund 14U270 - Penguin Subcontract

FMGR: Arnoldy, Roger L

PI: Arnoldy, Roger L
 Sponsor: University of Maryland
 Sponsor ID: Z365604
 Resp Org: UZSP00
 FRAGRNT Start/End Date: 08/01/1999 - 07/31/2004

CFDA #: 47.050

Fund Information

Effective Date: 10/16/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC44 44.00 %
 IDC Dist To Code: UZSPRA

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: SPONSOR
 Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	33,825.00	33,825.00	0.00	0.00	0.00	33,825.00	33,825.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,917.00	0.00	(5,917.00)	(5,917.00)
613NZ0 Grad Unallocated Budget (Bud Only)	9,640.00	9,640.00	0.00	0.00	0.00	9,640.00	9,640.00
615F10 PAT	0.00	(6,079.50)	0.00	33,666.75	0.00	(33,666.75)	(39,746.25)
615NZ0 PAT Unallocated Budget (Bud Only)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages	48,445.00	42,365.50	0.00	39,583.75	0.00	8,861.25	2,781.75
65MG10 Retirees	0.00	0.00	0.00	5,814.89	0.00	(5,814.89)	(5,814.89)
65YF10 Full Fringe Benefit Distr Expe	7,940.00	12,954.00	0.00	12,953.77	0.00	(5,013.77)	0.23
*Total: 65 - Fringe Benefits	7,940.00	12,954.00	0.00	18,768.66	0.00	(10,828.66)	(5,814.66)
710000 In-State Travel	0.00	0.00	0.00	147.28	0.00	(147.28)	(147.28)
7101 Out of State Travel	0.00	0.00	0.00	1,654.00	0.00	(1,654.00)	(1,654.00)
710100 Out-of-State Travel	0.00	0.00	0.00	428.04	0.00	(428.04)	(428.04)
710Z Travel-Other	4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
710Z00 Travel-Other	2,025.00	2,025.00	0.00	0.00	0.00	2,025.00	2,025.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	0.00	0.00	0.00	294.00	0.00	(294.00)	(294.00)
711200 Research Supplies	0.00	(2,854.00)	0.00	484.46	0.00	(484.46)	(3,338.46)
7130 Printing and Copying	0.00	0.00	0.00	8.45	0.00	(8.45)	(8.45)
713000 Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	71.30	0.00	(71.30)	(71.30)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	21.13	0.00	(21.13)	(21.13)
7180 Telecommunications	0.00	0.00	0.00	10.11	0.00	(10.11)	(10.11)
718000 Telecom-General	0.00	0.00	0.00	48.02	0.00	(48.02)	(48.02)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	477.00	0.00	(477.00)	(477.00)
71CZ Other Expenses-Deductions	1,585.00	1,585.00	0.00	0.00	0.00	1,585.00	1,585.00
*Total: 71 - Support	8,660.00	5,806.00	0.00	3,968.79	0.00	4,691.21	1,837.21
721155 Asstship-Tuition Waiver	0.00	4,260.50	0.00	0.00	0.00	0.00	4,260.50
722300 Other Financial Aid	0.00	0.00	0.00	1,029.50	0.00	(1,029.50)	(1,029.50)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	3,238.50	0.00	(3,238.50)	(3,238.50)
*Total: 72 - Student and/or Participant Support	0.00	4,260.50	0.00	4,268.00	0.00	(4,268.00)	(7.50)

Grant 14U270 - Penguin Subcontract
Fund 14U270 - Penguin Subcontract

Status: Active
FMGR: Arnoldy, Roger L

Type: Other

PI: Arnoldy, Roger L
Sponsor: University of Maryland
Sponsor ID: Z365604
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		65,045.00	65,386.00	0.00	66,589.20	0.00	(1,544.20)	(1,203.20)
7603	F&A Expenditures	18,760.00	18,760.00	0.00	3,896.97	0.00	14,863.03	14,863.03
760300	F&A Expenditures	9,865.00	9,524.00	0.00	23,524.01	0.00	(13,659.01)	(14,000.01)
*Total: 76 - F&A and Internal Allocations		28,625.00	28,284.00	0.00	27,420.98	0.00	1,204.02	863.02
**Total Indirect Cost Expenditures		28,625.00	28,284.00	0.00	27,420.98	0.00	1,204.02	863.02
***Total Expenditures		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)
Revenue								
5312	Colleges and Universities G&C	61,390.00	61,390.00	0.00	12,753.93	0.00	48,636.07	48,636.07
531200	US Colleges & Universities G&C	32,280.00	32,280.00	0.00	81,256.25	0.00	(48,976.25)	(48,976.25)
*Total: 53 - Sponsored Programs		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)
***Total Revenue		93,670.00	93,670.00	0.00	94,010.18	0.00	(340.18)	(340.18)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U275 - Hubbard Brook Forest

Status: Active

Type: Contract

Fund 14U275 - Hubbard Brook Forest

FMGR: Aber, John D

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information			Budget Controls	STDBUD
Sponsor:	Cornell University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	34356-6006	CFDA #: 47.000	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXJA		
FRAGRNT Start/End Date:	12/01/1998 - 11/30/2004		Rev Account:	531200				

Org UZXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,696.63	0.00	(37,696.63)	(37,696.63)
615F10	PAT	0.00	0.00	1,579.54	49,324.88	0.00	(49,324.88)	(49,324.88)
615NZ0	PAT Unallocated Budget (Bud Only)	137,338.00	137,338.00	0.00	0.00	0.00	137,338.00	137,338.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,127.50	9,935.50	0.00	(9,935.50)	(9,935.50)
61SNSH	Student Labor	0.00	0.00	0.00	8,192.00	0.00	(8,192.00)	(8,192.00)
61SNZ0	Student Labor Unallocated(Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
*Total: 61 - Salaries and Wages		157,838.00	157,838.00	3,707.04	105,149.01	0.00	52,688.99	52,688.99
65YF10	Full Fringe Benefit Distr Expe	51,829.00	51,829.00	637.46	33,670.76	0.00	18,158.24	18,158.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	178.71	604.59	0.00	(604.59)	(604.59)
*Total: 65 - Fringe Benefits		51,829.00	51,829.00	816.17	34,275.35	0.00	17,553.65	17,553.65
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7100	In-State Travel	0.00	0.00	0.00	257.77	0.00	(257.77)	(257.77)
710000	In-State Travel	0.00	0.00	(111.32)	1,225.12	0.00	(1,225.12)	(1,225.12)
7101	Out of State Travel	0.00	0.00	0.00	2,260.02	0.00	(2,260.02)	(2,260.02)
710100	Out-of-State Travel	0.00	0.00	558.32	4,019.36	0.00	(4,019.36)	(4,019.36)
710200	Foreign Travel	0.00	0.00	0.00	2,110.48	0.00	(2,110.48)	(2,110.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	635.00	0.00	(635.00)	(635.00)
710300	Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z	Travel-Other	11,000.00	11,000.00	0.00	0.00	0.00	11,000.00	11,000.00
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	645.00	645.00	0.00	0.00	0.00	645.00	645.00
7112	Research Supplies	5,182.00	5,182.00	0.00	107.20	0.00	5,074.80	5,074.80
711200	Research Supplies	0.00	0.00	0.00	14,331.74	0.00	(14,331.74)	(14,331.74)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	86.63	0.00	(86.63)	(86.63)
714000	Postage-General	0.00	0.00	0.00	21.81	0.00	(21.81)	(21.81)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	39.39	0.00	(39.39)	(39.39)
714030	Postage-Express Mail	0.00	0.00	0.00	23.58	0.00	(23.58)	(23.58)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	1,000.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,474.00	0.00	(1,474.00)	(1,474.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
717200	Other Professional Services-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7180	Telecommunications	0.00	0.00	0.00	0.89	0.00	(0.89)	(0.89)

Grant 14U275 - Hubbard Brook Forest
Fund 14U275 - Hubbard Brook Forest

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Cornell University
Sponsor ID: 34356-6006
Resp Org: UZCX00
FRAGRNT Start/End Date: 12/01/1998 - 11/30/2004

CFDA #: 47.000

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UZCXJA - PI John Aber

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	21.08	0.00	(21.08)	(21.08)
71CZ	Other Expenses-Deductions		10,252.00	10,252.00	0.00	0.00	0.00	10,252.00	10,252.00
*Total: 71 - Support			32,579.00	32,579.00	1,447.00	28,769.07	0.00	3,809.93	3,809.93
**Total Direct Cost Expenditures			242,246.00	242,246.00	5,970.21	168,193.43	0.00	74,052.57	74,052.57
7603	F&A Expenditures		55,000.00	55,000.00	0.00	21,104.11	0.00	33,895.89	33,895.89
760300	F&A Expenditures		52,754.00	52,754.00	2,626.89	52,704.94	0.00	49.06	49.06
*Total: 76 - F&A and Internal Allocations			107,754.00	107,754.00	2,626.89	73,809.05	0.00	33,944.95	33,944.95
**Total Indirect Cost Expenditures			107,754.00	107,754.00	2,626.89	73,809.05	0.00	33,944.95	33,944.95
***Total Expenditures			350,000.00	350,000.00	8,597.10	242,002.48	0.00	107,997.52	107,997.52
Revenue									
5312	Colleges and Universities G&C		180,000.00	180,000.00	0.00	58,228.91	0.00	121,771.09	121,771.09
531200	US Colleges & Universities G&C		40,000.00	40,000.00	8,597.10	183,773.57	0.00	(143,773.57)	(143,773.57)
*Total: 53 - Sponsored Programs			220,000.00	220,000.00	8,597.10	242,002.48	0.00	(22,002.48)	(22,002.48)
***Total Revenue			220,000.00	220,000.00	8,597.10	242,002.48	0.00	(22,002.48)	(22,002.48)

PI: Schaller, George Eric
Sponsor: University of Missouri
Sponsor ID: DBI9975808
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBBCGS

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,890.28	0.00	(14,890.28)	(14,890.28)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	35,016.83	0.00	(35,016.83)	(35,016.83)
613N10	Graduate Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,400.00	0.00	(5,400.00)	(5,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)	111,335.00	102,159.38	0.00	0.00	0.00	111,335.00	102,159.38
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,114.00	0.00	(14,114.00)	(14,114.00)
617F10	Operating Staff	0.00	0.00	0.00	13,450.60	0.00	(13,450.60)	(13,450.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,571.25	0.00	(2,571.25)	(2,571.25)
61SNSH	Student Labor	0.00	0.00	0.00	1,159.71	0.00	(1,159.71)	(1,159.71)
61SNWS	College Work Study	0.00	0.00	0.00	588.15	0.00	(588.15)	(588.15)
*Total: 61 - Salaries and Wages		111,335.00	102,159.38	0.00	92,590.82	0.00	18,744.18	9,568.56
65YF10	Full Fringe Benefit Distr Expe	3,740.00	5,208.24	0.00	14,387.85	0.00	(10,647.85)	(9,179.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,083.17	0.00	(1,083.17)	(1,083.17)
*Total: 65 - Fringe Benefits		3,740.00	5,208.24	0.00	15,471.02	0.00	(11,731.02)	(10,262.78)
7101	Out of State Travel	0.00	0.00	0.00	953.85	0.00	(953.85)	(953.85)
710100	Out-of-State Travel	0.00	0.00	0.00	409.00	0.00	(409.00)	(409.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	624.25	0.00	(624.25)	(624.25)
710Z	Travel-Other	0.00	1,575.00	0.00	0.00	0.00	0.00	1,575.00
711100	Supplies-General	3,391.00	3,391.00	0.00	82.80	0.00	3,308.20	3,308.20
711146	Supplies-Laboratory	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
7112	Research Supplies	0.00	0.00	0.00	11,842.24	0.00	(11,842.24)	(11,842.24)
711200	Research Supplies	0.00	0.00	0.00	4,234.45	0.00	(4,234.45)	(4,234.45)
713000	Printing & Copying-General	0.00	0.00	0.00	141.00	0.00	(141.00)	(141.00)
7140	Postage	0.00	0.00	0.00	29.49	0.00	(29.49)	(29.49)
717200	Other Professional Services-General	0.00	0.00	0.00	714.00	0.00	(714.00)	(714.00)
71CZ	Other Expenses-Deductions	6,397.00	13,980.00	0.00	0.00	0.00	6,397.00	13,980.00
*Total: 71 - Support		9,788.00	18,946.00	0.00	19,446.08	0.00	(9,658.08)	(500.08)
7211	Assistantships	4,080.00	0.00	0.00	444.00	0.00	3,636.00	(444.00)
721155	Asstship-Tuition Waiver	2,163.00	2,163.00	0.00	0.00	0.00	2,163.00	2,163.00
*Total: 72 - Student and/or Participant Support		6,243.00	2,163.00	0.00	444.00	0.00	5,799.00	1,719.00

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U336 - Plant Phosphorylation Genomics

Status: Active
FMGR: Schaller, George Eric

Type: Grant

PI: Schaller, George Eric
Sponsor: University of Missouri
Sponsor ID: DBI9975808
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2003

CFDA #: 47.074

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBBCGS

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7400	Capitalizable Equipment	5,749.00	7,739.63	0.00	7,739.63	0.00	(1,990.63)	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,749.00	7,739.63	0.00	7,739.63	0.00	(1,990.63)	0.00
**Total Direct Cost Expenditures		136,855.00	136,216.25	0.00	135,691.55	0.00	1,163.45	524.70
7603	F&A Expenditures	35,904.00	36,542.75	0.00	24,628.49	0.00	11,275.51	11,914.26
760300	F&A Expenditures	19,036.00	19,036.00	0.00	31,474.94	0.00	(12,438.94)	(12,438.94)
*Total: 76 - F&A and Internal Allocations		54,940.00	55,578.75	0.00	56,103.43	0.00	(1,163.43)	(524.68)
**Total Indirect Cost Expenditures		54,940.00	55,578.75	0.00	56,103.43	0.00	(1,163.43)	(524.68)
***Total Expenditures		191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02
Revenue								
5312	Colleges and Universities G&C	127,333.00	127,333.00	0.00	96,000.29	0.00	31,332.71	31,332.71
531200	US Colleges & Universities G&C	64,462.00	64,462.00	0.00	95,794.69	0.00	(31,332.69)	(31,332.69)
*Total: 53 - Sponsored Programs		191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02
***Total Revenue		191,795.00	191,795.00	0.00	191,794.98	0.00	0.02	0.02

Grant 14U336 - Plant Phosphorylation Genomics
Fund 14U337 - Plant Phosphorylation Reu

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Schaller, George Eric
Type: Grant

PI:	Schaller, George Eric		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Missouri		Effective Date:	12/30/2001	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	DBI9975808	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25 25.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCGS		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2003		Rev Account:	531200				

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	1,618.75	0.00	(1,618.75)	(1,618.75)
*Total: 71 - Support		500.00	500.00	0.00	1,618.75	0.00	(1,118.75)	(1,118.75)
720000	Merit Based Financial Aid	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
7222	Participant Support	15,050.00	15,050.00	0.00	12,461.91	0.00	2,588.09	2,588.09
722200	Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722210	Participant Sup-Other	12,000.00	12,000.00	0.00	12,803.09	0.00	(803.09)	(803.09)
*Total: 72 - Student and/or Participant Support		27,050.00	27,050.00	0.00	25,805.00	0.00	1,245.00	1,245.00
**Total Direct Cost Expenditures		27,550.00	27,550.00	0.00	27,423.75	0.00	126.25	126.25
7603	F&A Expenditures	3,325.00	3,325.00	0.00	0.00	0.00	3,325.00	3,325.00
760300	F&A Expenditures	3,000.00	3,000.00	0.00	6,429.17	0.00	(3,429.17)	(3,429.17)
*Total: 76 - F&A and Internal Allocations		6,325.00	6,325.00	0.00	6,429.17	0.00	(104.17)	(104.17)
**Total Indirect Cost Expenditures		6,325.00	6,325.00	0.00	6,429.17	0.00	(104.17)	(104.17)
***Total Expenditures		33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08
Revenue								
5312	Colleges and Universities G&C	18,375.00	18,375.00	0.00	10,401.91	0.00	7,973.09	7,973.09
531200	US Colleges & Universities G&C	15,500.00	15,500.00	0.00	23,451.01	0.00	(7,951.01)	(7,951.01)
*Total: 53 - Sponsored Programs		33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08
***Total Revenue		33,875.00	33,875.00	0.00	33,852.92	0.00	22.08	22.08

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U359 - Magnetic Pulsation

Status: Active

Type: Contract

Fund 14U359 - Magnetic Pulsation

FMGR: Arnoldy, Roger L

PI:	Arnoldy, Roger L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Augsburg College	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRA
FRAGRNT Start/End Date:	09/15/2000 - 08/31/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 47.078

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	23,460.00	35,180.00	0.00	0.00	0.00	23,460.00	35,180.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	13,500.00	0.00	(13,500.00)	(13,500.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,201.00	0.00	(6,201.00)	(6,201.00)
615F10 PAT	0.00	0.00	0.00	12,878.45	0.00	(12,878.45)	(12,878.45)
615NZ0 PAT Unallocated Budget (Bud Only)	21,150.00	31,810.00	0.00	0.00	0.00	21,150.00	31,810.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	5,168.80	23,998.00	0.00	(23,998.00)	(23,998.00)
*Total: 61 - Salaries and Wages	44,610.00	66,990.00	5,168.80	56,577.45	0.00	(11,967.45)	10,412.55
65MG10 Retirees	0.00	0.00	0.00	18,000.47	0.00	(18,000.47)	(18,000.47)
65YF10 Full Fringe Benefit Distr Expe	9,585.00	14,515.00	0.00	4,879.12	0.00	4,705.88	9,635.88
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	434.17	3,643.65	0.00	(3,643.65)	(3,643.65)
*Total: 65 - Fringe Benefits	9,585.00	14,515.00	434.17	26,523.24	0.00	(16,938.24)	(12,008.24)
710 Travel	2,795.00	2,795.00	0.00	0.00	0.00	2,795.00	2,795.00
710000 In-State Travel	0.00	0.00	0.00	154.48	0.00	(154.48)	(154.48)
710200 Foreign Travel	0.00	0.00	0.00	1,147.62	0.00	(1,147.62)	(1,147.62)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,349.72	0.00	(1,349.72)	(1,349.72)
710Z Travel-Other	5,195.00	5,195.00	0.00	0.00	0.00	5,195.00	5,195.00
710Z00 Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711100 Supplies-General	0.00	615.00	0.00	0.00	0.00	0.00	615.00
7112 Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200 Research Supplies	0.00	0.00	0.00	1,083.82	0.00	(1,083.82)	(1,083.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	327.50	0.00	(327.50)	(327.50)
718000 Telecom-General	0.00	0.00	0.00	6.18	0.00	(6.18)	(6.18)
71CZ Other Expenses-Deductions	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support	8,990.00	10,605.00	0.00	4,069.32	0.00	4,920.68	6,535.68
**Total Direct Cost Expenditures	63,185.00	92,110.00	5,602.97	87,170.01	0.00	(23,985.01)	4,939.99
7603 F&A Expenditures	13,965.00	13,965.00	0.00	0.00	0.00	13,965.00	13,965.00
760300 F&A Expenditures	13,840.00	26,855.00	2,465.31	38,354.81	0.00	(24,514.81)	(11,499.81)
*Total: 76 - F&A and Internal Allocations	27,805.00	40,820.00	2,465.31	38,354.81	0.00	(10,549.81)	2,465.19
**Total Indirect Cost Expenditures	27,805.00	40,820.00	2,465.31	38,354.81	0.00	(10,549.81)	2,465.19

Grant 14U359 - Magnetic Pulsation
Fund 14U359 - Magnetic Pulsation

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 09/15/2000 - 08/31/2004

CFDA #: 47.078

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		90,990.00	132,930.00	8,068.28	125,524.82	0.00	(34,534.82)	7,405.18
Revenue								
5312	Colleges and Universities G&C	45,695.00	45,695.00	0.00	0.00	0.00	45,695.00	45,695.00
531200	US Colleges & Universities G&C	0.00	41,940.00	8,068.28	125,524.82	0.00	(125,524.82)	(83,584.82)
*Total: 53 - Sponsored Programs		45,695.00	87,635.00	8,068.28	125,524.82	0.00	(79,829.82)	(37,889.82)
***Total Revenue		45,695.00	87,635.00	8,068.28	125,524.82	0.00	(79,829.82)	(37,889.82)

Status: Active
Type: Contract
FMGR: Aber, John D

PI:	Aber, John D		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	Harvard University		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	NONE	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXJA
FRAGRNT Start/End Date:	10/15/2000 - 09/30/2004		Rev Account:	531200	Idc Waiver	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH

Org UZXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,627.00	39,429.00	0.00	0.00	0.00	45,627.00	39,429.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,743.34	0.00	(3,743.34)	(3,743.34)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,528.00	0.00	(12,528.00)	(12,528.00)
615F10	PAT	0.00	0.00	6,074.49	135,456.53	0.00	(135,456.53)	(135,456.53)
615NZ0	PAT Unallocated Budget (Bud Only)	136,365.00	137,250.00	0.00	0.00	0.00	136,365.00	137,250.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	146.25	146.25	0.00	(146.25)	(146.25)
61SNSH	Student Labor	0.00	0.00	0.00	532.25	0.00	(532.25)	(532.25)
*Total: 61 - Salaries and Wages		181,992.00	176,679.00	6,220.74	152,406.37	0.00	29,585.63	24,272.63
65YF10	Full Fringe Benefit Distr Expe	54,388.00	57,252.00	2,451.49	52,110.45	0.00	2,277.55	5,141.55
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	12.29	1,355.44	0.00	(1,355.44)	(1,355.44)
*Total: 65 - Fringe Benefits		54,388.00	57,252.00	2,463.78	53,465.89	0.00	922.11	3,786.11
710	Travel	3,000.00	3,200.00	0.00	0.00	0.00	3,000.00	3,200.00
710000	In-State Travel	2,000.00	2,000.00	0.00	28.73	0.00	1,971.27	1,971.27
7101	Out of State Travel	0.00	0.00	0.00	928.92	0.00	(928.92)	(928.92)
710100	Out-of-State Travel	0.00	0.00	206.08	5,658.00	0.00	(5,658.00)	(5,658.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,295.00	0.00	(1,295.00)	(1,295.00)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	7,100.00	10,845.00	0.00	535.25	0.00	6,564.75	10,309.75
711200	Research Supplies	0.00	100.00	468.86	8,382.48	0.00	(8,382.48)	(8,282.48)
7140	Postage	0.00	0.00	0.00	22.39	0.00	(22.39)	(22.39)
714000	Postage-General	0.00	0.00	4.38	53.59	0.00	(53.59)	(53.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	171.90	0.00	(171.90)	(171.90)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7180	Telecommunications	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.33	113.57	0.00	(113.57)	(113.57)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
71CZ	Other Expenses-Deductions	3,224.00	1,628.00	0.00	0.00	0.00	3,224.00	1,628.00
*Total: 71 - Support		17,324.00	19,773.00	679.65	17,668.63	0.00	(344.63)	2,104.37
**Total Direct Cost Expenditures		253,704.00	253,704.00	9,364.17	223,540.89	0.00	30,163.11	30,163.11
7603	F&A Expenditures	28,012.00	28,012.00	0.00	10,894.46	0.00	17,117.54	17,117.54

Grant 14U360 - Harvard Forest Ecology
Fund 14U360 - Harvard Forest Ecology

Status: Active
FMGR: Aber, John D

Type: Contract

PI: Aber, John D
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/15/2000 - 09/30/2004

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZCXJA

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	84,988.00	84,988.00	4,120.24	87,463.56	0.00	(2,475.56)	(2,475.56)
*Total: 76 - F&A and Internal Allocations		113,000.00	113,000.00	4,120.24	98,358.02	0.00	14,641.98	14,641.98
**Total Indirect Cost Expenditures		113,000.00	113,000.00	4,120.24	98,358.02	0.00	14,641.98	14,641.98
***Total Expenditures		366,704.00	366,704.00	13,484.41	321,898.91	0.00	44,805.09	44,805.09
Revenue								
5312	Colleges and Universities G&C	91,676.00	91,676.00	0.00	29,882.39	0.00	61,793.61	61,793.61
531200	US Colleges & Universities G&C	0.00	0.00	13,484.41	292,016.52	0.00	(292,016.52)	(292,016.52)
*Total: 53 - Sponsored Programs		91,676.00	91,676.00	13,484.41	321,898.91	0.00	(230,222.91)	(230,222.91)
***Total Revenue		91,676.00	91,676.00	13,484.41	321,898.91	0.00	(230,222.91)	(230,222.91)

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004		Rev Account:	531200				

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,200.00	8,200.00	0.00	0.00	0.00	8,200.00	8,200.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	10,947.00	10,947.00	0.00	0.00	0.00	10,947.00	10,947.00
617F10	Operating Staff	0.00	0.00	0.00	13,085.44	0.00	(13,085.44)	(13,085.44)
*Total: 61 - Salaries and Wages		19,147.00	19,147.00	0.00	19,085.44	0.00	61.56	61.56
65YF10	Full Fringe Benefit Distr Expe	4,630.00	4,630.00	0.00	4,954.80	0.00	(324.80)	(324.80)
*Total: 65 - Fringe Benefits		4,630.00	4,630.00	0.00	4,954.80	0.00	(324.80)	(324.80)
710100	Out-of-State Travel	0.00	0.00	0.00	1,640.39	0.00	(1,640.39)	(1,640.39)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	897.77	0.00	(897.77)	(897.77)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	655.77	0.00	(655.77)	(655.77)
714000	Postage-General	0.00	0.00	0.00	64.04	0.00	(64.04)	(64.04)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	341.81	0.00	(341.81)	(341.81)
714030	Postage-Express Mail	0.00	0.00	0.00	136.98	0.00	(136.98)	(136.98)
*Total: 71 - Support		4,000.00	4,000.00	0.00	3,736.76	0.00	263.24	263.24
**Total Direct Cost Expenditures		27,777.00	27,777.00	0.00	27,777.00	0.00	(0.00)	(0.00)
7603	F&A Expenditures	12,222.00	12,222.00	0.00	0.00	0.00	12,222.00	12,222.00
760300	F&A Expenditures	0.00	0.00	0.00	12,221.88	0.00	(12,221.88)	(12,221.88)
*Total: 76 - F&A and Internal Allocations		12,222.00	12,222.00	0.00	12,221.88	0.00	0.12	0.12
**Total Indirect Cost Expenditures		12,222.00	12,222.00	0.00	12,221.88	0.00	0.12	0.12
***Total Expenditures		39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12
Revenue								
5312	Colleges and Universities G&C	39,999.00	39,999.00	0.00	0.00	0.00	39,999.00	39,999.00
531200	US Colleges & Universities G&C	0.00	0.00	0.00	39,998.88	0.00	(39,998.88)	(39,998.88)
*Total: 53 - Sponsored Programs		39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12

Grant 14U361 - Intersite Comparison (Donic) Status: Active Type: Contract
Fund 14U361 - Intersite Comparison (Donic) FMGR: McDowell, William H.

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	University of Colorado		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	S18179/153-9560	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		
FRAGRNT Start/End Date:	10/01/2000 - 03/31/2004		Rev Account:	531200				

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	39,999.00	39,999.00	0.00	39,998.88	0.00	0.12	0.12

PI: Collins, Michael Robin
Sponsor: University of Texas at Austin
Sponsor ID: UTA01-235
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,000.00	0.00	(15,000.00)	(15,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	20,350.00	0.00	(20,350.00)	(20,350.00)
613NZ0	Grad Unallocated Budget (Bud Only)	35,470.00	32,483.00	0.00	0.00	0.00	35,470.00	32,483.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,692.00	0.00	(9,692.00)	(9,692.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
61SNSH	Student Labor	0.00	0.00	0.00	4,686.77	0.00	(4,686.77)	(4,686.77)
61SNWS	College Work Study	0.00	0.00	0.00	70.32	0.00	(70.32)	(70.32)
*Total: 61 - Salaries and Wages		50,470.00	47,483.00	0.00	50,077.09	0.00	392.91	(2,594.09)
65YF10	Full Fringe Benefit Distr Expe	2,274.00	2,274.00	0.00	373.28	0.00	1,900.72	1,900.72
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,706.99	0.00	(1,706.99)	(1,706.99)
*Total: 65 - Fringe Benefits		2,274.00	2,274.00	0.00	2,080.27	0.00	193.73	193.73
710000	In-State Travel	0.00	0.00	0.00	36.50	0.00	(36.50)	(36.50)
710100	Out-of-State Travel	0.00	0.00	0.00	1,398.69	0.00	(1,398.69)	(1,398.69)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	535.51	0.00	(535.51)	(535.51)
710Z	Travel-Other	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
7112	Research Supplies	0.00	0.00	0.00	5,013.79	0.00	(5,013.79)	(5,013.79)
711200	Research Supplies	0.00	0.00	0.00	8,437.99	0.00	(8,437.99)	(8,437.99)
713000	Printing & Copying-General	0.00	0.00	0.00	8.85	0.00	(8.85)	(8.85)
714000	Postage-General	0.00	0.00	0.00	366.89	0.00	(366.89)	(366.89)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	233.84	0.00	(233.84)	(233.84)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	813.69	0.00	(813.69)	(813.69)
717200	Other Professional Services-General	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	64.01	0.00	(64.01)	(64.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
71CZ	Other Expenses-Deductions	15,511.00	15,511.00	0.00	0.00	0.00	15,511.00	15,511.00
*Total: 71 - Support		18,311.00	18,311.00	0.00	17,106.76	0.00	1,204.24	1,204.24
7211	Assistantships	7,750.00	7,750.00	0.00	3,731.00	0.00	4,019.00	4,019.00
721100	Assistantships	0.00	4,331.00	0.00	6,349.00	0.00	(6,349.00)	(2,018.00)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	263.61	0.00	(263.61)	(263.61)

Grant 14U365 - Disinfection By-Product
Fund 14U365 - Disinfection By-Product

Status: Active
FMGR: Collins, Michael Robin

Type: Contract

PI: Collins, Michael Robin
Sponsor: University of Texas at Austin
Sponsor ID: UTA01-235
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			7,750.00	12,081.00	0.00	10,343.61	0.00	(2,593.61)	1,737.39
**Total Direct Cost Expenditures			78,805.00	80,149.00	0.00	79,607.73	0.00	(802.73)	541.27
7603	F&A Expenditures		31,975.00	31,975.00	0.00	6,853.89	0.00	25,121.11	25,121.11
760300	F&A Expenditures		0.00	(1,344.00)	0.00	24,238.81	0.00	(24,238.81)	(25,582.81)
*Total: 76 - F&A and Internal Allocations			31,975.00	30,631.00	0.00	31,092.70	0.00	882.30	(461.70)
**Total Indirect Cost Expenditures			31,975.00	30,631.00	0.00	31,092.70	0.00	882.30	(461.70)
***Total Expenditures			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57
Revenue									
5312	Colleges and Universities G&C		110,780.00	110,780.00	0.00	12,788.61	0.00	97,991.39	97,991.39
531200	US Colleges & Universities G&C		0.00	0.00	0.00	97,911.82	0.00	(97,911.82)	(97,911.82)
*Total: 53 - Sponsored Programs			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57
***Total Revenue			110,780.00	110,780.00	0.00	110,700.43	0.00	79.57	79.57

PI: Collins, Michael Robin
Sponsor: University of Texas at Austin
Sponsor ID: UTA01-235
Resp Org: UDERG0
FRAGRNT Start/End Date: 01/01/2001 - 01/31/2004

Fund Information
Effective Date: 2/24/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: NONE

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	18,741.00	0.00	(18,741.00)	(18,741.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	18,741.00	0.00	0.00	0.00	0.00	18,741.00
*Total: 61 - Salaries and Wages			0.00	18,741.00	0.00	18,741.00	0.00	(18,741.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	6,747.00	0.00	6,840.54	0.00	(6,840.54)	(93.54)
*Total: 65 - Fringe Benefits			0.00	6,747.00	0.00	6,840.54	0.00	(6,840.54)	(93.54)
**Total Direct Cost Expenditures			0.00	25,488.00	0.00	25,581.54	0.00	(25,581.54)	(93.54)
7603	F&A Expenditures		0.00	11,470.00	0.00	5,734.75	0.00	(5,734.75)	5,735.25
760300	F&A Expenditures		0.00	0.00	0.00	5,713.22	0.00	(5,713.22)	(5,713.22)
*Total: 76 - F&A and Internal Allocations			0.00	11,470.00	0.00	11,447.97	0.00	(11,447.97)	22.03
**Total Indirect Cost Expenditures			0.00	11,470.00	0.00	11,447.97	0.00	(11,447.97)	22.03
***Total Expenditures			0.00	36,958.00	0.00	37,029.51	0.00	(37,029.51)	(71.51)
Revenue									
5320	Cost Sharing		0.00	36,958.00	0.00	18,478.64	0.00	(18,478.64)	18,479.36
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	5,776.93	0.00	(5,776.93)	(5,776.93)
*Total: 53 - Sponsored Programs			0.00	36,958.00	0.00	24,255.57	0.00	(24,255.57)	12,702.43
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,980.87	0.00	(1,980.87)	(1,980.87)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	9,370.50	0.00	(9,370.50)	(9,370.50)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	1,422.57	0.00	(1,422.57)	(1,422.57)
*Total: 5Z - Transfers In			0.00	0.00	0.00	12,773.94	0.00	(12,773.94)	(12,773.94)
***Total Revenue			0.00	36,958.00	0.00	37,029.51	0.00	(37,029.51)	(71.51)

Grant 14U374 - Clustr/Cis/codif

Status: Active

Type: Contract

Fund 14U374 - Clustr/Cis/codif

FMGR:

PI:	Moebius, Eberhard S
Sponsor:	University of California at
Sponsor ID:	SA3101
Resp Org:	UZSP00
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004

Fund Information

Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPEM	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZSPCF - PI Charles Farrugia

[illegible]

Grant 14U374 - Clustr/Cis/codif Status: Active Type: Contract
Fund 14U374 - Clustr/Cis/codif FMGR:

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/3/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA3101	CFDA #:	43.002	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Rev Account:	531200			Idc Waiver	NO			

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	28,388.89	0.00	(28,388.89)	(28,388.89)
611F60	Faculty NTT Research	0.00	0.00	0.00	41,944.54	0.00	(41,944.54)	(41,944.54)
611NZ0	Faculty Unallocated Budget(BudOnly)	58,033.00	58,033.00	0.00	0.00	0.00	58,033.00	58,033.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	22,560.93	0.00	(22,560.93)	(22,560.93)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	52,008.00	0.00	(52,008.00)	(52,008.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,123.34	0.00	(9,123.34)	(9,123.34)
613NZ0	Grad Unallocated Budget (Bud Only)	11,100.00	11,100.00	0.00	0.00	0.00	11,100.00	11,100.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	15,755.06	0.00	(15,755.06)	(15,755.06)
615F10	PAT	0.00	(9,072.77)	2,167.51	251,427.75	0.00	(251,427.75)	(260,500.52)
615NZ0	PAT Unallocated Budget (Bud Only)	92,936.00	314,318.00	0.00	0.00	0.00	92,936.00	314,318.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	1,978.00	1,978.00	0.00	0.00	0.00	1,978.00	1,978.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
61SNSH	Student Labor	0.00	0.00	0.00	19,664.65	0.00	(19,664.65)	(19,664.65)
61SNZ0	Student Labor Unallocated(Bud Only)	2,400.00	4,357.00	0.00	0.00	0.00	2,400.00	4,357.00
61U000	Salary Offset Account	0.00	63,403.00	0.00	0.00	0.00	0.00	63,403.00
*Total: 61 - Salaries and Wages		166,447.00	444,116.23	2,167.51	453,372.96	0.00	(286,925.96)	(9,256.73)
65YF10	Full Fringe Benefit Distr Expe	51,840.00	127,394.14	877.84	123,041.96	0.00	(71,201.96)	4,352.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,101.65	0.00	(8,101.65)	(8,101.65)
*Total: 65 - Fringe Benefits		51,840.00	127,394.14	877.84	131,143.61	0.00	(79,303.61)	(3,749.47)
710000	In-State Travel	0.00	7,240.00	0.00	234.00	0.00	(234.00)	7,006.00
7101	Out of State Travel	0.00	0.00	0.00	1,711.64	0.00	(1,711.64)	(1,711.64)
710100	Out-of-State Travel	0.00	0.00	0.00	17,444.68	0.00	(17,444.68)	(17,444.68)
710110	Out-of-State Travel-Team Travel	0.00	40,499.57	0.00	0.00	0.00	0.00	40,499.57
7102	Foreign Travel	11,580.00	11,580.00	0.00	6,811.31	0.00	4,768.69	4,768.69
710200	Foreign Travel	0.00	0.00	0.00	36,008.45	0.00	(36,008.45)	(36,008.45)
7103	Conference-Registration Fees	0.00	0.00	0.00	715.73	0.00	(715.73)	(715.73)
710300	Conference Registration Fees	0.00	0.00	0.00	6,179.43	0.00	(6,179.43)	(6,179.43)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	883.33	0.00	(883.33)	(883.33)
710Z	Travel-Other	7,100.00	7,100.00	0.00	0.00	0.00	7,100.00	7,100.00
710Z00	Travel-Other	0.00	3,569.00	0.00	0.00	0.00	0.00	3,569.00
711100	Supplies-General	2,810.00	3,280.00	0.00	0.00	0.00	2,810.00	3,280.00
711162	Supplies-Office Supplies	0.00	0.00	0.00	204.02	0.00	(204.02)	(204.02)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR:

Type: Contract

PI: Moebius, Eberhard S
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3101 CFDA #: 43.002
Resp Org: UZSP00
FRAGRNT Start/End Date: 01/01/2001 - 05/31/2004

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	26,615.00	0.00	1,802.00	0.00	(1,802.00)	24,813.00
711200	Research Supplies	3,000.00	17,988.81	0.00	5,289.40	0.00	(2,289.40)	12,699.41
7130	Printing and Copying	0.00	0.00	0.00	70.24	0.00	(70.24)	(70.24)
713000	Printing & Copying-General	0.00	0.00	0.00	3,718.53	0.00	(3,718.53)	(3,718.53)
7140	Postage	0.00	0.00	0.00	3.77	0.00	(3.77)	(3.77)
714000	Postage-General	0.00	0.00	0.00	23.08	0.00	(23.08)	(23.08)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	13.85	0.00	(13.85)	(13.85)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	19.55	0.00	(19.55)	(19.55)
7160	Maintenance and Repairs	0.00	0.00	0.00	166.75	0.00	(166.75)	(166.75)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	440.00	0.00	(440.00)	(440.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	10,808.43	0.00	(10,808.43)	(10,808.43)
7172	Other Professional Services	0.00	0.00	0.00	912.58	0.00	(912.58)	(912.58)
717200	Other Professional Services-General	0.00	0.00	0.00	4,820.00	0.00	(4,820.00)	(4,820.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	25,295.80	0.00	(25,295.80)	(25,295.80)
7180	Telecommunications	0.00	0.00	0.00	128.68	0.00	(128.68)	(128.68)
718000	Telecom-General	0.00	0.00	0.00	480.03	0.00	(480.03)	(480.03)
71CZ	Other Expenses-Deductions	6,425.00	6,425.00	0.00	0.00	0.00	6,425.00	6,425.00
*Total: 71 - Support		30,915.00	124,297.38	0.00	124,185.28	0.00	(93,270.28)	112.10
7211	Assistantships	7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships	0.00	10,620.00	0.00	0.00	0.00	0.00	10,620.00
721155	Asstship-Tuition Waiver	0.00	(14,525.75)	0.00	3,164.25	0.00	(3,164.25)	(17,690.00)
*Total: 72 - Student and/or Participant Support		7,070.00	3,164.25	0.00	3,164.25	0.00	3,905.75	0.00
7400	Capitalizable Equipment	11,292.00	11,292.00	0.00	4,283.00	0.00	7,009.00	7,009.00
740000	Cap Equipment	0.00	(7,009.00)	0.00	0.00	0.00	0.00	(7,009.00)
*Total: 74 - Capitalizable Plant and Equipment		11,292.00	4,283.00	0.00	4,283.00	0.00	7,009.00	0.00
**Total Direct Cost Expenditures		267,564.00	703,255.00	3,045.35	716,149.10	0.00	(448,585.10)	(12,894.10)
7600	Internal Allocations	0.00	0.00	0.00	633.33	0.00	(633.33)	(633.33)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(633.33)	0.00	633.33	633.33
7603	F&A Expenditures	76,675.00	76,675.00	0.00	61,024.54	0.00	15,650.46	15,650.46
760300	F&A Expenditures	34,806.00	237,423.00	1,400.85	259,005.47	0.00	(224,199.47)	(21,582.47)

Grant 14U374 - Clustr/Cis/codif
Fund 14U374 - Clustr/Cis/codif

Status: Active
FMGR:

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	7/3/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA3101	CFDA #:	43.002	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	01/01/2001 - 05/31/2004	Rev Account:	531200			Idc Waiver	NO			

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	111,481.00	314,098.00	1,400.85	320,030.01	0.00	(208,549.01)	(5,932.01)
**Total Indirect Cost Expenditures	111,481.00	314,098.00	1,400.85	320,030.01	0.00	(208,549.01)	(5,932.01)
***Total Expenditures	379,045.00	1,017,353.00	4,446.20	1,036,179.11	0.00	(657,134.11)	(18,826.11)
Revenue							
5312 Colleges and Universities G&C	266,700.00	266,700.00	0.00	159,678.62	0.00	107,021.38	107,021.38
531200 US Colleges & Universities G&C	50,000.00	50,000.00	4,446.20	876,500.49	0.00	(826,500.49)	(826,500.49)
*Total: 53 - Sponsored Programs	316,700.00	316,700.00	4,446.20	1,036,179.11	0.00	(719,479.11)	(719,479.11)
***Total Revenue	316,700.00	316,700.00	4,446.20	1,036,179.11	0.00	(719,479.11)	(719,479.11)

Type: Contract

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA3210	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	34,202.37	0.00	(34,202.37)	(34,202.37)
611NZ0	Faculty Unallocated Budget(BudOnly)	76,032.00	76,032.00	0.00	0.00	0.00	76,032.00	76,032.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,254.84	14,315.33	0.00	(14,315.33)	(14,315.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	30,609.00	0.00	(30,609.00)	(30,609.00)
613NZ0	Grad Unallocated Budget (Bud Only)	17,634.00	17,634.00	0.00	0.00	0.00	17,634.00	17,634.00
615F10	PAT	0.00	573.00	0.00	0.00	0.00	0.00	573.00
*Total: 61 - Salaries and Wages		93,666.00	94,239.00	12,254.84	79,126.70	0.00	14,539.30	15,112.30
65YF10	Full Fringe Benefit Distr Expe	15,213.00	21,507.00	0.00	13,947.77	0.00	1,265.23	7,559.23
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,029.41	3,238.63	0.00	(3,238.63)	(3,238.63)
*Total: 65 - Fringe Benefits		15,213.00	21,507.00	1,029.41	17,186.40	0.00	(1,973.40)	4,320.60
710	Travel	3,612.00	3,612.00	0.00	0.00	0.00	3,612.00	3,612.00
710000	In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710100	Out-of-State Travel	0.00	0.00	0.00	3,551.91	0.00	(3,551.91)	(3,551.91)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	738.72	0.00	(738.72)	(738.72)
710Z	Travel-Other	1,188.00	1,188.00	0.00	0.00	0.00	1,188.00	1,188.00
7112	Research Supplies	1,077.00	1,077.00	0.00	0.00	0.00	1,077.00	1,077.00
711200	Research Supplies	844.00	(712.00)	0.00	0.00	0.00	844.00	(712.00)
713000	Printing & Copying-General	0.00	0.00	0.00	0.00	255.00	(255.00)	(255.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,033.42	0.00	(1,033.42)	(1,033.42)
*Total: 71 - Support		9,121.00	7,565.00	0.00	5,724.05	255.00	3,141.95	1,585.95
721100	Assistantships	7,647.00	7,647.00	0.00	0.00	0.00	7,647.00	7,647.00
721155	Asstship-Tuition Waiver	0.00	(7,588.00)	0.00	0.00	0.00	0.00	(7,588.00)
*Total: 72 - Student and/or Participant Support		7,647.00	59.00	0.00	0.00	0.00	7,647.00	59.00
**Total Direct Cost Expenditures		125,647.00	123,370.00	13,284.25	102,037.15	255.00	23,354.85	21,077.85
7603	F&A Expenditures	9,031.00	9,031.00	0.00	3,005.33	0.00	6,025.67	6,025.67
760300	F&A Expenditures	44,520.00	46,797.00	6,110.76	43,091.46	0.00	1,428.54	3,705.54
*Total: 76 - F&A and Internal Allocations		53,551.00	55,828.00	6,110.76	46,096.79	0.00	7,454.21	9,731.21

Grant 14U375 - Magnetic Eruptions Status: Active Type: Contract
Fund 14U375 - Magnetic Eruptions FMGR: Forbes, Terry G

PI:	Forbes, Terry G	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	SA3210	CFDA #:	12.630	Term Date:	IDC Rate Code:	URES0N	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF	Budget Controls	STDBUD
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2004	Rev Account:	531200			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	53,551.00	55,828.00	6,110.76	46,096.79	0.00	7,454.21	9,731.21
***Total Expenditures	179,198.00	179,198.00	19,395.01	148,133.94	255.00	30,809.06	30,809.06
Revenue							
5312 Colleges and Universities G&C	29,207.00	29,207.00	0.00	0.00	0.00	29,207.00	29,207.00
531200 US Colleges & Universities G&C	0.00	0.00	19,395.01	148,133.94	0.00	(148,133.94)	(148,133.94)
*Total: 53 - Sponsored Programs	29,207.00	29,207.00	19,395.01	148,133.94	0.00	(118,926.94)	(118,926.94)
***Total Revenue	29,207.00	29,207.00	19,395.01	148,133.94	0.00	(118,926.94)	(118,926.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U376 - Solar Eruptions & Particles

Status: Active

Type: Contract

Fund 14U376 - Solar Eruptions & Particles

FMGR: Forbes, Terry G

PI:	Forbes, Terry G	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Michigan	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	F005002	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPTF
FRAGRNT Start/End Date:	05/01/2001 - 11/30/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,820.00	0.00	(1,820.00)	(1,820.00)
611F60 Faculty NTT Research	0.00	0.00	0.00	9,742.86	0.00	(9,742.86)	(9,742.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	66,569.00	66,569.00	0.00	0.00	0.00	66,569.00	66,569.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,852.59	10,253.11	0.00	(10,253.11)	(10,253.11)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,179.00	0.00	(53,179.00)	(53,179.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,333.03	0.00	(5,333.03)	(5,333.03)
615F10 PAT	0.00	(1,237.00)	0.00	0.00	0.00	0.00	(1,237.00)
61U000 Salary Offset Account	17,503.00	17,503.00	0.00	0.00	0.00	17,503.00	17,503.00
*Total: 61 - Salaries and Wages	84,072.00	82,835.00	1,852.59	80,328.00	0.00	3,744.00	2,507.00
65YF10 Full Fringe Benefit Distr Expe	11,360.00	10,560.00	0.00	5,043.95	0.00	6,316.05	5,516.05
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	155.62	5,296.77	0.00	(5,296.77)	(5,296.77)
*Total: 65 - Fringe Benefits	11,360.00	10,560.00	155.62	10,340.72	0.00	1,019.28	219.28
710 Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
710000 In-State Travel	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7101 Out of State Travel	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
710100 Out-of-State Travel	0.00	0.00	0.00	6,872.51	0.00	(6,872.51)	(6,872.51)
710110 Out-of-State Travel-Team Travel	0.00	2,264.17	0.00	0.00	0.00	0.00	2,264.17
710200 Foreign Travel	0.00	0.00	0.00	80.82	0.00	(80.82)	(80.82)
710300 Conference Registration Fees	0.00	0.00	0.00	966.34	0.00	(966.34)	(966.34)
710Z00 Travel-Other	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
7112 Research Supplies	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
711200 Research Supplies	800.00	572.83	0.00	0.00	0.00	800.00	572.83
713000 Printing & Copying-General	0.00	0.00	0.00	1,672.37	0.00	(1,672.37)	(1,672.37)
*Total: 71 - Support	7,900.00	9,937.00	0.00	9,936.54	0.00	(2,036.54)	0.46
**Total Direct Cost Expenditures	103,332.00	103,332.00	2,008.21	100,605.26	0.00	2,726.74	2,726.74
7603 F&A Expenditures	0.00	0.00	0.00	2,537.94	0.00	(2,537.94)	(2,537.94)
760300 F&A Expenditures	46,721.00	46,721.00	923.77	43,015.97	0.00	3,705.03	3,705.03
*Total: 76 - F&A and Internal Allocations	46,721.00	46,721.00	923.77	45,553.91	0.00	1,167.09	1,167.09
**Total Indirect Cost Expenditures	46,721.00	46,721.00	923.77	45,553.91	0.00	1,167.09	1,167.09

Grant 14U376 - Solar Eruptions & Particles
Fund 14U376 - Solar Eruptions & Particles

Status: Active
FMGR: Forbes, Terry G

Type: Contract

PI: Forbes, Terry G
Sponsor: University of Michigan
Sponsor ID: F005002
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2001 - 11/30/2004

CFDA #: 12.630

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPTF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPTF - PI Terry Forbes

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	150,053.00	150,053.00	2,931.98	146,159.17	0.00	3,893.83	3,893.83
Revenue							
531200 US Colleges & Universities G&C	29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)
*Total: 53 - Sponsored Programs	29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)
***Total Revenue	29,219.00	29,219.00	2,931.98	146,159.17	0.00	(116,940.17)	(116,940.17)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U382 - Dietary Egg Supplement

Status: Active

Type: Contract

Fund 14U382 - Dietary Egg Supplement

FMGR:

PI: Curran-Celentano, Joanne
 Sponsor: University of Massachusetts
 Sponsor ID: NONE
 Resp Org: UBANSC
 FRAGRNT Start/End Date: 06/21/2001 - 09/30/2003

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

USNH

NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,933.00	7,933.00	0.00	0.00	0.00	7,933.00	7,933.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,017.03	0.00	(6,017.03)	(6,017.03)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,721.88	0.00	(3,721.88)	(3,721.88)
61SNSH	Student Labor	0.00	0.00	0.00	1,881.00	0.00	(1,881.00)	(1,881.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 61 - Salaries and Wages		13,133.00	13,133.00	0.00	11,619.91	0.00	1,513.09	1,513.09
65YF10	Full Fringe Benefit Distr Expe	1,103.00	1,103.00	0.00	0.00	0.00	1,103.00	1,103.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	818.07	0.00	(818.07)	(818.07)
*Total: 65 - Fringe Benefits		1,103.00	1,103.00	0.00	818.07	0.00	284.93	284.93
710100	Out-of-State Travel	0.00	0.00	0.00	354.11	0.00	(354.11)	(354.11)
710300	Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100	Supplies-General	4,764.00	4,764.00	0.00	3,384.88	0.00	1,379.12	1,379.12
711200	Research Supplies	0.00	0.00	0.00	5,181.56	0.00	(5,181.56)	(5,181.56)
714000	Postage-General	0.00	0.00	0.00	44.96	0.00	(44.96)	(44.96)
714030	Postage-Express Mail	0.00	0.00	0.00	244.11	0.00	(244.11)	(244.11)
717200	Other Professional Services-General	0.00	0.00	0.00	1,248.00	0.00	(1,248.00)	(1,248.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
719100	Membership Dues & Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71C110	Advertsing-Print	0.00	0.00	0.00	145.80	0.00	(145.80)	(145.80)
*Total: 71 - Support		5,764.00	5,764.00	0.00	11,162.02	0.00	(5,398.02)	(5,398.02)
722205	Participant Sup-Stipends	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
722210	Participant Sup-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	5,000.00	0.00	400.00	0.00	4,600.00	4,600.00
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
740100	Equipment Lease-Purchase	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	6,000.00	0.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)

Grant 14U382 - Dietary Egg Supplement
Fund 14U382 - Dietary Egg Supplement

Status: Active
FMGR:

Type: Contract

PI: Curran-Celentano, Joanne
Sponsor: University of Massachusetts
Sponsor ID: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 06/21/2001 - 09/30/2003

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.00	0.00	(0.00)	(0.00)
Revenue								
531200	US Colleges & Universities G&C	30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00
***Total Revenue		30,000.00	30,000.00	0.00	30,000.00	0.00	0.00	0.00

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin: NONE
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCGS - PI G.Eric Schaller

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
*Total: 61 - Salaries and Wages	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.93	180.93	0.00	(180.93)	(180.93)
*Total: 65 - Fringe Benefits	0.00	0.00	180.93	180.93	0.00	(180.93)	(180.93)
**Total Direct Cost Expenditures	0.00	0.00	2,334.80	2,334.80	0.00	(2,334.80)	(2,334.80)
760300 F&A Expenditures	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
**Total Indirect Cost Expenditures	0.00	0.00	1,027.31	1,027.31	0.00	(1,027.31)	(1,027.31)
***Total Expenditures	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
*Total: 53 - Sponsored Programs	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)
***Total Revenue	0.00	0.00	3,362.11	3,362.11	0.00	(3,362.11)	(3,362.11)

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI:	Arnoldy, Roger L		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Augsburg College		Effective Date:	2/5/2004	IDC Basis Code:	MTDC	Budget Controls	STDBUD	
Sponsor ID:	NONE	CFDA #: 47.078	Term Date:		IDC Rate Code:	IDC44 44.00 %	Equipment Vesting	USNH	
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRA	Idc Waiver	NO	
FRAGRNT Start/End Date:	08/01/2001 - 07/31/2005		Rev Account:	531200					

Org UZSPRA - PI Roger Arnoldy

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	17,590.00	17,590.00	0.00	0.00	0.00	17,590.00	17,590.00
615F10	PAT	0.00	0.00	0.00	3,828.50	0.00	(3,828.50)	(3,828.50)
615NZ0	PAT Unallocated Budget (Bud Only)	21,790.00	21,790.00	0.00	0.00	0.00	21,790.00	21,790.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,584.96	12,001.60	0.00	(12,001.60)	(12,001.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
*Total: 61 - Salaries and Wages		39,380.00	39,380.00	2,584.96	16,190.10	0.00	23,189.90	23,189.90
65YF10	Full Fringe Benefit Distr Expe	9,325.00	9,325.00	0.00	1,512.25	0.00	7,812.75	7,812.75
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	217.14	1,038.39	0.00	(1,038.39)	(1,038.39)
*Total: 65 - Fringe Benefits		9,325.00	9,325.00	217.14	2,550.64	0.00	6,774.36	6,774.36
710	Travel	3,535.00	3,535.00	0.00	0.00	0.00	3,535.00	3,535.00
710Z00	Travel-Other	2,010.00	2,010.00	0.00	0.00	0.00	2,010.00	2,010.00
711100	Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	0.00	2,017.95	0.00	(2,017.95)	(2,017.95)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	35.12	0.00	(35.12)	(35.12)
718000	Telecom-General	0.00	0.00	0.00	3.76	0.00	(3.76)	(3.76)
719100	Membership Dues & Fees	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
*Total: 71 - Support		10,545.00	10,545.00	0.00	2,308.83	0.00	8,236.17	8,236.17
**Total Direct Cost Expenditures		59,250.00	59,250.00	2,802.10	21,049.57	0.00	38,200.43	38,200.43
760300	F&A Expenditures	26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
*Total: 76 - F&A and Internal Allocations		26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
**Total Indirect Cost Expenditures		26,069.00	26,069.00	1,232.93	9,261.81	0.00	16,807.19	16,807.19
***Total Expenditures		85,319.00	85,319.00	4,035.03	30,311.38	0.00	55,007.62	55,007.62
Revenue								
531200	US Colleges & Universities G&C	26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)
*Total: 53 - Sponsored Programs		26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)

Grant 14U385 - MAGNETIC PULSATION BAS
Fund 14U385 - MAGNETIC PULSATION BAS

Status: Active
FMGR: Arnoldy, Roger L

Type: Contract

PI: Arnoldy, Roger L
Sponsor: Augsburg College
Sponsor ID: NONE
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/01/2001 - 07/31/2005

CFDA #: 47.078

Fund Information

Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UZSPRA

Approved For Admin NONE
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UZSPRA - PI Roger Arnoldy

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	26,805.00	26,805.00	4,035.03	30,311.38	0.00	(3,506.38)	(3,506.38)

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: 537026
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 9/4/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

CFDA #: 47.050

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	76,246.92	0.00	(76,246.92)	(76,246.92)
611NZ0	Faculty Unallocated Budget(BudOnly)	56,729.00	75,940.00	0.00	0.00	0.00	56,729.00	75,940.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,504.85	5,827.77	0.00	(5,827.77)	(5,827.77)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,228.34	0.00	(31,228.34)	(31,228.34)
611Q90	Post Doc	66,461.00	47,250.00	0.00	4,264.28	0.00	62,196.72	42,985.72
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,525.07	0.00	(30,525.07)	(30,525.07)
613NZ0	Grad Unallocated Budget (Bud Only)	61,474.00	61,474.00	0.00	0.00	0.00	61,474.00	61,474.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,450.01	0.00	(28,450.01)	(28,450.01)
615NZ0	PAT Unallocated Budget (Bud Only)	61,538.00	61,538.00	0.00	0.00	0.00	61,538.00	61,538.00
617F10	Operating Staff	0.00	0.00	2,665.60	92,544.61	0.00	(92,544.61)	(92,544.61)
617NZ0	Op Staff Unallocated Bud(BudOnly)	30,750.00	30,750.00	0.00	0.00	0.00	30,750.00	30,750.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	306.38	0.00	(306.38)	(306.38)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	6.90	0.00	(6.90)	(6.90)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,947.60	0.00	(1,947.60)	(1,947.60)
61SNSH	Student Labor	0.00	0.00	0.00	7,027.75	0.00	(7,027.75)	(7,027.75)
61SNWS	College Work Study	0.00	0.00	0.00	2,448.05	0.00	(2,448.05)	(2,448.05)
*Total: 61 - Salaries and Wages		276,952.00	276,952.00	5,170.45	280,823.68	0.00	(3,871.68)	(3,871.68)
65YF10	Full Fringe Benefit Distr Expe	75,448.00	75,448.00	1,075.76	60,855.71	0.00	14,592.29	14,592.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	210.42	5,613.69	0.00	(5,613.69)	(5,613.69)
*Total: 65 - Fringe Benefits		75,448.00	75,448.00	1,286.18	66,469.40	0.00	8,978.60	8,978.60
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710200	Foreign Travel	0.00	0.00	0.00	920.33	0.00	(920.33)	(920.33)
710215	Foreign Travel-Prof Dev	0.00	0.00	0.00	1,627.71	0.00	(1,627.71)	(1,627.71)
710300	Conference Registration Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711005	Purchasing Cards-Convenience Checks	0.00	0.00	0.00	28.16	0.00	(28.16)	(28.16)
711100	Supplies-General	39,000.00	39,000.00	0.00	3,955.40	0.00	35,044.60	35,044.60
711146	Supplies-Laboratory	0.00	0.00	0.00	279.43	0.00	(279.43)	(279.43)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,849.10	0.00	(1,849.10)	(1,849.10)
7112	Research Supplies	70,098.00	70,098.00	0.00	0.00	0.00	70,098.00	70,098.00
711200	Research Supplies	0.00	0.00	2,147.68	61,030.62	1,466.50	(62,497.12)	(62,497.12)

Grant 14U386 - TWO-COMPONENT SIGNAL ELEMENTS
Fund 14U386 - TWO-COMPONENT SIGNAL ELEMENTS

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of North Carolina		Effective Date:	9/4/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	537026	CFDA #: 47.050	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	531200				

Org UBBCGS - PI G.Eric Schaller

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713000	Printing & Copying-General	0.00	0.00	0.00	1.90	0.00	(1.90)	(1.90)
713005	Printing & Copying-Campus	0.00	0.00	0.00	98.67	0.00	(98.67)	(98.67)
714000	Postage-General	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
714030	Postage-Express Mail	0.00	0.00	0.00	121.28	0.00	(121.28)	(121.28)
717200	Other Professional Services-General	0.00	0.00	0.00	681.00	0.00	(681.00)	(681.00)
718000	Telecom-General	0.00	0.00	0.00	(63.25)	0.00	63.25	63.25
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	222.15	0.00	(222.15)	(222.15)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support		114,598.00	114,598.00	2,147.68	71,638.50	1,466.50	41,493.00	41,493.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,820.05	0.00	(3,820.05)	(3,820.05)
740000	Cap Equipment	21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
*Total: 74 - Capitalizable Plant and Equipment		21,880.00	21,880.00	0.00	10,296.06	0.00	11,583.94	11,583.94
**Total Direct Cost Expenditures		488,878.00	488,878.00	8,604.31	433,047.69	1,466.50	54,363.81	54,363.81
760300	F&A Expenditures	211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
*Total: 76 - F&A and Internal Allocations		211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
**Total Indirect Cost Expenditures		211,278.00	211,278.00	3,958.01	189,869.51	0.00	21,408.49	21,408.49
***Total Expenditures		700,156.00	700,156.00	12,562.32	622,917.20	1,466.50	75,772.30	75,772.30
Revenue								
531200	US Colleges & Universities G&C	293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)
*Total: 53 - Sponsored Programs		293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)
***Total Revenue		293,179.00	293,179.00	12,562.32	622,917.20	0.00	(329,738.20)	(329,738.20)

Type: Contract

STDBUD
USNH
NO

[illegible]

PI: Laue, Thomas M
Sponsor: University of Texas at San Antonio
Sponsor ID: 7451-078474
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/25/2001 - 06/30/2004

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCTL - PI Thomas Laue

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	295.55	28,863.36	0.00	(28,863.36)	(28,863.36)
615NZ0	PAT Unallocated Budget (Bud Only)		35,000.00	35,000.00	0.00	0.00	0.00	35,000.00	35,000.00
*Total: 61 - Salaries and Wages			35,000.00	35,000.00	295.55	28,863.36	0.00	6,136.64	6,136.64
65YF10	Full Fringe Benefit Distr Expe		12,950.00	12,950.00	119.59	11,245.46	0.00	1,704.54	1,704.54
*Total: 65 - Fringe Benefits			12,950.00	12,950.00	119.59	11,245.46	0.00	1,704.54	1,704.54
710100	Out-of-State Travel		0.00	0.00	0.00	2,669.24	0.00	(2,669.24)	(2,669.24)
710Z00	Travel-Other		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711100	Supplies-General		10,000.00	10,000.00	0.00	1,363.35	0.00	8,636.65	8,636.65
711164	Supplies-Computer (Non Peripherals)		0.00	0.00	0.00	6,279.00	0.00	(6,279.00)	(6,279.00)
711200	Research Supplies		0.00	0.00	0.00	5,209.67	0.00	(5,209.67)	(5,209.67)
714000	Postage-General		0.00	0.00	0.00	186.73	0.00	(186.73)	(186.73)
714030	Postage-Express Mail		0.00	0.00	0.00	624.75	0.00	(624.75)	(624.75)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	1,418.75	0.00	(1,418.75)	(1,418.75)
717200	Other Professional Services-General		0.00	0.00	0.00	24,561.90	0.00	(24,561.90)	(24,561.90)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	75.12	0.00	(75.12)	(75.12)
*Total: 71 - Support			15,500.00	15,500.00	0.00	42,388.51	0.00	(26,888.51)	(26,888.51)
740000	Cap Equipment		38,000.00	38,000.00	0.00	2,651.50	0.00	35,348.50	35,348.50
740005	Cap Equipment-Fabricated Equipment		0.00	0.00	0.00	7,869.94	0.00	(7,869.94)	(7,869.94)
*Total: 74 - Capitalizable Plant and Equipment			38,000.00	38,000.00	0.00	10,521.44	0.00	27,478.56	27,478.56
**Total Direct Cost Expenditures			101,450.00	101,450.00	415.14	93,018.77	0.00	8,431.23	8,431.23
760300	F&A Expenditures		28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
*Total: 76 - F&A and Internal Allocations			28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
**Total Indirect Cost Expenditures			28,550.00	28,550.00	190.94	37,127.94	0.00	(8,577.94)	(8,577.94)
***Total Expenditures			130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)
Revenue									
531200	US Colleges & Universities G&C		130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)

Grant 14U389 - FLUORESENCE ALFPHA PROGRAM
Fund 14U389 - FLUORESENCE ALFPHA PROGRAM

Status: Active
FMGR: Laue, Thomas M

Type: Contract

PI: Laue, Thomas M
Sponsor: University of Texas at San Antonio
Sponsor ID: 7451-078474
Resp Org: UBBCHM
FRAGRNT Start/End Date: 04/25/2001 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/9/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCTL

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org UBBCTL - PI Thomas Laue

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)
***Total Revenue	130,000.00	130,000.00	606.08	130,146.71	0.00	(146.71)	(146.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active

Type: Contract

Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

FMGR: Lord, William G

PI:	Lord, William G	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Maine	Effective Date:	1/27/2004	IDC Basis Code:	TDC
Sponsor ID:	UMS418	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXAGRS	Expend End Date:		IDC Dist To Code:	UXAGWL
FRAGRNT Start/End Date:	01/01/2001 - 06/30/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UXAGWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,393.00	12,393.00	0.00	0.00	0.00	12,393.00	12,393.00
616F10 Extension Educator	0.00	0.00	0.00	16,804.00	0.00	(16,804.00)	(16,804.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	9,779.00	9,779.00	0.00	0.00	0.00	9,779.00	9,779.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	5,368.09	5,368.09	0.00	(5,368.09)	(5,368.09)
*Total: 61 - Salaries and Wages	22,172.00	22,172.00	5,368.09	22,172.09	0.00	(0.09)	(0.09)
65YF10 Full Fringe Benefit Distr Expe	8,228.00	8,228.00	0.00	6,393.11	0.00	1,834.89	1,834.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	450.92	450.92	0.00	(450.92)	(450.92)
*Total: 65 - Fringe Benefits	8,228.00	8,228.00	450.92	6,844.03	0.00	1,383.97	1,383.97
710 Travel	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
710000 In-State Travel	0.00	0.00	0.00	3,415.39	0.00	(3,415.39)	(3,415.39)
710100 Out-of-State Travel	0.00	0.00	0.00	729.10	0.00	(729.10)	(729.10)
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000 Purchasing Cards	0.00	0.00	0.00	866.91	0.00	(866.91)	(866.91)
711100 Supplies-General	4,950.00	4,950.00	0.00	2,048.13	0.00	2,901.87	2,901.87
7112 Research Supplies	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
711200 Research Supplies	0.00	0.00	0.00	771.90	0.00	(771.90)	(771.90)
713000 Printing & Copying-General	0.00	0.00	0.00	701.53	0.00	(701.53)	(701.53)
714000 Postage-General	0.00	0.00	0.00	446.35	0.00	(446.35)	(446.35)
*Total: 71 - Support	12,850.00	12,850.00	0.00	8,979.31	0.00	3,870.69	3,870.69
**Total Direct Cost Expenditures	43,250.00	43,250.00	5,819.01	37,995.43	0.00	5,254.57	5,254.57
760300 F&A Expenditures	10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
*Total: 76 - F&A and Internal Allocations	10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
**Total Indirect Cost Expenditures	10,145.00	10,145.00	1,364.55	8,909.33	0.00	1,235.67	1,235.67
***Total Expenditures	53,395.00	53,395.00	7,183.56	46,904.76	0.00	6,490.24	6,490.24
Revenue							
531200 US Colleges & Universities G&C	25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)
*Total: 53 - Sponsored Programs	25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)

Grant 14U390 - PEST MGMT USER RESOURCES/EDUC
Fund 14U390 - PEST MGMT USER RESOURCES/EDUC

Status: Active
FMGR: Lord, William G

Type: Contract

PI: Lord, William G
Sponsor: University of Maine
Sponsor ID: UMS418
Resp Org: UXAGRS
FRAGRNT Start/End Date: 01/01/2001 - 06/30/2004

CFDA #: 10.500

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXAGWL

Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UXAGWL - PI William Lord

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,000.00	7,183.56	46,904.76	0.00	(21,904.76)	(21,904.76)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U394 - Genomics of the Cdpr Gene

Status: Active

Type: Contract

Fund 14U394 - Genomics of the Cdpr Gene

FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of Florida	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	UF01068	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBEH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	42,346.83	0.00	(42,346.83)	(42,346.83)
611NZ0 Faculty Unallocated Budget(BudOnly)	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,607.11	6,065.63	0.00	(6,065.63)	(6,065.63)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,828.58	0.00	(7,828.58)	(7,828.58)
611Q90 Post Doc	60,270.00	60,270.00	3,580.16	18,806.30	0.00	41,463.70	41,463.70
615NZ0 PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
*Total: 61 - Salaries and Wages	105,650.00	105,650.00	6,187.27	75,047.34	0.00	30,602.66	30,602.66
65YF10 Full Fringe Benefit Distr Expe	34,120.00	34,120.00	984.54	15,733.59	0.00	18,386.41	18,386.41
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	218.99	1,156.21	0.00	(1,156.21)	(1,156.21)
*Total: 65 - Fringe Benefits	34,120.00	34,120.00	1,203.53	16,889.80	0.00	17,230.20	17,230.20
710100 Out-of-State Travel	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300 Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710305 Registration Fees-Other	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	590.00	110.00	(700.00)	(700.00)
711100 Supplies-General	13,500.00	13,500.00	0.00	1,035.69	0.00	12,464.31	12,464.31
7112 Research Supplies	30,918.00	30,918.00	0.00	0.00	0.00	30,918.00	30,918.00
711200 Research Supplies	0.00	0.00	303.00	43,335.33	17.00	(43,352.33)	(43,352.33)
713000 Printing & Copying-General	0.00	0.00	0.00	99.17	0.00	(99.17)	(99.17)
714030 Postage-Express Mail	0.00	0.00	38.43	65.61	0.00	(65.61)	(65.61)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	64.00	249.00	(313.00)	(313.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 71 - Support	44,418.00	44,418.00	341.43	45,796.80	376.00	(1,754.80)	(1,754.80)
740000 Cap Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	14,471.00	0.00	529.00	529.00
**Total Direct Cost Expenditures	199,188.00	199,188.00	7,732.23	152,204.94	376.00	46,607.06	46,607.06
760300 F&A Expenditures	83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78
*Total: 76 - F&A and Internal Allocations	83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78
**Total Indirect Cost Expenditures	83,523.00	83,523.00	3,556.82	62,426.22	0.00	21,096.78	21,096.78

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U394 - Genomics of the Cdpr Gene

Status: Active
FMGR: Hrabak, Estelle M

Type: Contract

PI: Hrabak, Estelle M
Sponsor: University of Florida
Sponsor ID: UF01068
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 47.074

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBPBEH

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	282,711.00	282,711.00	11,289.05	214,631.16	376.00	67,703.84	67,703.84
Revenue							
531200 US Colleges & Universities G&C	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)
*Total: 53 - Sponsored Programs	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)
***Total Revenue	91,862.00	91,862.00	11,289.05	214,631.16	0.00	(122,769.16)	(122,769.16)

Grant 14U394 - Genomics of the Cdpr Gene
Fund 14U443 - REU Supplement: Function Genomics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hrabak, Estelle M

PI:	Hrabak, Estelle M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	University of Florida	Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	UF01068	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBEH			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:	531200					

Org UBPBEH - PI Estelle Hrabak

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
*Total: 61 - Salaries and Wages		3,362.00	3,362.00	0.00	0.00	0.00	3,362.00	3,362.00
65YF10	Full Fringe Benefit Distr Expe	276.00	276.00	0.00	0.00	0.00	276.00	276.00
*Total: 65 - Fringe Benefits		276.00	276.00	0.00	0.00	0.00	276.00	276.00
7112	Research Supplies	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711200	Research Supplies	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
*Total: 71 - Support		500.00	500.00	0.00	489.55	0.00	10.45	10.45
722210	Participant Sup-Other	0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	4,313.80	0.00	(4,313.80)	(4,313.80)
**Total Direct Cost Expenditures		4,138.00	4,138.00	0.00	4,803.35	0.00	(665.35)	(665.35)
760300	F&A Expenditures	1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
*Total: 76 - F&A and Internal Allocations		1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
**Total Indirect Cost Expenditures		1,862.00	1,862.00	0.00	1,200.83	0.00	661.17	661.17
***Total Expenditures		6,000.00	6,000.00	0.00	6,004.18	0.00	(4.18)	(4.18)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)
***Total Revenue		0.00	0.00	0.00	6,004.18	0.00	(6,004.18)	(6,004.18)

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of Nevada		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	UNR-02-16	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	10/01/2000 - 10/31/2003		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(319.20)	22,010.94	0.00	(22,010.94)	(22,010.94)
615NZ0	PAT Unallocated Budget (Bud Only)		11,470.00	11,470.00	0.00	0.00	0.00	11,470.00	11,470.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		14,760.00	14,760.00	0.00	0.00	0.00	14,760.00	14,760.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,653.01	0.00	(2,653.01)	(2,653.01)
*Total: 61 - Salaries and Wages			26,230.00	26,230.00	(319.20)	24,663.95	0.00	1,566.05	1,566.05
65YF10	Full Fringe Benefit Distr Expe		5,770.00	5,770.00	0.00	8,927.55	0.00	(3,157.55)	(3,157.55)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	218.83	0.00	(218.83)	(218.83)
*Total: 65 - Fringe Benefits			5,770.00	5,770.00	0.00	9,146.38	0.00	(3,376.38)	(3,376.38)
710	Travel		2,167.00	2,167.00	0.00	0.00	0.00	2,167.00	2,167.00
710000	In-State Travel		500.00	500.00	0.00	944.55	0.00	(444.55)	(444.55)
710100	Out-of-State Travel		0.00	0.00	0.00	193.90	0.00	(193.90)	(193.90)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	1,461.94	0.00	(1,461.94)	(1,461.94)
710300	Conference Registration Fees		0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	10.86	0.00	(10.86)	(10.86)
710Z00	Travel-Other		500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
7112	Research Supplies		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711200	Research Supplies		0.00	0.00	0.00	971.51	0.00	(971.51)	(971.51)
713000	Printing & Copying-General		0.00	0.00	0.00	2,360.55	0.00	(2,360.55)	(2,360.55)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	292.58	0.00	(292.58)	(292.58)
717200	Other Professional Services-General		0.00	0.00	0.00	2,100.00	0.00	(2,100.00)	(2,100.00)
718000	Telecom-General		0.00	0.00	0.00	462.07	0.00	(462.07)	(462.07)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	251.81	0.00	(251.81)	(251.81)
*Total: 71 - Support			12,167.00	12,167.00	0.00	9,499.77	0.00	2,667.23	2,667.23
**Total Direct Cost Expenditures			44,167.00	44,167.00	(319.20)	43,310.10	0.00	856.90	856.90
760300	F&A Expenditures		8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80
*Total: 76 - F&A and Internal Allocations			8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80
**Total Indirect Cost Expenditures			8,833.00	8,833.00	(63.84)	8,598.20	0.00	234.80	234.80

Grant 14U398 - Occupational Safety & Health
Fund 14U398 - Occupational Safety & Health

Status: Active
FMGR: Collins, Mary E

Type: Contract

PI: Collins, Mary E
Sponsor: University of Nevada
Sponsor ID: UNR-02-16
Resp Org: UESBDC
FRAGRNT Start/End Date: 10/01/2000 - 10/31/2003

CFDA #: 59.037

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		53,000.00	53,000.00	(383.04)	51,908.30	0.00	1,091.70	1,091.70
Revenue								
531200	US Colleges & Universities G&C	12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)
*Total: 53 - Sponsored Programs		12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)
***Total Revenue		12,000.00	12,000.00	(383.04)	51,589.10	0.00	(39,589.10)	(39,589.10)

PI: Frolking, Stephen E
Sponsor: University of Montana
Sponsor ID: PG-6590-01
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXSF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	13,052.13	0.00	(13,052.13)	(13,052.13)
611NZ0	Faculty Unallocated Budget(BudOnly)	49,037.00	49,037.00	0.00	0.00	0.00	49,037.00	49,037.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,130.37	4,130.37	0.00	(4,130.37)	(4,130.37)
615F10	PAT	0.00	0.00	0.00	9,747.39	0.00	(9,747.39)	(9,747.39)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	14.30	0.00	(14.30)	(14.30)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,720.00	7,000.00	0.00	(7,000.00)	(7,000.00)
*Total: 61 - Salaries and Wages		49,037.00	49,037.00	5,850.37	33,944.19	0.00	15,092.81	15,092.81
65YF10	Full Fringe Benefit Distr Expe	17,653.00	17,653.00	0.00	9,039.87	0.00	8,613.13	8,613.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	491.43	936.15	0.00	(936.15)	(936.15)
*Total: 65 - Fringe Benefits		17,653.00	17,653.00	491.43	9,976.02	0.00	7,676.98	7,676.98
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	972.60	0.00	(972.60)	(972.60)
710300	Conference Registration Fees	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
710Z00	Travel-Other	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
711100	Supplies-General	1,480.00	1,480.00	0.00	0.00	0.00	1,480.00	1,480.00
7112	Research Supplies	5,210.00	5,210.00	0.00	0.00	0.00	5,210.00	5,210.00
711200	Research Supplies	0.00	0.00	187.90	187.90	0.00	(187.90)	(187.90)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		14,490.00	14,490.00	187.90	2,460.50	0.00	12,029.50	12,029.50
**Total Direct Cost Expenditures		81,180.00	81,180.00	6,529.70	46,380.71	0.00	34,799.29	34,799.29
760300	F&A Expenditures	36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
*Total: 76 - F&A and Internal Allocations		36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
**Total Indirect Cost Expenditures		36,750.00	36,750.00	3,003.66	21,044.96	0.00	15,705.04	15,705.04
***Total Expenditures		117,930.00	117,930.00	9,533.36	67,425.67	0.00	50,504.33	50,504.33

Grant 14U400 - High Latitude Growing Season
Fund 14U400 - High Latitude Growing Season

Status: Active
FMGR: Frolking, Stephen E

Type: Contract

PI: Frolking, Stephen E
Sponsor: University of Montana
Sponsor ID: PG-6590-01
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

CFDA #: 43.002

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXSF

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSF - PI Stephen Frolking

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)
*Total: 53 - Sponsored Programs		36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)
***Total Revenue		36,410.00	36,410.00	9,533.36	67,425.67	0.00	(31,015.67)	(31,015.67)

Grant 14U404 - Support for Dsp Project
Fund 14U404 - Support for Dsp Project

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Langan, Richard
Type: Contract

PI:	Langan, Richard		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	University of Rhode Island		Effective Date:	6/3/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	112901/531546	CFDA #: 11.478	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	URRCIC		Expend End Date:		IDC Dist To Code:	URCIRL		
FRAGRNT Start/End Date:	10/01/2001 - 12/31/2002		Rev Account:	531200				

Org URCIRL - PI Richard Langan

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,727.00	0.00	(1,727.00)	(1,727.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,480.00	1,854.00	0.00	0.00	0.00	3,480.00	1,854.00
*Total: 61 - Salaries and Wages		3,480.00	1,854.00	0.00	1,727.00	0.00	1,753.00	127.00
65YF10	Full Fringe Benefit Distr Expe	292.00	151.00	0.00	0.00	0.00	292.00	151.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	141.62	0.00	(141.62)	(141.62)
*Total: 65 - Fringe Benefits		292.00	151.00	0.00	141.62	0.00	150.38	9.38
714030	Postage-Express Mail	0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
*Total: 71 - Support		0.00	0.00	0.00	15.63	0.00	(15.63)	(15.63)
**Total Direct Cost Expenditures		3,772.00	2,005.00	0.00	1,884.25	0.00	1,887.75	120.75
760300	F&A Expenditures	1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
*Total: 76 - F&A and Internal Allocations		1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
**Total Indirect Cost Expenditures		1,697.00	903.00	0.00	847.91	0.00	849.09	55.09
***Total Expenditures		5,469.00	2,908.00	0.00	2,732.16	0.00	2,736.84	175.84
Revenue								
531200	US Colleges & Universities G&C	5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84
*Total: 53 - Sponsored Programs		5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84
***Total Revenue		5,469.00	5,469.00	0.00	2,732.16	0.00	2,736.84	2,736.84

PI: DeAlba, Pedro A.
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: SA3362 CFDA #:
Resp Org: UDCE00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2004

Fund Information
Effective Date: 1/18/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDCEPD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDCEPD - PI Pedro De Alba

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	23,810.00	23,810.00	0.00	0.00	0.00	23,810.00	23,810.00
717200	Other Professional Services-General	0.00	0.00	14,000.00	21,000.00	2,810.00	(23,810.00)	(23,810.00)
*Total: 71 - Support		23,810.00	23,810.00	14,000.00	21,000.00	2,810.00	0.00	0.00
**Total Direct Cost Expenditures		23,810.00	23,810.00	14,000.00	21,000.00	2,810.00	0.00	0.00
760300	F&A Expenditures	6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
*Total: 76 - F&A and Internal Allocations		6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
**Total Indirect Cost Expenditures		6,190.00	6,190.00	4,160.00	5,460.00	0.00	730.00	730.00
***Total Expenditures		30,000.00	30,000.00	18,160.00	26,460.00	2,810.00	730.00	730.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)
*Total: 53 - Sponsored Programs		0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)
***Total Revenue		0.00	0.00	20,160.00	26,460.00	0.00	(26,460.00)	(26,460.00)

PI:	Benoit, Jean		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	1/28/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	UINSOF 26.00 %	Budget Controls	A110
Resp Org:	UDCE00		Expend End Date:		IDC Dist To Code:	UDCEJB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/05/2001 - 09/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UDCEJB - PI Jean Benoit

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		6,926.00	6,926.00	0.00	0.00	0.00	6,926.00	6,926.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	0.00	3,743.65	0.00	(3,743.65)	(3,743.65)
*Total: 61 - Salaries and Wages			6,926.00	6,926.00	0.00	4,943.65	0.00	1,982.35	1,982.35
65YF10	Full Fringe Benefit Distr Expe		581.00	581.00	0.00	0.00	0.00	581.00	581.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	412.87	0.00	(412.87)	(412.87)
*Total: 65 - Fringe Benefits			581.00	581.00	0.00	412.87	0.00	168.13	168.13
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel		2,069.00	2,069.00	0.00	0.00	0.00	2,069.00	2,069.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,390.64	0.00	(1,390.64)	(1,390.64)
7112	Research Supplies		2,098.00	2,098.00	0.00	0.00	0.00	2,098.00	2,098.00
717000	Consulting-General		3,120.00	3,120.00	0.00	0.00	0.00	3,120.00	3,120.00
717216	Oth Prof Ser-ServProvAgmt It \$9,999		0.00	0.00	0.00	8,179.36	0.00	(8,179.36)	(8,179.36)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	117.14	0.00	(117.14)	(117.14)
71C600	Insurance		0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 71 - Support			8,287.00	8,287.00	0.00	10,437.14	0.00	(2,150.14)	(2,150.14)
**Total Direct Cost Expenditures			15,794.00	15,794.00	0.00	15,793.66	0.00	0.34	0.34
760300	F&A Expenditures		4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
*Total: 76 - F&A and Internal Allocations			4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
**Total Indirect Cost Expenditures			4,106.00	4,106.00	0.00	4,106.34	0.00	(0.34)	(0.34)
***Total Expenditures			19,900.00	19,900.00	0.00	19,900.00	0.00	0.00	0.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)
***Total Revenue			0.00	0.00	0.00	19,900.00	0.00	(19,900.00)	(19,900.00)

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Tennessee		Effective Date:	5/14/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	OR878-001.09	CFDA #: 47.074	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2006		Rev Account:	531200				Idc Waiver	NO

Org UBNRES - Natural Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	0.00	0.00	0.00	0.00	23,889.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	0.00	0.00	0.00	0.00	45,155.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	0.00	0.00	0.00	0.00	14,000.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	0.00	0.00	0.00	0.00	6,000.00	0.00
*Total: 61 - Salaries and Wages		89,044.00	0.00	0.00	0.00	0.00	89,044.00	0.00
65YF10	Full Fringe Benefit Distr Expe	8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
*Total: 65 - Fringe Benefits		8,746.00	0.00	0.00	0.00	0.00	8,746.00	0.00
710000	In-State Travel	13,500.00	0.00	0.00	0.00	0.00	13,500.00	0.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	18,375.00	0.00	0.00	0.00	0.00	18,375.00	0.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	24,000.00	0.00	0.00	0.00	0.00	24,000.00	0.00
*Total: 71 - Support		55,875.00	0.00	0.00	0.00	0.00	55,875.00	0.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	7,317.15	0.00	(7,317.15)	(7,317.15)
**Total Direct Cost Expenditures		153,665.00	0.00	0.00	7,317.15	0.00	146,347.85	(7,317.15)
760300	F&A Expenditures	68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
*Total: 76 - F&A and Internal Allocations		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
**Total Indirect Cost Expenditures		68,092.00	0.00	0.00	(120.06)	0.00	68,212.06	120.06
***Total Expenditures		221,757.00	0.00	0.00	7,197.09	0.00	214,559.91	(7,197.09)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)
***Total Revenue		0.00	0.00	0.00	7,197.09	0.00	(7,197.09)	(7,197.09)

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.
Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRES - Natural Resources

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URES0N 46.00 %
IDC Dist To Code: UBNRWM

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	23,889.00	23,889.00	0.00	0.00	0.00	23,889.00	23,889.00
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,155.00	45,155.00	0.00	0.00	0.00	45,155.00	45,155.00
615NZ0	PAT Unallocated Budget (Bud Only)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
617F10	Operating Staff	0.00	0.00	1,051.68	11,024.26	0.00	(11,024.26)	(11,024.26)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		89,044.00	89,044.00	1,051.68	23,024.26	0.00	66,019.74	66,019.74
65YF10	Full Fringe Benefit Distr Expe	8,746.00	8,746.00	424.43	4,463.34	0.00	4,282.66	4,282.66
*Total: 65 - Fringe Benefits		8,746.00	8,746.00	424.43	4,463.34	0.00	4,282.66	4,282.66
710000	In-State Travel	13,500.00	13,500.00	0.00	21.00	0.00	13,479.00	13,479.00
710100	Out-of-State Travel	0.00	0.00	1,898.49	9,493.72	0.00	(9,493.72)	(9,493.72)
710300	Conference Registration Fees	0.00	0.00	0.00	511.85	0.00	(511.85)	(511.85)
710305	Registration Fees-Other	0.00	0.00	0.00	4.00	0.00	(4.00)	(4.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,048.84	0.00	(1,048.84)	(1,048.84)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	145.10	0.00	(145.10)	(145.10)
7112	Research Supplies	18,375.00	18,375.00	0.00	0.00	0.00	18,375.00	18,375.00
711200	Research Supplies	0.00	0.00	(450.00)	11,260.08	0.00	(11,260.08)	(11,260.08)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	761.80	0.00	(761.80)	(761.80)
714030	Postage-Express Mail	0.00	0.00	0.00	1,137.45	0.00	(1,137.45)	(1,137.45)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
716027	Maint & Repairs-Vehicle-Gas-Oil	0.00	0.00	0.00	758.54	0.00	(758.54)	(758.54)
716125	Rentals-Vehicles incl Marine	0.00	0.00	231.65	1,285.71	0.00	(1,285.71)	(1,285.71)
717000	Consulting-General	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,978.64	8,683.00	(13,661.64)	(13,661.64)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.78	0.00	(77.78)	(77.78)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	89.60	0.00	(89.60)	(89.60)
*Total: 71 - Support		55,875.00	55,875.00	1,680.14	32,084.11	8,683.00	15,107.89	15,107.89
**Total Direct Cost Expenditures		153,665.00	153,665.00	3,156.25	59,571.71	8,683.00	85,410.29	85,410.29
760300	F&A Expenditures	68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64
*Total: 76 - F&A and Internal Allocations		68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64

Grant 14U409 - IRCEB: Nitrate Uptake and Retention
Fund 14U409 - IRCEB: Nitrate Uptake and Retention

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI: McDowell, William H.
Sponsor: University of Tennessee
Sponsor ID: OR878-001.09
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2006

CFDA #: 47.074

Fund Information

Effective Date: 5/14/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBNRWM
Idc Waiver

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

Expenditures

****Total Indirect Cost Expenditures**

*****Total Expenditures**

Revenue

531200 US Colleges & Universities G&C

***Total: 53 - Sponsored Programs**

*****Total Revenue**

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
68,092.00	68,092.00	1,451.90	26,796.36	0.00	41,295.64	41,295.64
221,757.00	221,757.00	4,608.15	86,368.07	8,683.00	126,705.93	126,705.93
0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)
0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)
0.00	0.00	4,608.15	86,368.07	0.00	(86,368.07)	(86,368.07)

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z681401
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2001 - 08/14/2004

CFDA #: 43.002

Fund Information
Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,122.18	0.00	(25,122.18)	(25,122.18)
611NZ0	Faculty Unallocated Budget(BudOnly)	30,336.00	30,940.00	0.00	0.00	0.00	30,336.00	30,940.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,110.67	0.00	(4,110.67)	(4,110.67)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,610.00	0.00	(10,610.00)	(10,610.00)
615F10	PAT	0.00	0.00	4,330.37	52,404.18	0.00	(52,404.18)	(52,404.18)
615NZ0	PAT Unallocated Budget (Bud Only)	78,813.00	78,813.00	0.00	0.00	0.00	78,813.00	78,813.00
*Total: 61 - Salaries and Wages		109,149.00	109,753.00	4,330.37	92,247.03	0.00	16,901.97	17,505.97
65YF10	Full Fringe Benefit Distr Expe	38,169.00	37,565.00	1,747.62	30,657.41	0.00	7,511.59	6,907.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,220.46	0.00	(1,220.46)	(1,220.46)
*Total: 65 - Fringe Benefits		38,169.00	37,565.00	1,747.62	31,877.87	0.00	6,291.13	5,687.13
710	Travel	5,001.00	5,001.00	0.00	0.00	0.00	5,001.00	5,001.00
710000	In-State Travel	2,500.00	2,500.00	0.00	83.96	0.00	2,416.04	2,416.04
710100	Out-of-State Travel	0.00	0.00	0.00	1,553.90	0.00	(1,553.90)	(1,553.90)
7112	Research Supplies	4,197.00	4,197.00	0.00	0.00	0.00	4,197.00	4,197.00
711200	Research Supplies	530.00	530.00	0.00	2,478.90	0.00	(1,948.90)	(1,948.90)
713000	Printing & Copying-General	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
714000	Postage-General	0.00	0.00	0.00	20.13	0.00	(20.13)	(20.13)
714030	Postage-Express Mail	0.00	0.00	0.00	136.20	0.00	(136.20)	(136.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	967.25	0.00	(967.25)	(967.25)
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	18.41	0.00	(18.41)	(18.41)
*Total: 71 - Support		12,228.00	12,228.00	0.00	5,331.49	0.00	6,896.51	6,896.51
**Total Direct Cost Expenditures		159,546.00	159,546.00	6,077.99	129,456.39	0.00	30,089.61	30,089.61
760300	F&A Expenditures	72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
*Total: 76 - F&A and Internal Allocations		72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
**Total Indirect Cost Expenditures		72,427.00	72,427.00	2,795.88	58,845.14	0.00	13,581.86	13,581.86
***Total Expenditures		231,973.00	231,973.00	8,873.87	188,301.53	0.00	43,671.47	43,671.47

Grant 14U413 - Beyond Potential Vegetation: Impro
Fund 14U413 - Beyond Potential Vegetation

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI: Hurtt, George C
Sponsor: University of Maryland
Sponsor ID: Z681401
Resp Org: UZCX00
FRAGRNT Start/End Date: 08/15/2001 - 08/14/2004

CFDA #: 43.002

Fund Information

Effective Date: 10/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXGH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXGH - PI George Hurtt

Expenditures

Revenue

531200 US Colleges & Universities G&C
*Total: 53 - Sponsored Programs

***Total Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)
0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)
0.00	0.00	8,873.87	188,301.53	0.00	(188,301.53)	(188,301.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U416 - Mo Da Phase of Hydra

Status: Active

Type: Contract

Fund 14U416 - Mo Da Phase of Hydra

FMGR: Torbert, Roy B

PI:	Torbert, Roy B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa	Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	4000080978	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2004	Rev Account:	531200	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	8,461.24	0.00	(8,461.24)	(8,461.24)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,664.00	25,664.00	0.00	0.00	0.00	25,664.00	25,664.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,404.43	0.00	(3,404.43)	(3,404.43)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,386.00	0.00	(6,386.00)	(6,386.00)
615F10 PAT	0.00	(930.00)	0.00	15,782.13	0.00	(15,782.13)	(16,712.13)
615NZ0 PAT Unallocated Budget (Bud Only)	11,552.00	11,552.00	0.00	0.00	0.00	11,552.00	11,552.00
*Total: 61 - Salaries and Wages	37,216.00	36,286.00	0.00	34,033.80	0.00	3,182.20	2,252.20
65YF10 Full Fringe Benefit Distr Expe	8,151.00	10,419.00	0.00	9,606.97	0.00	(1,455.97)	812.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	809.63	0.00	(809.63)	(809.63)
*Total: 65 - Fringe Benefits	8,151.00	10,419.00	0.00	10,416.60	0.00	(2,265.60)	2.40
710 Travel	2,360.00	2,360.00	0.00	0.00	0.00	2,360.00	2,360.00
710000 In-State Travel	1,155.00	1,155.00	0.00	0.00	0.00	1,155.00	1,155.00
710100 Out-of-State Travel	0.00	0.00	0.00	1,328.62	0.00	(1,328.62)	(1,328.62)
710300 Conference Registration Fees	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
7112 Research Supplies	850.00	850.00	0.00	0.00	0.00	850.00	850.00
711200 Research Supplies	3,238.00	1,900.00	100.00	320.00	0.00	2,918.00	1,580.00
713000 Printing & Copying-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
714000 Postage-General	0.00	0.00	0.00	1.98	0.00	(1.98)	(1.98)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	27.48	0.00	(27.48)	(27.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,145.48	0.00	(1,145.48)	(1,145.48)
718000 Telecom-General	0.00	0.00	3.28	71.42	0.00	(71.42)	(71.42)
*Total: 71 - Support	7,603.00	6,265.00	103.28	3,714.98	0.00	3,888.02	2,550.02
**Total Direct Cost Expenditures	52,970.00	52,970.00	103.28	48,165.38	0.00	4,804.62	4,804.62
760300 F&A Expenditures	23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
*Total: 76 - F&A and Internal Allocations	23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
**Total Indirect Cost Expenditures	23,971.00	23,971.00	47.51	21,804.07	0.00	2,166.93	2,166.93
***Total Expenditures	76,941.00	76,941.00	150.79	69,969.45	0.00	6,971.55	6,971.55

Grant 14U416 - Mo Da Phase of Hydra Status: Active Type: Contract
Fund 14U416 - Mo Da Phase of Hydra FMGR: Torbert, Roy B

PI:	Torbert, Roy B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Iowa		Effective Date:	5/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	4000080978	CFDA #: 43.001	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPRT
FRAGRNT Start/End Date:	02/01/2002 - 12/31/2004		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPRT - PI Roy Torbert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)
*Total: 53 - Sponsored Programs		0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)
***Total Revenue		0.00	0.00	150.79	69,969.45	0.00	(69,969.45)	(69,969.45)

PI:	Finkelhor, David		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Temple University		Effective Date:	4/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	183(94-95)/31-1591-191	CFDA #: 16.543	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRDF
FRAGRNT Start/End Date:	07/01/2001 - 09/30/2003		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	1,990.01	0.00	(1,990.01)	(1,990.01)
611F60	Faculty NTT Research		0.00	0.00	0.00	10,732.00	0.00	(10,732.00)	(10,732.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	8,169.10	0.00	(8,169.10)	(8,169.10)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,455.00	0.00	(5,455.00)	(5,455.00)
617F10	Operating Staff		0.00	0.00	0.00	4,160.00	0.00	(4,160.00)	(4,160.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		5,427.00	5,427.00	0.00	0.00	0.00	5,427.00	5,427.00
*Total: 61 - Salaries and Wages			31,427.00	31,427.00	0.00	30,506.11	0.00	920.89	920.89
65YF10	Full Fringe Benefit Distr Expe		4,105.00	4,105.00	0.00	6,688.27	0.00	(2,583.27)	(2,583.27)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,133.51	0.00	(1,133.51)	(1,133.51)
*Total: 65 - Fringe Benefits			4,105.00	4,105.00	0.00	7,821.78	0.00	(3,716.78)	(3,716.78)
710000	In-State Travel		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,290.56	0.00	(1,290.56)	(1,290.56)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	2.95	0.00	(2.95)	(2.95)
7112	Research Supplies		2,050.00	2,050.00	0.00	0.00	0.00	2,050.00	2,050.00
711200	Research Supplies		0.00	0.00	0.00	490.21	0.00	(490.21)	(490.21)
714030	Postage-Express Mail		0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	260.20	0.00	(260.20)	(260.20)
*Total: 71 - Support			4,850.00	4,850.00	0.00	2,053.92	0.00	2,796.08	2,796.08
**Total Direct Cost Expenditures			40,382.00	40,382.00	0.00	40,381.81	0.00	0.19	0.19
760300	F&A Expenditures		17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations			17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
**Total Indirect Cost Expenditures			17,768.00	17,768.00	0.00	17,767.98	0.00	0.02	0.02
***Total Expenditures			58,150.00	58,150.00	0.00	58,149.79	0.00	0.21	0.21
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)

Grant 14U417 - Studies/Missing/Abducted Childn
Fund 14U417 - Temple U NISMART II

Status: Active
FMGR: Finkelhor, David

Type: Contract

PI: Finkelhor, David
Sponsor: Temple University
Sponsor ID: 183(94-95)/31-1591-191
Resp Org: UCFRL0
FRAGRNT Start/End Date: 07/01/2001 - 09/30/2003

CFDA #: 16.543

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCFRDF

Approved For Admin NONE
Approved For Preaward NO
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	58,149.79	0.00	(58,149.79)	(58,149.79)

PI: McDowell, William H.
Sponsor: University of Florida
Sponsor ID: SC010649-1-1
Resp Org: UBNRES
FRAGRNT Start/End Date: 04/16/2002 - 12/12/2004

CFDA #: NONE

Fund Information
Effective Date: 4/16/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRWM - PI William McDowell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	466.23	10,235.78	0.00	(10,235.78)	(10,235.78)
615NZ0	PAT Unallocated Budget (Bud Only)		10,047.00	10,047.00	0.00	0.00	0.00	10,047.00	10,047.00
*Total: 61 - Salaries and Wages			10,047.00	10,047.00	466.23	10,235.78	0.00	(188.78)	(188.78)
65YF10	Full Fringe Benefit Distr Expe		3,697.00	3,697.00	188.16	4,094.59	0.00	(397.59)	(397.59)
*Total: 65 - Fringe Benefits			3,697.00	3,697.00	188.16	4,094.59	0.00	(397.59)	(397.59)
710000	In-State Travel		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	644.09	0.00	(644.09)	(644.09)
710200	Foreign Travel		0.00	0.00	0.00	1,610.36	0.00	(1,610.36)	(1,610.36)
7112	Research Supplies		5,951.00	5,951.00	0.00	0.00	0.00	5,951.00	5,951.00
711200	Research Supplies		0.00	0.00	0.00	973.76	0.00	(973.76)	(973.76)
714030	Postage-Express Mail		0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
*Total: 71 - Support			23,951.00	23,951.00	0.00	3,446.21	0.00	20,504.79	20,504.79
**Total Direct Cost Expenditures			37,695.00	37,695.00	654.39	17,776.58	0.00	19,918.42	19,918.42
***Total Expenditures			37,695.00	37,695.00	654.39	17,776.58	0.00	19,918.42	19,918.42
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)
*Total: 53 - Sponsored Programs			0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)
***Total Revenue			0.00	0.00	654.39	17,776.58	0.00	(17,776.58)	(17,776.58)

PI:	Sciabarrasi, Michael R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Delaware		Effective Date:	10/1/2001	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:		CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXAGRS		Expend End Date:		IDC Dist To Code:	UXAGMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2001 - 06/01/2003		Rev Account:	531210				Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
616F10	Extension Educator	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
*Total: 61 - Salaries and Wages		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	444.00	444.00	0.00	474.00	0.00	(30.00)	(30.00)
*Total: 65 - Fringe Benefits		444.00	444.00	0.00	474.00	0.00	(30.00)	(30.00)
710000	In-State Travel	750.00	750.00	0.00	25.55	0.00	724.45	724.45
710100	Out-of-State Travel	0.00	0.00	0.00	303.70	0.00	(303.70)	(303.70)
711000	Purchasing Cards	0.00	0.00	0.00	699.30	0.00	(699.30)	(699.30)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7112	Research Supplies	2,756.00	2,756.00	0.00	0.00	0.00	2,756.00	2,756.00
713000	Printing & Copying-General	0.00	0.00	0.00	206.00	0.00	(206.00)	(206.00)
717200	Other Professional Services-General	9,000.00	7,000.00	0.00	7,120.84	0.00	1,879.16	(120.84)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,927.73	0.00	(1,927.73)	(1,927.73)
*Total: 71 - Support		12,506.00	10,506.00	0.00	10,383.12	0.00	2,122.88	122.88
**Total Direct Cost Expenditures		14,150.00	12,150.00	0.00	12,057.12	0.00	2,092.88	92.88
760300	F&A Expenditures	2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
*Total: 76 - F&A and Internal Allocations		2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
**Total Indirect Cost Expenditures		2,850.00	2,850.00	0.00	2,827.39	0.00	22.61	22.61
***Total Expenditures		17,000.00	15,000.00	0.00	14,884.51	0.00	2,115.49	115.49
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)
***Total Revenue		0.00	0.00	0.00	14,884.51	0.00	(14,884.51)	(14,884.51)

Grant 14U420 - Rabbitt Identification Using Restri
Fund 14U420 - Rabbit Identification Using Enzymes

Status: Active
FMGR: Litvaitis, Marianne K

Type: Contract

PI:	Litvaitis, Marianne K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Connecticut, State of	Effective Date:	3/6/2002	IDC Basis Code:	MTDC
Sponsor ID:	1011995498	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOMA
FRAGRNT Start/End Date:	11/01/2001 - 12/31/2003	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBZOMA - PI Marianne Litvaitis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
*Total: 61 - Salaries and Wages		0.00	1,600.00	0.00	1,600.00	0.00	(1,600.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	133.00	0.00	0.00	0.00	0.00	133.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	131.20	0.00	(131.20)	(131.20)
*Total: 65 - Fringe Benefits		0.00	133.00	0.00	131.20	0.00	(131.20)	1.80
7112	Research Supplies	0.00	970.00	0.00	0.00	0.00	0.00	970.00
711200	Research Supplies	0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
*Total: 71 - Support		0.00	970.00	0.00	970.00	0.00	(970.00)	0.00
**Total Direct Cost Expenditures		0.00	2,703.00	0.00	2,701.20	0.00	(2,701.20)	1.80
760300	F&A Expenditures	0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
*Total: 76 - F&A and Internal Allocations		0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
**Total Indirect Cost Expenditures		0.00	1,217.00	0.00	1,218.62	0.00	(1,218.62)	(1.62)
***Total Expenditures		0.00	3,920.00	0.00	3,919.82	0.00	(3,919.82)	0.18
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)
***Total Revenue		0.00	0.00	0.00	3,919.82	0.00	(3,919.82)	(3,919.82)

Grant 14U421 - Survey of the Nutrient Status of Or
Fund 14U421 - Survey Nutrient Status Organic Farm

Status: Active
FMGR: Kopsell, Dean A

Type: Contract

PI: Kopsell, Dean A
Sponsor: University of Connecticut
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 03/01/2001 - 11/30/2003

CFDA #: 10.000

Fund Information

Effective Date: 4/22/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBPBST - PI Stefan Seiter

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,390.20	0.00	(1,390.20)	(1,390.20)
61SNZ0	Student Labor Unallocated(Bud Only)		2,043.00	2,043.00	0.00	0.00	0.00	2,043.00	2,043.00
*Total: 61 - Salaries and Wages			2,043.00	2,043.00	0.00	1,397.70	0.00	645.30	645.30
65YF10	Full Fringe Benefit Distr Expe		172.00	172.00	0.00	0.00	0.00	172.00	172.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	116.08	0.00	(116.08)	(116.08)
*Total: 65 - Fringe Benefits			172.00	172.00	0.00	116.08	0.00	55.92	55.92
710000	In-State Travel		1,000.00	1,000.00	0.00	500.85	0.00	499.15	499.15
710100	Out-of-State Travel		0.00	0.00	0.00	66.43	0.00	(66.43)	(66.43)
7112	Research Supplies		875.00	875.00	0.00	0.00	0.00	875.00	875.00
711200	Research Supplies		0.00	0.00	0.00	518.00	0.00	(518.00)	(518.00)
*Total: 71 - Support			1,875.00	1,875.00	0.00	1,085.28	0.00	789.72	789.72
**Total Direct Cost Expenditures			4,090.00	4,090.00	0.00	2,599.06	0.00	1,490.94	1,490.94
***Total Expenditures			4,090.00	4,090.00	0.00	2,599.06	0.00	1,490.94	1,490.94
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)
***Total Revenue			0.00	0.00	0.00	2,599.06	0.00	(2,599.06)	(2,599.06)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U423 - Soil Aggregation

Status: Active

Type: Contract

Fund 14U423 - Soil Aggregation

FMGR: Frey, Serita D

PI:	Frey, Serita D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Kansas State University		Effective Date:	4/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	S03059	CFDA #: 10.200	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRSF
FRAGRNT Start/End Date:	03/01/2002 - 08/31/2005		Rev Account:	531200		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRSF - PI Serita Frey

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	30,661.40	0.00	(30,661.40)	(30,661.40)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,333.00	16,239.00	0.00	0.00	0.00	5,333.00	16,239.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,998.25	9,702.32	0.00	(9,702.32)	(9,702.32)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	510.59	0.00	(510.59)	(510.59)
611Q90 Post Doc	32,000.00	40,000.00	0.00	5,374.03	0.00	26,625.97	34,625.97
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	18,207.00	0.00	0.00	0.00	0.00	18,207.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,333.00	0.00	(5,333.00)	(5,333.00)
*Total: 61 - Salaries and Wages	37,333.00	74,446.00	4,998.25	51,581.34	0.00	(14,248.34)	22,864.66
65YF10 Full Fringe Benefit Distr Expe	8,597.00	18,916.00	0.00	9,255.57	0.00	(658.57)	9,660.43
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	419.86	1,297.74	0.00	(1,297.74)	(1,297.74)
*Total: 65 - Fringe Benefits	8,597.00	18,916.00	419.86	10,553.31	0.00	(1,956.31)	8,362.69
710 Travel	1,500.00	3,000.00	0.00	0.00	0.00	1,500.00	3,000.00
710300 Conference Registration Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
7112 Research Supplies	3,339.00	6,839.00	0.00	0.00	0.00	3,339.00	6,839.00
711200 Research Supplies	0.00	0.00	0.00	5,725.77	26.50	(5,752.27)	(5,752.27)
713000 Printing & Copying-General	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
713005 Printing & Copying-Campus	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
713015 Printing & Copying-Departmental	0.00	0.00	5.30	11.00	0.00	(11.00)	(11.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	28.04	42.54	0.00	(42.54)	(42.54)
714030 Postage-Express Mail	0.00	0.00	0.00	38.48	0.00	(38.48)	(38.48)
716100 Rentals & Leases-General	0.00	0.00	0.00	22.48	0.00	(22.48)	(22.48)
*Total: 71 - Support	4,839.00	9,839.00	178.34	6,132.07	26.50	(1,319.57)	3,680.43
**Total Direct Cost Expenditures	50,769.00	103,201.00	5,596.45	68,266.72	26.50	(17,524.22)	34,907.78
760300 F&A Expenditures	22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
*Total: 76 - F&A and Internal Allocations	22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
**Total Indirect Cost Expenditures	22,846.00	46,798.00	2,574.37	30,886.21	0.00	(8,040.21)	15,911.79
***Total Expenditures	73,615.00	149,999.00	8,170.82	99,152.93	26.50	(25,564.43)	50,819.57

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)
0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)
0.00	0.00	8,170.82	99,152.93	0.00	(99,152.93)	(99,152.93)

Status: Active
Type: Contract
FMGR: Sciabarrasi, Michael R

PI:	Sciabarrasi, Michael R		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	510250/626	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45 23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
616F10	Extension Educator	0.00	0.00	0.00	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
*Total: 61 - Salaries and Wages		1,297.00	3,297.00	0.00	1,297.00	0.00	0.00	2,000.00
65YF10	Full Fringe Benefit Distr Expe	476.00	1,286.00	0.00	512.35	0.00	(36.35)	773.65
*Total: 65 - Fringe Benefits		476.00	1,286.00	0.00	512.35	0.00	(36.35)	773.65
710000	In-State Travel	0.00	0.00	8.25	33.09	0.00	(33.09)	(33.09)
710100	Out-of-State Travel	0.00	0.00	295.98	529.19	0.00	(529.19)	(529.19)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,358.64	0.00	(1,358.64)	(1,358.64)
711000	Purchasing Cards	0.00	0.00	269.00	902.95	0.00	(902.95)	(902.95)
711100	Supplies-General	0.00	0.00	0.00	139.25	0.00	(139.25)	(139.25)
7112	Research Supplies	9,375.00	6,565.00	0.00	0.00	0.00	9,375.00	6,565.00
713000	Printing & Copying-General	0.00	0.00	0.00	2,208.53	0.00	(2,208.53)	(2,208.53)
714000	Postage-General	0.00	0.00	0.00	590.98	0.00	(590.98)	(590.98)
717200	Other Professional Services-General	0.00	0.00	2,300.00	6,750.61	0.00	(6,750.61)	(6,750.61)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,925.00	9,925.00	0.00	0.00	0.00	9,925.00	9,925.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	22.73	1,156.48	0.00	(1,156.48)	(1,156.48)
*Total: 71 - Support		19,300.00	16,490.00	2,895.96	13,669.72	0.00	5,630.28	2,820.28
730001	Subcontracts 01	6,775.00	6,775.00	0.00	0.00	0.00	6,775.00	6,775.00
730002	Subcontracts 02	0.00	0.00	322.73	6,775.00	0.00	(6,775.00)	(6,775.00)
*Total: 73 - Subcontracts		6,775.00	6,775.00	322.73	6,775.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		27,848.00	27,848.00	3,218.69	22,254.07	0.00	5,593.93	5,593.93
760300	F&A Expenditures	6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
*Total: 76 - F&A and Internal Allocations		6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
**Total Indirect Cost Expenditures		6,532.00	6,532.00	754.78	5,218.50	0.00	1,313.50	1,313.50
***Total Expenditures		34,380.00	34,380.00	3,973.47	27,472.57	0.00	6,907.43	6,907.43

Grant 14U424 - Minimizing Farm Business Succession
Fund 14U424 - Minimizing Farm Business Succession

Status: Active
FMGR: Sciabarrasi, Michael R
Type: Contract

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC
Sponsor ID:	510250/626	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45 23.45 %
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXAGMS
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2004		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)
*Total: 53 - Sponsored Programs	0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)
***Total Revenue	0.00	0.00	3,973.47	27,472.57	0.00	(27,472.57)	(27,472.57)

PI:	Sciabarrasi, Michael R		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Delaware		Effective Date:	5/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	510250/626	CFDA #: 10.500	Term Date:		IDC Rate Code:	I23P45	23.45 %	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2002 - 08/30/2004		Rev Account:					Idc Waiver	NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
616F10	Extension Educator	0.00	0.00	0.00	1,297.00	0.00	(1,297.00)	(1,297.00)
616NZ0	Exten Educ Unallocated Bud(BudOnly)	1,297.00	1,297.00	0.00	0.00	0.00	1,297.00	1,297.00
*Total: 61 - Salaries and Wages		1,297.00	1,297.00	0.00	1,297.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	476.00	476.00	0.00	512.35	0.00	(36.35)	(36.35)
*Total: 65 - Fringe Benefits		476.00	476.00	0.00	512.35	0.00	(36.35)	(36.35)
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,773.00	1,773.00	0.00	1,809.35	0.00	(36.35)	(36.35)
760300	F&A Expenditures	416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
*Total: 76 - F&A and Internal Allocations		416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
**Total Indirect Cost Expenditures		416.00	416.00	0.00	424.26	0.00	(8.26)	(8.26)
***Total Expenditures		2,189.00	2,189.00	0.00	2,233.61	0.00	(44.61)	(44.61)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)
*Total: 5Z - Transfers In		0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)
***Total Revenue		0.00	0.00	0.00	2,233.61	0.00	(2,233.61)	(2,233.61)

PI: Sciabarrasi, Michael R
Sponsor: University of Delaware
Sponsor ID: 510250/626
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2002 - 08/30/2004

CFDA #: 10.500

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXAGMS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGMS - PI Michael Sciabarrasi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	2,564.00	2,564.00	0.00	0.00	0.00	2,564.00	2,564.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,450.17	0.00	(2,450.17)	(2,450.17)
*Total: 71 - Support		2,564.00	2,564.00	0.00	2,450.17	0.00	113.83	113.83
**Total Direct Cost Expenditures		2,564.00	2,564.00	0.00	2,450.17	0.00	113.83	113.83
760300	F&A Expenditures	601.00	601.00	0.00	574.57	0.00	26.43	26.43
*Total: 76 - F&A and Internal Allocations		601.00	601.00	0.00	574.57	0.00	26.43	26.43
**Total Indirect Cost Expenditures		601.00	601.00	0.00	574.57	0.00	26.43	26.43
***Total Expenditures		3,165.00	3,165.00	0.00	3,024.74	0.00	140.26	140.26
Revenue								
531300	Program Income-General	0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)
***Total Revenue		0.00	0.00	0.00	3,165.00	0.00	(3,165.00)	(3,165.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U426 - Integrated Aquaculture System

Status: Active

Type: Contract

Fund 14U426 - Integrated Aquaculture System

FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	9/1/2001	IDC Basis Code:	MTDC
Sponsor ID:	FRS#522900	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	531200	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,558.00	9,975.00	0.00	0.00	0.00	16,558.00	9,975.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,990.00	0.00	(9,990.00)	(9,990.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,050.00	0.00	(2,050.00)	(2,050.00)
61SNZ0 Student Labor Unallocated(Bud Only)	12,150.00	4,150.00	0.00	0.00	0.00	12,150.00	4,150.00
*Total: 61 - Salaries and Wages	40,158.00	25,575.00	0.00	15,040.00	0.00	25,118.00	10,535.00
65YF10 Full Fringe Benefit Distr Expe	4,294.00	1,858.00	0.00	0.00	0.00	4,294.00	1,858.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	987.28	0.00	(987.28)	(987.28)
*Total: 65 - Fringe Benefits	4,294.00	1,858.00	0.00	987.28	0.00	3,306.72	870.72
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	584.29	0.00	(584.29)	(584.29)
711100 Supplies-General	0.00	0.00	0.00	1,289.07	0.00	(1,289.07)	(1,289.07)
7112 Research Supplies	8,300.00	8,300.00	0.00	0.00	0.00	8,300.00	8,300.00
711200 Research Supplies	0.00	0.00	0.00	14,038.95	0.00	(14,038.95)	(14,038.95)
713000 Printing & Copying-General	0.00	0.00	0.00	252.00	0.00	(252.00)	(252.00)
717200 Other Professional Services-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support	10,300.00	10,300.00	0.00	16,194.31	0.00	(5,894.31)	(5,894.31)
721100 Assistantships	15,000.00	0.00	0.00	0.00	0.00	15,000.00	0.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	175.25	0.00	(175.25)	(175.25)
*Total: 72 - Student and/or Participant Support	15,000.00	0.00	0.00	175.25	0.00	14,824.75	(175.25)
730001 Subcontracts 01	36,000.00	29,000.00	0.00	0.00	0.00	36,000.00	29,000.00
730002 Subcontracts 02	0.00	0.00	0.00	23,000.00	0.00	(23,000.00)	(23,000.00)
730003 Subcontracts 03	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 73 - Subcontracts	36,000.00	29,000.00	0.00	29,000.00	0.00	7,000.00	0.00
740000 Cap Equipment	10,080.00	10,080.00	0.00	0.00	0.00	10,080.00	10,080.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	16,849.53	0.00	(16,849.53)	(16,849.53)
*Total: 74 - Capitalizable Plant and Equipment	10,080.00	10,080.00	0.00	16,849.53	0.00	(6,769.53)	(6,769.53)

Grant 14U426 - Integrated Aquaculture System
Fund 14U426 - Integrated Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: FRS#522900
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

CFDA #: 11.417

Fund Information

Effective Date: 9/1/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: DOC
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		115,832.00	76,813.00	0.00	78,246.37	0.00	37,585.63	(1,433.37)
760300	F&A Expenditures	23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
*Total: 76 - F&A and Internal Allocations		23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
**Total Indirect Cost Expenditures		23,595.00	17,351.00	0.00	15,917.62	0.00	7,677.38	1,433.38
***Total Expenditures		139,427.00	94,164.00	0.00	94,163.99	0.00	45,263.01	0.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)
***Total Revenue		0.00	0.00	0.00	94,163.99	0.00	(94,163.99)	(94,163.99)

Grant 14U426 - Integrated Aquaculture System
Fund 15C270 - Integrated Aquaculture System

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of Connecticut	Effective Date:	9/1/2001	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	FRS#522900	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:					Idc Waiver	NO

Org UBPNBF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
*Total: 61 - Salaries and Wages		0.00	6,583.00	0.00	0.00	0.00	0.00	6,583.00
65YF10	Full Fringe Benefit Distr Expe	0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
*Total: 65 - Fringe Benefits		0.00	2,436.00	0.00	0.00	0.00	0.00	2,436.00
721100	Assistantships	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 72 - Student and/or Participant Support		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
730001	Subcontracts 01	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 73 - Subcontracts		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
**Total Direct Cost Expenditures		0.00	39,019.00	0.00	0.00	0.00	0.00	39,019.00
760300	F&A Expenditures	0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
*Total: 76 - F&A and Internal Allocations		0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
**Total Indirect Cost Expenditures		0.00	6,244.00	0.00	0.00	0.00	0.00	6,244.00
***Total Expenditures		0.00	45,263.00	0.00	0.00	0.00	0.00	45,263.00

PI: Lord, William G
Sponsor: Cornell University
Sponsor ID: 39846-6817
Resp Org: UXCOOP
FRAGRNT Start/End Date: 04/01/2002 - 09/30/2003

CFDA #: 10.200

Fund Information
Effective Date: 4/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710000	In-State Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,523.99	0.00	(1,523.99)	(1,523.99)
710300	Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General	0.00	0.00	0.00	789.50	0.00	(789.50)	(789.50)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies	0.00	0.00	0.00	277.20	0.00	(277.20)	(277.20)
713000	Printing & Copying-General	0.00	0.00	0.00	99.15	0.00	(99.15)	(99.15)
*Total: 71 - Support		2,500.00	2,500.00	0.00	2,789.84	0.00	(289.84)	(289.84)
**Total Direct Cost Expenditures		4,000.00	4,000.00	0.00	2,789.84	0.00	1,210.16	1,210.16
***Total Expenditures		4,000.00	4,000.00	0.00	2,789.84	0.00	1,210.16	1,210.16
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)
***Total Revenue		0.00	0.00	0.00	2,789.84	0.00	(2,789.84)	(2,789.84)

PI:	Loder, Theodore Charles		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Woods Hole Oceanographic Institution		Effective Date:	7/25/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	A100265	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	STDBUD
Resp Org:	UZOP00		Expend End Date:		IDC Dist To Code:	UZOPTL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/21/2002 - 05/20/2003		Rev Account:	531200				Idc Waiver	NO

Org UZOPTL - PI Ted Loder

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
613NZ0	Grad Unallocated Budget (Bud Only)		5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,355.00	0.00	4,272.79	0.00	(4,272.79)	(2,917.79)
61SNSH	Student Labor		0.00	0.00	0.00	1,689.75	0.00	(1,689.75)	(1,689.75)
61SNZ0	Student Labor Unallocated(Bud Only)		400.00	400.00	0.00	0.00	0.00	400.00	400.00
*Total: 61 - Salaries and Wages			7,000.00	8,355.00	0.00	8,362.54	0.00	(1,362.54)	(7.54)
65YF10	Full Fringe Benefit Distr Expe		555.00	555.00	0.00	0.00	0.00	555.00	555.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	547.18	0.00	(547.18)	(547.18)
*Total: 65 - Fringe Benefits			555.00	555.00	0.00	547.18	0.00	7.82	7.82
710000	In-State Travel		250.00	0.00	0.00	0.00	0.00	250.00	0.00
711100	Supplies-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200	Research Supplies		1,105.00	0.00	0.00	0.00	0.00	1,105.00	0.00
*Total: 71 - Support			1,355.00	0.00	0.00	0.00	0.00	1,355.00	0.00
**Total Direct Cost Expenditures			8,910.00	8,910.00	0.00	8,909.72	0.00	0.28	0.28
760300	F&A Expenditures		3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
**Total Indirect Cost Expenditures			3,920.00	3,920.00	0.00	3,920.28	0.00	(0.28)	(0.28)
***Total Expenditures			12,830.00	12,830.00	0.00	12,830.00	0.00	0.00	0.00
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)
***Total Revenue			0.00	0.00	0.00	12,830.00	0.00	(12,830.00)	(12,830.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U429 - NURP Hydrothermal Fluids

Status: Active

Type: Contract

Fund 14U429 - NURP Hydrothermal Fluids

FMGR: Von Damm, Karen L

PI: Von Damm, Karen L
 Sponsor: University of Alaska
 Sponsor ID: UAF 02-0079
 Resp Org: UZCX00
 FRAGRNT Start/End Date: 03/01/2002 - 02/29/2004

CFDA #: 11.430

Fund Information

Effective Date: 7/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESON 46.00 %
 IDC Dist To Code: UZCXKV

Approved For Admin: NONE
 Approved For Preaward: NO
 Budget Controls: STDBUD
 Equipment Vesting: USNH
 Idc Waiver: NO

Org UZCXKV - PI Karen Von Damm

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,552.00	9,552.00	0.00	0.00	0.00	9,552.00	9,552.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,756.00	0.00	(11,756.00)	(11,756.00)
615F10	PAT	0.00	0.00	0.00	9,594.12	0.00	(9,594.12)	(9,594.12)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	11,799.00	0.00	0.00	0.00	10,000.00	11,799.00
*Total: 61 - Salaries and Wages		19,552.00	21,351.00	0.00	21,350.12	0.00	(1,798.12)	0.88
65YF10	Full Fringe Benefit Distr Expe	4,502.00	4,770.00	0.00	3,804.38	0.00	697.62	965.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	963.99	0.00	(963.99)	(963.99)
*Total: 65 - Fringe Benefits		4,502.00	4,770.00	0.00	4,768.37	0.00	(266.37)	1.63
710100	Out-of-State Travel	0.00	0.00	0.00	1,058.74	0.00	(1,058.74)	(1,058.74)
710200	Foreign Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	3,800.00	1,733.00	0.00	831.50	0.00	2,968.50	901.50
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	170.91	0.00	(170.91)	(170.91)
714030	Postage-Express Mail	0.00	0.00	0.00	153.70	0.00	(153.70)	(153.70)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		5,300.00	3,233.00	0.00	3,214.85	0.00	2,085.15	18.15
**Total Direct Cost Expenditures		29,354.00	29,354.00	0.00	29,333.34	0.00	20.66	20.66
760300	F&A Expenditures	13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
*Total: 76 - F&A and Internal Allocations		13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
**Total Indirect Cost Expenditures		13,209.00	13,209.00	0.00	13,225.64	0.00	(16.64)	(16.64)
***Total Expenditures		42,563.00	42,563.00	0.00	42,558.98	0.00	4.02	4.02
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)
***Total Revenue		0.00	0.00	0.00	42,558.98	0.00	(42,558.98)	(42,558.98)

Grant 14U429 - NURP Hydrothermal Fluids
Fund 14U429 - NURP Hydrothermal Fluids

Status: Active
FMGR: Von Damm, Karen L

Type: Contract

PI: Von Damm, Karen L
Sponsor: University of Alaska
Sponsor ID: UAF 02-0079
Resp Org: UZCX00
FRAGRNT Start/End Date: 03/01/2002 - 02/29/2004

CFDA #: 11.430

Fund Information
Effective Date: 7/30/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXKV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXKV - PI Karen Von Damm

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Grant 14U430 - Nanoparticles & Blood-Brain Barrier
Fund 14U430 - Nanoparticles & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Contract

PI: Bobilya, Dennis J
Sponsor: University of Massachusetts at Lowell
Sponsor ID: 0005000488 CFDA #: NONE
Resp Org: UBANSC
FRAGRNT Start/End Date: 07/01/2002 - 01/31/2003

Fund Information

Effective Date: 4/28/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting SPONSOR
Idc Waiver YES

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
613NZ0	Grad Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,573.00	0.00	(2,573.00)	(2,573.00)
61SNSH	Student Labor	0.00	0.00	0.00	425.00	0.00	(425.00)	(425.00)
*Total: 61 - Salaries and Wages		4,500.00	4,500.00	0.00	4,498.00	0.00	2.00	2.00
65YF10	Full Fringe Benefit Distr Expe	369.00	369.00	0.00	0.00	0.00	369.00	369.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	333.99	0.00	(333.99)	(333.99)
*Total: 65 - Fringe Benefits		369.00	369.00	0.00	333.99	0.00	35.01	35.01
7112	Research Supplies	3,700.00	3,700.00	0.00	0.00	0.00	3,700.00	3,700.00
711200	Research Supplies	0.00	0.00	0.00	3,405.01	0.00	(3,405.01)	(3,405.01)
717200	Other Professional Services-General	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
*Total: 71 - Support		3,700.00	3,700.00	0.00	3,737.01	0.00	(37.01)	(37.01)
**Total Direct Cost Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
***Total Expenditures		8,569.00	8,569.00	0.00	8,569.00	0.00	0.00	0.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)
***Total Revenue		0.00	0.00	0.00	8,569.00	0.00	(8,569.00)	(8,569.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U433 - NEMO Enhancement for NROC

Status: Active

Type: Contract

Fund 14U433 - NEMO Enhancement for NROC

FMGR: Schloss, Jeffrey A

PI:	Schloss, Jeffrey A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	7/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	3786	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UXCOOP	Expend End Date:		IDC Dist To Code:	UXWMJS
FRAGRNT Start/End Date:	07/01/2002 - 02/28/2005	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 11.417

Org UXWMJS - PI Jeffrey Schloss

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	8,613.00	0.00	(8,613.00)	(8,613.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	8,440.00	8,440.00	0.00	0.00	0.00	8,440.00	8,440.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.00	0.00	(800.00)	(800.00)
*Total: 61 - Salaries and Wages	8,440.00	8,440.00	0.00	9,413.00	0.00	(973.00)	(973.00)
65YF10 Full Fringe Benefit Distr Expe	3,334.00	3,334.00	0.00	3,402.10	0.00	(68.10)	(68.10)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	67.20	0.00	(67.20)	(67.20)
*Total: 65 - Fringe Benefits	3,334.00	3,334.00	0.00	3,469.30	0.00	(135.30)	(135.30)
710 Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710000 In-State Travel	0.00	0.00	0.00	159.68	0.00	(159.68)	(159.68)
710100 Out-of-State Travel	0.00	0.00	0.00	268.84	0.00	(268.84)	(268.84)
711100 Supplies-General	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
717000 Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 71 - Support	2,600.00	2,600.00	0.00	466.02	0.00	2,133.98	2,133.98
722220 Participant Sup-Post Doctoral	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
*Total: 72 - Student and/or Participant Support	5,200.00	5,200.00	0.00	0.00	0.00	5,200.00	5,200.00
**Total Direct Cost Expenditures	19,574.00	19,574.00	0.00	13,348.32	0.00	6,225.68	6,225.68
760300 F&A Expenditures	5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
*Total: 76 - F&A and Internal Allocations	5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
**Total Indirect Cost Expenditures	5,089.00	5,089.00	0.00	3,470.54	0.00	1,618.46	1,618.46
***Total Expenditures	24,663.00	24,663.00	0.00	16,818.86	0.00	7,844.14	7,844.14
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)
***Total Revenue	0.00	0.00	0.00	16,818.86	0.00	(16,818.86)	(16,818.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U437 - Cholesterol vs Saturated Fat

Status: Active

Type: Contract

Fund 14U437 - Cholesterol vs Saturated Fat

FMGR: Foxall, Thomas L

PI:	Foxall, Thomas L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Lowell	Effective Date:	9/30/2001	IDC Basis Code:	TDC
Sponsor ID:	08-08972	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASTF
FRAGRNT Start/End Date:	09/30/2001 - 03/31/2003	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASTF - PI Thomas Foxall

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
61CPEU [NSE] Supplemental	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 61 - Salaries and Wages	0.00	8,500.00	0.00	9,000.00	0.00	(9,000.00)	(500.00)
65YF10 Full Fringe Benefit Distr Expe	0.00	697.00	0.00	0.00	0.00	0.00	697.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	738.00	0.00	(738.00)	(738.00)
*Total: 65 - Fringe Benefits	0.00	697.00	0.00	738.00	0.00	(738.00)	(41.00)
7112 Research Supplies	0.00	4,843.00	0.00	0.00	0.00	0.00	4,843.00
711200 Research Supplies	0.00	0.00	0.00	4,046.80	0.00	(4,046.80)	(4,046.80)
714030 Postage-Express Mail	0.00	0.00	0.00	18.21	0.00	(18.21)	(18.21)
717200 Other Professional Services-General	0.00	0.00	0.00	237.00	0.00	(237.00)	(237.00)
*Total: 71 - Support	0.00	4,843.00	0.00	4,302.01	0.00	(4,302.01)	540.99
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 72 - Transfers Out	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures	0.00	14,040.00	0.00	14,040.00	0.00	(14,040.00)	(0.00)
760300 F&A Expenditures	0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
**Total Indirect Cost Expenditures	0.00	1,404.00	0.00	1,404.00	0.00	(1,404.00)	0.00
***Total Expenditures	0.00	15,444.00	0.00	15,444.00	0.00	(15,444.00)	(0.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)
***Total Revenue	0.00	0.00	0.00	15,444.00	0.00	(15,444.00)	(15,444.00)

Grant 14U437 - Cholesterol vs Saturated Fat
Fund 14U437 - Cholesterol vs Saturated Fat

Status: Active
FMGR: Foxall, Thomas L

Type: Contract

PI:	Foxall, Thomas L		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Massachusetts at Lowell		Effective Date:	9/30/2001	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	08-08972	CFDA #: 10.000	Term Date:		IDC Rate Code:	IDC10 10.00 %	Budget Controls	A110
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASTF	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 03/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
760300 F&A Expenditures	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
***Total Expenditures	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
***Total Revenue	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)

Grant 14U438 - Water Quality and Property Value
Fund 14U438 - Water Quality and Property Value

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI:	McDowell, William H.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Vermont	Effective Date:	7/1/2002	IDC Basis Code:	Approved For Preaward
Sponsor ID:		Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	531200		Equipment Vesting
					Idc Waiver
					USNH
					NO

Org UBNRWM - PI William McDowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	0.00	18,500.05	0.00	(18,500.05)	(18,500.05)
613NZ0	Grad Unallocated Budget (Bud Only)	47,410.00	47,410.00	0.00	0.00	0.00	47,410.00	47,410.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	1.63	0.00	(1.63)	(1.63)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,978.00	0.00	(3,978.00)	(3,978.00)
*Total: 61 - Salaries and Wages		47,410.00	47,410.00	0.00	26,479.71	0.00	20,930.29	20,930.29
65YF10	Full Fringe Benefit Distr Expe	770.00	770.00	0.00	0.00	0.00	770.00	770.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	667.09	0.00	(667.09)	(667.09)
*Total: 65 - Fringe Benefits		770.00	770.00	0.00	667.09	0.00	102.91	102.91
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	696.73	0.00	(696.73)	(696.73)
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	0.00	9,744.89	0.00	(9,744.89)	(9,744.89)
716100	Rentals & Leases-General	0.00	0.00	0.00	18.60	0.00	(18.60)	(18.60)
*Total: 71 - Support		9,000.00	9,000.00	0.00	10,460.22	0.00	(1,460.22)	(1,460.22)
721100	Assistantships	15,820.00	15,820.00	0.00	0.00	0.00	15,820.00	15,820.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	11,128.25	0.00	(11,128.25)	(11,128.25)
*Total: 72 - Student and/or Participant Support		15,820.00	15,820.00	0.00	11,128.25	0.00	4,691.75	4,691.75
**Total Direct Cost Expenditures		73,000.00	73,000.00	0.00	48,735.27	0.00	24,264.73	24,264.73
***Total Expenditures		73,000.00	73,000.00	0.00	48,735.27	0.00	24,264.73	24,264.73
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)
***Total Revenue		0.00	0.00	0.00	48,735.27	0.00	(48,735.27)	(48,735.27)

PI:	Melton, Jeffrey S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,090.00	15,090.00	0.00	0.00	0.00	15,090.00	15,090.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,250.76	8,667.64	0.00	(8,667.64)	(8,667.64)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,944.00	0.00	(2,944.00)	(2,944.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	18.00	0.00	(18.00)	(18.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,568.75	0.00	(5,568.75)	(5,568.75)
61SNSH	Student Labor	0.00	0.00	0.00	402.03	0.00	(402.03)	(402.03)
61SNWS	College Work Study	0.00	0.00	0.00	841.59	0.00	(841.59)	(841.59)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		28,090.00	28,090.00	4,250.76	18,442.01	0.00	9,647.99	9,647.99
65YF10	Full Fringe Benefit Distr Expe	0.00	3,222.00	0.00	0.00	0.00	0.00	3,222.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	357.06	1,434.99	0.00	(1,434.99)	(1,434.99)
*Total: 65 - Fringe Benefits		0.00	3,222.00	357.06	1,434.99	0.00	(1,434.99)	1,787.01
710	Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000	In-State Travel	3,222.00	0.00	0.00	0.00	0.00	3,222.00	0.00
710100	Out-of-State Travel	0.00	0.00	391.12	4,337.00	0.00	(4,337.00)	(4,337.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	19.75	0.00	(19.75)	(19.75)
7112	Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200	Research Supplies	0.00	0.00	61.95	1,632.45	0.00	(1,632.45)	(1,632.45)
713000	Printing & Copying-General	0.00	0.00	0.00	42.87	0.00	(42.87)	(42.87)
713010	Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714010	Postage-Off Campus Mail Services	0.00	0.00	142.84	191.65	0.00	(191.65)	(191.65)
717200	Other Professional Services-General	0.00	0.00	2,500.00	12,755.00	6,490.00	(19,245.00)	(19,245.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	12,440.00	12,440.00	0.00	0.00	0.00	12,440.00	12,440.00
*Total: 71 - Support		29,162.00	25,940.00	3,095.91	18,978.72	6,490.00	3,693.28	471.28
**Total Direct Cost Expenditures		57,252.00	57,252.00	7,703.73	38,855.72	6,490.00	11,906.28	11,906.28
760300	F&A Expenditures	26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92
*Total: 76 - F&A and Internal Allocations		26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92

Grant 14U439 - Phospate Cap for Anacostia River
Fund 14U439 - Phosphate Cap for Anacostia River

Status: Active
FMGR: Melton, Jeffrey S

Type: Contract

PI:	Melton, Jeffrey S		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	Louisiana State University		Effective Date:	6/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	R139562	CFDA #: 66.507	Term Date:		IDC Rate Code:	IDC45 45.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDERJM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 09/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UDERJM - PI Jeffrey S. Melton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		26,075.00	26,075.00	3,466.67	17,485.08	0.00	8,589.92	8,589.92
***Total Expenditures		83,327.00	83,327.00	11,170.40	56,340.80	6,490.00	20,496.20	20,496.20
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)
*Total: 53 - Sponsored Programs		0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)
***Total Revenue		0.00	0.00	11,170.40	56,340.80	0.00	(56,340.80)	(56,340.80)

PI:	Wrighton, Johnathon Mark		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Brigham Young Univ		Effective Date:	8/1/2002	IDC Basis Code:	SWF	Approved For Preaward	YES	
Sponsor ID:	10-10-2002	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC10	10.00 %	Budget Controls	STDBUD
Resp Org:	UMDEGP		Expend End Date:		IDC Dist To Code:	UCPSMW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2002 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UCPSMW - PI Johnathan (Mark) Wrighton

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	980.00	980.00	0.00	(980.00)	(980.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,902.58	0.00	(3,902.58)	(3,902.58)
61SNWS	College Work Study	0.00	0.00	0.00	523.11	0.00	(523.11)	(523.11)
61SNZ0	Student Labor Unallocated(Bud Only)	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
*Total: 61 - Salaries and Wages		6,900.00	6,900.00	980.00	8,405.69	0.00	(1,505.69)	(1,505.69)
65YF10	Full Fringe Benefit Distr Expe	566.00	566.00	0.00	0.00	0.00	566.00	566.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	82.32	328.32	0.00	(328.32)	(328.32)
*Total: 65 - Fringe Benefits		566.00	566.00	82.32	328.32	0.00	237.68	237.68
710	Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710000	In-State Travel	0.00	0.00	0.00	73.00	0.00	(73.00)	(73.00)
710100	Out-of-State Travel	0.00	0.00	0.00	168.65	0.00	(168.65)	(168.65)
7112	Research Supplies	1,534.00	1,534.00	0.00	0.00	0.00	1,534.00	1,534.00
711200	Research Supplies	0.00	0.00	0.00	44.75	0.00	(44.75)	(44.75)
713000	Printing & Copying-General	0.00	0.00	0.00	128.00	0.00	(128.00)	(128.00)
713010	Printing & Copying-Publications	53.00	53.00	0.00	0.00	0.00	53.00	53.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,787.00	1,787.00	0.00	414.40	0.00	1,372.60	1,372.60
**Total Direct Cost Expenditures		9,253.00	9,253.00	1,062.32	9,148.41	0.00	104.59	104.59
760300	F&A Expenditures	747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
*Total: 76 - F&A and Internal Allocations		747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
**Total Indirect Cost Expenditures		747.00	747.00	106.23	848.76	0.00	(101.76)	(101.76)
***Total Expenditures		10,000.00	10,000.00	1,168.55	9,997.17	0.00	2.83	2.83
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)
*Total: 53 - Sponsored Programs		0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)

Grant 14U444 - 2002 Elections: Soft \$\$\$ and Issues
Fund 14U444 - 2002 Elections: Soft \$\$\$ and Issues

Status: Active
FMGR: Wrighton, Johnathon Mark

Type: Contract

PI: Wrighton, Johnathon Mark
Sponsor: Brigham Young Univ
Sponsor ID: 10-10-2002
Resp Org: UMDEGP
FRAGRNT Start/End Date: 08/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCPSMW

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UCPSMW - PI Johnathan (Mark) Wrighton

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	1,168.55	9,997.17	0.00	(9,997.17)	(9,997.17)

PI: Mullaney, Henry W
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: 01-547 CFDA #: NONE
Resp Org: URRIRC
FRAGRNT Start/End Date: 07/01/2002 - 06/20/2004

Fund Information
Effective Date: 10/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URRIRC - NH Industrial Research Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
*Total: 73 - Subcontracts			30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
**Total Direct Cost Expenditures			30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
***Total Expenditures			30,000.00	30,000.00	0.00	28,489.34	1,510.66	0.00	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)
***Total Revenue			0.00	0.00	0.00	28,489.34	0.00	(28,489.34)	(28,489.34)

Grant 14U446 - Ring Current Modeling

Status: Active

Type: Contract

Fund 14U446 - Ring Current Modeling

FMGR: Jordanova, Vania K

PI: Jordanova, Vania K
Sponsor: University of California at Los Angeles (UCLA)
Sponsor ID: 0965 G CB890 CFDA #: 43.000
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/15/2002 - 04/14/2005

Fund Information

Effective Date: 10/22/2002
Term Date:
Expend End Date:
Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZSPVJ	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UBZODB - PI David Berlinsky

[illegible]

Grant 14U446 - Ring Current Modeling
Fund 14U446 - Ring Current Modeling

Status: Active
FMGR: Jordanova, Vania K

Type: Contract

PI:	Jordanova, Vania K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date: 10/22/2002	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	0965 G CB890	Term Date:	IDC Rate Code: URESON	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:	IDC Dist To Code: UZSPVJ	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2002 - 04/14/2005	Rev Account: 530200		Idc Waiver	NO

Org UZSPVJ - PI Vania Jordanova

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,908.16	0.00	(17,908.16)	(17,908.16)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,035.00	29,035.00	0.00	0.00	0.00	29,035.00	29,035.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,118.40	0.00	(4,118.40)	(4,118.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
*Total: 61 - Salaries and Wages		29,035.00	29,035.00	0.00	23,066.56	0.00	5,968.44	5,968.44
65YF10	Full Fringe Benefit Distr Expe	10,743.00	10,743.00	0.00	7,187.81	0.00	3,555.19	3,555.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	431.21	0.00	(431.21)	(431.21)
*Total: 65 - Fringe Benefits		10,743.00	10,743.00	0.00	7,619.02	0.00	3,123.98	3,123.98
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,844.15	0.00	(2,844.15)	(2,844.15)
710300	Conference Registration Fees	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
7112	Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General	0.00	0.00	0.00	428.00	0.00	(428.00)	(428.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	5.75	0.00	(5.75)	(5.75)
718000	Telecom-General	0.00	0.00	0.00	9.31	0.00	(9.31)	(9.31)
*Total: 71 - Support		4,500.00	4,500.00	0.00	3,757.21	0.00	742.79	742.79
**Total Direct Cost Expenditures		44,278.00	44,278.00	0.00	34,442.79	0.00	9,835.21	9,835.21
760300	F&A Expenditures	20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
*Total: 76 - F&A and Internal Allocations		20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
**Total Indirect Cost Expenditures		20,050.00	20,050.00	0.00	15,724.91	0.00	4,325.09	4,325.09
***Total Expenditures		64,328.00	64,328.00	0.00	50,167.70	0.00	14,160.30	14,160.30
Revenue								
530200	US Local Government	0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)
***Total Revenue		0.00	0.00	0.00	50,167.70	0.00	(50,167.70)	(50,167.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U447 - Time Series Application

Status: Active

Type: Contract

Fund 14U447 - Time Series Application

FMGR: Ollinger, Scott V

PI:	Ollinger, Scott V
Sponsor:	University of California at Davis
Sponsor ID:	UNH/901214-02
Resp Org:	UZCX00
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004

CFDA #: 81.000

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UZCXSO	

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	5,393.06	15,993.26	0.00	(15,993.26)	(15,993.26)
611F60	Faculty NTT Research	0.00	0.00	15,783.16	25,053.48	0.00	(25,053.48)	(25,053.48)
611NZ0	Faculty Unallocated Budget(BudOnly)	32,873.00	73,101.00	0.00	0.00	0.00	32,873.00	73,101.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	7,897.43	7,897.43	0.00	(7,897.43)	(7,897.43)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,621.00	0.00	(12,621.00)	(12,621.00)
615F10	PAT	0.00	0.00	12,839.32	15,785.74	0.00	(15,785.74)	(15,785.74)
615NZ0	PAT Unallocated Budget (Bud Only)	4,250.00	4,250.00	0.00	0.00	0.00	4,250.00	4,250.00
*Total: 61 - Salaries and Wages		37,123.00	77,351.00	41,912.97	77,350.91	0.00	(40,227.91)	0.09
65YF10	Full Fringe Benefit Distr Expe	10,747.00	24,623.00	13,772.81	22,920.95	0.00	(12,173.95)	1,702.05
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	663.38	1,698.30	0.00	(1,698.30)	(1,698.30)
*Total: 65 - Fringe Benefits		10,747.00	24,623.00	14,436.19	24,619.25	0.00	(13,872.25)	3.75
710	Travel	3,800.00	1,035.00	0.00	0.00	0.00	3,800.00	1,035.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,048.79	0.00	(1,048.79)	(1,048.79)
7112	Research Supplies	30,905.00	2,066.00	0.00	0.00	0.00	30,905.00	2,066.00
714000	Postage-General	0.00	0.00	0.37	2.59	0.00	(2.59)	(2.59)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	22,500.00	0.00	0.00	0.00	0.00	22,500.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.47	2.77	0.00	(2.77)	(2.77)
*Total: 71 - Support		57,205.00	3,101.00	0.84	3,054.15	0.00	54,150.85	46.85
**Total Direct Cost Expenditures		105,075.00	105,075.00	56,350.00	105,024.31	0.00	50.69	50.69
760300	F&A Expenditures	47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
*Total: 76 - F&A and Internal Allocations		47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
**Total Indirect Cost Expenditures		47,807.00	47,807.00	25,920.96	48,026.47	0.00	(219.47)	(219.47)
***Total Expenditures		152,882.00	152,882.00	82,270.96	153,050.78	0.00	(168.78)	(168.78)

Revenue

Grant 14U447 - Time Series Application

Fund 14U447 - Time Series Application

Status: Active

FMGR: Ollinger, Scott V

Type: Contract

PI:	Ollinger, Scott V		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	University of California at Davis		Effective Date:	7/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	UNH/901214-02	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZX00		Expend End Date:		IDC Dist To Code:	UZXSO		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)
*Total: 53 - Sponsored Programs		0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)
***Total Revenue		0.00	0.00	82,270.96	153,050.78	0.00	(153,050.78)	(153,050.78)

PI: Ollinger, Scott V
Sponsor: University of California at Davis
Sponsor ID: UNH/901214-02
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.000

Fund Information
Effective Date: 6/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UZCXSO

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXSO - PI Scott Ollinger

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	0.00	13,200.00	0.00	0.00	0.00	0.00	13,200.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11,727.55	0.00	(11,727.55)	(11,727.55)
7112	Research Supplies	0.00	436.00	0.00	0.00	0.00	0.00	436.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,908.45	0.00	(1,908.45)	(1,908.45)
*Total: 71 - Support		0.00	13,636.00	0.00	13,636.00	0.00	(13,636.00)	0.00
**Total Direct Cost Expenditures		0.00	13,636.00	0.00	13,636.00	0.00	(13,636.00)	0.00
760300	F&A Expenditures	0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
*Total: 76 - F&A and Internal Allocations		0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
**Total Indirect Cost Expenditures		0.00	1,364.00	0.00	1,363.59	0.00	(1,363.59)	0.41
***Total Expenditures		0.00	15,000.00	0.00	14,999.59	0.00	(14,999.59)	0.41
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)
***Total Revenue		0.00	0.00	0.00	14,999.59	0.00	(14,999.59)	(14,999.59)

PI:	Thomas, William K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	Indiana University		Effective Date:	8/2/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	NONE	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBDHWT	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	51,250.00	51,250.00	0.00	0.00	0.00	51,250.00	51,250.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,244.86	11,244.86	0.00	(11,244.86)	(11,244.86)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,677.33	0.00	(10,677.33)	(10,677.33)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,800.15	0.00	(12,800.15)	(12,800.15)
613NZ0	Grad Unallocated Budget (Bud Only)	12,300.00	12,300.00	0.00	0.00	0.00	12,300.00	12,300.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,800.00	0.00	(4,800.00)	(4,800.00)
615F10	PAT	0.00	0.00	(4,961.85)	13,893.30	0.00	(13,893.30)	(13,893.30)
615NZ0	PAT Unallocated Budget (Bud Only)	42,500.00	42,500.00	0.00	0.00	0.00	42,500.00	42,500.00
*Total: 61 - Salaries and Wages		106,050.00	106,050.00	6,283.01	53,415.64	0.00	52,634.36	52,634.36
65YF10	Full Fringe Benefit Distr Expe	31,044.00	31,044.00	(2,009.55)	5,626.78	0.00	25,417.22	25,417.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	944.57	2,213.70	0.00	(2,213.70)	(2,213.70)
*Total: 65 - Fringe Benefits		31,044.00	31,044.00	(1,064.98)	7,840.48	0.00	23,203.52	23,203.52
7112	Research Supplies	58,550.00	58,550.00	0.00	0.00	0.00	58,550.00	58,550.00
711200	Research Supplies	368.00	0.00	6,957.05	86,964.54	39.00	(86,635.54)	(87,003.54)
714030	Postage-Express Mail	0.00	0.00	0.00	37.70	0.00	(37.70)	(37.70)
*Total: 71 - Support		58,918.00	58,550.00	6,957.05	87,002.24	39.00	(28,123.24)	(28,491.24)
721100	Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	7,249.90	0.00	(7,249.90)	(7,249.90)
*Total: 72 - Student and/or Participant Support		7,700.00	7,700.00	0.00	7,249.90	0.00	450.10	450.10
**Total Direct Cost Expenditures		203,712.00	203,344.00	12,175.08	155,508.26	39.00	48,164.74	47,796.74
760300	F&A Expenditures	89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
*Total: 76 - F&A and Internal Allocations		89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
**Total Indirect Cost Expenditures		89,002.00	89,002.00	5,229.04	67,443.77	0.00	21,558.23	21,558.23
***Total Expenditures		292,714.00	292,346.00	17,404.12	222,952.03	39.00	69,722.97	69,354.97
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)

Grant 14U448 - Consequences of deletrious Mutation
Fund 14U448 - Consequences of Deletrious Mutation

Status: Active
FMGR: Thomas, William K

Type: Consortium

PI: Thomas, William K
Sponsor: Indiana University
Sponsor ID: NONE
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 93.862

Fund Information

Effective Date: 8/2/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBDHWT - PI William Thomas

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)
***Total Revenue	0.00	0.00	16,596.54	222,952.03	0.00	(222,952.03)	(222,952.03)

PI: Cooper, Andrew B
Sponsor: Rutgers University
Sponsor ID: 1500
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

CFDA #: 11.455

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBNRAC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAC - PI Andrew Cooper

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	12,353.06	0.00	(12,353.06)	(12,353.06)
611NZ0	Faculty Unallocated Budget(BudOnly)		22,222.00	22,222.00	0.00	0.00	0.00	22,222.00	22,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	9,868.94	0.00	(9,868.94)	(9,868.94)
*Total: 61 - Salaries and Wages			22,222.00	22,222.00	0.00	22,222.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		4,989.00	4,989.00	0.00	4,933.59	0.00	55.41	55.41
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	828.99	0.00	(828.99)	(828.99)
*Total: 65 - Fringe Benefits			4,989.00	4,989.00	0.00	5,762.58	0.00	(773.58)	(773.58)
710	Travel		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel		0.00	0.00	0.00	269.45	0.00	(269.45)	(269.45)
7112	Research Supplies		800.00	800.00	0.00	0.00	0.00	800.00	800.00
*Total: 71 - Support			1,800.00	1,800.00	0.00	269.45	0.00	1,530.55	1,530.55
**Total Direct Cost Expenditures			29,011.00	29,011.00	0.00	28,254.03	0.00	756.97	756.97
760300	F&A Expenditures		7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
*Total: 76 - F&A and Internal Allocations			7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
**Total Indirect Cost Expenditures			7,253.00	7,253.00	0.00	7,063.54	0.00	189.46	189.46
***Total Expenditures			36,264.00	36,264.00	0.00	35,317.57	0.00	946.43	946.43
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)
***Total Revenue			0.00	0.00	0.00	35,317.57	0.00	(35,317.57)	(35,317.57)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U451 - Multibeam Swath Bathymetry

Status: Active

Type: Contract

Fund 14U451 - Multibeam Swath Bathymetry

FMGR: DeMoustier, Christian P.

PI: DeMoustier, Christian P.

Sponsor: University of California at San Diego

Sponsor ID: OCE-0075991 CFDA #: 47.050

Resp Org: UDOM00

FRAGRNT Start/End Date: 11/22/2002 - 12/31/2004

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDOMCD

Approved For Admin NONE

Approved For Preaward NO

Budget Controls STDBUD

Equipment Vesting USNH

Idc Waiver NO

Org UDOMCD - PI Christian de Moustier

[illegible]

PI:	Smick-Attisano, Regina A.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	NH Technical College & Institute		Effective Date:	1/7/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	35075	CFDA #: 84.048	Term Date:		IDC Rate Code:	IDC5 5.00 %	Budget Controls	NHTEN
Resp Org:	UBTSAS		Expend End Date:		IDC Dist To Code:	UBTSRS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200			Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,700.79	0.00	(19,700.79)	(19,700.79)
615NZ0	PAT Unallocated Budget (Bud Only)		18,683.54	18,683.54	0.00	0.00	0.00	18,683.54	18,683.54
*Total: 61 - Salaries and Wages			18,683.54	18,683.54	0.00	19,700.79	0.00	(1,017.25)	(1,017.25)
65YF10	Full Fringe Benefit Distr Expe		7,380.00	7,380.00	0.00	7,788.84	0.00	(408.84)	(408.84)
*Total: 65 - Fringe Benefits			7,380.00	7,380.00	0.00	7,788.84	0.00	(408.84)	(408.84)
711124	Supplies-Instructional Supplies		6,373.09	6,373.09	0.00	0.00	0.00	6,373.09	6,373.09
711200	Research Supplies		0.00	0.00	0.00	4,696.97	0.00	(4,696.97)	(4,696.97)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support			6,373.09	6,373.09	0.00	4,946.97	0.00	1,426.12	1,426.12
**Total Direct Cost Expenditures			32,436.63	32,436.63	0.00	32,436.60	0.00	0.03	0.03
760300	F&A Expenditures		1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
*Total: 76 - F&A and Internal Allocations			1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
**Total Indirect Cost Expenditures			1,621.83	1,621.83	0.00	1,621.85	0.00	(0.02)	(0.02)
***Total Expenditures			34,058.46	34,058.46	0.00	34,058.45	0.00	0.01	0.01
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)
***Total Revenue			0.00	0.00	0.00	34,058.45	0.00	(34,058.45)	(34,058.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U453 - FAST MO/DA

Status: Active

Type: Contract

Fund 14U453 - FAST MO/DA

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	1/14/2003	IDC Basis Code:	MTDC
Sponsor ID:	SA3755-24056	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPEM
Resp Org:	UZSP00	Rev Account:	531200	Approved For Preaward	NO
FRAGRNT Start/End Date:	10/01/2002 - 03/14/2004			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	36,400.00	0.00	0.00	0.00	0.00	36,400.00
611NZ0 Faculty Unallocated Budget(BudOnly)	1,667.00	1,667.00	0.00	0.00	0.00	1,667.00	1,667.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,349.48	0.00	(5,349.48)	(5,349.48)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,970.00	0.00	(5,970.00)	(5,970.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,066.49	0.00	(1,066.49)	(1,066.49)
615F10 PAT	0.00	(4,500.00)	0.00	51,261.46	0.00	(51,261.46)	(55,761.46)
615NZ0 PAT Unallocated Budget (Bud Only)	22,606.00	22,606.00	0.00	0.00	0.00	22,606.00	22,606.00
*Total: 61 - Salaries and Wages	24,273.00	56,173.00	0.00	63,647.43	0.00	(39,374.43)	(7,474.43)
65YF10 Full Fringe Benefit Distr Expe	9,603.00	19,517.50	0.00	20,924.44	0.00	(11,321.44)	(1,406.94)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	538.96	0.00	(538.96)	(538.96)
*Total: 65 - Fringe Benefits	9,603.00	19,517.50	0.00	21,463.40	0.00	(11,860.40)	(1,945.90)
710100 Out-of-State Travel	0.00	7,178.00	0.00	6,237.65	0.00	(6,237.65)	940.35
710300 Conference Registration Fees	0.00	0.00	0.00	940.00	0.00	(940.00)	(940.00)
711100 Supplies-General	0.00	0.00	0.00	29.96	0.00	(29.96)	(29.96)
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
711200 Research Supplies	0.00	1,907.50	0.00	388.61	0.00	(388.61)	1,518.89
713000 Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
714000 Postage-General	0.00	0.00	0.00	17.30	0.00	(17.30)	(17.30)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,131.97	0.00	(1,131.97)	(1,131.97)
718000 Telecom-General	0.00	0.00	0.00	57.53	0.00	(57.53)	(57.53)
*Total: 71 - Support	0.00	9,085.50	0.00	9,091.89	0.00	(9,091.89)	(6.39)
**Total Direct Cost Expenditures	33,876.00	84,776.00	0.00	94,202.72	0.00	(60,326.72)	(9,426.72)
760300 F&A Expenditures	14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
*Total: 76 - F&A and Internal Allocations	14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
**Total Indirect Cost Expenditures	14,927.00	38,343.00	0.00	42,737.35	0.00	(27,810.35)	(4,394.35)
***Total Expenditures	48,803.00	123,119.00	0.00	136,940.07	0.00	(88,137.07)	(13,821.07)

Type: Contract

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	STDBUD
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)
0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)
0.00	0.00	0.00	136,940.07	0.00	(136,940.07)	(136,940.07)

Grant 14U454 - Global Carbon
Fund 14U454 - Global Carbon

Status: Active
FMGR: Hurtt, George C

Type: Contract

PI:	Hurtt, George C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Princeton University	Effective Date:	5/28/2004	IDC Basis Code:	MTDC
Sponsor ID:	00000576	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXGH
FRAGRNT Start/End Date:	07/01/2002 - 12/31/2003	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,785.60	0.00	(10,785.60)	(10,785.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	14,606.00	14,505.00	0.00	0.00	0.00	14,606.00	14,505.00
615F10	PAT	0.00	0.00	0.00	12,889.15	0.00	(12,889.15)	(12,889.15)
615NZ0	PAT Unallocated Budget (Bud Only)	8,129.00	9,170.00	0.00	0.00	0.00	8,129.00	9,170.00
*Total: 61 - Salaries and Wages		22,735.00	23,675.00	0.00	23,674.75	0.00	(939.75)	0.25
65YF10	Full Fringe Benefit Distr Expe	8,980.00	9,400.00	0.00	9,399.17	0.00	(419.17)	0.83
*Total: 65 - Fringe Benefits		8,980.00	9,400.00	0.00	9,399.17	0.00	(419.17)	0.83
710	Travel	2,000.00	1,590.00	0.00	0.00	0.00	2,000.00	1,590.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,634.83	0.00	(1,634.83)	(1,634.83)
7112	Research Supplies	2,000.00	1,050.00	0.00	0.00	0.00	2,000.00	1,050.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	5.17	0.00	(5.17)	(5.17)
*Total: 71 - Support		4,000.00	2,640.00	0.00	2,640.00	0.00	1,360.00	0.00
**Total Direct Cost Expenditures		35,715.00	35,715.00	0.00	35,713.92	0.00	1.08	1.08
760300	F&A Expenditures	9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
*Total: 76 - F&A and Internal Allocations		9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
**Total Indirect Cost Expenditures		9,285.00	9,285.00	0.00	9,285.59	0.00	(0.59)	(0.59)
***Total Expenditures		45,000.00	45,000.00	0.00	44,999.51	0.00	0.49	0.49
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)
***Total Revenue		0.00	0.00	0.00	44,999.51	0.00	(44,999.51)	(44,999.51)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U455 - Locally Produced Baitfish

Status: Active

Type: Grant

Fund 14U455 - Locally Produced Baitfish

FMGR: Newman, Joyce R

PI:	Newman, Joyce R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Delaware	Effective Date:	1/27/2003	Approved For Preaward	NO
Sponsor ID:	534340	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	531200	Idc Waiver	NO
	CFDA #: 10.000				

Org UXAQJN - PI Joyce Newman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
616F10 Extension Educator	0.00	0.00	0.00	5,390.00	0.00	(5,390.00)	(5,390.00)
616NZ0 Exten Educ Unallocated Bud(BudOnly)	5,390.00	5,390.00	0.00	0.00	0.00	5,390.00	5,390.00
*Total: 61 - Salaries and Wages	5,390.00	5,390.00	0.00	5,390.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	2,129.00	2,129.00	0.00	2,129.04	0.00	(0.04)	(0.04)
*Total: 65 - Fringe Benefits	2,129.00	2,129.00	0.00	2,129.04	0.00	(0.04)	(0.04)
7112 Research Supplies	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
*Total: 71 - Support	2,483.00	2,483.00	0.00	0.00	0.00	2,483.00	2,483.00
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.04)	0.00	0.04	0.04
**Total Direct Cost Expenditures	10,002.00	10,002.00	0.00	7,519.00	0.00	2,483.00	2,483.00
***Total Expenditures	10,002.00	10,002.00	0.00	7,519.00	0.00	2,483.00	2,483.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)
***Total Revenue	0.00	0.00	0.00	7,519.00	0.00	(7,519.00)	(7,519.00)

Grant 14U456 - Pilot Study in Harvard Forest
Fund 14U456 - Pilot Study in Harvard Forest

Status: Active
FMGR: Crill, Patrick M

Type: Contract

PI: Crill, Patrick M
Sponsor: Harvard University
Sponsor ID: NONE
Resp Org: UZCX00
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: 81.049

Fund Information

Effective Date: 1/30/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXPC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UZCXPC - PI Patrick Crill

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	2,842.00	0.00	(2,842.00)	(2,842.00)
615NZ0	PAT Unallocated Budget (Bud Only)	2,842.00	2,842.00	0.00	0.00	0.00	2,842.00	2,842.00
*Total: 61 - Salaries and Wages		2,842.00	2,842.00	0.00	2,842.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,122.00	1,122.00	0.00	1,122.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits		1,122.00	1,122.00	0.00	1,122.58	0.00	(0.58)	(0.58)
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	498.52	0.00	(498.52)	(498.52)
7112	Research Supplies	5,088.00	5,088.00	0.00	0.00	0.00	5,088.00	5,088.00
711200	Research Supplies	0.00	0.00	0.00	5,525.88	0.00	(5,525.88)	(5,525.88)
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		6,088.00	6,088.00	0.00	6,088.00	0.00	(0.00)	(0.00)
**Total Direct Cost Expenditures		10,052.00	10,052.00	0.00	10,052.58	0.00	(0.58)	(0.58)
760300	F&A Expenditures	4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
*Total: 76 - F&A and Internal Allocations		4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
**Total Indirect Cost Expenditures		4,565.00	4,565.00	0.00	4,523.69	0.00	41.31	41.31
***Total Expenditures		14,617.00	14,617.00	0.00	14,576.27	0.00	40.73	40.73
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)
***Total Revenue		0.00	0.00	0.00	14,576.27	0.00	(14,576.27)	(14,576.27)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U457 - Community Rehab

Status: Active

Type: Contract

Fund 14U457 - Community Rehab

FMGR: Hagner, David C

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	University of Hartford	Effective Date:	12/1/2002	IDC Basis Code:	TDC
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	5,446.76	0.00	(5,446.76)	(5,446.76)
615F10 PAT	0.00	0.00	0.00	14,185.69	0.00	(14,185.69)	(14,185.69)
615NZ0 PAT Unallocated Budget (Bud Only)	23,514.00	27,114.99	0.00	0.00	0.00	23,514.00	27,114.99
617F10 Operating Staff	0.00	0.00	0.00	5,315.87	0.00	(5,315.87)	(5,315.87)
617NZ0 Op Staff Unallocated Bud(BudOnly)	8,098.00	8,098.00	0.00	0.00	0.00	8,098.00	8,098.00
61U000 Salary Offset Account	0.00	(10,694.00)	0.00	0.00	0.00	0.00	(10,694.00)
*Total: 61 - Salaries and Wages	31,612.00	24,518.99	0.00	24,948.32	0.00	6,663.68	(429.33)
65YF10 Full Fringe Benefit Distr Expe	12,487.00	9,944.00	0.00	9,943.99	0.00	2,543.01	0.01
*Total: 65 - Fringe Benefits	12,487.00	9,944.00	0.00	9,943.99	0.00	2,543.01	0.01
710 Travel	4,800.00	1,926.00	0.00	0.00	0.00	4,800.00	1,926.00
710000 In-State Travel	0.00	0.00	0.00	483.00	0.00	(483.00)	(483.00)
710100 Out-of-State Travel	0.00	0.00	0.00	110.44	0.00	(110.44)	(110.44)
710300 Conference Registration Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,157.36	0.00	(1,157.36)	(1,157.36)
711100 Supplies-General	0.00	0.00	0.00	378.45	0.00	(378.45)	(378.45)
7112 Research Supplies	9,953.00	10,384.88	0.00	0.00	0.00	9,953.00	10,384.88
713000 Printing & Copying-General	0.00	0.00	0.00	2,869.80	0.00	(2,869.80)	(2,869.80)
714000 Postage-General	0.00	0.00	0.00	1,824.97	0.00	(1,824.97)	(1,824.97)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	1,823.50	0.00	(1,823.50)	(1,823.50)
717200 Other Professional Services-General	0.00	0.00	0.00	17,664.57	0.00	(17,664.57)	(17,664.57)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	435.84	0.00	(435.84)	(435.84)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	220.22	0.00	(220.22)	(220.22)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	21,986.16	0.00	(21,986.16)	(21,986.16)
719100 Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support	36,253.00	33,810.88	0.00	49,229.31	0.00	(12,976.31)	(15,418.43)
722200 Participant Support	21,500.00	20,238.40	0.00	4,516.34	0.00	16,983.66	15,722.06
*Total: 72 - Student and/or Participant Support	21,500.00	20,238.40	0.00	4,516.34	0.00	16,983.66	15,722.06
**Total Direct Cost Expenditures	101,852.00	88,512.27	0.00	88,637.96	0.00	13,214.04	(125.69)

Grant 14U457 - Community Rehab
Fund 14U457 - Community Rehab

Status: Active
FMGR: Hagner, David C

Type: Contract

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	University of Hartford		Effective Date:	12/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 84.264	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2002 - 11/30/2003		Rev Account:	531200				Idc Waiver	NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
760300	F&A Expenditures		8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03
*Total: 76 - F&A and Internal Allocations			8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03
**Total Indirect Cost Expenditures			8,148.00	7,116.15	0.00	7,091.12	0.00	1,056.88	25.03
***Total Expenditures			110,000.00	95,628.42	0.00	95,729.08	0.00	14,270.92	(100.66)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)
***Total Revenue			0.00	0.00	0.00	95,729.08	0.00	(95,729.08)	(95,729.08)

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: NONE
Resp Org: UCIOD0
FRAGRNT Start/End Date: 12/01/2002 - 11/30/2003

CFDA #: 84.264

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	2,786.50	0.00	(2,786.50)	(2,786.50)
717200	Other Professional Services-General	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,015.00	0.00	(6,015.00)	(6,015.00)
*Total: 71 - Support		0.00	0.00	0.00	9,008.00	0.00	(9,008.00)	(9,008.00)
722200	Participant Support	12,208.05	8,274.82	0.00	37.80	0.00	12,170.25	8,237.02
*Total: 72 - Student and/or Participant Support		12,208.05	8,274.82	0.00	37.80	0.00	12,170.25	8,237.02
**Total Direct Cost Expenditures		12,208.05	8,274.82	0.00	9,045.80	0.00	3,162.25	(770.98)
760300	F&A Expenditures	976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
*Total: 76 - F&A and Internal Allocations		976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
**Total Indirect Cost Expenditures		976.64	1,494.64	0.00	723.66	0.00	252.98	770.98
***Total Expenditures		13,184.69	9,769.46	0.00	9,769.46	0.00	3,415.23	0.00
Revenue								
531300	Program Income-General	0.00	0.00	0.00	6,998.31	0.00	(6,998.31)	(6,998.31)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	6,998.31	0.00	(6,998.31)	(6,998.31)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	22,063.00	0.00	(22,063.00)	(22,063.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	22,063.00	0.00	(22,063.00)	(22,063.00)
***Total Revenue		0.00	0.00	0.00	29,061.31	0.00	(29,061.31)	(29,061.31)

PI: Alexander, Lee
Sponsor: University of Southern Mississippi
Sponsor ID: USM-GR01348-01
Resp Org: UDOM00
FRAGRNT Start/End Date: 09/09/2002 - 06/30/2004

CFDA #: 12.910

Fund Information
Effective Date: 4/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDOMLA

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	8,786.48	0.00	(8,786.48)	(8,786.48)
611NZ0	Faculty Unallocated Budget(BudOnly)		14,311.00	14,311.00	0.00	0.00	0.00	14,311.00	14,311.00
*Total: 61 - Salaries and Wages			14,311.00	14,311.00	0.00	8,786.48	0.00	5,524.52	5,524.52
65YF10	Full Fringe Benefit Distr Expe		5,653.00	5,653.00	0.00	3,470.67	0.00	2,182.33	2,182.33
*Total: 65 - Fringe Benefits			5,653.00	5,653.00	0.00	3,470.67	0.00	2,182.33	2,182.33
710	Travel		2,345.00	2,345.00	0.00	0.00	0.00	2,345.00	2,345.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,868.01	0.00	(1,868.01)	(1,868.01)
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			3,845.00	3,845.00	0.00	1,868.01	0.00	1,976.99	1,976.99
**Total Direct Cost Expenditures			23,809.00	23,809.00	0.00	14,125.16	0.00	9,683.84	9,683.84
760300	F&A Expenditures		6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
*Total: 76 - F&A and Internal Allocations			6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
**Total Indirect Cost Expenditures			6,191.00	6,191.00	0.00	3,672.52	0.00	2,518.48	2,518.48
***Total Expenditures			30,000.00	30,000.00	0.00	17,797.68	0.00	12,202.32	12,202.32
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)
***Total Revenue			0.00	0.00	0.00	17,797.68	0.00	(17,797.68)	(17,797.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U460 - Dev of Recirculating Aquaculture Sy

Status: Active

Type: Contract

Fund 14U460 - Recirculating Aquaculture System

FMGR: Neefus, Christopher D

PI:	Neefus, Christopher D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	3963	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBPBIO	Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBPNF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,474.00	10,474.00	0.00	0.00	0.00	10,474.00	10,474.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,475.11	0.00	(9,475.11)	(9,475.11)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,033.24	0.00	(8,033.24)	(8,033.24)
613NZ0 Grad Unallocated Budget (Bud Only)	12,035.00	12,035.00	0.00	0.00	0.00	12,035.00	12,035.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
61SNSH Student Labor	0.00	0.00	0.00	35.60	0.00	(35.60)	(35.60)
61SNWS College Work Study	0.00	0.00	0.00	903.90	0.00	(903.90)	(903.90)
61SNZ0 Student Labor Unallocated(Bud Only)	2,250.00	2,250.00	0.00	0.00	0.00	2,250.00	2,250.00
*Total: 61 - Salaries and Wages	24,759.00	24,759.00	0.00	19,697.85	0.00	5,061.15	5,061.15
65YF10 Full Fringe Benefit Distr Expe	1,408.00	1,408.00	0.00	0.00	0.00	1,408.00	1,408.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,557.13	0.00	(1,557.13)	(1,557.13)
*Total: 65 - Fringe Benefits	1,408.00	1,408.00	0.00	1,557.13	0.00	(149.13)	(149.13)
710100 Out-of-State Travel	0.00	0.00	0.00	2,523.00	0.00	(2,523.00)	(2,523.00)
710300 Conference Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	93.10	0.00	(93.10)	(93.10)
7112 Research Supplies	2,746.00	2,746.00	0.00	0.00	0.00	2,746.00	2,746.00
711200 Research Supplies	0.00	0.00	0.00	3,855.61	0.00	(3,855.61)	(3,855.61)
713000 Printing & Copying-General	0.00	0.00	0.00	362.00	0.00	(362.00)	(362.00)
714030 Postage-Express Mail	0.00	0.00	0.00	20.44	0.00	(20.44)	(20.44)
717200 Other Professional Services-General	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
*Total: 71 - Support	2,746.00	2,746.00	0.00	7,439.15	0.00	(4,693.15)	(4,693.15)
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	274.40	0.00	(274.40)	(274.40)
**Total Direct Cost Expenditures	28,913.00	28,913.00	0.00	28,968.53	0.00	(55.53)	(55.53)
760300 F&A Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
*Total: 76 - F&A and Internal Allocations	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55
**Total Indirect Cost Expenditures	7,516.00	7,516.00	0.00	7,460.45	0.00	55.55	55.55

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 14U460 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI:	Neefus, Christopher D		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBNF
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBPNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		36,429.00	36,429.00	0.00	36,428.98	0.00	0.02	0.02
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)
***Total Revenue		0.00	0.00	0.00	36,428.98	0.00	(36,428.98)	(36,428.98)

Grant 14U460 - Dev of Recirculating Aquaculture Sy
Fund 15C352 - Dev of Recirculating Aquaculture Sy

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI:	Neefus, Christopher D		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	University of Connecticut		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	3963	CFDA #: 11.417	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:					Idc Waiver	NO

Org UBPNBF - PI Christopher Neefus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
*Total: 61 - Salaries and Wages	4,980.00	4,980.00	0.00	0.00	0.00	4,980.00	4,980.00
65YF10 Full Fringe Benefit Distr Expe	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
*Total: 65 - Fringe Benefits	1,793.00	1,793.00	0.00	0.00	0.00	1,793.00	1,793.00
**Total Direct Cost Expenditures	6,773.00	6,773.00	0.00	0.00	0.00	6,773.00	6,773.00
760300 F&A Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
*Total: 76 - F&A and Internal Allocations	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
**Total Indirect Cost Expenditures	1,761.00	1,761.00	0.00	0.00	0.00	1,761.00	1,761.00
***Total Expenditures	8,534.00	8,534.00	0.00	0.00	0.00	8,534.00	8,534.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U462 - Immune Mechanism Controlling Inflammation

Status: Active

Type: Contract

Fund 14U462 - Immune Mechanism Controlling Inflammation

FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	530690.570	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	UBNRAR
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,313.57	0.00	(10,313.57)	(10,313.57)
611PSO Summer Salaries AY faculty - other	0.00	0.00	0.00	6,000.04	0.00	(6,000.04)	(6,000.04)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
614F10 Academic Administrator	0.00	0.00	0.00	1,232.00	0.00	(1,232.00)	(1,232.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	21,545.61	0.00	(21,545.61)	(21,545.61)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	4,926.27	0.00	(4,926.27)	(4,926.27)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	5,430.27	0.00	(5,430.27)	(5,430.27)
710000 In-State Travel	0.00	0.00	0.00	82.38	0.00	(82.38)	(82.38)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,687.00	0.00	(1,687.00)	(1,687.00)
710405 Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	2,963.54	0.00	(2,963.54)	(2,963.54)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	1,148.09	0.00	(1,148.09)	(1,148.09)
711100 Supplies-General	0.00	0.00	0.00	22.93	0.00	(22.93)	(22.93)
7112 Research Supplies	0.00	26,058.00	0.00	0.00	0.00	0.00	26,058.00
711200 Research Supplies	0.00	0.00	0.00	24,891.96	0.00	(24,891.96)	(24,891.96)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,268.56	0.00	(2,268.56)	(2,268.56)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	159.80	0.00	(159.80)	(159.80)
719015 Business Meals-Recruiting Meals	0.00	0.00	0.00	489.55	0.00	(489.55)	(489.55)
*Total: 71 - Support	0.00	26,058.00	0.00	33,713.81	0.00	(33,713.81)	(7,655.81)
740000 Cap Equipment	0.00	200,000.00	0.00	149,733.02	0.00	(149,733.02)	50,266.98
*Total: 74 - Capitalizable Plant and Equipment	0.00	200,000.00	0.00	149,733.02	0.00	(149,733.02)	50,266.98
**Total Direct Cost Expenditures	0.00	226,058.00	0.00	210,422.71	0.00	(210,422.71)	15,635.29
760300 F&A Expenditures	0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
*Total: 76 - F&A and Internal Allocations	0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
**Total Indirect Cost Expenditures	0.00	11,987.00	0.00	27,310.35	0.00	(27,310.35)	(15,323.35)
***Total Expenditures	0.00	238,045.00	0.00	237,733.06	0.00	(237,733.06)	311.94

Grant 14U462 - Immune Mechanism Controlling Inflammation
Fund 14U462 - Immune Mechanism Controlling Inflammation

Status: Active
FMGR: Rosenberg, Andrew A
Type: Contract

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College		Effective Date:	9/1/2002	Approved For Preaward	NO
Sponsor ID:	530690.570	CFDA #: 93.389	Term Date:		Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003		Rev Account:	531200	Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)
***Total Revenue	0.00	0.00	0.00	237,733.06	0.00	(237,733.06)	(237,733.06)

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2003

CFDA #: 93.389

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
**Total Direct Cost Expenditures		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00
***Total Expenditures		(62,500.00)	0.00	0.00	0.00	0.00	(62,500.00)	0.00

Grant 14U464 - Molecular Regulation Endotoxin Resp
Fund 14U464 - Molecular Regulation Endotoxin Resp

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Pistole, Thomas G
Type: Contract

PI:	Pistole, Thomas G			Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Dartmouth College			Effective Date:	9/1/2002	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	5-30573.5700	CFDA #:	93.389	Term Date:		IDC Rate Code:	IDC45	45.00 %	Budget Controls	A110
Resp Org:	UBMICR			Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2003			Rev Account:	531200				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,856.00	0.00	0.00	0.00	0.00	8,856.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	8,856.00	0.00	(8,856.00)	(8,856.00)
*Total: 61 - Salaries and Wages		0.00	8,856.00	0.00	8,856.00	0.00	(8,856.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	744.00	0.00	289.11	0.00	(289.11)	454.89
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	447.74	0.00	(447.74)	(447.74)
*Total: 65 - Fringe Benefits		0.00	744.00	0.00	736.85	0.00	(736.85)	7.15
**Total Direct Cost Expenditures		0.00	9,600.00	0.00	9,592.85	0.00	(9,592.85)	7.15
760300	F&A Expenditures	0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
*Total: 76 - F&A and Internal Allocations		0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
**Total Indirect Cost Expenditures		0.00	4,319.00	0.00	4,316.78	0.00	(4,316.78)	2.22
***Total Expenditures		0.00	13,919.00	0.00	13,909.63	0.00	(13,909.63)	9.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)
***Total Revenue		0.00	0.00	0.00	13,909.63	0.00	(13,909.63)	(13,909.63)

PI:	McDowell, William H.		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200			Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	28,072.00	28,072.00	0.00	0.00	0.00	28,072.00	28,072.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,079.35	4,079.35	0.00	(4,079.35)	(4,079.35)
613NZ0	Grad Unallocated Budget (Bud Only)	68,000.00	68,000.00	0.00	0.00	0.00	68,000.00	68,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	4,188.49	4,188.49	0.00	(4,188.49)	(4,188.49)
615F10	PAT	0.00	0.00	3,429.47	46,110.26	0.00	(46,110.26)	(46,110.26)
615NZ0	PAT Unallocated Budget (Bud Only)	108,416.00	108,416.00	0.00	0.00	0.00	108,416.00	108,416.00
617F10	Operating Staff	0.00	0.00	2,632.00	8,119.25	0.00	(8,119.25)	(8,119.25)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,040.00	1,040.00	0.00	(1,040.00)	(1,040.00)
61SNSH	Student Labor	0.00	0.00	0.00	13,833.03	0.00	(13,833.03)	(13,833.03)
*Total: 61 - Salaries and Wages		204,488.00	204,488.00	15,369.31	77,370.38	0.00	127,117.62	127,117.62
65YF10	Full Fringe Benefit Distr Expe	45,919.00	45,919.00	2,446.24	21,772.29	0.00	24,146.71	24,146.71
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	781.84	781.84	0.00	(781.84)	(781.84)
*Total: 65 - Fringe Benefits		45,919.00	45,919.00	3,228.08	22,554.13	0.00	23,364.87	23,364.87
710	Travel	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
710000	In-State Travel	0.00	0.00	199.92	550.78	0.00	(550.78)	(550.78)
710100	Out-of-State Travel	0.00	0.00	0.00	1,100.87	0.00	(1,100.87)	(1,100.87)
710300	Conference Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400	Student or Non-Emp Travel	0.00	0.00	163.48	1,449.42	0.00	(1,449.42)	(1,449.42)
711100	Supplies-General	0.00	0.00	0.00	220.20	0.00	(220.20)	(220.20)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	113.12	0.00	(113.12)	(113.12)
711132	Supplies-Software Incl Site License	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7112	Research Supplies	28,345.00	28,345.00	0.00	0.00	0.00	28,345.00	28,345.00
711200	Research Supplies	0.00	0.00	3,006.02	11,102.87	0.00	(11,102.87)	(11,102.87)
713005	Printing & Copying-Campus	0.00	0.00	0.00	346.56	0.00	(346.56)	(346.56)
713015	Printing & Copying-Departmental	0.00	0.00	33.20	33.20	0.00	(33.20)	(33.20)
714005	Postage-Campus Mail Services	0.00	0.00	6.83	20.67	0.00	(20.67)	(20.67)
714030	Postage-Express Mail	0.00	0.00	9.40	9.40	0.00	(9.40)	(9.40)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	60.48	0.00	(60.48)	(60.48)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
718000	Telecom-General	0.00	0.00	13.99	13.99	0.00	(13.99)	(13.99)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.35	15.64	0.00	(15.64)	(15.64)
*Total: 71 - Support		77,345.00	77,345.00	3,433.19	15,757.20	0.00	61,587.80	61,587.80

Grant 14U465 - Connecticut River Airshed-Watershed
Fund 14U465 - Connecticut River Airshed-Watershed

Status: Active
FMGR: McDowell, William H.

Type: Grant

PI:	McDowell, William H.		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut		Effective Date:	4/7/2003	IDC Basis Code:	MTDC
Sponsor ID:	3979	CFDA #: 66.500	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRWM
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2007		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	24,022.00	24,022.00	0.00	0.00	0.00	24,022.00	24,022.00
*Total: 72 - Student and/or Participant Support	24,022.00	24,022.00	0.00	0.00	0.00	24,022.00	24,022.00
740000 Cap Equipment	69,000.00	69,000.00	35,497.37	44,175.68	0.00	24,824.32	24,824.32
*Total: 74 - Capitalizable Plant and Equipment	69,000.00	69,000.00	35,497.37	44,175.68	0.00	24,824.32	24,824.32
**Total Direct Cost Expenditures	420,774.00	420,774.00	57,527.95	159,857.39	0.00	260,916.61	260,916.61
760300 F&A Expenditures	149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
*Total: 76 - F&A and Internal Allocations	149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
**Total Indirect Cost Expenditures	149,226.00	149,226.00	10,134.06	52,788.52	0.00	96,437.48	96,437.48
***Total Expenditures	570,000.00	570,000.00	67,662.01	212,645.91	0.00	357,354.09	357,354.09
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)
*Total: 53 - Sponsored Programs	0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)
***Total Revenue	0.00	0.00	67,662.01	212,645.91	0.00	(212,645.91)	(212,645.91)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U466 - Culture Methods Commerical Smelt

Status: Active

Type: Grant

Fund 14U466 - Culture Methods Commerical Smelt

FMGR: Berlinsky, David L

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	557005	Term Date:		IDC Rate Code:	NO
CFDA #:	10.000	Expend End Date:		IDC Dist To Code:	Budget Controls
Resp Org:	UBZOOM	Rev Account:	531200		A110
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004				Equipment Vesting
					USNH
					Idc Waiver
					NO

Org UBZODB - PI David Berlinsky

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	17,191.00	17,191.00	0.00	0.00	0.00	17,191.00	17,191.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,153.65	7,168.66	0.00	(7,168.66)	(7,168.66)
613N30 Graduate Research Assistant	0.00	0.00	0.00	3,125.05	0.00	(3,125.05)	(3,125.05)
613NZ0 Grad Unallocated Budget (Bud Only)	20,150.00	20,150.00	0.00	0.00	0.00	20,150.00	20,150.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,000.03	0.00	(4,000.03)	(4,000.03)
616F10 Extension Educator	0.00	0.00	0.00	7,650.05	0.00	(7,650.05)	(7,650.05)
61CPHS [NSH] Non-Status - Shift	0.00	0.00	3.90	3.90	0.00	(3.90)	(3.90)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,472.00	1,472.00	0.00	(1,472.00)	(1,472.00)
61SNSH Student Labor	0.00	0.00	1,280.00	1,280.00	0.00	(1,280.00)	(1,280.00)
61SNZ0 Student Labor Unallocated(Bud Only)	5,760.00	5,760.00	0.00	0.00	0.00	5,760.00	5,760.00
*Total: 61 - Salaries and Wages	43,101.00	43,101.00	4,909.55	24,699.69	0.00	18,401.31	18,401.31
65YF10 Full Fringe Benefit Distr Expe	3,978.00	3,978.00	0.00	3,098.24	0.00	879.76	879.76
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	304.89	1,058.94	0.00	(1,058.94)	(1,058.94)
*Total: 65 - Fringe Benefits	3,978.00	3,978.00	304.89	4,157.18	0.00	(179.18)	(179.18)
710 Travel	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
710100 Out-of-State Travel	0.00	0.00	0.00	205.84	0.00	(205.84)	(205.84)
710400 Student or Non-Emp Travel	0.00	0.00	5.00	1,830.61	0.00	(1,830.61)	(1,830.61)
7112 Research Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711200 Research Supplies	0.00	0.00	171.53	2,892.80	0.00	(2,892.80)	(2,892.80)
714030 Postage-Express Mail	0.00	0.00	0.00	66.04	0.00	(66.04)	(66.04)
716125 Rentals-Vehicles incl Marine	0.00	0.00	205.60	251.60	0.00	(251.60)	(251.60)
717200 Other Professional Services-General	0.00	0.00	2,000.00	8,700.00	0.00	(8,700.00)	(8,700.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	104.32	0.00	(104.32)	(104.32)
719100 Membership Dues & Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719125 Licenses/Professional Fees	0.00	0.00	0.00	11.00	0.00	(11.00)	(11.00)
*Total: 71 - Support	19,750.00	19,750.00	2,382.13	14,182.21	0.00	5,567.79	5,567.79
**Total Direct Cost Expenditures	66,829.00	66,829.00	7,596.57	43,039.08	0.00	23,789.92	23,789.92
***Total Expenditures	66,829.00	66,829.00	7,596.57	43,039.08	0.00	23,789.92	23,789.92

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	557005	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004	Rev Account:	531200		Idc Waiver	NO

Org UBZODB - PI David Berlinsky

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)
*Total: 53 - Sponsored Programs		0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)
***Total Revenue		0.00	0.00	7,596.57	43,039.08	0.00	(43,039.08)	(43,039.08)

Grant 14U466 - Culture Methods Commerical Smelt
Fund 14U466 - Culture Methods Commerical Smelt

Status: Active
FMGR: Berlinsky, David L

Type: Grant

PI:	Berlinsky, David L		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Massachusetts at Dartmouth		Effective Date:	1/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	557005	CFDA #: 10.000	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2004		Rev Account:	531200		Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	(4,205.13)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	(4,205.13)	0.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	(1,703.08)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits	0.00	0.00	(1,703.08)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	(5,908.21)	0.00	0.00	0.00	0.00

PI:	Rosenberg, Andrew A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Southern Maine		Effective Date:	4/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	A110
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2003 - 06/30/2004		Rev Account:	531200			Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	17,391.00	17,391.00	0.00	0.00	0.00	17,391.00	17,391.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,938.30	0.00	(13,938.30)	(13,938.30)
*Total: 71 - Support		17,391.00	17,391.00	0.00	13,938.30	0.00	3,452.70	3,452.70
722210	Participant Sup-Other	0.00	0.00	3,452.70	3,452.70	0.00	(3,452.70)	(3,452.70)
*Total: 72 - Student and/or Participant Support		0.00	0.00	3,452.70	3,452.70	0.00	(3,452.70)	(3,452.70)
**Total Direct Cost Expenditures		17,391.00	17,391.00	3,452.70	17,391.00	0.00	0.00	0.00
760300	F&A Expenditures	2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
*Total: 76 - F&A and Internal Allocations		2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
**Total Indirect Cost Expenditures		2,609.00	2,609.00	517.90	2,608.64	0.00	0.36	0.36
***Total Expenditures		20,000.00	20,000.00	3,970.60	19,999.64	0.00	0.36	0.36
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)
*Total: 53 - Sponsored Programs		0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)
***Total Revenue		0.00	0.00	3,970.60	19,999.64	0.00	(19,999.64)	(19,999.64)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U468 - ACE SEPICA MO&DA

Status: Active

Type: Contract

Fund 14U468 - ACE SEPICA MO&DA

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology	Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	44A-1055753	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM
FRAGRNT Start/End Date:	03/01/2003 - 02/28/2006	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,077.92	15,428.91	0.00	(15,428.91)	(15,428.91)
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,393.36	8,792.89	0.00	(8,792.89)	(8,792.89)
614F10 Academic Administrator	0.00	0.00	0.00	3,804.23	0.00	(3,804.23)	(3,804.23)
615F10 PAT	0.00	0.00	16,432.75	87,167.09	0.00	(87,167.09)	(87,167.09)
615NZ0 PAT Unallocated Budget (Bud Only)	175,167.00	175,167.00	0.00	0.00	0.00	175,167.00	175,167.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,679.53	0.00	(2,679.53)	(2,679.53)
61SNSH Student Labor	0.00	0.00	805.50	3,707.38	0.00	(3,707.38)	(3,707.38)
61SNZ0 Student Labor Unallocated(Bud Only)	26,900.00	26,900.00	0.00	0.00	0.00	26,900.00	26,900.00
*Total: 61 - Salaries and Wages	202,067.00	222,067.00	23,709.53	121,580.03	0.00	80,486.97	100,486.97
65YF10 Full Fringe Benefit Distr Expe	59,730.00	67,630.00	6,646.99	36,487.11	0.00	23,242.89	31,142.89
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	543.59	2,253.06	0.00	(2,253.06)	(2,253.06)
*Total: 65 - Fringe Benefits	59,730.00	67,630.00	7,190.58	38,740.17	0.00	20,989.83	28,889.83
710 Travel	20,610.00	20,610.00	0.00	0.00	0.00	20,610.00	20,610.00
710100 Out-of-State Travel	0.00	1,000.00	1,431.85	12,504.70	0.00	(12,504.70)	(11,504.70)
710200 Foreign Travel	7,990.00	7,990.00	0.00	4,937.81	0.00	3,052.19	3,052.19
710300 Conference Registration Fees	0.00	0.00	909.48	3,697.03	0.00	(3,697.03)	(3,697.03)
711100 Supplies-General	0.00	0.00	0.00	8.99	0.00	(8.99)	(8.99)
711162 Supplies-Office Supplies	0.00	0.00	0.00	38.87	0.00	(38.87)	(38.87)
7112 Research Supplies	15,275.00	15,275.00	0.00	0.00	0.00	15,275.00	15,275.00
711200 Research Supplies	0.00	(1,000.00)	216.00	2,558.81	0.00	(2,558.81)	(3,558.81)
713000 Printing & Copying-General	0.00	0.00	1,558.35	1,742.70	0.00	(1,742.70)	(1,742.70)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,048.85	0.00	(2,048.85)	(2,048.85)
718000 Telecom-General	0.00	0.00	81.96	650.12	0.00	(650.12)	(650.12)
*Total: 71 - Support	43,875.00	43,875.00	4,197.64	28,416.68	0.00	15,458.32	15,458.32
721100 Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
*Total: 72 - Student and/or Participant Support	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
**Total Direct Cost Expenditures	313,732.00	341,632.00	35,097.75	188,736.88	0.00	124,995.12	152,895.12

Grant 14U468 - ACE SEPICA MO&DA
Fund 14U468 - ACE SEPICA MO&DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI: Moebius, Eberhard S
Sponsor: California Institute of Technology
Sponsor ID: 44A-1055753
Resp Org: UZSP00
FRAGRNT Start/End Date: 03/01/2003 - 02/28/2006

CFDA #: 43.000

Fund Information
Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPEM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54
*Total: 76 - F&A and Internal Allocations		140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54
**Total Indirect Cost Expenditures		140,813.00	153,368.00	16,144.99	86,264.46	0.00	54,548.54	67,103.54
***Total Expenditures		454,545.00	495,000.00	51,242.74	275,001.34	0.00	179,543.66	219,998.66
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)
*Total: 53 - Sponsored Programs		0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)
***Total Revenue		0.00	0.00	51,242.74	275,001.34	0.00	(275,001.34)	(275,001.34)

Grant 14U469 - Russian Federation Rivers
Fund 14U469 - Russian Federation Rivers

Status: Active
FMGR: Lammers, Richard B

Type: Contract

PI:	Lammers, Richard B	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Los Angeles (UCLA)	Effective Date:	5/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	1115-G-DB848	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXRL
FRAGRNT Start/End Date:	03/01/2003 - 02/29/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	NSF
				Equipment Vesting	OTHER
				Idc Waiver	NO

Org UZXRL - PI Richard Lammers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,320.00	2,320.00	0.00	0.00	0.00	2,320.00	2,320.00
615F10	PAT	0.00	0.00	0.00	2,277.75	0.00	(2,277.75)	(2,277.75)
*Total: 61 - Salaries and Wages		2,320.00	2,320.00	0.00	2,277.75	0.00	42.25	42.25
65YF10	Full Fringe Benefit Distr Expe	916.00	916.00	0.00	922.54	0.00	(6.54)	(6.54)
*Total: 65 - Fringe Benefits		916.00	916.00	0.00	922.54	0.00	(6.54)	(6.54)
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710200	Foreign Travel	3,600.00	3,600.00	0.00	354.35	0.00	3,245.65	3,245.65
710300	Conference Registration Fees	0.00	0.00	0.00	23.94	0.00	(23.94)	(23.94)
7112	Research Supplies	12,400.00	12,400.00	0.00	0.00	0.00	12,400.00	12,400.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
717000	Consulting-General	3,000.00	3,000.00	0.00	9,030.00	0.00	(6,030.00)	(6,030.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.84	0.00	(0.84)	(0.84)
*Total: 71 - Support		20,500.00	20,500.00	0.00	11,409.13	0.00	9,090.87	9,090.87
**Total Direct Cost Expenditures		23,736.00	23,736.00	0.00	14,609.42	0.00	9,126.58	9,126.58
760300	F&A Expenditures	10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
*Total: 76 - F&A and Internal Allocations		10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
**Total Indirect Cost Expenditures		10,847.00	10,847.00	0.00	6,720.25	0.00	4,126.75	4,126.75
***Total Expenditures		34,583.00	34,583.00	0.00	21,329.67	0.00	13,253.33	13,253.33
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)
***Total Revenue		0.00	0.00	0.00	21,329.67	0.00	(21,329.67)	(21,329.67)

PI:	McKibben, Robert Bruce		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Florida Institute of Technology		Effective Date:	6/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPBM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 07/31/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPBM - PI Bruce McKibben

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	6,692.69	23,371.70	0.00	(23,371.70)	(23,371.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,816.00	24,816.00	0.00	0.00	0.00	24,816.00	24,816.00
*Total: 61 - Salaries and Wages		24,816.00	24,816.00	6,692.69	23,371.70	0.00	1,444.30	1,444.30
65YF10	Full Fringe Benefit Distr Expe	7,659.00	7,659.00	2,710.50	9,465.44	0.00	(1,806.44)	(1,806.44)
*Total: 65 - Fringe Benefits		7,659.00	7,659.00	2,710.50	9,465.44	0.00	(1,806.44)	(1,806.44)
7112	Research Supplies	450.00	450.00	0.00	0.00	0.00	450.00	450.00
*Total: 71 - Support		450.00	450.00	0.00	0.00	0.00	450.00	450.00
**Total Direct Cost Expenditures		32,925.00	32,925.00	9,403.19	32,837.14	0.00	87.86	87.86
760300	F&A Expenditures	15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
*Total: 76 - F&A and Internal Allocations		15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
**Total Indirect Cost Expenditures		15,015.00	15,015.00	4,325.40	15,105.08	0.00	(90.08)	(90.08)
***Total Expenditures		47,940.00	47,940.00	13,728.59	47,942.22	0.00	(2.22)	(2.22)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)
*Total: 53 - Sponsored Programs		0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)
***Total Revenue		0.00	0.00	13,728.59	47,942.22	0.00	(47,942.22)	(47,942.22)

Grant 14U472 - Dartmouth COBRE Mass Spect Match
Fund 14U472 - COBRE Mass Spect Match

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Rosenberg, Andrew A
Type: Other

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Dartmouth College		Effective Date:	9/1/2001	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	Budget Controls	STDBUD
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2001 - 02/29/2004		Rev Account:	531200		Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
*Total: 74 - Capitalizable Plant and Equipment		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
**Total Direct Cost Expenditures		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
***Total Expenditures		125,000.00	125,000.00	0.00	123,937.00	0.00	1,063.00	1,063.00
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)
***Total Revenue		0.00	0.00	0.00	123,937.00	0.00	(123,937.00)	(123,937.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U473 - Community Based School Food System

Status: Active

Type: Grant

Fund 14U473 - Community Based School Food System

FMGR: Kelly, Thomas H

PI:	Kelly, Thomas H	Fund Information	Fund Indirect Cost Information	Approved For Preaward	YES
Sponsor:	University of Vermont	Effective Date:	5/1/2003	IDC Basis Code:	Idc Waiver
Sponsor ID:		Term Date:		IDC Rate Code:	NO
Resp Org:	UBDEAN	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2006	Rev Account:	531200		

CFDA #: 10.215

Org UBDETK - PI Thomas Kelly

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	12,803.00	0.00	0.00	0.00	0.00	12,803.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	620.00	0.00	(620.00)	(620.00)
61SNSH Student Labor	0.00	0.00	500.00	3,782.50	0.00	(3,782.50)	(3,782.50)
*Total: 61 - Salaries and Wages	0.00	12,803.00	500.00	4,402.50	0.00	(4,402.50)	8,400.50
65YF10 Full Fringe Benefit Distr Expe	0.00	5,185.00	0.00	0.00	0.00	0.00	5,185.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	52.08	0.00	(52.08)	(52.08)
*Total: 65 - Fringe Benefits	0.00	5,185.00	0.00	52.08	0.00	(52.08)	5,132.92
710 Travel	0.00	2,700.00	0.00	0.00	0.00	0.00	2,700.00
710000 In-State Travel	0.00	0.00	0.00	48.96	0.00	(48.96)	(48.96)
710310 Workshop Registration Fees	0.00	0.00	0.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	190.08	309.92	(500.00)	(500.00)
711100 Supplies-General	0.00	0.00	(68.25)	0.00	0.00	0.00	0.00
7112 Research Supplies	0.00	9,200.00	0.00	0.00	0.00	0.00	9,200.00
711200 Research Supplies	0.00	0.00	61.25	774.63	0.00	(774.63)	(774.63)
713000 Printing & Copying-General	0.00	0.00	0.00	347.53	0.00	(347.53)	(347.53)
713005 Printing & Copying-Campus	0.00	0.00	84.46	1,859.30	0.00	(1,859.30)	(1,859.30)
713030 Printing & Copying-Off Campus	0.00	0.00	0.00	19.00	0.00	(19.00)	(19.00)
717000 Consulting-General	0.00	46,500.00	0.00	8,750.00	6,250.00	(15,000.00)	31,500.00
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	2.08	8.32	0.00	(8.32)	(8.32)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	26.65	0.00	(26.65)	(26.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	8.59	28.75	0.00	(28.75)	(28.75)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	31.10	0.00	(31.10)	(31.10)
*Total: 71 - Support	0.00	58,400.00	88.13	12,904.32	6,559.92	(19,464.24)	38,935.76
**Total Direct Cost Expenditures	0.00	76,388.00	588.13	17,358.90	6,559.92	(23,918.82)	52,469.18
***Total Expenditures	0.00	76,388.00	588.13	17,358.90	6,559.92	(23,918.82)	52,469.18

Revenue

Grant 14U473 - Community Based School Food System
Fund 14U473 - Community Based School Food System

Status: Active
FMGR: Kelly, Thomas H
Type: Grant

PI: Kelly, Thomas H
Sponsor: University of Vermont
Sponsor ID:
Resp Org: UBDEAN
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2006

CFDA #: 10.215

Fund Information

Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward YES
Idc Waiver NO

Org UBDETK - PI Thomas Kelly

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)
*Total: 53 - Sponsored Programs		0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)
***Total Revenue		0.00	0.00	588.13	17,358.90	0.00	(17,358.90)	(17,358.90)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	7/8/2004	IDC Basis Code:		Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:	531200			Idc Waiver	NO

Org UXAGRS - Agricultural Resources

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PST [NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	2,115.40	0.00	(2,115.40)	(2,115.40)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	177.69	0.00	(177.69)	(177.69)
**Total Direct Cost Expenditures	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Expenditures	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)
***Total Revenue	0.00	0.00	0.00	2,293.09	0.00	(2,293.09)	(2,293.09)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI: Wilner, Seth
Sponsor: University of Maine
Sponsor ID: NONE AS YET
Resp Org: UXCOOP
FRAGRNT Start/End Date: 05/01/2003 - 12/31/2005

CFDA #: 10.200

Fund Information

Effective Date: 7/8/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	16,207.00	0.00	0.00	0.00	0.00	16,207.00
616F10	Extension Educator	0.00	0.00	1,366.35	17,832.11	0.00	(17,832.11)	(17,832.11)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	21,600.00	0.00	0.00	0.00	0.00	21,600.00
*Total: 61 - Salaries and Wages		0.00	37,807.00	1,366.35	17,832.11	0.00	(17,832.11)	19,974.89
65YF10	Full Fringe Benefit Distr Expe	0.00	4,333.00	551.41	7,220.07	0.00	(7,220.07)	(2,887.07)
*Total: 65 - Fringe Benefits		0.00	4,333.00	551.41	7,220.07	0.00	(7,220.07)	(2,887.07)
710	Travel	0.00	4,920.00	0.00	0.00	0.00	0.00	4,920.00
710000	In-State Travel	0.00	0.00	0.00	87.84	0.00	(87.84)	(87.84)
7112	Research Supplies	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	29.75	0.00	(29.75)	(29.75)
*Total: 71 - Support		0.00	21,120.00	0.00	117.59	0.00	(117.59)	21,002.41
**Total Direct Cost Expenditures		0.00	63,260.00	1,917.76	25,169.77	0.00	(25,169.77)	38,090.23
***Total Expenditures		0.00	63,260.00	1,917.76	25,169.77	0.00	(25,169.77)	38,090.23
Revenue								
530000	Federal Programs	0.00	0.00	1,371.22	24,623.23	0.00	(24,623.23)	(24,623.23)
531200	US Colleges & Universities G&C	0.00	0.00	546.54	546.54	0.00	(546.54)	(546.54)
*Total: 53 - Sponsored Programs		0.00	0.00	1,917.76	25,169.77	0.00	(25,169.77)	(25,169.77)
***Total Revenue		0.00	0.00	1,917.76	25,169.77	0.00	(25,169.77)	(25,169.77)

Grant 14U474 - Farmer Research Education
Fund 14U474 - Farmer Research Education Program

Status: Active
FMGR: Wilner, Seth

Type: Contract

PI:	Wilner, Seth		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	7/8/2004	Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:	531200	Idc Waiver	NO

Org UXAGSS - PI Stan Swier

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,290.61	0.00	(3,290.61)	(3,290.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	276.41	0.00	(276.41)	(276.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Expenditures		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)
***Total Revenue		0.00	0.00	0.00	3,567.02	0.00	(3,567.02)	(3,567.02)

Grant 14U474 - Farmer Research Education
Fund 15C324 - Farmer Research Education Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Wilner, Seth
Type: Contract

PI:	Wilner, Seth		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Maine		Effective Date:	6/1/2004	IDC Basis Code:	Approved For Preaward	YES
Sponsor ID:	NONE AS YET	CFDA #: 10.200	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2003 - 12/31/2005		Rev Account:			Idc Waiver	NO

Org UXAGSI - PI Stefan Seiter

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	4,986.00	0.00	0.00	0.00	0.00	4,986.00
616F10	Extension Educator	0.00	0.00	0.00	5,145.67	0.00	(5,145.67)	(5,145.67)
*Total: 61 - Salaries and Wages		0.00	4,986.00	0.00	5,145.67	0.00	(5,145.67)	(159.67)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	2,084.01	0.00	(2,084.01)	(2,084.01)
**Total Direct Cost Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
***Total Expenditures		0.00	4,986.00	0.00	7,229.68	0.00	(7,229.68)	(2,243.68)
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
*Total: 5Z - Transfers In		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)
***Total Revenue		0.00	0.00	0.00	7,229.68	0.00	(7,229.68)	(7,229.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U477 - Biologically Active Metal-Binding A

Status: Active

Type: Other

Fund 14U477 - Biol Active Metal-Binding

FMGR: Planalp, Roy P

PI:	Planalp, Roy P	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Wake Forest University	Effective Date:	6/18/2003	IDC Basis Code:	MTDC
Sponsor ID:	2003029781	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHRP
FRAGRNT Start/End Date:	05/07/2003 - 05/06/2004	Rev Account:	531200	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: NONE

Org UDCHRP - PI Roy Planalp

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,250.22	0.00	(2,250.22)	(2,250.22)
61SNZ0	Student Labor Unallocated(Bud Only)	3,690.00	4,387.08	0.00	0.00	0.00	3,690.00	4,387.08
*Total: 61 - Salaries and Wages		3,690.00	4,387.08	0.00	2,250.22	0.00	1,439.78	2,136.86
65YF10	Full Fringe Benefit Distr Expe	310.00	310.00	0.00	0.00	0.00	310.00	310.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
*Total: 65 - Fringe Benefits		310.00	310.00	0.00	189.00	0.00	121.00	121.00
710	Travel	3,817.00	4,817.00	0.00	0.00	0.00	3,817.00	4,817.00
710100	Out-of-State Travel	0.00	0.00	0.00	543.50	0.00	(543.50)	(543.50)
710300	Conference Registration Fees	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
7112	Research Supplies	8,977.00	10,497.00	0.00	0.00	0.00	8,977.00	10,497.00
711200	Research Supplies	0.00	0.00	0.00	4,458.44	0.00	(4,458.44)	(4,458.44)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	165.38	0.00	(165.38)	(165.38)
717200	Other Professional Services-General	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
*Total: 71 - Support		12,794.00	15,314.00	0.00	6,125.82	0.00	6,668.18	9,188.18
740000	Cap Equipment	3,000.00	8,000.00	0.00	0.00	0.00	3,000.00	8,000.00
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	8,000.00	0.00	3,000.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		19,794.00	28,011.08	0.00	11,565.04	0.00	8,228.96	16,446.04
760300	F&A Expenditures	5,206.00	6,686.00	0.00	2,655.14	0.00	2,550.86	4,030.86
*Total: 76 - F&A and Internal Allocations		5,206.00	6,686.00	0.00	2,655.14	0.00	2,550.86	4,030.86
**Total Indirect Cost Expenditures		5,206.00	6,686.00	0.00	2,655.14	0.00	2,550.86	4,030.86
***Total Expenditures		25,000.00	34,697.08	0.00	14,220.18	0.00	10,779.82	20,476.90
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	14,220.18	0.00	(14,220.18)	(14,220.18)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,220.18	0.00	(14,220.18)	(14,220.18)

Grant 14U477 - Biologically Active Metal-Binding A
Fund 14U477 - Biol Active Metal-Binding

Status: Active
FMGR: Planalp, Roy P
Type: Other

PI: Planalp, Roy P
Sponsor: Wake Forest University
Sponsor ID: 2003029781
Resp Org: UDCHEM
FRAGRNT Start/End Date: 05/07/2003 - 05/06/2004

CFDA #: NONE

Fund Information

Effective Date: 6/18/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UDCHRP

Approved For Admin NONE
Approved For Preaward YES
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
811015 NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	14,220.18	0.00	(14,220.18)	(14,220.18)

PI: Dunphy, Philip P
Sponsor: Pennsylvania State University
Sponsor ID: 2534-UNH-NSF-0021
Resp Org: UZSP00
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2004

CFDA #: 47.078

Fund Information
Effective Date: 7/10/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPPD

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPPD - PI Philip Dunphy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,790.31	0.00	(2,790.31)	(2,790.31)
615NZ0	PAT Unallocated Budget (Bud Only)		2,790.00	2,790.00	0.00	0.00	0.00	2,790.00	2,790.00
*Total: 61 - Salaries and Wages			2,790.00	2,790.00	0.00	2,790.31	0.00	(0.31)	(0.31)
65YF10	Full Fringe Benefit Distr Expe		1,130.00	1,130.00	0.00	1,130.08	0.00	(0.08)	(0.08)
*Total: 65 - Fringe Benefits			1,130.00	1,130.00	0.00	1,130.08	0.00	(0.08)	(0.08)
7112	Research Supplies		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711200	Research Supplies		0.00	0.00	0.00	299.74	0.00	(299.74)	(299.74)
*Total: 71 - Support			300.00	300.00	0.00	299.74	0.00	0.26	0.26
**Total Direct Cost Expenditures			4,220.00	4,220.00	0.00	4,220.13	0.00	(0.13)	(0.13)
760300	F&A Expenditures		1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations			1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures			1,941.00	1,941.00	0.00	1,941.27	0.00	(0.27)	(0.27)
***Total Expenditures			6,161.00	6,161.00	0.00	6,161.40	0.00	(0.40)	(0.40)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)
***Total Revenue			0.00	0.00	0.00	6,161.40	0.00	(6,161.40)	(6,161.40)

PI: Hrabak, Estelle M
Sponsor: University of North Carolina
Sponsor ID: NONE
Resp Org: UBPBIO
FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

CFDA #: 47.050

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: NSFREU
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: UBPBEH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBPBEH - PI Estelle Hrabak

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	364.80	364.80	0.00	(364.80)	(364.80)
*Total: 61 - Salaries and Wages			0.00	0.00	364.80	364.80	0.00	(364.80)	(364.80)
7112	Research Supplies		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200	Research Supplies		0.00	0.00	516.67	516.67	0.00	(516.67)	(516.67)
*Total: 71 - Support			1,000.00	1,000.00	516.67	516.67	0.00	483.33	483.33
722205	Participant Sup-Stipends		4,000.00	4,000.00	0.00	2,520.00	0.00	1,480.00	1,480.00
*Total: 72 - Student and/or Participant Support			4,000.00	4,000.00	0.00	2,520.00	0.00	1,480.00	1,480.00
**Total Direct Cost Expenditures			5,000.00	5,000.00	881.47	3,401.47	0.00	1,598.53	1,598.53
760300	F&A Expenditures		1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
*Total: 76 - F&A and Internal Allocations			1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
**Total Indirect Cost Expenditures			1,000.00	1,000.00	0.00	630.00	0.00	370.00	370.00
***Total Expenditures			6,000.00	6,000.00	881.47	4,031.47	0.00	1,968.53	1,968.53
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)
*Total: 53 - Sponsored Programs			0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)
***Total Revenue			0.00	0.00	881.47	4,031.47	0.00	(4,031.47)	(4,031.47)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U480 - MCH Disability Leadership Ed

Status: Active

Type: Grant

Fund 14U480 - MCH Disability Leadership Ed

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	7/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	531200	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 93.110

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	4,522.22	41,977.55	0.00	(41,977.55)	(41,977.55)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	55,184.00	0.00	0.00	0.00	0.00	55,184.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,759.05	14,705.07	0.00	(14,705.07)	(14,705.07)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	38,826.96	0.00	(38,826.96)	(38,826.96)
615F10 PAT	0.00	0.00	4,595.56	42,843.44	0.00	(42,843.44)	(42,843.44)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	86,252.00	0.00	0.00	0.00	0.00	86,252.00
617F10 Operating Staff	0.00	0.00	0.00	9,750.00	0.00	(9,750.00)	(9,750.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	17,801.00	0.00	0.00	0.00	0.00	17,801.00
61CPBN Bonus & Recruitment	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNSH Student Labor	0.00	0.00	0.00	7,050.00	0.00	(7,050.00)	(7,050.00)
*Total: 61 - Salaries and Wages	0.00	159,237.00	20,516.83	155,802.12	0.00	(155,802.12)	3,434.88
65YF10 Full Fringe Benefit Distr Expe	0.00	46,777.00	3,679.70	38,288.36	0.00	(38,288.36)	8,488.64
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	957.52	4,551.28	0.00	(4,551.28)	(4,551.28)
*Total: 65 - Fringe Benefits	0.00	46,777.00	4,637.22	42,839.64	0.00	(42,839.64)	3,937.36
710 Travel	0.00	20,191.53	0.00	0.00	0.00	0.00	20,191.53
710000 In-State Travel	0.00	0.00	435.01	964.21	0.00	(964.21)	(964.21)
710100 Out-of-State Travel	0.00	0.00	5,510.81	9,396.55	0.00	(9,396.55)	(9,396.55)
710300 Conference Registration Fees	0.00	0.00	40.00	430.00	0.00	(430.00)	(430.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711100 Supplies-General	0.00	0.00	1,928.20	3,235.91	0.00	(3,235.91)	(3,235.91)
7112 Research Supplies	0.00	7,619.00	0.00	0.00	0.00	0.00	7,619.00
713000 Printing & Copying-General	0.00	0.00	1,783.75	4,479.96	0.00	(4,479.96)	(4,479.96)
714000 Postage-General	0.00	0.00	178.24	2,189.82	0.00	(2,189.82)	(2,189.82)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	479.00	479.00	0.00	(479.00)	(479.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	64.00	0.00	(64.00)	(64.00)
716122 Rental off site research facilities	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
717200 Other Professional Services-General	0.00	0.00	2,987.10	5,787.10	1,200.00	(6,987.10)	(6,987.10)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	11,750.00	0.00	0.00	0.00	0.00	11,750.00
718000 Telecom-General	0.00	0.00	(119.31)	292.69	0.00	(292.69)	(292.69)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	257.55	1,771.89	0.00	(1,771.89)	(1,771.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	46.21	952.12	0.00	(952.12)	(952.12)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	13,233.55	13,406.36	0.00	(13,406.36)	(13,406.36)

Grant 14U480 - MCH Disability Leadership Ed
Fund 14U480 - MCH Disability Leadership Ed

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dartmouth College
Sponsor ID: CFDA #: 93.110
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: UCDDJN

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71CZ70 Moving Expenses	0.00	0.00	0.00	11.13	0.00	(11.13)	(11.13)
*Total: 71 - Support	0.00	40,560.53	26,760.11	43,640.74	1,200.00	(44,840.74)	(4,280.21)
721000 Waivers (Non-Assistantships)	0.00	0.00	0.00	(60.00)	0.00	60.00	60.00
722200 Participant Support	0.00	39,600.00	5,733.31	41,133.37	1,466.66	(42,600.03)	(3,000.03)
*Total: 72 - Student and/or Participant Support	0.00	39,600.00	5,733.31	41,073.37	1,466.66	(42,540.03)	(2,940.03)
**Total Direct Cost Expenditures	0.00	286,174.53	57,647.47	283,355.87	2,666.66	(286,022.53)	152.00
760300 F&A Expenditures	0.00	19,726.32	4,161.76	19,386.20	0.00	(19,386.20)	340.12
760407 Int Alloc - Parking - Day Permits	0.00	0.00	108.00	108.00	0.00	(108.00)	(108.00)
*Total: 76 - F&A and Internal Allocations	0.00	19,726.32	4,269.76	19,494.20	0.00	(19,494.20)	232.12
**Total Indirect Cost Expenditures	0.00	19,726.32	4,269.76	19,494.20	0.00	(19,494.20)	232.12
***Total Expenditures	0.00	305,900.85	61,917.23	302,850.07	2,666.66	(305,516.73)	384.12
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)
*Total: 53 - Sponsored Programs	0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)
***Total Revenue	0.00	0.00	61,917.23	302,850.07	0.00	(302,850.07)	(302,850.07)

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Rochester Institute of Technology		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:	531200				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		11,640.00	11,640.00	0.00	0.00	0.00	11,640.00	11,640.00
615F10	PAT		0.00	0.00	1,268.82	11,833.46	0.00	(11,833.46)	(11,833.46)
617F10	Operating Staff		0.00	0.00	380.94	2,680.18	0.00	(2,680.18)	(2,680.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
*Total: 61 - Salaries and Wages			14,140.00	14,140.00	1,649.76	14,513.64	0.00	(373.64)	(373.64)
65YF10	Full Fringe Benefit Distr Expe		5,727.00	5,727.00	665.81	5,875.75	0.00	(148.75)	(148.75)
*Total: 65 - Fringe Benefits			5,727.00	5,727.00	665.81	5,875.75	0.00	(148.75)	(148.75)
710	Travel		400.00	400.00	0.00	0.00	0.00	400.00	400.00
710000	In-State Travel		0.00	0.00	(108.52)	223.06	0.00	(223.06)	(223.06)
710100	Out-of-State Travel		0.00	0.00	0.00	58.32	0.00	(58.32)	(58.32)
710300	Conference Registration Fees		0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
711100	Supplies-General		0.00	0.00	0.00	28.80	0.00	(28.80)	(28.80)
7112	Research Supplies		4,750.00	4,750.00	0.00	0.00	0.00	4,750.00	4,750.00
714000	Postage-General		0.00	0.00	0.00	306.30	0.00	(306.30)	(306.30)
717200	Other Professional Services-General		0.00	0.00	597.00	1,902.88	0.00	(1,902.88)	(1,902.88)
718000	Telecom-General		0.00	0.00	82.81	500.18	0.00	(500.18)	(500.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,363.25	0.00	(1,363.25)	(1,363.25)
*Total: 71 - Support			5,150.00	5,150.00	571.29	4,692.79	0.00	457.21	457.21
**Total Direct Cost Expenditures			25,017.00	25,017.00	2,886.86	25,082.18	0.00	(65.18)	(65.18)
760300	F&A Expenditures		2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
*Total: 76 - F&A and Internal Allocations			2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
**Total Indirect Cost Expenditures			2,001.00	2,001.00	230.94	2,006.42	0.00	(5.42)	(5.42)
***Total Expenditures			27,018.00	27,018.00	3,117.80	27,088.60	0.00	(70.60)	(70.60)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)
*Total: 53 - Sponsored Programs			0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)

Grant 14U482 - N. E. Tech. Assistance Centers
Fund 14U482 - New England Tech Assistance

Status: Active
FMGR: Nisbet, Jane A

Type: Contract

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Rochester Institute of Technology		Effective Date:	7/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	3,117.80	27,088.60	0.00	(27,088.60)	(27,088.60)

PI: Smith, Charles W
Sponsor: Johns Hopkins University
Sponsor ID: 872976
Resp Org: UZSP00
FRAGRNT Start/End Date: 08/18/2003 - 04/30/2006

CFDA #: 43.000

Fund Information
Effective Date: 9/3/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPCS

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPCS - Charles Smith,III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	6,808.03	0.00	(6,808.03)	(6,808.03)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,833.00	6,833.00	0.00	0.00	0.00	6,833.00	6,833.00
*Total: 61 - Salaries and Wages			6,833.00	6,833.00	0.00	6,808.03	0.00	24.97	24.97
65YF10	Full Fringe Benefit Distr Expe		2,767.00	2,767.00	0.00	2,757.25	0.00	9.75	9.75
*Total: 65 - Fringe Benefits			2,767.00	2,767.00	0.00	2,757.25	0.00	9.75	9.75
710	Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		1,587.00	1,587.00	0.00	0.00	0.00	1,587.00	1,587.00
*Total: 71 - Support			3,587.00	3,587.00	0.00	0.00	0.00	3,587.00	3,587.00
**Total Direct Cost Expenditures			13,187.00	13,187.00	0.00	9,565.28	0.00	3,621.72	3,621.72
760300	F&A Expenditures		6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
*Total: 76 - F&A and Internal Allocations			6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
**Total Indirect Cost Expenditures			6,066.00	6,066.00	0.00	4,400.03	0.00	1,665.97	1,665.97
***Total Expenditures			19,253.00	19,253.00	0.00	13,965.31	0.00	5,287.69	5,287.69
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)
***Total Revenue			0.00	0.00	0.00	13,965.31	0.00	(13,965.31)	(13,965.31)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U484 - Carl Perkins Program Improvement

Status: Active

Type: Grant

Fund 14U484 - Carl Perkins Program Improvement

FMGR: Smick-Attisano, Regina A.

PI:	Smick-Attisano, Regina A.	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Technical College & Institute	Effective Date:	9/1/2003	IDC Basis Code:	TDC
Sponsor ID:	45050	Term Date:		IDC Rate Code:	IDC5 5.00 %
Resp Org:	UBTSAS	Expend End Date:		IDC Dist To Code:	UBTSRS
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBTSRS - PI Regina Smick-Attisano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	11,191.04	0.00	(11,191.04)	(11,191.04)
615NZ0 PAT Unallocated Budget (Bud Only)	11,192.00	11,192.00	0.00	0.00	0.00	11,192.00	11,192.00
*Total: 61 - Salaries and Wages	11,192.00	11,192.00	0.00	11,191.04	0.00	0.96	0.96
65YF10 Full Fringe Benefit Distr Expe	4,533.00	4,533.00	0.00	4,532.36	0.00	0.64	0.64
*Total: 65 - Fringe Benefits	4,533.00	4,533.00	0.00	4,532.36	0.00	0.64	0.64
**Total Direct Cost Expenditures	15,725.00	15,725.00	0.00	15,723.40	0.00	1.60	1.60
760300 F&A Expenditures	785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
*Total: 76 - F&A and Internal Allocations	785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
**Total Indirect Cost Expenditures	785.00	785.00	0.00	786.21	0.00	(1.21)	(1.21)
***Total Expenditures	16,510.00	16,510.00	0.00	16,509.61	0.00	0.39	0.39
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)
***Total Revenue	0.00	0.00	0.00	16,509.61	0.00	(16,509.61)	(16,509.61)

Grant 14U485 - REU: CDPK Gene Family Genomics
Fund 14U485 - REU: CDPK Gene Family Genomics

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hrabak, Estelle M

Type: Grant

PI:	Hrabak, Estelle M		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	University of Florida		Effective Date:	9/1/2003	IDC Basis Code:	NSFREU		Approved For Preaward	NO
Sponsor ID:	PO# 517008	CFDA #: 47.074	Term Date:		IDC Rate Code:	IDC25	25.00 %	Budget Controls	NSF
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	UBPBEH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Rev Account:	531200				Idc Waiver	NO

Org UBPBEH - PI Estelle Hrabak

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	164.00	696.00	0.00	(696.00)	(696.00)
61SNWS College Work Study	0.00	0.00	0.00	134.40	0.00	(134.40)	(134.40)
*Total: 61 - Salaries and Wages	0.00	0.00	164.00	830.40	0.00	(830.40)	(830.40)
722200 Participant Support	6,000.00	6,000.00	0.00	3,840.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support	6,000.00	6,000.00	0.00	3,840.00	0.00	2,160.00	2,160.00
**Total Direct Cost Expenditures	6,000.00	6,000.00	164.00	4,670.40	0.00	1,329.60	1,329.60
760300 F&A Expenditures	1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
*Total: 76 - F&A and Internal Allocations	1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
**Total Indirect Cost Expenditures	1,500.00	1,500.00	0.00	960.00	0.00	540.00	540.00
***Total Expenditures	7,500.00	7,500.00	164.00	5,630.40	0.00	1,869.60	1,869.60
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)
*Total: 53 - Sponsored Programs	0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)
***Total Revenue	0.00	0.00	164.00	5,630.40	0.00	(5,630.40)	(5,630.40)

Grant 14U486 - Molecular/Morphologic Bioinventory
Fund 14U486 - Molecular/Morphologic Bioinventory

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Thomas, William K
Type: Grant

PI: Thomas, William K
Sponsor: University of California at Riverside
Sponsor ID: S00000036 CFDA #: 47.074
Resp Org: UBDHGC
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2008

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	MTDCN
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist To Code:	UBDHWT
Rev Account:	531200		

Org UBDHWT - PI William Thomas

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	545.36	3,272.14	0.00	(3,272.14)	(3,272.14)
615NZ0	PAT Unallocated Budget (Bud Only)		43,102.00	43,102.00	0.00	0.00	0.00	43,102.00	43,102.00
*Total: 61 - Salaries and Wages			43,102.00	43,102.00	545.36	3,272.14	0.00	39,829.86	39,829.86
65YF10	Full Fringe Benefit Distr Expe		16,724.00	16,724.00	220.09	1,324.41	0.00	15,399.59	15,399.59
*Total: 65 - Fringe Benefits			16,724.00	16,724.00	220.09	1,324.41	0.00	15,399.59	15,399.59
7112	Research Supplies		40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
*Total: 71 - Support			40,873.00	40,873.00	0.00	0.00	0.00	40,873.00	40,873.00
740000	Cap Equipment		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures			105,699.00	105,699.00	765.45	4,596.55	0.00	101,102.45	101,102.45
760300	F&A Expenditures		46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
*Total: 76 - F&A and Internal Allocations			46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
**Total Indirect Cost Expenditures			46,322.00	46,322.00	352.09	2,114.27	0.00	44,207.73	44,207.73
***Total Expenditures			152,021.00	152,021.00	1,117.54	6,710.82	0.00	145,310.18	145,310.18
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)
*Total: 53 - Sponsored Programs			0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)
***Total Revenue			0.00	0.00	1,117.54	6,710.82	0.00	(6,710.82)	(6,710.82)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active

Type: Grant

Fund 14U487 - Sequencing of Frankia Ccl3 Genome

FMGR: Tisa, Louis S

PI:	Tisa, Louis S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Connecticut	Effective Date:	10/1/2003	IDC Basis Code:	MTDCN
Sponsor ID:	4385	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMILT
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2006	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 47.074

Org UBMILT - PI Louis Tisa

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	26,840.00	26,840.00	0.00	0.00	0.00	26,840.00	26,840.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,060.22	4,060.22	0.00	(4,060.22)	(4,060.22)
613N30 Graduate Research Assistant	0.00	0.00	1,338.46	1,338.46	0.00	(1,338.46)	(1,338.46)
613NZ0 Grad Unallocated Budget (Bud Only)	55,085.00	55,085.00	0.00	0.00	0.00	55,085.00	55,085.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,153.87	2,153.87	0.00	(2,153.87)	(2,153.87)
615F10 PAT	0.00	0.00	0.00	2,340.88	0.00	(2,340.88)	(2,340.88)
61SNSH Student Labor	0.00	0.00	318.75	318.75	0.00	(318.75)	(318.75)
61SNWS College Work Study	0.00	0.00	44.40	333.80	0.00	(333.80)	(333.80)
*Total: 61 - Salaries and Wages	81,925.00	81,925.00	7,915.70	10,545.98	0.00	71,379.02	71,379.02
65YF10 Full Fringe Benefit Distr Expe	4,013.00	4,013.00	0.00	948.04	0.00	3,064.96	3,064.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	521.99	521.99	0.00	(521.99)	(521.99)
*Total: 65 - Fringe Benefits	4,013.00	4,013.00	521.99	1,470.03	0.00	2,542.97	2,542.97
710 Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710100 Out-of-State Travel	0.00	0.00	1,528.75	2,372.01	0.00	(2,372.01)	(2,372.01)
710400 Student or Non-Emp Travel	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
7112 Research Supplies	38,000.00	38,000.00	0.00	0.00	0.00	38,000.00	38,000.00
711200 Research Supplies	0.00	0.00	3,067.47	4,878.50	0.00	(4,878.50)	(4,878.50)
*Total: 71 - Support	45,500.00	45,500.00	4,796.22	7,450.51	0.00	38,049.49	38,049.49
721100 Assistantships	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
*Total: 72 - Student and/or Participant Support	21,507.00	21,507.00	0.00	0.00	0.00	21,507.00	21,507.00
740000 Cap Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
*Total: 74 - Capitalizable Plant and Equipment	7,500.00	7,500.00	0.00	7,746.61	0.00	(246.61)	(246.61)
**Total Direct Cost Expenditures	160,445.00	160,445.00	13,233.91	27,213.13	0.00	133,231.87	133,231.87
760300 F&A Expenditures	60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41
*Total: 76 - F&A and Internal Allocations	60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41
**Total Indirect Cost Expenditures	60,462.00	60,462.00	5,865.54	8,954.59	0.00	51,507.41	51,507.41

Grant 14U487 - Sequencing of Frankia Ccl3 Genome
Fund 14U487 - Sequencing of Frankia Ccl3 Genome

Status: Active
FMGR: Tisa, Louis S

Type: Grant

PI: Tisa, Louis S
Sponsor: University of Connecticut
Sponsor ID: 4385
Resp Org: UBMICR
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2006

CFDA #: 47.074

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBMILT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NSF
Equipment Vesting: USNH
Idc Waiver: NO

Org UBMILT - PI Louis Tisa

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		220,907.00	220,907.00	19,099.45	36,167.72	0.00	184,739.28	184,739.28
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)
*Total: 53 - Sponsored Programs		0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)
***Total Revenue		0.00	0.00	18,616.65	36,167.72	0.00	(36,167.72)	(36,167.72)

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		Rev Account:	531200	Equipment Vesting	USNH
					Idc Waiver	NO

Org UZSPCS - Charles Smith,III

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	12.61	9,263.90	0.00	(9,263.90)	(9,263.90)
611NZ0	Faculty Unallocated Budget(BudOnly)		92,024.00	92,024.00	0.00	0.00	0.00	92,024.00	92,024.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	11,774.22	12,615.27	0.00	(12,615.27)	(12,615.27)
613P90	Graduate Summer Appoint - Research		0.00	0.00	1,641.75	1,641.75	0.00	(1,641.75)	(1,641.75)
615F10	PAT		0.00	(711.00)	0.00	0.00	0.00	0.00	(711.00)
61SNSH	Student Labor		0.00	0.00	1,667.50	2,012.50	0.00	(2,012.50)	(2,012.50)
*Total: 61 - Salaries and Wages			92,024.00	91,313.00	15,096.08	25,533.42	0.00	66,490.58	65,779.58
65YF10	Full Fringe Benefit Distr Expe		37,270.00	36,481.00	5.10	3,751.88	0.00	33,518.12	32,729.12
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	1,126.95	1,197.60	0.00	(1,197.60)	(1,197.60)
*Total: 65 - Fringe Benefits			37,270.00	36,481.00	1,132.05	4,949.48	0.00	32,320.52	31,531.52
710	Travel		7,442.00	7,442.00	0.00	0.00	0.00	7,442.00	7,442.00
710100	Out-of-State Travel		0.00	0.00	1,057.84	5,938.06	0.00	(5,938.06)	(5,938.06)
710110	Out-of-State Travel-Team Travel		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
710300	Conference Registration Fees		0.00	0.00	350.00	700.00	0.00	(700.00)	(700.00)
710400	Student or Non-Emp Travel		0.00	0.00	353.16	353.16	0.00	(353.16)	(353.16)
7112	Research Supplies		10,525.00	10,525.00	0.00	0.00	0.00	10,525.00	10,525.00
711200	Research Supplies		0.00	(1,000.00)	0.00	1,436.25	0.00	(1,436.25)	(2,436.25)
713000	Printing & Copying-General		0.00	0.00	50.00	2,118.00	0.00	(2,118.00)	(2,118.00)
*Total: 71 - Support			17,967.00	18,467.00	1,811.00	10,545.47	0.00	7,421.53	7,921.53
722100	Financial Aid Allocations		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 72 - Student and/or Participant Support			0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
**Total Direct Cost Expenditures			147,261.00	147,261.00	18,039.13	41,028.37	0.00	106,232.63	106,232.63
760300	F&A Expenditures		67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
*Total: 76 - F&A and Internal Allocations			67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
**Total Indirect Cost Expenditures			67,739.00	67,739.00	8,298.02	18,873.08	0.00	48,865.92	48,865.92
***Total Expenditures			215,000.00	215,000.00	26,337.15	59,901.45	0.00	155,098.55	155,098.55

Grant 14U488 - ACE/MAG Maintenance and Data Analys
Fund 14U488 - ACE/MAG Maint and Data Analysis

Status: Active
FMGR: Smith, Charles W
Type: Contract

PI:	Smith, Charles W		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	44A-1062037	CFDA #: 43.000	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 02/28/2006		Rev Account:	531200				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)
*Total: 53 - Sponsored Programs	0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)
***Total Revenue	0.00	0.00	26,337.15	59,901.45	0.00	(59,901.45)	(59,901.45)

Grant 14U489 - Immune Mechanisms
Fund 14U489 - CD1 Acquisition of BCR/FC Ligand-3

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Dartmouth College	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	5-30693 PROJECT 3	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	628.66	2,896.30	0.00	(2,896.30)	(2,896.30)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	5,939.00	0.00	0.00	0.00	0.00	5,939.00
611Q90	Post Doc	0.00	0.00	0.00	9,872.36	0.00	(9,872.36)	(9,872.36)
615F10	PAT	0.00	0.00	24,051.74	30,272.92	0.00	(30,272.92)	(30,272.92)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	18,523.00	0.00	0.00	0.00	0.00	18,523.00
*Total: 61 - Salaries and Wages		0.00	24,462.00	24,680.40	43,041.58	0.00	(43,041.58)	(18,579.58)
65YF10	Full Fringe Benefit Distr Expe	0.00	9,908.00	9,991.07	16,163.68	0.00	(16,163.68)	(6,255.68)
*Total: 65 - Fringe Benefits		0.00	9,908.00	9,991.07	16,163.68	0.00	(16,163.68)	(6,255.68)
7112	Research Supplies	0.00	17,315.00	0.00	0.00	0.00	0.00	17,315.00
711200	Research Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	7,500.00	(7,500.00)	(7,500.00)
*Total: 71 - Support		0.00	17,315.00	0.00	0.00	7,500.00	(7,500.00)	9,815.00
**Total Direct Cost Expenditures		0.00	51,685.00	34,671.47	59,205.26	7,500.00	(66,705.26)	(15,020.26)
760300	F&A Expenditures	0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
*Total: 76 - F&A and Internal Allocations		0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
**Total Indirect Cost Expenditures		0.00	23,258.00	15,948.88	27,234.49	0.00	(27,234.49)	(3,976.49)
***Total Expenditures		0.00	74,943.00	50,620.35	86,439.75	7,500.00	(93,939.75)	(18,996.75)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)
*Total: 53 - Sponsored Programs		0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)
***Total Revenue		0.00	0.00	50,620.35	86,439.75	0.00	(86,439.75)	(86,439.75)

PI:	Schloss, Jeffrey A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Maine		Effective Date:	9/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	UM-S521	CFDA #: 10.303	Term Date:		IDC Rate Code:	I23P45	Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:	UXWMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 09/14/2006		Rev Account:	531200			Idc Waiver	NO

Org UXWMJS - PI Jeffrey Schloss

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	14,609.00	14,609.00	0.00	0.00	0.00	14,609.00	14,609.00
615F10	PAT	0.00	0.00	3,373.76	3,373.76	0.00	(3,373.76)	(3,373.76)
615NZ0	PAT Unallocated Budget (Bud Only)	10,640.00	10,640.00	0.00	0.00	0.00	10,640.00	10,640.00
616F10	Extension Educator	0.00	0.00	633.72	633.72	0.00	(633.72)	(633.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
*Total: 61 - Salaries and Wages		27,449.00	27,449.00	4,007.48	4,007.48	0.00	23,441.52	23,441.52
65YF10	Full Fringe Benefit Distr Expe	10,413.00	10,413.00	1,623.08	1,623.08	0.00	8,789.92	8,789.92
*Total: 65 - Fringe Benefits		10,413.00	10,413.00	1,623.08	1,623.08	0.00	8,789.92	8,789.92
710	Travel	3,650.00	3,650.00	0.00	0.00	0.00	3,650.00	3,650.00
710000	In-State Travel	0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
7111	Supplies	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
7112	Research Supplies	5,100.00	5,100.00	0.00	0.00	0.00	5,100.00	5,100.00
713000	Printing & Copying-General	0.00	0.00	344.22	344.22	0.00	(344.22)	(344.22)
*Total: 71 - Support		22,750.00	22,750.00	344.22	389.22	0.00	22,360.78	22,360.78
**Total Direct Cost Expenditures		60,612.00	60,612.00	5,974.78	6,019.78	0.00	54,592.22	54,592.22
760300	F&A Expenditures	14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
*Total: 76 - F&A and Internal Allocations		14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
**Total Indirect Cost Expenditures		14,217.00	14,217.00	1,401.08	1,411.63	0.00	12,805.37	12,805.37
***Total Expenditures		74,829.00	74,829.00	7,375.86	7,431.41	0.00	67,397.59	67,397.59
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)
*Total: 53 - Sponsored Programs		0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)
***Total Revenue		0.00	0.00	7,375.86	7,431.41	0.00	(7,431.41)	(7,431.41)

PI: Violette, Catherine A
Sponsor: University of Rhode Island
Sponsor ID: 102103/0000003
Resp Org: UXCOOP
FRAGRNT Start/End Date: 09/15/2003 - 09/14/2006

CFDA #: 10.303

Fund Information
Effective Date: 9/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: I23P45 23.45 %
IDC Dist To Code: UXFMCV

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UXFMCV - PI Catherine Violette

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		10,397.00	10,397.00	0.00	0.00	0.00	10,397.00	10,397.00
616F10	Extension Educator		0.00	0.00	2,533.72	2,533.72	0.00	(2,533.72)	(2,533.72)
61SNZ0	Student Labor Unallocated(Bud Only)		9,475.00	9,475.00	0.00	0.00	0.00	9,475.00	9,475.00
*Total: 61 - Salaries and Wages			19,872.00	19,872.00	2,533.72	2,533.72	0.00	17,338.28	17,338.28
65YF10	Full Fringe Benefit Distr Expe		5,017.00	5,017.00	1,026.23	1,026.23	0.00	3,990.77	3,990.77
*Total: 65 - Fringe Benefits			5,017.00	5,017.00	1,026.23	1,026.23	0.00	3,990.77	3,990.77
710	Travel		4,050.00	4,050.00	0.00	0.00	0.00	4,050.00	4,050.00
7112	Research Supplies		1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	1,800.00
717000	Consulting-General		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support			6,100.00	6,100.00	0.00	0.00	0.00	6,100.00	6,100.00
**Total Direct Cost Expenditures			30,989.00	30,989.00	3,559.95	3,559.95	0.00	27,429.05	27,429.05
760300	F&A Expenditures		7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
*Total: 76 - F&A and Internal Allocations			7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
**Total Indirect Cost Expenditures			7,268.00	7,268.00	834.78	834.78	0.00	6,433.22	6,433.22
***Total Expenditures			38,257.00	38,257.00	4,394.73	4,394.73	0.00	33,862.27	33,862.27
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)
*Total: 53 - Sponsored Programs			0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)
***Total Revenue			0.00	0.00	4,394.73	4,394.73	0.00	(4,394.73)	(4,394.73)

PI: Thomas, William K
Sponsor: Indiana University
Sponsor ID: NSF # 0328516
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2005

CFDA #: 47.074

Fund Information
Effective Date: 12/22/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBDHWT

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBDHWT - PI William Thomas

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N30	Graduate Research Assistant	0.00	0.00	3,015.40	3,015.40	0.00	(3,015.40)	(3,015.40)
613NZ0	Grad Unallocated Budget (Bud Only)	44,450.00	44,450.00	0.00	0.00	0.00	44,450.00	44,450.00
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
*Total: 61 - Salaries and Wages		94,450.00	94,450.00	3,015.40	3,015.40	0.00	91,434.60	91,434.60
65YF10	Full Fringe Benefit Distr Expe	20,857.00	20,857.00	0.00	0.00	0.00	20,857.00	20,857.00
*Total: 65 - Fringe Benefits		20,857.00	20,857.00	0.00	0.00	0.00	20,857.00	20,857.00
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	155,000.00
711200	Research Supplies	0.00	0.00	5,037.79	2,682.79	0.00	(2,682.79)	(2,682.79)
*Total: 71 - Support		157,000.00	157,000.00	5,037.79	2,682.79	0.00	154,317.21	154,317.21
721100	Assistantships	16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
*Total: 72 - Student and/or Participant Support		16,762.00	16,762.00	0.00	0.00	0.00	16,762.00	16,762.00
**Total Direct Cost Expenditures		289,069.00	289,069.00	8,053.19	5,698.19	0.00	283,370.81	283,370.81
760300	F&A Expenditures	125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
*Total: 76 - F&A and Internal Allocations		125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
**Total Indirect Cost Expenditures		125,261.00	125,261.00	2,621.18	2,621.18	0.00	122,639.82	122,639.82
***Total Expenditures		414,330.00	414,330.00	10,674.37	8,319.37	0.00	406,010.63	406,010.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)
*Total: 53 - Sponsored Programs		0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)
***Total Revenue		0.00	0.00	8,319.37	8,319.37	0.00	(8,319.37)	(8,319.37)

PI:	Alexander, Lee		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	University of Southern Mississippi		Effective Date:	9/13/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	USM-GR01731-01	CFDA #:	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDOM00		Expend End Date:		IDC Dist To Code:	UDOMLA		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/13/2003 - 09/12/2004		Rev Account:	531200				Idc Waiver	NO

Org UDOMLA - PI Lee Alexander

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	795.70	5,660.65	0.00	(5,660.65)	(5,660.65)
611NZ0	Faculty Unallocated Budget(BudOnly)		13,530.00	13,530.00	0.00	0.00	0.00	13,530.00	13,530.00
*Total: 61 - Salaries and Wages			13,530.00	13,530.00	795.70	5,660.65	0.00	7,869.35	7,869.35
65YF10	Full Fringe Benefit Distr Expe		5,480.00	5,480.00	321.14	2,291.48	0.00	3,188.52	3,188.52
*Total: 65 - Fringe Benefits			5,480.00	5,480.00	321.14	2,291.48	0.00	3,188.52	3,188.52
710	Travel		3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
710100	Out-of-State Travel		0.00	0.00	275.40	900.59	0.00	(900.59)	(900.59)
7112	Research Supplies		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies		0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
*Total: 71 - Support			4,800.00	4,800.00	275.40	2,285.59	0.00	2,514.41	2,514.41
**Total Direct Cost Expenditures			23,810.00	23,810.00	1,392.24	10,237.72	0.00	13,572.28	13,572.28
760300	F&A Expenditures		6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
*Total: 76 - F&A and Internal Allocations			6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
**Total Indirect Cost Expenditures			6,190.00	6,190.00	361.99	2,661.88	0.00	3,528.12	3,528.12
***Total Expenditures			30,000.00	30,000.00	1,754.23	12,899.60	0.00	17,100.40	17,100.40
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)
*Total: 53 - Sponsored Programs			0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)
***Total Revenue			0.00	0.00	1,754.23	12,899.60	0.00	(12,899.60)	(12,899.60)

Grant 14U494 - Ameriflux Data
Fund 14U494 - Ameriflux Data

Status: Active
FMGR: Braswell, Bobby H

Type: Contract

PI:	Braswell, Bobby H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Harvard University	Effective Date:	12/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	123246-06	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXBB
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2005	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXBB - PI Bobby Braswell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,454.39	0.00	(3,454.39)	(3,454.39)
611NZ0	Faculty Unallocated Budget(BudOnly)	10,536.00	10,536.00	0.00	0.00	0.00	10,536.00	10,536.00
615F10	PAT	0.00	0.00	1,676.30	12,288.01	0.00	(12,288.01)	(12,288.01)
615NZ0	PAT Unallocated Budget (Bud Only)	13,667.00	13,667.00	0.00	0.00	0.00	13,667.00	13,667.00
*Total: 61 - Salaries and Wages		24,203.00	24,203.00	1,676.30	15,742.40	0.00	8,460.60	8,460.60
65YF10	Full Fringe Benefit Distr Expe	9,802.00	9,802.00	676.50	6,373.26	0.00	3,428.74	3,428.74
*Total: 65 - Fringe Benefits		9,802.00	9,802.00	676.50	6,373.26	0.00	3,428.74	3,428.74
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710200	Foreign Travel	0.00	0.00	(200.00)	778.60	0.00	(778.60)	(778.60)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
7112	Research Supplies	2,551.00	2,551.00	0.00	0.00	0.00	2,551.00	2,551.00
711200	Research Supplies	0.00	0.00	25.00	25.00	0.00	(25.00)	(25.00)
*Total: 71 - Support		3,301.00	3,301.00	25.00	1,003.60	0.00	2,297.40	2,297.40
**Total Direct Cost Expenditures		37,306.00	37,306.00	2,377.80	23,119.26	0.00	14,186.74	14,186.74
760300	F&A Expenditures	17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
*Total: 76 - F&A and Internal Allocations		17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
**Total Indirect Cost Expenditures		17,161.00	17,161.00	1,093.78	10,634.88	0.00	6,526.12	6,526.12
***Total Expenditures		54,467.00	54,467.00	3,471.58	33,754.14	0.00	20,712.86	20,712.86
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)
*Total: 53 - Sponsored Programs		0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)
***Total Revenue		0.00	0.00	3,471.58	33,754.14	0.00	(33,754.14)	(33,754.14)

Grant 14U496 - Luquillo Experimental Forest Project
Fund 14U496 - Luquillo Experimental Forest Project

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Status: Active

Type: Contract

FMGR: McDowell, William H.

PI:	McDowell, William H.
Sponsor:	University of Puerto Rico
Sponsor ID:	
Resp Org:	UBNRES
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2004

CFDA #: 47.074

Fund Information

Effective Date: 6/18/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UBNRWM	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	NSF
Equipment Vesting	USNH
Idc Waiver	NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,536.00	4,536.00	0.00	0.00	0.00	4,536.00	4,536.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,739.69	0.00	(1,739.69)	(1,739.69)
613NZ0	Grad Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.02	1,000.02	0.00	(1,000.02)	(1,000.02)
615NZ0	PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		14,536.00	14,536.00	1,000.02	2,739.71	0.00	11,796.29	11,796.29
65YF10	Full Fringe Benefit Distr Expe	2,332.00	2,332.00	0.00	0.00	0.00	2,332.00	2,332.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	84.00	0.00	(84.00)	(84.00)
*Total: 65 - Fringe Benefits		2,332.00	2,332.00	84.00	84.00	0.00	2,248.00	2,248.00
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,952.61	0.00	(2,952.61)	(2,952.61)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	751.90	0.00	(751.90)	(751.90)
7112	Research Supplies	4,132.00	4,132.00	0.00	0.00	0.00	4,132.00	4,132.00
711200	Research Supplies	0.00	0.00	0.00	126.18	0.00	(126.18)	(126.18)
713005	Printing & Copying-Campus	0.00	0.00	72.50	72.50	0.00	(72.50)	(72.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 71 - Support		33,132.00	33,132.00	72.50	3,903.19	0.00	29,228.81	29,228.81
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,715.55	0.00	(2,715.55)	(2,715.55)
**Total Direct Cost Expenditures		50,000.00	50,000.00	1,156.52	9,442.45	0.00	40,557.55	40,557.55
760300	F&A Expenditures	13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
*Total: 76 - F&A and Internal Allocations		13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
**Total Indirect Cost Expenditures		13,000.00	13,000.00	300.70	1,749.01	0.00	11,250.99	11,250.99
***Total Expenditures		63,000.00	63,000.00	1,457.22	11,191.46	0.00	51,808.54	51,808.54
Revenue								

Grant 14U496 - Luquillo Experimental Forest Proj
Fund 14U496 - Luquillo Experimental Forest Proj

Status: Active
FMGR: McDowell, William H.

Type: Contract

PI: McDowell, William H.
Sponsor: University of Puerto Rico
Sponsor ID:
Resp Org: UBNRES
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 47.074

Fund Information

Effective Date: 6/18/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBNRWM

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NSF
Equipment Vesting USNH
Idc Waiver NO

Org UBNRWM - PI William Mcdowell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,066.97	10,801.21	0.00	(10,801.21)	(10,801.21)
531200	US Colleges & Universities G&C	0.00	0.00	390.25	390.25	0.00	(390.25)	(390.25)
*Total: 53 - Sponsored Programs		0.00	0.00	1,457.22	11,191.46	0.00	(11,191.46)	(11,191.46)
***Total Revenue		0.00	0.00	1,457.22	11,191.46	0.00	(11,191.46)	(11,191.46)

Grant 14U497 - Recirculating Aquaculture System
Fund 14U497 - Recirculating Aquaculture System

Status: Active
FMGR: Neefus, Christopher D

Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UBPBNF

Org UBPBNF - PI Christopher Neefus

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	6,104.78	6,104.78	0.00	(6,104.78)	(6,104.78)
613NZ0	Grad Unallocated Budget (Bud Only)		0.00	13,800.00	0.00	0.00	0.00	0.00	13,800.00
*Total: 61 - Salaries and Wages			0.00	13,800.00	6,104.78	6,104.78	0.00	(6,104.78)	7,695.22
65YF10	Full Fringe Benefit Distr Expe		0.00	84.00	0.00	0.00	0.00	0.00	84.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	512.79	512.79	0.00	(512.79)	(512.79)
*Total: 65 - Fringe Benefits			0.00	84.00	512.79	512.79	0.00	(512.79)	(428.79)
7112	Research Supplies		0.00	4,413.00	0.00	0.00	0.00	0.00	4,413.00
711200	Research Supplies		0.00	0.00	0.00	4,442.07	0.00	(4,442.07)	(4,442.07)
717200	Other Professional Services-General		0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
*Total: 71 - Support			0.00	4,413.00	0.00	4,522.07	0.00	(4,522.07)	(109.07)
730001	Subcontracts 01		0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
730002	Subcontracts 02		0.00	0.00	4,000.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 73 - Subcontracts			0.00	4,000.00	4,000.00	4,000.00	0.00	(4,000.00)	0.00
**Total Direct Cost Expenditures			0.00	22,297.00	10,617.57	15,139.64	0.00	(15,139.64)	7,157.36
760300	F&A Expenditures		0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
*Total: 76 - F&A and Internal Allocations			0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
**Total Indirect Cost Expenditures			0.00	5,277.00	2,240.57	3,416.31	0.00	(3,416.31)	1,860.69
***Total Expenditures			0.00	27,574.00	12,858.14	18,555.95	0.00	(18,555.95)	9,018.05
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)
*Total: 53 - Sponsored Programs			0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)
***Total Revenue			0.00	0.00	12,858.14	18,555.95	0.00	(18,555.95)	(18,555.95)

Grant 14U497 - Recirculating Aquaculture System
Fund 15C358 - Recirculating Aquaculture System

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Neefus, Christopher D
Type: Contract

PI: Neefus, Christopher D
Sponsor: University of Connecticut
Sponsor ID: 4443
Resp Org: UBPBIO
FRAGRNT Start/End Date: 09/01/2003 - 08/31/2004

CFDA #: 11.417

Fund Information

Effective Date: 1/27/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: 14ZCLR

Org UBPBNF - PI Christopher Neefus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
*Total: 61 - Salaries and Wages		0.00	2,929.00	0.00	0.00	0.00	0.00	2,929.00
65YF10	Full Fringe Benefit Distr Expe	0.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00
*Total: 65 - Fringe Benefits		0.00	1,186.00	0.00	0.00	0.00	0.00	1,186.00
721100	Assistantships	0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
*Total: 72 - Student and/or Participant Support		0.00	8,171.00	0.00	0.00	0.00	0.00	8,171.00
**Total Direct Cost Expenditures		0.00	12,286.00	0.00	0.00	0.00	0.00	12,286.00
760300	F&A Expenditures	0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
*Total: 76 - F&A and Internal Allocations		0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
**Total Indirect Cost Expenditures		0.00	1,070.00	0.00	0.00	0.00	0.00	1,070.00
***Total Expenditures		0.00	13,356.00	0.00	0.00	0.00	0.00	13,356.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U498 - Aquaculture of Grren Sea Urchins

Status: Active

Type: Contract

Fund 14U498 - Aquaculture of Green Sea Urchins

FMGR: Walker, Charles W

PI: Walker, Charles W
 Sponsor: University of Massachusetts at Dartmouth
 Sponsor ID: 03-15 CFDA #: 10.206
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 1/28/2004
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	8,888.00	0.00	0.00	0.00	0.00	8,888.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,872.68	3,872.68	0.00	(3,872.68)	(3,872.68)
611Q90	Post Doc	0.00	15,000.00	3,318.31	11,614.08	0.00	(11,614.08)	3,385.92
61SNHO	Student Labor - Overtime	0.00	0.00	79.16	79.16	0.00	(79.16)	(79.16)
61SNSH	Student Labor	0.00	0.00	283.50	283.50	0.00	(283.50)	(283.50)
61SNWS	College Work Study	0.00	0.00	397.57	397.57	0.00	(397.57)	(397.57)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	6,500.00	0.00	0.00	0.00	0.00	6,500.00
*Total: 61 - Salaries and Wages		0.00	30,388.00	7,951.22	16,246.99	0.00	(16,246.99)	14,141.01
65YF10	Full Fringe Benefit Distr Expe	0.00	6,864.00	912.54	3,210.50	0.00	(3,210.50)	3,653.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	325.30	325.30	0.00	(325.30)	(325.30)
*Total: 65 - Fringe Benefits		0.00	6,864.00	1,237.84	3,535.80	0.00	(3,535.80)	3,328.20
710	Travel	0.00	1,450.00	0.00	0.00	0.00	0.00	1,450.00
710100	Out-of-State Travel	0.00	0.00	666.31	633.51	0.00	(633.51)	(633.51)
7112	Research Supplies	0.00	5,700.00	0.00	0.00	0.00	0.00	5,700.00
711200	Research Supplies	0.00	0.00	2,513.33	5,823.37	494.34	(6,317.71)	(6,317.71)
716100	Rentals & Leases-General	0.00	4,200.00	0.00	0.00	0.00	0.00	4,200.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
717000	Consulting-General	0.00	0.00	0.00	6,382.07	9,367.93	(15,750.00)	(15,750.00)
717200	Other Professional Services-General	0.00	0.00	1,182.50	1,182.50	0.00	(1,182.50)	(1,182.50)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	15,750.00	0.00	0.00	0.00	0.00	15,750.00
*Total: 71 - Support		0.00	27,100.00	4,362.14	15,771.45	9,862.27	(25,633.72)	1,466.28
740000	Cap Equipment	0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,969.00	0.00	3,572.95	0.00	(3,572.95)	396.05
**Total Direct Cost Expenditures		0.00	68,321.00	13,551.20	39,127.19	9,862.27	(48,989.46)	19,331.54
***Total Expenditures		0.00	68,321.00	13,551.20	39,127.19	9,862.27	(48,989.46)	19,331.54
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)
*Total: 53 - Sponsored Programs		0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)

Grant 14U498 - Aquaculture of Grren Sea Urchins Status: Active Type: Contract
Fund 14U498 - Aquaculture of Green Sea Urchins FMGR: Walker, Charles W

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information
Sponsor:	University of Massachusetts at Dartmouth	Effective Date:	1/28/2004
Sponsor ID:	03-15	Term Date:	
CFDA #:	10.206	Expend End Date:	
Resp Org:	UBZOOM	Rev Account:	531200
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	13,437.06	39,127.19	0.00	(39,127.19)	(39,127.19)

Status: Active
FMGR: Smith, Cheryl A
Type: Contract

PI:	Smith, Cheryl A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Cornell University	Effective Date:	2/2/2004	Approved For Preaward	NO
Sponsor ID:	42681-7232	Term Date:		Budget Controls	A110
Resp Org:	UXCOOP	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 06/30/2005	Rev Account:	531200	Idc Waiver	NO
	CFDA #: 10.304				

Org UXAGCS - PI Cheryl Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,035.00	1,100.00	0.00	(1,100.00)	(1,100.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,229.00	3,229.00	0.00	0.00	0.00	3,229.00	3,229.00
*Total: 61 - Salaries and Wages		3,229.00	3,229.00	1,035.00	1,100.00	0.00	2,129.00	2,129.00
65YF10	Full Fringe Benefit Distr Expe	271.00	271.00	0.00	0.00	0.00	271.00	271.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	86.94	92.40	0.00	(92.40)	(92.40)
*Total: 65 - Fringe Benefits		271.00	271.00	86.94	92.40	0.00	178.60	178.60
710	Travel	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	776.09	0.00	(776.09)	(776.09)
711100	Supplies-General	0.00	0.00	1,154.68	1,318.43	0.00	(1,318.43)	(1,318.43)
7112	Research Supplies	8,325.00	8,325.00	0.00	0.00	0.00	8,325.00	8,325.00
*Total: 71 - Support		11,825.00	11,825.00	1,154.68	2,094.52	0.00	9,730.48	9,730.48
740000	Cap Equipment	14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
*Total: 74 - Capitalizable Plant and Equipment		14,675.00	14,675.00	0.00	0.00	0.00	14,675.00	14,675.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	2,276.62	3,286.92	0.00	26,713.08	26,713.08
***Total Expenditures		30,000.00	30,000.00	2,276.62	3,286.92	0.00	26,713.08	26,713.08
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)
*Total: 53 - Sponsored Programs		0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)
***Total Revenue		0.00	0.00	2,276.62	3,286.92	0.00	(3,286.92)	(3,286.92)

PI: Lord, William G
Sponsor: Cornell University
Sponsor ID: 44085-7250
Resp Org: UXCOOP
FRAGRNT Start/End Date: 08/15/2003 - 08/14/2004

CFDA #: 10.200

Fund Information
Effective Date: 8/15/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UXAGWL - PI William Lord

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000	In-State Travel	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
7112	Research Supplies	750.00	750.00	0.00	0.00	0.00	750.00	750.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
***Total Expenditures		1,500.00	1,500.00	0.00	366.39	0.00	1,133.61	1,133.61
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)
***Total Revenue		0.00	0.00	0.00	366.39	0.00	(366.39)	(366.39)

PI:	Smith, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	California Institute of Technology		Effective Date:	7/8/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	44A-1062575	CFDA #: 43.001	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPCS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/31/2003 - 08/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZSPCS - Charles Smith,III

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,111.00	9,111.00	0.00	0.00	0.00	9,111.00	9,111.00
61SNSH	Student Labor	0.00	0.00	1,655.00	1,655.00	0.00	(1,655.00)	(1,655.00)
*Total: 61 - Salaries and Wages		9,111.00	9,111.00	1,655.00	1,655.00	0.00	7,456.00	7,456.00
65YF10	Full Fringe Benefit Distr Expe	3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
*Total: 65 - Fringe Benefits		3,691.00	3,691.00	0.00	0.00	0.00	3,691.00	3,691.00
7112	Research Supplies	4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
*Total: 71 - Support		4,677.00	4,677.00	0.00	0.00	0.00	4,677.00	4,677.00
**Total Direct Cost Expenditures		17,479.00	17,479.00	1,655.00	1,655.00	0.00	15,824.00	15,824.00
760300	F&A Expenditures	8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
*Total: 76 - F&A and Internal Allocations		8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
**Total Indirect Cost Expenditures		8,040.00	8,040.00	761.30	761.30	0.00	7,278.70	7,278.70
***Total Expenditures		25,519.00	25,519.00	2,416.30	2,416.30	0.00	23,102.70	23,102.70
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)
*Total: 53 - Sponsored Programs		0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)
***Total Revenue		0.00	0.00	2,416.30	2,416.30	0.00	(2,416.30)	(2,416.30)

Status: Active
Type: Contract
FMGR: Hagner, David C

PI:	Hagner, David C	CFDA #: 84.264	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	University of Hartford		Effective Date:	12/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:			Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 11/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	3,122.75	16,294.02	0.00	(16,294.02)	(16,294.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	23,848.00	23,848.00	0.00	0.00	0.00	23,848.00	23,848.00
617F10	Operating Staff	0.00	0.00	685.44	3,463.92	0.00	(3,463.92)	(3,463.92)
617NZ0	Op Staff Unallocated Bud(BudOnly)	8,232.00	8,232.00	0.00	0.00	0.00	8,232.00	8,232.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	480.00	480.00	0.00	(480.00)	(480.00)
61SNWS	College Work Study	0.00	0.00	0.00	61.35	0.00	(61.35)	(61.35)
61U000	Salary Offset Account	0.00	10,694.00	0.00	0.00	0.00	0.00	10,694.00
*Total: 61 - Salaries and Wages		32,080.00	42,774.00	4,288.19	20,299.29	0.00	11,780.71	22,474.71
65YF10	Full Fringe Benefit Distr Expe	12,992.00	16,694.00	1,536.86	7,996.46	0.00	4,995.54	8,697.54
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	40.32	40.32	0.00	(40.32)	(40.32)
*Total: 65 - Fringe Benefits		12,992.00	16,694.00	1,577.18	8,036.78	0.00	4,955.22	8,657.22
710	Travel	4,400.00	10,107.00	0.00	0.00	0.00	4,400.00	10,107.00
710000	In-State Travel	0.00	0.00	0.00	304.39	0.00	(304.39)	(304.39)
710310	Workshop Registration Fees	0.00	0.00	0.00	(35.00)	0.00	35.00	35.00
710400	Student or Non-Emp Travel	0.00	0.00	133.28	642.56	0.00	(642.56)	(642.56)
711100	Supplies-General	0.00	0.00	226.50	4,391.68	0.00	(4,391.68)	(4,391.68)
7112	Research Supplies	9,180.00	12,395.43	0.00	0.00	0.00	9,180.00	12,395.43
713000	Printing & Copying-General	0.00	0.00	222.23	1,220.85	0.00	(1,220.85)	(1,220.85)
714000	Postage-General	0.00	0.00	45.95	1,251.74	0.00	(1,251.74)	(1,251.74)
717200	Other Professional Services-General	0.00	0.00	495.84	8,072.31	2,174.20	(10,246.51)	(10,246.51)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	21,600.00	21,600.00	0.00	0.00	0.00	21,600.00	21,600.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.19	88.38	0.00	(88.38)	(88.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,117.24	1,117.24	0.00	(1,117.24)	(1,117.24)
*Total: 71 - Support		35,180.00	44,102.43	2,285.23	17,054.15	2,174.20	15,951.65	24,874.08
722200	Participant Support	21,600.00	21,600.00	1,117.24	5,457.13	0.00	16,142.87	16,142.87
*Total: 72 - Student and/or Participant Support		21,600.00	21,600.00	1,117.24	5,457.13	0.00	16,142.87	16,142.87
**Total Direct Cost Expenditures		101,852.00	125,170.43	9,267.84	50,847.35	2,174.20	48,830.45	72,148.88
760300	F&A Expenditures	8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20

Grant 14U502 - Community Rehab Personnel
Fund 14U502 - Community Rehabilitation Personnel

Status: Active
FMGR: Hagner, David C

Type: Contract

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID: CFDA #: 84.264
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20
**Total Indirect Cost Expenditures	8,148.00	10,012.83	741.41	4,067.63	0.00	4,080.37	5,945.20
***Total Expenditures	110,000.00	135,183.26	10,009.25	54,914.98	2,174.20	52,910.82	78,094.08
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)
*Total: 53 - Sponsored Programs	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)
***Total Revenue	0.00	0.00	10,009.25	54,914.98	0.00	(54,914.98)	(54,914.98)

PI: Hagner, David C
Sponsor: University of Hartford
Sponsor ID:
Resp Org: UFIOD0
FRAGRNT Start/End Date: 12/01/2003 - 11/30/2004

CFDA #: 84.264

Fund Information
Effective Date: 12/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDDH

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710310	Workshop Registration Fees	0.00	0.00	190.00	190.00	0.00	(190.00)	(190.00)
7112	Research Supplies	17,545.00	17,862.85	0.00	0.00	0.00	17,545.00	17,862.85
719000	Business Meals-Meetings-Non Travel	0.00	0.00	82.25	122.25	0.00	(122.25)	(122.25)
*Total: 71 - Support		17,545.00	17,862.85	272.25	312.25	0.00	17,232.75	17,550.60
722200	Participant Support	0.00	0.00	575.15	3,360.15	0.00	(3,360.15)	(3,360.15)
*Total: 72 - Student and/or Participant Support		0.00	0.00	575.15	3,360.15	0.00	(3,360.15)	(3,360.15)
**Total Direct Cost Expenditures		17,545.00	17,862.85	847.40	3,672.40	0.00	13,872.60	14,190.45
760300	F&A Expenditures	1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
*Total: 76 - F&A and Internal Allocations		1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
**Total Indirect Cost Expenditures		1,404.00	1,429.00	67.79	293.79	0.00	1,110.21	1,135.21
***Total Expenditures		18,949.00	19,291.85	915.19	3,966.19	0.00	14,982.81	15,325.66
Revenue								
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)
***Total Revenue		0.00	0.00	0.00	6,410.00	0.00	(6,410.00)	(6,410.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U503 - Cluster/CIS/CODIF Mission Operation

Status: Active

Type: Contract

Fund 14U503 - Cluster/CIS/CODIF MO/DA

FMGR: Moebius, Eberhard S

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/26/2004	IDC Basis Code:	MTDC
Sponsor ID:	SA4346-24309	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	43.000	Expend End Date:		IDC Dist To Code:	UZSPEM
Resp Org:	UZSP00	Rev Account:	531200	Approved For Preaward	NO
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007			Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZSPEM - PI Eberhard Mobius

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	6,254.38	7,526.08	0.00	(7,526.08)	(7,526.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	9,345.00	0.00	0.00	0.00	0.00	9,345.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	19,191.07	19,191.07	0.00	(19,191.07)	(19,191.07)
613N30 Graduate Research Assistant	0.00	0.00	0.00	4,692.60	0.00	(4,692.60)	(4,692.60)
613P90 Graduate Summer Appoint - Research	0.00	0.00	5,092.98	5,092.98	0.00	(5,092.98)	(5,092.98)
615F10 PAT	0.00	(6,888.00)	26,491.29	31,467.24	0.00	(31,467.24)	(38,355.24)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	46,242.00	0.00	0.00	0.00	0.00	46,242.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,438.00	2,438.00	0.00	(2,438.00)	(2,438.00)
61SNSH Student Labor	0.00	0.00	835.88	3,211.88	0.00	(3,211.88)	(3,211.88)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	18,958.00	0.00	0.00	0.00	0.00	18,958.00
61U000 Salary Offset Account	0.00	45,239.00	0.00	0.00	0.00	0.00	45,239.00
*Total: 61 - Salaries and Wages	0.00	112,896.00	60,303.60	73,619.85	0.00	(73,619.85)	39,276.15
65YF10 Full Fringe Benefit Distr Expe	0.00	16,566.00	13,246.30	15,776.60	0.00	(15,776.60)	789.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	2,244.64	2,244.64	0.00	(2,244.64)	(2,244.64)
*Total: 65 - Fringe Benefits	0.00	16,566.00	15,490.94	18,021.24	0.00	(18,021.24)	(1,455.24)
710100 Out-of-State Travel	0.00	1,000.00	4,021.80	4,090.80	0.00	(4,090.80)	(3,090.80)
710110 Out-of-State Travel-Team Travel	0.00	14,000.00	0.00	0.00	0.00	0.00	14,000.00
710200 Foreign Travel	0.00	0.00	3,954.71	9,852.03	0.00	(9,852.03)	(9,852.03)
710300 Conference Registration Fees	0.00	0.00	741.96	1,363.96	0.00	(1,363.96)	(1,363.96)
711100 Supplies-General	0.00	0.00	0.00	59.96	0.00	(59.96)	(59.96)
7112 Research Supplies	0.00	30,300.00	0.00	0.00	0.00	0.00	30,300.00
711200 Research Supplies	0.00	(2,500.00)	3,195.00	3,195.00	0.00	(3,195.00)	(5,695.00)
713000 Printing & Copying-General	0.00	0.00	85.00	135.00	0.00	(135.00)	(135.00)
714000 Postage-General	0.00	0.00	0.00	4.80	0.00	(4.80)	(4.80)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	208.23	0.00	(208.23)	(208.23)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	1,274.69	7,512.02	7,487.98	(15,000.00)	(15,000.00)
718000 Telecom-General	0.00	0.00	46.58	54.46	0.00	(54.46)	(54.46)
*Total: 71 - Support	0.00	42,800.00	13,319.74	26,476.26	7,487.98	(33,964.24)	8,835.76
740000 Cap Equipment	0.00	3,415.00	3,415.00	3,415.00	0.00	(3,415.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	0.00	3,415.00	3,415.00	3,415.00	0.00	(3,415.00)	0.00

Grant 14U503 - Cluster/CIS/CODIF Mission Operation
Fund 14U503 - Cluster/CIS/CODIF MO/DA

Status: Active
FMGR: Moebius, Eberhard S

Type: Contract

PI:	Moebius, Eberhard S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	2/26/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	SA4346-24309	CFDA #:	43.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPEM	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	531200			Idc Waiver	NO			

Org UZSPEM - PI Eberhard Mobius

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		0.00	175,677.00	92,529.28	121,532.35	7,487.98	(129,020.33)	46,656.67
760300	F&A Expenditures	0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
*Total: 76 - F&A and Internal Allocations		0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
**Total Indirect Cost Expenditures		0.00	76,323.00	40,992.63	54,334.04	0.00	(54,334.04)	21,988.96
***Total Expenditures		0.00	252,000.00	133,521.91	175,866.39	7,487.98	(183,354.37)	68,645.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)
*Total: 53 - Sponsored Programs		0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)
***Total Revenue		0.00	0.00	133,521.91	175,866.39	0.00	(175,866.39)	(175,866.39)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U504 - COBRE - Immune Mechanism

Status: Active

Type: Contract

Fund 14U504 - COBRE Immune Mechanisms

FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
 Sponsor: Dartmouth College
 Sponsor ID: 530690.570
 Resp Org: UBNRES
 FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC45 45.00 %
 IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	14,356.77	14,356.77	0.00	(14,356.77)	(14,356.77)
611NZ0	Faculty Unallocated Budget(BudOnly)	82,287.00	82,287.00	0.00	0.00	0.00	82,287.00	82,287.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	5,411.00	5,411.00	0.00	(5,411.00)	(5,411.00)
614F10	Academic Administrator	0.00	0.00	11,919.46	11,919.46	0.00	(11,919.46)	(11,919.46)
615F10	PAT	0.00	0.00	7,275.77	7,275.77	0.00	(7,275.77)	(7,275.77)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,543.68	6,543.68	0.00	(6,543.68)	(6,543.68)
*Total: 61 - Salaries and Wages		82,287.00	82,287.00	45,506.68	45,506.68	0.00	36,780.32	36,780.32
65YF10	Full Fringe Benefit Distr Expe	38,946.00	38,946.00	13,587.16	13,587.16	0.00	25,358.84	25,358.84
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,004.19	1,004.19	0.00	(1,004.19)	(1,004.19)
*Total: 65 - Fringe Benefits		38,946.00	38,946.00	14,591.35	14,591.35	0.00	24,354.65	24,354.65
710000	In-State Travel	0.00	0.00	0.00	241.67	0.00	(241.67)	(241.67)
710400	Student or Non-Emp Travel	0.00	0.00	1,398.98	1,647.38	0.00	(1,647.38)	(1,647.38)
710405	Student or Non-Emp Travel-Recruit	0.00	0.00	0.00	1,245.48	0.00	(1,245.48)	(1,245.48)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	900.72	0.00	(900.72)	(900.72)
711200	Research Supplies	0.00	0.00	949.95	949.95	0.00	(949.95)	(949.95)
714030	Postage-Express Mail	0.00	0.00	0.00	30.79	0.00	(30.79)	(30.79)
717200	Other Professional Services-General	0.00	0.00	4,949.14	4,949.14	0.00	(4,949.14)	(4,949.14)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	94.85	2,057.87	0.00	(2,057.87)	(2,057.87)
719005	Business Meals-Group or Class Meals	0.00	0.00	53.39	183.95	0.00	(183.95)	(183.95)
71CZ70	Moving Expenses	0.00	0.00	50.86	50.86	0.00	(50.86)	(50.86)
*Total: 71 - Support		0.00	0.00	7,497.17	12,257.81	0.00	(12,257.81)	(12,257.81)
740000	Cap Equipment	0.00	0.00	0.00	0.00	17,346.67	(17,346.67)	(17,346.67)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	17,346.67	(17,346.67)	(17,346.67)
**Total Direct Cost Expenditures		121,233.00	121,233.00	67,595.20	72,355.84	17,346.67	31,530.49	31,530.49
760300	F&A Expenditures	54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91
*Total: 76 - F&A and Internal Allocations		54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91
**Total Indirect Cost Expenditures		54,554.00	54,554.00	30,417.76	32,560.09	0.00	21,993.91	21,993.91

Grant 14U504 - COBRE - Immune Mechanism
Fund 14U504 - COBRE Immune Mechanisms

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UBNRAR

Org UBNRAR - PI Andrew Rosenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	175,787.00	175,787.00	98,012.96	104,915.93	17,346.67	53,524.40	53,524.40
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)
*Total: 53 - Sponsored Programs	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)
***Total Revenue	0.00	0.00	98,012.96	104,915.93	0.00	(104,915.93)	(104,915.93)

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Contract
FMGR: Rosenberg, Andrew A

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/30/2001	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711200	Research Supplies	0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
*Total: 71 - Support		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
**Total Direct Cost Expenditures		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)
***Total Expenditures		0.00	0.00	17.79	17.79	0.00	(17.79)	(17.79)

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI:	Rosenberg, Andrew A
Sponsor:	Dartmouth College
Sponsor ID:	530690.570
Resp Org:	UBNRES
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBBCSS - PI Stacia Sower

[illegible]

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A

Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,250.00	9,250.16	0.00	(9,250.16)	(9,250.16)
61SNSH	Student Labor	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study	0.00	0.00	0.00	746.81	0.00	(746.81)	(746.81)
*Total: 61 - Salaries and Wages		0.00	0.00	1,250.00	10,181.97	0.00	(10,181.97)	(10,181.97)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	105.00	767.41	0.00	(767.41)	(767.41)
*Total: 65 - Fringe Benefits		0.00	0.00	105.00	767.41	0.00	(767.41)	(767.41)
710000	In-State Travel	0.00	0.00	0.00	56.88	0.00	(56.88)	(56.88)
710100	Out-of-State Travel	0.00	0.00	0.00	449.37	0.00	(449.37)	(449.37)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
710300	Conference Registration Fees	0.00	0.00	0.00	(519.00)	0.00	519.00	519.00
710400	Student or Non-Emp Travel	0.00	0.00	198.76	198.76	0.00	(198.76)	(198.76)
711100	Supplies-General	0.00	0.00	0.00	6,790.03	0.00	(6,790.03)	(6,790.03)
711146	Supplies-Laboratory	0.00	0.00	0.00	9,611.23	0.00	(9,611.23)	(9,611.23)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	1,412.95	0.00	(1,412.95)	(1,412.95)
711200	Research Supplies	0.00	0.00	5,270.01	39,964.19	0.00	(39,964.19)	(39,964.19)
713000	Printing & Copying-General	0.00	0.00	0.00	138.20	0.00	(138.20)	(138.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	331.10	0.00	(331.10)	(331.10)
714030	Postage-Express Mail	0.00	0.00	0.00	28.33	0.00	(28.33)	(28.33)
718000	Telecom-General	0.00	0.00	0.00	1.39	0.00	(1.39)	(1.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	362.35	0.00	(362.35)	(362.35)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	2.10	72.89	0.00	(72.89)	(72.89)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
*Total: 71 - Support		0.00	0.00	5,470.87	59,323.67	0.00	(59,323.67)	(59,323.67)
740000	Cap Equipment	0.00	125,000.00	0.00	20,169.00	0.00	(20,169.00)	104,831.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	125,000.00	0.00	20,169.00	0.00	(20,169.00)	104,831.00
**Total Direct Cost Expenditures		0.00	125,000.00	6,825.87	90,442.05	0.00	(90,442.05)	34,557.95
***Total Expenditures		0.00	125,000.00	6,825.87	90,442.05	0.00	(90,442.05)	34,557.95

Revenue

Grant 14U504 - COBRE - Immune Mechanism
Fund 15C231 - Control Inflammation/Cancer

Status: Active
FMGR: Rosenberg, Andrew A
Type: Contract

PI: Rosenberg, Andrew A
Sponsor: Dartmouth College
Sponsor ID: 530690.570
Resp Org: UBNRES
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UBNRAR - PI Andrew Rosenberg

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue									
532000	Cost Sharing		0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
*Total: 53 - Sponsored Programs			0.00	125,000.00	0.00	0.00	0.00	0.00	125,000.00
570304	Conference Registrations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	62,499.00	0.00	(62,499.00)	(62,499.00)
811033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	62,501.00	0.00	(62,501.00)	(62,501.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	125,000.00	0.00	(125,000.00)	(125,000.00)
***Total Revenue			0.00	125,000.00	0.00	125,000.00	0.00	(125,000.00)	0.00

Status: Active
FMGR: Rosenberg, Andrew A

PI:	Rosenberg, Andrew A
Sponsor:	Dartmouth College
Sponsor ID:	530690.570
Resp Org:	UBNRES
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2004

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

CFDA #: 93.389

[illegible]

PI:	Hurtt, George C		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Princeton University		Effective Date:	3/9/2004	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	00000829	CFDA #: 11.431	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	DOC
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXGH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UZXGH - PI George Hurtt

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	8,445.23	0.00	(8,445.23)	(8,445.23)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,315.00	18,315.00	0.00	0.00	0.00	18,315.00	18,315.00
615NZ0	PAT Unallocated Budget (Bud Only)	33,162.00	33,162.00	0.00	0.00	0.00	33,162.00	33,162.00
*Total: 61 - Salaries and Wages		51,477.00	51,477.00	0.00	8,445.23	0.00	43,031.77	43,031.77
65YF10	Full Fringe Benefit Distr Expe	20,848.00	20,848.00	0.00	3,420.31	0.00	17,427.69	17,427.69
*Total: 65 - Fringe Benefits		20,848.00	20,848.00	0.00	3,420.31	0.00	17,427.69	17,427.69
710	Travel	4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
7112	Research Supplies	2,240.00	2,240.00	0.00	0.00	0.00	2,240.00	2,240.00
711200	Research Supplies	0.00	0.00	350.00	350.00	0.00	(350.00)	(350.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716060	Maint & Repairs-Computer Software	0.00	0.00	0.00	32.74	0.00	(32.74)	(32.74)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.53	16.29	0.00	(16.29)	(16.29)
*Total: 71 - Support		7,040.00	7,040.00	350.53	399.03	0.00	6,640.97	6,640.97
**Total Direct Cost Expenditures		79,365.00	79,365.00	350.53	12,264.57	0.00	67,100.43	67,100.43
760300	F&A Expenditures	20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
*Total: 76 - F&A and Internal Allocations		20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
**Total Indirect Cost Expenditures		20,635.00	20,635.00	91.14	3,188.80	0.00	17,446.20	17,446.20
***Total Expenditures		100,000.00	100,000.00	441.67	15,453.37	0.00	84,546.63	84,546.63
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)
*Total: 53 - Sponsored Programs		0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)
***Total Revenue		0.00	0.00	441.67	15,453.37	0.00	(15,453.37)	(15,453.37)

PI:	Kistler, Lynn M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	3/19/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	SA4319-26327	CFDA #:	43.000	Term Date:	IDC Rate Code:	URES	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/10/2003 - 10/14/2004	Rev Account:	531200			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	10,756.96	10,956.49	0.00	(10,956.49)	(10,956.49)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,895.00	6,895.00	0.00	0.00	0.00	6,895.00	6,895.00
615F10	PAT		0.00	0.00	6,723.03	6,723.03	0.00	(6,723.03)	(6,723.03)
615NZ0	PAT Unallocated Budget (Bud Only)		14,227.00	14,227.00	0.00	0.00	0.00	14,227.00	14,227.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
61SNZ0	Student Labor Unallocated(Bud Only)		2,340.00	2,340.00	0.00	0.00	0.00	2,340.00	2,340.00
*Total: 61 - Salaries and Wages			23,462.00	23,462.00	17,479.99	18,226.32	0.00	5,235.68	5,235.68
65YF10	Full Fringe Benefit Distr Expe		8,753.00	8,753.00	7,079.33	7,160.14	0.00	1,592.86	1,592.86
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	45.93	0.00	(45.93)	(45.93)
*Total: 65 - Fringe Benefits			8,753.00	8,753.00	7,079.33	7,206.07	0.00	1,546.93	1,546.93
710	Travel		1,734.00	1,734.00	0.00	0.00	0.00	1,734.00	1,734.00
710100	Out-of-State Travel		0.00	(1,650.00)	0.00	0.00	0.00	0.00	(1,650.00)
7112	Research Supplies		298.00	298.00	0.00	0.00	0.00	298.00	298.00
711200	Research Supplies		0.00	1,650.00	0.00	1,776.00	0.00	(1,776.00)	(126.00)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	8.13	0.00	(8.13)	(8.13)
718000	Telecom-General		0.00	0.00	23.78	126.98	0.00	(126.98)	(126.98)
*Total: 71 - Support			2,032.00	2,032.00	23.78	1,911.11	0.00	120.89	120.89
**Total Direct Cost Expenditures			34,247.00	34,247.00	24,583.10	27,343.50	0.00	6,903.50	6,903.50
760300	F&A Expenditures		15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
*Total: 76 - F&A and Internal Allocations			15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
**Total Indirect Cost Expenditures			15,754.00	15,754.00	11,308.21	12,577.99	0.00	3,176.01	3,176.01
***Total Expenditures			50,001.00	50,001.00	35,891.31	39,921.49	0.00	10,079.51	10,079.51
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)
*Total: 53 - Sponsored Programs			0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)
***Total Revenue			0.00	0.00	35,891.31	39,921.49	0.00	(39,921.49)	(39,921.49)

Grant 14U506 - MMS - Ion Mass Spectrometer Status: Active Type: Contract
Fund 14U506 - MMS Ion Mass Spectrometer FMGR: Kistler, Lynn M

PI:	Kistler, Lynn M	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	3/19/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	SA4319-26327	CFDA #:	43.000	Term Date:	IDC Rate Code:	URES	46.00 %
Resp Org:	UZSP00	Expend End Date:		IDC Dist To Code:	UZSPLK	Budget Controls	STDBUD
FRAGRNT Start/End Date:	10/10/2003 - 10/14/2004	Rev Account:	531200			Equipment Vesting	USNH
						Idc Waiver	NO

Org UZSPLK - PI Lynn Kistler

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U507 - Source Oriented CTM

Status: Active

Type: Grant

Fund 14U507 - Source-Oriented CTM

FMGR: Griffin, Robert J

PI:	Griffin, Robert J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of California at Davis	Effective Date:	3/19/2004	IDC Basis Code:	MTDC
Sponsor ID:	009163-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCRG
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCRG - PI Robert Griffin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	7,385.00	7,385.00	0.00	0.00	0.00	7,385.00	7,385.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,356.22	3,356.22	0.00	(3,356.22)	(3,356.22)
613NZ0 Grad Unallocated Budget (Bud Only)	15,140.00	15,140.00	0.00	0.00	0.00	15,140.00	15,140.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	1,408.26	4,048.74	0.00	(4,048.74)	(4,048.74)
*Total: 61 - Salaries and Wages	22,525.00	22,525.00	4,764.48	7,404.96	0.00	15,120.04	15,120.04
65YF10 Full Fringe Benefit Distr Expe	1,315.00	1,315.00	0.00	0.00	0.00	1,315.00	1,315.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	400.22	622.01	0.00	(622.01)	(622.01)
*Total: 65 - Fringe Benefits	1,315.00	1,315.00	400.22	622.01	0.00	692.99	692.99
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support	2,200.00	2,200.00	0.00	0.00	0.00	2,200.00	2,200.00
721100 Assistantships	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
*Total: 72 - Student and/or Participant Support	4,080.00	4,080.00	0.00	0.00	0.00	4,080.00	4,080.00
**Total Direct Cost Expenditures	30,120.00	30,120.00	5,164.70	8,026.97	0.00	22,093.03	22,093.03
760300 F&A Expenditures	11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
*Total: 76 - F&A and Internal Allocations	11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
**Total Indirect Cost Expenditures	11,978.00	11,978.00	2,375.75	3,692.39	0.00	8,285.61	8,285.61
***Total Expenditures	42,098.00	42,098.00	7,540.45	11,719.36	0.00	30,378.64	30,378.64
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)
*Total: 53 - Sponsored Programs	0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)
***Total Revenue	0.00	0.00	7,540.45	11,719.36	0.00	(11,719.36)	(11,719.36)

PI: Finkelhor, David
Sponsor: Fox Valley Technical College
Sponsor ID: PO # 1025906
Resp Org: UCFRL0
FRAGRNT Start/End Date: 11/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 11/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver YES

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	672.00	860.77	0.00	(860.77)	(860.77)
61SNSH	Student Labor		0.00	0.00	0.00	504.00	0.00	(504.00)	(504.00)
61SNWS	College Work Study		0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
61SNZ0	Student Labor Unallocated(Bud Only)		4,708.00	4,708.00	0.00	0.00	0.00	4,708.00	4,708.00
*Total: 61 - Salaries and Wages			4,708.00	4,708.00	672.00	1,515.97	0.00	3,192.03	3,192.03
65YF10	Full Fringe Benefit Distr Expe		250.00	250.00	0.00	0.00	0.00	250.00	250.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	56.45	72.30	0.00	(72.30)	(72.30)
*Total: 65 - Fringe Benefits			250.00	250.00	56.45	72.30	0.00	177.70	177.70
711100	Supplies-General		0.00	0.00	0.00	46.26	0.00	(46.26)	(46.26)
7112	Research Supplies		6,416.00	6,416.00	0.00	0.00	0.00	6,416.00	6,416.00
713000	Printing & Copying-General		0.00	0.00	338.50	428.45	0.00	(428.45)	(428.45)
714000	Postage-General		0.00	0.00	3.83	83.84	0.00	(83.84)	(83.84)
714030	Postage-Express Mail		0.00	0.00	0.00	507.22	0.00	(507.22)	(507.22)
716110	Rentals-Copier		0.00	0.00	5.36	112.99	0.00	(112.99)	(112.99)
717254	Oth Prof Ser-Information Tech		0.00	0.00	297.90	943.15	0.00	(943.15)	(943.15)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	202.55	878.92	0.00	(878.92)	(878.92)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	20.31	410.06	0.00	(410.06)	(410.06)
*Total: 71 - Support			6,416.00	6,416.00	868.45	3,475.89	0.00	2,940.11	2,940.11
**Total Direct Cost Expenditures			11,374.00	11,374.00	1,596.90	5,064.16	0.00	6,309.84	6,309.84
***Total Expenditures			11,374.00	11,374.00	1,596.90	5,064.16	0.00	6,309.84	6,309.84
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)
*Total: 53 - Sponsored Programs			0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)
***Total Revenue			0.00	0.00	1,596.90	5,064.16	0.00	(5,064.16)	(5,064.16)

PI: Clark, Lisa B
Sponsor: Dartmouth College
Sponsor ID: 5-30692.570
Resp Org: UBMICR
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: 93.389

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCLC

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	6,930.00	0.00	0.00	0.00	0.00	6,930.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,979.52	1,979.52	0.00	(1,979.52)	(1,979.52)
613N30	Graduate Research Assistant	0.00	0.00	(637.76)	3,890.34	0.00	(3,890.34)	(3,890.34)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	14,000.00	0.00	0.00	0.00	6,000.00	14,000.00
61SNSH	Student Labor	0.00	0.00	2,448.72	6,115.42	0.00	(6,115.42)	(6,115.42)
*Total: 61 - Salaries and Wages		6,000.00	20,930.00	3,790.48	11,985.28	0.00	(5,985.28)	8,944.72
65YF10	Full Fringe Benefit Distr Expe	504.00	574.00	0.00	0.00	0.00	504.00	574.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.28	166.28	0.00	(166.28)	(166.28)
*Total: 65 - Fringe Benefits		504.00	574.00	166.28	166.28	0.00	337.72	407.72
710100	Out-of-State Travel	0.00	0.00	895.08	895.08	0.00	(895.08)	(895.08)
7112	Research Supplies	3,030.00	3,030.00	0.00	0.00	0.00	3,030.00	3,030.00
711200	Research Supplies	0.00	0.00	2,123.36	2,960.39	0.00	(2,960.39)	(2,960.39)
713005	Printing & Copying-Campus	0.00	0.00	344.06	344.06	0.00	(344.06)	(344.06)
714030	Postage-Express Mail	0.00	0.00	0.00	47.20	0.00	(47.20)	(47.20)
*Total: 71 - Support		3,030.00	3,030.00	3,362.50	4,246.73	0.00	(1,216.73)	(1,216.73)
740000	Cap Equipment	0.00	0.00	0.00	0.00	3,285.88	(3,285.88)	(3,285.88)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	3,285.88	(3,285.88)	(3,285.88)
**Total Direct Cost Expenditures		9,534.00	24,534.00	7,319.26	16,398.29	3,285.88	(10,150.17)	4,849.83
760300	F&A Expenditures	4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
*Total: 76 - F&A and Internal Allocations		4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
**Total Indirect Cost Expenditures		4,385.00	11,285.00	3,366.87	7,543.21	0.00	(3,158.21)	3,741.79
***Total Expenditures		13,919.00	35,819.00	10,686.13	23,941.50	3,285.88	(13,308.38)	8,591.62
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)
*Total: 53 - Sponsored Programs		0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)

Grant 14U510 - Immune Mechanisms Status: Active Type: Contract
Fund 14U510 - Immune Mechanisms FMGR: Clark, Lisa B

PI:	Clark, Lisa B		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Dartmouth College		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	5-30692.570	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBBCLC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 06/30/2004		Rev Account:	531200				Idc Waiver	NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	10,686.13	23,941.50	0.00	(23,941.50)	(23,941.50)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U511 - Collection of High Fidelity Sinal S

Status: Active

Type: Contract

Fund 14U511 - High Fidelity Sinal Strength Data

FMGR: Chamberlin, Kent A

PI:	Chamberlin, Kent A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	San Diego State University Foundation	Effective Date:	2/18/2004	IDC Basis Code:	MTDC
Sponsor ID:	53205AP3381	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDEE00	Expend End Date:		IDC Dist To Code:	UDEEKC
FRAGRNT Start/End Date:	02/18/2004 - 02/17/2005	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEKC - PI Kent Chamberlin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	15,980.00	15,980.00	0.00	0.00	0.00	15,980.00	15,980.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	2,321.00	2,321.00	0.00	0.00	0.00	2,321.00	2,321.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,230.92	3,230.92	0.00	(3,230.92)	(3,230.92)
*Total: 61 - Salaries and Wages	18,301.00	18,301.00	3,230.92	3,230.92	0.00	15,070.08	15,070.08
65YF10 Full Fringe Benefit Distr Expe	1,537.00	1,537.00	0.00	0.00	0.00	1,537.00	1,537.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	271.40	271.40	0.00	(271.40)	(271.40)
*Total: 65 - Fringe Benefits	1,537.00	1,537.00	271.40	271.40	0.00	1,265.60	1,265.60
710 Travel	3,642.00	3,642.00	0.00	0.00	0.00	3,642.00	3,642.00
7112 Research Supplies	1,029.00	1,029.00	0.00	0.00	0.00	1,029.00	1,029.00
711200 Research Supplies	0.00	0.00	359.00	359.00	0.00	(359.00)	(359.00)
*Total: 71 - Support	4,671.00	4,671.00	359.00	359.00	0.00	4,312.00	4,312.00
**Total Direct Cost Expenditures	24,509.00	24,509.00	3,861.32	3,861.32	0.00	20,647.68	20,647.68
760300 F&A Expenditures	11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
*Total: 76 - F&A and Internal Allocations	11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
**Total Indirect Cost Expenditures	11,274.00	11,274.00	1,776.21	1,776.21	0.00	9,497.79	9,497.79
***Total Expenditures	35,783.00	35,783.00	5,637.53	5,637.53	0.00	30,145.47	30,145.47
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)
*Total: 53 - Sponsored Programs	0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)
***Total Revenue	0.00	0.00	5,637.53	5,637.53	0.00	(5,637.53)	(5,637.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U512 - CROP WATER USE SIMULATION MO

Status: Active

Type: Grant

Fund 14U512 - Crop Water Use Model

FMGR: Jacobs, Jennifer M

PI:	Jacobs, Jennifer M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	University of Florida	Effective Date:	1/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	03120551-1-1	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEJJ
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	531200	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEJJ - PI-Jennifer Jacobs

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,833.00	12,833.00	0.00	0.00	0.00	12,833.00	12,833.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	11,032.48	11,032.48	0.00	(11,032.48)	(11,032.48)
613NZ0 Grad Unallocated Budget (Bud Only)	20,190.00	20,190.00	0.00	0.00	0.00	20,190.00	20,190.00
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	35,023.00	35,023.00	11,032.48	11,032.48	0.00	23,990.52	23,990.52
65YF10 Full Fringe Benefit Distr Expe	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	926.73	926.73	0.00	(926.73)	(926.73)
*Total: 65 - Fringe Benefits	1,760.00	1,760.00	926.73	926.73	0.00	833.27	833.27
710 Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
7112 Research Supplies	549.00	549.00	0.00	0.00	0.00	549.00	549.00
711200 Research Supplies	0.00	0.00	146.90	146.90	0.00	(146.90)	(146.90)
*Total: 71 - Support	3,049.00	3,049.00	146.90	146.90	0.00	2,902.10	2,902.10
721100 Assistantships	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
*Total: 72 - Student and/or Participant Support	8,812.00	8,812.00	0.00	0.00	0.00	8,812.00	8,812.00
**Total Direct Cost Expenditures	48,644.00	48,644.00	12,106.11	12,106.11	0.00	36,537.89	36,537.89
760300 F&A Expenditures	10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
*Total: 76 - F&A and Internal Allocations	10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
**Total Indirect Cost Expenditures	10,356.00	10,356.00	3,147.57	3,147.57	0.00	7,208.43	7,208.43
***Total Expenditures	59,000.00	59,000.00	15,253.68	15,253.68	0.00	43,746.32	43,746.32
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)
*Total: 53 - Sponsored Programs	0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)
***Total Revenue	0.00	0.00	15,253.68	15,253.68	0.00	(15,253.68)	(15,253.68)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U513 - Multi-threatened Dialogues

Status: Active

Type: Contract

Fund 14U513 - Multi-threaded Dialogues

FMGR: Kun, Andrew L

PI:	Kun, Andrew L	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Oregon Health Science Univ	Effective Date:	11/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	GCSLU0018S1	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDEEAK
FRAGRNT Start/End Date:	11/01/2003 - 10/31/2004	Rev Account:	531200	Approved For Preaward	YES
				Budget Controls	NSF
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDEEAK - PI Andrew Kun

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,805.00	5,805.00	0.00	0.00	0.00	5,805.00	5,805.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,490.01	2,490.01	0.00	(2,490.01)	(2,490.01)
613NZ0 Grad Unallocated Budget (Bud Only)	18,341.00	18,341.00	0.00	0.00	0.00	18,341.00	18,341.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	2,270.49	2,270.49	0.00	(2,270.49)	(2,270.49)
*Total: 61 - Salaries and Wages	24,146.00	24,146.00	4,760.50	4,760.50	0.00	19,385.50	19,385.50
65YF10 Full Fringe Benefit Distr Expe	929.00	929.00	0.00	0.00	0.00	929.00	929.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	399.87	399.87	0.00	(399.87)	(399.87)
*Total: 65 - Fringe Benefits	929.00	929.00	399.87	399.87	0.00	529.13	529.13
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112 Research Supplies	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
721100 Assistantships	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
*Total: 72 - Student and/or Participant Support	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
**Total Direct Cost Expenditures	34,877.00	34,877.00	5,160.37	5,160.37	0.00	29,716.63	29,716.63
760300 F&A Expenditures	12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
*Total: 76 - F&A and Internal Allocations	12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
**Total Indirect Cost Expenditures	12,086.00	12,086.00	2,373.77	2,373.77	0.00	9,712.23	9,712.23
***Total Expenditures	46,963.00	46,963.00	7,534.14	7,534.14	0.00	39,428.86	39,428.86
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)
*Total: 53 - Sponsored Programs	0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)
***Total Revenue	0.00	0.00	7,534.14	7,534.14	0.00	(7,534.14)	(7,534.14)

Grant 14U514 - Organic Vegetable Farms
Fund 14U514 - Organic Vegetable Farms

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Not Fully Executed
FMGR: Kopsell, Dean A

Type: Contract

PI:	Kopsell, Dean A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	University of Connecticut		Effective Date:	12/1/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:		CFDA #: 10.215	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UBPBIO		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	12/01/2003 - 06/30/2004		Rev Account:	531200		Idc Waiver	NO

Org UBPBDK - PI Dean Kopsell

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,056.00	1,056.00	0.00	(1,056.00)	(1,056.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	2,200.00	0.00	0.00	0.00	0.00	2,200.00
*Total: 61 - Salaries and Wages		0.00	2,200.00	1,056.00	1,056.00	0.00	(1,056.00)	1,144.00
65YF10	Full Fringe Benefit Distr Expe	0.00	187.00	0.00	0.00	0.00	0.00	187.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	88.70	88.70	0.00	(88.70)	(88.70)
*Total: 65 - Fringe Benefits		0.00	187.00	88.70	88.70	0.00	(88.70)	98.30
710	Travel	0.00	567.00	0.00	0.00	0.00	0.00	567.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support		0.00	1,067.00	0.00	0.00	0.00	0.00	1,067.00
**Total Direct Cost Expenditures		0.00	3,454.00	1,144.70	1,144.70	0.00	(1,144.70)	2,309.30
***Total Expenditures		0.00	3,454.00	1,144.70	1,144.70	0.00	(1,144.70)	2,309.30
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)
*Total: 53 - Sponsored Programs		0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)
***Total Revenue		0.00	0.00	1,144.70	1,144.70	0.00	(1,144.70)	(1,144.70)

Grant 14U515 - Bio-Active Metal-Binding Agents
Fund 14U515 - Bio-Active Metal Binding Agents

Status: Active
FMGR: Planalp, Roy P

Type: Other

PI:	Planalp, Roy P		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Wake Forest University		Effective Date:	5/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2004026877	CFDA #: NONE	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHRP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/07/2004 - 05/06/2005		Rev Account:	531200				Idc Waiver	NO

Org UDCHRP - PI Roy Planalp

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7112 Research Supplies	381.68	381.68	0.00	0.00	0.00	381.68	381.68
*Total: 71 - Support	381.68	381.68	0.00	0.00	0.00	381.68	381.68
**Total Direct Cost Expenditures	381.68	381.68	0.00	0.00	0.00	381.68	381.68
760300 F&A Expenditures	118.32	118.32	0.00	0.00	0.00	118.32	118.32
*Total: 76 - F&A and Internal Allocations	118.32	118.32	0.00	0.00	0.00	118.32	118.32
**Total Indirect Cost Expenditures	118.32	118.32	0.00	0.00	0.00	118.32	118.32
***Total Expenditures	500.00	500.00	0.00	0.00	0.00	500.00	500.00

PI: Bhattacharjee, Amitava
Sponsor: University of Iowa
Sponsor ID:
Resp Org: UZSP00
FRAGRNT Start/End Date: 04/01/2004 - 08/31/2004

CFDA #:

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPAB

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPAB - Amitava Bhattacharjee

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	7,222.00	0.00	0.00	0.00	0.00	7,222.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	9,954.90	9,954.90	0.00	(9,954.90)	(9,954.90)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	8,067.00	0.00	0.00	0.00	0.00	8,067.00
*Total: 61 - Salaries and Wages			0.00	15,289.00	9,954.90	9,954.90	0.00	(9,954.90)	5,334.10
65YF10	Full Fringe Benefit Distr Expe		0.00	3,879.00	0.00	0.00	0.00	0.00	3,879.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	836.21	836.21	0.00	(836.21)	(836.21)
*Total: 65 - Fringe Benefits			0.00	3,879.00	836.21	836.21	0.00	(836.21)	3,042.79
710	Travel		0.00	2,984.00	0.00	0.00	0.00	0.00	2,984.00
7112	Research Supplies		0.00	1,825.00	0.00	0.00	0.00	0.00	1,825.00
*Total: 71 - Support			0.00	4,809.00	0.00	0.00	0.00	0.00	4,809.00
**Total Direct Cost Expenditures			0.00	23,977.00	10,791.11	10,791.11	0.00	(10,791.11)	13,185.89
760300	F&A Expenditures		0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
*Total: 76 - F&A and Internal Allocations			0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
**Total Indirect Cost Expenditures			0.00	11,029.00	4,963.91	4,963.91	0.00	(4,963.91)	6,065.09
***Total Expenditures			0.00	35,006.00	15,755.02	15,755.02	0.00	(15,755.02)	19,250.98
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)
*Total: 53 - Sponsored Programs			0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)
***Total Revenue			0.00	0.00	15,755.02	15,755.02	0.00	(15,755.02)	(15,755.02)

Grant 14U518 - SARE: FarmersGains/Security /Counts
Fund 14U518 - SARE:Farmers' Gains/Food Security

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Long, Valerie A
Type: Contract

PI:	Long, Valerie A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	University of Vermont		Effective Date:	4/15/2004	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	USDA 2004-38640-14274	CFDA #: 10.200	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UXCOOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/15/2004 - 12/31/2007		Rev Account:	531200			Idc Waiver	NO

Org UXFMVL - Pi Valerie Long

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT	Unallocated Budget (Bud Only)	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
61SNZ0	Student Labor	Unallocated(Bud Only)	20,058.00	20,058.00	0.00	0.00	0.00	20,058.00	20,058.00
*Total: 61 - Salaries and Wages			22,074.00	22,074.00	0.00	0.00	0.00	22,074.00	22,074.00
65YF10	Full Fringe Benefit	Distr Expe	2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
*Total: 65 - Fringe Benefits			2,514.00	2,514.00	0.00	0.00	0.00	2,514.00	2,514.00
710	Travel		648.00	648.00	0.00	0.00	0.00	648.00	648.00
710000	In-State Travel		0.00	0.00	98.25	98.25	0.00	(98.25)	(98.25)
711100	Supplies-General		0.00	0.00	540.48	540.48	0.00	(540.48)	(540.48)
7112	Research Supplies		5,732.00	5,732.00	0.00	0.00	0.00	5,732.00	5,732.00
713000	Printing & Copying-General		0.00	0.00	220.13	220.13	0.00	(220.13)	(220.13)
*Total: 71 - Support			6,380.00	6,380.00	858.86	858.86	0.00	5,521.14	5,521.14
**Total Direct Cost Expenditures			30,968.00	30,968.00	858.86	858.86	0.00	30,109.14	30,109.14
***Total Expenditures			30,968.00	30,968.00	858.86	858.86	0.00	30,109.14	30,109.14
Revenue									
531200	US Colleges & Universities	G&C	0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)
*Total: 53 - Sponsored Programs			0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)
***Total Revenue			0.00	0.00	858.86	858.86	0.00	(858.86)	(858.86)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 14U520 - Operation Military Kids

Status: Active

Type: Contract

Fund 14U520 - Operation Military Kids

FMGR: Brock, Wendy L

PI:	Brock, Wendy L
Sponsor:	Auburn University
Sponsor ID:	04-ACES-539109-UNH
Resp Org:	UXCOOP
FRAGRNT Start/End Date:	05/10/2004 - 05/10/2005

CFDA #: 10.500

Fund Information

Effective Date: 5/10/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UXFHWB - PI Wendy Brock

[illegible]

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU00 - CWS Balance Sheet Activity

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 10/19/1988
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
**Total Direct Cost Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)
***Total Expenditures		0.00	0.00	0.00	112.79	0.00	(112.79)	(112.79)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU01 - CWS A Safe Place

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	285.50	0.00	(285.50)	(285.50)
61SNWC	CWS Community Service		0.00	0.00	0.00	29,865.19	0.00	(29,865.19)	(29,865.19)
61SNWS	College Work Study		0.00	0.00	0.00	13,306.23	0.00	(13,306.23)	(13,306.23)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
**Total Direct Cost Expenditures			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
***Total Expenditures			0.00	0.00	0.00	43,456.92	0.00	(43,456.92)	(43,456.92)
Revenue									
5313	Program Income		0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	33,257.03	0.00	(33,257.03)	(33,257.03)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	10,584.43	0.00	(10,584.43)	(10,584.43)
***Total Revenue			0.00	0.00	0.00	43,841.46	0.00	(43,841.46)	(43,841.46)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU02 - CWS Environmental Hazards Mgt Ins

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
**Total Direct Cost Expenditures		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
***Total Expenditures		0.00	0.00	0.00	5,078.35	0.00	(5,078.35)	(5,078.35)
Revenue								
5313	Program Income	0.00	0.00	0.00	4,578.78	0.00	(4,578.78)	(4,578.78)
531300	Program Income-General	0.00	0.00	0.00	697.08	0.00	(697.08)	(697.08)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)
***Total Revenue		0.00	0.00	0.00	5,275.86	0.00	(5,275.86)	(5,275.86)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,340.00	0.00	(1,340.00)	(1,340.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,400.00	0.00	(1,400.00)	(1,400.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
***Total Expenditures			0.00	0.00	0.00	2,740.00	0.00	(2,740.00)	(2,740.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)
***Total Revenue			0.00	0.00	0.00	1,936.00	0.00	(1,936.00)	(1,936.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	611.41	0.00	(611.41)	(611.41)
61SNWC	CWS Community Service		0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
61SNWS	College Work Study		0.00	0.00	0.00	12,871.98	0.00	(12,871.98)	(12,871.98)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
**Total Direct Cost Expenditures			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
***Total Expenditures			0.00	0.00	0.00	13,548.39	0.00	(13,548.39)	(13,548.39)
Revenue									
5313	Program Income		0.00	0.00	0.00	10,289.55	0.00	(10,289.55)	(10,289.55)
531300	Program Income-General		0.00	0.00	0.00	3,658.62	0.00	(3,658.62)	(3,658.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)
***Total Revenue			0.00	0.00	0.00	13,948.17	0.00	(13,948.17)	(13,948.17)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU05 - CWS Children's Museum of Portsmouth

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	8.40	0.00	(8.40)	(8.40)
61SNSH	Student Labor		0.00	0.00	0.00	137.99	0.00	(137.99)	(137.99)
61SNWS	College Work Study		0.00	0.00	0.00	44,346.91	0.00	(44,346.91)	(44,346.91)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
**Total Direct Cost Expenditures			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
***Total Expenditures			0.00	0.00	0.00	44,493.30	0.00	(44,493.30)	(44,493.30)
Revenue									
5313	Program Income		0.00	0.00	0.00	30,886.32	0.00	(30,886.32)	(30,886.32)
531300	Program Income-General		0.00	0.00	0.00	5,244.55	0.00	(5,244.55)	(5,244.55)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	36,130.87	0.00	(36,130.87)	(36,130.87)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	8,673.43	0.00	(8,673.43)	(8,673.43)
***Total Revenue			0.00	0.00	0.00	44,804.30	0.00	(44,804.30)	(44,804.30)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	4.66	0.00	(4.66)	(4.66)
61SNSH	Student Labor		0.00	0.00	0.00	323.56	0.00	(323.56)	(323.56)
61SNWC	CWS Community Service		0.00	0.00	0.00	13,122.52	0.00	(13,122.52)	(13,122.52)
61SNWS	College Work Study		0.00	0.00	11.70	9,855.87	0.00	(9,855.87)	(9,855.87)
*Total: 61 - Salaries and Wages			0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
**Total Direct Cost Expenditures			0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
***Total Expenditures			0.00	0.00	11.70	23,306.61	0.00	(23,306.61)	(23,306.61)
Revenue									
5313	Program Income		0.00	0.00	0.00	16,340.11	0.00	(16,340.11)	(16,340.11)
531300	Program Income-General		0.00	0.00	82.80	4,859.70	0.00	(4,859.70)	(4,859.70)
*Total: 53 - Sponsored Programs			0.00	0.00	82.80	21,199.81	0.00	(21,199.81)	(21,199.81)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,081.95	0.00	(2,081.95)	(2,081.95)
***Total Revenue			0.00	0.00	82.80	23,281.76	0.00	(23,281.76)	(23,281.76)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)
***Total Revenue		0.00	0.00	0.00	559.23	0.00	(559.23)	(559.23)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU08 - CWS COAST Transportation

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	898.75	0.00	(898.75)	(898.75)
61SNWC	CWS Community Service		0.00	0.00	0.00	33.50	0.00	(33.50)	(33.50)
61SNWS	College Work Study		0.00	0.00	0.00	3,972.98	0.00	(3,972.98)	(3,972.98)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
***Total Expenditures			0.00	0.00	0.00	4,905.23	0.00	(4,905.23)	(4,905.23)
Revenue									
5313	Program Income		0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	770.02	0.00	(770.02)	(770.02)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	3,994.16	0.00	(3,994.16)	(3,994.16)
***Total Revenue			0.00	0.00	0.00	4,764.18	0.00	(4,764.18)	(4,764.18)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU09 - CWS Corner Stone School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study		0.00	0.00	0.00	1,572.85	0.00	(1,572.85)	(1,572.85)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
***Total Expenditures			0.00	0.00	0.00	1,753.85	0.00	(1,753.85)	(1,753.85)
Revenue									
5313	Program Income		0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	940.60	0.00	(940.60)	(940.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	598.79	0.00	(598.79)	(598.79)
***Total Revenue			0.00	0.00	0.00	1,539.39	0.00	(1,539.39)	(1,539.39)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU10 - CWS Town of Durham

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	4.36	0.00	(4.36)	(4.36)
61SNSH	Student Labor	0.00	0.00	342.01	716.30	0.00	(716.30)	(716.30)
61SNWC	CWS Community Service	0.00	0.00	0.00	278.71	0.00	(278.71)	(278.71)
61SNWS	College Work Study	0.00	0.00	(102.61)	7,456.23	0.00	(7,456.23)	(7,456.23)
*Total: 61 - Salaries and Wages		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
**Total Direct Cost Expenditures		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
***Total Expenditures		0.00	0.00	239.40	8,455.60	0.00	(8,455.60)	(8,455.60)
Revenue								
5313	Program Income	0.00	0.00	0.00	2,306.06	0.00	(2,306.06)	(2,306.06)
531300	Program Income-General	0.00	0.00	357.81	6,174.56	0.00	(6,174.56)	(6,174.56)
*Total: 53 - Sponsored Programs		0.00	0.00	357.81	8,480.62	0.00	(8,480.62)	(8,480.62)
***Total Revenue		0.00	0.00	357.81	8,480.62	0.00	(8,480.62)	(8,480.62)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	161.40	0.00	(161.40)	(161.40)
61SNWS	College Work Study		0.00	0.00	10.20	3,414.29	0.00	(3,414.29)	(3,414.29)
*Total: 61 - Salaries and Wages			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
**Total Direct Cost Expenditures			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
***Total Expenditures			0.00	0.00	10.20	3,575.69	0.00	(3,575.69)	(3,575.69)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,565.66	0.00	(1,565.66)	(1,565.66)
531300	Program Income-General		0.00	0.00	118.89	2,079.10	0.00	(2,079.10)	(2,079.10)
*Total: 53 - Sponsored Programs			0.00	0.00	118.89	3,644.76	0.00	(3,644.76)	(3,644.76)
***Total Revenue			0.00	0.00	118.89	3,644.76	0.00	(3,644.76)	(3,644.76)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU12 - CWS Dover Children's Home

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
**Total Direct Cost Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
***Total Expenditures			0.00	0.00	0.00	558.90	0.00	(558.90)	(558.90)
Revenue									
5313	Program Income		0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,549.75	0.00	(2,549.75)	(2,549.75)
***Total Revenue			0.00	0.00	0.00	2,562.35	0.00	(2,562.35)	(2,562.35)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
61SNWS	College Work Study		0.00	0.00	0.00	3,176.52	0.00	(3,176.52)	(3,176.52)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Expenditures			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
Revenue									
5313	Program Income		0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)
***Total Revenue			0.00	0.00	0.00	3,348.52	0.00	(3,348.52)	(3,348.52)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,041.54	0.00	(2,041.54)	(2,041.54)
61SNWC	CWS Community Service		0.00	0.00	0.00	19,036.34	0.00	(19,036.34)	(19,036.34)
61SNWS	College Work Study		0.00	0.00	0.00	28,827.78	0.00	(28,827.78)	(28,827.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
**Total Direct Cost Expenditures			0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
***Total Expenditures			0.00	0.00	0.00	49,905.66	0.00	(49,905.66)	(49,905.66)
Revenue									
5313	Program Income		0.00	0.00	0.00	30,743.12	0.00	(30,743.12)	(30,743.12)
531300	Program Income-General		0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,288.74	0.00	(34,288.74)	(34,288.74)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	15,179.75	0.00	(15,179.75)	(15,179.75)
***Total Revenue			0.00	0.00	0.00	49,468.49	0.00	(49,468.49)	(49,468.49)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU15 - CWS Dover Daycare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	564.43	0.00	(564.43)	(564.43)
61SNWC	CWS Community Service	0.00	0.00	0.00	12,190.46	0.00	(12,190.46)	(12,190.46)
61SNWS	College Work Study	0.00	0.00	0.00	4,583.26	0.00	(4,583.26)	(4,583.26)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
***Total Expenditures		0.00	0.00	0.00	17,338.15	0.00	(17,338.15)	(17,338.15)
Revenue								
5313	Program Income	0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	14,441.15	0.00	(14,441.15)	(14,441.15)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,924.95	0.00	(2,924.95)	(2,924.95)
***Total Revenue		0.00	0.00	0.00	17,366.10	0.00	(17,366.10)	(17,366.10)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU16 - CWS Dover Group Home

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61SNWS	College Work Study		0.00	0.00	0.00	904.00	0.00	(904.00)	(904.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
***Total Expenditures			0.00	0.00	0.00	970.00	0.00	(970.00)	(970.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)
***Total Revenue			0.00	0.00	0.00	930.40	0.00	(930.40)	(930.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU18 - CWS Durham Infant Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61NSH	Student Labor	0.00	0.00	0.00	190.86	0.00	(190.86)	(190.86)
61SNWC	CWS Community Service	0.00	0.00	0.00	27,003.44	0.00	(27,003.44)	(27,003.44)
61SNWS	College Work Study	0.00	0.00	0.00	23,354.89	0.00	(23,354.89)	(23,354.89)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
**Total Direct Cost Expenditures		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
***Total Expenditures		0.00	0.00	0.00	50,549.19	0.00	(50,549.19)	(50,549.19)
Revenue								
5313	Program Income	0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	38,620.13	0.00	(38,620.13)	(38,620.13)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	12,150.15	0.00	(12,150.15)	(12,150.15)
5703	Miscellaneous Sources	0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
*Total: 57 - Other Sources		0.00	0.00	0.00	(101.16)	0.00	101.16	101.16
***Total Revenue		0.00	0.00	0.00	50,669.12	0.00	(50,669.12)	(50,669.12)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU19 - CWS Town of Exeter

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
**Total Direct Cost Expenditures			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
***Total Expenditures			0.00	0.00	0.00	4,671.03	0.00	(4,671.03)	(4,671.03)
Revenue									
5313	Program Income		0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,043.00	0.00	(2,043.00)	(2,043.00)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,602.83	0.00	(2,602.83)	(2,602.83)
***Total Revenue			0.00	0.00	0.00	4,645.83	0.00	(4,645.83)	(4,645.83)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
**Total Direct Cost Expenditures			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
***Total Expenditures			0.00	0.00	0.00	143.75	0.00	(143.75)	(143.75)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)
***Total Revenue			0.00	0.00	0.00	158.15	0.00	(158.15)	(158.15)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU21 - CWS Growing Places

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	1.28	81.90	0.00	(81.90)	(81.90)
61SNSH	Student Labor		0.00	0.00	294.98	30,518.78	0.00	(30,518.78)	(30,518.78)
61SNWC	CWS Community Service		0.00	0.00	0.00	265,771.17	0.00	(265,771.17)	(265,771.17)
61SNWS	College Work Study		0.00	0.00	724.78	87,527.46	0.00	(87,527.46)	(87,527.46)
*Total: 61 - Salaries and Wages			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
**Total Direct Cost Expenditures			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
***Total Expenditures			0.00	0.00	1,021.04	383,899.31	0.00	(383,899.31)	(383,899.31)
Revenue									
5313	Program Income		0.00	0.00	0.00	268,602.06	0.00	(268,602.06)	(268,602.06)
531300	Program Income-General		0.00	0.00	1,682.96	95,432.32	0.00	(95,432.32)	(95,432.32)
*Total: 53 - Sponsored Programs			0.00	0.00	1,682.96	364,034.38	0.00	(364,034.38)	(364,034.38)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	14,400.42	0.00	(14,400.42)	(14,400.42)
5703	Miscellaneous Sources		0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
*Total: 57 - Other Sources			0.00	0.00	0.00	7.27	0.00	(7.27)	(7.27)
593Z	Other Auxiliary Enterprises		0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
*Total: 59 - Auxiliary Enterprises			0.00	0.00	0.00	139.67	0.00	(139.67)	(139.67)
***Total Revenue			0.00	0.00	1,682.96	378,581.74	0.00	(378,581.74)	(378,581.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU22 - CWS Geological Survey

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	9,037.25	0.00	(9,037.25)	(9,037.25)
61SNWS	College Work Study		0.00	0.00	0.00	38,082.88	0.00	(38,082.88)	(38,082.88)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
**Total Direct Cost Expenditures			0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
***Total Expenditures			0.00	0.00	0.00	47,120.13	0.00	(47,120.13)	(47,120.13)
Revenue									
5313	Program Income		0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,153.98	0.00	(34,153.98)	(34,153.98)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	11,094.28	0.00	(11,094.28)	(11,094.28)
5703	Miscellaneous Sources		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	45,248.27	0.00	(45,248.27)	(45,248.27)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU23 - CWS Greater Ports Chamber of Comm

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	(175.69)	0.00	175.69	175.69
61SNWS	College Work Study		0.00	0.00	0.00	88.68	0.00	(88.68)	(88.68)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
**Total Direct Cost Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
***Total Expenditures			0.00	0.00	0.00	(87.01)	0.00	87.01	87.01
Revenue									
5313	Program Income		0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
531300	Program Income-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(58.34)	0.00	58.34	58.34
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	15.99	0.00	(15.99)	(15.99)
***Total Revenue			0.00	0.00	0.00	(42.35)	0.00	42.35	42.35

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU24 - CWS Housing Partnership

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	134.00	0.00	(134.00)	(134.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,715.95	0.00	(1,715.95)	(1,715.95)
61SNWS	College Work Study		0.00	0.00	0.00	2,128.33	0.00	(2,128.33)	(2,128.33)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
***Total Expenditures			0.00	0.00	0.00	3,978.28	0.00	(3,978.28)	(3,978.28)
Revenue									
5313	Program Income		0.00	0.00	0.00	3,171.16	0.00	(3,171.16)	(3,171.16)
531300	Program Income-General		0.00	0.00	80.33	517.00	0.00	(517.00)	(517.00)
*Total: 53 - Sponsored Programs			0.00	0.00	80.33	3,688.16	0.00	(3,688.16)	(3,688.16)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	677.26	0.00	(677.26)	(677.26)
***Total Revenue			0.00	0.00	80.33	4,365.42	0.00	(4,365.42)	(4,365.42)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	467.17	0.00	(467.17)	(467.17)
61SNWS	College Work Study		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
***Total Expenditures			0.00	0.00	0.00	1,467.17	0.00	(1,467.17)	(1,467.17)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)
***Total Revenue			0.00	0.00	0.00	1,186.87	0.00	(1,186.87)	(1,186.87)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU26 - CWS Little People's Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	1,366.52	0.00	(1,366.52)	(1,366.52)
61SNWC	CWS Community Service		0.00	0.00	0.00	39,827.70	0.00	(39,827.70)	(39,827.70)
61SNWS	College Work Study		0.00	0.00	0.00	28,061.82	0.00	(28,061.82)	(28,061.82)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
**Total Direct Cost Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
***Total Expenditures			0.00	0.00	0.00	69,256.04	0.00	(69,256.04)	(69,256.04)
Revenue									
5313	Program Income		0.00	0.00	0.00	51,782.46	0.00	(51,782.46)	(51,782.46)
531300	Program Income-General		0.00	0.00	0.00	2,694.45	0.00	(2,694.45)	(2,694.45)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	54,476.91	0.00	(54,476.91)	(54,476.91)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	13,775.15	0.00	(13,775.15)	(13,775.15)
***Total Revenue			0.00	0.00	0.00	68,252.06	0.00	(68,252.06)	(68,252.06)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	2.48	0.00	(2.48)	(2.48)
61SNSH	Student Labor		0.00	0.00	506.92	2,259.92	0.00	(2,259.92)	(2,259.92)
61SNWS	College Work Study		0.00	0.00	(152.09)	8,722.84	0.00	(8,722.84)	(8,722.84)
*Total: 61 - Salaries and Wages			0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
**Total Direct Cost Expenditures			0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
***Total Expenditures			0.00	0.00	354.83	10,985.24	0.00	(10,985.24)	(10,985.24)
Revenue									
5313	Program Income		0.00	0.00	0.00	7,111.52	0.00	(7,111.52)	(7,111.52)
531300	Program Income-General		0.00	0.00	164.18	3,173.31	0.00	(3,173.31)	(3,173.31)
*Total: 53 - Sponsored Programs			0.00	0.00	164.18	10,284.83	0.00	(10,284.83)	(10,284.83)
***Total Revenue			0.00	0.00	164.18	10,284.83	0.00	(10,284.83)	(10,284.83)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	485.00	0.00	(485.00)	(485.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,910.25	0.00	(1,910.25)	(1,910.25)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
**Total Direct Cost Expenditures		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
***Total Expenditures		0.00	0.00	0.00	2,395.25	0.00	(2,395.25)	(2,395.25)
Revenue								
5313	Program Income	0.00	0.00	0.00	983.10	0.00	(983.10)	(983.10)
531300	Program Income-General	0.00	0.00	0.00	1,416.00	0.00	(1,416.00)	(1,416.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)
***Total Revenue		0.00	0.00	0.00	2,399.10	0.00	(2,399.10)	(2,399.10)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	129.25	2,218.88	0.00	(2,218.88)	(2,218.88)
61SNWC	CWS Community Service		0.00	0.00	0.00	3,346.32	0.00	(3,346.32)	(3,346.32)
61SNWS	College Work Study		0.00	0.00	(38.77)	18,546.97	0.00	(18,546.97)	(18,546.97)
*Total: 61 - Salaries and Wages			0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
**Total Direct Cost Expenditures			0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
***Total Expenditures			0.00	0.00	90.48	24,112.17	0.00	(24,112.17)	(24,112.17)
Revenue									
5313	Program Income		0.00	0.00	0.00	15,094.38	0.00	(15,094.38)	(15,094.38)
531300	Program Income-General		0.00	0.00	40.80	702.13	0.00	(702.13)	(702.13)
*Total: 53 - Sponsored Programs			0.00	0.00	40.80	15,796.51	0.00	(15,796.51)	(15,796.51)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	8,295.37	0.00	(8,295.37)	(8,295.37)
***Total Revenue			0.00	0.00	40.80	24,091.88	0.00	(24,091.88)	(24,091.88)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU30 - CWS Sexual Assault Support Services

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	744.00	0.00	(744.00)	(744.00)
61SNWS	College Work Study		0.00	0.00	0.00	5,425.64	0.00	(5,425.64)	(5,425.64)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
**Total Direct Cost Expenditures			0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
***Total Expenditures			0.00	0.00	0.00	6,169.64	0.00	(6,169.64)	(6,169.64)
Revenue									
5313	Program Income		0.00	0.00	0.00	5,328.01	0.00	(5,328.01)	(5,328.01)
531300	Program Income-General		0.00	0.00	73.20	841.63	0.00	(841.63)	(841.63)
*Total: 53 - Sponsored Programs			0.00	0.00	73.20	6,169.64	0.00	(6,169.64)	(6,169.64)
***Total Revenue			0.00	0.00	73.20	6,169.64	0.00	(6,169.64)	(6,169.64)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU31 - CWS N H Council on World Affairs

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
**Total Direct Cost Expenditures			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
***Total Expenditures			0.00	0.00	0.00	5,412.78	0.00	(5,412.78)	(5,412.78)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,819.86	0.00	(4,819.86)	(4,819.86)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	722.85	0.00	(722.85)	(722.85)
***Total Revenue			0.00	0.00	0.00	5,542.71	0.00	(5,542.71)	(5,542.71)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
**Total Direct Cost Expenditures			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
***Total Expenditures			0.00	0.00	0.00	90.51	0.00	(90.51)	(90.51)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)
***Total Revenue			0.00	0.00	0.00	247.60	0.00	(247.60)	(247.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU33 - NH Natural Heritage Inven

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
**Total Direct Cost Expenditures			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Expenditures			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
Revenue									
5313	Program Income		0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	(90.10)	0.00	90.10	90.10
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	499.80	0.00	(499.80)	(499.80)
***Total Revenue			0.00	0.00	0.00	409.70	0.00	(409.70)	(409.70)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU34 - CWS The Simple Society

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
61SNWS	College Work Study		0.00	0.00	0.00	552.00	0.00	(552.00)	(552.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Expenditures			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)
***Total Revenue			0.00	0.00	0.00	737.00	0.00	(737.00)	(737.00)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU35 - CWS Oyster River Elementary School

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	0.75	0.00	(0.75)	(0.75)
61SNSH	Student Labor	0.00	0.00	62.79	373.23	0.00	(373.23)	(373.23)
61SNWC	CWS Community Service	0.00	0.00	0.00	7,166.23	0.00	(7,166.23)	(7,166.23)
61SNWS	College Work Study	0.00	0.00	83.17	18,735.07	0.00	(18,735.07)	(18,735.07)
*Total: 61 - Salaries and Wages		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
**Total Direct Cost Expenditures		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
***Total Expenditures		0.00	0.00	145.96	26,275.28	0.00	(26,275.28)	(26,275.28)
Revenue								
5313	Program Income	0.00	0.00	0.00	21,059.37	0.00	(21,059.37)	(21,059.37)
531300	Program Income-General	0.00	0.00	244.21	4,138.14	0.00	(4,138.14)	(4,138.14)
*Total: 53 - Sponsored Programs		0.00	0.00	244.21	25,197.51	0.00	(25,197.51)	(25,197.51)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	2,901.34	0.00	(2,901.34)	(2,901.34)
***Total Revenue		0.00	0.00	244.21	28,098.85	0.00	(28,098.85)	(28,098.85)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU36 - CWS Portsmouth Police Department

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	7,347.27	0.00	(7,347.27)	(7,347.27)
61SNWS	College Work Study		0.00	0.00	0.00	509.03	0.00	(509.03)	(509.03)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
***Total Expenditures			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
Revenue									
5313	Program Income		0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,856.30	0.00	(7,856.30)	(7,856.30)
5703	Miscellaneous Sources		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 57 - Other Sources			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	7,856.31	0.00	(7,856.31)	(7,856.31)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU37 - CWS Portsmouth Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
**Total Direct Cost Expenditures			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
***Total Expenditures			0.00	0.00	0.00	21,461.41	0.00	(21,461.41)	(21,461.41)
Revenue									
5313	Program Income		0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,603.58	0.00	(13,603.58)	(13,603.58)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	7,694.03	0.00	(7,694.03)	(7,694.03)
***Total Revenue			0.00	0.00	0.00	21,297.61	0.00	(21,297.61)	(21,297.61)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
***Total Expenditures			0.00	0.00	0.00	1,609.80	0.00	(1,609.80)	(1,609.80)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)
***Total Revenue			0.00	0.00	0.00	1,658.60	0.00	(1,658.60)	(1,658.60)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU39 - CWS Portsmouth Recreation Dept

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.05	0.00	(1.05)	(1.05)
61SNSH	Student Labor	0.00	0.00	0.00	3,051.47	0.00	(3,051.47)	(3,051.47)
61SNWC	CWS Community Service	0.00	0.00	0.00	49,952.62	0.00	(49,952.62)	(49,952.62)
61SNWS	College Work Study	0.00	0.00	0.00	15,965.17	0.00	(15,965.17)	(15,965.17)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
**Total Direct Cost Expenditures		0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
***Total Expenditures		0.00	0.00	0.00	68,970.31	0.00	(68,970.31)	(68,970.31)
Revenue								
5313	Program Income	0.00	0.00	0.00	53,836.12	0.00	(53,836.12)	(53,836.12)
531300	Program Income-General	0.00	0.00	69.61	8,394.79	0.00	(8,394.79)	(8,394.79)
*Total: 53 - Sponsored Programs		0.00	0.00	69.61	62,230.91	0.00	(62,230.91)	(62,230.91)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	6,322.84	0.00	(6,322.84)	(6,322.84)
***Total Revenue		0.00	0.00	69.61	68,553.75	0.00	(68,553.75)	(68,553.75)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU40 - CWS Portsmouth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
***Total Expenditures		0.00	0.00	0.00	243.00	0.00	(243.00)	(243.00)
Revenue								
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)
***Total Revenue		0.00	0.00	0.00	707.40	0.00	(707.40)	(707.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU41 - CWS Rochester Public Library

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	452.79	0.00	(452.79)	(452.79)
61SNWS	College Work Study		0.00	0.00	0.00	2,842.02	0.00	(2,842.02)	(2,842.02)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
***Total Expenditures			0.00	0.00	0.00	3,294.81	0.00	(3,294.81)	(3,294.81)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)
***Total Revenue			0.00	0.00	0.00	3,273.74	0.00	(3,273.74)	(3,273.74)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU42 - CWS Rockingham Planning Commission

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	2,046.00	0.00	(2,046.00)	(2,046.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	283.16	0.00	(283.16)	(283.16)
61SNWS	College Work Study		0.00	0.00	0.00	4,887.65	0.00	(4,887.65)	(4,887.65)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
**Total Direct Cost Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
***Total Expenditures			0.00	0.00	0.00	7,216.81	0.00	(7,216.81)	(7,216.81)
Revenue									
5313	Program Income		0.00	0.00	0.00	4,099.06	0.00	(4,099.06)	(4,099.06)
531300	Program Income-General		0.00	0.00	57.60	2,820.95	0.00	(2,820.95)	(2,820.95)
*Total: 53 - Sponsored Programs			0.00	0.00	57.60	6,920.01	0.00	(6,920.01)	(6,920.01)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	655.90	0.00	(655.90)	(655.90)
***Total Revenue			0.00	0.00	57.60	7,575.91	0.00	(7,575.91)	(7,575.91)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	2,412.92	0.00	(2,412.92)	(2,412.92)
61SNWS	College Work Study		0.00	0.00	0.00	13,957.34	0.00	(13,957.34)	(13,957.34)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
**Total Direct Cost Expenditures			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
***Total Expenditures			0.00	0.00	0.00	16,370.26	0.00	(16,370.26)	(16,370.26)
Revenue									
5313	Program Income		0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	12,192.79	0.00	(12,192.79)	(12,192.79)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	4,121.07	0.00	(4,121.07)	(4,121.07)
***Total Revenue			0.00	0.00	0.00	16,313.86	0.00	(16,313.86)	(16,313.86)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU44 - CWS #004 Soil & Conservation Serv

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	109.76	0.00	(109.76)	(109.76)
61SNWS	College Work Study		0.00	0.00	0.00	18,123.65	0.00	(18,123.65)	(18,123.65)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
**Total Direct Cost Expenditures			0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
***Total Expenditures			0.00	0.00	0.00	18,233.41	0.00	(18,233.41)	(18,233.41)
Revenue									
5313	Program Income		0.00	0.00	0.00	11,890.55	0.00	(11,890.55)	(11,890.55)
531300	Program Income-General		0.00	0.00	0.00	1,615.37	0.00	(1,615.37)	(1,615.37)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	13,505.92	0.00	(13,505.92)	(13,505.92)
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	4,781.73	0.00	(4,781.73)	(4,781.73)
***Total Revenue			0.00	0.00	0.00	18,287.65	0.00	(18,287.65)	(18,287.65)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU45 - CWS Social Security Administr

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	573.00	0.00	(573.00)	(573.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	11.48	0.00	(11.48)	(11.48)
61SNSH	Student Labor	0.00	0.00	0.00	2,456.81	0.00	(2,456.81)	(2,456.81)
61SNWS	College Work Study	0.00	0.00	(485.75)	43,684.89	0.00	(43,684.89)	(43,684.89)
*Total: 61 - Salaries and Wages		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
**Total Direct Cost Expenditures		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
***Total Expenditures		0.00	0.00	(485.75)	46,726.18	0.00	(46,726.18)	(46,726.18)
Revenue								
5313	Program Income	0.00	0.00	0.00	33,272.71	0.00	(33,272.71)	(33,272.71)
531300	Program Income-General	0.00	0.00	(470.45)	4,291.07	0.00	(4,291.07)	(4,291.07)
*Total: 53 - Sponsored Programs		0.00	0.00	(470.45)	37,563.78	0.00	(37,563.78)	(37,563.78)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	9,299.56	0.00	(9,299.56)	(9,299.56)
593Z	Other Auxiliary Enterprises	0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
*Total: 59 - Auxiliary Enterprises		0.00	0.00	0.00	40.80	0.00	(40.80)	(40.80)
***Total Revenue		0.00	0.00	(470.45)	46,904.14	0.00	(46,904.14)	(46,904.14)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU46 - CWS Somersworth School District

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	64.85	0.00	(64.85)	(64.85)
61SNWS	College Work Study		0.00	0.00	0.00	2,960.23	0.00	(2,960.23)	(2,960.23)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
***Total Expenditures			0.00	0.00	0.00	3,025.08	0.00	(3,025.08)	(3,025.08)
Revenue									
560Z	Other Sales of Ed Activities		0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
*Total: 56 - Sales of Educational Activities			0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)
***Total Revenue			0.00	0.00	0.00	2,987.30	0.00	(2,987.30)	(2,987.30)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU47 - CWS Strafford Regional Planning Co

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
**Total Direct Cost Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
***Total Expenditures		0.00	0.00	0.00	361.80	0.00	(361.80)	(361.80)
Revenue								
5313	Program Income	0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)
***Total Revenue		0.00	0.00	0.00	302.40	0.00	(302.40)	(302.40)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU48 - CWS USDA Forestry Service

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNHO	Student Labor - Overtime	0.00	0.00	4.82	6.32	0.00	(6.32)	(6.32)
61SNSH	Student Labor	0.00	0.00	640.24	2,205.03	0.00	(2,205.03)	(2,205.03)
61SNWC	CWS Community Service	0.00	0.00	0.00	543.75	0.00	(543.75)	(543.75)
61SNWS	College Work Study	0.00	0.00	2,065.01	62,023.96	0.00	(62,023.96)	(62,023.96)
*Total: 61 - Salaries and Wages		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
**Total Direct Cost Expenditures		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
***Total Expenditures		0.00	0.00	2,710.07	64,779.06	0.00	(64,779.06)	(64,779.06)
Revenue								
5313	Program Income	0.00	0.00	0.00	39,914.42	0.00	(39,914.42)	(39,914.42)
531300	Program Income-General	0.00	0.00	2,103.39	12,202.48	0.00	(12,202.48)	(12,202.48)
*Total: 53 - Sponsored Programs		0.00	0.00	2,103.39	52,116.90	0.00	(52,116.90)	(52,116.90)
560Z	Other Sales of Ed Activities	0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	11,825.99	0.00	(11,825.99)	(11,825.99)
***Total Revenue		0.00	0.00	2,103.39	63,942.89	0.00	(63,942.89)	(63,942.89)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU49 - CWS Strawberry Banke Museum

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	306.19	0.00	(306.19)	(306.19)
61SNWS	College Work Study		0.00	0.00	0.00	564.89	0.00	(564.89)	(564.89)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
**Total Direct Cost Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Expenditures			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
Revenue									
5313	Program Income		0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)
***Total Revenue			0.00	0.00	0.00	871.08	0.00	(871.08)	(871.08)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU50 - CWS Community Childcare Center

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	181.00	0.00	(181.00)	(181.00)
61SNWS	College Work Study		0.00	0.00	0.00	2,083.82	0.00	(2,083.82)	(2,083.82)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
**Total Direct Cost Expenditures			0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
***Total Expenditures			0.00	0.00	0.00	2,264.82	0.00	(2,264.82)	(2,264.82)
Revenue									
5313	Program Income		0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)
***Total Revenue			0.00	0.00	0.00	2,156.22	0.00	(2,156.22)	(2,156.22)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU51 - CWS Rochester Recreation Dept

Status: Active
FMGR: Allen, Susan K
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWC	CWS Community Service	0.00	0.00	0.00	331.11	0.00	(331.11)	(331.11)
61SNWS	College Work Study	0.00	0.00	0.00	686.43	0.00	(686.43)	(686.43)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
**Total Direct Cost Expenditures		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)
***Total Expenditures		0.00	0.00	0.00	1,017.54	0.00	(1,017.54)	(1,017.54)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU52 - CWS Linked Together

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
**Total Direct Cost Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
***Total Expenditures		0.00	0.00	0.00	866.29	0.00	(866.29)	(866.29)
Revenue								
5313	Program Income	0.00	0.00	0.00	748.10	0.00	(748.10)	(748.10)
531300	Program Income-General	0.00	0.00	0.00	768.79	0.00	(768.79)	(768.79)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)
***Total Revenue		0.00	0.00	0.00	1,516.89	0.00	(1,516.89)	(1,516.89)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU54 - CWS Rhode Island Higher Education

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Expenditures			0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)
***Total Revenue			0.00	0.00	0.00	1,215.00	0.00	(1,215.00)	(1,215.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
***Total Expenditures			0.00	0.00	0.00	1,917.01	0.00	(1,917.01)	(1,917.01)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)
***Total Revenue			0.00	0.00	0.00	1,945.42	0.00	(1,945.42)	(1,945.42)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU57 - CWS The New England Aquarium

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
***Total Expenditures			0.00	0.00	0.00	1,268.39	0.00	(1,268.39)	(1,268.39)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)
***Total Revenue			0.00	0.00	0.00	1,358.74	0.00	(1,358.74)	(1,358.74)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Expenditures		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
Revenue								
5313	Program Income	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
***Total Revenue		0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
**Total Direct Cost Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
***Total Expenditures		0.00	0.00	0.00	538.01	0.00	(538.01)	(538.01)
Revenue								
5313	Program Income	0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)
***Total Revenue		0.00	0.00	0.00	549.41	0.00	(549.41)	(549.41)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	563.33	0.00	(563.33)	(563.33)
61SNWS	College Work Study		0.00	0.00	0.00	1,438.22	0.00	(1,438.22)	(1,438.22)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
**Total Direct Cost Expenditures			0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
***Total Expenditures			0.00	0.00	0.00	2,001.55	0.00	(2,001.55)	(2,001.55)
Revenue									
5313	Program Income		0.00	0.00	0.00	907.76	0.00	(907.76)	(907.76)
531300	Program Income-General		0.00	0.00	0.00	1,193.81	0.00	(1,193.81)	(1,193.81)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,101.57	0.00	(2,101.57)	(2,101.57)
***Total Revenue			0.00	0.00	0.00	2,101.57	0.00	(2,101.57)	(2,101.57)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU64 - CWS Seacoast Repertory Theatre

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
***Total Expenditures			0.00	0.00	0.00	1,035.38	0.00	(1,035.38)	(1,035.38)
Revenue									
5313	Program Income		0.00	0.00	0.00	342.38	0.00	(342.38)	(342.38)
531300	Program Income-General		0.00	0.00	0.00	887.07	0.00	(887.07)	(887.07)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,229.45	0.00	(1,229.45)	(1,229.45)
***Total Revenue			0.00	0.00	0.00	1,229.45	0.00	(1,229.45)	(1,229.45)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU65 - CWS CLL

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2002	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
**Total Direct Cost Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
***Total Expenditures		0.00	0.00	0.00	489.41	0.00	(489.41)	(489.41)
Revenue								
5313	Program Income	0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)
***Total Revenue		0.00	0.00	0.00	551.81	0.00	(551.81)	(551.81)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	786.00	0.00	(786.00)	(786.00)
61SNWS	College Work Study		0.00	0.00	526.41	6,561.48	0.00	(6,561.48)	(6,561.48)
*Total: 61 - Salaries and Wages			0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
**Total Direct Cost Expenditures			0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
***Total Expenditures			0.00	0.00	526.41	7,347.48	0.00	(7,347.48)	(7,347.48)
Revenue									
5313	Program Income		0.00	0.00	0.00	858.76	0.00	(858.76)	(858.76)
531300	Program Income-General		0.00	0.00	303.57	6,385.80	0.00	(6,385.80)	(6,385.80)
*Total: 53 - Sponsored Programs			0.00	0.00	303.57	7,244.56	0.00	(7,244.56)	(7,244.56)
***Total Revenue			0.00	0.00	303.57	7,244.56	0.00	(7,244.56)	(7,244.56)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU69 - CWS Area Homemakers

Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	456.00	0.00	(456.00)	(456.00)
61SNWC	CWS Community Service		0.00	0.00	0.00	10,240.21	0.00	(10,240.21)	(10,240.21)
61SNWS	College Work Study		0.00	0.00	0.00	6,320.31	0.00	(6,320.31)	(6,320.31)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
**Total Direct Cost Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
***Total Expenditures			0.00	0.00	0.00	17,016.52	0.00	(17,016.52)	(17,016.52)
Revenue									
5313	Program Income		0.00	0.00	0.00	16,406.32	0.00	(16,406.32)	(16,406.32)
531300	Program Income-General		0.00	0.00	0.00	772.80	0.00	(772.80)	(772.80)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)
***Total Revenue			0.00	0.00	0.00	17,179.12	0.00	(17,179.12)	(17,179.12)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	101.81	0.00	(101.81)	(101.81)
61SNWC	CWS Community Service		0.00	0.00	0.00	1,414.34	0.00	(1,414.34)	(1,414.34)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
***Total Expenditures			0.00	0.00	0.00	1,516.15	0.00	(1,516.15)	(1,516.15)
Revenue									
5313	Program Income		0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)
***Total Revenue			0.00	0.00	0.00	1,455.06	0.00	(1,455.06)	(1,455.06)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
***Total Expenditures			0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
Revenue									
5313	Program Income		0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)
***Total Revenue			0.00	0.00	0.00	72.00	0.00	(72.00)	(72.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
***Total Expenditures			0.00	0.00	0.00	3,075.19	0.00	(3,075.19)	(3,075.19)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	1,922.39	0.00	(1,922.39)	(1,922.39)
531300	Program Income-General		0.00	0.00	168.00	3,075.19	0.00	(3,075.19)	(3,075.19)
*Total: 53 - Sponsored Programs			0.00	0.00	168.00	4,997.58	0.00	(4,997.58)	(4,997.58)
***Total Revenue			0.00	0.00	168.00	4,997.58	0.00	(4,997.58)	(4,997.58)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
***Total Expenditures			0.00	0.00	0.00	1,152.00	0.00	(1,152.00)	(1,152.00)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
531300	Program Income-General		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
***Total Revenue			0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 2/13/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
**Total Direct Cost Expenditures			0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
***Total Expenditures			0.00	0.00	0.00	327.77	0.00	(327.77)	(327.77)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)
***Total Revenue			0.00	0.00	0.00	211.97	0.00	(211.97)	(211.97)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU75 - CWS Volunteers of America

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
**Total Direct Cost Expenditures			0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total Expenditures			0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)
***Total Revenue			0.00	0.00	0.00	100.13	0.00	(100.13)	(100.13)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU77 - CWS Town of Amesbury

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K

Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID: CFDA #: NONE
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UUCWSP - College Work Study Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
**Total Direct Cost Expenditures			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Expenditures			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
Revenue									
531300	Program Income-General		0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)
***Total Revenue			0.00	0.00	0.00	26.78	0.00	(26.78)	(26.78)

Grant 14ZU00 - College Work-Study Agencies Grant
Fund 14ZU83 - Measured Progress

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Warburton, Edwina C
Type:

PI: Allen, Susan K
Sponsor: Misc College Work Study Sponsor
Sponsor ID:
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/26/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org UUCWSP - College Work Study Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
***Total Expenditures		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159021 - Federal & State Tech

Status: Active

Type: Cooperative Agreement

Fund 159021 - Federal & State Tech

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10 PAT	0.00	0.00	0.00	39,697.62	0.00	(39,697.62)	(39,697.62)
615NZ0 PAT Unallocated Budget (Bud Only)	30,765.00	30,765.00	0.00	0.00	0.00	30,765.00	30,765.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,106.50	0.00	(2,106.50)	(2,106.50)
61SNSH Student Labor	0.00	0.00	0.00	1,982.63	0.00	(1,982.63)	(1,982.63)
*Total: 61 - Salaries and Wages	30,765.00	30,765.00	0.00	43,786.75	0.00	(13,021.75)	(13,021.75)
65YF10 Full Fringe Benefit Distr Expe	11,383.00	11,383.00	0.00	15,115.55	0.00	(3,732.55)	(3,732.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	175.50	0.00	(175.50)	(175.50)
*Total: 65 - Fringe Benefits	11,383.00	11,383.00	0.00	15,291.05	0.00	(3,908.05)	(3,908.05)
710000 In-State Travel	0.00	0.00	0.00	1,960.62	0.00	(1,960.62)	(1,960.62)
710100 Out-of-State Travel	0.00	0.00	0.00	4,139.14	0.00	(4,139.14)	(4,139.14)
710300 Conference Registration Fees	0.00	0.00	0.00	1,223.00	0.00	(1,223.00)	(1,223.00)
710Z00 Travel-Other	11,850.00	11,850.00	0.00	0.00	0.00	11,850.00	11,850.00
711100 Supplies-General	21,002.00	21,002.00	0.00	0.00	0.00	21,002.00	21,002.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	6,307.89	0.00	(6,307.89)	(6,307.89)
711200 Research Supplies	0.00	0.00	0.00	30.27	0.00	(30.27)	(30.27)
713000 Printing & Copying-General	0.00	0.00	0.00	57.62	0.00	(57.62)	(57.62)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	55.91	0.00	(55.91)	(55.91)
716100 Rentals & Leases-General	0.00	0.00	0.00	775.09	0.00	(775.09)	(775.09)
716110 Rentals-Copier	0.00	0.00	0.00	454.98	0.00	(454.98)	(454.98)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,498.61	0.00	(2,498.61)	(2,498.61)
717200 Other Professional Services-General	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
718000 Telecom-General	0.00	0.00	0.00	5,208.44	0.00	(5,208.44)	(5,208.44)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1.15	0.00	(1.15)	(1.15)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	190.13	0.00	(190.13)	(190.13)
719210 Employee Recruiting-Advertising	0.00	0.00	0.00	851.91	0.00	(851.91)	(851.91)
*Total: 71 - Support	32,852.00	32,852.00	0.00	24,254.76	0.00	8,597.24	8,597.24
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	80,000.00	80,000.00	0.00	83,332.56	0.00	(3,332.56)	(3,332.56)

Grant 159021 - Federal & State Tech
Fund 159021 - Federal & State Tech

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC			
FRAGRNT Start/End Date:	09/30/2001 - 09/29/2003	Rev Account:	530000					

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44
*Total: 76 - F&A and Internal Allocations		20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44
**Total Indirect Cost Expenditures		20,000.00	20,000.00	0.00	16,666.56	0.00	3,333.44	3,333.44
***Total Expenditures		100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
Revenue								
530000	Federal Programs	100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
*Total: 53 - Sponsored Programs		100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88
***Total Revenue		100,000.00	100,000.00	0.00	99,999.12	0.00	0.88	0.88

Grant 159021 - Federal & State Tech
Fund 15C236 - Federal & State Tech Partnership Pr

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	Small Business Administration (SBA)	Effective Date:	6/4/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	CFDA #: 59.000	Term Date:		IDC Rate Code:	IDC25	25.00 %	Idc Waiver	NO
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003		Rev Account:						

Org UESBMC - PI Mary Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NCS	Cost Sharing-Salaries & Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		32,735.00	32,735.00	0.00	0.00	0.00	32,735.00	32,735.00
*Total: 61 - Salaries and Wages			32,735.00	32,735.00	0.00	12,000.00	0.00	20,735.00	20,735.00
65YF10	Full Fringe Benefit Distr Expe		12,113.00	12,113.00	0.00	0.00	0.00	12,113.00	12,113.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	984.00	0.00	(984.00)	(984.00)
*Total: 65 - Fringe Benefits			12,113.00	12,113.00	0.00	984.00	0.00	11,129.00	11,129.00
711100	Supplies-General		0.00	0.00	0.00	16,075.00	0.00	(16,075.00)	(16,075.00)
7112	Research Supplies		17,686.00	17,686.00	0.00	0.00	0.00	17,686.00	17,686.00
*Total: 71 - Support			17,686.00	17,686.00	0.00	16,075.00	0.00	1,611.00	1,611.00
801003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			62,534.00	62,534.00	0.00	29,059.00	0.00	33,475.00	33,475.00
760300	F&A Expenditures		15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
*Total: 76 - F&A and Internal Allocations			15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
**Total Indirect Cost Expenditures			15,633.00	15,633.00	0.00	7,264.75	0.00	8,368.25	8,368.25
***Total Expenditures			78,167.00	78,167.00	0.00	36,323.75	0.00	41,843.25	41,843.25
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	36,323.74	0.00	(36,323.74)	(36,323.74)
*Total: 5Z - Transfers In			0.00	0.00	0.00	36,323.74	0.00	(36,323.74)	(36,323.74)

Grant 159021 - Federal & State Tech
Fund 15C236 - Federal & State Tech Partnership Pr

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund Information

Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC25 25.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	36,323.75	0.00	(36,323.75)	(36,323.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159029 - FAST Year 2

Status: Active

Type: Cooperative Agreement

Fund 159029 - FAST Year 2

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ
Sponsor ID:	SBAHQ-02-R-0009	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	5,233.71	26,515.17	0.00	(26,515.17)	(26,515.17)
615NZ0 PAT Unallocated Budget (Bud Only)	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,834.20	0.00	(7,834.20)	(7,834.20)
61SNZ0 Student Labor Unallocated(Bud Only)	10,262.00	10,262.00	0.00	0.00	0.00	10,262.00	10,262.00
*Total: 61 - Salaries and Wages	30,762.00	30,762.00	5,233.71	34,349.37	0.00	(3,587.37)	(3,587.37)
65YF10 Full Fringe Benefit Distr Expe	8,939.00	8,939.00	2,119.63	10,584.62	0.00	(1,645.62)	(1,645.62)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	646.49	0.00	(646.49)	(646.49)
*Total: 65 - Fringe Benefits	8,939.00	8,939.00	2,119.63	11,231.11	0.00	(2,292.11)	(2,292.11)
710 Travel	8,400.00	8,400.00	0.00	0.00	0.00	8,400.00	8,400.00
710000 In-State Travel	0.00	0.00	26.25	1,209.53	0.00	(1,209.53)	(1,209.53)
710100 Out-of-State Travel	0.00	0.00	0.00	2,818.94	0.00	(2,818.94)	(2,818.94)
710300 Conference Registration Fees	0.00	0.00	0.00	435.00	0.00	(435.00)	(435.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	47.08	0.00	(47.08)	(47.08)
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	1,599.05	0.00	(1,599.05)	(1,599.05)
7112 Research Supplies	23,066.00	23,066.00	0.00	0.00	0.00	23,066.00	23,066.00
711200 Research Supplies	0.00	0.00	0.00	3,430.26	0.00	(3,430.26)	(3,430.26)
713000 Printing & Copying-General	0.00	0.00	0.00	353.23	0.00	(353.23)	(353.23)
714000 Postage-General	0.00	0.00	0.00	174.94	0.00	(174.94)	(174.94)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	68.57	0.00	(68.57)	(68.57)
716110 Rentals-Copier	429.56	0.00	0.00	403.26	0.00	26.30	(403.26)
716120 Rentals-Property or Room	0.00	0.00	0.00	3,495.07	0.00	(3,495.07)	(3,495.07)
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
718000 Telecom-General	0.00	0.00	0.00	2,966.37	0.00	(2,966.37)	(2,966.37)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	112.74	0.00	(112.74)	(112.74)
*Total: 71 - Support	39,895.56	39,466.00	26.25	17,114.04	0.00	22,781.52	22,351.96
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	84,596.56	84,167.00	7,379.59	62,694.52	0.00	21,902.04	21,472.48

Grant 159029 - FAST Year 2
Fund 159029 - FAST Year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Small Business Administration (SBA)	Effective Date:	11/21/2002	IDC Basis Code:	TDCQ	Approved For Preaward	YES			
Sponsor ID:	SBAHQ-02-R-0009	CFDA #:	59.000	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/30/2002 - 09/29/2004	Rev Account:	530000			Idc Waiver	NO			

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03
*Total: 76 - F&A and Internal Allocations		15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03
**Total Indirect Cost Expenditures		15,833.00	15,833.00	1,475.98	12,538.97	0.00	3,294.03	3,294.03
***Total Expenditures		100,429.56	100,000.00	8,855.57	75,233.49	0.00	25,196.07	24,766.51
Revenue								
530000	Federal Programs	0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)
*Total: 53 - Sponsored Programs		0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)
***Total Revenue		0.00	0.00	8,855.57	75,233.49	0.00	(75,233.49)	(75,233.49)

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

CFDA #: 59.000

Fund Information
Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDCQ
IDC Rate Code: UOTHON
IDC Dist To Code: 14ZCLR

31.00 %
Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

BOTH
YES
A110
USNH
NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	522.70	16,114.02	0.00	(16,114.02)	(16,114.02)
615NZ0	PAT Unallocated Budget (Bud Only)	10,530.00	10,530.00	0.00	0.00	0.00	10,530.00	10,530.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	372.00	2,911.80	0.00	(2,911.80)	(2,911.80)
61SNZ0	Student Labor Unallocated(Bud Only)	7,219.00	7,219.00	0.00	0.00	0.00	7,219.00	7,219.00
*Total: 61 - Salaries and Wages		17,749.00	17,749.00	894.70	19,025.82	0.00	(1,276.82)	(1,276.82)
65YF10	Full Fringe Benefit Distr Expe	4,751.00	4,751.00	211.69	6,392.14	0.00	(1,641.14)	(1,641.14)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	30.50	241.60	0.00	(241.60)	(241.60)
*Total: 65 - Fringe Benefits		4,751.00	4,751.00	242.19	6,633.74	0.00	(1,882.74)	(1,882.74)
7112	Research Supplies	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 71 - Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		37,500.00	37,500.00	1,136.89	25,659.56	0.00	11,840.44	11,840.44
760300	F&A Expenditures	11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
*Total: 76 - F&A and Internal Allocations		11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
**Total Indirect Cost Expenditures		11,625.00	11,625.00	352.44	7,954.52	0.00	3,670.48	3,670.48
***Total Expenditures		49,125.00	49,125.00	1,489.33	33,614.08	0.00	15,510.92	15,510.92
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)
*Total: 5Z - Transfers In		0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)
***Total Revenue		0.00	0.00	2,778.18	23,404.76	0.00	(23,404.76)	(23,404.76)

Grant 159029 - FAST Year 2
Fund 15C289 - FAST year 2

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBAHQ-02-R-0009 CFDA #: 59.000
Resp Org: UESBDC
FRAGRNT Start/End Date: 09/30/2002 - 09/29/2004

Fund Information

Effective Date: 11/21/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDCQ
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UEWBSC - WSBE Business Service Center

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	1,044.94	1,044.94	0.00	(1,044.94)	(1,044.94)
*Total: 61 - Salaries and Wages	0.00	0.00	1,044.94	1,044.94	0.00	(1,044.94)	(1,044.94)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	423.20	423.20	0.00	(423.20)	(423.20)
*Total: 65 - Fringe Benefits	0.00	0.00	423.20	423.20	0.00	(423.20)	(423.20)
**Total Direct Cost Expenditures	0.00	0.00	1,468.14	1,468.14	0.00	(1,468.14)	(1,468.14)
760300 F&A Expenditures	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
**Total Indirect Cost Expenditures	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
***Total Expenditures	0.00	0.00	1,923.28	1,923.28	0.00	(1,923.28)	(1,923.28)
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
*Total: 5Z - Transfers In	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)
***Total Revenue	0.00	0.00	455.14	455.14	0.00	(455.14)	(455.14)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159030 - SBDC - Central

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	112,160.21	0.00	(112,160.21)	(112,160.21)
615NZ0	PAT Unallocated Budget (Bud Only)	130,517.00	130,517.00	0.00	0.00	0.00	130,517.00	130,517.00
617F10	Operating Staff	0.00	0.00	0.00	9,640.83	0.00	(9,640.83)	(9,640.83)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	15,496.58	0.00	(15,496.58)	(15,496.58)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.81	0.00	(1.81)	(1.81)
61SNSH	Student Labor	0.00	0.00	0.00	2,692.26	0.00	(2,692.26)	(2,692.26)
61SNWS	College Work Study	0.00	0.00	0.00	222.29	0.00	(222.29)	(222.29)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages		148,017.00	148,017.00	0.00	140,279.98	0.00	7,737.02	7,737.02
65YF10	Full Fringe Benefit Distr Expe	51,712.00	51,712.00	0.00	48,785.81	0.00	2,926.19	2,926.19
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,307.24	0.00	(1,307.24)	(1,307.24)
*Total: 65 - Fringe Benefits		51,712.00	51,712.00	0.00	50,093.05	0.00	1,618.95	1,618.95
710	Travel	21,500.00	21,500.00	0.00	0.00	0.00	21,500.00	21,500.00
710000	In-State Travel	0.00	0.00	0.00	3,695.18	0.00	(3,695.18)	(3,695.18)
710100	Out-of-State Travel	0.00	0.00	0.00	2,321.60	0.00	(2,321.60)	(2,321.60)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	3,495.79	0.00	(3,495.79)	(3,495.79)
710300	Conference Registration Fees	0.00	0.00	0.00	3,822.68	0.00	(3,822.68)	(3,822.68)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	358.96	0.00	(358.96)	(358.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,549.75	0.00	(1,549.75)	(1,549.75)
7112	Research Supplies	18,930.00	18,930.00	0.00	0.00	0.00	18,930.00	18,930.00
711200	Research Supplies	0.00	0.00	0.00	4,968.48	0.00	(4,968.48)	(4,968.48)
713000	Printing & Copying-General	0.00	0.00	0.00	3,883.92	0.00	(3,883.92)	(3,883.92)
714000	Postage-General	0.00	0.00	0.00	1,580.50	0.00	(1,580.50)	(1,580.50)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	207.16	0.00	(207.16)	(207.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	125.25	0.00	(125.25)	(125.25)
716120	Rentals-Property or Room	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717000	Consulting-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	13,532.80	0.00	(13,532.80)	(13,532.80)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,380.00	0.00	(3,380.00)	(3,380.00)
718000	Telecom-General	0.00	0.00	0.00	3,559.41	0.00	(3,559.41)	(3,559.41)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,806.16	0.00	(2,806.16)	(2,806.16)

Grant 159030 - Small Business Development Center
Fund 159030 - SBDC - Central

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 3-603001-Z-0030-20 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

Fund Information
Effective Date: 2/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls DOC
Equipment Vesting USNH
Idc Waiver NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	122.95	0.00	(122.95)	(122.95)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	1,772.62	0.00	(1,772.62)	(1,772.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	856.37	0.00	(856.37)	(856.37)
719100 Membership Dues & Fees	0.00	0.00	0.00	4,315.00	0.00	(4,315.00)	(4,315.00)
*Total: 71 - Support	50,430.00	50,430.00	0.00	56,354.58	0.00	(5,924.58)	(5,924.58)
730001 Subcontracts 01	143,174.00	143,174.00	0.00	143,174.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	143,174.00	143,174.00	0.00	143,174.00	0.00	0.00	0.00
740000 Cap Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
**Total Direct Cost Expenditures	398,333.00	398,333.00	0.00	389,901.61	0.00	8,431.39	8,431.39
760300 F&A Expenditures	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
*Total: 76 - F&A and Internal Allocations	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
**Total Indirect Cost Expenditures	79,666.00	79,666.00	0.00	77,980.31	0.00	1,685.69	1,685.69
***Total Expenditures	477,999.00	477,999.00	0.00	467,881.92	0.00	10,117.08	10,117.08
Revenue							
530000 Federal Programs	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)
***Total Revenue	0.00	0.00	0.00	467,881.92	0.00	(467,881.92)	(467,881.92)

Grant 159030 - Small Business Development Center
Fund 159031 - SBDC - Training

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC		Approved For Preaward	YES
Sponsor ID:	3-603001-Z-0030-20	CFDA #:	59.037	Term Date:	IDC Rate Code:	IDC20 20.00 %	Budget Controls	DOC
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
710000	In-State Travel	0.00	0.00	0.00	597.94	0.00	(597.94)	(597.94)
710100	Out-of-State Travel	0.00	0.00	0.00	51.84	0.00	(51.84)	(51.84)
7112	Research Supplies	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711200	Research Supplies	0.00	0.00	0.00	931.91	0.00	(931.91)	(931.91)
718000	Telecom-General	0.00	0.00	0.00	283.09	0.00	(283.09)	(283.09)
*Total: 71 - Support		1,900.00	1,900.00	0.00	1,864.78	0.00	35.22	35.22
**Total Direct Cost Expenditures		1,900.00	1,900.00	0.00	1,864.78	0.00	35.22	35.22
760300	F&A Expenditures	380.00	380.00	0.00	372.97	0.00	7.03	7.03
*Total: 76 - F&A and Internal Allocations		380.00	380.00	0.00	372.97	0.00	7.03	7.03
**Total Indirect Cost Expenditures		380.00	380.00	0.00	372.97	0.00	7.03	7.03
***Total Expenditures		2,280.00	2,280.00	0.00	2,237.75	0.00	42.25	42.25
Revenue								
530000	Federal Programs	0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)
***Total Revenue		0.00	0.00	0.00	2,237.75	0.00	(2,237.75)	(2,237.75)

Grant 159030 - Small Business Development Center
Fund 159032 - SBDC - Nashua

Status: Active
FMGR: Collins, Mary E
Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710000	In-State Travel	0.00	0.00	0.00	1,206.18	0.00	(1,206.18)	(1,206.18)
710300	Conference Registration Fees	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
7112	Research Supplies	1,555.00	1,555.00	0.00	0.00	0.00	1,555.00	1,555.00
711200	Research Supplies	0.00	0.00	0.00	429.99	0.00	(429.99)	(429.99)
713000	Printing & Copying-General	0.00	0.00	0.00	532.34	0.00	(532.34)	(532.34)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	351.93	0.00	(351.93)	(351.93)
718000	Telecom-General	0.00	0.00	0.00	757.49	0.00	(757.49)	(757.49)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	16.25	0.00	(16.25)	(16.25)
*Total: 71 - Support		2,555.00	2,555.00	0.00	3,551.18	0.00	(996.18)	(996.18)
**Total Direct Cost Expenditures		2,555.00	2,555.00	0.00	3,551.18	0.00	(996.18)	(996.18)
760300	F&A Expenditures	511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
*Total: 76 - F&A and Internal Allocations		511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
**Total Indirect Cost Expenditures		511.00	511.00	0.00	710.26	0.00	(199.26)	(199.26)
***Total Expenditures		3,066.00	3,066.00	0.00	4,261.44	0.00	(1,195.44)	(1,195.44)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)
***Total Revenue		0.00	0.00	0.00	4,261.44	0.00	(4,261.44)	(4,261.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159033 - SBDC - Seacoast

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,700.00	1,700.00	0.00	0.00	0.00	1,700.00	1,700.00
710000 In-State Travel	0.00	0.00	0.00	2,343.31	0.00	(2,343.31)	(2,343.31)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	896.57	0.00	(896.57)	(896.57)
710300 Conference Registration Fees	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
7112 Research Supplies	1,765.00	1,765.00	0.00	0.00	0.00	1,765.00	1,765.00
711200 Research Supplies	0.00	0.00	0.00	759.48	0.00	(759.48)	(759.48)
713000 Printing & Copying-General	0.00	0.00	0.00	620.45	0.00	(620.45)	(620.45)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	435.31	0.00	(435.31)	(435.31)
718000 Telecom-General	0.00	0.00	0.00	1,142.09	0.00	(1,142.09)	(1,142.09)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
*Total: 71 - Support	3,465.00	3,465.00	0.00	6,351.21	0.00	(2,886.21)	(2,886.21)
**Total Direct Cost Expenditures	3,465.00	3,465.00	0.00	6,351.21	0.00	(2,886.21)	(2,886.21)
760300 F&A Expenditures	693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
*Total: 76 - F&A and Internal Allocations	693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
**Total Indirect Cost Expenditures	693.00	693.00	0.00	1,270.26	0.00	(577.26)	(577.26)
***Total Expenditures	4,158.00	4,158.00	0.00	7,621.47	0.00	(3,463.47)	(3,463.47)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)
***Total Revenue	0.00	0.00	0.00	7,621.47	0.00	(7,621.47)	(7,621.47)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159034 - SBDC - North Country

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
710000 In-State Travel	0.00	0.00	0.00	2,336.69	0.00	(2,336.69)	(2,336.69)
710300 Conference Registration Fees	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
7112 Research Supplies	3,370.00	3,370.00	0.00	0.00	0.00	3,370.00	3,370.00
711200 Research Supplies	0.00	0.00	0.00	1,032.99	0.00	(1,032.99)	(1,032.99)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	272.19	0.00	(272.19)	(272.19)
716120 Rentals-Property or Room	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	0.00	2,479.13	0.00	(2,479.13)	(2,479.13)
*Total: 71 - Support	4,770.00	4,770.00	0.00	7,346.00	0.00	(2,576.00)	(2,576.00)
80ZVCS NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
*Total: 7Z - Transfers Out	0.00	0.00	0.00	(0.63)	0.00	0.63	0.63
**Total Direct Cost Expenditures	4,770.00	4,770.00	0.00	7,345.37	0.00	(2,575.37)	(2,575.37)
760300 F&A Expenditures	954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
*Total: 76 - F&A and Internal Allocations	954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
**Total Indirect Cost Expenditures	954.00	954.00	0.00	1,469.24	0.00	(515.24)	(515.24)
***Total Expenditures	5,724.00	5,724.00	0.00	8,814.61	0.00	(3,090.61)	(3,090.61)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)
***Total Revenue	0.00	0.00	0.00	8,814.61	0.00	(8,814.61)	(8,814.61)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159030 - Small Business Development Center

Status: Active

Type: Cooperative Agreement

Fund 159035 - SBDC - Manchester

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	2/11/2003	IDC Basis Code:	TDC
Sponsor ID:	3-603001-Z-0030-20	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2003 - 12/31/2003	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	DOC
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	750.00	750.00	0.00	0.00	0.00	750.00	750.00
710000 In-State Travel	0.00	0.00	0.00	663.57	0.00	(663.57)	(663.57)
710300 Conference Registration Fees	0.00	0.00	0.00	155.00	0.00	(155.00)	(155.00)
7112 Research Supplies	4,894.00	4,894.00	0.00	0.00	0.00	4,894.00	4,894.00
711200 Research Supplies	0.00	0.00	0.00	311.26	0.00	(311.26)	(311.26)
713000 Printing & Copying-General	0.00	0.00	0.00	276.24	0.00	(276.24)	(276.24)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	69.19	0.00	(69.19)	(69.19)
716100 Rentals & Leases-General	204.00	0.00	0.00	120.86	0.00	83.14	(120.86)
716110 Rentals-Copier	0.00	0.00	0.00	125.50	0.00	(125.50)	(125.50)
716120 Rentals-Property or Room	0.00	0.00	0.00	2,750.50	0.00	(2,750.50)	(2,750.50)
717200 Other Professional Services-General	0.00	0.00	0.00	540.00	0.00	(540.00)	(540.00)
718000 Telecom-General	0.00	0.00	0.00	2,640.35	0.00	(2,640.35)	(2,640.35)
*Total: 71 - Support	5,848.00	5,644.00	0.00	7,652.47	0.00	(1,804.47)	(2,008.47)
**Total Direct Cost Expenditures	5,848.00	5,644.00	0.00	7,652.47	0.00	(1,804.47)	(2,008.47)
760300 F&A Expenditures	1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
*Total: 76 - F&A and Internal Allocations	1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
**Total Indirect Cost Expenditures	1,129.00	1,129.00	0.00	1,530.46	0.00	(401.46)	(401.46)
***Total Expenditures	6,977.00	6,773.00	0.00	9,182.93	0.00	(2,205.93)	(2,409.93)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)
***Total Revenue	0.00	0.00	0.00	9,182.93	0.00	(9,182.93)	(9,182.93)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 159036 - NH Small Business Development Cente

Status: Active

Type: Cooperative Agreement

Fund 159036 - SBDC

FMGR: Collins, Mary E

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	17,081.42	45,754.10	0.00	(45,754.10)	(45,754.10)
617F10 Operating Staff	0.00	0.00	965.91	3,035.73	0.00	(3,035.73)	(3,035.73)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,077.50	17,675.00	0.00	(17,675.00)	(17,675.00)
*Total: 61 - Salaries and Wages	0.00	0.00	21,124.83	66,464.83	0.00	(66,464.83)	(66,464.83)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	7,288.24	19,738.90	0.00	(19,738.90)	(19,738.90)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	258.51	1,484.70	0.00	(1,484.70)	(1,484.70)
*Total: 65 - Fringe Benefits	0.00	0.00	7,546.75	21,223.60	0.00	(21,223.60)	(21,223.60)
710000 In-State Travel	0.00	0.00	300.27	1,250.05	0.00	(1,250.05)	(1,250.05)
710020 In-State Travel-Prof Dev	0.00	0.00	615.92	617.92	0.00	(617.92)	(617.92)
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	935.80	0.00	(935.80)	(935.80)
710200 Foreign Travel	0.00	0.00	63.50	63.50	0.00	(63.50)	(63.50)
710300 Conference Registration Fees	0.00	0.00	120.00	1,638.00	0.00	(1,638.00)	(1,638.00)
710400 Student or Non-Emp Travel	0.00	0.00	258.76	375.01	901.50	(1,276.51)	(1,276.51)
711154 Supplies-Computer Peripherals	0.00	0.00	725.80	725.80	0.00	(725.80)	(725.80)
711200 Research Supplies	0.00	0.00	461.28	2,089.73	0.00	(2,089.73)	(2,089.73)
713000 Printing & Copying-General	0.00	0.00	137.12	2,357.32	0.00	(2,357.32)	(2,357.32)
714000 Postage-General	0.00	0.00	391.48	847.82	0.00	(847.82)	(847.82)
714010 Postage-Off Campus Mail Services	0.00	0.00	21.05	46.21	0.00	(46.21)	(46.21)
717200 Other Professional Services-General	0.00	0.00	732.50	8,301.25	18,611.25	(26,912.50)	(26,912.50)
718000 Telecom-General	0.00	0.00	194.26	672.89	0.00	(672.89)	(672.89)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	228.35	1,183.44	0.00	(1,183.44)	(1,183.44)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	90.89	0.00	(90.89)	(90.89)
718016 Telecom-Usage (Tolls)	0.00	0.00	72.74	457.31	0.00	(457.31)	(457.31)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	363.77	0.00	(363.77)	(363.77)
719100 Membership Dues & Fees	0.00	0.00	15.00	190.00	0.00	(190.00)	(190.00)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
*Total: 71 - Support	0.00	0.00	4,338.03	22,456.71	19,512.75	(41,969.46)	(41,969.46)
**Total Direct Cost Expenditures	0.00	0.00	33,009.61	110,145.14	19,512.75	(129,657.89)	(129,657.89)
760300 F&A Expenditures	0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	3/30/2004	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBCE - Central

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)
**Total Indirect Cost Expenditures	0.00	0.00	6,607.59	22,034.70	0.00	(22,034.70)	(22,034.70)
***Total Expenditures	0.00	0.00	39,617.20	132,179.84	19,512.75	(151,692.59)	(151,692.59)
Revenue							
530000 Federal Programs	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)
*Total: 53 - Sponsored Programs	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)
***Total Revenue	0.00	0.00	39,645.76	132,208.40	0.00	(132,208.40)	(132,208.40)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	Small Business Administration (SBA)		Effective Date:	3/30/2004	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20	20.00 %	Budget Controls	A110
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UESBMA - Manchester

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	35.63	130.58	0.00	(130.58)	(130.58)
711100	Supplies-General	0.00	0.00	0.00	20.50	0.00	(20.50)	(20.50)
711200	Research Supplies	0.00	0.00	0.00	564.54	0.00	(564.54)	(564.54)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	59.04	0.00	(59.04)	(59.04)
716000	Maintenance & Repairs-General	0.00	0.00	300.00	300.00	0.00	(300.00)	(300.00)
716110	Rentals-Copier	0.00	0.00	47.29	282.94	262.28	(545.22)	(545.22)
717200	Other Professional Services-General	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718000	Telecom-General	0.00	0.00	366.60	1,620.52	0.00	(1,620.52)	(1,620.52)
*Total: 71 - Support		0.00	0.00	749.52	3,043.12	262.28	(3,305.40)	(3,305.40)
**Total Direct Cost Expenditures		0.00	0.00	749.52	3,043.12	262.28	(3,305.40)	(3,305.40)
760300	F&A Expenditures	0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
**Total Indirect Cost Expenditures		0.00	0.00	149.91	608.62	0.00	(608.62)	(608.62)
***Total Expenditures		0.00	0.00	899.43	3,651.74	262.28	(3,914.02)	(3,914.02)
Revenue								
530000	Federal Programs	0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)
*Total: 53 - Sponsored Programs		0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)
***Total Revenue		0.00	0.00	899.43	3,651.74	0.00	(3,651.74)	(3,651.74)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)	Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC	Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UESBMC - PI Mary Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	(7,615.90)	12,454.97	0.00	(12,454.97)	(12,454.97)
615NZ0	PAT Unallocated Budget (Bud Only)	136,837.00	136,837.00	0.00	0.00	0.00	136,837.00	136,837.00
617F10	Operating Staff	0.00	0.00	0.00	1,448.87	0.00	(1,448.87)	(1,448.87)
617NZ0	Op Staff Unallocated Bud(BudOnly)	9,677.00	9,677.00	0.00	0.00	0.00	9,677.00	9,677.00
61SNZ0	Student Labor Unallocated(Bud Only)	13,500.00	13,500.00	0.00	0.00	0.00	13,500.00	13,500.00
*Total: 61 - Salaries and Wages		160,014.00	160,014.00	(7,615.90)	13,903.84	0.00	146,110.16	146,110.16
65YF10	Full Fringe Benefit Distr Expe	60,479.00	60,479.00	(3,084.43)	5,631.02	0.00	54,847.98	54,847.98
*Total: 65 - Fringe Benefits		60,479.00	60,479.00	(3,084.43)	5,631.02	0.00	54,847.98	54,847.98
710	Travel	18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
710300	Conference Registration Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7112	Research Supplies	30,600.00	30,600.00	0.00	0.00	0.00	30,600.00	30,600.00
711200	Research Supplies	0.00	0.00	0.00	(78.22)	0.00	78.22	78.22
713000	Printing & Copying-General	0.00	0.00	8.99	344.25	0.00	(344.25)	(344.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	4.55	0.00	(4.55)	(4.55)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
718000	Telecom-General	0.00	0.00	(32.05)	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	3,750.00	0.00	(3,750.00)	(3,750.00)
*Total: 71 - Support		51,600.00	51,600.00	(23.06)	4,225.58	0.00	47,374.42	47,374.42
730001	Subcontracts 01	143,174.00	143,174.00	33,957.78	33,957.78	0.00	109,216.22	109,216.22
*Total: 73 - Subcontracts		143,174.00	143,174.00	33,957.78	33,957.78	0.00	109,216.22	109,216.22
740000	Cap Equipment	1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
*Total: 74 - Capitalizable Plant and Equipment		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
**Total Direct Cost Expenditures		416,667.00	416,667.00	23,234.39	57,718.22	0.00	358,948.78	358,948.78
760300	F&A Expenditures	83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41
*Total: 76 - F&A and Internal Allocations		83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41
**Total Indirect Cost Expenditures		83,333.00	83,333.00	4,646.84	11,543.59	0.00	71,789.41	71,789.41

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI:	Collins, Mary E		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Small Business Administration (SBA)		Effective Date:	3/30/2004	IDC Basis Code:	TDC
Sponsor ID:	04-603001-Z-0030-21	CFDA #: 59.037	Term Date:		IDC Rate Code:	IDC20 20.00 %
Resp Org:	UESBDC		Expend End Date:		IDC Dist To Code:	UESBMC
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UESBMC - PI Mary Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	500,000.00	500,000.00	27,881.23	69,261.81	0.00	430,738.19	430,738.19
Revenue							
530000 Federal Programs	0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)
*Total: 53 - Sponsored Programs	0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)
***Total Revenue	0.00	0.00	27,881.23	69,261.81	0.00	(69,261.81)	(69,261.81)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBNA - Nashua

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	74.64	239.90	0.00	(239.90)	(239.90)
710300 Conference Registration Fees	0.00	0.00	30.00	55.00	0.00	(55.00)	(55.00)
711200 Research Supplies	0.00	0.00	109.34	496.65	0.00	(496.65)	(496.65)
713000 Printing & Copying-General	0.00	0.00	0.00	322.95	0.00	(322.95)	(322.95)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	112.09	0.00	(112.09)	(112.09)
718000 Telecom-General	0.00	0.00	0.00	101.50	0.00	(101.50)	(101.50)
719100 Membership Dues & Fees	0.00	0.00	(15.00)	0.00	0.00	0.00	0.00
*Total: 71 - Support	0.00	0.00	198.98	1,328.09	0.00	(1,328.09)	(1,328.09)
**Total Direct Cost Expenditures	0.00	0.00	198.98	1,328.09	0.00	(1,328.09)	(1,328.09)
760300 F&A Expenditures	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
**Total Indirect Cost Expenditures	0.00	0.00	39.80	265.63	0.00	(265.63)	(265.63)
***Total Expenditures	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
Revenue							
530000 Federal Programs	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
*Total: 53 - Sponsored Programs	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)
***Total Revenue	0.00	0.00	238.78	1,593.72	0.00	(1,593.72)	(1,593.72)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBNC - North Country

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	137.25	583.50	0.00	(583.50)	(583.50)
710300 Conference Registration Fees	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
711200 Research Supplies	0.00	0.00	195.24	631.14	0.00	(631.14)	(631.14)
713000 Printing & Copying-General	0.00	0.00	0.00	372.00	0.00	(372.00)	(372.00)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	99.12	0.00	(99.12)	(99.12)
716120 Rentals-Property or Room	0.00	0.00	100.00	700.00	500.00	(1,200.00)	(1,200.00)
718000 Telecom-General	0.00	0.00	312.09	984.06	0.00	(984.06)	(984.06)
*Total: 71 - Support	0.00	0.00	744.58	3,434.82	500.00	(3,934.82)	(3,934.82)
**Total Direct Cost Expenditures	0.00	0.00	744.58	3,434.82	500.00	(3,934.82)	(3,934.82)
760300 F&A Expenditures	0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
**Total Indirect Cost Expenditures	0.00	0.00	128.91	666.96	0.00	(666.96)	(666.96)
***Total Expenditures	0.00	0.00	873.49	4,101.78	500.00	(4,601.78)	(4,601.78)
Revenue							
530000 Federal Programs	0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)
*Total: 53 - Sponsored Programs	0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)
***Total Revenue	0.00	0.00	773.49	4,001.78	0.00	(4,001.78)	(4,001.78)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBSE - Seacoast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	793.45	793.45	0.00	(793.45)	(793.45)
710300	Conference Registration Fees	0.00	0.00	20.00	20.00	0.00	(20.00)	(20.00)
711200	Research Supplies	0.00	0.00	(15.02)	419.49	0.00	(419.49)	(419.49)
713000	Printing & Copying-General	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	118.82	0.00	(118.82)	(118.82)
716110	Rentals-Copier	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718000	Telecom-General	0.00	0.00	(480.97)	(33.24)	0.00	33.24	33.24
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	(79.98)	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	(2.82)	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	234.66	1,497.52	0.00	(1,497.52)	(1,497.52)
**Total Direct Cost Expenditures		0.00	0.00	234.66	1,497.52	0.00	(1,497.52)	(1,497.52)
760300	F&A Expenditures	0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
**Total Indirect Cost Expenditures		0.00	0.00	46.94	299.53	0.00	(299.53)	(299.53)
***Total Expenditures		0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
Revenue								
530000	Federal Programs	0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
*Total: 53 - Sponsored Programs		0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)
***Total Revenue		0.00	0.00	281.60	1,797.05	0.00	(1,797.05)	(1,797.05)

Grant 159036 - NH Small Business Development Cente
Fund 159036 - SBDC

Status: Active
FMGR: Collins, Mary E

Type: Cooperative Agreement

PI: Collins, Mary E
Sponsor: Small Business Administration (SBA)
Sponsor ID: 04-603001-Z-0030-21 CFDA #: 59.037
Resp Org: UESBDC
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information
Effective Date: 3/30/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC20 20.00 %
IDC Dist To Code: UESBMC

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UESBTR - SBDC Training

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
711100 Supplies-General	0.00	0.00	0.00	129.48	0.00	(129.48)	(129.48)
711200 Research Supplies	0.00	0.00	0.00	394.66	0.00	(394.66)	(394.66)
717200 Other Professional Services-General	0.00	0.00	0.00	537.50	0.00	(537.50)	(537.50)
718000 Telecom-General	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support	0.00	0.00	0.00	1,071.64	0.00	(1,071.64)	(1,071.64)
**Total Direct Cost Expenditures	0.00	0.00	0.00	1,071.64	0.00	(1,071.64)	(1,071.64)
760300 F&A Expenditures	0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	214.34	0.00	(214.34)	(214.34)
***Total Expenditures	0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)
***Total Revenue	0.00	0.00	0.00	1,285.98	0.00	(1,285.98)	(1,285.98)

Grant 15C162 - UNH Undistributed Salaries
Fund 15C162 - UNH Undistributed Salaries

Status: Active
FMGR: Markham, Diana C
Type: Other

PI:	Markham, Diana C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:			

Org URROSR - Office of Sponsored Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(26,610.48)	2,807.69	0.00	(2,807.69)	(2,807.69)
611F60	Faculty NTT Research	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(56,231.15)	0.00	0.00	0.00	0.00
616F10	Extension Educator	0.00	0.00	(87,357.34)	594.52	0.00	(594.52)	(594.52)
617F10	Operating Staff	0.00	0.00	(29,801.89)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(1,533.15)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(201,534.01)	5,529.61	0.00	(5,529.61)	(5,529.61)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(81,003.52)	1,757.46	0.00	(1,757.46)	(1,757.46)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(128.75)	(0.01)	0.00	0.01	0.01
*Total: 65 - Fringe Benefits		0.00	0.00	(81,132.27)	1,757.45	0.00	(1,757.45)	(1,757.45)
**Total Direct Cost Expenditures		0.00	0.00	(282,666.28)	7,287.06	0.00	(7,287.06)	(7,287.06)
***Total Expenditures		0.00	0.00	(282,666.28)	7,287.06	0.00	(7,287.06)	(7,287.06)
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)
***Total Revenue		0.00	0.00	0.00	2,127.40	0.00	(2,127.40)	(2,127.40)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CAUS - Undistributed Sals for Acad Affairs

FMGR: Hamer, Nancy J S

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UAADVI - University Advising & Career Center

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CAUS - Undistributed Sals for Acad Affairs

Status: Active
FMGR: Hamer, Nancy J S
Type: Other

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
STDBUD
UNKNOWN

Org UAUROP - Undergraduate Research Programs

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	38.35	0.00	(38.35)	(38.35)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	15.53	0.00	(15.53)	(15.53)
**Total Direct Cost Expenditures		0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)
***Total Expenditures		0.00	0.00	0.00	53.88	0.00	(53.88)	(53.88)

Type: Other

STDBUD
UNKNOWN

[illegible]

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UBDRCM - COLSA RCM

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	(6,865.65)	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(5,572.01)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(12,437.66)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(5,037.24)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(5,037.24)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(17,474.90)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(17,474.90)	0.00	0.00	0.00	0.00

Status: Active
FMGR: Brownell, Donna J

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Other

FMGR: St. Louis, Susan W.

STDBUD
UNKNOWN

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Status: Active
FMGR: St. Louis, Susan W.

Type: Other

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UCIOD0 - Institute on Disability

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UD0RCM - CEPS RCM Allocations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611Q90	Post Doc	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	199.08	199.08	0.00	(199.08)	(199.08)
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	199.08	199.08	0.00	(199.08)	(199.08)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	79.63	79.63	0.00	(79.63)	(79.63)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	79.63	79.63	0.00	(79.63)	(79.63)
**Total Direct Cost Expenditures		0.00	0.00	278.71	278.71	0.00	(278.71)	(278.71)
***Total Expenditures		0.00	0.00	278.71	278.71	0.00	(278.71)	(278.71)

Grant 15C162 - UNH Undistributed Salaries
Fund 15CDUS - Undistributed Salaries for CEPS

Status: Active
FMGR: Roberts, Katherine M
Type: Other

PI:	Markham, Diana C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099		Rev Account:			

Org UDEEWM - PI W Miller

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(199.08)	(199.08)	0.00	199.08	199.08
*Total: 61 - Salaries and Wages			0.00	0.00	(199.08)	(199.08)	0.00	199.08	199.08
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(79.63)	(79.63)	0.00	79.63	79.63
*Total: 65 - Fringe Benefits			0.00	0.00	(79.63)	(79.63)	0.00	79.63	79.63
**Total Direct Cost Expenditures			0.00	0.00	(278.71)	(278.71)	0.00	278.71	278.71
***Total Expenditures			0.00	0.00	(278.71)	(278.71)	0.00	278.71	278.71

Grant 15C162 - UNH Undistributed Salaries
Fund 15CEUS - Undistributed Salaries for WSBE

Status: Active
FMGR: Scala, Kerry L
Type: Other

PI:	Markham, Diana C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date: 6/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:		
Resp Org:	URROSR		Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099			Rev Account:			

Org UEWRCM - WSBE Responsibility Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(7,186.50)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(7,186.50)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(2,910.53)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(2,910.53)	0.00	0.00	0.00	0.00
719200	Employee Recruiting-General		0.00	0.00	(878.44)	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	(878.44)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(10,975.47)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(10,975.47)	0.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CFUS - Undistributed Salaries for SHHS

FMGR: Stone, Michele H

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org UFXRCM - Health and Human Services RCM

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15C162 - UNH Undistributed Salaries

Status: Active

Type: Other

Fund 15CRUS - Undistributed Sal for Research & PS

FMGR: Whalen, Christopher G

PI:	Markham, Diana C
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	URROSR
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting

STDBUD

UNKNOWN

Org URROSR - Office of Sponsored Programs

[illegible]

Type: Other

STDBUD
UNKNOWN

[illegible]

Grant 15C162 - UNH Undistributed Salaries
Fund 15CZCU - Undistributed Salaries for EOS-CSRC

Status: Active
FMGR: Bushold, Karen
Type: Other

PI:	Markham, Diana C		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	University of New Hampshire		Effective Date:	6/30/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	URROSR		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099			Rev Account:			

Org UZARCM - EOS RCM Allocation

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research		0.00	0.00	(9,983.60)	0.00	0.00	0.00	0.00
611F80	Faculty NTT Instructional		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT		0.00	0.00	(14,102.86)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	(1,044.00)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(25,130.46)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(10,177.84)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(10,177.84)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	(35,308.30)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(35,308.30)	0.00	0.00	0.00	0.00

Type: Other

STDBUD
UNKNOWN

[illegible]

PI: Markham, Diana C
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: URROSR
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2099

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org UZARCM - EOS RCM Allocation

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	1,871.79	0.00	(1,871.79)	(1,871.79)
611F60	Faculty NTT Research	0.00	0.00	(53,385.14)	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(258,361.88)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(311,747.02)	1,871.79	0.00	(1,871.79)	(1,871.79)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(126,257.54)	758.08	0.00	(758.08)	(758.08)
*Total: 65 - Fringe Benefits		0.00	0.00	(126,257.54)	758.08	0.00	(758.08)	(758.08)
**Total Direct Cost Expenditures		0.00	0.00	(438,004.56)	2,629.87	0.00	(2,629.87)	(2,629.87)
***Total Expenditures		0.00	0.00	(438,004.56)	2,629.87	0.00	(2,629.87)	(2,629.87)

Status: Active
FMGR: Bartlett, Jeanne L

Type: Other

STDBUD
UNKNOWN

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 15CX00 - Undistributed Forestry Salarie

Status: Active

Type: Other

Fund 15CX00 - Undistributed Forestry Salarie

FMGR: Sabol, Julie J

PI:	Sabol, Julie J
Sponsor:	University of New Hampshire
Sponsor ID:	None
Resp Org:	UXFRWL
FRAGRNT Start/End Date:	07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXADMS - Administration

[illegible]

Status: Active
FMGR: Sabol, Julie J

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Status: Active
FMGR: Sabol, Julie J

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15CX00 - Undistributed Forestry Salarie
Fund 15CX00 - Undistributed Forestry Salarie

Status: Active
FMGR: Sabol, Julie J

Type: Other

PI: Sabol, Julie J
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: UXFRWL
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org UXFRWL - Forestry And Wildlife Resources

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	(1,979.38)	0.00	0.00	0.00	0.00
614F10	Academic Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(96,525.01)	13,922.30	0.00	(13,922.30)	(13,922.30)
616F10	Extension Educator	0.00	0.00	(142,416.21)	3,946.09	0.00	(3,946.09)	(3,946.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(1,671.25)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(242,591.85)	17,868.39	0.00	(17,868.39)	(17,868.39)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(97,583.63)	7,225.99	0.00	(7,225.99)	(7,225.99)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(140.40)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(97,724.03)	7,225.99	0.00	(7,225.99)	(7,225.99)
**Total Direct Cost Expenditures		0.00	0.00	(340,315.88)	25,094.38	0.00	(25,094.38)	(25,094.38)
***Total Expenditures		0.00	0.00	(340,315.88)	25,094.38	0.00	(25,094.38)	(25,094.38)

Type: Other

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 15P017 - Polynucleotide Sequencing Faci
Fund 15P017 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne
Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #: NONE

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures	0.00	12,373.00	0.00	264,091.57	0.00	(264,091.57)	(251,718.57)
Revenue							
5202 Local Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
*Total: 52 - Appropriations	0.00	0.00	0.00	1,237.26	0.00	(1,237.26)	(1,237.26)
5313 Program Income	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
531300 Program Income-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	262,883.34	0.00	(262,883.34)	(262,883.34)
5800 Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
*Total: 58 - Budgeted Use of Reserves	0.00	7,623.00	0.00	0.00	0.00	0.00	7,623.00
***Total Revenue	0.00	7,623.00	0.00	264,120.60	0.00	(264,120.60)	(256,497.60)

Grant 15P018 - Marine Science Field Equipment
Fund 15P018 - Equipment-Dept Commerce Noaa

Status: Active
FMGR: Audet, Jane Anne
Type: Other

PI: Audet, Jane Anne
Sponsor: Program Income
Sponsor ID: None
Resp Org: URRMAP
FRAGRNT Start/End Date: 07/01/1989 -

CFDA #:

Fund Information
Effective Date: 6/28/2002
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org URIGPR - Facilities Equipment

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	254.51	0.00	(254.51)	(254.51)
710000	In-State Travel	0.00	0.00	0.00	153.99	0.00	(153.99)	(153.99)
7111	Supplies	0.00	0.00	0.00	20.74	0.00	(20.74)	(20.74)
711100	Supplies-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,562.16	0.00	(2,562.16)	(2,562.16)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	414.34	0.00	(414.34)	(414.34)
716125	Rentals-Vehicles incl Marine	0.00	0.00	0.00	(1,074.88)	0.00	1,074.88	1,074.88
71C6	Insurance	0.00	0.00	0.00	1,917.12	0.00	(1,917.12)	(1,917.12)
*Total: 71 - Support		0.00	0.00	0.00	4,347.98	0.00	(4,347.98)	(4,347.98)
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	11,813.51	0.00	(11,813.51)	(11,813.51)
**Total Direct Cost Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Expenditures		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
Revenue								
5313	Program Income	0.00	0.00	0.00	15,711.33	0.00	(15,711.33)	(15,711.33)
531300	Program Income-General	0.00	0.00	0.00	450.16	0.00	(450.16)	(450.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)
***Total Revenue		0.00	0.00	0.00	16,161.49	0.00	(16,161.49)	(16,161.49)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166000 - Nitrogen Saturation in Forests

Status: Active

Type: Cooperative Agreement

Fund 166000 - Nitrogen Saturation in Forests

FMGR: Aber, John D

PI:	Aber, John D	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDCN
Sponsor ID:	X-82851501-0	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXJA
FRAGRNT Start/End Date:	10/02/2000 - 10/01/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UZXJA - PI John Aber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	5,023.00	0.00	33,219.67	0.00	(33,219.67)	(28,196.67)
611NZ0 Faculty Unallocated Budget(BudOnly)	25,566.00	28,491.00	0.00	0.00	0.00	25,566.00	28,491.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,626.00	0.00	(17,626.00)	(17,626.00)
615F10 PAT	0.00	0.00	0.00	45,107.70	0.00	(45,107.70)	(45,107.70)
615NZ0 PAT Unallocated Budget (Bud Only)	79,672.00	79,576.00	0.00	0.00	0.00	79,672.00	79,576.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,084.02	0.00	(7,084.02)	(7,084.02)
61SNSH Student Labor	0.00	0.00	0.00	10,036.00	0.00	(10,036.00)	(10,036.00)
*Total: 61 - Salaries and Wages	105,238.00	113,090.00	0.00	113,073.39	0.00	(7,835.39)	16.61
65YF10 Full Fringe Benefit Distr Expe	35,585.00	31,716.00	0.00	29,659.43	0.00	5,925.57	2,056.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,049.59	0.00	(2,049.59)	(2,049.59)
*Total: 65 - Fringe Benefits	35,585.00	31,716.00	0.00	31,709.02	0.00	3,875.98	6.98
710000 In-State Travel	0.00	0.00	0.00	90.10	0.00	(90.10)	(90.10)
710100 Out-of-State Travel	0.00	0.00	0.00	875.05	0.00	(875.05)	(875.05)
710300 Conference Registration Fees	0.00	0.00	0.00	1,385.00	0.00	(1,385.00)	(1,385.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	241.00	0.00	(241.00)	(241.00)
710Z Travel-Other	6,500.00	5,296.00	0.00	0.00	0.00	6,500.00	5,296.00
711100 Supplies-General	1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
7112 Research Supplies	0.00	0.00	0.00	1,452.94	0.00	(1,452.94)	(1,452.94)
711200 Research Supplies	0.00	0.00	0.00	14,041.76	0.00	(14,041.76)	(14,041.76)
714000 Postage-General	0.00	0.00	0.00	38.03	0.00	(38.03)	(38.03)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	6.76	0.00	(6.76)	(6.76)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,495.00	0.00	(1,495.00)	(1,495.00)
716063 Maint & Repairs-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	43.70	0.00	(43.70)	(43.70)
71CZ Other Expenses-Deductions	9,625.00	15,212.00	0.00	0.00	0.00	9,625.00	15,212.00
*Total: 71 - Support	17,349.00	21,732.00	0.00	21,669.34	0.00	(4,320.34)	62.66
7222 Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
*Total: 72 - Student and/or Participant Support	12,908.00	4,806.00	0.00	4,805.10	0.00	8,102.90	0.90
7400 Capitalizable Equipment	8,000.00	3,687.00	0.00	0.00	0.00	8,000.00	3,687.00
740000 Cap Equipment	0.00	0.00	0.00	3,686.90	0.00	(3,686.90)	(3,686.90)

Grant 166000 - Nitrogen Saturation in Forests
Fund 166000 - Nitrogen Saturation in Forests

Status: Active
FMGR: Aber, John D

Type: Cooperative Agreement

PI: Aber, John D
Sponsor: US Environmental Protection Agency
Sponsor ID: X-82851501-0 CFDA #: 66.606
Resp Org: UZCX00
FRAGRNT Start/End Date: 10/02/2000 - 10/01/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZCXJA

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UZCXJA - PI John Aber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	3,687.00	0.00	3,686.90	0.00	4,313.10	0.10
**Total Direct Cost Expenditures		179,080.00	175,031.00	0.00	174,943.75	0.00	4,136.25	87.25
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7603	F&A Expenditures	27,472.00	31,521.00	0.00	4,198.72	0.00	23,273.28	27,322.28
760300	F&A Expenditures	43,448.00	43,448.00	0.00	70,731.36	0.00	(27,283.36)	(27,283.36)
*Total: 76 - F&A and Internal Allocations		70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
**Total Indirect Cost Expenditures		70,920.00	74,969.00	0.00	74,930.08	0.00	(4,010.08)	38.92
***Total Expenditures		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
Revenue								
5300	Federal Programs	110,000.00	110,000.00	0.00	17,863.80	0.00	92,136.20	92,136.20
530000	Federal Programs	140,000.00	140,000.00	0.00	232,010.03	0.00	(92,010.03)	(92,010.03)
*Total: 53 - Sponsored Programs		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17
***Total Revenue		250,000.00	250,000.00	0.00	249,873.83	0.00	126.17	126.17

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166011 - Bedrock Bioremediation Ctr

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	21,350.00	0.00	(21,350.00)	(21,350.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	57,976.00	40,364.86	0.00	0.00	0.00	57,976.00	40,364.86
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,600.00	0.00	(26,600.00)	(26,600.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,344.80	0.00	(30,344.80)	(30,344.80)
613NZ0	Grad Unallocated Budget (Bud Only)	32,130.00	32,130.00	0.00	0.00	0.00	32,130.00	32,130.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	14,400.00	0.00	(14,400.00)	(14,400.00)
615F10	PAT	0.00	0.00	0.00	54,841.12	0.00	(54,841.12)	(54,841.12)
615NZ0	PAT Unallocated Budget (Bud Only)	59,000.00	59,000.00	0.00	0.00	0.00	59,000.00	59,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	913.50	0.00	(913.50)	(913.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,679.28	0.00	(5,679.28)	(5,679.28)
61SNZ0	Student Labor Unallocated(Bud Only)	21,450.00	21,450.00	0.00	0.00	0.00	21,450.00	21,450.00
*Total: 61 - Salaries and Wages		170,556.00	152,944.86	0.00	154,128.70	0.00	16,427.30	(1,183.84)
65YF10	Full Fringe Benefit Distr Expe	33,366.00	33,366.00	0.00	31,125.90	0.00	2,240.10	2,240.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.85	0.00	(33.85)	(33.85)
*Total: 65 - Fringe Benefits		33,366.00	33,366.00	0.00	31,159.75	0.00	2,206.25	2,206.25
7100	In-State Travel	0.00	0.00	0.00	3,379.48	0.00	(3,379.48)	(3,379.48)
7101	Out of State Travel	0.00	0.00	0.00	1,091.92	0.00	(1,091.92)	(1,091.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,305.00	0.00	(2,305.00)	(2,305.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	211.50	0.00	(211.50)	(211.50)
710Z	Travel-Other	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
7112	Research Supplies	0.00	842.85	0.00	62,121.74	0.00	(62,121.74)	(61,278.89)
711200	Research Supplies	0.00	0.00	0.00	863.31	0.00	(863.31)	(863.31)
7130	Printing and Copying	0.00	0.00	0.00	749.46	0.00	(749.46)	(749.46)
7140	Postage	0.00	0.00	0.00	788.21	0.00	(788.21)	(788.21)
7160	Maintenance and Repairs	0.00	0.00	0.00	177.81	0.00	(177.81)	(177.81)
7161	Rentals-Leases	0.00	0.00	0.00	4,409.95	0.00	(4,409.95)	(4,409.95)
7172	Other Professional Services	0.00	0.00	0.00	5,017.50	0.00	(5,017.50)	(5,017.50)
7180	Telecommunications	0.00	0.00	0.00	1,492.70	0.00	(1,492.70)	(1,492.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	97.75	0.00	(97.75)	(97.75)
7191	Membership Dues and Fees	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
71A1	Electricity	0.00	0.00	0.00	631.53	0.00	(631.53)	(631.53)
71C6	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166011 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		47,265.00	75,190.15	0.00	0.00	0.00	47,265.00	75,190.15
*Total: 71 - Support			54,265.00	83,033.00	0.00	83,917.86	0.00	(29,652.86)	(884.86)
7211	Assistantships		22,027.00	13,853.00	0.00	11,364.50	0.00	10,662.50	2,488.50
7223	Other Financial Aid		0.00	0.00	0.00	972.00	0.00	(972.00)	(972.00)
*Total: 72 - Student and/or Participant Support			22,027.00	13,853.00	0.00	12,336.50	0.00	9,690.50	1,516.50
7300	Subcontracts		197,850.00	178,187.00	0.00	142,046.16	0.00	55,803.84	36,140.84
730001	Subcontracts 01		0.00	0.00	0.00	42,886.48	0.00	(42,886.48)	(42,886.48)
*Total: 73 - Subcontracts			197,850.00	178,187.00	0.00	184,932.64	0.00	12,917.36	(6,745.64)
7400	Capitalizable Equipment		158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
*Total: 74 - Capitalizable Plant and Equipment			158,080.00	165,186.06	0.00	163,308.38	0.00	(5,228.38)	1,877.68
**Total Direct Cost Expenditures			636,144.00	626,569.92	0.00	629,783.83	0.00	6,360.17	(3,213.91)
7603	F&A Expenditures		143,852.00	153,426.09	0.00	130,654.93	0.00	13,197.07	22,771.16
760300	F&A Expenditures		0.00	0.00	0.00	19,557.25	0.00	(19,557.25)	(19,557.25)
*Total: 76 - F&A and Internal Allocations			143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
**Total Indirect Cost Expenditures			143,852.00	153,426.09	0.00	150,212.18	0.00	(6,360.18)	3,213.91
***Total Expenditures			779,996.00	779,996.01	0.00	779,996.01	0.00	(0.01)	(0.00)
Revenue									
5300	Federal Programs		779,996.00	779,996.00	0.00	684,932.88	0.00	95,063.12	95,063.12
530000	Federal Programs		0.00	0.00	0.00	95,063.13	0.00	(95,063.13)	(95,063.13)
*Total: 53 - Sponsored Programs			779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)
***Total Revenue			779,996.00	779,996.00	0.00	779,996.01	0.00	(0.01)	(0.01)

PI:	Kinner, Nancy E	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	0.00	0.00	0.00	0.00	3,000.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,195.00	0.00	(3,195.00)	(3,195.00)
615F10	PAT	0.00	0.00	0.00	18,060.07	0.00	(18,060.07)	(18,060.07)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	27,000.00	0.00	0.00	0.00	0.00	27,000.00
617F10	Operating Staff	0.00	0.00	0.00	3,670.90	0.00	(3,670.90)	(3,670.90)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	566.01	0.00	(566.01)	(566.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,860.65	0.00	(1,860.65)	(1,860.65)
61SNSH	Student Labor	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
61SNWS	College Work Study	0.00	0.00	0.00	149.20	0.00	(149.20)	(149.20)
*Total: 61 - Salaries and Wages		3,000.00	27,000.00	0.00	28,516.83	0.00	(25,516.83)	(1,516.83)
65YF10	Full Fringe Benefit Distr Expe	252.00	9,410.99	0.00	8,212.59	0.00	(7,960.59)	1,198.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.68	0.00	(417.68)	(417.68)
*Total: 65 - Fringe Benefits		252.00	9,410.99	0.00	8,630.27	0.00	(8,378.27)	780.72
7100	In-State Travel	0.00	0.00	0.00	1,033.00	0.00	(1,033.00)	(1,033.00)
710000	In-State Travel	0.00	0.00	0.00	163.54	0.00	(163.54)	(163.54)
7101	Out of State Travel	0.00	0.00	0.00	2,730.26	0.00	(2,730.26)	(2,730.26)
710100	Out-of-State Travel	0.00	0.00	0.00	63.48	0.00	(63.48)	(63.48)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,205.00	0.00	(1,205.00)	(1,205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	720.00	0.00	(720.00)	(720.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,940.27	0.00	(1,940.27)	(1,940.27)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,195.51	0.00	(1,195.51)	(1,195.51)
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7112	Research Supplies	0.00	1,292.57	0.00	2,084.75	0.00	(2,084.75)	(792.18)
711200	Research Supplies	0.00	0.00	0.00	8,867.69	0.00	(8,867.69)	(8,867.69)
7130	Printing and Copying	0.00	0.00	0.00	1,459.65	0.00	(1,459.65)	(1,459.65)
713000	Printing & Copying-General	0.00	0.00	0.00	1,739.22	0.00	(1,739.22)	(1,739.22)
7140	Postage	0.00	0.00	0.00	37.18	0.00	(37.18)	(37.18)
714000	Postage-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	137.54	0.00	(137.54)	(137.54)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,557.67	0.00	(1,557.67)	(1,557.67)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	811.32	0.00	(811.32)	(811.32)

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7161	Rentals-Leases	0.00	0.00	0.00	1,078.92	0.00	(1,078.92)	(1,078.92)
716100	Rentals & Leases-General	0.00	0.00	0.00	4,273.60	0.00	(4,273.60)	(4,273.60)
717200	Other Professional Services-General	0.00	0.00	0.00	7,371.37	0.00	(7,371.37)	(7,371.37)
717216	Oth Prof Ser-ServProvAgmt lt \$9,999	0.00	0.00	0.00	7,040.91	0.00	(7,040.91)	(7,040.91)
7180	Telecommunications	0.00	0.00	0.00	970.24	0.00	(970.24)	(970.24)
718000	Telecom-General	0.00	0.00	0.00	374.50	0.00	(374.50)	(374.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	216.51	0.00	(216.51)	(216.51)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	119.32	0.00	(119.32)	(119.32)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	94.17	0.00	(94.17)	(94.17)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,748.83	0.00	(1,748.83)	(1,748.83)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	213.27	0.00	(213.27)	(213.27)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	495.20	0.00	(495.20)	(495.20)
71A1	Electricity	0.00	0.00	0.00	685.30	0.00	(685.30)	(685.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	664.58	0.00	(664.58)	(664.58)
71C6	Insurance	0.00	0.00	0.00	434.53	0.00	(434.53)	(434.53)
71CZ	Other Expenses-Deductions	24,000.00	23,800.00	0.00	0.00	0.00	24,000.00	23,800.00
*Total: 71 - Support		26,000.00	30,092.57	0.00	52,004.33	0.00	(26,004.33)	(21,911.76)
7300	Subcontracts	180,000.00	160,000.00	0.00	0.00	0.00	180,000.00	160,000.00
730001	Subcontracts 01	0.00	2,000.00	0.00	133,794.07	16,270.15	(150,064.22)	(148,064.22)
730002	Subcontracts 02	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 73 - Subcontracts		180,000.00	162,000.00	0.00	141,294.07	16,270.15	22,435.78	4,435.78
780100	Electricity	0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
*Total: 78 - Utilities		0.00	0.00	0.00	757.42	0.00	(757.42)	(757.42)
**Total Direct Cost Expenditures		209,252.00	228,503.56	0.00	231,202.92	16,270.15	(38,221.07)	(18,969.51)
7603	F&A Expenditures	43,671.00	60,104.00	0.00	14,726.07	0.00	28,944.93	45,377.93
760300	F&A Expenditures	0.00	(42.27)	0.00	26,345.22	0.00	(26,345.22)	(26,387.49)
*Total: 76 - F&A and Internal Allocations		43,671.00	60,061.73	0.00	41,071.29	0.00	2,599.71	18,990.44
**Total Indirect Cost Expenditures		43,671.00	60,061.73	0.00	41,071.29	0.00	2,599.71	18,990.44

Grant 166011 - Bedrock Bioremediation Center
Fund 166012 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		252,923.00	288,565.29	0.00	272,274.21	16,270.15	(35,621.36)	20.93
Revenue								
5300	Federal Programs	252,923.00	286,704.00	0.00	46,689.19	0.00	206,233.81	240,014.81
530000	Federal Programs	0.00	0.00	0.00	225,585.02	0.00	(225,585.02)	(225,585.02)
*Total: 53 - Sponsored Programs		252,923.00	286,704.00	0.00	272,274.21	0.00	(19,351.21)	14,429.79
***Total Revenue		252,923.00	286,704.00	0.00	272,274.21	0.00	(19,351.21)	14,429.79

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166013 - Bbc Drilling

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	7,685.00	0.00	(7,685.00)	(7,685.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	7,669.50	0.00	(7,669.50)	(7,669.50)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
61SNSH Student Labor	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
61SNWS College Work Study	0.00	0.00	0.00	484.28	0.00	(484.28)	(484.28)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	25,500.00	25,500.00	0.00	23,311.78	0.00	2,188.22	2,188.22
65YF10 Full Fringe Benefit Distr Expe	4,488.00	4,485.00	0.00	3,354.60	0.00	1,133.40	1,130.40
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	645.04	0.00	(645.04)	(645.04)
*Total: 65 - Fringe Benefits	4,488.00	4,485.00	0.00	3,999.64	0.00	488.36	485.36
7100 In-State Travel	0.00	0.00	0.00	262.41	0.00	(262.41)	(262.41)
710000 In-State Travel	0.00	0.00	0.00	55.20	0.00	(55.20)	(55.20)
7101 Out of State Travel	0.00	0.00	0.00	235.24	0.00	(235.24)	(235.24)
7112 Research Supplies	0.00	165.40	0.00	12,731.17	0.00	(12,731.17)	(12,565.77)
711200 Research Supplies	0.00	0.00	19.95	4,286.71	0.00	(4,286.71)	(4,286.71)
714000 Postage-General	0.00	0.00	0.00	124.32	0.00	(124.32)	(124.32)
716100 Rentals & Leases-General	0.00	0.00	0.00	1,289.92	0.00	(1,289.92)	(1,289.92)
717200 Other Professional Services-General	0.00	0.00	0.00	2,340.00	0.00	(2,340.00)	(2,340.00)
717216 Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	4,423.00	0.00	(4,423.00)	(4,423.00)
7180 Telecommunications	0.00	0.00	0.00	21.61	0.00	(21.61)	(21.61)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	26.23	0.00	(26.23)	(26.23)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	18.85	0.00	(18.85)	(18.85)
71C600 Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71CZ Other Expenses-Deductions	26,950.00	16,556.60	0.00	0.00	0.00	26,950.00	16,556.60
*Total: 71 - Support	26,950.00	16,722.00	19.95	26,314.66	0.00	635.34	(9,592.66)
7400 Capitalizable Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
*Total: 74 - Capitalizable Plant and Equipment	35,000.00	48,385.00	0.00	42,085.83	0.00	(7,085.83)	6,299.17
**Total Direct Cost Expenditures	91,938.00	95,092.00	19.95	95,711.91	0.00	(3,773.91)	(619.91)

Grant 166011 - Bedrock Bioremediation Center
Fund 166013 - Bbc Drilling

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		25,053.00	21,899.00	0.00	11,406.62	0.00	13,646.38	10,492.38
760300	F&A Expenditures		0.00	0.00	8.78	9,816.73	0.00	(9,816.73)	(9,816.73)
*Total: 76 - F&A and Internal Allocations			25,053.00	21,899.00	8.78	21,223.35	0.00	3,829.65	675.65
**Total Indirect Cost Expenditures			25,053.00	21,899.00	8.78	21,223.35	0.00	3,829.65	675.65
***Total Expenditures			116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74
Revenue									
5300	Federal Programs		116,991.00	116,991.00	0.00	84,195.73	0.00	32,795.27	32,795.27
530000	Federal Programs		0.00	0.00	28.73	32,739.53	0.00	(32,739.53)	(32,739.53)
*Total: 53 - Sponsored Programs			116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74
***Total Revenue			116,991.00	116,991.00	28.73	116,935.26	0.00	55.74	55.74

PI:	Kinner, Nancy E	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	6,815.00	0.00	(6,815.00)	(6,815.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	15,500.00	15,473.44	0.00	0.00	0.00	15,500.00	15,473.44
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	5,123.00	0.00	(5,123.00)	(5,123.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,368.00	0.00	(4,368.00)	(4,368.00)
61SNSH	Student Labor	0.00	0.00	0.00	193.01	0.00	(193.01)	(193.01)
61SNWS	College Work Study	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	9,000.00	0.00	0.00	0.00	10,000.00	9,000.00
*Total: 61 - Salaries and Wages		25,500.00	24,473.44	0.00	23,511.01	0.00	1,988.99	962.43
65YF10	Full Fringe Benefit Distr Expe	4,212.00	4,128.00	0.00	3,120.14	0.00	1,091.86	1,007.86
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	786.66	0.00	(786.66)	(786.66)
*Total: 65 - Fringe Benefits		4,212.00	4,128.00	0.00	3,906.80	0.00	305.20	221.20
7101	Out of State Travel	0.00	0.00	0.00	421.75	0.00	(421.75)	(421.75)
710300	Conference Registration Fees	0.00	0.00	0.00	990.00	0.00	(990.00)	(990.00)
710Z00	Travel-Other	0.00	0.00	0.00	743.68	0.00	(743.68)	(743.68)
7111	Supplies	0.00	0.62	0.00	0.00	0.00	0.00	0.62
711100	Supplies-General	0.00	3,556.70	0.00	0.00	0.00	0.00	3,556.70
7112	Research Supplies	0.00	0.00	0.00	2,468.07	0.00	(2,468.07)	(2,468.07)
711200	Research Supplies	0.00	0.00	0.00	2,109.90	0.00	(2,109.90)	(2,109.90)
7130	Printing and Copying	0.00	0.00	0.00	5.85	0.00	(5.85)	(5.85)
713000	Printing & Copying-General	0.00	0.00	0.00	31.75	0.00	(31.75)	(31.75)
714000	Postage-General	0.00	0.00	0.00	372.93	0.00	(372.93)	(372.93)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	53.28	0.00	(53.28)	(53.28)
716100	Rentals & Leases-General	0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
717200	Other Professional Services-General	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	99.28	0.00	(99.28)	(99.28)
71CZ	Other Expenses-Deductions	2,500.00	3,584.00	0.00	0.00	0.00	2,500.00	3,584.00
*Total: 71 - Support		2,500.00	7,141.32	0.00	8,316.49	0.00	(5,816.49)	(1,175.17)
7400	Capitalizable Equipment	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
740000	Cap Equipment	0.00	(5,083.40)	0.00	18,916.60	0.00	(18,916.60)	(24,000.00)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
*Total: 74 - Capitalizable Plant and Equipment		24,000.00	18,916.60	0.00	18,928.60	0.00	5,071.40	(12.00)

Grant 166011 - Bedrock Bioremediation Center
Fund 166014 - Bbc Packers Dmls - Low Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			56,212.00	54,659.36	0.00	54,662.90	0.00	1,549.10	(3.54)
7603	F&A Expenditures		14,173.00	14,173.00	0.00	4,760.25	0.00	9,412.75	9,412.75
760300	F&A Expenditures		0.00	1,553.26	0.00	10,961.85	0.00	(10,961.85)	(9,408.59)
*Total: 76 - F&A and Internal Allocations			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
**Total Indirect Cost Expenditures			14,173.00	15,726.26	0.00	15,722.10	0.00	(1,549.10)	4.16
***Total Expenditures			70,385.00	70,385.62	0.00	70,385.00	0.00	(0.00)	0.62
Revenue									
5300	Federal Programs		70,385.00	70,385.00	0.00	13,361.31	0.00	57,023.69	57,023.69
530000	Federal Programs		0.00	0.00	0.00	57,023.69	0.00	(57,023.69)	(57,023.69)
*Total: 53 - Sponsored Programs			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00
***Total Revenue			70,385.00	70,385.00	0.00	70,385.00	0.00	0.00	0.00

Type: Grant

FMGR: Kinner, Nancy E

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166015 - Bbc Micro Sampling Mineral

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	10/28/2003	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	142,808.00	109,027.00	0.00	73,857.81	0.00	68,950.19	35,169.19
530000	Federal Programs	0.00	0.00	0.00	33,307.89	0.00	(33,307.89)	(33,307.89)
*Total: 53 - Sponsored Programs		142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30
***Total Revenue		142,808.00	109,027.00	0.00	107,165.70	0.00	35,642.30	1,861.30

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166016 - Bbc Earth Sciences

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,500.00	0.00	(12,500.00)	(12,500.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
615NZ0	PAT Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
61SNSH	Student Labor	0.00	0.00	0.00	6,895.14	0.00	(6,895.14)	(6,895.14)
*Total: 61 - Salaries and Wages		19,800.00	19,800.00	0.00	20,995.14	0.00	(1,195.14)	(1,195.14)
65YF10	Full Fringe Benefit Distr Expe	756.00	756.01	0.00	504.00	0.00	252.00	252.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	677.19	0.00	(677.19)	(677.19)
*Total: 65 - Fringe Benefits		756.00	756.01	0.00	1,181.19	0.00	(425.19)	(425.18)
7100	In-State Travel	0.00	0.00	0.00	45.90	0.00	(45.90)	(45.90)
710000	In-State Travel	0.00	0.00	0.00	119.70	0.00	(119.70)	(119.70)
7112	Research Supplies	0.00	0.00	0.00	2.89	0.00	(2.89)	(2.89)
711200	Research Supplies	0.00	0.00	0.00	2,321.74	0.00	(2,321.74)	(2,321.74)
7130	Printing and Copying	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		2,000.00	2,000.00	0.00	2,753.53	0.00	(753.53)	(753.53)
7211	Assistantships	7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
*Total: 72 - Student and/or Participant Support		7,608.00	3,418.00	0.00	0.00	0.00	7,608.00	3,418.00
7400	Capitalizable Equipment	0.00	4,190.00	0.00	0.00	0.00	0.00	4,190.00
740000	Cap Equipment	0.00	0.00	0.00	4,190.00	0.00	(4,190.00)	(4,190.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	4,190.00	0.00	4,190.00	0.00	(4,190.00)	0.00
**Total Direct Cost Expenditures		30,164.00	30,164.01	0.00	29,119.86	0.00	1,044.14	1,044.15
7603	F&A Expenditures	9,925.00	9,925.00	0.00	3,847.81	0.00	6,077.19	6,077.19
760300	F&A Expenditures	0.00	0.00	0.00	7,121.34	0.00	(7,121.34)	(7,121.34)
*Total: 76 - F&A and Internal Allocations		9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)
**Total Indirect Cost Expenditures		9,925.00	9,925.00	0.00	10,969.15	0.00	(1,044.15)	(1,044.15)

Grant 166011 - Bedrock Bioremediation Center
Fund 166016 - Bbc Earth Sciences

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		40,089.00	40,089.01	0.00	40,089.01	0.00	(0.01)	(0.00)
Revenue								
5300	Federal Programs	40,089.00	40,089.00	0.00	10,600.74	0.00	29,488.26	29,488.26
530000	Federal Programs	0.00	0.00	0.00	29,488.27	0.00	(29,488.27)	(29,488.27)
*Total: 53 - Sponsored Programs		40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)
***Total Revenue		40,089.00	40,089.00	0.00	40,089.01	0.00	(0.01)	(0.01)

PI:	Kinner, Nancy E	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Idc Waiver
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		NO
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	5,550.00	0.00	(5,550.00)	(5,550.00)
613NZ0	Grad Unallocated Budget (Bud Only)	10,800.00	10,800.00	0.00	0.00	0.00	10,800.00	10,800.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,984.00	0.00	(4,984.00)	(4,984.00)
615F10	PAT	0.00	0.00	0.00	26,049.00	0.00	(26,049.00)	(26,049.00)
615NZ0	PAT Unallocated Budget (Bud Only)	28,000.00	28,000.00	0.00	0.00	0.00	28,000.00	28,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
61SNSH	Student Labor	0.00	0.00	0.00	3,531.91	0.00	(3,531.91)	(3,531.91)
61SNZ0	Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages		45,800.00	45,800.00	0.00	45,298.91	0.00	501.09	501.09
65YF10	Full Fringe Benefit Distr Expe	10,668.00	10,668.00	0.00	9,766.31	0.00	901.69	901.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	465.38	0.00	(465.38)	(465.38)
*Total: 65 - Fringe Benefits		10,668.00	10,668.00	0.00	10,231.69	0.00	436.31	436.31
7101	Out of State Travel	0.00	0.00	0.00	963.26	0.00	(963.26)	(963.26)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	396.24	0.00	(396.24)	(396.24)
7111	Supplies	0.00	(0.63)	0.00	0.00	0.00	0.00	(0.63)
711100	Supplies-General	0.00	4,628.13	0.00	69.00	0.00	(69.00)	4,559.13
7112	Research Supplies	0.00	0.00	0.00	15,694.64	0.00	(15,694.64)	(15,694.64)
711200	Research Supplies	0.00	0.00	0.00	6,450.59	0.00	(6,450.59)	(6,450.59)
7140	Postage	0.00	0.00	0.00	109.63	0.00	(109.63)	(109.63)
714000	Postage-General	0.00	0.00	0.00	23.19	0.00	(23.19)	(23.19)
7161	Rentals-Leases	0.00	0.00	0.00	536.88	0.00	(536.88)	(536.88)
716100	Rentals & Leases-General	0.00	0.00	0.00	852.56	0.00	(852.56)	(852.56)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	344.50	0.00	(344.50)	(344.50)
71CZ	Other Expenses-Deductions	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 71 - Support		20,000.00	24,627.50	0.00	25,565.49	0.00	(5,565.49)	(937.99)
7211	Assistantships	7,608.00	7,608.00	0.00	943.00	0.00	6,665.00	6,665.00
721100	Assistantships	0.00	(6,665.00)	0.00	0.00	0.00	0.00	(6,665.00)
*Total: 72 - Student and/or Participant Support		7,608.00	943.00	0.00	943.00	0.00	6,665.00	0.00

Grant 166011 - Bedrock Bioremediation Center
Fund 166017 - Bedrock Bioremediation Ctr

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			84,076.00	82,038.50	0.00	82,039.09	0.00	2,036.91	(0.59)
7603	F&A Expenditures		33,646.00	33,646.00	0.00	28,214.35	0.00	5,431.65	5,431.65
760300	F&A Expenditures		0.00	2,036.87	0.00	7,467.93	0.00	(7,467.93)	(5,431.06)
*Total: 76 - F&A and Internal Allocations			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
**Total Indirect Cost Expenditures			33,646.00	35,682.87	0.00	35,682.28	0.00	(2,036.28)	0.59
***Total Expenditures			117,722.00	117,721.37	0.00	117,721.37	0.00	0.63	(0.00)
Revenue									
5300	Federal Programs		117,722.00	117,722.00	0.00	92,125.33	0.00	25,596.67	25,596.67
530000	Federal Programs		0.00	0.00	0.00	25,596.04	0.00	(25,596.04)	(25,596.04)
*Total: 53 - Sponsored Programs			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63
***Total Revenue			117,722.00	117,722.00	0.00	117,721.37	0.00	0.63	0.63

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	50,500.00	50,500.00	0.00	0.00	0.00	50,500.00	50,500.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	2,205.00	0.00	(2,205.00)	(2,205.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	278.00	0.00	(278.00)	(278.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,656.75	1,656.75	0.00	(1,656.75)	(1,656.75)
615F10	PAT	0.00	0.00	6,310.67	99,817.40	0.00	(99,817.40)	(99,817.40)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	186,709.19	0.00	0.00	0.00	0.00	186,709.19
617F10	Operating Staff	0.00	0.00	3,355.52	71,310.26	0.00	(71,310.26)	(71,310.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)	56,500.00	56,500.00	0.00	0.00	0.00	56,500.00	56,500.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,000.02	4,517.02	0.00	(4,517.02)	(4,517.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,407.50	17,405.00	0.00	(17,405.00)	(17,405.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.97	1.53	0.00	(1.53)	(1.53)
61SNSH	Student Labor	0.00	0.00	1,431.81	7,531.81	0.00	(7,531.81)	(7,531.81)
61SNWS	College Work Study	0.00	0.00	0.00	431.60	0.00	(431.60)	(431.60)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		110,000.00	296,709.19	19,163.24	212,004.42	0.00	(102,004.42)	84,704.77
65YF10	Full Fringe Benefit Distr Expe	35,240.00	119,180.20	3,899.44	66,695.24	0.00	(31,455.24)	52,484.96
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	677.41	2,212.99	0.00	(2,212.99)	(2,212.99)
*Total: 65 - Fringe Benefits		35,240.00	119,180.20	4,576.85	68,908.23	0.00	(33,668.23)	50,271.97
710	Travel	0.00	10,507.11	0.00	0.00	0.00	0.00	10,507.11
710000	In-State Travel	0.00	0.00	0.00	1,051.59	132.39	(1,183.98)	(1,183.98)
710100	Out-of-State Travel	0.00	0.00	0.00	10,577.72	0.00	(10,577.72)	(10,577.72)
710300	Conference Registration Fees	0.00	0.00	495.00	3,061.35	0.00	(3,061.35)	(3,061.35)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,958.95	0.00	(1,958.95)	(1,958.95)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111	Supplies	0.00	(0.72)	0.00	0.00	0.00	0.00	(0.72)
711100	Supplies-General	54,546.00	54,234.00	0.00	381.03	0.00	54,164.97	53,852.97
7112	Research Supplies	0.00	(16,893.41)	0.00	0.00	0.00	0.00	(16,893.41)
711200	Research Supplies	0.00	0.00	6,464.09	29,527.95	0.00	(29,527.95)	(29,527.95)
713000	Printing & Copying-General	0.00	0.00	215.55	1,513.94	0.00	(1,513.94)	(1,513.94)
714000	Postage-General	0.00	0.00	0.00	216.07	0.00	(216.07)	(216.07)
714005	Postage-Campus Mail Services	0.00	0.00	0.37	1,355.22	0.00	(1,355.22)	(1,355.22)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	489.68	0.00	(489.68)	(489.68)
716000	Maintenance & Repairs-General	0.00	0.00	(3,808.84)	9,008.83	0.00	(9,008.83)	(9,008.83)
716100	Rentals & Leases-General	0.00	0.00	0.00	6,181.97	0.00	(6,181.97)	(6,181.97)
716122	Rental off site research facilities	0.00	0.00	250.00	500.00	4,000.00	(4,500.00)	(4,500.00)
717200	Other Professional Services-General	0.00	0.00	198.00	4,831.75	2,768.75	(7,600.50)	(7,600.50)
718000	Telecom-General	0.00	0.00	51.79	1,386.15	0.00	(1,386.15)	(1,386.15)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	77.21	3,095.43	0.00	(3,095.43)	(3,095.43)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	10.02	543.30	0.00	(543.30)	(543.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,135.90	0.00	(1,135.90)	(1,135.90)
71C600	Insurance	0.00	0.00	574.78	574.78	0.00	(574.78)	(574.78)
71C615	Insurance-Vehicle	0.00	0.00	0.00	1,574.90	0.00	(1,574.90)	(1,574.90)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	272.00	0.00	(272.00)	(272.00)
*Total: 71 - Support		56,546.00	49,846.98	4,527.97	79,753.95	6,901.14	(30,109.09)	(36,808.11)
721100	Assistantships	0.00	4,269.50	0.00	0.00	0.00	0.00	4,269.50
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	4,269.50	0.00	(4,269.50)	(4,269.50)
*Total: 72 - Student and/or Participant Support		0.00	4,269.50	0.00	4,269.50	0.00	(4,269.50)	0.00
730001	Subcontracts 01	208,500.00	67,000.00	0.00	17,000.00	0.00	191,500.00	50,000.00
730002	Subcontracts 02	0.00	0.00	0.00	46,370.00	3,630.00	(50,000.00)	(50,000.00)
*Total: 73 - Subcontracts		208,500.00	67,000.00	0.00	63,370.00	3,630.00	141,500.00	0.00
740000	Cap Equipment	0.00	0.00	5,476.04	5,476.04	0.00	(5,476.04)	(5,476.04)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	5,476.04	5,476.04	0.00	(5,476.04)	(5,476.04)
780100	Electricity	0.00	0.00	41.16	2,217.54	1,470.66	(3,688.20)	(3,688.20)
*Total: 78 - Utilities		0.00	0.00	41.16	2,217.54	1,470.66	(3,688.20)	(3,688.20)
**Total Direct Cost Expenditures		410,286.00	537,005.87	33,785.26	435,999.68	12,001.80	(37,715.48)	89,004.39
760300	F&A Expenditures	91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06
*Total: 76 - F&A and Internal Allocations		91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	91,812.00	213,284.28	12,486.38	166,712.22	0.00	(74,900.22)	46,572.06
***Total Expenditures	502,098.00	750,290.15	46,271.64	602,711.90	12,001.80	(112,615.70)	135,576.45
Revenue							
530000 Federal Programs	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)
*Total: 53 - Sponsored Programs	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)
***Total Revenue	502,098.00	502,098.00	46,271.64	602,711.90	0.00	(100,613.90)	(100,613.90)

Grant 166011 - Bedrock Bioremediation Center
Fund 166026 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCETE - PI Taylor Eighmy

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Expenditures			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)
***Total Revenue			0.00	0.00	0.00	0.01	0.00	(0.01)	(0.01)

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	2,789.75	0.00	(2,789.75)	(2,789.75)
611NZ0	Faculty Unallocated Budget(BudOnly)		8,000.00	4,852.75	0.00	0.00	0.00	8,000.00	4,852.75
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,063.00	0.00	(2,063.00)	(2,063.00)
*Total: 61 - Salaries and Wages			8,000.00	4,852.75	0.00	4,852.75	0.00	3,147.25	0.00
65YF10	Full Fringe Benefit Distr Expe		2,936.00	1,204.96	0.00	1,032.20	0.00	1,903.80	172.76
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	172.76	0.00	(172.76)	(172.76)
*Total: 65 - Fringe Benefits			2,936.00	1,204.96	0.00	1,204.96	0.00	1,731.04	0.00
711100	Supplies-General		41,204.00	41,180.00	0.00	0.00	0.00	41,204.00	41,180.00
7112	Research Supplies		0.00	(41,158.17)	0.00	0.00	0.00	0.00	(41,158.17)
711200	Research Supplies		0.00	0.00	0.00	21.83	0.00	(21.83)	(21.83)
*Total: 71 - Support			41,204.00	21.83	0.00	21.83	0.00	41,182.17	0.00
740000	Cap Equipment		35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			35,000.00	0.00	0.00	0.00	0.00	35,000.00	0.00
**Total Direct Cost Expenditures			87,140.00	6,079.54	0.00	6,079.54	0.00	81,060.46	0.00
760300	F&A Expenditures		23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
*Total: 76 - F&A and Internal Allocations			23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
**Total Indirect Cost Expenditures			23,202.00	2,705.40	0.00	2,705.40	0.00	20,496.60	0.00
***Total Expenditures			110,342.00	8,784.94	0.00	8,784.94	0.00	101,557.06	0.00
Revenue									
530000	Federal Programs		110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
*Total: 53 - Sponsored Programs			110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06
***Total Revenue			110,342.00	110,342.00	0.00	8,784.94	0.00	101,557.06	101,557.06

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	2,575.15	0.00	(2,575.15)	(2,575.15)
611NZ0 Faculty Unallocated Budget(BudOnly)	11,500.00	11,500.00	0.00	0.00	0.00	11,500.00	11,500.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,331.66	0.00	(17,331.66)	(17,331.66)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
613NZ0 Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,905.00	0.00	(1,905.00)	(1,905.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,218.50	0.00	(2,218.50)	(2,218.50)
61SNSH Student Labor	0.00	0.00	0.00	216.00	0.00	(216.00)	(216.00)
*Total: 61 - Salaries and Wages	28,200.00	28,200.00	0.00	34,007.33	0.00	(5,807.33)	(5,807.33)
65YF10 Full Fringe Benefit Distr Expe	3,491.00	3,531.00	0.00	952.81	0.00	2,538.19	2,578.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,142.32	0.00	(1,142.32)	(1,142.32)
*Total: 65 - Fringe Benefits	3,491.00	3,531.00	0.00	2,095.13	0.00	1,395.87	1,435.87
710200 Foreign Travel	0.00	0.00	0.00	1,395.15	0.00	(1,395.15)	(1,395.15)
710300 Conference Registration Fees	0.00	0.00	0.00	455.17	0.00	(455.17)	(455.17)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	65.13	0.00	(65.13)	(65.13)
711100 Supplies-General	7,174.00	7,134.00	0.00	0.00	0.00	7,174.00	7,134.00
711200 Research Supplies	0.00	0.00	2,480.13	9,450.92	0.00	(9,450.92)	(9,450.92)
713000 Printing & Copying-General	0.00	0.00	0.00	246.75	0.00	(246.75)	(246.75)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	24.48	0.00	(24.48)	(24.48)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 71 - Support	7,174.00	7,134.00	2,480.13	11,763.60	0.00	(4,589.60)	(4,629.60)
721100 Assistantships	8,702.00	8,702.00	0.00	3,767.00	0.00	4,935.00	4,935.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	659.50	0.00	(659.50)	(659.50)
*Total: 72 - Student and/or Participant Support	8,702.00	8,702.00	0.00	4,426.50	0.00	4,275.50	4,275.50
740000 Cap Equipment	13,000.00	13,000.00	0.00	3,027.27	0.00	9,972.73	9,972.73
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	1,241.79	0.00	(1,241.79)	(1,241.79)
*Total: 74 - Capitalizable Plant and Equipment	13,000.00	13,000.00	0.00	4,269.06	0.00	8,730.94	8,730.94
**Total Direct Cost Expenditures	60,567.00	60,567.00	2,480.13	56,561.62	0.00	4,005.38	4,005.38

Grant 166011 - Bedrock Bioremediation Center
Fund 166028 - Bedrock Bio: Packers/DMSL/Slow Flow

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)
*Total: 76 - F&A and Internal Allocations		17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)
**Total Indirect Cost Expenditures		17,295.00	17,295.00	1,103.66	21,300.36	0.00	(4,005.36)	(4,005.36)
***Total Expenditures		77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
Revenue								
530000	Federal Programs	77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
*Total: 53 - Sponsored Programs		77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02
***Total Revenue		77,862.00	77,862.00	3,583.79	77,861.98	0.00	0.02	0.02

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166029 - Bedrock Bio: Earth Sciences

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,000.00	0.00	(12,000.00)	(12,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	5,344.03	0.00	(5,344.03)	(5,344.03)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 61 - Salaries and Wages	28,700.00	28,700.00	0.00	31,344.03	0.00	(2,644.03)	(2,644.03)
65YF10 Full Fringe Benefit Distr Expe	1,394.00	1,428.00	0.00	0.00	0.00	1,394.00	1,428.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,598.44	0.00	(1,598.44)	(1,598.44)
*Total: 65 - Fringe Benefits	1,394.00	1,428.00	0.00	1,598.44	0.00	(204.44)	(170.44)
710000 In-State Travel	0.00	0.00	32.85	32.85	0.00	(32.85)	(32.85)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	101.52	0.00	(101.52)	(101.52)
711100 Supplies-General	3,149.00	3,115.00	0.00	0.00	0.00	3,149.00	3,115.00
711200 Research Supplies	0.00	0.00	0.00	276.50	0.00	(276.50)	(276.50)
713000 Printing & Copying-General	0.00	0.00	0.00	132.00	0.00	(132.00)	(132.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	17.00	0.00	(17.00)	(17.00)
*Total: 71 - Support	3,149.00	3,115.00	32.85	559.87	0.00	2,589.13	2,555.13
721100 Assistantships	8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	7,761.00	0.00	(7,761.00)	(7,761.00)
*Total: 72 - Student and/or Participant Support	8,702.00	8,702.00	0.00	7,761.00	0.00	941.00	941.00
**Total Direct Cost Expenditures	41,945.00	41,945.00	32.85	41,263.34	0.00	681.66	681.66
760300 F&A Expenditures	14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
*Total: 76 - F&A and Internal Allocations	14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
**Total Indirect Cost Expenditures	14,793.00	14,793.00	14.62	14,908.57	0.00	(115.57)	(115.57)
***Total Expenditures	56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166029 - Bedrock Bio: Earth Sciences

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:		IDC Rate Code:	ID44P5 44.50 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09
*Total: 53 - Sponsored Programs		56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09
***Total Revenue		56,738.00	56,738.00	47.47	56,171.91	0.00	566.09	566.09

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166030 - Bedrock Bio: Microbiology

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,900.00	0.00	(17,900.00)	(17,900.00)
613NZ0 Grad Unallocated Budget (Bud Only)	46,200.00	46,200.00	0.00	0.00	0.00	46,200.00	46,200.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
615F10 PAT	0.00	0.00	0.00	38,262.60	0.00	(38,262.60)	(38,262.60)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	11,658.00	0.00	0.00	0.00	0.00	11,658.00
61SNWS College Work Study	0.00	0.00	0.00	276.38	0.00	(276.38)	(276.38)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	58,200.00	69,858.00	0.00	68,438.98	0.00	(10,238.98)	1,419.02
65YF10 Full Fringe Benefit Distr Expe	12,221.00	16,948.00	0.00	14,791.64	0.00	(2,570.64)	2,156.36
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	993.67	0.00	(993.67)	(993.67)
*Total: 65 - Fringe Benefits	12,221.00	16,948.00	0.00	15,785.31	0.00	(3,564.31)	1,162.69
710300 Conference Registration Fees	0.00	0.00	0.00	787.67	0.00	(787.67)	(787.67)
711100 Supplies-General	21,439.00	21,317.00	0.00	0.00	0.00	21,439.00	21,317.00
711200 Research Supplies	0.00	0.00	0.00	24,332.04	0.00	(24,332.04)	(24,332.04)
713000 Printing & Copying-General	0.00	0.00	0.00	145.15	0.00	(145.15)	(145.15)
714000 Postage-General	0.00	0.00	0.00	37.08	0.00	(37.08)	(37.08)
716100 Rentals & Leases-General	0.00	0.00	0.00	936.40	0.00	(936.40)	(936.40)
717200 Other Professional Services-General	0.00	0.00	0.00	1,197.00	0.00	(1,197.00)	(1,197.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	119.95	0.00	(119.95)	(119.95)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 71 - Support	21,439.00	21,317.00	0.00	27,715.29	0.00	(6,276.29)	(6,398.29)
721100 Assistantships	8,702.00	8,701.74	0.00	1,912.00	0.00	6,790.00	6,789.74
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	1,274.05	0.00	(1,274.05)	(1,274.05)
*Total: 72 - Student and/or Participant Support	8,702.00	8,701.74	0.00	3,186.05	0.00	5,515.95	5,515.69
740000 Cap Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	23,500.00	0.00	0.00	0.00	0.00	23,500.00	0.00
**Total Direct Cost Expenditures	124,062.00	116,824.74	0.00	115,125.63	0.00	8,936.37	1,699.11

Grant 166011 - Bedrock Bioremediation Center
Fund 166030 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 6/4/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
*Total: 76 - F&A and Internal Allocations	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
**Total Indirect Cost Expenditures	40,877.00	48,114.00	0.00	49,813.11	0.00	(8,936.11)	(1,699.11)
***Total Expenditures	164,939.00	164,938.74	0.00	164,938.74	0.00	0.26	0.00
Revenue							
530000 Federal Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
*Total: 53 - Sponsored Programs	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26
***Total Revenue	164,939.00	164,939.00	0.00	164,938.74	0.00	0.26	0.26

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166031 - Bedrock Bio: Fracture Skins

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
613NZ0	Grad Unallocated Budget (Bud Only)		16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
615F10	PAT		0.00	0.00	1,188.12	14,583.25	0.00	(14,583.25)	(14,583.25)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,012.50	0.00	(1,012.50)	(1,012.50)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,720.02	0.00	(6,720.02)	(6,720.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	177.75	0.00	(177.75)	(177.75)
61SNSH	Student Labor		0.00	0.00	0.00	1,554.64	0.00	(1,554.64)	(1,554.64)
*Total: 61 - Salaries and Wages			16,700.00	16,700.00	1,188.12	24,048.16	0.00	(7,348.16)	(7,348.16)
65YF10	Full Fringe Benefit Distr Expe		410.00	420.00	479.49	5,709.68	0.00	(5,299.68)	(5,289.68)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	656.17	0.00	(656.17)	(656.17)
*Total: 65 - Fringe Benefits			410.00	420.00	479.49	6,365.85	0.00	(5,955.85)	(5,945.85)
710100	Out-of-State Travel		0.00	0.00	0.00	1,201.65	0.00	(1,201.65)	(1,201.65)
711100	Supplies-General		25,156.00	25,146.00	0.00	0.00	0.00	25,156.00	25,146.00
711200	Research Supplies		0.00	0.00	0.00	2,772.76	0.00	(2,772.76)	(2,772.76)
713000	Printing & Copying-General		0.00	0.00	0.00	29.40	0.00	(29.40)	(29.40)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	178.31	0.00	(178.31)	(178.31)
717200	Other Professional Services-General		0.00	0.00	0.00	8,341.60	0.00	(8,341.60)	(8,341.60)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
*Total: 71 - Support			25,156.00	25,146.00	0.00	12,537.37	0.00	12,618.63	12,608.63
721100	Assistantships		8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
*Total: 72 - Student and/or Participant Support			8,702.00	8,702.00	0.00	0.00	0.00	8,702.00	8,702.00
**Total Direct Cost Expenditures			50,968.00	50,968.00	1,667.61	42,951.38	0.00	8,016.62	8,016.62
760300	F&A Expenditures		18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
*Total: 76 - F&A and Internal Allocations			18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
**Total Indirect Cost Expenditures			18,808.00	18,808.00	742.09	19,113.19	0.00	(305.19)	(305.19)
***Total Expenditures			69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43

Grant 166011 - Bedrock Bioremediation Center
Fund 166031 - Bedrock Bio: Fracture Skins

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43
*Total: 53 - Sponsored Programs		69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43
***Total Revenue		69,776.00	69,776.00	2,409.70	62,064.57	0.00	7,711.43	7,711.43

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166032 - Bedrock Bio: Drilling Parameter Rec

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	7,761.55	0.00	(7,761.55)	(7,761.55)
613NZ0	Grad Unallocated Budget (Bud Only)	16,700.00	16,700.00	0.00	0.00	0.00	16,700.00	16,700.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,923.02	0.00	(4,923.02)	(4,923.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	663.18	1,492.16	0.00	(1,492.16)	(1,492.16)
*Total: 61 - Salaries and Wages		24,700.00	24,700.00	663.18	22,176.73	0.00	2,523.27	2,523.27
65YF10	Full Fringe Benefit Distr Expe	1,066.00	1,092.00	0.00	0.00	0.00	1,066.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	55.72	1,206.95	0.00	(1,206.95)	(1,206.95)
*Total: 65 - Fringe Benefits		1,066.00	1,092.00	55.72	1,206.95	0.00	(140.95)	(114.95)
710100	Out-of-State Travel	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
711100	Supplies-General	3,126.00	3,100.00	0.00	0.00	0.00	3,126.00	3,100.00
711200	Research Supplies	0.00	0.00	22.68	3,147.72	0.00	(3,147.72)	(3,147.72)
713000	Printing & Copying-General	0.00	0.00	0.00	0.25	0.00	(0.25)	(0.25)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	32.22	0.00	(32.22)	(32.22)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	300.49	0.00	(300.49)	(300.49)
716100	Rentals & Leases-General	0.00	0.00	0.00	845.10	0.00	(845.10)	(845.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	38.52	0.00	(38.52)	(38.52)
71C600	Insurance	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		3,126.00	3,100.00	22.68	5,013.30	0.00	(1,887.30)	(1,913.30)
721100	Assistantships	8,702.00	8,702.00	0.00	2,941.00	0.00	5,761.00	5,761.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,081.10	0.00	(3,081.10)	(3,081.10)
*Total: 72 - Student and/or Participant Support		8,702.00	8,702.00	0.00	6,022.10	0.00	2,679.90	2,679.90
**Total Direct Cost Expenditures		37,594.00	37,594.00	741.58	34,419.08	0.00	3,174.92	3,174.92
760300	F&A Expenditures	12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31
*Total: 76 - F&A and Internal Allocations		12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31
**Total Indirect Cost Expenditures		12,856.00	12,856.00	330.01	12,636.69	0.00	219.31	219.31

Grant 166011 - Bedrock Bioremediation Center
Fund 166032 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:		IDC Rate Code:	ID44P5 44.50 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23
Revenue							
530000 Federal Programs	50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23
*Total: 53 - Sponsored Programs	50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23
***Total Revenue	50,450.00	50,450.00	1,071.59	47,055.77	0.00	3,394.23	3,394.23

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166033 - Bedrock Bio: Microcosms

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	40,000.00	33,538.68	0.00	0.00	0.00	40,000.00	33,538.68
615F10 PAT	0.00	0.00	0.00	31,075.68	0.00	(31,075.68)	(31,075.68)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,463.00	0.00	(2,463.00)	(2,463.00)
*Total: 61 - Salaries and Wages	40,000.00	33,538.68	0.00	33,538.68	0.00	6,461.32	0.00
65YF10 Full Fringe Benefit Distr Expe	14,800.00	11,699.96	0.00	11,498.00	0.00	3,302.00	201.96
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.96	0.00	(201.96)	(201.96)
*Total: 65 - Fringe Benefits	14,800.00	11,699.96	0.00	11,699.96	0.00	3,100.04	0.00
711100 Supplies-General	25,176.00	25,176.00	0.00	0.00	0.00	25,176.00	25,176.00
7112 Research Supplies	0.00	(2,563.62)	0.00	0.00	0.00	0.00	(2,563.62)
711200 Research Supplies	0.00	0.00	0.00	16,931.87	0.00	(16,931.87)	(16,931.87)
713000 Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
714000 Postage-General	0.00	0.00	0.00	472.29	0.00	(472.29)	(472.29)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	46.04	0.00	(46.04)	(46.04)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,410.18	0.00	(2,410.18)	(2,410.18)
717200 Other Professional Services-General	0.00	0.00	0.00	2,464.00	0.00	(2,464.00)	(2,464.00)
*Total: 71 - Support	25,176.00	22,612.38	0.00	22,612.38	0.00	2,563.62	0.00
**Total Direct Cost Expenditures	79,976.00	67,851.02	0.00	67,851.02	0.00	12,124.98	0.00
760300 F&A Expenditures	35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
*Total: 76 - F&A and Internal Allocations	35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
**Total Indirect Cost Expenditures	35,589.00	30,193.70	0.00	30,193.70	0.00	5,395.30	0.00
***Total Expenditures	115,565.00	98,044.72	0.00	98,044.72	0.00	17,520.28	0.00
Revenue							
530000 Federal Programs	115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
*Total: 53 - Sponsored Programs	115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28
***Total Revenue	115,565.00	115,565.00	0.00	98,044.72	0.00	17,520.28	17,520.28

Grant 166011 - Bedrock Bioremediation Center
Fund 166033 - Bedrock Bio: Microcosms

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Environmental Protection Agency		Effective Date:	2/25/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	ID44P5 44.50 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 7/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,423.63	0.00	(4,423.63)	(4,423.63)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		10,000.00	10,000.00	0.00	4,423.63	0.00	5,576.37	5,576.37
65YF10	Full Fringe Benefit Distr Expe	1,698.00	1,698.00	0.00	0.00	0.00	1,698.00	1,698.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	367.93	0.00	(367.93)	(367.93)
*Total: 65 - Fringe Benefits		1,698.00	1,698.00	0.00	367.93	0.00	1,330.07	1,330.07
710300	Conference Registration Fees	0.00	0.00	0.00	14.40	0.00	(14.40)	(14.40)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
711100	Supplies-General	2,047.00	2,047.00	0.00	0.00	0.00	2,047.00	2,047.00
7112	Research Supplies	0.00	7,000.00	0.00	0.00	0.00	0.00	7,000.00
711200	Research Supplies	0.00	0.00	0.00	9,183.15	0.00	(9,183.15)	(9,183.15)
713000	Printing & Copying-General	0.00	0.00	0.00	88.95	0.00	(88.95)	(88.95)
714000	Postage-General	0.00	0.00	0.00	237.60	0.00	(237.60)	(237.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	358.45	0.00	(358.45)	(358.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	689.50	0.00	(689.50)	(689.50)
*Total: 71 - Support		2,047.00	9,047.00	0.00	10,596.05	0.00	(8,549.05)	(1,549.05)
740000	Cap Equipment	30,500.00	20,350.00	0.00	16,043.77	0.00	14,456.23	4,306.23
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	12,083.23	0.00	(12,083.23)	(12,083.23)
*Total: 74 - Capitalizable Plant and Equipment		30,500.00	20,350.00	0.00	28,127.00	0.00	2,373.00	(7,777.00)
**Total Direct Cost Expenditures		44,245.00	41,095.00	0.00	43,514.61	0.00	730.39	(2,419.61)
760300	F&A Expenditures	6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
*Total: 76 - F&A and Internal Allocations		6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
**Total Indirect Cost Expenditures		6,117.00	9,267.00	0.00	6,847.40	0.00	(730.40)	2,419.60
***Total Expenditures		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166034 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 7/9/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)
***Total Revenue		50,362.00	50,362.00	0.00	50,362.01	0.00	(0.01)	(0.01)

Grant 166011 - Bedrock Bioremediation Center
Fund 166035 - Bedrock Bio: Pease Site Maintenance

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	0.00	181.27	0.00	(181.27)	(181.27)
711100	Supplies-General	44,152.00	44,152.00	0.00	0.00	0.00	44,152.00	44,152.00
7112	Research Supplies	0.00	(24,990.75)	0.00	0.00	0.00	0.00	(24,990.75)
711200	Research Supplies	0.00	0.00	0.00	10,461.94	0.00	(10,461.94)	(10,461.94)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	2,138.88	0.00	(2,138.88)	(2,138.88)
717200	Other Professional Services-General	0.00	0.00	0.00	6,379.06	0.00	(6,379.06)	(6,379.06)
*Total: 71 - Support		44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
**Total Direct Cost Expenditures		44,152.00	19,161.25	0.00	19,161.15	0.00	24,990.85	0.10
760300	F&A Expenditures	19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
*Total: 76 - F&A and Internal Allocations		19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
**Total Indirect Cost Expenditures		19,648.00	8,526.65	0.00	8,526.75	0.00	11,121.25	(0.10)
***Total Expenditures		63,800.00	27,687.90	0.00	27,687.90	0.00	36,112.10	0.00
Revenue								
530000	Federal Programs	63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
*Total: 53 - Sponsored Programs		63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10
***Total Revenue		63,800.00	63,800.00	0.00	27,687.90	0.00	36,112.10	36,112.10

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166036 - Bedrock Bio: Tech Transfer

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710000 In-State Travel	0.00	0.00	0.00	8.00	0.00	(8.00)	(8.00)
710100 Out-of-State Travel	0.00	0.00	0.00	1,144.41	0.00	(1,144.41)	(1,144.41)
710300 Conference Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	288.11	0.00	(288.11)	(288.11)
711100 Supplies-General	19,066.00	19,066.00	0.00	0.00	0.00	19,066.00	19,066.00
7112 Research Supplies	0.00	(14,186.43)	0.00	0.00	0.00	0.00	(14,186.43)
711200 Research Supplies	0.00	0.00	0.00	1,110.05	0.00	(1,110.05)	(1,110.05)
713000 Printing & Copying-General	0.00	0.00	0.00	1,936.30	0.00	(1,936.30)	(1,936.30)
717200 Other Professional Services-General	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	179.62	0.00	(179.62)	(179.62)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 71 - Support	19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
**Total Direct Cost Expenditures	19,066.00	4,879.57	0.00	4,876.49	0.00	14,189.51	3.08
760300 F&A Expenditures	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
*Total: 76 - F&A and Internal Allocations	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
**Total Indirect Cost Expenditures	8,484.00	2,166.98	0.00	2,170.06	0.00	6,313.94	(3.08)
***Total Expenditures	27,550.00	7,046.55	0.00	7,046.55	0.00	20,503.45	(0.00)
Revenue							
530000 Federal Programs	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
*Total: 53 - Sponsored Programs	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45
***Total Revenue	27,550.00	27,550.00	0.00	7,046.55	0.00	20,503.45	20,503.45

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

CFDA #: 66.606

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	50,173.00	50,173.00	0.00	0.00	0.00	50,173.00	50,173.00
7112	Research Supplies	0.00	(50,173.00)	0.00	0.00	0.00	0.00	(50,173.00)
*Total: 71 - Support		50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
**Total Direct Cost Expenditures		50,173.00	0.00	0.00	0.00	0.00	50,173.00	0.00
760300	F&A Expenditures	22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
*Total: 76 - F&A and Internal Allocations		22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
**Total Indirect Cost Expenditures		22,327.00	0.00	0.00	0.00	0.00	22,327.00	0.00
***Total Expenditures		72,500.00	0.00	0.00	0.00	0.00	72,500.00	0.00
Revenue								
530000	Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
*Total: 53 - Sponsored Programs		72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
***Total Revenue		72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45
IDC Dist To Code: UDCENK

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)		97,420.00	97,420.00	0.00	0.00	0.00	97,420.00	97,420.00
617F10	Operating Staff		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	4,917.00	0.00	(4,917.00)	(4,917.00)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			103,420.00	103,420.00	0.00	4,917.00	0.00	98,503.00	98,503.00
65YF10	Full Fringe Benefit Distr Expe		38,973.00	38,973.00	0.00	0.01	0.00	38,972.99	38,972.99
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	403.19	0.00	(403.19)	(403.19)
*Total: 65 - Fringe Benefits			38,973.00	38,973.00	0.00	403.20	0.00	38,569.80	38,569.80
710000	In-State Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		20,481.00	20,481.00	0.00	0.00	0.00	20,481.00	20,481.00
711200	Research Supplies		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C600	Insurance		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			22,481.00	22,481.00	0.00	0.00	0.00	22,481.00	22,481.00
730001	Subcontracts 01		58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 73 - Subcontracts			58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
**Total Direct Cost Expenditures			222,874.00	222,874.00	0.00	5,320.20	0.00	217,553.80	217,553.80
760300	F&A Expenditures		77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
*Total: 76 - F&A and Internal Allocations			77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
**Total Indirect Cost Expenditures			77,794.00	77,794.00	0.00	2,394.04	0.00	75,399.96	75,399.96
***Total Expenditures			300,668.00	300,668.00	0.00	7,714.24	0.00	292,953.76	292,953.76
Revenue									
530000	Federal Programs		0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)

Grant 166011 - Bedrock Bioremediation Center
Fund 166044 - Bedrock Bio: Administration

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45 45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	7,714.24	0.00	(7,714.24)	(7,714.24)

Type: Grant

FMGR: Kinner, Nancy E

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

Grant 166011 - Bedrock Bioremediation Center
Fund 166045 - Bedrock Bio: Microbiology

Status: Active
FMGR: Kinner, Nancy E

Type: Grant

PI: Kinner, Nancy E
Sponsor: US Environmental Protection Agency
Sponsor ID: 827878 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 08/01/1999 - 07/31/2005

Fund Information
Effective Date: 8/1/1999
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC45 45.00 %
IDC Dist To Code: UDCENK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)
*Total: 53 - Sponsored Programs		0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)
***Total Revenue		0.00	0.00	2,713.90	85,946.25	0.00	(85,946.25)	(85,946.25)

Grant 166011 - Bedrock Bioremediation Center
Fund 166046 - Bedrock Bio: Fracture Skins

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	827878	CFDA #:	66.606	Term Date:	IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK				
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000						

Org UDCENK - PI Nancy Kinner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	7,059.24	0.00	(7,059.24)	(7,059.24)
615NZ0	PAT Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages			10,000.00	10,000.00	0.00	7,059.24	0.00	2,940.76	2,940.76
65YF10	Full Fringe Benefit Distr Expe		3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
*Total: 65 - Fringe Benefits			3,950.00	3,950.00	0.00	2,858.94	0.00	1,091.06	1,091.06
7112	Research Supplies		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
713000	Printing & Copying-General		0.00	0.00	0.00	9.90	0.00	(9.90)	(9.90)
717200	Other Professional Services-General		0.00	0.00	0.00	4,275.00	0.00	(4,275.00)	(4,275.00)
*Total: 71 - Support			6,000.00	6,000.00	0.00	4,284.90	0.00	1,715.10	1,715.10
**Total Direct Cost Expenditures			19,950.00	19,950.00	0.00	14,203.08	0.00	5,746.92	5,746.92
760300	F&A Expenditures		8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
*Total: 76 - F&A and Internal Allocations			8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
**Total Indirect Cost Expenditures			8,978.00	8,978.00	0.00	6,391.39	0.00	2,586.61	2,586.61
***Total Expenditures			28,928.00	28,928.00	0.00	20,594.47	0.00	8,333.53	8,333.53
Revenue									
530000	Federal Programs		0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)
***Total Revenue			0.00	0.00	0.00	20,594.47	0.00	(20,594.47)	(20,594.47)

Grant 166011 - Bedrock Bioremediation Center
Fund 166047 - Bedrock Bio: Drilling Parameter Rec

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH	
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45	45.00 %	Idc Waiver	NO
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK			
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000					

Org UDCENK - PI Nancy Kinner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	615.00	615.00	0.00	0.00	0.00	615.00	615.00
*Total: 65 - Fringe Benefits		615.00	615.00	0.00	0.00	0.00	615.00	615.00
**Total Direct Cost Expenditures		8,115.00	8,115.00	0.00	0.00	0.00	8,115.00	8,115.00
760300	F&A Expenditures	3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
*Total: 76 - F&A and Internal Allocations		3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
**Total Indirect Cost Expenditures		3,652.00	3,652.00	0.00	0.00	0.00	3,652.00	3,652.00
***Total Expenditures		11,767.00	11,767.00	0.00	0.00	0.00	11,767.00	11,767.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166011 - Bedrock Bioremediation Center

Status: Active

Type: Grant

Fund 166048 - Bedrock Bio: Hydraulics

FMGR: Kinner, Nancy E

PI:	Kinner, Nancy E	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	8/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827878	Term Date:		IDC Rate Code:	IDC45 45.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCENK
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	675.00	675.00	0.00	(675.00)	(675.00)
61SNZ0 Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	675.00	675.00	0.00	13,325.00	13,325.00
65YF10 Full Fringe Benefit Distr Expe	1,148.00	1,148.00	0.00	0.00	0.00	1,148.00	1,148.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	56.70	56.70	0.00	(56.70)	(56.70)
*Total: 65 - Fringe Benefits	1,148.00	1,148.00	56.70	56.70	0.00	1,091.30	1,091.30
7112 Research Supplies	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
711200 Research Supplies	0.00	0.00	5,975.00	5,975.00	0.00	(5,975.00)	(5,975.00)
*Total: 71 - Support	7,000.00	7,000.00	5,975.00	5,975.00	0.00	1,025.00	1,025.00
730001 Subcontracts 01	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 73 - Subcontracts	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
740000 Cap Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
**Total Direct Cost Expenditures	46,148.00	46,148.00	6,706.70	6,706.70	0.00	39,441.30	39,441.30
760300 F&A Expenditures	14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
*Total: 76 - F&A and Internal Allocations	14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
**Total Indirect Cost Expenditures	14,017.00	14,017.00	3,018.02	3,018.02	0.00	10,998.98	10,998.98
***Total Expenditures	60,165.00	60,165.00	9,724.72	9,724.72	0.00	50,440.28	50,440.28
Revenue							
530000 Federal Programs	0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)
*Total: 53 - Sponsored Programs	0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)
***Total Revenue	0.00	0.00	9,724.72	9,724.72	0.00	(9,724.72)	(9,724.72)

Grant 166011 - Bedrock Bioremediation Center
Fund 166048 - Bedrock Bio: Hydraulics

Status: Active
FMGR: Kinner, Nancy E
Type: Grant

PI:	Kinner, Nancy E		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Environmental Protection Agency		Effective Date:	8/1/1999	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	827878	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC45 45.00 %	Idc Waiver	NO
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCENK		
FRAGRNT Start/End Date:	08/01/1999 - 07/31/2005		Rev Account:	530000				

Org UDCENK - PI Nancy Kinner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

CFDA #: 66.606

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	7,052.41	0.00	0.00	0.00	8,000.00	7,052.41
613NZ0	Grad Unallocated Budget (Bud Only)	20,000.00	15,864.63	0.00	0.00	0.00	20,000.00	15,864.63
615F10	PAT	0.00	0.00	0.00	9,677.27	0.00	(9,677.27)	(9,677.27)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,742.81	0.00	(10,742.81)	(10,742.81)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	775.26	0.00	(775.26)	(775.26)
61SNSH	Student Labor	0.00	0.00	0.00	836.70	0.00	(836.70)	(836.70)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		28,000.00	22,917.04	0.00	22,032.04	0.00	5,967.96	885.00
65YF10	Full Fringe Benefit Distr Expe	2,352.00	4,533.23	0.00	4,443.60	0.00	(2,091.60)	89.63
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7.73	0.00	(7.73)	(7.73)
*Total: 65 - Fringe Benefits		2,352.00	4,533.23	0.00	4,451.33	0.00	(2,099.33)	81.90
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	2,707.52	0.00	(2,707.52)	(2,707.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	595.00	0.00	(595.00)	(595.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	240.72	0.00	(240.72)	(240.72)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	0.00	(66.63)	0.00	0.00	0.00	0.00	(66.63)
7112	Research Supplies	0.00	0.00	0.00	1,743.78	0.00	(1,743.78)	(1,743.78)
711200	Research Supplies	0.00	0.00	0.00	14.58	0.00	(14.58)	(14.58)
7130	Printing and Copying	0.00	0.00	0.00	140.50	0.00	(140.50)	(140.50)
713000	Printing & Copying-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7140	Postage	0.00	0.00	0.00	15.25	0.00	(15.25)	(15.25)
7161	Rentals-Leases	0.00	0.00	0.00	198.31	0.00	(198.31)	(198.31)
7180	Telecommunications	0.00	0.00	0.00	755.56	0.00	(755.56)	(755.56)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	515.44	0.00	(515.44)	(515.44)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	202.23	0.00	(202.23)	(202.23)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	278.80	0.00	(278.80)	(278.80)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	481.71	0.00	(481.71)	(481.71)
71CZ	Other Expenses-Deductions	1,000.00	3,968.36	0.00	0.00	0.00	1,000.00	3,968.36
*Total: 71 - Support		5,000.00	7,901.73	0.00	7,919.40	0.00	(2,919.40)	(17.67)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166018 - Small Water Treatment Tech Ctr

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7211 Assistantships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7300 Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7400 Capitalizable Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	1,946.00	1,946.00	0.00	1,946.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	37,298.00	37,298.00	0.00	36,348.77	0.00	949.23	949.23
7603 F&A Expenditures	15,555.00	15,555.00	0.00	14,757.29	0.00	797.71	797.71
760300 F&A Expenditures	0.00	0.00	0.00	379.29	0.00	(379.29)	(379.29)
*Total: 76 - F&A and Internal Allocations	15,555.00	15,555.00	0.00	15,136.58	0.00	418.42	418.42
**Total Indirect Cost Expenditures	15,555.00	15,555.00	0.00	15,136.58	0.00	418.42	418.42
***Total Expenditures	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65
Revenue							
5300 Federal Programs	52,853.00	52,853.00	0.00	50,244.08	0.00	2,608.92	2,608.92
530000 Federal Programs	0.00	0.00	0.00	1,241.27	0.00	(1,241.27)	(1,241.27)
*Total: 53 - Sponsored Programs	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65
***Total Revenue	52,853.00	52,853.00	0.00	51,485.35	0.00	1,367.65	1,367.65

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166019 - Regulatory & Consulting Eng

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,485.62	0.00	(5,485.62)	(5,485.62)
61SNZ0 Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages	14,000.00	14,000.00	0.00	13,485.62	0.00	514.38	514.38
65YF10 Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	770.97	0.00	405.03	405.03
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	361.83	0.00	(361.83)	(361.83)
*Total: 65 - Fringe Benefits	1,176.00	1,176.00	0.00	1,132.80	0.00	43.20	43.20
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	0.00	0.00	0.00	154.91	0.00	(154.91)	(154.91)
710100 Out-of-State Travel	0.00	0.00	0.00	73.91	0.00	(73.91)	(73.91)
7103 Conference-Registration Fees	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711200 Research Supplies	0.00	0.00	0.00	140.03	0.00	(140.03)	(140.03)
714000 Postage-General	0.00	0.00	0.00	32.50	0.00	(32.50)	(32.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	28.13	0.00	(28.13)	(28.13)
71CZ Other Expenses-Deductions	2,000.00	240.00	0.00	0.00	0.00	2,000.00	240.00
*Total: 71 - Support	4,000.00	2,240.00	0.00	619.48	0.00	3,380.52	1,620.52
7300 Subcontracts	79,886.00	79,886.00	0.00	60,209.15	0.00	19,676.85	19,676.85
730001 Subcontracts 01	0.00	0.00	0.00	19,676.85	0.00	(19,676.85)	(19,676.85)
*Total: 73 - Subcontracts	79,886.00	79,886.00	0.00	79,886.00	0.00	0.00	0.00
7400 Capitalizable Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	4,000.00	6,534.00	0.00	6,534.00	0.00	(2,534.00)	0.00
**Total Direct Cost Expenditures	103,062.00	103,836.00	0.00	101,657.90	0.00	1,404.10	2,178.10
7603 F&A Expenditures	19,437.00	18,663.00	0.00	15,460.67	0.00	3,976.33	3,202.33
760300 F&A Expenditures	0.00	0.00	0.00	2,243.20	0.00	(2,243.20)	(2,243.20)
*Total: 76 - F&A and Internal Allocations	19,437.00	18,663.00	0.00	17,703.87	0.00	1,733.13	959.13

Grant 166018 - Water Supply Tech Assistance Center
Fund 166019 - Regulatory & Consulting Eng

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		19,437.00	18,663.00	0.00	17,703.87	0.00	1,733.13	959.13
***Total Expenditures		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
Revenue								
5300	Federal Programs	122,499.00	122,499.00	0.00	91,382.46	0.00	31,116.54	31,116.54
530000	Federal Programs	0.00	0.00	0.00	27,979.31	0.00	(27,979.31)	(27,979.31)
*Total: 53 - Sponsored Programs		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23
***Total Revenue		122,499.00	122,499.00	0.00	119,361.77	0.00	3,137.23	3,137.23

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #:	66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	14,532.63	0.00	(14,532.63)	(14,532.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	27,500.00	27,454.51	0.00	0.00	0.00	27,500.00	27,454.51
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
613N30	Graduate Research Assistant	0.00	450.00	0.00	17,468.00	0.00	(17,468.00)	(17,018.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,784.00	0.00	(9,784.00)	(9,784.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,874.00	0.00	(2,874.00)	(2,874.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,811.88	0.00	(3,811.88)	(3,811.88)
61SNSH	Student Labor	0.00	0.00	0.00	436.00	0.00	(436.00)	(436.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		61,502.00	61,906.51	0.00	61,906.51	0.00	(404.51)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	6,607.00	7,639.04	0.00	6,564.72	0.00	42.28	1,074.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,074.32	0.00	(1,074.32)	(1,074.32)
*Total: 65 - Fringe Benefits		6,607.00	7,639.04	0.00	7,639.04	0.00	(1,032.04)	0.00
710	Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7100	In-State Travel	0.00	0.00	0.00	546.85	0.00	(546.85)	(546.85)
7101	Out of State Travel	0.00	0.00	0.00	213.31	0.00	(213.31)	(213.31)
710Z	Travel-Other	5,000.00	3,062.00	0.00	0.00	0.00	5,000.00	3,062.00
711100	Supplies-General	0.00	346.45	0.00	0.00	0.00	0.00	346.45
7112	Research Supplies	0.00	0.00	0.00	9,415.62	0.00	(9,415.62)	(9,415.62)
711200	Research Supplies	0.00	0.00	0.00	2,192.22	0.00	(2,192.22)	(2,192.22)
7130	Printing and Copying	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7160	Maintenance and Repairs	0.00	0.00	0.00	2,102.00	0.00	(2,102.00)	(2,102.00)
71CZ	Other Expenses-Deductions	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		17,000.00	15,408.45	0.00	14,485.00	0.00	2,515.00	923.45
7211	Assistantships	15,226.00	15,226.00	0.00	10,261.00	0.00	4,965.00	4,965.00
721100	Assistantships	0.00	(2,565.00)	0.00	2,400.00	0.00	(2,400.00)	(4,965.00)
*Total: 72 - Student and/or Participant Support		15,226.00	12,661.00	0.00	12,661.00	0.00	2,565.00	0.00
7400	Capitalizable Equipment	4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,650.00	7,440.00	0.00	7,440.00	0.00	(2,790.00)	0.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166020 - Evaluation of Non-Aligned

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	827736-01	CFDA #:	66.606	Term Date:		IDC Rate Code:	IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000			Idc Waiver	NO		

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		104,985.00	105,055.00	0.00	104,131.55	0.00	853.45	923.45
7603	F&A Expenditures	37,448.00	36,596.00	0.00	33,370.02	0.00	4,077.98	3,225.98
760300	F&A Expenditures	0.00	782.00	0.00	3,601.74	0.00	(3,601.74)	(2,819.74)
*Total: 76 - F&A and Internal Allocations		37,448.00	37,378.00	0.00	36,971.76	0.00	476.24	406.24
**Total Indirect Cost Expenditures		37,448.00	37,378.00	0.00	36,971.76	0.00	476.24	406.24
***Total Expenditures		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
Revenue								
5300	Federal Programs	142,433.00	142,433.00	0.00	122,288.68	0.00	20,144.32	20,144.32
530000	Federal Programs	0.00	0.00	0.00	18,814.63	0.00	(18,814.63)	(18,814.63)
*Total: 53 - Sponsored Programs		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69
***Total Revenue		142,433.00	142,433.00	0.00	141,103.31	0.00	1,329.69	1,329.69

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #:	66.606	Term Date:	IDC Rate Code:	IDC44	44.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	21,800.00	19,372.55	0.00	0.00	0.00	21,800.00	19,372.55
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	15,564.00	0.00	(15,564.00)	(15,564.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)
613NZ0	Grad Unallocated Budget (Bud Only)	31,402.00	31,402.00	0.00	0.00	0.00	31,402.00	31,402.00
615F10	PAT	0.00	0.00	0.00	25,478.42	0.00	(25,478.42)	(25,478.42)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,459.00	0.00	(9,459.00)	(9,459.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,405.00	0.00	(3,405.00)	(3,405.00)
61SNSH	Student Labor	0.00	0.00	0.00	955.75	0.00	(955.75)	(955.75)
61SNWS	College Work Study	0.00	0.00	0.00	85.32	0.00	(85.32)	(85.32)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		56,202.00	53,774.55	0.00	56,197.49	0.00	4.51	(2,422.94)
65YF10	Full Fringe Benefit Distr Expe	2,678.00	10,248.45	0.00	10,449.57	0.00	(7,771.57)	(201.12)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,174.19	0.00	(1,174.19)	(1,174.19)
*Total: 65 - Fringe Benefits		2,678.00	10,248.45	0.00	11,623.76	0.00	(8,945.76)	(1,375.31)
7100	In-State Travel	0.00	0.00	0.00	423.05	0.00	(423.05)	(423.05)
710000	In-State Travel	0.00	0.00	0.00	271.24	0.00	(271.24)	(271.24)
7101	Out of State Travel	0.00	0.00	0.00	753.43	0.00	(753.43)	(753.43)
710100	Out-of-State Travel	0.00	0.00	0.00	1,224.26	0.00	(1,224.26)	(1,224.26)
710Z	Travel-Other	4,900.00	4,900.00	0.00	0.00	0.00	4,900.00	4,900.00
711100	Supplies-General	0.00	5,430.56	0.00	0.00	0.00	0.00	5,430.56
7112	Research Supplies	0.00	1,949.00	0.00	3,216.09	0.00	(3,216.09)	(1,267.09)
711200	Research Supplies	0.00	0.00	0.00	3,131.16	0.00	(3,131.16)	(3,131.16)
713000	Printing & Copying-General	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
7140	Postage	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
714000	Postage-General	0.00	0.00	0.00	23.92	0.00	(23.92)	(23.92)
7160	Maintenance and Repairs	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	394.72	0.00	(394.72)	(394.72)
7172	Other Professional Services	0.00	0.00	0.00	4,103.00	0.00	(4,103.00)	(4,103.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	94.72	0.00	(94.72)	(94.72)
71CZ	Other Expenses-Deductions	7,500.00	2,212.44	0.00	0.00	0.00	7,500.00	2,212.44
*Total: 71 - Support		12,400.00	14,492.00	0.00	13,703.35	0.00	(1,303.35)	788.65
7211	Assistantships	15,226.00	7,820.00	0.00	0.00	0.00	15,226.00	7,820.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166021 - Innovated Treatment Comparison

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
721100 Assistantships	0.00	(7,820.00)	0.00	0.00	0.00	0.00	(7,820.00)
*Total: 72 - Student and/or Participant Support	15,226.00	0.00	0.00	0.00	0.00	15,226.00	0.00
7400 Capitalizable Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment	8,054.00	13,719.00	0.00	13,719.00	0.00	(5,665.00)	0.00
**Total Direct Cost Expenditures	94,560.00	92,234.00	0.00	95,243.60	0.00	(683.60)	(3,009.60)
7603 F&A Expenditures	31,363.00	31,299.56	0.00	22,247.60	0.00	9,115.40	9,051.96
760300 F&A Expenditures	0.00	2,389.44	0.00	12,763.98	0.00	(12,763.98)	(10,374.54)
*Total: 76 - F&A and Internal Allocations	31,363.00	33,689.00	0.00	35,011.58	0.00	(3,648.58)	(1,322.58)
**Total Indirect Cost Expenditures	31,363.00	33,689.00	0.00	35,011.58	0.00	(3,648.58)	(1,322.58)
***Total Expenditures	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
Revenue							
5300 Federal Programs	125,923.00	125,923.00	0.00	87,354.42	0.00	38,568.58	38,568.58
530000 Federal Programs	0.00	0.00	0.00	42,900.76	0.00	(42,900.76)	(42,900.76)
*Total: 53 - Sponsored Programs	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)
***Total Revenue	125,923.00	125,923.00	0.00	130,255.18	0.00	(4,332.18)	(4,332.18)

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US Environmental Protection Agency		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	IDC44	44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	12,400.00	10,135.00	0.00	0.00	0.00	12,400.00	10,135.00
613NZ0	Grad Unallocated Budget (Bud Only)	9,662.00	9,662.00	0.00	0.00	0.00	9,662.00	9,662.00
615F10	PAT	0.00	0.00	0.00	9,883.37	0.00	(9,883.37)	(9,883.37)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	1,220.00	0.00	10,778.00	0.00	(10,778.00)	(9,558.00)
61CPHU	[NSE] Supplemental	0.00	0.00	0.00	183.83	0.00	(183.83)	(183.83)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,226.00	0.00	(7,226.00)	(7,226.00)
61SNWS	College Work Study	0.00	0.00	0.00	337.50	0.00	(337.50)	(337.50)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		28,062.00	27,017.00	0.00	28,408.70	0.00	(346.70)	(1,391.70)
65YF10	Full Fringe Benefit Distr Expe	2,357.00	4,622.00	0.00	4,177.00	0.00	(1,820.00)	445.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	942.91	0.00	(942.91)	(942.91)
*Total: 65 - Fringe Benefits		2,357.00	4,622.00	0.00	5,119.91	0.00	(2,762.91)	(497.91)
710000	In-State Travel	0.00	0.00	0.00	1,015.66	0.00	(1,015.66)	(1,015.66)
7101	Out of State Travel	0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
710100	Out-of-State Travel	0.00	0.00	0.00	1,206.01	0.00	(1,206.01)	(1,206.01)
710Z	Travel-Other	4,172.00	4,172.00	0.00	0.00	0.00	4,172.00	4,172.00
711100	Supplies-General	0.00	(1,220.00)	0.00	0.00	0.00	0.00	(1,220.00)
7112	Research Supplies	0.00	0.00	0.00	782.50	0.00	(782.50)	(782.50)
711200	Research Supplies	0.00	0.00	0.00	2,397.44	0.00	(2,397.44)	(2,397.44)
713000	Printing & Copying-General	0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
714000	Postage-General	0.00	0.00	0.00	41.15	0.00	(41.15)	(41.15)
716100	Rentals & Leases-General	0.00	0.00	0.00	251.08	0.00	(251.08)	(251.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.98	0.00	(10.98)	(10.98)
71CZ	Other Expenses-Deductions	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
*Total: 71 - Support		8,672.00	7,452.00	0.00	6,582.82	0.00	2,089.18	869.18
**Total Direct Cost Expenditures		39,091.00	39,091.00	0.00	40,111.43	0.00	(1,020.43)	(1,020.43)
7603	F&A Expenditures	17,200.00	17,200.00	0.00	7,918.30	0.00	9,281.70	9,281.70
760300	F&A Expenditures	0.00	0.00	0.00	9,729.83	0.00	(9,729.83)	(9,729.83)
*Total: 76 - F&A and Internal Allocations		17,200.00	17,200.00	0.00	17,648.13	0.00	(448.13)	(448.13)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166022 - Costing Summaries of New Water

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date: 12/30/2001	IDC Basis Code: MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:	IDC Rate Code: IDC44 44.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:	IDC Dist To Code: UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account: 530000		Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		17,200.00	17,200.00	0.00	17,648.13	0.00	(448.13)	(448.13)
***Total Expenditures		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)
Revenue								
5300	Federal Programs	56,291.00	56,291.00	0.00	21,232.74	0.00	35,058.26	35,058.26
530000	Federal Programs	0.00	0.00	0.00	36,526.82	0.00	(36,526.82)	(36,526.82)
*Total: 53 - Sponsored Programs		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)
***Total Revenue		56,291.00	56,291.00	0.00	57,759.56	0.00	(1,468.56)	(1,468.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166038 - WTTC: Administration

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	23,981.25	0.00	(23,981.25)	(23,981.25)
*Total: 61 - Salaries and Wages	24,000.00	24,000.00	0.00	23,981.25	0.00	18.75	18.75
65YF10 Full Fringe Benefit Distr Expe	2,016.00	2,016.00	0.00	0.00	0.00	2,016.00	2,016.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,006.01	0.00	(2,006.01)	(2,006.01)
*Total: 65 - Fringe Benefits	2,016.00	2,016.00	0.00	2,006.01	0.00	9.99	9.99
710000 In-State Travel	0.00	0.00	0.00	276.67	0.00	(276.67)	(276.67)
710100 Out-of-State Travel	0.00	0.00	0.00	1,090.02	0.00	(1,090.02)	(1,090.02)
710300 Conference Registration Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	300.01	0.00	(300.01)	(300.01)
710Z00 Travel-Other	3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
7111 Supplies	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,001.00	1,001.00	0.00	0.00	0.00	1,001.00	1,001.00
711200 Research Supplies	0.00	0.00	0.00	473.26	0.00	(473.26)	(473.26)
713000 Printing & Copying-General	0.00	0.00	0.00	61.32	0.00	(61.32)	(61.32)
714000 Postage-General	0.00	0.00	0.00	59.03	0.00	(59.03)	(59.03)
716100 Rentals & Leases-General	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
718000 Telecom-General	0.00	0.00	0.00	204.24	0.00	(204.24)	(204.24)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	730.72	0.00	(730.72)	(730.72)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	38.90	0.00	(38.90)	(38.90)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
719200 Employee Recruiting-General	0.00	0.00	0.00	1,011.07	0.00	(1,011.07)	(1,011.07)
*Total: 71 - Support	4,501.00	4,501.00	0.00	4,646.44	0.00	(145.44)	(145.44)
**Total Direct Cost Expenditures	30,517.00	30,517.00	0.00	30,633.70	0.00	(116.70)	(116.70)
760300 F&A Expenditures	13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
*Total: 76 - F&A and Internal Allocations	13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)
**Total Indirect Cost Expenditures	13,732.00	13,732.00	0.00	13,785.19	0.00	(53.19)	(53.19)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166038 - WTTC: Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
Revenue								
530000	Federal Programs	44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
*Total: 53 - Sponsored Programs		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)
***Total Revenue		44,249.00	44,249.00	0.00	44,418.89	0.00	(169.89)	(169.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166039 - WTTC: Training

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,348.00	0.00	(4,348.00)	(4,348.00)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
615F10 PAT	0.00	0.00	0.00	6,923.40	0.00	(6,923.40)	(6,923.40)
617NZ0 Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,114.00	0.00	(3,114.00)	(3,114.00)
*Total: 61 - Salaries and Wages	10,000.00	10,000.00	0.00	17,384.40	0.00	(7,384.40)	(7,384.40)
65YF10 Full Fringe Benefit Distr Expe	840.00	840.00	0.00	2,734.73	0.00	(1,894.73)	(1,894.73)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	866.50	0.00	(866.50)	(866.50)
*Total: 65 - Fringe Benefits	840.00	840.00	0.00	3,601.23	0.00	(2,761.23)	(2,761.23)
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300 Conference Registration Fees	0.00	0.00	0.00	305.00	0.00	(305.00)	(305.00)
710Z00 Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711100 Supplies-General	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711200 Research Supplies	0.00	0.00	0.00	24.94	0.00	(24.94)	(24.94)
717200 Other Professional Services-General	0.00	0.00	0.00	2,250.00	0.00	(2,250.00)	(2,250.00)
*Total: 71 - Support	2,000.00	2,000.00	0.00	2,579.94	0.00	(579.94)	(579.94)
730001 Subcontracts 01	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
*Total: 73 - Subcontracts	161,116.83	90,465.00	0.00	90,395.64	0.00	70,721.19	69.36
740000 Cap Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 74 - Capitalizable Plant and Equipment	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures	176,956.83	106,305.00	0.00	113,961.21	0.00	62,995.62	(7,656.21)
760300 F&A Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
*Total: 76 - F&A and Internal Allocations	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
**Total Indirect Cost Expenditures	18,378.00	18,378.00	0.00	10,651.64	0.00	7,726.36	7,726.36
***Total Expenditures	195,334.83	124,683.00	0.00	124,612.85	0.00	70,721.98	70.15

Grant 166018 - Water Supply Tech Assistance Center
Fund 166039 - WTTC: Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
*Total: 53 - Sponsored Programs		124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15
***Total Revenue		124,683.00	124,683.00	0.00	124,612.85	0.00	70.15	70.15

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166040 - WTTC: Riverbank Evaluation

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	3,999.84	0.00	(3,999.84)	(3,999.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,516.00	0.00	(8,516.00)	(8,516.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	22,282.00	0.00	(22,282.00)	(22,282.00)
613NZ0	Grad Unallocated Budget (Bud Only)	28,530.00	28,530.00	0.00	0.00	0.00	28,530.00	28,530.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	4,708.00	0.00	(4,708.00)	(4,708.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,087.50	0.00	(6,087.50)	(6,087.50)
61SNZ0	Student Labor Unallocated(Bud Only)	2,600.00	2,600.00	0.00	0.00	0.00	2,600.00	2,600.00
*Total: 61 - Salaries and Wages		44,130.00	44,130.00	0.00	45,593.34	0.00	(1,463.34)	(1,463.34)
65YF10	Full Fringe Benefit Distr Expe	3,707.00	3,707.00	0.00	1,479.94	0.00	2,227.06	2,227.06
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,597.82	0.00	(1,597.82)	(1,597.82)
*Total: 65 - Fringe Benefits		3,707.00	3,707.00	0.00	3,077.76	0.00	629.24	629.24
710000	In-State Travel	0.00	0.00	0.00	1,230.13	0.00	(1,230.13)	(1,230.13)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,283.10	0.00	(1,283.10)	(1,283.10)
710Z00	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711100	Supplies-General	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200	Research Supplies	0.00	0.00	0.00	8,686.32	0.00	(8,686.32)	(8,686.32)
713000	Printing & Copying-General	0.00	0.00	0.00	117.00	0.00	(117.00)	(117.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	1,021.97	0.00	(1,021.97)	(1,021.97)
717200	Other Professional Services-General	0.00	0.00	0.00	3,095.40	0.00	(3,095.40)	(3,095.40)
719100	Membership Dues & Fees	0.00	0.00	0.00	37.40	0.00	(37.40)	(37.40)
*Total: 71 - Support		7,000.00	7,000.00	0.00	15,651.32	0.00	(8,651.32)	(8,651.32)
721100	Assistantships	16,494.00	16,494.00	0.00	1,739.00	0.00	14,755.00	14,755.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,723.60	0.00	(3,723.60)	(3,723.60)
*Total: 72 - Student and/or Participant Support		16,494.00	16,494.00	0.00	5,462.60	0.00	11,031.40	11,031.40
740000	Cap Equipment	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 74 - Capitalizable Plant and Equipment		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00

Grant 166018 - Water Supply Tech Assistance Center
Fund 166040 - WTTC: Riverbank Evaluation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		73,331.00	73,331.00	0.00	69,785.02	0.00	3,545.98	3,545.98
760300	F&A Expenditures	25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
*Total: 76 - F&A and Internal Allocations		25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
**Total Indirect Cost Expenditures		25,577.00	25,577.00	0.00	28,945.09	0.00	(3,368.09)	(3,368.09)
***Total Expenditures		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
Revenue								
530000	Federal Programs	98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
*Total: 53 - Sponsored Programs		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89
***Total Revenue		98,908.00	98,908.00	0.00	98,730.11	0.00	177.89	177.89

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166041 - WTTC: Innovation

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	28,000.00	14,000.00	0.00	0.00	0.00	28,000.00	14,000.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	17,725.00	0.00	(17,725.00)	(17,725.00)
613NZ0 Grad Unallocated Budget (Bud Only)	33,530.00	0.00	0.00	0.00	0.00	33,530.00	0.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	9,631.02	0.00	(9,631.02)	(9,631.02)
615F10 PAT	0.00	0.00	0.00	4,186.91	0.00	(4,186.91)	(4,186.91)
617NZ0 Op Staff Unallocated Bud(BudOnly)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,115.00	0.00	(3,115.00)	(3,115.00)
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	3,000.00	0.00	0.00	0.00	4,000.00	3,000.00
*Total: 61 - Salaries and Wages	95,530.00	47,000.00	0.00	44,657.93	0.00	50,872.07	2,342.07
65YF10 Full Fringe Benefit Distr Expe	19,605.00	15,528.00	0.00	1,666.81	0.00	17,938.19	13,861.19
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,889.50	0.00	(1,889.50)	(1,889.50)
*Total: 65 - Fringe Benefits	19,605.00	15,528.00	0.00	3,556.31	0.00	16,048.69	11,971.69
710000 In-State Travel	0.00	0.00	0.00	31.32	0.00	(31.32)	(31.32)
710100 Out-of-State Travel	0.00	0.00	0.00	614.19	0.00	(614.19)	(614.19)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	532.35	0.00	(532.35)	(532.35)
710Z00 Travel-Other	4,500.00	2,500.00	0.00	0.00	0.00	4,500.00	2,500.00
7111 Supplies	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711200 Research Supplies	0.00	0.00	0.00	9,951.98	0.00	(9,951.98)	(9,951.98)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	377.84	0.00	(377.84)	(377.84)
717200 Other Professional Services-General	0.00	0.00	0.00	3,162.00	0.00	(3,162.00)	(3,162.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	175.41	0.00	(175.41)	(175.41)
719100 Membership Dues & Fees	0.00	0.00	0.00	32.00	0.00	(32.00)	(32.00)
*Total: 71 - Support	14,500.00	7,500.00	0.00	14,897.09	0.00	(397.09)	(7,397.09)
721100 Assistantships	15,384.00	0.00	0.00	3,382.00	0.00	12,002.00	(3,382.00)
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	6,644.05	0.00	(6,644.05)	(6,644.05)
*Total: 72 - Student and/or Participant Support	15,384.00	0.00	0.00	10,026.05	0.00	5,357.95	(10,026.05)
**Total Direct Cost Expenditures	145,019.00	70,028.00	0.00	73,137.38	0.00	71,881.62	(3,109.38)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166041 - WTTC: Innovation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency		Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58
*Total: 76 - F&A and Internal Allocations		58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58
**Total Indirect Cost Expenditures		58,336.00	31,513.00	0.00	28,462.42	0.00	29,873.58	3,050.58
***Total Expenditures		203,355.00	101,541.00	0.00	101,599.80	0.00	101,755.20	(58.80)
Revenue								
530000	Federal Programs	203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
*Total: 53 - Sponsored Programs		203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20
***Total Revenue		203,355.00	203,355.00	0.00	101,599.80	0.00	101,755.20	101,755.20

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US Environmental Protection Agency	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #:	66.606	IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
615F10	PAT	0.00	0.00	0.00	12,263.04	0.00	(12,263.04)	(12,263.04)
617NZ0	Op Staff Unallocated Bud(BudOnly)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	119.00	119.00	0.00	(119.00)	(119.00)
*Total: 61 - Salaries and Wages		14,000.00	14,000.00	119.00	12,382.04	0.00	1,617.96	1,617.96
65YF10	Full Fringe Benefit Distr Expe	1,176.00	1,176.00	0.00	4,645.22	0.00	(3,469.22)	(3,469.22)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
*Total: 65 - Fringe Benefits		1,176.00	1,176.00	10.00	4,655.22	0.00	(3,479.22)	(3,479.22)
710300	Conference Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
710Z00	Travel-Other	3,662.00	3,662.00	0.00	0.00	0.00	3,662.00	3,662.00
711200	Research Supplies	0.00	0.00	0.00	1,653.98	0.00	(1,653.98)	(1,653.98)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	89.03	0.00	(89.03)	(89.03)
*Total: 71 - Support		3,662.00	3,662.00	0.00	1,863.01	0.00	1,798.99	1,798.99
**Total Direct Cost Expenditures		18,838.00	18,838.00	129.00	18,900.27	0.00	(62.27)	(62.27)
760300	F&A Expenditures	8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
*Total: 76 - F&A and Internal Allocations		8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
**Total Indirect Cost Expenditures		8,477.00	8,477.00	59.34	8,549.71	0.00	(72.71)	(72.71)
***Total Expenditures		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
Revenue								
530000	Federal Programs	27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
*Total: 53 - Sponsored Programs		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)
***Total Revenue		27,315.00	27,315.00	188.34	27,449.98	0.00	(134.98)	(134.98)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166043 - Innovative Performance Monitoring

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	4/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	2,996.88	0.00	(2,996.88)	(2,996.88)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.12	0.00	(12,500.12)	(12,500.12)
613NZ0 Grad Unallocated Budget (Bud Only)	33,530.00	33,530.00	0.00	0.00	0.00	33,530.00	33,530.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	14,769.06	0.00	(14,769.06)	(14,769.06)
61SNZ0 Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages	48,530.00	48,530.00	0.00	32,266.06	0.00	16,263.94	16,263.94
65YF10 Full Fringe Benefit Distr Expe	4,077.00	4,077.00	0.00	0.00	0.00	4,077.00	4,077.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,644.46	0.00	(1,644.46)	(1,644.46)
*Total: 65 - Fringe Benefits	4,077.00	4,077.00	0.00	1,644.46	0.00	2,432.54	2,432.54
710 Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	525.96	0.00	(525.96)	(525.96)
710300 Conference Registration Fees	0.00	0.00	0.00	730.00	0.00	(730.00)	(730.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	113.40	0.00	(113.40)	(113.40)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	12,502.79	0.00	(12,502.79)	(12,502.79)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	62.62	0.00	(62.62)	(62.62)
715000 Non-Cap Equip-General	0.00	0.00	0.00	12,600.00	0.00	(12,600.00)	(12,600.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	3,381.61	0.00	(3,381.61)	(3,381.61)
716100 Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	89.95	0.00	(89.95)	(89.95)
*Total: 71 - Support	7,000.00	7,000.00	0.00	30,006.33	0.00	(23,006.33)	(23,006.33)
721100 Assistantships	15,384.00	15,384.00	0.00	0.00	0.00	15,384.00	15,384.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,389.00	0.00	(8,389.00)	(8,389.00)
*Total: 72 - Student and/or Participant Support	15,384.00	15,384.00	0.00	8,389.00	0.00	6,995.00	6,995.00
**Total Direct Cost Expenditures	74,991.00	74,991.00	0.00	72,305.85	0.00	2,685.15	2,685.15
760300 F&A Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166043 - Innovative Performance Monitoring

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: 827736-01 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2004

Fund Information
Effective Date: 4/29/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
**Total Indirect Cost Expenditures	26,823.00	26,823.00	0.00	29,315.31	0.00	(2,492.31)	(2,492.31)
***Total Expenditures	101,814.00	101,814.00	0.00	101,621.16	0.00	192.84	192.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)
***Total Revenue	0.00	0.00	0.00	101,621.16	0.00	(101,621.16)	(101,621.16)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166049 - WTTC 2003 - Administration

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
615F10 PAT	0.00	0.00	0.00	21,771.21	0.00	(21,771.21)	(21,771.21)
615NZ0 PAT Unallocated Budget (Bud Only)	30,400.00	30,400.00	0.00	0.00	0.00	30,400.00	30,400.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,519.68	0.00	(3,519.68)	(3,519.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,680.00	0.00	(1,680.00)	(1,680.00)
61SNSH Student Labor	0.00	0.00	0.00	239.25	0.00	(239.25)	(239.25)
*Total: 61 - Salaries and Wages	34,400.00	34,400.00	0.00	27,210.14	0.00	7,189.86	7,189.86
65YF10 Full Fringe Benefit Distr Expe	12,336.00	12,336.00	0.00	8,784.28	0.00	3,551.72	3,551.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	436.77	0.00	(436.77)	(436.77)
*Total: 65 - Fringe Benefits	12,336.00	12,336.00	0.00	9,221.05	0.00	3,114.95	3,114.95
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100 Out-of-State Travel	0.00	0.00	0.00	5,141.68	0.00	(5,141.68)	(5,141.68)
710300 Conference Registration Fees	0.00	0.00	0.00	2,521.22	0.00	(2,521.22)	(2,521.22)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	51.12	0.00	(51.12)	(51.12)
7112 Research Supplies	6,482.00	6,482.00	0.00	0.00	0.00	6,482.00	6,482.00
711200 Research Supplies	0.00	0.00	0.00	5,937.17	0.00	(5,937.17)	(5,937.17)
713000 Printing & Copying-General	0.00	0.00	0.00	1,173.95	0.00	(1,173.95)	(1,173.95)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	205.88	0.00	(205.88)	(205.88)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	686.21	0.00	(686.21)	(686.21)
717200 Other Professional Services-General	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	139.37	2,060.70	0.00	(2,060.70)	(2,060.70)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	206.67	0.00	(206.67)	(206.67)
718016 Telecom-Usage (Tolls)	0.00	0.00	4.81	216.68	0.00	(216.68)	(216.68)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	395.47	0.00	(395.47)	(395.47)
719100 Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 71 - Support	8,482.00	8,482.00	144.18	18,880.75	0.00	(10,398.75)	(10,398.75)
**Total Direct Cost Expenditures	55,218.00	55,218.00	144.18	55,311.94	0.00	(93.94)	(93.94)
760300 F&A Expenditures	24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)
*Total: 76 - F&A and Internal Allocations	24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166049 - WTTC 2003 - Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/1999	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		24,848.00	24,848.00	66.32	25,339.01	0.00	(491.01)	(491.01)
***Total Expenditures		80,066.00	80,066.00	210.50	80,650.95	0.00	(584.95)	(584.95)
Revenue								
530000	Federal Programs	0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)
*Total: 53 - Sponsored Programs		0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)
***Total Revenue		0.00	0.00	210.50	80,650.95	0.00	(80,650.95)	(80,650.95)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166050 - WTTC 2003 Engineering Training

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	827736-01	CFDA #:	66.606	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UDCEMC - PI Michael Collins

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	150.03	0.00	(150.03)	(150.03)
615F10	PAT		0.00	0.00	0.00	2,433.78	0.00	(2,433.78)	(2,433.78)
615NZ0	PAT Unallocated Budget (Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			4,000.00	4,000.00	0.00	2,583.81	0.00	1,416.19	1,416.19
65YF10	Full Fringe Benefit Distr Expe		1,267.00	1,267.00	0.00	985.68	0.00	281.32	281.32
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	12.60	0.00	(12.60)	(12.60)
*Total: 65 - Fringe Benefits			1,267.00	1,267.00	0.00	998.28	0.00	268.72	268.72
710400	Student or Non-Emp Travel		0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
*Total: 71 - Support			0.00	0.00	0.00	975.40	0.00	(975.40)	(975.40)
730001	Subcontracts 01		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 73 - Subcontracts			2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures			7,267.00	7,267.00	0.00	4,557.49	0.00	2,709.51	2,709.51
760300	F&A Expenditures		2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
*Total: 76 - F&A and Internal Allocations			2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
**Total Indirect Cost Expenditures			2,370.00	2,370.00	0.00	2,096.45	0.00	273.55	273.55
***Total Expenditures			9,637.00	9,637.00	0.00	6,653.94	0.00	2,983.06	2,983.06
Revenue									
530000	Federal Programs		0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)
***Total Revenue			0.00	0.00	0.00	6,653.94	0.00	(6,653.94)	(6,653.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166051 - WTTC 2003 Antibody Removal

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	12/18/2002	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	8,000.62	0.00	(8,000.62)	(8,000.62)
615NZ0 PAT Unallocated Budget (Bud Only)	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	7.38	0.00	(7.38)	(7.38)
61SNSH Student Labor	0.00	0.00	0.00	1,554.00	0.00	(1,554.00)	(1,554.00)
*Total: 61 - Salaries and Wages	8,000.00	8,000.00	0.00	9,562.00	0.00	(1,562.00)	(1,562.00)
65YF10 Full Fringe Benefit Distr Expe	2,847.00	2,847.00	0.00	0.00	0.00	2,847.00	2,847.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	672.08	0.00	(672.08)	(672.08)
*Total: 65 - Fringe Benefits	2,847.00	2,847.00	0.00	672.08	0.00	2,174.92	2,174.92
711200 Research Supplies	0.00	0.00	0.00	15.85	0.00	(15.85)	(15.85)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	14.50	0.00	(14.50)	(14.50)
*Total: 71 - Support	0.00	0.00	0.00	30.35	0.00	(30.35)	(30.35)
730001 Subcontracts 01	49,825.00	49,825.00	0.00	0.00	0.00	49,825.00	49,825.00
730003 Subcontracts 03	0.00	0.00	878.23	49,804.00	0.00	(49,804.00)	(49,804.00)
*Total: 73 - Subcontracts	49,825.00	49,825.00	878.23	49,804.00	0.00	21.00	21.00
**Total Direct Cost Expenditures	60,672.00	60,672.00	878.23	60,068.43	0.00	603.57	603.57
760300 F&A Expenditures	16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
*Total: 76 - F&A and Internal Allocations	16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
**Total Indirect Cost Expenditures	16,131.00	16,131.00	0.00	16,080.04	0.00	50.96	50.96
***Total Expenditures	76,803.00	76,803.00	878.23	76,148.47	0.00	654.53	654.53
Revenue							
530000 Federal Programs	0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)
*Total: 53 - Sponsored Programs	0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)
***Total Revenue	0.00	0.00	878.23	76,148.47	0.00	(76,148.47)	(76,148.47)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166052 - WTTC 2003 -Radionuclide Disposal

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
615F10 PAT	0.00	0.00	3,569.55	6,814.60	0.00	(6,814.60)	(6,814.60)
615NZ0 PAT Unallocated Budget (Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61SNZ0 Student Labor Unallocated(Bud Only)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages	18,000.00	18,000.00	3,569.55	6,814.60	0.00	11,185.40	11,185.40
65YF10 Full Fringe Benefit Distr Expe	2,728.00	2,728.00	1,439.18	2,753.42	0.00	(25.42)	(25.42)
*Total: 65 - Fringe Benefits	2,728.00	2,728.00	1,439.18	2,753.42	0.00	(25.42)	(25.42)
710 Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
7112 Research Supplies	4,200.00	4,200.00	0.00	0.00	0.00	4,200.00	4,200.00
713000 Printing & Copying-General	0.00	0.00	0.00	34.77	0.00	(34.77)	(34.77)
*Total: 71 - Support	4,700.00	4,700.00	0.00	34.77	0.00	4,665.23	4,665.23
721100 Assistantships	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
*Total: 72 - Student and/or Participant Support	15,898.00	15,898.00	0.00	0.00	0.00	15,898.00	15,898.00
**Total Direct Cost Expenditures	41,326.00	41,326.00	5,008.73	9,602.79	0.00	31,723.21	31,723.21
760300 F&A Expenditures	11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
*Total: 76 - F&A and Internal Allocations	11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
**Total Indirect Cost Expenditures	11,443.00	11,443.00	2,304.02	4,417.28	0.00	7,025.72	7,025.72
***Total Expenditures	52,769.00	52,769.00	7,312.75	14,020.07	0.00	38,748.93	38,748.93
Revenue							
530000 Federal Programs	0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)
*Total: 53 - Sponsored Programs	0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)
***Total Revenue	0.00	0.00	7,312.75	14,020.07	0.00	(14,020.07)	(14,020.07)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166053 - WTTC 2003 - Enhanced Gravel Filters

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	7,000.33	0.00	(7,000.33)	(7,000.33)
615NZ0 PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages	7,000.00	7,000.00	0.00	7,000.33	0.00	(0.33)	(0.33)
65YF10 Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	588.00	0.00	(588.00)	(588.00)
*Total: 65 - Fringe Benefits	1,513.00	1,513.00	0.00	588.00	0.00	925.00	925.00
711200 Research Supplies	0.00	0.00	0.00	195.39	0.00	(195.39)	(195.39)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	638.57	0.00	(638.57)	(638.57)
*Total: 71 - Support	0.00	0.00	0.00	833.96	0.00	(833.96)	(833.96)
730001 Subcontracts 01	62,500.00	62,500.00	0.00	0.00	0.00	62,500.00	62,500.00
730002 Subcontracts 02	0.00	0.00	0.00	48,894.50	13,605.50	(62,500.00)	(62,500.00)
*Total: 73 - Subcontracts	62,500.00	62,500.00	0.00	48,894.50	13,605.50	0.00	0.00
**Total Direct Cost Expenditures	71,013.00	71,013.00	0.00	57,316.79	13,605.50	90.71	90.71
760300 F&A Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
*Total: 76 - F&A and Internal Allocations	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
**Total Indirect Cost Expenditures	15,081.00	15,081.00	0.00	15,127.36	0.00	(46.36)	(46.36)
***Total Expenditures	86,094.00	86,094.00	0.00	72,444.15	13,605.50	44.35	44.35
Revenue							
530000 Federal Programs	0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)
***Total Revenue	0.00	0.00	0.00	72,444.15	0.00	(72,444.15)	(72,444.15)

Grant 166018 - Water Supply Tech Assistance Center
Fund 166054 - WTTC 2003 - Corrosion Control

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	(2,154.40)	(2,154.40)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	1,953.05	0.00	(1,953.05)	(1,953.05)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		7,000.00	7,000.00	2,154.40	4,107.45	0.00	2,892.55	2,892.55
65YF10	Full Fringe Benefit Distr Expe	1,513.00	1,513.00	0.00	0.00	0.00	1,513.00	1,513.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	345.02	0.00	(345.02)	(345.02)
*Total: 65 - Fringe Benefits		1,513.00	1,513.00	180.97	345.02	0.00	1,167.98	1,167.98
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
730001	Subcontracts 01	90,529.00	90,529.00	0.00	0.00	0.00	90,529.00	90,529.00
730004	Subcontracts 04	0.00	0.00	2,711.10	84,387.47	6,141.53	(90,529.00)	(90,529.00)
*Total: 73 - Subcontracts		90,529.00	90,529.00	2,711.10	84,387.47	6,141.53	0.00	0.00
**Total Direct Cost Expenditures		99,042.00	99,042.00	5,046.47	88,839.94	6,141.53	4,060.53	4,060.53
760300	F&A Expenditures	15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
*Total: 76 - F&A and Internal Allocations		15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
**Total Indirect Cost Expenditures		15,081.00	15,081.00	1,074.28	13,288.36	0.00	1,792.64	1,792.64
***Total Expenditures		114,123.00	114,123.00	6,120.75	102,128.30	6,141.53	5,853.17	5,853.17
Revenue								
530000	Federal Programs	0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)
*Total: 53 - Sponsored Programs		0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)
***Total Revenue		0.00	0.00	6,120.75	102,128.30	0.00	(102,128.30)	(102,128.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166018 - Water Supply Tech Assistance Center

Status: Active

Type: Grant

Fund 166055 - WTTC 2003 - Sidestream Ozonation

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/1999	IDC Basis Code:	MTDC
Sponsor ID:	827736-01	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	66.606	Expend End Date:		IDC Dist To Code:	UDCEMC
Resp Org:	UDERG0	Rev Account:	530000		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004			Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	12,684.00	12,684.00	0.00	0.00	0.00	12,684.00	12,684.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,497.98	0.00	(4,497.98)	(4,497.98)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,999.00	0.00	(2,999.00)	(2,999.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,250.05	0.00	(6,250.05)	(6,250.05)
613NZ0 Grad Unallocated Budget (Bud Only)	16,923.00	16,923.00	0.00	0.00	0.00	16,923.00	16,923.00
615F10 PAT	0.00	0.00	0.00	16,888.91	0.00	(16,888.91)	(16,888.91)
615NZ0 PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,956.56	0.00	(5,956.56)	(5,956.56)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,710.00	0.00	(4,710.00)	(4,710.00)
*Total: 61 - Salaries and Wages	39,607.00	39,607.00	0.00	41,302.50	0.00	(1,695.50)	(1,695.50)
65YF10 Full Fringe Benefit Distr Expe	5,394.00	5,394.00	0.00	6,740.08	0.00	(1,346.08)	(1,346.08)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,507.72	0.00	(1,507.72)	(1,507.72)
*Total: 65 - Fringe Benefits	5,394.00	5,394.00	0.00	8,247.80	0.00	(2,853.80)	(2,853.80)
7112 Research Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711200 Research Supplies	0.00	0.00	0.00	317.09	0.00	(317.09)	(317.09)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	97.30	0.00	(97.30)	(97.30)
716100 Rentals & Leases-General	0.00	0.00	0.00	3,900.00	0.00	(3,900.00)	(3,900.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
*Total: 71 - Support	5,000.00	5,000.00	0.00	5,394.39	0.00	(394.39)	(394.39)
721100 Assistantships	7,950.00	7,950.00	0.00	0.00	0.00	7,950.00	7,950.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	459.50	0.00	(459.50)	(459.50)
*Total: 72 - Student and/or Participant Support	7,950.00	7,950.00	0.00	459.50	0.00	7,490.50	7,490.50
**Total Direct Cost Expenditures	57,951.00	57,951.00	0.00	55,404.19	0.00	2,546.81	2,546.81
760300 F&A Expenditures	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
*Total: 76 - F&A and Internal Allocations	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
**Total Indirect Cost Expenditures	22,500.00	22,500.00	0.00	24,983.74	0.00	(2,483.74)	(2,483.74)
***Total Expenditures	80,451.00	80,451.00	0.00	80,387.93	0.00	63.07	63.07

Grant 166018 - Water Supply Tech Assistance Center
Fund 166055 - WTTC 2003 - Sidestream Ozonation

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US Environmental Protection Agency		Effective Date:	10/1/1999	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	827736-01	CFDA #: 66.606	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDERG0		Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)
***Total Revenue		0.00	0.00	0.00	80,387.93	0.00	(80,387.93)	(80,387.93)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166023 - Chem. Choices - Pbt Screening

Status: Active

Type: Grant

Fund 15C021 - Chem. Choices - Pbt Screeni/Cost Sh

FMGR: Farag, Ihab H

PI: Farag, Ihab H

Sponsor: US Environmental Protection Agency

Sponsor ID: X-98133601-1

CFDA #: 66.808

Resp Org: UDKE00

FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHOF 26.00 %

IDC Dist To Code: 14ZCLR

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,902.00	0.00	(5,902.00)	(5,902.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		5,902.00	10,202.00	0.00	0.00	0.00	5,902.00	10,202.00
*Total: 61 - Salaries and Wages			5,902.00	10,202.00	0.00	5,902.00	0.00	0.00	4,300.00
65YF10	Full Fringe Benefit Distr Expe		2,192.00	3,740.00	0.00	2,183.73	0.00	8.27	1,556.27
*Total: 65 - Fringe Benefits			2,192.00	3,740.00	0.00	2,183.73	0.00	8.27	1,556.27
**Total Direct Cost Expenditures			8,094.00	13,942.00	0.00	8,085.73	0.00	8.27	5,856.27
7603	F&A Expenditures		0.00	1,520.00	0.00	0.00	0.00	0.00	1,520.00
760300	F&A Expenditures		2,105.00	2,105.00	0.00	2,102.34	0.00	2.66	2.66
*Total: 76 - F&A and Internal Allocations			2,105.00	3,625.00	0.00	2,102.34	0.00	2.66	1,522.66
**Total Indirect Cost Expenditures			2,105.00	3,625.00	0.00	2,102.34	0.00	2.66	1,522.66
***Total Expenditures			10,199.00	17,567.00	0.00	10,188.07	0.00	10.93	7,378.93
Revenue									
5320	Cost Sharing		0.00	7,368.00	0.00	0.00	0.00	0.00	7,368.00
532000	Cost Sharing		9,673.00	9,673.00	0.00	0.00	0.00	9,673.00	9,673.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,102.34	0.00	(2,102.34)	(2,102.34)
*Total: 53 - Sponsored Programs			9,673.00	17,041.00	0.00	2,102.34	0.00	7,570.66	14,938.66
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,632.08	0.00	(1,632.08)	(1,632.08)
811033	NonMand Tran In-Inv In Inventory		0.00	0.00	0.00	0.00	0.00	0.00	0.00
81CS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	5,603.00	0.00	(5,603.00)	(5,603.00)
81CS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	850.65	0.00	(850.65)	(850.65)
*Total: 5Z - Transfers In			0.00	0.00	0.00	8,085.73	0.00	(8,085.73)	(8,085.73)
***Total Revenue			9,673.00	17,041.00	0.00	10,188.07	0.00	(515.07)	6,852.93

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X-98133601-1
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	128,000.00	124,634.00	0.00	0.00	0.00	128,000.00	124,634.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	1,040.31	8,470.89	0.00	(8,470.89)	(8,470.89)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	9,259.14	0.00	(9,259.14)	(9,259.14)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	3,769.25	96,338.84	0.00	(96,338.84)	(96,338.84)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,966.00	0.00	(21,966.00)	(21,966.00)
61SNSH	Student Labor	0.00	0.00	1,664.00	21,770.75	0.00	(21,770.75)	(21,770.75)
61SNWS	College Work Study	0.00	0.00	432.00	432.00	0.00	(432.00)	(432.00)
61SNZ0	Student Labor Unallocated(Bud Only)	56,000.00	56,000.00	0.00	0.00	0.00	56,000.00	56,000.00
*Total: 61 - Salaries and Wages		184,000.00	180,634.00	6,905.56	168,237.62	0.00	15,762.38	12,396.38
65YF10	Full Fringe Benefit Distr Expe	15,034.00	14,740.00	0.00	6,364.42	0.00	8,669.58	8,375.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	403.99	8,943.45	0.00	(8,943.45)	(8,943.45)
*Total: 65 - Fringe Benefits		15,034.00	14,740.00	403.99	15,307.87	0.00	(273.87)	(567.87)
7100	In-State Travel	0.00	0.00	0.00	610.22	0.00	(610.22)	(610.22)
710000	In-State Travel	2,000.00	2,000.00	113.75	1,707.44	0.00	292.56	292.56
7101	Out of State Travel	0.00	0.00	0.00	10,762.14	0.00	(10,762.14)	(10,762.14)
710100	Out-of-State Travel	0.00	0.00	513.76	19,236.39	0.00	(19,236.39)	(19,236.39)
710200	Foreign Travel	0.00	0.00	0.00	1,194.27	0.00	(1,194.27)	(1,194.27)
710Z	Travel-Other	15,500.00	15,500.00	0.00	0.00	0.00	15,500.00	15,500.00
710Z00	Travel-Other	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
711000	Purchasing Cards	0.00	0.00	0.00	29.76	0.00	(29.76)	(29.76)
711100	Supplies-General	7,272.00	10,772.00	0.00	889.57	0.00	6,382.43	9,882.43
7112	Research Supplies	854.00	854.00	0.00	2,356.16	0.00	(1,502.16)	(1,502.16)
711200	Research Supplies	0.00	0.00	605.23	3,722.19	0.00	(3,722.19)	(3,722.19)
713000	Printing & Copying-General	0.00	0.00	0.00	11.50	0.00	(11.50)	(11.50)
7140	Postage	0.00	0.00	0.00	13.30	0.00	(13.30)	(13.30)
714000	Postage-General	0.00	0.00	0.00	50.97	0.00	(50.97)	(50.97)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.40	0.00	(0.40)	(0.40)
714010	Postage-Off Campus Mail Services	0.00	0.00	13.65	306.38	0.00	(306.38)	(306.38)
7180	Telecommunications	0.00	0.00	0.00	1,656.96	0.00	(1,656.96)	(1,656.96)
718000	Telecom-General	0.00	0.00	153.75	3,770.88	0.00	(3,770.88)	(3,770.88)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	365.06	0.00	(365.06)	(365.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)

Grant 166023 - Chem. Choices - Pbt Screening
Fund 166023 - Chem. Choices - Pbt Screening

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X-98133601-1 CFDA #: 66.808
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/2000 - 03/01/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,080.93	0.00	(3,080.93)	(3,080.93)
71CZ	Other Expenses-Deductions	6,181.00	6,054.00	0.00	0.00	0.00	6,181.00	6,054.00
*Total: 71 - Support		45,807.00	49,180.00	1,400.14	49,924.52	0.00	(4,117.52)	(744.52)
7222	Participant Support	0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	320.00	0.00	320.00	0.00	(320.00)	0.00
730001	Subcontracts 01	175,000.00	175,000.00	0.00	174,972.20	0.00	27.80	27.80
*Total: 73 - Subcontracts		175,000.00	175,000.00	0.00	174,972.20	0.00	27.80	27.80
**Total Direct Cost Expenditures		419,841.00	419,874.00	8,709.69	408,762.21	0.00	11,078.79	11,111.79
7603	F&A Expenditures	28,889.00	28,856.00	0.00	13,525.27	0.00	15,363.73	15,330.73
760300	F&A Expenditures	41,270.00	41,270.00	2,264.51	53,758.30	0.00	(12,488.30)	(12,488.30)
*Total: 76 - F&A and Internal Allocations		70,159.00	70,126.00	2,264.51	67,283.57	0.00	2,875.43	2,842.43
**Total Indirect Cost Expenditures		70,159.00	70,126.00	2,264.51	67,283.57	0.00	2,875.43	2,842.43
***Total Expenditures		490,000.00	490,000.00	10,974.20	476,045.78	0.00	13,954.22	13,954.22
Revenue								
5300	Federal Programs	140,000.00	140,000.00	0.00	62,397.80	0.00	77,602.20	77,602.20
530000	Federal Programs	340,000.00	340,000.00	10,974.20	413,647.98	0.00	(73,647.98)	(73,647.98)
*Total: 53 - Sponsored Programs		480,000.00	480,000.00	10,974.20	476,045.78	0.00	3,954.22	3,954.22
***Total Revenue		480,000.00	480,000.00	10,974.20	476,045.78	0.00	3,954.22	3,954.22

Grant 166024 - Pp2 of Metal Finishers
Fund 15C042 - Pp2 of Metal Finishers /Cost Sh

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	985.00	0.00	(985.00)	(985.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	985.00	0.00	0.00	0.00	0.00	985.00
615F10	PAT		0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	408.00	0.00	0.00	0.00	0.00	408.00
*Total: 61 - Salaries and Wages			0.00	1,393.00	0.00	1,393.00	0.00	(1,393.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
*Total: 65 - Fringe Benefits			0.00	488.00	0.00	487.57	0.00	(487.57)	0.43
**Total Direct Cost Expenditures			0.00	1,881.00	0.00	1,880.57	0.00	(1,880.57)	0.43
7603	F&A Expenditures		0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
*Total: 76 - F&A and Internal Allocations			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
**Total Indirect Cost Expenditures			0.00	592.00	0.00	592.28	0.00	(592.28)	(0.28)
***Total Expenditures			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
Revenue									
5320	Cost Sharing		0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
*Total: 53 - Sponsored Programs			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15
***Total Revenue			0.00	2,473.00	0.00	2,472.85	0.00	(2,472.85)	0.15

PI:	Farag, Ihab H	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US Environmental Protection Agency		Effective Date:	9/10/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Idc Waiver
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR		NO
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:					

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	1,874.00	0.00	(1,874.00)	(1,874.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		1,474.00	8,497.00	0.00	0.00	0.00	1,474.00	8,497.00
61SNSH	Student Labor		0.00	0.00	0.00	8,975.00	0.00	(8,975.00)	(8,975.00)
*Total: 61 - Salaries and Wages			1,474.00	8,497.00	0.00	10,849.00	0.00	(9,375.00)	(2,352.00)
65YF10	Full Fringe Benefit Distr Expe		530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
*Total: 65 - Fringe Benefits			530.00	3,016.00	0.00	675.33	0.00	(145.33)	2,340.67
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,004.00	11,513.00	0.00	11,524.33	0.00	(9,520.33)	(11.33)
7603	F&A Expenditures		413.00	2,885.00	0.00	554.52	0.00	(141.52)	2,330.48
760300	F&A Expenditures		109.00	109.00	0.00	2,428.60	0.00	(2,319.60)	(2,319.60)
*Total: 76 - F&A and Internal Allocations			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
**Total Indirect Cost Expenditures			522.00	2,994.00	0.00	2,983.12	0.00	(2,461.12)	10.88
***Total Expenditures			2,526.00	14,507.00	0.00	14,507.45	0.00	(11,981.45)	(0.45)
Revenue									
5320	Cost Sharing		2,000.00	13,981.00	0.00	2,687.31	0.00	(687.31)	11,293.69
532000	Cost Sharing		526.00	526.00	0.00	0.00	0.00	526.00	526.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	95.10	0.00	(95.10)	(95.10)
*Total: 53 - Sponsored Programs			2,526.00	14,507.00	0.00	2,782.41	0.00	(256.41)	11,724.59
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	2,412.27	0.00	(2,412.27)	(2,412.27)
8I1009	NonMand Tran In-Int Desig Fnds		0.00	0.00	8,975.00	8,975.00	0.00	(8,975.00)	(8,975.00)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	304.00	0.00	(304.00)	(304.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	33.77	0.00	(33.77)	(33.77)
*Total: 5Z - Transfers In			0.00	0.00	8,975.00	11,725.04	0.00	(11,725.04)	(11,725.04)
***Total Revenue			2,526.00	14,507.00	8,975.00	14,507.45	0.00	(11,981.45)	(0.45)

Grant 166024 - Pp2 of Metal Finishers
Fund 15C043 - Pollution Prevention /Cost Sh

Status: Active
FMGR: Farag, Ihab H
Type: Grant

PI:	Farag, Ihab H		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US Environmental Protection Agency		Effective Date:	9/10/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	X991718-01	CFDA #: 66.708	Term Date:		IDC Rate Code:	UOTHOF 26.00 %	Idc Waiver	NO
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	14ZCLR		
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002		Rev Account:					

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166024 - Pp2 of Metal Finishers

Status: Active

Type: Grant

Fund 166024 - Pp2 of Metal Finishers

FMGR: Farag, Ihab H

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	15,000.00	14,796.93	0.00	0.00	0.00	15,000.00	14,796.93
611PXM	[NSE] Supplemental-Other-Misc	0.00	1,687.00	0.00	22,967.00	0.00	(22,967.00)	(21,280.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,468.18	0.00	(5,468.18)	(5,468.18)
61SNSH	Student Labor	0.00	0.00	0.00	16,891.11	0.00	(16,891.11)	(16,891.11)
61SNWS	College Work Study	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)	28,187.00	28,917.36	0.00	0.00	0.00	28,187.00	28,917.36
*Total: 61 - Salaries and Wages		43,187.00	45,401.29	0.00	45,401.29	0.00	(2,214.29)	0.00
65YF10	Full Fringe Benefit Distr Expe	3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
*Total: 65 - Fringe Benefits		3,304.00	2,183.64	0.00	2,183.64	0.00	1,120.36	0.00
7100	In-State Travel	0.00	0.00	0.00	754.25	0.00	(754.25)	(754.25)
7101	Out of State Travel	0.00	0.00	0.00	2,437.81	0.00	(2,437.81)	(2,437.81)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	0.00	0.00	0.00	2,166.85	0.00	(2,166.85)	(2,166.85)
7112	Research Supplies	0.00	0.00	0.00	2.69	0.00	(2.69)	(2.69)
7130	Printing and Copying	0.00	0.00	0.00	332.00	0.00	(332.00)	(332.00)
7140	Postage	0.00	0.00	0.00	157.51	0.00	(157.51)	(157.51)
7172	Other Professional Services	0.00	0.00	0.00	17.17	0.00	(17.17)	(17.17)
7180	Telecommunications	0.00	0.00	0.00	3,401.25	0.00	(3,401.25)	(3,401.25)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	942.23	0.00	(942.23)	(942.23)
71CZ	Other Expenses-Deductions	6,303.00	5,211.76	0.00	0.00	0.00	6,303.00	5,211.76
*Total: 71 - Support		11,303.00	10,211.76	0.00	10,211.76	0.00	1,091.24	0.00
7400	Capitalizable Equipment	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		61,794.00	61,796.69	0.00	61,796.69	0.00	(2.69)	0.00
7603	F&A Expenditures	18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
*Total: 76 - F&A and Internal Allocations		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00
**Total Indirect Cost Expenditures		18,206.00	18,203.31	0.00	18,203.31	0.00	2.69	0.00

Grant 166024 - Pp2 of Metal Finishers Status: Active Type: Grant
Fund 166024 - Pp2 of Metal Finishers FMGR: Farag, Ihab H

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US Environmental Protection Agency	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	X991718-01	CFDA #:	66.708	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF				
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000						

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	80,000.00	80,000.00	0.00	80,000.00	0.00	(0.00)	0.00
Revenue							
5300 Federal Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00
***Total Revenue	80,000.00	80,000.00	0.00	80,000.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166024 - Pp2 of Metal Finishers

Status: Active

Type: Grant

Fund 166025 - Pollution Prevention

FMGR: Farag, Ihab H

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Environmental Protection Agency	Effective Date:	5/8/2003	IDC Basis Code:	MTDC
Sponsor ID:	X991718-01	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF
FRAGRNT Start/End Date:	10/01/1995 - 12/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	54,254.00	59,209.00	0.00	0.00	0.00	54,254.00	59,209.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	57,239.00	0.00	(57,239.00)	(57,239.00)
613NZ0 Grad Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	32,706.00	0.00	(32,706.00)	(32,706.00)
61SNSH Student Labor	0.00	0.00	0.00	41,952.50	0.00	(41,952.50)	(41,952.50)
61SNWS College Work Study	0.00	0.00	0.00	1,505.00	0.00	(1,505.00)	(1,505.00)
61SNZ0 Student Labor Unallocated(Bud Only)	73,905.00	72,905.00	0.00	0.00	0.00	73,905.00	72,905.00
*Total: 61 - Salaries and Wages	133,159.00	137,114.00	0.00	133,402.50	0.00	(243.50)	3,711.50
65YF10 Full Fringe Benefit Distr Expe	9,765.00	7,536.65	0.00	7,452.66	0.00	2,312.34	83.99
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	20.16	0.00	(20.16)	(20.16)
*Total: 65 - Fringe Benefits	9,765.00	7,536.65	0.00	7,472.82	0.00	2,292.18	63.83
7100 In-State Travel	0.00	0.00	0.00	600.82	0.00	(600.82)	(600.82)
710000 In-State Travel	0.00	0.00	0.00	329.58	0.00	(329.58)	(329.58)
7101 Out of State Travel	0.00	0.00	0.00	27,624.87	0.00	(27,624.87)	(27,624.87)
710100 Out-of-State Travel	0.00	0.00	0.00	969.43	0.00	(969.43)	(969.43)
7102 Foreign Travel	6,000.00	6,000.00	0.00	1,946.91	0.00	4,053.09	4,053.09
710200 Foreign Travel	0.00	0.00	0.00	444.17	0.00	(444.17)	(444.17)
710Z Travel-Other	14,774.00	15,774.00	0.00	0.00	0.00	14,774.00	15,774.00
710Z00 Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000 Purchasing Cards	0.00	0.00	0.00	46.93	0.00	(46.93)	(46.93)
7111 Supplies	0.00	0.00	0.00	937.51	0.00	(937.51)	(937.51)
711100 Supplies-General	853.00	853.00	0.00	194.61	0.00	658.39	658.39
7112 Research Supplies	0.00	0.00	0.00	2,383.03	0.00	(2,383.03)	(2,383.03)
711200 Research Supplies	0.00	0.00	0.00	2,241.84	0.00	(2,241.84)	(2,241.84)
7130 Printing and Copying	0.00	0.00	0.00	725.50	0.00	(725.50)	(725.50)
7140 Postage	0.00	0.00	0.00	50.05	0.00	(50.05)	(50.05)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	501.38	0.00	(501.38)	(501.38)
7160 Maintenance and Repairs	0.00	0.00	0.00	258.00	0.00	(258.00)	(258.00)
7161 Rentals-Leases	0.00	0.00	0.00	47.80	0.00	(47.80)	(47.80)
7180 Telecommunications	0.00	0.00	0.00	2,477.51	0.00	(2,477.51)	(2,477.51)
718000 Telecom-General	0.00	0.00	0.00	399.91	0.00	(399.91)	(399.91)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	710.00	0.00	(710.00)	(710.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)

Grant 166024 - Pp2 of Metal Finishers
Fund 166025 - Pollution Prevention

Status: Active
FMGR: Farag, Ihab H

Type: Grant

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: X991718-01 CFDA #: 66.708
Resp Org: UDKE00
FRAGRNT Start/End Date: 10/01/1995 - 12/30/2002

Fund Information
Effective Date: 5/8/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: UDKEIF

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		12,144.00	15,988.00	0.00	0.00	0.00	12,144.00	15,988.00
*Total: 71 - Support			35,771.00	40,615.00	0.00	44,389.85	0.00	(8,618.85)	(3,774.85)
7211	Assistantships		1,600.00	736.00	0.00	0.00	0.00	1,600.00	736.00
7222	Participant Support		0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
*Total: 72 - Student and/or Participant Support			1,600.00	736.00	0.00	736.00	0.00	864.00	0.00
7300	Subcontracts		0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
*Total: 73 - Subcontracts			0.00	15,000.00	0.00	15,000.00	0.00	(15,000.00)	0.00
7400	Capitalizable Equipment		5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
*Total: 74 - Capitalizable Plant and Equipment			5,000.00	4,929.95	0.00	4,929.95	0.00	70.05	0.00
**Total Direct Cost Expenditures			185,295.00	205,931.60	0.00	205,931.12	0.00	(20,636.12)	0.48
7603	F&A Expenditures		50,142.00	50,005.40	0.00	50,005.41	0.00	136.59	(0.01)
760300	F&A Expenditures		2,063.00	2,063.00	0.00	2,063.47	0.00	(0.47)	(0.47)
*Total: 76 - F&A and Internal Allocations			52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
**Total Indirect Cost Expenditures			52,205.00	52,068.40	0.00	52,068.88	0.00	136.12	(0.48)
***Total Expenditures			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
Revenue									
5300	Federal Programs		227,500.00	248,000.00	0.00	248,000.00	0.00	(20,500.00)	0.00
530000	Federal Programs		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00
***Total Revenue			237,500.00	258,000.00	0.00	258,000.00	0.00	(20,500.00)	0.00

PI: Farag, Ihab H
Sponsor: US Environmental Protection Agency
Sponsor ID: 98177301
Resp Org: UDKE00
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: 66.000

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHOF 26.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	599.00	599.00	0.00	0.00	0.00	599.00	599.00
*Total: 61 - Salaries and Wages		599.00	599.00	0.00	0.00	0.00	599.00	599.00
65YF10	Full Fringe Benefit Distr Expe	236.00	236.00	0.00	0.00	0.00	236.00	236.00
*Total: 65 - Fringe Benefits		236.00	236.00	0.00	0.00	0.00	236.00	236.00
**Total Direct Cost Expenditures		835.00	835.00	0.00	0.00	0.00	835.00	835.00
760300	F&A Expenditures	217.00	217.00	0.00	0.00	0.00	217.00	217.00
*Total: 76 - F&A and Internal Allocations		217.00	217.00	0.00	0.00	0.00	217.00	217.00
**Total Indirect Cost Expenditures		217.00	217.00	0.00	0.00	0.00	217.00	217.00
***Total Expenditures		1,052.00	1,052.00	0.00	0.00	0.00	1,052.00	1,052.00

PI:	Farag, Ihab H	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	4/7/2004	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	98177301	CFDA #:	66.000	Term Date:		IDC Rate Code:	UOTHOF 26.00 %
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF	Budget Controls	A110
FRAGRNT Start/End Date:	04/01/2003 - 12/31/2003	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,600.40	0.00	(3,600.40)	(3,600.40)
61SNSH	Student Labor	0.00	0.00	0.00	6,225.13	0.00	(6,225.13)	(6,225.13)
61SNWS	College Work Study	0.00	0.00	0.00	534.17	0.00	(534.17)	(534.17)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		13,000.00	13,000.00	0.00	10,359.70	0.00	2,640.30	2,640.30
65YF10	Full Fringe Benefit Distr Expe	1,092.00	1,092.00	0.00	0.00	0.00	1,092.00	1,092.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	302.43	0.00	(302.43)	(302.43)
*Total: 65 - Fringe Benefits		1,092.00	1,092.00	0.00	302.43	0.00	789.57	789.57
710	Travel	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00
710000	In-State Travel	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
710100	Out-of-State Travel	0.00	0.00	0.00	3,022.95	0.00	(3,022.95)	(3,022.95)
7112	Research Supplies	481.00	481.00	0.00	0.00	0.00	481.00	481.00
711200	Research Supplies	0.00	0.00	0.00	1,183.80	0.00	(1,183.80)	(1,183.80)
718000	Telecom-General	0.00	0.00	0.00	500.73	0.00	(500.73)	(500.73)
*Total: 71 - Support		1,781.00	1,781.00	0.00	5,210.63	0.00	(3,429.63)	(3,429.63)
**Total Direct Cost Expenditures		15,873.00	15,873.00	0.00	15,872.76	0.00	0.24	0.24
760300	F&A Expenditures	4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
*Total: 76 - F&A and Internal Allocations		4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
**Total Indirect Cost Expenditures		4,127.00	4,127.00	0.00	4,126.94	0.00	0.06	0.06
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.70	0.00	0.30	0.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)
***Total Revenue		0.00	0.00	0.00	19,999.70	0.00	(19,999.70)	(19,999.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166058 - Fellowship - Emily LaFiandra

Status: Active

Type: Grant

Fund 166058 - Fellowship - Emily LaFiandra

FMGR: Babbitt, Kimberly J

PI:	Babbitt, Kimberly J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	8/25/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	U-91616201-0	Term Date:		IDC Rate Code:	NO
Resp Org:	UBNRES	Expend End Date:		IDC Dist To Code:	Budget Controls
FRAGRNT Start/End Date:	08/25/2003 - 08/24/2006	Rev Account:	530000		Equipment Vesting
					Idc Waiver
					OTHER
					NO

Org UBNRKB - PI Kimberly Babbitt

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	0.00	0.00	77.63	1,004.55	0.00	(1,004.55)	(1,004.55)
7112 Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200 Research Supplies	0.00	0.00	48.41	2,152.08	0.00	(2,152.08)	(2,152.08)
714030 Postage-Express Mail	0.00	0.00	0.00	71.15	0.00	(71.15)	(71.15)
*Total: 71 - Support	5,000.00	5,000.00	126.04	3,227.78	0.00	1,772.22	1,772.22
721100 Assistantships	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
721155 Asstship-Tuition Waiver	0.00	0.00	290.00	290.00	0.00	(290.00)	(290.00)
722310 Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	4,357.00	0.00	(4,357.00)	(4,357.00)
*Total: 72 - Student and/or Participant Support	12,000.00	12,000.00	290.00	4,647.00	0.00	7,353.00	7,353.00
**Total Direct Cost Expenditures	17,000.00	17,000.00	416.04	7,874.78	0.00	9,125.22	9,125.22
***Total Expenditures	17,000.00	17,000.00	416.04	7,874.78	0.00	9,125.22	9,125.22
Revenue							
530000 Federal Programs	0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)
*Total: 53 - Sponsored Programs	0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)
***Total Revenue	0.00	0.00	416.04	7,874.78	0.00	(7,874.78)	(7,874.78)

Grant 166059 - EPA Enviroed Wildlife Journal Jr.
Fund 166059 - EPA Wildlife Journal Jr

Status: Active
FMGR: Adams, Susan C

Type: Grant

PI:	Adams, Susan C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US Environmental Protection Agency	Effective Date:	9/15/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	NE-9818001	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UNTV5A	Expend End Date:		IDC Dist To Code:	UNTV5A		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/15/2003 - 07/15/2005	Rev Account:	530000				Idc Waiver	NO

Org UNTV5A - Knowledge Network Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
65YF10 Full Fringe Benefit Distr Expe	810.00	810.00	0.00	0.00	0.00	810.00	810.00
*Total: 65 - Fringe Benefits	810.00	810.00	0.00	0.00	0.00	810.00	810.00
717000 Consulting-General	1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
*Total: 71 - Support	1,005.00	1,005.00	0.00	0.00	0.00	1,005.00	1,005.00
**Total Direct Cost Expenditures	3,815.00	3,815.00	0.00	0.00	0.00	3,815.00	3,815.00
760300 F&A Expenditures	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
*Total: 76 - F&A and Internal Allocations	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
**Total Indirect Cost Expenditures	1,183.00	1,183.00	0.00	0.00	0.00	1,183.00	1,183.00
***Total Expenditures	4,998.00	4,998.00	0.00	0.00	0.00	4,998.00	4,998.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166060 - NE Regional Small Public Water Supp

Status: Active

Type: Grant

Fund 166060 - WTTAC 04-05 Administration

FMGR: Collins, Michael Robin

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	2/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	X-83155801	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	5,174.00	8,980.00	0.00	0.00	0.00	5,174.00	8,980.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.38	2,154.38	0.00	(2,154.38)	(2,154.38)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	3,806.00	0.00	(3,806.00)	(3,806.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	708.76	0.00	(708.76)	(708.76)
613NZ0 Grad Unallocated Budget (Bud Only)	0.00	1,418.00	0.00	0.00	0.00	0.00	1,418.00
615F10 PAT	0.00	0.00	0.00	6,823.36	0.00	(6,823.36)	(6,823.36)
615NZ0 PAT Unallocated Budget (Bud Only)	20,699.00	27,523.00	0.00	0.00	0.00	20,699.00	27,523.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,978.18	0.00	(2,978.18)	(2,978.18)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	30.63	0.00	(30.63)	(30.63)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,922.50	0.00	(2,922.50)	(2,922.50)
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	6,059.00	0.00	0.00	0.00	0.00	6,059.00
*Total: 61 - Salaries and Wages	25,873.00	43,980.00	2,154.38	19,423.81	0.00	6,449.19	24,556.19
65YF10 Full Fringe Benefit Distr Expe	10,895.00	14,429.00	0.00	2,763.46	0.00	8,131.54	11,665.54
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	998.89	0.00	(998.89)	(998.89)
*Total: 65 - Fringe Benefits	10,895.00	14,429.00	180.97	3,762.35	0.00	7,132.65	10,666.65
710 Travel	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
710100 Out-of-State Travel	0.00	0.00	1,698.21	1,698.21	0.00	(1,698.21)	(1,698.21)
710300 Conference Registration Fees	0.00	0.00	160.00	220.00	0.00	(220.00)	(220.00)
710400 Student or Non-Emp Travel	0.00	0.00	22.56	22.56	0.00	(22.56)	(22.56)
7112 Research Supplies	1,686.00	1,749.00	0.00	0.00	0.00	1,686.00	1,749.00
711200 Research Supplies	0.00	0.00	28.47	1,550.11	0.00	(1,550.11)	(1,550.11)
713000 Printing & Copying-General	0.00	0.00	52.75	81.00	0.00	(81.00)	(81.00)
714005 Postage-Campus Mail Services	0.00	0.00	101.65	160.58	0.00	(160.58)	(160.58)
714010 Postage-Off Campus Mail Services	0.00	0.00	14.80	14.80	0.00	(14.80)	(14.80)
717200 Other Professional Services-General	0.00	0.00	525.00	525.00	0.00	(525.00)	(525.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 71 - Support	6,186.00	6,249.00	2,603.44	4,436.26	0.00	1,749.74	1,812.74
721100 Assistantships	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 72 - Student and/or Participant Support	0.00	500.00	0.00	0.00	0.00	0.00	500.00

Grant 166060 - NE Regional Small Public Water Supp
Fund 166060 - WTTAC 04-05 Administration

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information
Effective Date: 2/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		42,954.00	65,158.00	4,938.79	27,622.42	0.00	15,331.58	37,535.58
760300	F&A Expenditures	19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66
*Total: 76 - F&A and Internal Allocations		19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66
**Total Indirect Cost Expenditures		19,988.00	29,973.00	2,271.86	12,706.34	0.00	7,281.66	17,266.66
***Total Expenditures		62,942.00	95,131.00	7,210.65	40,328.76	0.00	22,613.24	54,802.24
Revenue								
530000	Federal Programs	0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)
*Total: 53 - Sponsored Programs		0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)
***Total Revenue		0.00	0.00	7,210.65	40,328.76	0.00	(40,328.76)	(40,328.76)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166063 - WTTAC 04-05 Engineer Training

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH				
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	X-83155801	CFDA #:	66.606	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000	Idc Waiver	NO				

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YF10	Full Fringe Benefit Distr Expe	2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
*Total: 65 - Fringe Benefits		2,235.00	2,235.00	0.00	0.00	0.00	2,235.00	2,235.00
7112	Research Supplies	1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
*Total: 71 - Support		1,002.00	1,002.00	0.00	0.00	0.00	1,002.00	1,002.00
**Total Direct Cost Expenditures		10,737.00	10,737.00	0.00	0.00	0.00	10,737.00	10,737.00
760300	F&A Expenditures	4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
*Total: 76 - F&A and Internal Allocations		4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
**Total Indirect Cost Expenditures		4,939.00	4,939.00	0.00	0.00	0.00	4,939.00	4,939.00
***Total Expenditures		15,676.00	15,676.00	0.00	0.00	0.00	15,676.00	15,676.00

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

CFDA #: 66.606

Fund Information
Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,154.40	2,154.40	0.00	(2,154.40)	(2,154.40)
615NZ0	PAT Unallocated Budget (Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		15,000.00	15,000.00	2,154.40	2,154.40	0.00	12,845.60	12,845.60
65YF10	Full Fringe Benefit Distr Expe	4,470.00	4,470.00	0.00	0.00	0.00	4,470.00	4,470.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	180.97	180.97	0.00	(180.97)	(180.97)
*Total: 65 - Fringe Benefits		4,470.00	4,470.00	180.97	180.97	0.00	4,289.03	4,289.03
730001	Subcontracts 01	85,081.00	85,081.00	0.00	0.00	85,081.00	0.00	0.00
*Total: 73 - Subcontracts		85,081.00	85,081.00	0.00	0.00	85,081.00	0.00	0.00
**Total Direct Cost Expenditures		104,551.00	104,551.00	2,335.37	2,335.37	85,081.00	17,134.63	17,134.63
760300	F&A Expenditures	20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
*Total: 76 - F&A and Internal Allocations		20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
**Total Indirect Cost Expenditures		20,456.00	20,456.00	1,074.28	1,074.28	0.00	19,381.72	19,381.72
***Total Expenditures		125,007.00	125,007.00	3,409.65	3,409.65	85,081.00	36,516.35	36,516.35
Revenue								
530000	Federal Programs	0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)
*Total: 53 - Sponsored Programs		0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)
***Total Revenue		0.00	0.00	3,409.65	3,409.65	0.00	(3,409.65)	(3,409.65)

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI:	Collins, Michael Robin	Fund Information		Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US Environmental Protection Agency	Effective Date:	10/1/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	X-83155801	CFDA #:	66.606	IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDERG0	Expend End Date:		IDC Dist To Code:	UDCEMC		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2005	Rev Account:	530000				Idc Waiver	NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,838.95	2,838.95	0.00	(2,838.95)	(2,838.95)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	5,292.90	20,415.46	0.00	(20,415.46)	(20,415.46)
615F10	PAT	0.00	0.00	0.00	6,359.74	0.00	(6,359.74)	(6,359.74)
615NZ0	PAT Unallocated Budget (Bud Only)	27,500.00	27,500.00	0.00	0.00	0.00	27,500.00	27,500.00
*Total: 61 - Salaries and Wages		72,500.00	72,500.00	8,131.85	29,614.15	0.00	42,885.85	42,885.85
65YF10	Full Fringe Benefit Distr Expe	14,918.00	14,918.00	0.00	2,575.70	0.00	12,342.30	12,342.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	683.08	1,953.40	0.00	(1,953.40)	(1,953.40)
*Total: 65 - Fringe Benefits		14,918.00	14,918.00	683.08	4,529.10	0.00	10,388.90	10,388.90
710	Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
711200	Research Supplies	0.00	0.00	576.54	1,089.57	0.00	(1,089.57)	(1,089.57)
*Total: 71 - Support		8,000.00	8,000.00	576.54	1,089.57	0.00	6,910.43	6,910.43
**Total Direct Cost Expenditures		95,418.00	95,418.00	9,391.47	35,232.82	0.00	60,185.18	60,185.18
760300	F&A Expenditures	43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
*Total: 76 - F&A and Internal Allocations		43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
**Total Indirect Cost Expenditures		43,892.00	43,892.00	4,320.08	16,207.09	0.00	27,684.91	27,684.91
***Total Expenditures		139,310.00	139,310.00	13,711.55	51,439.91	0.00	87,870.09	87,870.09
Revenue								
530000	Federal Programs	0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)
*Total: 53 - Sponsored Programs		0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)
***Total Revenue		0.00	0.00	13,711.55	51,439.91	0.00	(51,439.91)	(51,439.91)

Grant 166060 - NE Regional Small Public Water Supp
Fund 166066 - WTTAC 04-06 Innovative Treatment

Status: Active
FMGR: Collins, Michael Robin

Type: Grant

PI: Collins, Michael Robin
Sponsor: US Environmental Protection Agency
Sponsor ID: X-83155801 CFDA #: 66.606
Resp Org: UDERG0
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2005

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCEMC

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCEMC - PI Michael Collins

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	5,008.00	5,008.00	0.00	0.00	0.00	5,008.00	5,008.00
613NZ0	Grad Unallocated Budget (Bud Only)	23,476.00	23,476.00	0.00	0.00	0.00	23,476.00	23,476.00
615NZ0	PAT Unallocated Budget (Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	629.22	1,415.74	0.00	(1,415.74)	(1,415.74)
*Total: 61 - Salaries and Wages		33,484.00	33,484.00	629.22	1,415.74	0.00	32,068.26	32,068.26
65YF10	Full Fringe Benefit Distr Expe	2,796.00	2,796.00	0.00	0.00	0.00	2,796.00	2,796.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	52.86	118.94	0.00	(118.94)	(118.94)
*Total: 65 - Fringe Benefits		2,796.00	2,796.00	52.86	118.94	0.00	2,677.06	2,677.06
7112	Research Supplies	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
711200	Research Supplies	0.00	0.00	610.23	811.53	0.00	(811.53)	(811.53)
717200	Other Professional Services-General	0.00	0.00	1,572.60	1,572.60	0.00	(1,572.60)	(1,572.60)
*Total: 71 - Support		4,000.00	4,000.00	2,182.83	2,384.13	0.00	1,615.87	1,615.87
721100	Assistantships	13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
*Total: 72 - Student and/or Participant Support		13,008.00	13,008.00	0.00	0.00	0.00	13,008.00	13,008.00
**Total Direct Cost Expenditures		53,288.00	53,288.00	2,864.91	3,918.81	0.00	49,369.19	49,369.19
760300	F&A Expenditures	18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
*Total: 76 - F&A and Internal Allocations		18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
**Total Indirect Cost Expenditures		18,529.00	18,529.00	1,317.86	1,802.64	0.00	16,726.36	16,726.36
***Total Expenditures		71,817.00	71,817.00	4,182.77	5,721.45	0.00	66,095.55	66,095.55
Revenue								
530000	Federal Programs	0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)
*Total: 53 - Sponsored Programs		0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)
***Total Revenue		0.00	0.00	4,182.77	5,721.45	0.00	(5,721.45)	(5,721.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 166062 - Regional Climate Change

Status: Active

Type: Grant

Fund 166062 - Regional Climate Change

FMGR: Mao, Huiting

PI:	Mao, Huiting	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US Environmental Protection Agency	Effective Date:	1/14/2004	IDC Basis Code:	MTDC
Sponsor ID:	RD-83145401	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UZCC00	Expend End Date:		IDC Dist To Code:	UZCCHM
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2006	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UZCCHM - PI Huiting Mao

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	17,082.65	0.00	(17,082.65)	(17,082.65)
611NZ0	Faculty Unallocated Budget(BudOnly)	197,603.00	197,603.00	0.00	0.00	0.00	197,603.00	197,603.00
613NZ0	Grad Unallocated Budget (Bud Only)	68,510.00	68,510.00	0.00	0.00	0.00	68,510.00	68,510.00
61SNZ0	Student Labor Unallocated(Bud Only)	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 61 - Salaries and Wages		275,113.00	275,113.00	0.00	17,082.65	0.00	258,030.35	258,030.35
65YF10	Full Fringe Benefit Distr Expe	78,911.00	78,911.00	0.00	6,918.43	0.00	71,992.57	71,992.57
*Total: 65 - Fringe Benefits		78,911.00	78,911.00	0.00	6,918.43	0.00	71,992.57	71,992.57
710	Travel	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,766.64	0.00	(1,766.64)	(1,766.64)
7112	Research Supplies	109,688.00	109,688.00	0.00	0.00	0.00	109,688.00	109,688.00
711200	Research Supplies	0.00	0.00	3,343.30	3,443.37	0.00	(3,443.37)	(3,443.37)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		142,188.00	142,188.00	3,343.30	5,210.01	0.00	136,977.99	136,977.99
721100	Assistantships	25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
*Total: 72 - Student and/or Participant Support		25,530.00	25,530.00	0.00	0.00	0.00	25,530.00	25,530.00
**Total Direct Cost Expenditures		521,742.00	521,742.00	3,343.30	29,211.09	0.00	492,530.91	492,530.91
760300	F&A Expenditures	228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
*Total: 76 - F&A and Internal Allocations		228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
**Total Indirect Cost Expenditures		228,258.00	228,258.00	1,537.91	13,437.06	0.00	214,820.94	214,820.94
***Total Expenditures		750,000.00	750,000.00	4,881.21	42,648.15	0.00	707,351.85	707,351.85
Revenue								
530000	Federal Programs	0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)
*Total: 53 - Sponsored Programs		0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)
***Total Revenue		0.00	0.00	4,881.21	42,648.15	0.00	(42,648.15)	(42,648.15)

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US Environmental Protection Agency	Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	42-0112-NAEX	CFDA #:	66.808	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	05/26/2004 - 08/31/2004	Rev Account:	530000	Idc Waiver	NO					

Org UDKEIF - PI Ihab Farag

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		1,340.00	1,340.00	0.00	0.00	0.00	1,340.00	1,340.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor		0.00	0.00	640.00	640.00	0.00	(640.00)	(640.00)
61SNZ0	Student Labor Unallocated(Bud Only)		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			4,340.00	4,340.00	640.00	640.00	0.00	3,700.00	3,700.00
65YF10	Full Fringe Benefit Distr Expe		114.00	114.00	0.00	0.00	0.00	114.00	114.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			114.00	114.00	0.00	0.00	0.00	114.00	114.00
710	Travel		150.00	150.00	0.00	0.00	0.00	150.00	150.00
7112	Research Supplies		158.00	158.00	0.00	0.00	0.00	158.00	158.00
*Total: 71 - Support			308.00	308.00	0.00	0.00	0.00	308.00	308.00
**Total Direct Cost Expenditures			4,762.00	4,762.00	640.00	640.00	0.00	4,122.00	4,122.00
760300	F&A Expenditures		1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
*Total: 76 - F&A and Internal Allocations			1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
**Total Indirect Cost Expenditures			1,238.00	1,238.00	166.40	166.40	0.00	1,071.60	1,071.60
***Total Expenditures			6,000.00	6,000.00	806.40	806.40	0.00	5,193.60	5,193.60
Revenue									
530000	Federal Programs		0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)
*Total: 53 - Sponsored Programs			0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)
***Total Revenue			0.00	0.00	806.40	806.40	0.00	(806.40)	(806.40)

Grant 166068 - EMS Implementation
Fund 166068 - EMS Implementation

Status: Active
FMGR: Farag, Ihab H

Type: Other

PI:	Farag, Ihab H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE				
Sponsor:	US Environmental Protection Agency	Effective Date:	6/14/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO		
Sponsor ID:	4Z-0132-NAEX	CFDA #:	66.808	Term Date:	IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKEIF	Equipment Vesting	USNH		
FRAGRNT Start/End Date:	06/14/2004 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO				

Org UDKEIF - PI Ihab Farag

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	600.00	600.00	0.00	0.00	0.00	600.00	600.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH	Student Labor	0.00	0.00	354.00	354.00	0.00	(354.00)	(354.00)
61SNZ0	Student Labor Unallocated(Bud Only)	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 61 - Salaries and Wages		2,100.00	2,100.00	354.00	354.00	0.00	1,746.00	1,746.00
65YF10	Full Fringe Benefit Distr Expe	50.00	50.00	0.00	0.00	0.00	50.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		50.00	50.00	0.00	0.00	0.00	50.00	50.00
710	Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
7112	Research Supplies	106.00	106.00	0.00	0.00	0.00	106.00	106.00
*Total: 71 - Support		206.00	206.00	0.00	0.00	0.00	206.00	206.00
**Total Direct Cost Expenditures		2,356.00	2,356.00	354.00	354.00	0.00	2,002.00	2,002.00
760300	F&A Expenditures	612.00	612.00	92.04	92.04	0.00	519.96	519.96
*Total: 76 - F&A and Internal Allocations		612.00	612.00	92.04	92.04	0.00	519.96	519.96
**Total Indirect Cost Expenditures		612.00	612.00	92.04	92.04	0.00	519.96	519.96
***Total Expenditures		2,968.00	2,968.00	446.04	446.04	0.00	2,521.96	2,521.96
Revenue								
530000	Federal Programs	0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)
*Total: 53 - Sponsored Programs		0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)
***Total Revenue		0.00	0.00	446.04	446.04	0.00	(446.04)	(446.04)

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	26,797.19	0.00	(26,797.19)	(26,797.19)
611NZ0	Faculty Unallocated Budget(BudOnly)	115,147.00	95,821.68	0.00	0.00	0.00	115,147.00	95,821.68
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	80,722.00	0.00	(80,722.00)	(80,722.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	30,660.00	0.00	(30,660.00)	(30,660.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	487.00	0.00	(487.00)	(487.00)
613NZ0	Grad Unallocated Budget (Bud Only)	45,224.00	45,224.00	0.00	0.00	0.00	45,224.00	45,224.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	22,445.00	0.00	(22,445.00)	(22,445.00)
615F10	PAT	0.00	0.00	0.00	39,830.72	0.00	(39,830.72)	(39,830.72)
615NZ0	PAT Unallocated Budget (Bud Only)	74,120.00	66,620.00	0.00	0.00	0.00	74,120.00	66,620.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,489.00	0.00	(4,489.00)	(4,489.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,892.14	0.00	(7,892.14)	(7,892.14)
61SNSH	Student Labor	0.00	0.00	0.00	4,662.63	0.00	(4,662.63)	(4,662.63)
61SNWS	College Work Study	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
61SNZ0	Student Labor Unallocated(Bud Only)	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 61 - Salaries and Wages		244,991.00	218,165.68	0.00	218,165.68	0.00	26,825.32	(0.00)
65YF10	Full Fringe Benefit Distr Expe	45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
*Total: 65 - Fringe Benefits		45,629.00	33,483.98	0.00	33,483.98	0.00	12,145.02	0.00
7101	Out of State Travel	0.00	0.00	0.00	44,868.64	0.00	(44,868.64)	(44,868.64)
7102	Foreign Travel	0.00	0.00	0.00	11,781.52	0.00	(11,781.52)	(11,781.52)
7103	Conference-Registration Fees	0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	8,666.81	0.00	(8,666.81)	(8,666.81)
710Z	Travel-Other	62,000.00	62,000.00	0.00	0.00	0.00	62,000.00	62,000.00
7112	Research Supplies	0.00	0.00	0.00	22,300.78	0.00	(22,300.78)	(22,300.78)
7130	Printing and Copying	0.00	0.00	0.00	46.43	0.00	(46.43)	(46.43)
7140	Postage	0.00	0.00	0.00	228.07	0.00	(228.07)	(228.07)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
7161	Rentals-Leases	0.00	0.00	0.00	1,404.38	0.00	(1,404.38)	(1,404.38)
7180	Telecommunications	0.00	0.00	0.00	4,101.38	0.00	(4,101.38)	(4,101.38)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	931.35	0.00	(931.35)	(931.35)
71C6	Insurance	0.00	0.00	0.00	108.55	0.00	(108.55)	(108.55)
71CZ	Other Expenses-Deductions	39,026.00	50,258.17	0.00	110.00	0.00	38,916.00	50,148.17

Grant 181002 - Nucleon & Nuclear Structure
Fund 181002 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	101,026.00	112,258.17	0.00	112,258.17	0.00	(11,232.17)	0.00
7211 Assistantships	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
*Total: 72 - Student and/or Participant Support	13,526.00	12,138.00	0.00	12,138.00	0.00	1,388.00	0.00
7400 Capitalizable Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
*Total: 74 - Capitalizable Plant and Equipment	33,000.00	63,784.61	0.00	63,784.61	0.00	(30,784.61)	0.00
**Total Direct Cost Expenditures	438,172.00	439,830.44	0.00	439,830.44	0.00	(1,658.44)	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	16,185.26	0.00	(16,185.26)	(16,185.26)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(16,185.26)	0.00	16,185.26	16,185.26
7603 F&A Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
*Total: 76 - F&A and Internal Allocations	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
**Total Indirect Cost Expenditures	101,828.00	94,603.41	0.00	94,603.41	0.00	7,224.59	0.00
***Total Expenditures	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	(0.00)
Revenue							
5300 Federal Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
*Total: 53 - Sponsored Programs	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00
***Total Revenue	540,000.00	534,433.85	0.00	534,433.85	0.00	5,566.15	0.00

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	41,537.74	0.00	(41,537.74)	(41,537.74)
611NZ0	Faculty Unallocated Budget(BudOnly)	156,044.00	164,744.59	0.00	0.00	0.00	156,044.00	164,744.59
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	101,395.56	0.00	(101,395.56)	(101,395.56)
613N30	Graduate Research Assistant	0.00	0.00	0.00	44,321.85	0.00	(44,321.85)	(44,321.85)
613NZ0	Grad Unallocated Budget (Bud Only)	75,059.00	75,059.00	0.00	0.00	0.00	75,059.00	75,059.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	28,581.00	0.00	(28,581.00)	(28,581.00)
615F10	PAT	0.00	0.00	0.00	25,878.55	0.00	(25,878.55)	(25,878.55)
615NZ0	PAT Unallocated Budget (Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
61SNSH	Student Labor	0.00	0.00	0.00	9,792.26	0.00	(9,792.26)	(9,792.26)
61SNWS	College Work Study	0.00	0.00	0.00	1,296.19	0.00	(1,296.19)	(1,296.19)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 61 - Salaries and Wages		244,103.00	252,803.59	0.00	252,803.15	0.00	(8,700.15)	0.44
65YF10	Full Fringe Benefit Distr Expe	36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
*Total: 65 - Fringe Benefits		36,155.00	35,187.96	0.00	35,187.96	0.00	967.04	0.00
7100	In-State Travel	0.00	0.00	0.00	57.73	0.00	(57.73)	(57.73)
7101	Out of State Travel	0.00	0.00	0.00	41,508.63	0.00	(41,508.63)	(41,508.63)
710100	Out-of-State Travel	0.00	0.00	0.00	(662.00)	0.00	662.00	662.00
7102	Foreign Travel	0.00	0.00	0.00	5,583.10	0.00	(5,583.10)	(5,583.10)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,480.00	0.00	(2,480.00)	(2,480.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,117.64	0.00	(2,117.64)	(2,117.64)
710Z	Travel-Other	57,000.00	57,000.00	0.00	0.00	0.00	57,000.00	57,000.00
711100	Supplies-General	0.00	(662.00)	0.00	0.00	0.00	0.00	(662.00)
7112	Research Supplies	0.00	0.00	0.00	21,234.18	0.00	(21,234.18)	(21,234.18)
7130	Printing and Copying	0.00	0.00	0.00	69.90	0.00	(69.90)	(69.90)
7140	Postage	0.00	0.00	0.00	1,217.92	0.00	(1,217.92)	(1,217.92)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	4,161.55	0.00	(4,161.55)	(4,161.55)
7161	Rentals-Leases	0.00	0.00	0.00	859.63	0.00	(859.63)	(859.63)
7180	Telecommunications	0.00	0.00	0.00	4,328.64	0.00	(4,328.64)	(4,328.64)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	47.45	0.00	(47.45)	(47.45)
71CZ	Other Expenses-Deductions	24,726.00	5,721.74	0.00	0.00	0.00	24,726.00	5,721.74
*Total: 71 - Support		81,726.00	62,059.74	0.00	83,004.37	0.00	(1,278.37)	(20,944.63)
7211	Assistantships	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181003 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	25,000.00	17,667.00	0.00	17,667.00	0.00	7,333.00	0.00
7400 Capitalizable Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
*Total: 74 - Capitalizable Plant and Equipment	40,000.00	13,762.00	0.00	7,817.37	0.00	32,182.63	5,944.63
**Total Direct Cost Expenditures	426,984.00	381,480.29	0.00	396,479.85	0.00	30,504.15	(14,999.56)
7600 Internal Allocations	15,000.00	15,000.00	0.00	4,161.55	0.00	10,838.45	10,838.45
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(4,161.55)	0.00	4,161.55	4,161.55
7603 F&A Expenditures	98,016.00	95,119.22	0.00	95,080.37	0.00	2,935.63	38.85
760300 F&A Expenditures	0.00	(211.00)	0.00	(172.12)	0.00	172.12	(38.88)
*Total: 76 - F&A and Internal Allocations	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
**Total Indirect Cost Expenditures	113,016.00	109,908.22	0.00	94,908.25	0.00	18,107.75	14,999.97
***Total Expenditures	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
Revenue							
5300 Federal Programs	540,000.00	492,410.51	0.00	492,410.51	0.00	47,589.49	0.00
530000 Federal Programs	0.00	(1,022.00)	0.00	(1,022.41)	0.00	1,022.41	0.41
*Total: 53 - Sponsored Programs	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41
***Total Revenue	540,000.00	491,388.51	0.00	491,388.10	0.00	48,611.90	0.41

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	6,500.00	0.00	77,001.90	0.00	(77,001.90)	(70,501.90)
611NZ0	Faculty Unallocated Budget(BudOnly)	90,635.00	104,854.00	0.00	0.00	0.00	90,635.00	104,854.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	53,991.09	0.00	(53,991.09)	(53,991.09)
613N30	Graduate Research Assistant	0.00	0.00	0.00	41,332.88	0.00	(41,332.88)	(41,332.88)
613N40	Graduate Research Associate	0.00	0.00	0.00	18,036.67	0.00	(18,036.67)	(18,036.67)
613NZ0	Grad Unallocated Budget (Bud Only)	70,509.00	100,158.00	0.00	0.00	0.00	70,509.00	100,158.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	30,699.00	0.00	(30,699.00)	(30,699.00)
615NZ0	PAT Unallocated Budget (Bud Only)	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	19,500.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,000.00	0.00	1,036.00	0.00	(1,036.00)	(36.00)
61SNSH	Student Labor	0.00	0.00	0.00	24,610.54	0.00	(24,610.54)	(24,610.54)
61SNWS	College Work Study	0.00	0.00	0.00	1,303.73	0.00	(1,303.73)	(1,303.73)
61SNZ0	Student Labor Unallocated(Bud Only)	12,000.00	16,000.00	0.00	0.00	0.00	12,000.00	16,000.00
*Total: 61 - Salaries and Wages		192,644.00	248,012.00	0.00	248,011.81	0.00	(55,367.81)	0.19
65YF10	Full Fringe Benefit Distr Expe	27,482.00	36,100.96	0.00	31,682.27	0.00	(4,200.27)	4,418.69
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,787.56	0.00	(3,787.56)	(3,787.56)
*Total: 65 - Fringe Benefits		27,482.00	36,100.96	0.00	35,469.83	0.00	(7,987.83)	631.13
7100	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	25,411.72	0.00	(25,411.72)	(25,411.72)
710100	Out-of-State Travel	0.00	0.00	0.00	25,204.34	0.00	(25,204.34)	(25,204.34)
7102	Foreign Travel	0.00	0.00	0.00	3,613.64	0.00	(3,613.64)	(3,613.64)
710200	Foreign Travel	0.00	0.00	0.00	734.53	0.00	(734.53)	(734.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	730.05	0.00	(730.05)	(730.05)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	304.56	0.00	(304.56)	(304.56)
710Z	Travel-Other	41,518.00	55,357.00	0.00	0.00	0.00	41,518.00	55,357.00
711100	Supplies-General	0.00	28,000.00	0.00	580.00	0.00	(580.00)	27,420.00
7112	Research Supplies	0.00	0.00	0.00	17,484.76	0.00	(17,484.76)	(17,484.76)
711200	Research Supplies	0.00	0.00	0.00	23,433.31	0.00	(23,433.31)	(23,433.31)
7130	Printing and Copying	0.00	0.00	0.00	443.33	0.00	(443.33)	(443.33)
713000	Printing & Copying-General	0.00	0.00	0.00	262.03	0.00	(262.03)	(262.03)
7140	Postage	0.00	0.00	0.00	5.84	0.00	(5.84)	(5.84)
714000	Postage-General	0.00	0.00	0.00	934.74	0.00	(934.74)	(934.74)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
7161	Rentals-Leases	0.00	0.00	0.00	468.40	0.00	(468.40)	(468.40)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	549.50	0.00	(549.50)	(549.50)
7180	Telecommunications	0.00	0.00	0.00	2,138.10	0.00	(2,138.10)	(2,138.10)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,737.99	0.00	(5,737.99)	(5,737.99)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	541.15	0.00	(541.15)	(541.15)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	76.75	0.00	(76.75)	(76.75)
71CZ	Other Expenses-Deductions	16,050.00	21,400.00	0.00	0.00	0.00	16,050.00	21,400.00
*Total: 71 - Support		57,568.00	104,757.00	0.00	108,915.74	0.00	(51,347.74)	(4,158.74)
7211	Assistantships	15,000.00	30,000.00	0.00	8,024.00	0.00	6,976.00	21,976.00
721100	Assistantships	0.00	(10,080.00)	0.00	9,574.00	0.00	(9,574.00)	(19,654.00)
*Total: 72 - Student and/or Participant Support		15,000.00	19,920.00	0.00	17,598.00	0.00	(2,598.00)	2,322.00
7400	Capitalizable Equipment	18,000.00	145,942.74	0.00	7,312.34	0.00	10,687.66	138,630.40
740000	Cap Equipment	0.00	(49,717.00)	0.00	75,670.77	0.00	(75,670.77)	(125,387.77)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	13,241.90	0.00	(13,241.90)	(13,241.90)
*Total: 74 - Capitalizable Plant and Equipment		18,000.00	96,225.74	0.00	96,225.01	0.00	(78,225.01)	0.73
**Total Direct Cost Expenditures		310,694.00	505,015.70	0.00	506,220.39	0.00	(195,526.39)	(1,204.69)
7600	Internal Allocations	0.00	0.00	0.00	7.00	0.00	(7.00)	(7.00)
760003	Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(7.00)	0.00	7.00	7.00
7603	F&A Expenditures	72,201.00	93,270.00	0.00	47,229.77	0.00	24,971.23	46,040.23
760300	F&A Expenditures	0.00	9,958.00	0.00	54,793.54	0.00	(54,793.54)	(44,835.54)
*Total: 76 - F&A and Internal Allocations		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
**Total Indirect Cost Expenditures		72,201.00	103,228.00	0.00	102,023.31	0.00	(29,822.31)	1,204.69
***Total Expenditures		382,895.00	608,243.70	0.00	608,243.70	0.00	(225,348.70)	0.00
Revenue								
5300	Federal Programs	382,895.00	627,942.74	0.00	227,350.49	0.00	155,544.51	400,592.25

Grant 181002 - Nucleon & Nuclear Structure
Fund 181004 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William
Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	1,022.00	0.00	380,893.21	0.00	(380,893.21)	(379,871.21)
*Total: 53 - Sponsored Programs	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04
***Total Revenue	382,895.00	628,964.74	0.00	608,243.70	0.00	(225,348.70)	20,721.04

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,213.00	68,554.07	0.00	0.00	0.00	65,213.00	68,554.07
613NZ0	Grad Unallocated Budget (Bud Only)	81,571.00	74,571.00	0.00	0.00	0.00	81,571.00	74,571.00
615NZ0	PAT Unallocated Budget (Bud Only)	76,500.00	76,500.00	0.00	0.00	0.00	76,500.00	76,500.00
61SNZ0	Student Labor Unallocated(Bud Only)	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 61 - Salaries and Wages		224,884.00	221,225.07	0.00	0.00	0.00	224,884.00	221,225.07
65YF10	Full Fringe Benefit Distr Expe	31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
*Total: 65 - Fringe Benefits		31,401.00	31,933.64	0.00	0.00	0.00	31,401.00	31,933.64
7102	Foreign Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710Z	Travel-Other	36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
71CZ	Other Expenses-Deductions	41,568.00	72,593.48	0.00	0.00	0.00	41,568.00	72,593.48
*Total: 71 - Support		83,568.00	114,593.48	0.00	0.00	0.00	83,568.00	114,593.48
7211	Assistantships	9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
*Total: 72 - Student and/or Participant Support		9,040.00	3,960.00	0.00	0.00	0.00	9,040.00	3,960.00
7400	Capitalizable Equipment	110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
*Total: 74 - Capitalizable Plant and Equipment		110,826.00	62,694.87	0.00	0.00	0.00	110,826.00	62,694.87
**Total Direct Cost Expenditures		459,719.00	434,407.06	0.00	0.00	0.00	459,719.00	434,407.06
7603	F&A Expenditures	86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
*Total: 76 - F&A and Internal Allocations		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
**Total Indirect Cost Expenditures		86,281.00	95,607.51	0.00	0.00	0.00	86,281.00	95,607.51
***Total Expenditures		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
Revenue								
5300	Federal Programs	546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
*Total: 53 - Sponsored Programs		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57
***Total Revenue		546,000.00	530,014.57	0.00	0.00	0.00	546,000.00	530,014.57

Grant 181002 - Nucleon & Nuclear Structure
Fund 181014 - Nucleon & Nuclear Structure

Status: Active
FMGR: Heisenberg, Jochen H
Type: Grant

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	4/23/2002	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	28,768.02	0.00	(28,768.02)	(28,768.02)
611NZ0	Faculty Unallocated Budget(BudOnly)	67,979.00	43,608.65	0.00	0.00	0.00	67,979.00	43,608.65
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	77,889.00	0.00	(77,889.00)	(77,889.00)
613NZ0	Graduate Associate	0.00	0.00	0.00	11,000.00	0.00	(11,000.00)	(11,000.00)
613NZ0	Graduate Research Assistant	0.00	0.00	0.00	12,450.00	0.00	(12,450.00)	(12,450.00)
613NZ0	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613NZ0	Graduate - PT Lecturer	0.00	0.00	0.00	18,310.00	0.00	(18,310.00)	(18,310.00)
613NZ0	Grad Unallocated Budget (Bud Only)	69,120.00	69,120.00	0.00	0.00	0.00	69,120.00	69,120.00
615F10	PAT	0.00	0.00	0.00	36,409.26	0.00	(36,409.26)	(36,409.26)
615NZ0	PAT Unallocated Budget (Bud Only)	75,000.00	75,000.00	0.00	0.00	0.00	75,000.00	75,000.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	39,500.00	39,500.00	0.00	0.00	0.00	39,500.00	39,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	10,437.20	0.00	(10,437.20)	(10,437.20)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	25,471.15	0.00	(25,471.15)	(25,471.15)
61SNSH	Student Labor	0.00	0.00	0.00	2,691.02	0.00	(2,691.02)	(2,691.02)
61SNWS	College Work Study	0.00	0.00	0.00	403.00	0.00	(403.00)	(403.00)
61SNZ0	Student Labor Unallocated(Bud Only)	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
*Total: 61 - Salaries and Wages		259,599.00	235,228.65	0.00	235,228.65	0.00	24,370.35	(0.00)
65YF10	Full Fringe Benefit Distr Expe	35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
*Total: 65 - Fringe Benefits		35,834.00	32,169.31	0.00	32,169.31	0.00	3,664.69	0.00
7100	In-State Travel	0.00	0.00	0.00	88.86	0.00	(88.86)	(88.86)
7101	Out of State Travel	0.00	0.00	0.00	48,239.69	0.00	(48,239.69)	(48,239.69)
7102	Foreign Travel	2,000.00	323.51	0.00	2,687.45	0.00	(687.45)	(2,363.94)
7103	Conference-Registration Fees	0.00	0.00	0.00	605.00	0.00	(605.00)	(605.00)
710Z	Travel-Other	39,000.00	49,176.49	0.00	0.00	0.00	39,000.00	49,176.49
7111	Supplies	0.00	0.00	0.00	28,673.65	0.00	(28,673.65)	(28,673.65)
7130	Printing and Copying	0.00	0.00	0.00	14.70	0.00	(14.70)	(14.70)
7140	Postage	0.00	0.00	0.00	397.42	0.00	(397.42)	(397.42)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
7161	Rentals-Leases	0.00	0.00	0.00	4,536.57	0.00	(4,536.57)	(4,536.57)
7172	Other Professional Services	9,000.00	9,000.00	0.00	2,510.34	0.00	6,489.66	6,489.66
7180	Telecommunications	0.00	0.00	0.00	3,173.67	0.00	(3,173.67)	(3,173.67)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	228.36	0.00	(228.36)	(228.36)
71CZ	Other Expenses-Deductions	37,900.00	46,029.00	0.00	0.00	0.00	37,900.00	46,029.00

Grant 181002 - Nucleon & Nuclear Structure
Fund 181015 - Nucleon & Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000		Idc Waiver	NO

Org UDPHFH - PI F W Hersman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	87,900.00	104,529.00	0.00	106,582.83	0.00	(18,682.83)	(2,053.83)
7211 Assistantships	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
*Total: 72 - Student and/or Participant Support	9,000.00	5,647.00	0.00	5,647.00	0.00	3,353.00	0.00
7400 Capitalizable Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
*Total: 74 - Capitalizable Plant and Equipment	34,000.00	39,049.63	0.00	36,995.80	0.00	(2,995.80)	2,053.83
**Total Direct Cost Expenditures	426,333.00	416,623.59	0.00	416,623.59	0.00	9,709.41	(0.00)
7600 Internal Allocations	0.00	0.00	0.00	15,427.12	0.00	(15,427.12)	(15,427.12)
760003 Int Alloc-Computer Usage Charge	0.00	0.00	0.00	(15,427.12)	0.00	15,427.12	15,427.12
7603 F&A Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
*Total: 76 - F&A and Internal Allocations	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
**Total Indirect Cost Expenditures	99,667.00	96,701.06	0.00	96,701.06	0.00	2,965.94	0.00
***Total Expenditures	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	(0.00)
Revenue							
5300 Federal Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
*Total: 53 - Sponsored Programs	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00
***Total Revenue	526,000.00	513,324.65	0.00	513,324.65	0.00	12,675.35	0.00

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC		Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	30,092.51	0.00	(30,092.51)	(30,092.51)
611NZ0	Faculty Unallocated Budget(BudOnly)	71,630.00	71,630.00	0.00	0.00	0.00	71,630.00	71,630.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	81,713.00	0.00	(81,713.00)	(81,713.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	9,950.00	0.00	(9,950.00)	(9,950.00)
613N40	Graduate Research Associate	0.00	0.00	0.00	11,400.00	0.00	(11,400.00)	(11,400.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	12,035.89	0.00	(12,035.89)	(12,035.89)
613NZ0	Grad Unallocated Budget (Bud Only)	48,430.00	48,430.00	0.00	0.00	0.00	48,430.00	48,430.00
615F10	PAT	0.00	0.00	0.00	45,172.91	0.00	(45,172.91)	(45,172.91)
615NZ0	PAT Unallocated Budget (Bud Only)	98,418.00	74,249.06	0.00	0.00	0.00	98,418.00	74,249.06
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	12,066.50	0.00	(12,066.50)	(12,066.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,565.00	0.00	(4,565.00)	(4,565.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,442.75	0.00	(7,442.75)	(7,442.75)
61SNWS	College Work Study	0.00	0.00	0.00	(129.50)	0.00	129.50	129.50
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		238,478.00	214,309.06	0.00	214,309.06	0.00	24,168.94	0.00
65YF10	Full Fringe Benefit Distr Expe	42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
*Total: 65 - Fringe Benefits		42,440.00	34,799.78	0.00	34,799.78	0.00	7,640.22	0.00
7100	In-State Travel	0.00	0.00	0.00	1,773.28	0.00	(1,773.28)	(1,773.28)
7101	Out of State Travel	0.00	0.00	0.00	43,041.27	0.00	(43,041.27)	(43,041.27)
7102	Foreign Travel	2,000.00	2,000.00	0.00	4,100.30	0.00	(2,100.30)	(2,100.30)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,955.32	0.00	(2,955.32)	(2,955.32)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	434.50	0.00	(434.50)	(434.50)
710Z	Travel-Other	41,500.00	41,500.00	0.00	0.00	0.00	41,500.00	41,500.00
7110	Purchasing Cards	0.00	0.00	0.00	211.15	0.00	(211.15)	(211.15)
7111	Supplies	0.00	0.00	0.00	18,948.29	0.00	(18,948.29)	(18,948.29)
7112	Research Supplies	0.00	0.00	0.00	2,903.83	0.00	(2,903.83)	(2,903.83)
7130	Printing and Copying	0.00	0.00	0.00	803.85	0.00	(803.85)	(803.85)
7140	Postage	0.00	0.00	0.00	918.20	0.00	(918.20)	(918.20)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	16,804.12	0.00	(16,804.12)	(16,804.12)
7161	Rentals-Leases	0.00	0.00	0.00	2,198.81	0.00	(2,198.81)	(2,198.81)
7172	Other Professional Services	0.00	0.00	0.00	1,193.00	0.00	(1,193.00)	(1,193.00)
7180	Telecommunications	0.00	0.00	0.00	4,452.02	0.00	(4,452.02)	(4,452.02)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	212.53	0.00	(212.53)	(212.53)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181016 - Nucleon 7 Nuclear Structure

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	3/4/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UDPHFH - PI F W Hersman

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	210.22	0.00	(210.22)	(210.22)
71CZ	Other Expenses-Deductions		33,726.00	40,856.57	0.00	0.00	0.00	33,726.00	40,856.57
*Total: 71 - Support			77,226.00	84,356.57	0.00	101,160.69	0.00	(23,934.69)	(16,804.12)
7211	Assistantships		9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
*Total: 72 - Student and/or Participant Support			9,500.00	5,110.00	0.00	5,110.00	0.00	4,390.00	0.00
7400	Capitalizable Equipment		53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
*Total: 74 - Capitalizable Plant and Equipment			53,000.00	54,907.82	0.00	54,907.82	0.00	(1,907.82)	0.00
**Total Direct Cost Expenditures			420,644.00	393,483.23	0.00	410,287.35	0.00	10,356.65	(16,804.12)
7600	Internal Allocations		20,825.00	16,804.12	0.00	16,804.12	0.00	4,020.88	0.00
760003	Int Alloc-Computer Usage Charge		0.00	0.00	0.00	(16,804.12)	0.00	16,804.12	16,804.12
7603	F&A Expenditures		98,531.00	91,070.09	0.00	91,062.63	0.00	7,468.37	7.46
*Total: 76 - F&A and Internal Allocations			119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
**Total Indirect Cost Expenditures			119,356.00	107,874.21	0.00	91,062.63	0.00	28,293.37	16,811.58
***Total Expenditures			540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
Revenue									
5300	Federal Programs		540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
*Total: 53 - Sponsored Programs			540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46
***Total Revenue			540,000.00	501,357.44	0.00	501,349.98	0.00	38,650.02	7.46

PI:	Hersman, F. William		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	CFDA #: 81.049	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	56,079.70	0.00	(56,079.70)	(56,079.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	176,039.00	240,530.00	0.00	0.00	0.00	176,039.00	240,530.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	14,849.68	54,348.65	0.00	(54,348.65)	(54,348.65)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	74,310.97	0.00	(74,310.97)	(74,310.97)
613N30	Graduate Research Assistant	0.00	0.00	0.00	200,766.44	0.00	(200,766.44)	(200,766.44)
613N40	Graduate Research Associate	0.00	0.00	0.00	20,613.00	0.00	(20,613.00)	(20,613.00)
613NZ0	Grad Unallocated Budget (Bud Only)	239,300.00	374,340.00	0.00	0.00	0.00	239,300.00	374,340.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	17,203.13	106,399.52	0.00	(106,399.52)	(106,399.52)
615F10	PAT	0.00	0.00	4,484.03	76,284.11	0.00	(76,284.11)	(76,284.11)
615NZ0	PAT Unallocated Budget (Bud Only)	93,000.00	93,000.00	0.00	0.00	0.00	93,000.00	93,000.00
617F10	Operating Staff	0.00	0.00	224.00	692.94	0.00	(692.94)	(692.94)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	(301.75)	20,985.25	0.00	(20,985.25)	(20,985.25)
61SNSH	Student Labor	0.00	0.00	1,496.00	30,832.31	0.00	(30,832.31)	(30,832.31)
61SNWS	College Work Study	0.00	0.00	0.00	1,279.68	0.00	(1,279.68)	(1,279.68)
61SNZ0	Student Labor Unallocated(Bud Only)	32,200.00	51,401.00	0.00	0.00	0.00	32,200.00	51,401.00
61U000	Salary Offset Account	0.00	78,750.00	0.00	0.00	0.00	0.00	78,750.00
*Total: 61 - Salaries and Wages		540,539.00	838,021.00	37,955.09	642,592.57	0.00	(102,053.57)	195,428.43
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	77,767.00	122,824.00	1,902.96	52,192.59	0.00	25,574.41	70,631.41
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	2,667.12	21,289.49	0.00	(21,289.49)	(21,289.49)
*Total: 65 - Fringe Benefits		77,767.00	122,824.00	4,570.08	73,482.08	0.00	4,284.92	49,341.92
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	42,000.00	100,000.00	0.00	0.00	0.00	42,000.00	100,000.00
710000	In-State Travel	49,857.00	49,857.00	0.00	152.92	0.00	49,704.08	49,704.08
710100	Out-of-State Travel	0.00	0.00	9,813.35	118,405.47	0.00	(118,405.47)	(118,405.47)
710200	Foreign Travel	0.00	0.00	0.00	4,104.23	0.00	(4,104.23)	(4,104.23)
710300	Conference Registration Fees	0.00	0.00	345.00	4,138.00	0.00	(4,138.00)	(4,138.00)
710400	Student or Non-Emp Travel	0.00	0.00	837.61	5,654.51	0.00	(5,654.51)	(5,654.51)
711100	Supplies-General	0.00	0.00	0.00	1,080.76	0.00	(1,080.76)	(1,080.76)
7112	Research Supplies	23,697.00	50,477.04	0.00	0.00	0.00	23,697.00	50,477.04
711200	Research Supplies	0.00	0.00	6,140.22	46,400.38	0.00	(46,400.38)	(46,400.38)
713000	Printing & Copying-General	0.00	0.00	0.00	195.21	0.00	(195.21)	(195.21)

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI:	Hersman, F. William	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	DE-FG02-88-ER40410	Term Date:		IDC Rate Code:	URESOF 26.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHFH
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
713010	Printing & Copying-Publications	1,443.00	1,443.00	0.00	0.00	0.00	1,443.00	1,443.00
714005	Postage-Campus Mail Services	0.00	0.00	757.85	1,133.53	0.00	(1,133.53)	(1,133.53)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	301.26	0.00	(301.26)	(301.26)
716100	Rentals & Leases-General	0.00	0.00	0.00	599.33	0.00	(599.33)	(599.33)
716110	Rentals-Copier	0.00	0.00	0.00	466.12	0.00	(466.12)	(466.12)
717200	Other Professional Services-General	0.00	0.00	0.00	1,729.40	0.00	(1,729.40)	(1,729.40)
718000	Telecom-General	0.00	0.00	0.00	17.08	0.00	(17.08)	(17.08)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	488.67	10,728.24	0.00	(10,728.24)	(10,728.24)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	552.73	0.00	(552.73)	(552.73)
718016	Telecom-Usage (Tolls)	0.00	0.00	6.93	357.35	0.00	(357.35)	(357.35)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	582.86	0.00	(582.86)	(582.86)
719100	Membership Dues & Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	616.00	0.00	(616.00)	(616.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	570.06	0.00	(570.06)	(570.06)
*Total: 71 - Support		116,997.00	201,777.04	18,389.63	198,310.44	0.00	(81,313.44)	3,466.60
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	43,886.00	47,958.00	0.00	11,093.00	0.00	32,793.00	36,865.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	40,544.45	0.00	(40,544.45)	(40,544.45)
*Total: 72 - Student and/or Participant Support		43,886.00	47,958.00	0.00	51,637.45	0.00	(7,751.45)	(3,679.45)
740000	Cap Equipment	29,921.00	57,859.00	0.00	11,009.52	0.00	18,911.48	46,849.48
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	95.22	57,043.81	0.00	(57,043.81)	(57,043.81)
*Total: 74 - Capitalizable Plant and Equipment		29,921.00	57,859.00	95.22	68,053.33	0.00	(38,132.33)	(10,194.33)
**Total Direct Cost Expenditures		809,110.00	1,268,439.04	61,010.02	1,034,075.87	0.00	(224,965.87)	234,363.17
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
*Total: 76 - F&A and Internal Allocations		189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
**Total Indirect Cost Expenditures		189,111.00	302,282.00	15,718.26	237,620.78	0.00	(48,509.78)	64,661.22
***Total Expenditures		998,221.00	1,570,721.04	76,728.28	1,271,696.65	0.00	(273,475.65)	299,024.39

Grant 181002 - Nucleon & Nuclear Structure
Fund 181021 - Electromagnetic Studies

Status: Active
FMGR: Hersman, F. William

Type: Grant

PI: Hersman, F. William
Sponsor: US DOE, Department of Energy
Sponsor ID: DE-FG02-88-ER40410
Resp Org: UDPHYS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2004

CFDA #: 81.049

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UDPHFH

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530000	Federal Programs	0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)
*Total: 53 - Sponsored Programs		0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)
***Total Revenue		0.00	0.00	76,268.27	1,272,596.64	0.00	(1,272,596.64)	(1,272,596.64)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 181018 - Coupled Cluster Expansion

Status: Active

Type: Grant

Fund 181018 - Coupled Cluster Expansion

FMGR: Heisenberg, Jochen H

PI:	Heisenberg, Jochen H
Sponsor:	US DOE, Department of Energy
Sponsor ID:	DEFG0201ER41173
Resp Org:	UDPHYS
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2004

CFDA #: 81.102

Fund Information

Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDPHJH	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UDPHFH - PI F W Hersman

[illegible]

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEFG0201ER41173	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDPHYS	Expend End Date:		IDC Dist To Code:	UDPHJH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,476.00	75,217.00	0.00	0.00	0.00	29,476.00	75,217.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	26,042.67	0.00	(26,042.67)	(26,042.67)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,496.70	0.00	(1,496.70)	(1,496.70)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	48,877.32	0.00	(48,877.32)	(48,877.32)
613NZ0	Grad Unallocated Budget (Bud Only)	0.00	6,040.00	0.00	0.00	0.00	0.00	6,040.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61SNSH	Student Labor	0.00	0.00	0.00	637.50	0.00	(637.50)	(637.50)
61SNZ0	Student Labor Unallocated(Bud Only)	7,616.00	7,616.00	0.00	0.00	0.00	7,616.00	7,616.00
*Total: 61 - Salaries and Wages		37,092.00	88,873.00	0.00	77,324.19	0.00	(40,232.19)	11,548.81
65YF10	Full Fringe Benefit Distr Expe	1,968.00	6,269.00	0.00	923.65	0.00	1,044.35	5,345.35
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,478.66	0.00	(5,478.66)	(5,478.66)
*Total: 65 - Fringe Benefits		1,968.00	6,269.00	0.00	6,402.31	0.00	(4,434.31)	(133.31)
710000	In-State Travel	0.00	3,104.00	0.00	0.00	0.00	0.00	3,104.00
710200	Foreign Travel	0.00	0.00	0.00	2,175.69	0.00	(2,175.69)	(2,175.69)
711000	Purchasing Cards	0.00	0.00	0.00	19.99	0.00	(19.99)	(19.99)
7112	Research Supplies	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711200	Research Supplies	0.00	0.00	0.00	7,747.18	0.00	(7,747.18)	(7,747.18)
71CZ	Other Expenses-Deductions	3,830.00	3,830.00	0.00	0.00	0.00	3,830.00	3,830.00
*Total: 71 - Support		5,330.00	8,434.00	0.00	9,942.86	0.00	(4,612.86)	(1,508.86)
721100	Assistantships	0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
*Total: 72 - Student and/or Participant Support		0.00	1,439.00	0.00	0.00	0.00	0.00	1,439.00
**Total Direct Cost Expenditures		44,390.00	105,015.00	0.00	93,669.36	0.00	(49,279.36)	11,345.64
7603	F&A Expenditures	13,345.00	13,345.00	0.00	5,243.90	0.00	8,101.10	8,101.10
760300	F&A Expenditures	7,742.00	33,642.00	0.00	37,264.16	0.00	(29,522.16)	(3,622.16)
*Total: 76 - F&A and Internal Allocations		21,087.00	46,987.00	0.00	42,508.06	0.00	(21,421.06)	4,478.94
**Total Indirect Cost Expenditures		21,087.00	46,987.00	0.00	42,508.06	0.00	(21,421.06)	4,478.94
***Total Expenditures		65,477.00	152,002.00	0.00	136,177.42	0.00	(70,700.42)	15,824.58

Grant 181018 - Coupled Cluster Expansion
Fund 181018 - Coupled Cluster Expansion

Status: Active
FMGR: Heisenberg, Jochen H

Type: Grant

PI:	Heisenberg, Jochen H		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DOE, Department of Energy		Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	DEFG0201ER41173	CFDA #: 81.102	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHJH
FRAGRNT Start/End Date:	07/15/2001 - 07/14/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UDPHJH - PI Jochen Heisenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
5300	Federal Programs	43,000.00	43,000.00	0.00	0.00	0.00	43,000.00	43,000.00
530000	Federal Programs	0.00	0.00	0.00	136,177.42	0.00	(136,177.42)	(136,177.42)
*Total: 53 - Sponsored Programs		43,000.00	43,000.00	0.00	136,177.42	0.00	(93,177.42)	(93,177.42)
***Total Revenue		43,000.00	43,000.00	0.00	136,177.42	0.00	(93,177.42)	(93,177.42)

PI: McConnell, Mark L.
Sponsor: US DOE, Los Alamos National Laboratory
Sponsor ID: 64151-001-03 97
Resp Org: UZSP00
FRAGRNT Start/End Date: 10/31/2002 - 08/31/2003

CFDA #: 81.000

Fund Information
Effective Date: 3/26/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UZSPMM

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: STDBUD
Equipment Vesting: USNH
Idc Waiver: NO

Org UZSPMM - PI Mark McConnell

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		3,420.00	3,420.00	0.00	0.00	0.00	3,420.00	3,420.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	0.00	2,961.77	0.00	(2,961.77)	(2,961.77)
615F10	PAT		0.00	156.00	0.00	0.00	0.00	0.00	156.00
61SNSH	Student Labor		0.00	0.00	0.00	756.01	0.00	(756.01)	(756.01)
*Total: 61 - Salaries and Wages			3,420.00	3,576.00	0.00	3,717.78	0.00	(297.78)	(141.78)
65YF10	Full Fringe Benefit Distr Expe		282.00	282.00	0.00	0.00	0.00	282.00	282.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	248.79	0.00	(248.79)	(248.79)
*Total: 65 - Fringe Benefits			282.00	282.00	0.00	248.79	0.00	33.21	33.21
7112	Research Supplies		285.00	285.00	0.00	0.00	0.00	285.00	285.00
711200	Research Supplies		0.00	(156.00)	0.00	0.00	0.00	0.00	(156.00)
*Total: 71 - Support			285.00	129.00	0.00	0.00	0.00	285.00	129.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
*Total: 72 - Transfers Out			0.00	0.00	0.00	(0.05)	0.00	0.05	0.05
**Total Direct Cost Expenditures			3,987.00	3,987.00	0.00	3,966.52	0.00	20.48	20.48
760300	F&A Expenditures		1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
*Total: 76 - F&A and Internal Allocations			1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
**Total Indirect Cost Expenditures			1,798.00	1,798.00	0.00	1,818.48	0.00	(20.48)	(20.48)
***Total Expenditures			5,785.00	5,785.00	0.00	5,785.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)
***Total Revenue			0.00	0.00	0.00	5,785.00	0.00	(5,785.00)	(5,785.00)

PI:	Bhattacharjee, Amitava		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	38,666.72	0.00	(38,666.72)	(38,666.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	51,777.00	51,777.00	0.00	0.00	0.00	51,777.00	51,777.00
615F10	PAT	0.00	(12,000.00)	2,280.52	64,336.59	0.00	(64,336.59)	(76,336.59)
615NZ0	PAT Unallocated Budget (Bud Only)	60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
617F10	Operating Staff	0.00	0.00	1,709.48	7,814.78	0.00	(7,814.78)	(7,814.78)
617NZ0	Op Staff Unallocated Bud(BudOnly)	15,734.00	15,734.00	0.00	0.00	0.00	15,734.00	15,734.00
*Total: 61 - Salaries and Wages		127,511.00	115,511.00	3,990.00	110,818.09	0.00	16,692.91	4,692.91
65YF10	Full Fringe Benefit Distr Expe	47,005.00	47,005.00	1,606.26	44,871.55	0.00	2,133.45	2,133.45
*Total: 65 - Fringe Benefits		47,005.00	47,005.00	1,606.26	44,871.55	0.00	2,133.45	2,133.45
710	Travel	4,867.00	4,867.00	0.00	0.00	0.00	4,867.00	4,867.00
710100	Out-of-State Travel	0.00	0.00	0.00	15,323.66	0.00	(15,323.66)	(15,323.66)
710110	Out-of-State Travel-Team Travel	0.00	8,000.00	0.00	0.00	0.00	0.00	8,000.00
710200	Foreign Travel	3,256.00	3,256.00	0.00	2,566.39	0.00	689.61	689.61
710300	Conference Registration Fees	0.00	0.00	0.00	2,786.00	0.00	(2,786.00)	(2,786.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,070.69	0.00	(1,070.69)	(1,070.69)
711100	Supplies-General	0.00	0.00	0.00	575.15	0.00	(575.15)	(575.15)
7112	Research Supplies	6,403.00	6,403.00	0.00	0.00	0.00	6,403.00	6,403.00
711200	Research Supplies	0.00	4,000.00	0.00	1,178.00	0.00	(1,178.00)	2,822.00
713000	Printing & Copying-General	0.00	0.00	10.45	616.05	0.00	(616.05)	(616.05)
714000	Postage-General	0.00	0.00	0.00	3.37	0.00	(3.37)	(3.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	116.79	0.00	(116.79)	(116.79)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
718000	Telecom-General	0.00	0.00	53.46	393.68	0.00	(393.68)	(393.68)
719100	Membership Dues & Fees	0.00	0.00	0.00	102.00	0.00	(102.00)	(102.00)
*Total: 71 - Support		14,526.00	26,526.00	63.91	24,919.78	0.00	(10,393.78)	1,606.22
**Total Direct Cost Expenditures		189,042.00	189,042.00	5,660.17	180,609.42	0.00	8,432.58	8,432.58
760300	F&A Expenditures	86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56
*Total: 76 - F&A and Internal Allocations		86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56
**Total Indirect Cost Expenditures		86,958.00	86,958.00	2,603.75	83,080.44	0.00	3,877.56	3,877.56

Grant 181023 - Magnetic Reconnection Studies
Fund 181023 - Magnetic Reconnection Studies

Status: Active
FMGR: Bhattacharjee, Amitava

Type: Cooperative Agreement

PI:	Bhattacharjee, Amitava		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US DOE, Department of Energy		Effective Date:	8/8/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	DE-FC02-03ER54723	CFDA #: 81.000	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	STDBUD
Resp Org:	UZSP00		Expend End Date:		IDC Dist To Code:	UZSPAB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	08/01/2003 - 07/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UZSPAB - Amitava Bhattacharjee

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		276,000.00	276,000.00	8,263.92	263,689.86	0.00	12,310.14	12,310.14
Revenue								
530000	Federal Programs	0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)
*Total: 53 - Sponsored Programs		0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)
***Total Revenue		0.00	0.00	8,263.92	263,689.86	0.00	(263,689.86)	(263,689.86)

PI:	Rubin, Fay A	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	EMB-2001-CA-0671	CFDA #: 83.551	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Idc Waiver
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	14ZCLR		NO
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003		Rev Account:					

Org UZCXFR - PI Fay Rubin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00
*Total: 61 - Salaries and Wages	0.00	15,718.00	0.00	0.00	0.00	0.00	15,718.00
65YF10 Full Fringe Benefit Distr Expe	0.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00
*Total: 65 - Fringe Benefits	0.00	5,816.00	0.00	0.00	0.00	0.00	5,816.00
**Total Direct Cost Expenditures	0.00	21,534.00	0.00	0.00	0.00	0.00	21,534.00
760300 F&A Expenditures	0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
*Total: 76 - F&A and Internal Allocations	0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
**Total Indirect Cost Expenditures	0.00	6,675.00	0.00	0.00	0.00	0.00	6,675.00
***Total Expenditures	0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
Revenue							
532000 Cost Sharing	0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
*Total: 53 - Sponsored Programs	0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00
***Total Revenue	0.00	28,209.00	0.00	0.00	0.00	0.00	28,209.00

Grant 183002 - Dfirm Preparation
Fund 183002 - Dfirm Preparation

Status: Active
FMGR: Rubin, Fay A

Type: Other

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	2/12/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	EMB-2001-CA-0671	CFDA #:	83.551	Term Date:	IDC Rate Code:	UOTHON	31.00 %	Idc Waiver	NO
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR				
FRAGRNT Start/End Date:	09/01/2001 - 06/30/2003	Rev Account:	530000						

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	43,536.55	0.00	(43,536.55)	(43,536.55)
615NZ0	PAT Unallocated Budget (Bud Only)		52,265.00	52,265.00	0.00	0.00	0.00	52,265.00	52,265.00
617F10	Operating Staff		0.00	0.00	0.00	7,061.60	0.00	(7,061.60)	(7,061.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,917.50	0.00	(12,917.50)	(12,917.50)
61SNZ0	Student Labor Unallocated(Bud Only)		12,000.00	11,256.00	0.00	0.00	0.00	12,000.00	11,256.00
*Total: 61 - Salaries and Wages			64,265.00	63,521.00	0.00	63,515.65	0.00	749.35	5.35
65YF10	Full Fringe Benefit Distr Expe		19,338.00	19,338.00	0.00	19,797.26	0.00	(459.26)	(459.26)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	1,520.00	0.00	1,059.23	0.00	(1,059.23)	460.77
*Total: 65 - Fringe Benefits			19,338.00	20,858.00	0.00	20,856.49	0.00	(1,518.49)	1.51
711100	Supplies-General		8,000.00	7,224.00	0.00	0.00	0.00	8,000.00	7,224.00
711200	Research Supplies		0.00	0.00	0.00	4,864.23	0.00	(4,864.23)	(4,864.23)
714000	Postage-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.74	0.00	(0.74)	(0.74)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	319.20	0.00	(319.20)	(319.20)
716063	Maint & Repairs-Computer Hardware		0.00	0.00	0.00	1,999.78	0.00	(1,999.78)	(1,999.78)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			8,000.00	7,224.00	0.00	7,183.95	0.00	816.05	40.05
**Total Direct Cost Expenditures			91,603.00	91,603.00	0.00	91,556.09	0.00	46.91	46.91
760300	F&A Expenditures		28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
*Total: 76 - F&A and Internal Allocations			28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
**Total Indirect Cost Expenditures			28,397.00	28,397.00	0.00	28,382.38	0.00	14.62	14.62
***Total Expenditures			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
Revenue									
530000	Federal Programs		120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
*Total: 53 - Sponsored Programs			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53
***Total Revenue			120,000.00	120,000.00	0.00	119,938.47	0.00	61.53	61.53

Status: Active
FMGR: Rubin, Fay A

Type: Other

PI: Rubin, Fay A
Sponsor: Federal Emergency Management Agency (FEMA)
Sponsor ID: EMB-2001-CA-0671 CFDA #: 83.551
Resp Org: UZCX00
FRAGRNT Start/End Date: 09/01/2001 - 06/30/2003

Fund Information

Effective Date: 2/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	UOTHON	31.00 %
IDC Dist To Code:	UZXFR	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UZCXFR - PI Fay Rubin

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

Grant 183003 - DFIRMS 2003
Fund 183003 - DFIRMS 2003

Status: Active
FMGR: Rubin, Fay A

Type: Cooperative Agreement

PI:	Rubin, Fay A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Federal Emergency Management Agency (FEMA)	Effective Date:	11/14/2002	IDC Basis Code:	MTDC
Sponsor ID:	EMB-2002-CA-0707	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UZX00	Expend End Date:		IDC Dist To Code:	UZXFR
FRAGRNT Start/End Date:	09/23/2002 - 09/30/2004	Rev Account:	530000		
				Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	YES

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	26,031.18	0.00	(26,031.18)	(26,031.18)
615NZ0	PAT Unallocated Budget (Bud Only)		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,139.77	0.00	(6,139.77)	(6,139.77)
61SNZ0	Student Labor Unallocated(Bud Only)		7,500.00	7,171.00	0.00	0.00	0.00	7,500.00	7,171.00
*Total: 61 - Salaries and Wages			32,500.00	32,171.00	0.00	32,170.95	0.00	329.05	0.05
65YF10	Full Fringe Benefit Distr Expe		10,490.00	10,897.00	0.00	10,380.38	0.00	109.62	516.62
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	515.75	0.00	(515.75)	(515.75)
*Total: 65 - Fringe Benefits			10,490.00	10,897.00	0.00	10,896.13	0.00	(406.13)	0.87
7112	Research Supplies		2,812.00	2,734.00	0.00	0.00	0.00	2,812.00	2,734.00
711200	Research Supplies		0.00	0.00	0.00	2,733.98	0.00	(2,733.98)	(2,733.98)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			2,812.00	2,734.00	0.00	2,733.98	0.00	78.02	0.02
**Total Direct Cost Expenditures			45,802.00	45,802.00	0.00	45,801.06	0.00	0.94	0.94
760300	F&A Expenditures		14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
*Total: 76 - F&A and Internal Allocations			14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
**Total Indirect Cost Expenditures			14,198.00	14,198.00	0.00	14,198.27	0.00	(0.27)	(0.27)
***Total Expenditures			60,000.00	60,000.00	0.00	59,999.33	0.00	0.67	0.67
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)
***Total Revenue			0.00	0.00	0.00	59,999.33	0.00	(59,999.33)	(59,999.33)

PI: Rubin, Fay A

Sponsor: Federal Emergency Management Agency (FEMA)

Sponsor ID: EMB-2003-CA-0777 CFDA #: 83.555

Resp Org: UZCX00

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005

Fund Information

Effective Date: 9/1/2003

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: UOTHON 31.00 %

IDC Dist To Code: 14ZCLR

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

YES

STDBUD

USNH

NO

Org UZCXFR - PI Fay Rubin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	5,293.69	0.00	(5,293.69)	(5,293.69)
615NZ0	PAT Unallocated Budget (Bud Only)	36,200.00	36,200.00	0.00	0.00	0.00	36,200.00	36,200.00
*Total: 61 - Salaries and Wages		36,200.00	36,200.00	0.00	5,293.69	0.00	30,906.31	30,906.31
65YF10	Full Fringe Benefit Distr Expe	14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
*Total: 65 - Fringe Benefits		14,661.00	14,661.00	0.00	2,143.92	0.00	12,517.08	12,517.08
7112	Research Supplies	5,078.00	5,078.00	0.00	0.00	0.00	5,078.00	5,078.00
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	866.78	0.00	(866.78)	(866.78)
*Total: 71 - Support		5,078.00	5,078.00	0.00	866.78	0.00	4,211.22	4,211.22
**Total Direct Cost Expenditures		55,939.00	55,939.00	0.00	8,304.39	0.00	47,634.61	47,634.61
760300	F&A Expenditures	17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
*Total: 76 - F&A and Internal Allocations		17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
**Total Indirect Cost Expenditures		17,340.00	17,340.00	0.00	2,574.34	0.00	14,765.66	14,765.66
***Total Expenditures		73,279.00	73,279.00	0.00	10,878.73	0.00	62,400.27	62,400.27
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)
*Total: 5Z - Transfers In		0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)
***Total Revenue		0.00	0.00	0.07	10,878.73	0.00	(10,878.73)	(10,878.73)

PI:	Rubin, Fay A	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Federal Emergency Management Agency (FEMA)		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	EMB-2003-CA-0777	CFDA #: 83.555	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	STDBUD
Resp Org:	UZCX00		Expend End Date:		IDC Dist To Code:	UZCXFR		Equipment Vesting	USNH
FRAGRNT Start/End Date: 01/01/2004 - 12/31/2005			Rev Account:	530000				Idc Waiver	NO

Org UZXFR - PI Fay Rubin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	5,345.43	30,558.60	0.00	(30,558.60)	(30,558.60)
615NZ0	PAT Unallocated Budget (Bud Only)		75,800.00	75,800.00	0.00	0.00	0.00	75,800.00	75,800.00
617F10	Operating Staff		0.00	0.00	2,856.00	8,943.72	0.00	(8,943.72)	(8,943.72)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	2,569.00	11,332.50	0.00	(11,332.50)	(11,332.50)
61SNZ0	Student Labor Unallocated(Bud Only)		48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
*Total: 61 - Salaries and Wages			123,800.00	123,800.00	10,770.43	50,834.82	0.00	72,965.18	72,965.18
65YF10	Full Fringe Benefit Distr Expe		34,779.00	34,779.00	3,311.82	15,988.70	0.00	18,790.30	18,790.30
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	215.80	951.92	0.00	(951.92)	(951.92)
*Total: 65 - Fringe Benefits			34,779.00	34,779.00	3,527.62	16,940.62	0.00	17,838.38	17,838.38
710300	Conference Registration Fees		0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies		9,236.00	9,236.00	0.00	0.00	0.00	9,236.00	9,236.00
711200	Research Supplies		0.00	0.00	832.95	5,083.44	0.00	(5,083.44)	(5,083.44)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			9,236.00	9,236.00	832.95	5,103.44	0.00	4,132.56	4,132.56
**Total Direct Cost Expenditures			167,815.00	167,815.00	15,131.00	72,878.88	0.00	94,936.12	94,936.12
760300	F&A Expenditures		52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
*Total: 76 - F&A and Internal Allocations			52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
**Total Indirect Cost Expenditures			52,023.00	52,023.00	4,690.59	22,592.40	0.00	29,430.60	29,430.60
***Total Expenditures			219,838.00	219,838.00	19,821.59	95,471.28	0.00	124,366.72	124,366.72
Revenue									
530000	Federal Programs		0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)
*Total: 53 - Sponsored Programs			0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)
***Total Revenue			0.00	0.00	19,821.59	95,471.28	0.00	(95,471.28)	(95,471.28)

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		35,947.00	10,404.00	0.00	0.00	0.00	35,947.00	10,404.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	3,696.00	0.00	(3,696.00)	(3,696.00)
615F10	PAT		0.00	0.00	0.00	26,148.64	0.00	(26,148.64)	(26,148.64)
615NZ0	PAT Unallocated Budget (Bud Only)		25,675.00	10,443.36	0.00	0.00	0.00	25,675.00	10,443.36
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	6,712.00	0.00	(6,712.00)	(6,712.00)
61SNSH	Student Labor		0.00	0.00	0.00	1,848.00	0.00	(1,848.00)	(1,848.00)
61SNWS	College Work Study		0.00	0.00	0.00	20.32	0.00	(20.32)	(20.32)
61SNZ0	Student Labor Unallocated(Bud Only)		6,000.00	17,666.68	0.00	0.00	0.00	6,000.00	17,666.68
*Total: 61 - Salaries and Wages			67,622.00	38,514.04	0.00	38,424.96	0.00	29,197.04	89.08
65YF10	Full Fringe Benefit Distr Expe		22,688.00	10,242.44	0.00	10,022.73	0.00	12,665.27	219.71
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
*Total: 65 - Fringe Benefits			22,688.00	10,242.44	0.00	10,331.52	0.00	12,356.48	(89.08)
7101	Out of State Travel		0.00	0.00	0.00	932.54	0.00	(932.54)	(932.54)
7103	Conference-Registration Fees		0.00	0.00	0.00	135.00	0.00	(135.00)	(135.00)
710Z	Travel-Other		3,000.00	5,000.00	0.00	0.00	0.00	3,000.00	5,000.00
7112	Research Supplies		0.00	(14,057.28)	0.00	191.90	0.00	(191.90)	(14,249.18)
711200	Research Supplies		0.00	0.00	0.00	365.87	0.00	(365.87)	(365.87)
7130	Printing and Copying		0.00	0.00	0.00	393.72	0.00	(393.72)	(393.72)
713000	Printing & Copying-General		0.00	0.00	0.00	254.55	0.00	(254.55)	(254.55)
7140	Postage		0.00	0.00	0.00	288.25	0.00	(288.25)	(288.25)
714000	Postage-General		0.00	0.00	0.00	15.10	0.00	(15.10)	(15.10)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	194.03	0.00	(194.03)	(194.03)
7170	Consulting		0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
7172	Other Professional Services		0.00	2,000.00	0.00	2,916.00	0.00	(2,916.00)	(916.00)
7180	Telecommunications		0.00	0.00	0.00	752.54	0.00	(752.54)	(752.54)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	194.80	0.00	(194.80)	(194.80)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	101.42	0.00	(101.42)	(101.42)
7191	Membership Dues and Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions		11,193.00	10,988.00	0.00	0.00	0.00	11,193.00	10,988.00
*Total: 71 - Support			14,193.00	6,930.72	0.00	6,930.72	0.00	7,262.28	(0.00)
7300	Subcontracts		10,000.00	20,000.00	0.00	20,000.00	0.00	(10,000.00)	0.00
*Total: 73 - Subcontracts			10,000.00	20,000.00	0.00	20,000.00	0.00	(10,000.00)	0.00

Grant 184000 - Homeownership Nationwide
Fund 184000 - Homeownership Nationwide

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H133G000034	CFDA #: 84.133	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003		Rev Account:	530000				

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			114,503.00	75,687.20	0.00	75,687.20	0.00	38,815.80	0.00
7603	F&A Expenditures		35,496.00	35,496.00	0.00	13,970.74	0.00	21,525.26	21,525.26
760300	F&A Expenditures		0.00	(12,025.79)	0.00	9,492.28	0.00	(9,492.28)	(21,518.07)
*Total: 76 - F&A and Internal Allocations			35,496.00	23,470.21	0.00	23,463.02	0.00	12,032.98	7.19
**Total Indirect Cost Expenditures			35,496.00	23,470.21	0.00	23,463.02	0.00	12,032.98	7.19
***Total Expenditures			149,999.00	99,157.41	0.00	99,150.22	0.00	50,848.78	7.19
Revenue									
5300	Federal Programs		149,999.00	149,999.00	0.00	73,896.40	0.00	76,102.60	76,102.60
530000	Federal Programs		0.00	0.00	0.00	25,253.82	0.00	(25,253.82)	(25,253.82)
*Total: 53 - Sponsored Programs			149,999.00	149,999.00	0.00	99,150.22	0.00	50,848.78	50,848.78
***Total Revenue			149,999.00	149,999.00	0.00	99,150.22	0.00	50,848.78	50,848.78

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184000 - Homeownership Nationwide

Status: Active

Type: Grant

Fund 184072 - HOMEOWNERSHIP NATIONWIDE

FMGR: Hagner, David C

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	H133G000034	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
613NZ0 Grad Unallocated Budget (Bud Only)	11,450.00	11,450.00	0.00	0.00	0.00	11,450.00	11,450.00
615F10 PAT	0.00	0.00	0.00	59,743.83	0.00	(59,743.83)	(59,743.83)
615NZ0 PAT Unallocated Budget (Bud Only)	42,023.00	50,335.53	0.00	0.00	0.00	42,023.00	50,335.53
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,278.70	0.00	(11,278.70)	(11,278.70)
61SNZ0 Student Labor Unallocated(Bud Only)	6,180.00	9,237.00	0.00	0.00	0.00	6,180.00	9,237.00
*Total: 61 - Salaries and Wages	59,653.00	71,022.53	0.00	71,022.53	0.00	(11,369.53)	(0.00)
65YF10 Full Fringe Benefit Distr Expe	16,068.00	22,615.00	0.00	22,211.13	0.00	(6,143.13)	403.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	944.90	0.00	(944.90)	(944.90)
*Total: 65 - Fringe Benefits	16,068.00	22,615.00	0.00	23,156.03	0.00	(7,088.03)	(541.03)
710000 In-State Travel	0.00	9,367.00	0.00	99.09	0.00	(99.09)	9,267.91
710100 Out-of-State Travel	0.00	0.00	0.00	4,990.76	0.00	(4,990.76)	(4,990.76)
710300 Conference Registration Fees	0.00	0.00	0.00	736.00	0.00	(736.00)	(736.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710310 Workshop Registration Fees	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
710Z00 Travel-Other	5,435.00	0.00	0.00	0.00	0.00	5,435.00	0.00
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111 Supplies	0.00	(16,498.00)	0.00	0.00	0.00	0.00	(16,498.00)
711100 Supplies-General	16,898.00	16,498.00	0.00	269.48	0.00	16,628.52	16,228.52
7112 Research Supplies	0.00	21,599.12	0.00	0.00	0.00	0.00	21,599.12
711200 Research Supplies	0.00	0.00	0.00	448.18	0.00	(448.18)	(448.18)
713000 Printing & Copying-General	0.00	0.00	0.00	2,155.66	0.00	(2,155.66)	(2,155.66)
714000 Postage-General	0.00	0.00	0.00	2,106.34	0.00	(2,106.34)	(2,106.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	125.87	0.00	(125.87)	(125.87)
717200 Other Professional Services-General	0.00	0.00	0.00	7,954.07	0.00	(7,954.07)	(7,954.07)
718000 Telecom-General	0.00	0.00	0.00	1,687.60	0.00	(1,687.60)	(1,687.60)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,130.52	0.00	(1,130.52)	(1,130.52)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.00	354.05	0.00	(354.05)	(354.05)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
719100 Membership Dues & Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support	22,333.00	30,966.12	0.00	22,721.62	0.00	(388.62)	8,244.50
730001 Subcontracts 01	20,000.00	12,400.00	0.00	20,450.49	0.00	(450.49)	(8,050.49)

Grant 184000 - Homeownership Nationwide
Fund 184072 - HOMEOWNERSHIP NATIONWIDE

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034 CFDA #: 84.133
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	20,000.00	12,400.00	0.00	20,450.49	0.00	(450.49)	(8,050.49)
780100 Electricity	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
*Total: 78 - Utilities	0.00	0.00	0.00	18.75	0.00	(18.75)	(18.75)
**Total Direct Cost Expenditures	118,054.00	137,003.65	0.00	137,369.42	0.00	(19,315.42)	(365.77)
760300 F&A Expenditures	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
*Total: 76 - F&A and Internal Allocations	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
**Total Indirect Cost Expenditures	31,946.00	37,681.48	0.00	37,794.87	0.00	(5,848.87)	(113.39)
***Total Expenditures	150,000.00	174,685.13	0.00	175,164.29	0.00	(25,164.29)	(479.16)
Revenue							
530000 Federal Programs	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)
*Total: 53 - Sponsored Programs	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)
***Total Revenue	150,000.00	150,000.00	0.00	175,164.29	0.00	(25,164.29)	(25,164.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184000 - Homeownership Nationwide

Status: Active

Type: Grant

Fund 184088 - Homeownership Nationwide 2003

FMGR: Hagner, David C

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	8/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	H133G000034	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDDH
FRAGRNT Start/End Date:	08/01/2000 - 12/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 84.133

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	7,984.63	0.00	(7,984.63)	(7,984.63)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	(1,352.00)	0.00	0.00	0.00	0.00	(1,352.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,075.00	4,575.00	0.00	0.00	0.00	12,075.00	4,575.00
615F10	PAT	0.00	0.00	0.00	30,405.67	0.00	(30,405.67)	(30,405.67)
615NZ0	PAT Unallocated Budget (Bud Only)	43,173.00	53,107.86	0.00	0.00	0.00	43,173.00	53,107.86
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	22,286.72	0.00	(22,286.72)	(22,286.72)
61SNZ0	Student Labor Unallocated(Bud Only)	5,505.00	5,505.00	0.00	0.00	0.00	5,505.00	5,505.00
*Total: 61 - Salaries and Wages		60,753.00	61,835.86	0.00	60,677.02	0.00	75.98	1,158.84
65YF10	Full Fringe Benefit Distr Expe	16,295.00	19,672.27	0.00	15,332.06	0.00	962.94	4,340.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,841.95	0.00	(1,841.95)	(1,841.95)
*Total: 65 - Fringe Benefits		16,295.00	19,672.27	0.00	17,174.01	0.00	(879.01)	2,498.26
710	Travel	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	178.37	0.00	(178.37)	(178.37)
710100	Out-of-State Travel	0.00	0.00	0.00	4,361.84	0.00	(4,361.84)	(4,361.84)
710300	Conference Registration Fees	0.00	0.00	0.00	365.00	0.00	(365.00)	(365.00)
710305	Registration Fees-Other	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
711000	Purchasing Cards	0.00	0.00	0.00	226.41	0.00	(226.41)	(226.41)
711100	Supplies-General	0.00	0.00	0.00	2,163.93	0.00	(2,163.93)	(2,163.93)
7112	Research Supplies	8,756.00	2,756.00	0.00	0.00	0.00	8,756.00	2,756.00
711200	Research Supplies	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
713000	Printing & Copying-General	0.00	0.00	0.00	808.93	0.00	(808.93)	(808.93)
713010	Printing & Copying-Publications	900.00	900.00	0.00	0.00	0.00	900.00	900.00
714000	Postage-General	0.00	0.00	0.00	162.80	0.00	(162.80)	(162.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	34.21	0.00	(34.21)	(34.21)
717200	Other Professional Services-General	0.00	0.00	0.00	4,173.31	0.00	(4,173.31)	(4,173.31)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	613.44	0.00	(613.44)	(613.44)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,031.92	0.00	(1,031.92)	(1,031.92)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	241.07	0.00	(241.07)	(241.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	607.42	0.00	(607.42)	(607.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	660.00	0.00	(660.00)	(660.00)
*Total: 71 - Support		23,656.00	17,656.00	0.00	18,368.65	0.00	5,287.35	(712.65)

Grant 184000 - Homeownership Nationwide
Fund 184088 - Homeownership Nationwide 2003

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H133G000034 CFDA #: 84.133
Resp Org: UCIOD0
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2003

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDH

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
730001	Subcontracts 01		20,000.00	43,399.00	0.00	37,338.02	0.00	(17,338.02)	6,060.98
*Total: 73 - Subcontracts			20,000.00	43,399.00	0.00	37,338.02	0.00	(17,338.02)	6,060.98
**Total Direct Cost Expenditures			120,704.00	142,563.13	0.00	133,557.70	0.00	(12,853.70)	9,005.43
760300	F&A Expenditures		29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
*Total: 76 - F&A and Internal Allocations			29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
**Total Indirect Cost Expenditures			29,296.00	33,592.33	0.00	29,828.09	0.00	(532.09)	3,764.24
***Total Expenditures			150,000.00	176,155.46	0.00	163,385.79	0.00	(13,385.79)	12,769.67
Revenue									
530000	Federal Programs		0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)
***Total Revenue			0.00	0.00	0.00	163,385.79	0.00	(163,385.79)	(163,385.79)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI: Seidel, Lee F
Sponsor: US ED, Department of Education
Sponsor ID: P116B001628A-04 CFDA #: 84.116
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

Fund Information
Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UFHMLS

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,153.84	0.00	(17,153.84)	(17,153.84)
611NZ0	Faculty Unallocated Budget(BudOnly)	70,000.00	70,000.00	0.00	0.00	0.00	70,000.00	70,000.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,100.00	0.00	(5,100.00)	(5,100.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,195.49	1,195.49	0.00	(1,195.49)	(1,195.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,875.00	0.00	(21,875.00)	(21,875.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	3,538.73	122,887.34	0.00	(122,887.34)	(122,887.34)
615NZ0	PAT Unallocated Budget (Bud Only)	120,181.00	120,181.00	0.00	0.00	0.00	120,181.00	120,181.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,195.49	1,195.49	0.00	(1,195.49)	(1,195.49)
61U000	Salary Offset Account	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 61 - Salaries and Wages		194,181.00	194,181.00	5,929.71	169,407.16	0.00	24,773.84	24,773.84
65YF10	Full Fringe Benefit Distr Expe	56,105.00	56,105.00	1,428.13	54,315.74	0.00	1,789.26	1,789.26
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	200.84	1,581.07	0.00	(1,581.07)	(1,581.07)
*Total: 65 - Fringe Benefits		56,105.00	56,105.00	1,628.97	55,896.81	0.00	208.19	208.19
7100	In-State Travel	0.00	0.00	0.00	348.83	0.00	(348.83)	(348.83)
710000	In-State Travel	0.00	0.00	0.00	250.96	0.00	(250.96)	(250.96)
7101	Out of State Travel	0.00	0.00	0.00	3,107.88	0.00	(3,107.88)	(3,107.88)
710100	Out-of-State Travel	0.00	0.00	0.00	8,597.92	0.00	(8,597.92)	(8,597.92)
7103	Conference-Registration Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,440.00	0.00	(2,440.00)	(2,440.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	482.72	0.00	(482.72)	(482.72)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	9,000.95	0.00	(9,000.95)	(9,000.95)
710Z	Travel-Other	33,273.00	33,273.00	0.00	0.00	0.00	33,273.00	33,273.00
710Z00	Travel-Other	2,630.00	2,630.00	0.00	0.00	0.00	2,630.00	2,630.00
711100	Supplies-General	7,800.00	7,800.00	0.00	470.88	0.00	7,329.12	7,329.12
7112	Research Supplies	0.00	0.00	0.00	688.50	0.00	(688.50)	(688.50)
7130	Printing and Copying	0.00	0.00	0.00	796.75	0.00	(796.75)	(796.75)
713000	Printing & Copying-General	0.00	0.00	498.48	1,517.74	0.00	(1,517.74)	(1,517.74)
7172	Other Professional Services	0.00	0.00	0.00	4,061.19	0.00	(4,061.19)	(4,061.19)
717200	Other Professional Services-General	0.00	0.00	0.00	5,535.43	0.00	(5,535.43)	(5,535.43)
717210	Oth Prof Ser-Honoraria	0.00	0.00	9,650.00	35,825.00	0.00	(35,825.00)	(35,825.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	3,522.15	0.00	(3,522.15)	(3,522.15)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	6,732.00	0.00	(6,732.00)	(6,732.00)

Grant 184001 - Academics Programs in CT
Fund 184001 - Academics Programs in CT

Status: Active
FMGR: Seidel, Lee F

Type: Grant

PI: Seidel, Lee F
Sponsor: US ED, Department of Education
Sponsor ID: P116B001628A-04 CFDA #: 84.116
Resp Org: UFHMP0
FRAGRNT Start/End Date: 10/01/2000 - 09/30/2004

Fund Information
Effective Date: 6/19/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UFHMLS

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFHMLS - PI Lee Seidel

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,558.00	0.00	(2,558.00)	(2,558.00)
71CZ	Other Expenses-Deductions	32,500.00	32,500.00	0.00	0.00	0.00	32,500.00	32,500.00
*Total: 71 - Support		76,203.00	76,203.00	10,148.48	86,386.90	0.00	(10,183.90)	(10,183.90)
7300	Subcontracts	154,783.00	154,783.00	0.00	0.00	0.00	154,783.00	154,783.00
730001	Subcontracts 01	5,000.00	5,000.00	4,036.94	112,012.78	10,832.63	(117,845.41)	(117,845.41)
730002	Subcontracts 02	0.00	0.00	0.00	27,853.62	0.00	(27,853.62)	(27,853.62)
*Total: 73 - Subcontracts		159,783.00	159,783.00	4,036.94	139,866.40	10,832.63	9,083.97	9,083.97
**Total Direct Cost Expenditures		486,272.00	486,272.00	21,744.10	451,557.27	10,832.63	23,882.10	23,882.10
7603	F&A Expenditures	37,233.00	37,233.00	0.00	4,675.22	0.00	32,557.78	32,557.78
760300	F&A Expenditures	1,670.00	1,670.00	1,739.55	31,449.29	0.00	(29,779.29)	(29,779.29)
*Total: 76 - F&A and Internal Allocations		38,903.00	38,903.00	1,739.55	36,124.51	0.00	2,778.49	2,778.49
**Total Indirect Cost Expenditures		38,903.00	38,903.00	1,739.55	36,124.51	0.00	2,778.49	2,778.49
***Total Expenditures		525,175.00	525,175.00	23,483.65	487,681.78	10,832.63	26,660.59	26,660.59
Revenue								
5300	Federal Programs	502,635.00	502,635.00	0.00	61,592.31	0.00	441,042.69	441,042.69
530000	Federal Programs	22,540.00	22,540.00	23,483.65	426,089.47	0.00	(403,549.47)	(403,549.47)
*Total: 53 - Sponsored Programs		525,175.00	525,175.00	23,483.65	487,681.78	0.00	37,493.22	37,493.22
***Total Revenue		525,175.00	525,175.00	23,483.65	487,681.78	0.00	37,493.22	37,493.22

Grant 184028 - McNair Graduate Program
Fund 184028 - McNair Graduate Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Curran-Celentano, Joanne
Type: Grant

PI:	Paglia, Alison Kolbe	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US ED, Department of Education	Effective Date:	1/6/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH	
Sponsor ID:	P217A990024-01A	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:	UBASJC			
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003	Rev Account:	530000					

Org UBASJC - PI Joanne Curran-Celentano

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	20,713.00	15,017.00	0.00	0.00	0.00	20,713.00	15,017.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,229.00	0.00	(18,229.00)	(18,229.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
615F10	PAT	0.00	0.00	0.00	36,091.59	0.00	(36,091.59)	(36,091.59)
615NZ0	PAT Unallocated Budget (Bud Only)	38,404.00	38,404.00	0.00	0.00	0.00	38,404.00	38,404.00
617F10	Operating Staff	0.00	0.00	0.00	25,270.35	0.00	(25,270.35)	(25,270.35)
617NZ0	Op Staff Unallocated Bud(BudOnly)	29,120.00	29,120.00	0.00	0.00	0.00	29,120.00	29,120.00
617PBN	Operating Staff-Bonus & Recruitment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,450.00	3,450.00	0.00	0.00	0.00	5,450.00	3,450.00
*Total: 61 - Salaries and Wages		93,687.00	85,991.00	0.00	85,990.94	0.00	7,696.06	0.06
65YF10	Full Fringe Benefit Distr Expe	26,506.00	24,160.00	0.00	24,159.06	0.00	2,346.94	0.94
*Total: 65 - Fringe Benefits		26,506.00	24,160.00	0.00	24,159.06	0.00	2,346.94	0.94
7100	In-State Travel	0.00	0.00	0.00	606.87	0.00	(606.87)	(606.87)
7101	Out of State Travel	0.00	0.00	0.00	3,159.55	0.00	(3,159.55)	(3,159.55)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,235.00	0.00	(1,235.00)	(1,235.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	(210.50)	0.00	210.50	210.50
710Z	Travel-Other	6,503.00	6,503.00	0.00	0.00	0.00	6,503.00	6,503.00
7111	Supplies	0.00	0.00	0.00	3,140.09	0.00	(3,140.09)	(3,140.09)
7130	Printing and Copying	0.00	0.00	0.00	1,112.62	0.00	(1,112.62)	(1,112.62)
7140	Postage	0.00	0.00	0.00	578.31	0.00	(578.31)	(578.31)
7180	Telecommunications	0.00	0.00	0.00	2,367.41	0.00	(2,367.41)	(2,367.41)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	3,614.50	0.00	(3,614.50)	(3,614.50)
7191	Membership Dues and Fees	0.00	0.00	0.00	110.00	0.00	(110.00)	(110.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,053.90	0.00	(1,053.90)	(1,053.90)
71CZ	Other Expenses-Deductions	19,490.00	10,265.00	0.00	0.00	0.00	19,490.00	10,265.00
*Total: 71 - Support		25,993.00	16,768.00	0.00	16,767.75	0.00	9,225.25	0.25
7222	Participant Support	68,700.00	68,151.00	0.00	68,150.15	0.00	549.85	0.85
*Total: 72 - Student and/or Participant Support		68,700.00	68,151.00	0.00	68,150.15	0.00	549.85	0.85
7400	Capitalizable Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00

Grant 184028 - McNair Graduate Program
Fund 184028 - McNair Graduate Program

Status: Active
FMGR: Curran-Celentano, Joanne

Type: Grant

PI:	Paglia, Alison Kolbe		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	1/6/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UBASJC		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000				

Org UBASJC - PI Joanne Curran-Celentano

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 74 - Capitalizable Plant and Equipment	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
**Total Direct Cost Expenditures	215,886.00	195,070.00	0.00	195,067.90	0.00	20,818.10	2.10
7603 F&A Expenditures	11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
*Total: 76 - F&A and Internal Allocations	11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
**Total Indirect Cost Expenditures	11,775.00	10,155.00	0.00	10,152.90	0.00	1,622.10	2.10
***Total Expenditures	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
Revenue							
5300 Federal Programs	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
*Total: 53 - Sponsored Programs	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20
***Total Revenue	227,661.00	205,225.00	0.00	205,220.80	0.00	22,440.20	4.20

PI: Paglia, Alison Kolbe

Sponsor: US ED, Department of Education

Sponsor ID: P217A990024-01A

Resp Org: UCPSYC

FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

Fund Information

Effective Date: 1/6/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN

IDC Rate Code: USED 8.00 %

IDC Dist To Code: UCPYAP

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	29,518.00	35,581.00	0.00	0.00	0.00	29,518.00	35,581.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	31,624.44	0.00	(31,624.44)	(31,624.44)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
615F10	PAT	0.00	0.00	0.00	38,444.50	0.00	(38,444.50)	(38,444.50)
615NZ0	PAT Unallocated Budget (Bud Only)	37,142.00	37,142.00	0.00	0.00	0.00	37,142.00	37,142.00
617F10	Operating Staff	0.00	0.00	0.00	23,085.62	0.00	(23,085.62)	(23,085.62)
617NZ0	Op Staff Unallocated Bud(BudOnly)	25,124.44	29,120.00	0.00	0.00	0.00	25,124.44	29,120.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	323.00	0.00	(323.00)	(323.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,780.00	4,150.00	0.00	0.00	0.00	5,780.00	4,150.00
*Total: 61 - Salaries and Wages		97,564.44	105,993.00	0.00	103,227.56	0.00	(5,663.12)	2,765.44
65YF10	Full Fringe Benefit Distr Expe	25,014.44	27,190.88	0.00	23,464.96	0.00	1,549.48	3,725.92
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,101.69	0.00	(2,101.69)	(2,101.69)
*Total: 65 - Fringe Benefits		25,014.44	27,190.88	0.00	25,566.65	0.00	(552.21)	1,624.23
7100	In-State Travel	0.00	0.00	0.00	446.29	0.00	(446.29)	(446.29)
710000	In-State Travel	0.00	0.00	0.00	443.67	0.00	(443.67)	(443.67)
7101	Out of State Travel	0.00	0.00	0.00	880.75	0.00	(880.75)	(880.75)
7103	Conference-Registration Fees	0.00	0.00	0.00	500.50	0.00	(500.50)	(500.50)
710300	Conference Registration Fees	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
710Z	Travel-Other	8,543.00	5,765.00	0.00	0.00	0.00	8,543.00	5,765.00
7112	Research Supplies	0.00	(21,444.10)	0.00	6,958.14	0.00	(6,958.14)	(28,402.24)
711200	Research Supplies	0.00	0.00	0.00	(922.11)	0.00	922.11	922.11
7130	Printing and Copying	0.00	0.00	0.00	852.43	0.00	(852.43)	(852.43)
713000	Printing & Copying-General	0.00	0.00	0.00	281.95	0.00	(281.95)	(281.95)
7140	Postage	0.00	0.00	0.00	347.72	0.00	(347.72)	(347.72)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	80.19	0.00	(80.19)	(80.19)
717200	Other Professional Services-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7180	Telecommunications	0.00	0.00	0.00	1,713.58	0.00	(1,713.58)	(1,713.58)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	680.64	0.00	(680.64)	(680.64)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	102.26	0.00	(102.26)	(102.26)
7191	Membership Dues and Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	288.00	0.00	(288.00)	(288.00)
71CZ	Other Expenses-Deductions	23,400.00	22,886.00	0.00	0.00	0.00	23,400.00	22,886.00

Grant 184028 - McNair Graduate Program
Fund 184029 - McNair Graduate Program

Status: Active
FMGR: Paglia, Alison Kolbe

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A CFDA #: 84.217
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCPYAP

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
*Total: 71 - Support		31,943.00	7,206.90	0.00	13,009.01	0.00	18,933.99	(5,802.11)
7222	Participant Support	81,578.00	84,224.00	0.00	19,107.29	0.00	62,470.71	65,116.71
722200	Participant Support	0.00	(12,100.00)	0.00	57,017.13	0.00	(57,017.13)	(69,117.13)
7223	Other Financial Aid	0.00	7,500.00	0.00	0.00	0.00	0.00	7,500.00
*Total: 72 - Student and/or Participant Support		81,578.00	79,624.00	0.00	76,124.42	0.00	5,453.58	3,499.58
**Total Direct Cost Expenditures		236,099.88	220,014.78	0.00	217,927.64	0.00	18,172.24	2,087.14
7603	F&A Expenditures	12,361.12	13,272.12	0.00	7,568.83	0.00	4,792.29	5,703.29
760300	F&A Expenditures	0.00	(2,040.73)	0.00	3,801.81	0.00	(3,801.81)	(5,842.54)
*Total: 76 - F&A and Internal Allocations		12,361.12	11,231.39	0.00	11,370.64	0.00	990.48	(139.25)
**Total Indirect Cost Expenditures		12,361.12	11,231.39	0.00	11,370.64	0.00	990.48	(139.25)
***Total Expenditures		248,461.00	231,246.17	0.00	229,298.28	0.00	19,162.72	1,947.89
Revenue								
5300	Federal Programs	248,461.00	270,897.00	0.00	112,019.98	0.00	136,441.02	158,877.02
530000	Federal Programs	0.00	0.00	0.00	117,278.30	0.00	(117,278.30)	(117,278.30)
*Total: 53 - Sponsored Programs		248,461.00	270,897.00	0.00	229,298.28	0.00	19,162.72	41,598.72
***Total Revenue		248,461.00	270,897.00	0.00	229,298.28	0.00	19,162.72	41,598.72

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCPYAP

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
**Total Direct Cost Expenditures		0.00	0.00	0.00	56.58	0.00	(56.58)	(56.58)
760300	F&A Expenditures	0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
**Total Indirect Cost Expenditures		0.00	0.00	0.00	(59.47)	0.00	59.47	59.47
***Total Expenditures		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89
***Total Revenue		0.00	0.00	0.00	(2.89)	0.00	2.89	2.89

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 184028 - McNair Graduate Program
Fund 184074 - 2001 MCNAIR GRADUATE PROGRAM

Status: Active
FMGR:

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A CFDA #: 84.217
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCPYAP

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPYAP - PI Alison Paglia

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	319.98	0.00	(319.98)	(319.98)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	9,033.52	0.00	(9,033.52)	(9,033.52)
719015	Business Meals-Recruiting Meals		0.00	0.00	0.00	96.18	0.00	(96.18)	(96.18)
719100	Membership Dues & Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	106.25	0.00	(106.25)	(106.25)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	263.70	0.00	(263.70)	(263.70)
*Total: 71 - Support			16,826.00	34,514.10	0.00	39,821.98	0.00	(22,995.98)	(5,307.88)
722200	Participant Support		80,950.00	92,850.00	0.00	12,324.29	0.00	68,625.71	80,525.71
722210	Participant Sup-Other		0.00	0.00	0.00	73,618.54	0.00	(73,618.54)	(73,618.54)
*Total: 72 - Student and/or Participant Support			80,950.00	92,850.00	0.00	85,942.83	0.00	(4,992.83)	6,907.17
**Total Direct Cost Expenditures			243,256.00	271,428.10	0.00	271,264.87	0.00	(28,008.87)	163.23
760300	F&A Expenditures		12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
*Total: 76 - F&A and Internal Allocations			12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
**Total Indirect Cost Expenditures			12,984.00	14,962.73	0.00	14,825.72	0.00	(1,841.72)	137.01
***Total Expenditures			256,240.00	286,390.83	0.00	286,090.59	0.00	(29,850.59)	300.24
Revenue									
530000	Federal Programs		256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)
*Total: 53 - Sponsored Programs			256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)
***Total Revenue			256,240.00	256,240.00	0.00	286,090.59	0.00	(29,850.59)	(29,850.59)

PI:	Paglia, Alison Kolbe		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UAGMCN
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,450.00	23,700.00	0.00	0.00	0.00	26,450.00	23,700.00
611PFS	[NSE] Faculty Semester/Term	0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	470.00	0.00	(470.00)	(470.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	7,313.11	0.00	(7,313.11)	(7,313.11)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,452.00	0.00	(6,452.00)	(6,452.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	3,600.02	0.00	(3,600.02)	(3,600.02)
615F10	PAT	0.00	0.00	0.00	84,245.52	0.00	(84,245.52)	(84,245.52)
615NZ0	PAT Unallocated Budget (Bud Only)	90,960.00	96,864.00	0.00	0.00	0.00	90,960.00	96,864.00
617F10	Operating Staff	0.00	0.00	0.00	10,721.12	0.00	(10,721.12)	(10,721.12)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	190.93	0.00	(190.93)	(190.93)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,104.01	0.00	(3,104.01)	(3,104.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
*Total: 61 - Salaries and Wages		117,410.00	120,564.00	0.00	119,044.21	0.00	(1,634.21)	1,519.79
65YF10	Full Fringe Benefit Distr Expe	38,098.00	40,205.00	0.00	37,755.41	0.00	342.59	2,449.59
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,953.23	0.00	(1,953.23)	(1,953.23)
*Total: 65 - Fringe Benefits		38,098.00	40,205.00	0.00	39,708.64	0.00	(1,610.64)	496.36
710	Travel	0.00	(3,600.00)	0.00	0.00	0.00	0.00	(3,600.00)
710000	In-State Travel	7,500.00	7,500.00	0.00	183.66	0.00	7,316.34	7,316.34
710100	Out-of-State Travel	0.00	0.00	0.00	970.62	0.00	(970.62)	(970.62)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	659.80	0.00	(659.80)	(659.80)
710300	Conference Registration Fees	0.00	0.00	0.00	4,903.00	0.00	(4,903.00)	(4,903.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	14,716.00	4,473.00	0.00	0.00	0.00	14,716.00	4,473.00
711100	Supplies-General	0.00	0.00	0.00	3,056.44	0.00	(3,056.44)	(3,056.44)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10,155.65	0.00	(10,155.65)	(10,155.65)
7112	Research Supplies	7,500.00	16,150.00	0.00	0.00	0.00	7,500.00	16,150.00
711200	Research Supplies	0.00	0.00	0.00	424.21	0.00	(424.21)	(424.21)
713000	Printing & Copying-General	0.00	0.00	0.00	269.83	0.00	(269.83)	(269.83)
714000	Postage-General	0.00	0.00	0.00	306.37	0.00	(306.37)	(306.37)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	49.62	0.00	(49.62)	(49.62)

Grant 184028 - McNair Graduate Program
Fund 184087 - 2000 McNair Graduate Opportunity Pr

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI: Paglia, Alison Kolbe
Sponsor: US ED, Department of Education
Sponsor ID: P217A990024-01A
Resp Org: UCPSYC
FRAGRNT Start/End Date: 10/01/1999 - 09/30/2003

CFDA #: 84.217

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAGMCN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,368.97	0.00	(2,368.97)	(2,368.97)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	278.13	0.00	(278.13)	(278.13)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	60.99	0.00	(60.99)	(60.99)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	39.96	0.00	(39.96)	(39.96)
719100	Membership Dues & Fees	0.00	0.00	0.00	26.95	0.00	(26.95)	(26.95)
71C600	Insurance	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	38.77	0.00	(38.77)	(38.77)
*Total: 71 - Support		29,716.00	24,523.00	0.00	25,022.97	0.00	4,693.03	(499.97)
722200	Participant Support	61,244.00	79,794.00	0.00	39,468.07	0.00	21,775.93	40,325.93
722205	Participant Sup-Stipends	0.00	0.00	0.00	33,114.00	0.00	(33,114.00)	(33,114.00)
*Total: 72 - Student and/or Participant Support		61,244.00	79,794.00	0.00	72,582.07	0.00	(11,338.07)	7,211.93
740000	Cap Equipment	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(11.16)	0.00	11.16	11.16
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(11.16)	0.00	11.16	11.16
**Total Direct Cost Expenditures		256,468.00	265,086.00	0.00	256,346.73	0.00	121.27	8,739.27
760300	F&A Expenditures	13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
*Total: 76 - F&A and Internal Allocations		13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
**Total Indirect Cost Expenditures		13,942.00	14,824.00	0.00	14,751.40	0.00	(809.40)	72.60
***Total Expenditures		270,410.00	279,910.00	0.00	271,098.13	0.00	(688.13)	8,811.87
Revenue								
530000	Federal Programs	0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)

Grant 184028 - McNair Graduate Program
Fund 184087 - 2000 McNair Graduate Opportunity Pr

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Paglia, Alison Kolbe		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDCN	Equipment Vesting	USNH
Sponsor ID:	P217A990024-01A	CFDA #: 84.217	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UCPSYC		Expend End Date:		IDC Dist To Code:	UAGMCN		
FRAGRNT Start/End Date:	10/01/1999 - 09/30/2003		Rev Account:	530000				

Org UAGMCN - McNair Program

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	0.00	271,098.13	0.00	(271,098.13)	(271,098.13)

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	9/9/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	33,859.00	0.00	(33,859.00)	(33,859.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
615F10	PAT	0.00	0.00	0.00	124,996.31	0.00	(124,996.31)	(124,996.31)
615NZ0	PAT Unallocated Budget (Bud Only)	124,452.00	128,739.00	0.00	0.00	0.00	124,452.00	128,739.00
617F10	Operating Staff	0.00	0.00	0.00	19,160.18	0.00	(19,160.18)	(19,160.18)
617NZ0	Op Staff Unallocated Bud(BudOnly)	19,188.00	19,188.00	0.00	0.00	0.00	19,188.00	19,188.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	167.81	0.00	(167.81)	(167.81)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	14,500.00	0.00	(14,500.00)	(14,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,337.26	0.00	(12,337.26)	(12,337.26)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,805.50	0.00	(1,805.50)	(1,805.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,325.74	0.00	(1,325.74)	(1,325.74)
61SNZ0	Student Labor Unallocated(Bud Only)	67,970.00	67,970.00	0.00	0.00	0.00	67,970.00	67,970.00
*Total: 61 - Salaries and Wages		211,610.00	215,897.00	0.00	215,751.80	0.00	(4,141.80)	145.20
65YF10	Full Fringe Benefit Distr Expe	55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
*Total: 65 - Fringe Benefits		55,812.00	57,649.00	0.00	57,647.35	0.00	(1,835.35)	1.65
7100	In-State Travel	0.00	0.00	0.00	12,678.19	0.00	(12,678.19)	(12,678.19)
7101	Out of State Travel	0.00	0.00	0.00	2,977.83	0.00	(2,977.83)	(2,977.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
710Z	Travel-Other	15,175.00	16,477.16	0.00	0.00	0.00	15,175.00	16,477.16
7111	Supplies	0.00	0.00	0.00	12,749.25	0.00	(12,749.25)	(12,749.25)
7112	Research Supplies	9,259.00	9,259.00	0.00	9,444.92	0.00	(185.92)	(185.92)
7130	Printing and Copying	0.00	0.00	0.00	2,073.52	0.00	(2,073.52)	(2,073.52)
7140	Postage	0.00	0.00	0.00	1,583.60	0.00	(1,583.60)	(1,583.60)
7161	Rentals-Leases	0.00	0.00	0.00	1,280.93	0.00	(1,280.93)	(1,280.93)
7172	Other Professional Services	0.00	0.00	0.00	430.28	0.00	(430.28)	(430.28)
7180	Telecommunications	0.00	0.00	0.00	3,350.70	0.00	(3,350.70)	(3,350.70)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,324.55	0.00	(4,324.55)	(4,324.55)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,703.09	0.00	(1,703.09)	(1,703.09)
71CZ	Other Expenses-Deductions	89,562.00	28,204.80	0.00	0.00	0.00	89,562.00	28,204.80
*Total: 71 - Support		113,996.00	53,940.96	0.00	53,664.36	0.00	60,331.64	276.60

Grant 184030 - UNH Upward Bond
Fund 184003 - UNH Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information

Effective Date: 9/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDCN
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENDG

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7211	Assistantships		1,500.00	185.36	0.00	0.00	0.00	1,500.00	185.36
7222	Participant Support		10,500.00	65,733.20	0.00	66,780.75	0.00	(56,280.75)	(1,047.55)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	(45.00)	0.00	45.00	45.00
*Total: 72 - Student and/or Participant Support			12,000.00	65,918.56	0.00	66,735.75	0.00	(54,735.75)	(817.19)
**Total Direct Cost Expenditures			393,418.00	393,405.52	0.00	393,799.26	0.00	(381.26)	(393.74)
7603	F&A Expenditures		25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
*Total: 76 - F&A and Internal Allocations			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
**Total Indirect Cost Expenditures			25,749.00	25,816.98	0.00	25,423.24	0.00	325.76	393.74
***Total Expenditures			419,167.00	419,222.50	0.00	419,222.50	0.00	(55.50)	(0.00)
Revenue									
5300	Federal Programs		0.00	420,084.69	0.00	278,340.08	0.00	(278,340.08)	141,744.61
530000	Federal Programs		0.00	0.00	0.00	(387.96)	0.00	387.96	387.96
5301	State Programs		419,167.00	0.00	0.00	141,270.38	0.00	277,896.62	(141,270.38)
*Total: 53 - Sponsored Programs			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19
***Total Revenue			419,167.00	420,084.69	0.00	419,222.50	0.00	(55.50)	862.19

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,791.16	0.00	(119,791.16)	(119,791.16)
615NZ0	PAT Unallocated Budget (Bud Only)	121,348.00	123,536.61	0.00	0.00	0.00	121,348.00	123,536.61
617F10	Operating Staff	0.00	0.00	0.00	18,582.80	0.00	(18,582.80)	(18,582.80)
617NZ0	Op Staff Unallocated Bud(BudOnly)	18,540.00	23,031.64	0.00	0.00	0.00	18,540.00	23,031.64
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	54,775.00	0.00	(54,775.00)	(54,775.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,372.66	0.00	(18,372.66)	(18,372.66)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	3,986.82	0.00	(3,986.82)	(3,986.82)
61SNSH	Student Labor	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
61SNWS	College Work Study	0.00	0.00	0.00	4,227.14	0.00	(4,227.14)	(4,227.14)
61SNZ0	Student Labor Unallocated(Bud Only)	66,180.00	73,397.33	0.00	0.00	0.00	66,180.00	73,397.33
*Total: 61 - Salaries and Wages		206,068.00	219,965.58	0.00	219,965.58	0.00	(13,897.58)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
*Total: 65 - Fringe Benefits		53,416.00	56,226.60	0.00	56,226.63	0.00	(2,810.63)	(0.03)
7100	In-State Travel	0.00	0.00	0.00	1,883.29	0.00	(1,883.29)	(1,883.29)
7101	Out of State Travel	0.00	0.00	0.00	1,422.53	0.00	(1,422.53)	(1,422.53)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,640.00	0.00	(1,640.00)	(1,640.00)
710Z	Travel-Other	4,416.00	4,416.00	0.00	0.00	0.00	4,416.00	4,416.00
7111	Supplies	1,310.00	1,310.00	0.00	12,533.50	0.00	(11,223.50)	(11,223.50)
7130	Printing and Copying	0.00	0.00	0.00	463.00	0.00	(463.00)	(463.00)
7140	Postage	0.00	0.00	0.00	1,671.46	0.00	(1,671.46)	(1,671.46)
7160	Maintenance and Repairs	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
7161	Rentals-Leases	0.00	0.00	0.00	1,341.02	0.00	(1,341.02)	(1,341.02)
7180	Telecommunications	0.00	0.00	0.00	3,419.61	0.00	(3,419.61)	(3,419.61)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	151.20	0.00	(151.20)	(151.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	251.20	0.00	(251.20)	(251.20)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	159.56	0.00	(159.56)	(159.56)
71C6	Insurance	0.00	0.00	0.00	700.80	0.00	(700.80)	(700.80)
71CZ	Other Expenses-Deductions	25,298.00	20,371.17	0.00	0.00	0.00	25,298.00	20,371.17
*Total: 71 - Support		31,024.00	26,097.17	0.00	26,097.17	0.00	4,926.83	(0.00)
7222	Participant Support	84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03

Grant 184030 - UNH Upward Bond
Fund 184030 - UNH Upward Bond

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	7/25/2003	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 72 - Student and/or Participant Support			84,743.00	74,201.83	0.00	74,201.80	0.00	10,541.20	0.03
**Total Direct Cost Expenditures			375,251.00	376,491.18	0.00	376,491.18	0.00	(1,240.18)	(0.00)
7603	F&A Expenditures		24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
*Total: 76 - F&A and Internal Allocations			24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
**Total Indirect Cost Expenditures			24,159.00	24,181.50	0.00	24,181.50	0.00	(22.50)	0.00
***Total Expenditures			399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	(0.00)
Revenue									
5300	Federal Programs		399,410.00	398,492.31	0.00	398,492.31	0.00	917.69	0.00
5320	Cost Sharing		0.00	2,180.37	0.00	2,180.37	0.00	(2,180.37)	0.00
*Total: 53 - Sponsored Programs			399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00
***Total Revenue			399,410.00	400,672.68	0.00	400,672.68	0.00	(1,262.68)	0.00

Grant 184030 - UNH Upward Bond

Status: Active

Type: Grant

Fund 184071 - UNH Upward Bound Program

FMGR:

PI:	Gordon, Daniel P
Sponsor:	US ED, Department of Education
Sponsor ID:	P047A990159-01A
Resp Org:	UAENMT
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003

Fund Information

Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

[illegible]

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR:

Type: Grant

PI: Gordon, Daniel P
Sponsor: US ED, Department of Education
Sponsor ID: P047A990159-01A CFDA #: 84.047
Resp Org: UAENMT
FRAGRNT Start/End Date: 06/01/1999 - 05/31/2003

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Approved For Admin BOTH
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,311.32	0.00	(2,311.32)	(2,311.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	598.34	0.00	(598.34)	(598.34)
719100	Membership Dues & Fees	0.00	0.00	0.00	464.00	0.00	(464.00)	(464.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	479.94	0.00	(479.94)	(479.94)
719220	Employee Recruiting-Relocation	0.00	0.00	0.00	162.39	0.00	(162.39)	(162.39)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	32,207.00	32,207.00	0.00	0.00	0.00	32,207.00	32,207.00
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		47,211.00	42,211.00	0.00	45,143.66	0.00	2,067.34	(2,932.66)
7211	Assistantships	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7222	Participant Support	68,393.00	67,992.54	0.00	12,675.65	0.00	55,717.35	55,316.89
722200	Participant Support	3,803.00	1,566.10	0.00	48,374.92	0.00	(44,571.92)	(46,808.82)
722210	Participant Sup-Other	0.00	0.00	0.00	3,934.58	0.00	(3,934.58)	(3,934.58)
*Total: 72 - Student and/or Participant Support		73,696.00	71,058.64	0.00	66,485.15	0.00	7,210.85	4,573.49
**Total Direct Cost Expenditures		399,204.00	391,566.64	0.00	391,955.47	0.00	7,248.53	(388.83)
7603	F&A Expenditures	26,041.00	26,041.00	0.00	2,827.89	0.00	23,213.11	23,213.11
760300	F&A Expenditures	0.00	0.00	0.00	22,809.28	0.00	(22,809.28)	(22,809.28)
*Total: 76 - F&A and Internal Allocations		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
**Total Indirect Cost Expenditures		26,041.00	26,041.00	0.00	25,637.17	0.00	403.83	403.83
***Total Expenditures		425,245.00	417,607.64	0.00	417,592.64	0.00	7,652.36	15.00
Revenue								
5300	Federal Programs	421,442.00	421,442.00	0.00	31,954.45	0.00	389,487.55	389,487.55
530000	Federal Programs	3,803.00	3,803.00	0.00	385,638.19	0.00	(381,835.19)	(381,835.19)
*Total: 53 - Sponsored Programs		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36
***Total Revenue		425,245.00	425,245.00	0.00	417,592.64	0.00	7,652.36	7,652.36

Grant 184030 - UNH Upward Bond
Fund 184071 - UNH Upward Bound Program

Status: Active
FMGR: Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education		Effective Date:	10/16/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000		Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Gordon, Daniel P

PI:	Gordon, Daniel P	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	5/3/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO	
Sponsor ID:	P047A990159-01A	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003	Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	50,500.00	0.00	(50,500.00)	(50,500.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,050.00	0.00	(3,050.00)	(3,050.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	1,900.00	0.00	(1,900.00)	(1,900.00)
615F10	PAT	0.00	0.00	0.00	139,586.22	0.00	(139,586.22)	(139,586.22)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
617F10	Operating Staff	0.00	0.00	0.00	19,254.20	0.00	(19,254.20)	(19,254.20)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	393.22	0.00	(393.22)	(393.22)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,700.00	0.00	(2,700.00)	(2,700.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	12,768.48	0.00	(12,768.48)	(12,768.48)
61SNSH	Student Labor	0.00	0.00	0.00	1,845.00	0.00	(1,845.00)	(1,845.00)
61SNWS	College Work Study	12,115.00	12,115.00	0.00	1,025.08	0.00	11,089.92	11,089.92
61SNZ0	Student Labor Unallocated(Bud Only)	2,343.00	(9,074.00)	0.00	0.00	0.00	2,343.00	(9,074.00)
61U000	Salary Offset Account	224,676.00	224,676.00	0.00	0.00	0.00	224,676.00	224,676.00
*Total: 61 - Salaries and Wages		239,134.00	229,717.00	0.00	233,022.20	0.00	6,111.80	(3,305.20)
65YF10	Full Fringe Benefit Distr Expe	61,970.00	68,739.00	0.00	62,449.57	0.00	(479.57)	6,289.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,871.77	0.00	(5,871.77)	(5,871.77)
*Total: 65 - Fringe Benefits		61,970.00	68,739.00	0.00	68,321.34	0.00	(6,351.34)	417.66
710	Travel	0.00	3,997.00	0.00	0.00	0.00	0.00	3,997.00
710000	In-State Travel	15,454.00	15,234.28	0.00	14,876.53	0.00	577.47	357.75
710100	Out-of-State Travel	0.00	0.00	0.00	2,664.98	0.00	(2,664.98)	(2,664.98)
710300	Conference Registration Fees	0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,312.00	0.00	(1,312.00)	(1,312.00)
710Z00	Travel-Other	0.00	0.00	0.00	284.88	0.00	(284.88)	(284.88)
7111	Supplies	33,173.00	33,173.00	0.00	0.00	0.00	33,173.00	33,173.00
711100	Supplies-General	0.00	0.00	0.00	6,254.57	0.00	(6,254.57)	(6,254.57)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	664.40	0.00	(664.40)	(664.40)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,550.44	0.00	(3,550.44)	(3,550.44)
7112	Research Supplies	0.00	5,329.90	0.00	0.00	0.00	0.00	5,329.90
711200	Research Supplies	0.00	(676.00)	0.00	2,240.71	0.00	(2,240.71)	(2,916.71)
713000	Printing & Copying-General	0.00	0.00	0.00	2,886.94	0.00	(2,886.94)	(2,886.94)
714000	Postage-General	0.00	0.00	0.00	44.62	0.00	(44.62)	(44.62)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,415.17	0.00	(1,415.17)	(1,415.17)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	28.82	0.00	(28.82)	(28.82)

Grant 184030 - UNH Upward Bond
Fund 184076 - Upward Bound Program

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/3/2004	IDC Basis Code:	MTDCN	Approved For Preaward	NO
Sponsor ID:	P047A990159-01A	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/1999 - 05/31/2003		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714020	Postage-Labeling		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General		0.00	0.00	0.00	4,972.00	0.00	(4,972.00)	(4,972.00)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,945.83	0.00	(2,945.83)	(2,945.83)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	218.00	0.00	(218.00)	(218.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	1,017.87	0.00	(1,017.87)	(1,017.87)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,400.39	0.00	(1,400.39)	(1,400.39)
719100	Membership Dues & Fees		0.00	0.00	0.00	2,168.00	0.00	(2,168.00)	(2,168.00)
719200	Employee Recruiting-General		0.00	0.00	0.00	572.63	0.00	(572.63)	(572.63)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	292.80	0.00	(292.80)	(292.80)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	99.67	0.00	(99.67)	(99.67)
71C600	Insurance		0.00	0.00	0.00	687.60	0.00	(687.60)	(687.60)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	5,106.61	0.00	(5,106.61)	(5,106.61)
*Total: 71 - Support			48,627.00	57,058.18	0.00	57,455.46	0.00	(8,828.46)	(397.28)
721100	Assistantships		58,832.00	58,832.00	0.00	0.00	0.00	58,832.00	58,832.00
722200	Participant Support		10,815.00	10,815.00	0.00	0.00	0.00	10,815.00	10,815.00
722210	Participant Sup-Other		0.00	0.00	0.00	65,389.96	0.00	(65,389.96)	(65,389.96)
*Total: 72 - Student and/or Participant Support			69,647.00	69,647.00	0.00	65,389.96	0.00	4,257.04	4,257.04
**Total Direct Cost Expenditures			419,378.00	425,161.18	0.00	424,188.96	0.00	(4,810.96)	972.22
760300	F&A Expenditures		26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
*Total: 76 - F&A and Internal Allocations			26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
**Total Indirect Cost Expenditures			26,822.00	27,358.00	0.00	28,306.17	0.00	(1,484.17)	(948.17)
***Total Expenditures			446,200.00	452,519.18	0.00	452,495.13	0.00	(6,295.13)	24.05
Revenue									
530000	Federal Programs		0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

Type: Grant

Approved For Admin	BOTH
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	452,495.13	0.00	(452,495.13)	(452,495.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184032 - Early Connections

FMGR: Nelson, Debra J

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		Rev Account:	530000				

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	48,178.00	48,178.00	0.00	0.00	0.00	48,178.00	48,178.00
615F10	PAT	0.00	0.00	0.00	114,514.98	0.00	(114,514.98)	(114,514.98)
615NZ0	PAT Unallocated Budget (Bud Only)	46,774.00	54,300.65	0.00	0.00	0.00	46,774.00	54,300.65
617F10	Operating Staff	0.00	0.00	0.00	10,697.99	0.00	(10,697.99)	(10,697.99)
617NZ0	Op Staff Unallocated Bud(BudOnly)	31,025.00	31,025.00	0.00	0.00	0.00	31,025.00	31,025.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,307.00	0.00	(4,307.00)	(4,307.00)
61SNSH	Student Labor	0.00	0.00	0.00	271.38	0.00	(271.38)	(271.38)
*Total: 61 - Salaries and Wages		125,977.00	133,503.65	0.00	129,791.35	0.00	(3,814.35)	3,712.30
65YF10	Full Fringe Benefit Distr Expe	45,351.00	46,969.24	0.00	46,547.75	0.00	(1,196.75)	421.49
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	13.12	0.00	(13.12)	(13.12)
*Total: 65 - Fringe Benefits		45,351.00	46,969.24	0.00	46,560.87	0.00	(1,209.87)	408.37
7100	In-State Travel	0.00	0.00	0.00	990.66	0.00	(990.66)	(990.66)
710000	In-State Travel	0.00	0.00	0.00	2,822.28	0.00	(2,822.28)	(2,822.28)
710100	Out-of-State Travel	0.00	0.00	0.00	4,109.44	0.00	(4,109.44)	(4,109.44)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,249.62	0.00	(2,249.62)	(2,249.62)
710300	Conference Registration Fees	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
710Z	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710Z00	Travel-Other	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
7111	Supplies	0.00	0.00	0.00	38.26	0.00	(38.26)	(38.26)
711100	Supplies-General	15,461.00	11,289.00	0.00	728.51	0.00	14,732.49	10,560.49
7112	Research Supplies	0.00	0.00	0.00	2,822.53	0.00	(2,822.53)	(2,822.53)
711200	Research Supplies	0.00	0.00	0.00	1,820.31	0.00	(1,820.31)	(1,820.31)
7130	Printing and Copying	0.00	0.00	0.00	2,161.38	0.00	(2,161.38)	(2,161.38)
713000	Printing & Copying-General	0.00	0.00	0.00	1,524.46	0.00	(1,524.46)	(1,524.46)
7140	Postage	0.00	0.00	0.00	735.64	0.00	(735.64)	(735.64)
714000	Postage-General	0.00	0.00	0.00	264.67	0.00	(264.67)	(264.67)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	505.99	0.00	(505.99)	(505.99)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	9.55	0.00	(9.55)	(9.55)
714030	Postage-Express Mail	0.00	0.00	0.00	32.27	0.00	(32.27)	(32.27)
7160	Maintenance and Repairs	0.00	0.00	0.00	73.45	0.00	(73.45)	(73.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7172	Other Professional Services	0.00	0.00	0.00	5,798.49	0.00	(5,798.49)	(5,798.49)
717200	Other Professional Services-General	0.00	0.00	0.00	15,078.76	0.00	(15,078.76)	(15,078.76)

Grant 184032 - Early Connections
Fund 184032 - Early Connections

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: US ED, Department of Education
Sponsor ID: H324T990015 CFDA #: 84.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	0.00	0.00	1,692.47	0.00	(1,692.47)	(1,692.47)
718000	Telecom-General	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,367.74	0.00	(1,367.74)	(1,367.74)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	689.11	0.00	(689.11)	(689.11)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,655.75	0.00	(1,655.75)	(1,655.75)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,995.27	0.00	(2,995.27)	(2,995.27)
719100	Membership Dues & Fees	0.00	0.00	0.00	109.00	0.00	(109.00)	(109.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	308.07	0.00	(308.07)	(308.07)
719200	Employee Recruiting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	13,364.00	32,297.60	0.00	0.00	0.00	13,364.00	32,297.60
*Total: 71 - Support		36,825.00	51,586.60	0.00	51,193.68	0.00	(14,368.68)	392.92
7300	Subcontracts	41,594.00	41,594.60	0.00	20,636.61	0.00	20,957.39	20,957.99
730001	Subcontracts 01	46,289.97	78,044.47	3,338.71	98,955.08	47.31	(52,712.42)	(20,957.92)
*Total: 73 - Subcontracts		87,883.97	119,639.07	3,338.71	119,591.69	47.31	(31,755.03)	0.07
**Total Direct Cost Expenditures		296,036.97	351,698.56	3,338.71	347,137.59	47.31	(51,147.93)	4,513.66
7603	F&A Expenditures	36,645.00	47,251.20	0.00	30,021.47	0.00	6,623.53	17,229.73
760300	F&A Expenditures	27,318.03	23,258.13	0.00	40,517.76	0.00	(13,199.73)	(17,259.63)
*Total: 76 - F&A and Internal Allocations		63,963.03	70,509.33	0.00	70,539.23	0.00	(6,576.20)	(29.90)
**Total Indirect Cost Expenditures		63,963.03	70,509.33	0.00	70,539.23	0.00	(6,576.20)	(29.90)
***Total Expenditures		360,000.00	422,207.89	3,338.71	417,676.82	47.31	(57,724.13)	4,483.76
Revenue								
5300	Federal Programs	180,000.00	224,185.29	0.00	142,703.96	0.00	37,296.04	81,481.33
530000	Federal Programs	180,000.00	180,000.00	3,338.71	274,972.86	0.00	(94,972.86)	(94,972.86)
*Total: 53 - Sponsored Programs		360,000.00	404,185.29	3,338.71	417,676.82	0.00	(57,676.82)	(13,491.53)
***Total Revenue		360,000.00	404,185.29	3,338.71	417,676.82	0.00	(57,676.82)	(13,491.53)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184033 - Early Connections

FMGR: Nelson, Debra J

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/31/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		Rev Account:	530000				

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	28,882.69	0.00	(28,882.69)	(28,882.69)
615NZ0	PAT Unallocated Budget (Bud Only)	60,250.00	49,391.35	0.00	0.00	0.00	60,250.00	49,391.35
617F10	Operating Staff	0.00	0.00	0.00	13,231.68	0.00	(13,231.68)	(13,231.68)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,268.04	0.00	(7,268.04)	(7,268.04)
61SNWS	College Work Study	0.00	0.00	0.00	8.94	0.00	(8.94)	(8.94)
*Total: 61 - Salaries and Wages		60,250.00	49,391.35	0.00	49,391.35	0.00	10,858.65	(0.00)
65YF10	Full Fringe Benefit Distr Expe	21,690.00	15,771.76	0.00	15,771.76	0.00	5,918.24	0.00
*Total: 65 - Fringe Benefits		21,690.00	15,771.76	0.00	15,771.76	0.00	5,918.24	0.00
7100	In-State Travel	0.00	0.00	0.00	854.33	0.00	(854.33)	(854.33)
7101	Out of State Travel	0.00	0.00	0.00	1,208.49	0.00	(1,208.49)	(1,208.49)
7103	Conference-Registration Fees	0.00	0.00	0.00	1,965.52	0.00	(1,965.52)	(1,965.52)
710Z	Travel-Other	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
7111	Supplies	1,000.00	1,000.00	0.00	2,939.36	0.00	(1,939.36)	(1,939.36)
7130	Printing and Copying	0.00	0.00	0.00	1,196.84	0.00	(1,196.84)	(1,196.84)
7140	Postage	0.00	0.00	0.00	421.69	0.00	(421.69)	(421.69)
7161	Rentals-Leases	0.00	0.00	0.00	185.00	0.00	(185.00)	(185.00)
7172	Other Professional Services	0.00	0.00	0.00	1,022.05	0.00	(1,022.05)	(1,022.05)
7180	Telecommunications	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	463.84	0.00	(463.84)	(463.84)
7191	Membership Dues and Fees	0.00	0.00	0.00	104.00	0.00	(104.00)	(104.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	718.11	0.00	(718.11)	(718.11)
71CZ	Other Expenses-Deductions	28,214.00	7,548.95	0.00	0.00	0.00	28,214.00	7,548.95
*Total: 71 - Support		33,714.00	13,048.95	0.00	13,048.95	0.00	20,665.05	0.00
7300	Subcontracts	21,228.00	25,090.85	0.00	25,090.85	0.00	(3,862.85)	0.00
*Total: 73 - Subcontracts		21,228.00	25,090.85	0.00	25,090.85	0.00	(3,862.85)	0.00
**Total Direct Cost Expenditures		136,882.00	103,302.91	0.00	103,302.91	0.00	33,579.09	(0.00)
7603	F&A Expenditures	43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
*Total: 76 - F&A and Internal Allocations		43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00
**Total Indirect Cost Expenditures		43,118.00	32,511.80	0.00	32,511.80	0.00	10,606.20	0.00

Grant 184032 - Early Connections
Fund 184033 - Early Connections

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI:	Nelson, Debra J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	7/31/2003	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H324T990015	CFDA #: 84.000	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDN		
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004		Rev Account:	530000				

Org UCDDDN - PI Debra Nelson

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	(0.00)
Revenue							
5300 Federal Programs	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00
*Total: 53 - Sponsored Programs	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00
***Total Revenue	180,000.00	135,814.71	0.00	135,814.71	0.00	44,185.29	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184032 - Early Connections

Status: Active

Type: Grant

Fund 184090 - Early Connections 2003

FMGR: Nelson, Debra J

PI:	Nelson, Debra J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	H324T990015	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDDN
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,627.72	77,680.78	0.00	(77,680.78)	(77,680.78)
615NZ0	PAT Unallocated Budget (Bud Only)	47,971.00	47,971.00	0.00	0.00	0.00	47,971.00	47,971.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,214.00	16,214.00	0.00	0.00	0.00	16,214.00	16,214.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
61SNWS	College Work Study	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
*Total: 61 - Salaries and Wages		64,185.00	64,185.00	2,627.72	78,842.78	0.00	(14,657.78)	(14,657.78)
65YF10	Full Fringe Benefit Distr Expe	25,353.00	25,353.00	1,060.47	30,933.87	0.00	(5,580.87)	(5,580.87)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	93.07	0.00	(93.07)	(93.07)
*Total: 65 - Fringe Benefits		25,353.00	25,353.00	1,060.47	31,026.94	0.00	(5,673.94)	(5,673.94)
710	Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000	In-State Travel	0.00	0.00	0.00	1,750.47	0.00	(1,750.47)	(1,750.47)
710100	Out-of-State Travel	0.00	0.00	0.00	1,507.73	0.00	(1,507.73)	(1,507.73)
710300	Conference Registration Fees	0.00	0.00	0.00	(875.00)	0.00	875.00	875.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	129.18	0.00	(129.18)	(129.18)
711000	Purchasing Cards	0.00	0.00	0.00	154.77	0.00	(154.77)	(154.77)
711100	Supplies-General	0.00	0.00	44.70	1,285.86	0.00	(1,285.86)	(1,285.86)
7112	Research Supplies	4,300.00	7,900.00	0.00	0.00	0.00	4,300.00	7,900.00
711200	Research Supplies	0.00	0.00	0.00	405.88	0.00	(405.88)	(405.88)
713000	Printing & Copying-General	0.00	0.00	(248.15)	(765.06)	0.00	765.06	765.06
713010	Printing & Copying-Publications	4,410.00	0.00	0.00	0.00	0.00	4,410.00	0.00
714000	Postage-General	0.00	0.00	37.20	494.00	0.00	(494.00)	(494.00)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	602.72	0.00	(602.72)	(602.72)
716120	Rentals-Property or Room	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200	Other Professional Services-General	0.00	0.00	0.00	318.42	0.00	(318.42)	(318.42)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,988.00	5,548.00	0.00	0.00	0.00	6,988.00	5,548.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	81.21	1,680.21	0.00	(1,680.21)	(1,680.21)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.37	613.30	0.00	(613.30)	(613.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	210.78	1,371.89	0.00	(1,371.89)	(1,371.89)
*Total: 71 - Support		19,698.00	17,448.00	133.11	8,694.37	0.00	11,003.63	8,753.63
730001	Subcontracts 01	36,355.00	21,825.40	0.00	(7.80)	0.00	36,362.80	21,833.20
*Total: 73 - Subcontracts		36,355.00	21,825.40	0.00	(7.80)	0.00	36,362.80	21,833.20

Grant 184032 - Early Connections
Fund 184090 - Early Connections 2003

Status: Active
FMGR: Nelson, Debra J

Type: Grant

PI: Nelson, Debra J
Sponsor: US ED, Department of Education
Sponsor ID: H324T990015 CFDA #: 84.000
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: UCDDDN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDN - PI Debra Nelson

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		145,591.00	128,811.40	3,821.30	118,556.29	0.00	27,034.71	10,255.11
760300	F&A Expenditures	34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
*Total: 76 - F&A and Internal Allocations		34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
**Total Indirect Cost Expenditures		34,409.00	33,166.00	1,184.60	36,748.60	0.00	(2,339.60)	(3,582.60)
***Total Expenditures		180,000.00	161,977.40	5,005.90	155,304.89	0.00	24,695.11	6,672.51
Revenue								
530000	Federal Programs	0.00	0.00	5,005.90	155,304.89	0.00	(155,304.89)	(155,304.89)
*Total: 53 - Sponsored Programs		0.00	0.00	5,005.90	155,304.89	0.00	(155,304.89)	(155,304.89)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
***Total Revenue		0.00	0.00	5,005.90	155,454.89	0.00	(155,454.89)	(155,454.89)

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,112.19	5,084.29	0.00	(5,084.29)	(5,084.29)
611NZ0	Faculty Unallocated Budget(BudOnly)	18,317.00	18,317.00	0.00	0.00	0.00	18,317.00	18,317.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,676.97	0.00	(4,676.97)	(4,676.97)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,059.79	0.00	(1,059.79)	(1,059.79)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,696.00	0.00	(8,696.00)	(8,696.00)
615F10	PAT	0.00	(10,489.00)	3,535.00	221,814.58	0.00	(221,814.58)	(232,303.58)
615NZ0	PAT Unallocated Budget (Bud Only)	257,475.00	289,144.11	0.00	0.00	0.00	257,475.00	289,144.11
617F10	Operating Staff	0.00	0.00	1,004.28	73,311.89	0.00	(73,311.89)	(73,311.89)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,483.00	45,483.00	0.00	0.00	0.00	45,483.00	45,483.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,163.40	0.00	(1,163.40)	(1,163.40)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	17,375.00	0.00	(17,375.00)	(17,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	4,927.00	4,927.00	0.00	0.00	0.00	4,927.00	4,927.00
*Total: 61 - Salaries and Wages		326,202.00	347,382.11	5,651.47	333,181.92	0.00	(6,979.92)	14,200.19
65YF10	Full Fringe Benefit Distr Expe	115,366.00	126,773.86	2,280.79	115,301.36	0.00	64.64	11,472.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,469.39	0.00	(2,469.39)	(2,469.39)
*Total: 65 - Fringe Benefits		115,366.00	126,773.86	2,280.79	117,770.75	0.00	(2,404.75)	9,003.11
710	Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
7100	In-State Travel	0.00	0.00	0.00	1,528.52	0.00	(1,528.52)	(1,528.52)
710000	In-State Travel	0.00	0.00	27.00	4,287.68	0.00	(4,287.68)	(4,287.68)
7101	Out of State Travel	0.00	0.00	0.00	3,003.98	0.00	(3,003.98)	(3,003.98)
710100	Out-of-State Travel	0.00	0.00	975.19	11,929.54	0.00	(11,929.54)	(11,929.54)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	567.20	0.00	(567.20)	(567.20)
710300	Conference Registration Fees	0.00	0.00	0.00	1,926.00	0.00	(1,926.00)	(1,926.00)
710305	Registration Fees-Other	0.00	0.00	0.00	1,330.00	0.00	(1,330.00)	(1,330.00)
710310	Workshop Registration Fees	0.00	0.00	50.00	369.50	0.00	(369.50)	(369.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	166.50	0.00	(166.50)	(166.50)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	5,474.79	0.00	(5,474.79)	(5,474.79)
710Z	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710Z00	Travel-Other	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	97.14	0.00	(97.14)	(97.14)
711100	Supplies-General	27,383.00	27,383.00	1,257.17	4,504.68	0.00	22,878.32	22,878.32
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	489.00	0.00	(489.00)	(489.00)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2004		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	65,387.00	65,387.00	0.00	929.58	0.00	64,457.42	64,457.42
711200	Research Supplies	0.00	0.00	1,217.50	8,225.70	0.00	(8,225.70)	(8,225.70)
7130	Printing and Copying	0.00	0.00	0.00	14,090.78	0.00	(14,090.78)	(14,090.78)
713000	Printing & Copying-General	0.00	0.00	508.40	15,231.16	0.00	(15,231.16)	(15,231.16)
7140	Postage	0.00	0.00	0.00	6,169.24	0.00	(6,169.24)	(6,169.24)
714000	Postage-General	0.00	0.00	208.28	3,973.26	0.00	(3,973.26)	(3,973.26)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	5,711.07	0.00	(5,711.07)	(5,711.07)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	2,158.79	0.00	(2,158.79)	(2,158.79)
714020	Postage-Labeling	0.00	0.00	0.00	994.90	0.00	(994.90)	(994.90)
714030	Postage-Express Mail	0.00	0.00	0.00	33.47	0.00	(33.47)	(33.47)
7160	Maintenance and Repairs	0.00	0.00	0.00	947.00	0.00	(947.00)	(947.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	315.00	0.00	(315.00)	(315.00)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	539.00	0.00	(539.00)	(539.00)
716024	Maint & Repairs-Custodial Services	0.00	0.00	0.00	1,071.43	214.29	(1,285.72)	(1,285.72)
7161	Rentals-Leases	0.00	0.00	0.00	3,210.42	0.00	(3,210.42)	(3,210.42)
716100	Rentals & Leases-General	0.00	0.00	2,000.00	30,899.81	0.00	(30,899.81)	(30,899.81)
716110	Rentals-Copier	0.00	0.00	242.50	1,635.95	0.00	(1,635.95)	(1,635.95)
716120	Rentals-Property or Room	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7172	Other Professional Services	0.00	0.00	0.00	4,741.00	0.00	(4,741.00)	(4,741.00)
717200	Other Professional Services-General	0.00	0.00	0.00	48,353.54	0.00	(48,353.54)	(48,353.54)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
7180	Telecommunications	0.00	0.00	0.00	2,287.10	0.00	(2,287.10)	(2,287.10)
718000	Telecom-General	0.00	0.00	237.39	5,568.66	0.00	(5,568.66)	(5,568.66)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	198.54	0.00	(198.54)	(198.54)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	86.19	0.00	(86.19)	(86.19)
718008	Telecom-Internet Services	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	7.13	64.93	0.00	(64.93)	(64.93)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	663.10	0.00	(663.10)	(663.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	5,221.25	10,275.44	0.00	(10,275.44)	(10,275.44)
7191	Membership Dues and Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	22.80	0.00	(22.80)	(22.80)
719200	Employee Recruiting-General	0.00	0.00	0.00	1,333.00	0.00	(1,333.00)	(1,333.00)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	212.89	0.00	(212.89)	(212.89)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	43.64	0.00	(43.64)	(43.64)

Grant 184045 - Technology Partnership Project
Fund 184045 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		26,133.00	105,012.49	0.00	0.00	0.00	26,133.00	105,012.49
71CZ70	Moving Expenses		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			127,303.00	206,182.49	11,988.75	206,836.92	214.29	(79,748.21)	(868.72)
7300	Subcontracts		171,849.00	171,849.00	0.00	161,703.15	0.00	10,145.85	10,145.85
730001	Subcontracts 01		564,399.00	574,888.00	0.00	20,634.85	0.00	543,764.15	554,253.15
730002	Subcontracts 02		0.00	0.00	0.00	182,880.09	0.00	(182,880.09)	(182,880.09)
730003	Subcontracts 03		0.00	0.00	0.00	227,340.90	97,901.10	(325,242.00)	(325,242.00)
*Total: 73 - Subcontracts			736,248.00	746,737.00	0.00	592,558.99	97,901.10	45,787.91	56,276.91
7400	Capitalizable Equipment		0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
*Total: 74 - Capitalizable Plant and Equipment			0.00	9,811.97	0.00	0.00	0.00	0.00	9,811.97
**Total Direct Cost Expenditures			1,305,119.00	1,436,887.43	19,921.01	1,250,348.58	98,115.39	(43,344.97)	88,423.46
7603	F&A Expenditures		32,629.00	45,805.19	0.00	28,390.53	0.00	4,238.47	17,414.66
760300	F&A Expenditures		97,884.00	97,884.00	1,992.10	96,644.52	0.00	1,239.48	1,239.48
*Total: 76 - F&A and Internal Allocations			130,513.00	143,689.19	1,992.10	125,035.05	0.00	5,477.95	18,654.14
**Total Indirect Cost Expenditures			130,513.00	143,689.19	1,992.10	125,035.05	0.00	5,477.95	18,654.14
***Total Expenditures			1,435,632.00	1,580,576.62	21,913.11	1,375,383.63	98,115.39	(37,867.02)	107,077.60
Revenue									
5300	Federal Programs		358,908.00	503,852.62	0.00	309,189.14	0.00	49,718.86	194,663.48
530000	Federal Programs		358,908.00	358,908.00	21,913.11	1,066,194.49	0.00	(707,286.49)	(707,286.49)
*Total: 53 - Sponsored Programs			717,816.00	862,760.62	21,913.11	1,375,383.63	0.00	(657,567.63)	(512,623.01)
560Z00	Other Ed Sales and Services		0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
*Total: 56 - Sales of Educational Activities			0.00	0.00	750.00	750.00	0.00	(750.00)	(750.00)
***Total Revenue			717,816.00	862,760.62	22,663.11	1,376,133.63	0.00	(658,317.63)	(513,373.01)

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Fund Indirect Cost Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

IDC Basis Code:	TDC	
IDC Rate Code:	IDC10	10.00 %
IDC Dist To Code:	UCDDJN	

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCIPDM - PI Dennis Meadows

[illegible]

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDMP

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDMP - PI Marion Pawlek

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	27,720.75	0.00	(27,720.75)	(27,720.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	29,671.00	29,671.00	0.00	0.00	0.00	29,671.00	29,671.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,474.00	0.00	(12,474.00)	(12,474.00)
615F10	PAT	0.00	(24,831.00)	0.00	263,080.78	0.00	(263,080.78)	(287,911.78)
615NZ0	PAT Unallocated Budget (Bud Only)	328,433.00	296,763.89	0.00	0.00	0.00	328,433.00	296,763.89
617F10	Operating Staff	0.00	0.00	0.00	18,175.64	0.00	(18,175.64)	(18,175.64)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,451.00	22,451.00	0.00	0.00	0.00	22,451.00	22,451.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,500.00	0.00	17,409.72	0.00	(17,409.72)	(15,909.72)
61SNZ0	Student Labor Unallocated(Bud Only)	13,306.00	13,306.00	0.00	0.00	0.00	13,306.00	13,306.00
*Total: 61 - Salaries and Wages		393,861.00	338,860.89	0.00	338,860.89	0.00	55,000.11	(0.00)
65YF10	Full Fringe Benefit Distr Expe	135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
*Total: 65 - Fringe Benefits		135,149.00	113,028.14	0.00	113,028.14	0.00	22,120.86	0.00
7100	In-State Travel	0.00	0.00	0.00	8,408.46	0.00	(8,408.46)	(8,408.46)
7101	Out of State Travel	0.00	0.00	0.00	28,585.08	0.00	(28,585.08)	(28,585.08)
7103	Conference-Registration Fees	0.00	0.00	0.00	4,266.00	0.00	(4,266.00)	(4,266.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	10,323.65	0.00	(10,323.65)	(10,323.65)
710Z	Travel-Other	54,342.00	54,342.00	0.00	0.00	0.00	54,342.00	54,342.00
7111	Supplies	0.00	0.00	0.00	16,648.29	0.00	(16,648.29)	(16,648.29)
7130	Printing and Copying	0.00	0.00	0.00	24,770.03	0.00	(24,770.03)	(24,770.03)
7140	Postage	0.00	0.00	0.00	10,907.13	0.00	(10,907.13)	(10,907.13)
7160	Maintenance and Repairs	0.00	0.00	0.00	6,973.21	0.00	(6,973.21)	(6,973.21)
7161	Rentals-Leases	0.00	0.00	0.00	59,472.83	0.00	(59,472.83)	(59,472.83)
7172	Other Professional Services	0.00	0.00	0.00	15,869.41	0.00	(15,869.41)	(15,869.41)
7180	Telecommunications	0.00	0.00	0.00	25,648.76	0.00	(25,648.76)	(25,648.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	811.60	0.00	(811.60)	(811.60)
7191	Membership Dues and Fees	0.00	0.00	0.00	3,358.00	0.00	(3,358.00)	(3,358.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,831.45	0.00	(1,831.45)	(1,831.45)
71CZ	Other Expenses-Deductions	268,541.00	163,531.90	0.00	0.00	0.00	268,541.00	163,531.90
*Total: 71 - Support		322,883.00	217,873.90	0.00	217,873.90	0.00	105,009.10	(0.00)
7300	Subcontracts	845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00
*Total: 73 - Subcontracts		845,413.00	905,587.54	0.00	905,587.54	0.00	(60,174.54)	0.00

Grant 184045 - Technology Partnership Project
Fund 184046 - Technology Partnership Project

Status: Active
FMGR: Pawlek, Marion J

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMP		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2004		Rev Account:	530000				

Org UCDDMP - PI Marion Pawlek

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
7400 Capitalizable Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
*Total: 74 - Capitalizable Plant and Equipment	20,000.00	10,187.10	0.00	10,187.10	0.00	9,812.90	0.00
**Total Direct Cost Expenditures	1,717,306.00	1,585,537.57	0.00	1,585,537.57	0.00	131,768.43	(0.00)
7603 F&A Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
*Total: 76 - F&A and Internal Allocations	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
**Total Indirect Cost Expenditures	171,730.00	158,553.81	0.00	158,553.99	0.00	13,176.01	(0.18)
***Total Expenditures	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
Revenue							
5300 Federal Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.38	0.00	144,944.62	0.00
530000 Federal Programs	0.00	0.00	0.00	0.18	0.00	(0.18)	(0.18)
*Total: 53 - Sponsored Programs	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)
***Total Revenue	1,889,036.00	1,744,091.38	0.00	1,744,091.56	0.00	144,944.44	(0.18)

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99 CFDA #: 84.224
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDJN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
*Total: 61 - Salaries and Wages			121.70	0.00	0.00	174,647.30	0.00	(174,525.60)	(174,647.30)
65YF10	Full Fringe Benefit Distr Expe		493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
*Total: 65 - Fringe Benefits			493.54	0.00	0.00	58,054.46	0.00	(57,560.92)	(58,054.46)
710Z	Travel-Other		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
71CZ	Other Expenses-Deductions		169,316.00	155,661.11	0.00	0.00	0.00	169,316.00	155,661.11
71CZ00	Other Expenses-Deductions		(180,437.35)	(180,437.35)	0.00	180,437.35	0.00	(360,874.70)	(360,874.70)
*Total: 71 - Support			13,878.65	223.76	0.00	180,437.35	0.00	(166,558.70)	(180,213.59)
7300	Subcontracts		139,640.00	159,640.08	0.00	0.00	0.00	139,640.00	159,640.08
730000	Subcontracts		(159,640.80)	(159,640.80)	0.00	159,640.80	0.00	(319,281.60)	(319,281.60)
*Total: 73 - Subcontracts			(20,000.80)	(0.72)	0.00	159,640.80	0.00	(179,641.60)	(159,641.52)
7400	Capitalizable Equipment		10,000.00	9,565.70	0.00	0.00	0.00	10,000.00	9,565.70
740000	Cap Equipment		(9,565.70)	(9,565.70)	0.00	9,565.70	0.00	(19,131.40)	(19,131.40)
*Total: 74 - Capitalizable Plant and Equipment			434.30	0.00	0.00	9,565.70	0.00	(9,131.40)	(9,565.70)
**Total Direct Cost Expenditures			(5,072.61)	223.04	0.00	582,345.61	0.00	(587,418.22)	(582,122.57)
7603	F&A Expenditures		57,727.00	58,256.57	0.00	0.00	0.00	57,727.00	58,256.57
760300	F&A Expenditures		(58,234.56)	(58,234.56)	0.00	58,234.56	0.00	(116,469.12)	(116,469.12)
*Total: 76 - F&A and Internal Allocations			(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
**Total Indirect Cost Expenditures			(507.56)	22.01	0.00	58,234.56	0.00	(58,742.12)	(58,212.55)
***Total Expenditures			(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)
Revenue									
5300	Federal Programs		635,000.00	640,825.22	0.00	0.00	0.00	635,000.00	640,825.22
530000	Federal Programs		(640,580.17)	(640,580.17)	0.00	640,580.17	0.00	(1,281,160.34)	(1,281,160.34)
*Total: 53 - Sponsored Programs			(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)

Grant 184045 - Technology Partnership Project
Fund 184047 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	H224A940015-99	CFDA #: 84.224	Term Date:		IDC Rate Code:	IDC10 10.00 %	Idc Waiver	NO
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		
FRAGRNT Start/End Date:	09/01/1994 - 08/31/2004		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	(5,580.17)	245.05	0.00	640,580.17	0.00	(646,160.34)	(640,335.12)

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 7/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10
IDC Dist To Code: UCDDJN
10.00 %

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		0.00	0.00	0.00	6,900.00	0.00	(6,900.00)	(6,900.00)
615NZ0	PAT Unallocated Budget (Bud Only)		6,817.74	0.00	0.00	110,699.26	0.00	(103,881.52)	(110,699.26)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	0.00	0.00	19,256.00	0.00	(19,256.00)	(19,256.00)
*Total: 61 - Salaries and Wages			6,817.74	0.00	0.00	136,855.26	0.00	(130,037.52)	(136,855.26)
65YF10	Full Fringe Benefit Distr Expe		1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
*Total: 65 - Fringe Benefits			1,981.38	(0.03)	0.00	47,585.62	0.00	(45,604.24)	(47,585.65)
710Z	Travel-Other		23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
7170	Consulting		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
71CZ	Other Expenses-Deductions		86,393.00	77,908.17	0.00	0.00	0.00	86,393.00	77,908.17
71CZ00	Other Expenses-Deductions		(105,825.97)	(105,825.97)	0.00	105,825.97	0.00	(211,651.94)	(211,651.94)
*Total: 71 - Support			8,567.03	82.20	0.00	105,825.97	0.00	(97,258.94)	(105,743.77)
7300	Subcontracts		0.00	281,991.00	0.00	0.00	0.00	0.00	281,991.00
730000	Subcontracts		(281,987.00)	(281,987.00)	0.00	281,987.00	0.00	(563,974.00)	(563,974.00)
*Total: 73 - Subcontracts			(281,987.00)	4.00	0.00	281,987.00	0.00	(563,974.00)	(281,983.00)
7400	Capitalizable Equipment		5,000.00	4,932.98	0.00	0.00	0.00	5,000.00	4,932.98
740000	Cap Equipment		(4,932.98)	(4,932.98)	0.00	4,932.98	0.00	(9,865.96)	(9,865.96)
*Total: 74 - Capitalizable Plant and Equipment			67.02	0.00	0.00	4,932.98	0.00	(4,865.96)	(4,932.98)
**Total Direct Cost Expenditures			(264,553.83)	86.17	0.00	577,186.83	0.00	(841,740.66)	(577,100.66)
7603	F&A Expenditures		57,727.00	57,727.00	0.00	0.00	0.00	57,727.00	57,727.00
760300	F&A Expenditures		(57,718.68)	(57,718.68)	0.00	57,718.68	0.00	(115,437.36)	(115,437.36)
*Total: 76 - F&A and Internal Allocations			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
**Total Indirect Cost Expenditures			8.32	8.32	0.00	57,718.68	0.00	(57,710.36)	(57,710.36)
***Total Expenditures			(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
Revenue									
5300	Federal Programs		370,360.00	635,000.00	0.00	0.00	0.00	370,360.00	635,000.00

Grant 184045 - Technology Partnership Project
Fund 184048 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 7/21/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDJN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	(634,905.51)	(634,905.51)	0.00	634,905.51	0.00	(1,269,811.02)	(1,269,811.02)
*Total: 53 - Sponsored Programs		(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)
***Total Revenue		(264,545.51)	94.49	0.00	634,905.51	0.00	(899,451.02)	(634,811.02)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Grant

FMGR: Nisbet, Jane A

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Revenue

Grant 184045 - Technology Partnership Project
Fund 184049 - Technology Partnership Project

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC10 10.00 %
IDC Dist To Code: UCDDJN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	587,813.00	587,813.00	0.00	0.00	0.00	587,813.00	587,813.00
530000	Federal Programs	(587,692.22)	(587,692.22)	0.00	587,692.22	0.00	(1,175,384.44)	(1,175,384.44)
*Total: 53 - Sponsored Programs		120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)
***Total Revenue		120.78	120.78	0.00	587,692.22	0.00	(587,571.44)	(587,571.44)

PI: Nisbet, Jane A
Sponsor: US ED, Department of Education
Sponsor ID: H224A940015-99
Resp Org: UFIOD0
FRAGRNT Start/End Date: 09/01/1994 - 08/31/2004

CFDA #: 84.224

Fund Information
Effective Date: 2/11/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,640.00	0.00	(2,640.00)	(2,640.00)
615NZ0	PAT Unallocated Budget (Bud Only)		2,640.00	2,640.00	0.00	0.00	0.00	2,640.00	2,640.00
*Total: 61 - Salaries and Wages			2,640.00	2,640.00	0.00	2,640.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
*Total: 65 - Fringe Benefits			950.00	950.00	0.00	950.40	0.00	(0.40)	(0.40)
**Total Direct Cost Expenditures			3,590.00	3,590.00	0.00	3,590.40	0.00	(0.40)	(0.40)
7603	F&A Expenditures		360.00	360.00	0.00	359.04	0.00	0.96	0.96
*Total: 76 - F&A and Internal Allocations			360.00	360.00	0.00	359.04	0.00	0.96	0.96
**Total Indirect Cost Expenditures			360.00	360.00	0.00	359.04	0.00	0.96	0.96
***Total Expenditures			3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
Revenue									
5312	Colleges and Universities G&C		3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
*Total: 53 - Sponsored Programs			3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56
***Total Revenue			3,950.00	3,950.00	0.00	3,949.44	0.00	0.56	0.56

Grant 184051 - Student Support Services
Fund 15C063 - Student Support Services /Cost Sh

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US ED, Department of Education	Effective Date:	4/16/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	P042A970586-01D	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003	Rev Account:						

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	21,349.00	0.00	(21,349.00)	(21,349.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	21,349.00	0.00	0.00	0.00	0.00	21,349.00
*Total: 61 - Salaries and Wages			0.00	21,349.00	0.00	21,349.00	0.00	(21,349.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,686.00	0.00	7,685.66	0.00	(7,685.66)	0.34
*Total: 65 - Fringe Benefits			0.00	7,686.00	0.00	7,685.66	0.00	(7,685.66)	0.34
**Total Direct Cost Expenditures			0.00	29,035.00	0.00	29,034.66	0.00	(29,034.66)	0.34
7603	F&A Expenditures		0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
*Total: 76 - F&A and Internal Allocations			0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
**Total Indirect Cost Expenditures			0.00	2,323.00	0.00	2,322.80	0.00	(2,322.80)	0.20
***Total Expenditures			0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
Revenue									
5320	Cost Sharing		0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
*Total: 53 - Sponsored Programs			0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54
***Total Revenue			0.00	31,358.00	0.00	31,357.46	0.00	(31,357.46)	0.54

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184051 - Student Support Services

Status: Active

Type: Grant

Fund 15C064 - Student Support Services /Cost Sh

FMGR: Lamberti, Leonard J

PI: Lamberti, Leonard J
 Sponsor: US ED, Department of Education
 Sponsor ID: P042A970586-01D
 Resp Org: UAENMT
 FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: 14ZCLR

Budget Controls

A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	20,712.00	0.00	(20,712.00)	(20,712.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	20,712.00	0.00	0.00	0.00	0.00	20,712.00
*Total: 61 - Salaries and Wages			0.00	20,712.00	0.00	20,712.00	0.00	(20,712.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,456.00	0.00	7,490.87	0.00	(7,490.87)	(34.87)
*Total: 65 - Fringe Benefits			0.00	7,456.00	0.00	7,490.87	0.00	(7,490.87)	(34.87)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	28,168.00	0.00	28,202.87	0.00	(28,202.87)	(34.87)
7603	F&A Expenditures		0.00	2,254.00	0.00	1,877.87	0.00	(1,877.87)	376.13
760300	F&A Expenditures		0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
*Total: 76 - F&A and Internal Allocations			0.00	2,254.00	0.00	2,256.21	0.00	(2,256.21)	(2.21)
**Total Indirect Cost Expenditures			0.00	2,254.00	0.00	2,256.21	0.00	(2,256.21)	(2.21)
***Total Expenditures			0.00	30,422.00	0.00	30,459.08	0.00	(30,459.08)	(37.08)
Revenue									
5320	Cost Sharing		0.00	30,422.00	0.00	25,164.19	0.00	(25,164.19)	5,257.81
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	378.34	0.00	(378.34)	(378.34)
*Total: 53 - Sponsored Programs			0.00	30,422.00	0.00	25,542.53	0.00	(25,542.53)	4,879.47
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	1,170.48	0.00	(1,170.48)	(1,170.48)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	3,452.00	0.00	(3,452.00)	(3,452.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	143.84	0.00	(143.84)	(143.84)
*Total: 5Z - Transfers In			0.00	0.00	0.00	4,766.32	0.00	(4,766.32)	(4,766.32)
***Total Revenue			0.00	30,422.00	0.00	30,308.85	0.00	(30,308.85)	113.15

Grant 184051 - Student Support Services
Fund 15C065 - Student Support Services /Cost Sh

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110			
Sponsor:	US ED, Department of Education	Effective Date:	4/16/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	P042A970586-01D	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	14ZCLR			
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003	Rev Account:						

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,171.00	0.00	(19,171.00)	(19,171.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	19,171.00	0.00	0.00	0.00	0.00	19,171.00
*Total: 61 - Salaries and Wages			0.00	19,171.00	0.00	19,171.00	0.00	(19,171.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	2,077.00	0.00	6,786.53	0.00	(6,786.53)	(4,709.53)
*Total: 65 - Fringe Benefits			0.00	2,077.00	0.00	6,786.53	0.00	(6,786.53)	(4,709.53)
**Total Direct Cost Expenditures			0.00	21,248.00	0.00	25,957.53	0.00	(25,957.53)	(4,709.53)
7603	F&A Expenditures		0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
*Total: 76 - F&A and Internal Allocations			0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
**Total Indirect Cost Expenditures			0.00	6,786.00	0.00	2,076.22	0.00	(2,076.22)	4,709.78
***Total Expenditures			0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
Revenue									
5320	Cost Sharing		0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
*Total: 53 - Sponsored Programs			0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25
***Total Revenue			0.00	28,034.00	0.00	28,033.75	0.00	(28,033.75)	0.25

PI: Lambert, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	23,394.72	0.00	(23,394.72)	(23,394.72)
61U000	Salary Offset Account		0.00	23,531.00	0.00	0.00	0.00	0.00	23,531.00
*Total: 61 - Salaries and Wages			0.00	23,531.00	0.00	23,394.72	0.00	(23,394.72)	136.28
65YF10	Full Fringe Benefit Distr Expe		0.00	8,707.00	0.00	8,736.41	0.00	(8,736.41)	(29.41)
*Total: 65 - Fringe Benefits			0.00	8,707.00	0.00	8,736.41	0.00	(8,736.41)	(29.41)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	32,238.00	0.00	32,131.13	0.00	(32,131.13)	106.87
760300	F&A Expenditures		0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	2,570.59	0.00	(2,570.59)	(2,570.59)
***Total Expenditures			0.00	32,238.00	0.00	34,701.72	0.00	(34,701.72)	(2,463.72)
Revenue									
5320	Cost Sharing		0.00	32,238.00	0.00	0.00	0.00	0.00	32,238.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	2,211.94	0.00	(2,211.94)	(2,211.94)
*Total: 53 - Sponsored Programs			0.00	32,238.00	0.00	2,211.94	0.00	(2,211.94)	30,026.06
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	10,289.36	0.00	(10,289.36)	(10,289.36)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	20,181.00	0.00	(20,181.00)	(20,181.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	30,470.36	0.00	(30,470.36)	(30,470.36)
***Total Revenue			0.00	32,238.00	0.00	32,682.30	0.00	(32,682.30)	(444.30)

PI: Lambert, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

CFDA #: 84.042

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722200	Participant Support		0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
*Total: 72 - Student and/or Participant Support			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
**Total Direct Cost Expenditures			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
***Total Expenditures			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)
Revenue									
532000	Cost Sharing		0.00	15,526.00	0.00	0.00	0.00	0.00	15,526.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	9.08	0.00	(9.08)	(9.08)
*Total: 53 - Sponsored Programs			0.00	15,526.00	0.00	9.08	0.00	(9.08)	15,516.92
8ICS74	NonMand Tran In-Cost Share-Equipmen		0.00	0.00	0.00	15,526.00	0.00	(15,526.00)	(15,526.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	15,526.00	0.00	(15,526.00)	(15,526.00)
***Total Revenue			0.00	15,526.00	0.00	15,535.08	0.00	(15,535.08)	(9.08)

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	113,630.40	0.00	(113,630.40)	(113,630.40)
615NZ0	PAT Unallocated Budget (Bud Only)		90,695.00	86,475.82	0.00	0.00	0.00	90,695.00	86,475.82
617F10	Operating Staff		0.00	0.00	0.00	15,441.82	0.00	(15,441.82)	(15,441.82)
617NZ0	Op Staff Unallocated Bud(BudOnly)		16,021.00	16,021.00	0.00	0.00	0.00	16,021.00	16,021.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	558.72	0.00	(558.72)	(558.72)
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	780.00	0.00	(780.00)	(780.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	4,509.38	0.00	(4,509.38)	(4,509.38)
61SNSH	Student Labor		0.00	0.00	0.00	8,755.68	0.00	(8,755.68)	(8,755.68)
61SNWS	College Work Study		0.00	0.00	0.00	1,473.82	0.00	(1,473.82)	(1,473.82)
61SNZ0	Student Labor Unallocated(Bud Only)		42,853.00	42,853.00	0.00	0.00	0.00	42,853.00	42,853.00
*Total: 61 - Salaries and Wages			149,569.00	145,349.82	0.00	145,349.82	0.00	4,219.18	0.00
65YF10	Full Fringe Benefit Distr Expe		40,732.00	46,974.13	0.00	46,974.13	0.00	(6,242.13)	0.00
*Total: 65 - Fringe Benefits			40,732.00	46,974.13	0.00	46,974.13	0.00	(6,242.13)	0.00
7101	Out of State Travel		0.00	0.00	0.00	5,039.63	0.00	(5,039.63)	(5,039.63)
7103	Conference-Registration Fees		0.00	0.00	0.00	1,865.00	0.00	(1,865.00)	(1,865.00)
710Z	Travel-Other		6,904.00	6,904.00	0.00	0.00	0.00	6,904.00	6,904.00
7111	Supplies		2,611.00	2,611.00	0.00	2,352.82	0.00	258.18	258.18
7130	Printing and Copying		0.00	0.00	0.00	517.05	0.00	(517.05)	(517.05)
7140	Postage		0.00	0.00	0.00	412.39	0.00	(412.39)	(412.39)
7160	Maintenance and Repairs		0.00	0.00	0.00	493.14	0.00	(493.14)	(493.14)
7170	Consulting		900.00	900.00	0.00	0.00	0.00	900.00	900.00
7180	Telecommunications		0.00	0.00	0.00	987.32	0.00	(987.32)	(987.32)
7191	Membership Dues and Fees		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
71CZ	Other Expenses-Deductions		4,953.00	1,502.35	0.00	0.00	0.00	4,953.00	1,502.35
*Total: 71 - Support			15,368.00	11,917.35	0.00	11,917.35	0.00	3,450.65	(0.00)
**Total Direct Cost Expenditures			205,669.00	204,241.30	0.00	204,241.30	0.00	1,427.70	0.00
7603	F&A Expenditures		16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
*Total: 76 - F&A and Internal Allocations			16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00
**Total Indirect Cost Expenditures			16,454.00	16,339.28	0.00	16,339.28	0.00	114.72	0.00

Grant 184051 - Student Support Services
Fund 184051 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D CFDA #: 84.042
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
Revenue								
5300	Federal Programs	222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
*Total: 53 - Sponsored Programs		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00
***Total Revenue		222,123.00	220,580.58	0.00	220,580.58	0.00	1,542.42	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184051 - Student Support Services

Status: Active

Type: Grant

Fund 184052 - Student Support Services

FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	4/2/2004	IDC Basis Code:	MTDC
Sponsor ID:	P042A970586-01D	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	119,381.90	0.00	(119,381.90)	(119,381.90)
615NZ0	PAT Unallocated Budget (Bud Only)	116,806.00	117,979.32	0.00	0.00	0.00	116,806.00	117,979.32
617F10	Operating Staff	0.00	0.00	0.00	16,039.16	0.00	(16,039.16)	(16,039.16)
617NZ0	Op Staff Unallocated Bud(BudOnly)	16,316.00	16,316.00	0.00	0.00	0.00	16,316.00	16,316.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	637.33	0.00	(637.33)	(637.33)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,176.00	0.00	(4,176.00)	(4,176.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	919.00	0.00	(919.00)	(919.00)
61SNSH	Student Labor	0.00	0.00	0.00	10,931.50	0.00	(10,931.50)	(10,931.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,171.46	0.00	(1,171.46)	(1,171.46)
61SNZ0	Student Labor Unallocated(Bud Only)	15,396.00	15,396.00	0.00	0.00	0.00	15,396.00	15,396.00
*Total: 61 - Salaries and Wages		148,518.00	149,691.32	0.00	153,256.35	0.00	(4,738.35)	(3,565.03)
65YF10	Full Fringe Benefit Distr Expe	48,008.00	48,430.40	0.00	49,028.89	0.00	(1,020.89)	(598.49)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	401.36	0.00	(401.36)	(401.36)
*Total: 65 - Fringe Benefits		48,008.00	48,430.40	0.00	49,430.25	0.00	(1,422.25)	(999.85)
7100	In-State Travel	0.00	0.00	0.00	214.48	0.00	(214.48)	(214.48)
7101	Out of State Travel	0.00	0.00	0.00	1,717.83	0.00	(1,717.83)	(1,717.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	2,633.62	0.00	(2,633.62)	(2,633.62)
710Z	Travel-Other	5,074.00	5,074.00	0.00	0.00	0.00	5,074.00	5,074.00
7112	Research Supplies	0.00	0.00	0.00	1,371.26	0.00	(1,371.26)	(1,371.26)
711200	Research Supplies	0.00	0.00	0.00	97.42	0.00	(97.42)	(97.42)
7130	Printing and Copying	0.00	0.00	0.00	503.15	0.00	(503.15)	(503.15)
7140	Postage	0.00	0.00	0.00	838.94	0.00	(838.94)	(838.94)
7170	Consulting	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7180	Telecommunications	0.00	0.00	0.00	86.94	0.00	(86.94)	(86.94)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	39.76	0.00	(39.76)	(39.76)
7191	Membership Dues and Fees	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
71CZ	Other Expenses-Deductions	6,238.00	6,238.00	0.00	0.00	0.00	6,238.00	6,238.00
*Total: 71 - Support		12,312.00	12,312.00	0.00	7,819.40	0.00	4,492.60	4,492.60
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(77.88)	0.00	77.88	77.88
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(77.88)	0.00	77.88	77.88
**Total Direct Cost Expenditures		208,838.00	210,433.72	0.00	210,428.12	0.00	(1,590.12)	5.60

Grant 184051 - Student Support Services
Fund 184052 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D CFDA #: 84.042
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund Information
Effective Date: 4/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENLL

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	16,707.00	16,834.66	0.00	14,227.51	0.00	2,479.49	2,607.15
760300	F&A Expenditures	0.00	0.00	0.00	2,612.75	0.00	(2,612.75)	(2,612.75)
*Total: 76 - F&A and Internal Allocations		16,707.00	16,834.66	0.00	16,840.26	0.00	(133.26)	(5.60)
**Total Indirect Cost Expenditures		16,707.00	16,834.66	0.00	16,840.26	0.00	(133.26)	(5.60)
***Total Expenditures		225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00
Revenue								
5300	Federal Programs	225,545.00	227,268.38	0.00	183,810.97	0.00	41,734.03	43,457.41
530000	Federal Programs	0.00	0.00	0.00	43,457.41	0.00	(43,457.41)	(43,457.41)
*Total: 53 - Sponsored Programs		225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00
***Total Revenue		225,545.00	227,268.38	0.00	227,268.38	0.00	(1,723.38)	0.00

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000				

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	88,801.10	0.00	(88,801.10)	(88,801.10)
615NZ0	PAT Unallocated Budget (Bud Only)		86,363.00	86,553.25	0.00	0.00	0.00	86,363.00	86,553.25
617F10	Operating Staff		0.00	0.00	0.00	15,017.59	0.00	(15,017.59)	(15,017.59)
617NZ0	Op Staff Unallocated Bud(BudOnly)		15,385.00	15,385.00	0.00	0.00	0.00	15,385.00	15,385.00
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	615.76	0.00	(615.76)	(615.76)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	24,984.00	0.00	(24,984.00)	(24,984.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	3,605.81	0.00	(3,605.81)	(3,605.81)
61SNSH	Student Labor		0.00	0.00	0.00	8,320.78	0.00	(8,320.78)	(8,320.78)
61SNWS	College Work Study		0.00	0.00	0.00	3,357.21	0.00	(3,357.21)	(3,357.21)
61SNZ0	Student Labor Unallocated(Bud Only)		43,364.00	42,764.00	0.00	0.00	0.00	43,364.00	42,764.00
*Total: 61 - Salaries and Wages			145,112.00	144,702.25	0.00	144,702.25	0.00	409.75	(0.00)
65YF10	Full Fringe Benefit Distr Expe		39,115.00	39,290.52	0.00	39,290.52	0.00	(175.52)	0.00
*Total: 65 - Fringe Benefits			39,115.00	39,290.52	0.00	39,290.52	0.00	(175.52)	0.00
7101	Out of State Travel		0.00	0.00	0.00	1,911.85	0.00	(1,911.85)	(1,911.85)
7103	Conference-Registration Fees		0.00	0.00	0.00	2,527.75	0.00	(2,527.75)	(2,527.75)
710Z	Travel-Other		4,704.00	4,704.00	0.00	0.00	0.00	4,704.00	4,704.00
7111	Supplies		0.00	0.00	0.00	2,383.54	0.00	(2,383.54)	(2,383.54)
7130	Printing and Copying		0.00	0.00	0.00	1,202.85	0.00	(1,202.85)	(1,202.85)
7140	Postage		0.00	0.00	0.00	1,140.24	0.00	(1,140.24)	(1,140.24)
7160	Maintenance and Repairs		0.00	0.00	0.00	510.98	0.00	(510.98)	(510.98)
7170	Consulting		800.00	800.00	0.00	0.00	0.00	800.00	800.00
7180	Telecommunications		0.00	0.00	0.00	1,231.12	0.00	(1,231.12)	(1,231.12)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	19.25	0.00	(19.25)	(19.25)
7191	Membership Dues and Fees		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
71CZ	Other Expenses-Deductions		7,138.00	5,498.58	0.00	0.00	0.00	7,138.00	5,498.58
*Total: 71 - Support			12,642.00	11,002.58	0.00	11,002.58	0.00	1,639.42	(0.00)
7400	Capitalizable Equipment		0.00	1,759.00	0.00	1,759.00	0.00	(1,759.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,759.00	0.00	1,759.00	0.00	(1,759.00)	0.00
**Total Direct Cost Expenditures			196,869.00	196,754.35	0.00	196,754.35	0.00	114.65	(0.00)
7603	F&A Expenditures		15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00

Grant 184051 - Student Support Services
Fund 184053 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	4/16/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000				

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00
**Total Indirect Cost Expenditures	15,750.00	15,738.04	0.00	15,738.04	0.00	11.96	0.00
***Total Expenditures	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	(0.00)
Revenue							
5300 Federal Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00
*Total: 53 - Sponsored Programs	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00
***Total Revenue	212,619.00	212,492.39	0.00	212,492.39	0.00	126.61	0.00

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	USNH
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000		NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,516.00	0.00	(1,516.00)	(1,516.00)
615F10	PAT	0.00	0.00	0.00	121,560.06	0.00	(121,560.06)	(121,560.06)
615NZ0	PAT Unallocated Budget (Bud Only)	128,582.00	128,582.00	0.00	0.00	0.00	128,582.00	128,582.00
617F10	Operating Staff	0.00	0.00	0.00	16,781.52	0.00	(16,781.52)	(16,781.52)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	714.46	0.00	(714.46)	(714.46)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	4,416.61	0.00	(4,416.61)	(4,416.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	631.00	0.00	(631.00)	(631.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,628.00	0.00	(5,628.00)	(5,628.00)
61SNSH	Student Labor	0.00	0.00	0.00	9,955.77	0.00	(9,955.77)	(9,955.77)
61SNWS	College Work Study	0.00	0.00	0.00	1,373.01	0.00	(1,373.01)	(1,373.01)
61SNZ0	Student Labor Unallocated(Bud Only)	15,549.00	15,549.00	0.00	0.00	0.00	15,549.00	15,549.00
61U000	Salary Offset Account	17,135.00	17,135.00	0.00	0.00	0.00	17,135.00	17,135.00
*Total: 61 - Salaries and Wages		161,266.00	161,266.00	0.00	162,576.43	0.00	(1,310.43)	(1,310.43)
65YF10	Full Fringe Benefit Distr Expe	54,041.00	54,041.00	0.00	51,626.68	0.00	2,414.32	2,414.32
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,067.80	0.00	(1,067.80)	(1,067.80)
*Total: 65 - Fringe Benefits		54,041.00	54,041.00	0.00	52,694.48	0.00	1,346.52	1,346.52
710000	In-State Travel	0.00	0.00	0.00	216.02	0.00	(216.02)	(216.02)
710100	Out-of-State Travel	0.00	0.00	0.00	1,085.07	0.00	(1,085.07)	(1,085.07)
710300	Conference Registration Fees	0.00	0.00	0.00	2,548.89	0.00	(2,548.89)	(2,548.89)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	11.82	0.00	(11.82)	(11.82)
710Z	Travel-Other	3,404.00	3,404.00	0.00	0.00	0.00	3,404.00	3,404.00
710Z00	Travel-Other	2,961.00	2,961.00	0.00	0.00	0.00	2,961.00	2,961.00
7111	Supplies	3,557.00	3,557.00	0.00	0.00	0.00	3,557.00	3,557.00
711100	Supplies-General	9,085.00	9,085.00	0.00	6,777.27	0.00	2,307.73	2,307.73
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	3,335.30	0.00	(3,335.30)	(3,335.30)
713000	Printing & Copying-General	0.00	0.00	0.00	1,737.75	0.00	(1,737.75)	(1,737.75)
714000	Postage-General	0.00	0.00	0.00	465.91	0.00	(465.91)	(465.91)
717000	Consulting-General	1,080.00	1,080.00	0.00	0.00	0.00	1,080.00	1,080.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	136.48	0.00	(136.48)	(136.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	100.12	0.00	(100.12)	(100.12)

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR:

Type: Grant

PI: Lamberti, Leonard J
Sponsor: US ED, Department of Education
Sponsor ID: P042A970586-01D CFDA #: 84.042
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/1998 - 06/17/2003

Fund Information
Effective Date: 7/9/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENLL - PI Leonard Lamberti

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
719100	Membership Dues & Fees		0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
*Total: 71 - Support			20,087.00	20,087.00	0.00	16,994.63	0.00	3,092.37	3,092.37
722200	Participant Support		31,522.00	31,522.00	0.00	31,540.92	0.00	(18.92)	(18.92)
*Total: 72 - Student and/or Participant Support			31,522.00	31,522.00	0.00	31,540.92	0.00	(18.92)	(18.92)
7300	Subcontracts		500.00	500.00	0.00	0.00	0.00	500.00	500.00
730001	Subcontracts 01		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 73 - Subcontracts			1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures			268,416.00	268,416.00	0.00	263,806.46	0.00	4,609.54	4,609.54
7603	F&A Expenditures		17,208.00	17,208.00	0.00	0.00	0.00	17,208.00	17,208.00
760300	F&A Expenditures		1,742.00	1,742.00	0.00	17,561.02	0.00	(15,819.02)	(15,819.02)
*Total: 76 - F&A and Internal Allocations			18,950.00	18,950.00	0.00	17,561.02	0.00	1,388.98	1,388.98
**Total Indirect Cost Expenditures			18,950.00	18,950.00	0.00	17,561.02	0.00	1,388.98	1,388.98
***Total Expenditures			287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52
Revenue									
5300	Federal Programs		232,311.00	232,311.00	0.00	0.00	0.00	232,311.00	232,311.00
530000	Federal Programs		55,055.00	55,055.00	0.00	281,367.48	0.00	(226,312.48)	(226,312.48)
*Total: 53 - Sponsored Programs			287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52
**Total Revenue			287,366.00	287,366.00	0.00	281,367.48	0.00	5,998.52	5,998.52

Grant 184051 - Student Support Services
Fund 184070 - Student Support Services

Status: Active
FMGR: Type: Grant

PI:	Lamberti, Leonard J		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	7/9/2003	IDC Basis Code:	Equipment Vesting	USNH
Sponsor ID:	P042A970586-01D	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1998 - 06/17/2003		Rev Account:	530000			

Org UCPYAP - PI Alison Paglia

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 71 - Support		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Expenditures		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

Grant 184059 - Path Research Project
Fund 15C125 - Path Research Project /Cost Sh

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education	Effective Date:	4/24/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133G000150-01	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 05/30/2004	Rev Account:					Idc Waiver	NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	(13,241.00)	0.00	0.00	0.00	0.00	(13,241.00)	0.00
*Total: 61 - Salaries and Wages	(13,241.00)	0.00	0.00	0.00	0.00	(13,241.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	(4,767.00)	0.00	0.00	0.00	0.00	(4,767.00)	0.00
*Total: 65 - Fringe Benefits	(4,767.00)	0.00	0.00	0.00	0.00	(4,767.00)	0.00
**Total Direct Cost Expenditures	(18,008.00)	0.00	0.00	0.00	0.00	(18,008.00)	0.00
7603 F&A Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
*Total: 76 - F&A and Internal Allocations	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
**Total Indirect Cost Expenditures	(4,682.00)	0.00	0.00	0.00	0.00	(4,682.00)	0.00
***Total Expenditures	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
Revenue							
5320 Cost Sharing	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
*Total: 53 - Sponsored Programs	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00
***Total Revenue	(22,690.00)	0.00	0.00	0.00	0.00	(22,690.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184059 - Path Research Project

Status: Active

Type: Grant

Fund 184059 - Path Research Project

FMGR: Sable, Janet R

PI:	Sable, Janet R		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE
Sponsor:	US ED, Department of Education		Effective Date:	3/31/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 05/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	129,561.81	0.00	(129,561.81)	(129,561.81)
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	11,500.00	0.00	(11,500.00)	(11,500.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	45,600.00	31,050.00	0.00	0.00	0.00	45,600.00	31,050.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	17,765.00	0.00	(17,765.00)	(17,765.00)
615NZ0	PAT Unallocated Budget (Bud Only)	173,500.00	117,000.00	0.00	0.00	0.00	173,500.00	117,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
61U000	Salary Offset Account	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 61 - Salaries and Wages		219,100.00	148,650.00	0.00	158,948.81	0.00	60,151.19	(10,298.81)
65YF10	Full Fringe Benefit Distr Expe	73,889.00	49,147.00	0.00	52,367.48	0.00	21,521.52	(3,220.48)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,205.53	0.00	(1,205.53)	(1,205.53)
*Total: 65 - Fringe Benefits		73,889.00	49,147.00	0.00	53,573.01	0.00	20,315.99	(4,426.01)
7100	In-State Travel	0.00	0.00	0.00	74.24	0.00	(74.24)	(74.24)
710000	In-State Travel	3,000.00	0.00	0.00	619.84	0.00	2,380.16	(619.84)
710015	In-State Travel-Supervision	0.00	0.00	0.00	492.25	0.00	(492.25)	(492.25)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	296.39	0.00	(296.39)	(296.39)
710025	In-State Travel-Course Related	0.00	0.00	0.00	677.09	0.00	(677.09)	(677.09)
7101	Out of State Travel	0.00	0.00	0.00	463.80	0.00	(463.80)	(463.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,184.22	0.00	(3,184.22)	(3,184.22)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	1,325.36	0.00	(1,325.36)	(1,325.36)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	714.34	0.00	(714.34)	(714.34)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	197.44	0.00	(197.44)	(197.44)
710300	Conference Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710Z00	Travel-Other	4,300.00	4,300.00	0.00	0.00	0.00	4,300.00	4,300.00
711000	Purchasing Cards	0.00	0.00	0.00	2,430.39	0.00	(2,430.39)	(2,430.39)
711100	Supplies-General	3,190.00	665.00	0.00	0.00	0.00	3,190.00	665.00
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	318.95	0.00	(318.95)	(318.95)
711172	Program Supplies	0.00	0.00	0.00	190.84	0.00	(190.84)	(190.84)
7112	Research Supplies	3,827.00	0.00	0.00	100.38	0.00	3,726.62	(100.38)
711200	Research Supplies	0.00	0.00	0.00	5,179.28	0.00	(5,179.28)	(5,179.28)
7130	Printing and Copying	0.00	0.00	0.00	223.36	0.00	(223.36)	(223.36)
717000	Consulting-General	28,500.00	14,000.00	0.00	0.00	0.00	28,500.00	14,000.00
7172	Other Professional Services	0.00	0.00	0.00	2,355.00	0.00	(2,355.00)	(2,355.00)

Grant 184059 - Path Research Project
Fund 184059 - Path Research Project

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H133G000150-01 CFDA #: 84.133
Resp Org: UFRMP0
FRAGRNT Start/End Date: 09/01/2001 - 05/30/2004

Fund Information
Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESOF 26.00 %
IDC Dist To Code: UFRMJS

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	0.00	0.00	0.00	1,545.00	0.00	(1,545.00)	(1,545.00)
717216	Oth Prof Ser-ServProvAgmt It \$9,999	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
7180	Telecommunications	0.00	0.00	0.00	53.95	0.00	(53.95)	(53.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,009.60	0.00	(1,009.60)	(1,009.60)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,010.66	0.00	(1,010.66)	(1,010.66)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	297.61	0.00	(297.61)	(297.61)
719115	Membership-Award Entry Fees	0.00	0.00	0.00	247.36	0.00	(247.36)	(247.36)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	18,327.00	18,327.00	0.00	0.00	0.00	18,327.00	18,327.00
*Total: 71 - Support		64,144.00	40,292.00	0.00	25,567.35	0.00	38,576.65	14,724.65
**Total Direct Cost Expenditures		357,133.00	238,089.00	0.00	238,089.17	0.00	119,043.83	(0.17)
7603	F&A Expenditures	30,952.00	30,952.00	0.00	21,160.55	0.00	9,791.45	9,791.45
760300	F&A Expenditures	61,903.00	30,951.00	0.00	40,742.16	0.00	21,160.84	(9,791.16)
*Total: 76 - F&A and Internal Allocations		92,855.00	61,903.00	0.00	61,902.71	0.00	30,952.29	0.29
**Total Indirect Cost Expenditures		92,855.00	61,903.00	0.00	61,902.71	0.00	30,952.29	0.29
***Total Expenditures		449,988.00	299,992.00	0.00	299,991.88	0.00	149,996.12	0.12
Revenue								
5300	Federal Programs	149,996.00	149,996.00	0.00	98,802.41	0.00	51,193.59	51,193.59
530000	Federal Programs	149,996.00	149,996.00	0.00	201,189.47	0.00	(51,193.47)	(51,193.47)
*Total: 53 - Sponsored Programs		299,992.00	299,992.00	0.00	299,991.88	0.00	0.12	0.12
***Total Revenue		299,992.00	299,992.00	0.00	299,991.88	0.00	0.12	0.12

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184059 - Path Research Project

Status: Active

Type: Grant

Fund 184089 - Project Path 2003

FMGR: Sable, Janet R

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	US ED, Department of Education		Effective Date:	3/31/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF 26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 05/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	62,924.52	0.00	(62,924.52)	(62,924.52)
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
611NZ0 Faculty Unallocated Budget(BudOnly)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,800.01	0.00	(4,800.01)	(4,800.01)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,200.00	0.00	(3,200.00)	(3,200.00)
615NZ0 PAT Unallocated Budget (Bud Only)	63,500.00	63,500.00	0.00	0.00	0.00	63,500.00	63,500.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	76,000.00	78,000.00	0.00	78,924.53	0.00	(2,924.53)	(924.53)
65YF10 Full Fringe Benefit Distr Expe	28,612.00	28,612.00	0.00	28,193.31	0.00	418.69	418.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	665.58	0.00	(665.58)	(665.58)
*Total: 65 - Fringe Benefits	28,612.00	28,612.00	0.00	28,858.89	0.00	(246.89)	(246.89)
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	71.96	0.00	(71.96)	(71.96)
710015 In-State Travel-Supervision	0.00	0.00	0.00	1,506.46	0.00	(1,506.46)	(1,506.46)
710020 In-State Travel-Prof Dev	0.00	0.00	0.00	301.20	0.00	(301.20)	(301.20)
710100 Out-of-State Travel	0.00	0.00	0.00	59.76	0.00	(59.76)	(59.76)
710115 Out-of-State Travel-Prof Dev	0.00	0.00	0.00	601.27	0.00	(601.27)	(601.27)
710120 Out-of-State Travel-Supervision	0.00	0.00	0.00	2,613.08	0.00	(2,613.08)	(2,613.08)
710300 Conference Registration Fees	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
711172 Program Supplies	0.00	0.00	0.00	30.97	0.00	(30.97)	(30.97)
7112 Research Supplies	432.00	432.00	0.00	0.00	0.00	432.00	432.00
713000 Printing & Copying-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
717200 Other Professional Services-General	0.00	0.00	0.00	4,730.00	0.00	(4,730.00)	(4,730.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	10,000.00	8,000.00	0.00	0.00	0.00	10,000.00	8,000.00
719115 Membership-Award Entry Fees	0.00	0.00	0.00	998.18	0.00	(998.18)	(998.18)
719120 Membership-SIP	0.00	0.00	0.00	124.56	0.00	(124.56)	(124.56)
71C000 Awards to Non-Employee-Students	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
*Total: 71 - Support	14,432.00	12,432.00	0.00	11,260.44	0.00	3,171.56	1,171.56
**Total Direct Cost Expenditures	119,044.00	119,044.00	0.00	119,043.86	0.00	0.14	0.14
760300 F&A Expenditures	30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59

Grant 184059 - Path Research Project
Fund 184089 - Project Path 2003

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE			
Sponsor:	US ED, Department of Education		Effective Date:	3/31/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H133G000150-01	CFDA #: 84.133	Term Date:		IDC Rate Code:	URESOF	26.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2001 - 05/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59
**Total Indirect Cost Expenditures	30,952.00	30,952.00	0.00	30,951.41	0.00	0.59	0.59
***Total Expenditures	149,996.00	149,996.00	0.00	149,995.27	0.00	0.73	0.73
Revenue							
530000 Federal Programs	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)
***Total Revenue	0.00	0.00	0.00	149,995.27	0.00	(149,995.27)	(149,995.27)

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		
Sponsor:	US ED, Department of Education		
Sponsor ID:	H133G000150-01	CFDA #:	84.133
Resp Org:	UFRMP0		
FRAGRNT Start/End Date:	09/01/2001 - 05/30/2004		

Fund Information

Effective Date: 3/31/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESOF	26.00 %
IDC Dist To Code:	UFRMJS	

Approved For Admin	HIRE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UFRMP0 - Recreation Management & Policy

[illegible]

Grant 184064 - 2001-2002 Community Serv Jld
Fund 184064 - 2001-2002 Community Serv Jld

Status: Active
FMGR:
Type: Grant

PI:	Holmes, David P	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	1/6/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	P033A102524	Term Date:		IDC Rate Code:	OTHER
Resp Org:	UJVCSV	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:			

Org UJVCDH - PI David Holmes

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	14,084.00	0.00	(14,084.00)	(14,084.00)
61SNZ0	Student Labor Unallocated(Bud Only)		20,000.00	19,912.59	0.00	0.00	0.00	20,000.00	19,912.59
*Total: 61 - Salaries and Wages			20,000.00	19,912.59	0.00	14,084.00	0.00	5,916.00	5,828.59
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	5,211.04	0.00	(5,211.04)	(5,211.04)
714000	Postage-General		0.00	0.00	0.00	247.55	0.00	(247.55)	(247.55)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	300.38	0.00	(300.38)	(300.38)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	69.62	0.00	(69.62)	(69.62)
*Total: 71 - Support			0.00	0.00	0.00	617.55	0.00	(617.55)	(617.55)
**Total Direct Cost Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
***Total Expenditures			20,000.00	19,912.59	0.00	19,912.59	0.00	87.41	0.00
Revenue									
5300	Federal Programs		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
530000	Federal Programs		0.00	0.00	0.00	19,912.59	0.00	(19,912.59)	(19,912.59)
*Total: 53 - Sponsored Programs			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41
***Total Revenue			20,000.00	20,000.00	0.00	19,912.59	0.00	87.41	87.41

PI: Holmes, David P
Sponsor: US ED, Department of Education
Sponsor ID: P033A102524
Resp Org: UJVCSV
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,126.00	0.00	(21,126.00)	(21,126.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	904.50	0.00	(904.50)	(904.50)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	29,923.06	0.00	0.00	0.00	30,000.00	29,923.06
*Total: 61 - Salaries and Wages		30,000.00	29,923.06	0.00	22,030.50	0.00	7,969.50	7,892.56
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	7,816.62	0.00	(7,816.62)	(7,816.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.94	0.00	(75.94)	(75.94)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	7,892.56	0.00	(7,892.56)	(7,892.56)
**Total Direct Cost Expenditures		30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
***Total Expenditures		30,000.00	29,923.06	0.00	29,923.06	0.00	76.94	0.00
Revenue								
5300	Federal Programs	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
530000	Federal Programs	0.00	0.00	1,666.66	29,923.06	0.00	(29,923.06)	(29,923.06)
*Total: 53 - Sponsored Programs		30,000.00	30,000.00	1,666.66	29,923.06	0.00	76.94	76.94
***Total Revenue		30,000.00	30,000.00	1,666.66	29,923.06	0.00	76.94	76.94

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
*Total: 71 - Support			10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
**Total Direct Cost Expenditures			10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
***Total Expenditures			10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
Revenue									
5300	Federal Programs		10,650.00	10,650.00	0.00	0.00	0.00	10,650.00	10,650.00
530000	Federal Programs		0.00	0.00	0.00	9,090.00	0.00	(9,090.00)	(9,090.00)
*Total: 53 - Sponsored Programs			10,650.00	10,650.00	0.00	9,090.00	0.00	1,560.00	1,560.00
***Total Revenue			10,650.00	10,650.00	0.00	9,090.00	0.00	1,560.00	1,560.00

Grant 184067 - 2001-2002 Pell Grant
Fund 184067 - 2001-2002 Pell Grant

Status: Active
FMGR:
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	P063P101055	Term Date:		IDC Rate Code:	OTHER
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:			

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7223	Other Financial Aid	3,990,000.00	3,990,000.00	0.00	0.00	0.00	3,990,000.00	3,990,000.00
722320	Other Financial Aid-Tuition Waivers	0.00	0.00	0.00	3,985,479.61	0.00	(3,985,479.61)	(3,985,479.61)
*Total: 72 - Student and/or Participant Support		3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
**Total Direct Cost Expenditures		3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
***Total Expenditures		3,990,000.00	3,990,000.00	0.00	3,985,479.61	0.00	4,520.39	4,520.39
Revenue								
5300	Federal Programs	3,600,000.00	3,600,000.00	0.00	0.00	0.00	3,600,000.00	3,600,000.00
530000	Federal Programs	0.00	0.00	0.00	3,983,652.37	0.00	(3,983,652.37)	(3,983,652.37)
*Total: 53 - Sponsored Programs		3,600,000.00	3,600,000.00	0.00	3,983,652.37	0.00	(383,652.37)	(383,652.37)
***Total Revenue		3,600,000.00	3,600,000.00	0.00	3,983,652.37	0.00	(383,652.37)	(383,652.37)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(85.83)	0.00	85.83	85.83
***Total Revenue		0.00	0.00	0.00	(85.83)	0.00	85.83	85.83

Grant 184068 - 2001-2002 College Workstudy
Fund 184068 - 2001-2002 College Workstudy

Status: Active
FMGR:

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information

Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting A110
Idc Waiver OTHER
NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	76,406.93	0.00	(76,406.93)	(76,406.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,281,586.72	0.00	(1,281,586.72)	(1,281,586.72)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,358,056.35	0.00	(3,111.47)	0.00	2,142,104.47	2,361,167.82
*Total: 61 - Salaries and Wages			2,138,993.00	2,358,056.35	0.00	1,354,882.18	0.00	784,110.82	1,003,174.17
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
*Total: 71 - Support			0.00	0.00	0.00	237,027.00	0.00	(237,027.00)	(237,027.00)
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
***Total Expenditures			2,138,993.00	2,358,056.35	0.00	2,358,056.18	0.00	(219,063.18)	0.17
Revenue									
5300	Federal Programs		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
530000	Federal Programs		0.00	0.00	0.00	2,139,243.01	0.00	(2,139,243.01)	(2,139,243.01)
*Total: 53 - Sponsored Programs			2,138,993.00	2,138,993.00	0.00	2,139,243.01	0.00	(250.01)	(250.01)
8110	Non Mandatory Transfers In		(218,899.00)	(218,899.00)	0.00	0.00	0.00	(218,899.00)	(218,899.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	218,899.00	0.00	0.00	0.00	0.00	218,899.00
*Total: 5Z - Transfers In			(218,899.00)	0.00	0.00	0.00	0.00	(218,899.00)	0.00
8210	Non Mandatory Transfers In		218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
*Total: 82 - Transfers In			218,899.00	218,899.00	0.00	218,899.00	0.00	0.00	0.00
***Total Revenue			2,138,993.00	2,357,892.00	0.00	2,358,142.01	0.00	(219,149.01)	(250.01)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P007A102524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
7223	Other Financial Aid	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
722315	Other Financial Aid-Tuition Grants	0.00	578,592.00	0.00	2,650,651.00	0.00	(2,650,651.00)	(2,072,059.00)
*Total: 72 - Student and/or Participant Support		1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
**Total Direct Cost Expenditures		1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
***Total Expenditures		1,409,396.00	1,987,988.00	0.00	1,987,988.00	0.00	(578,592.00)	0.00
Revenue								
5300	Federal Programs	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
532000	Cost Sharing	0.00	469,799.00	0.00	0.00	0.00	0.00	469,799.00
*Total: 53 - Sponsored Programs		1,409,396.00	1,879,195.00	0.00	1,409,396.00	0.00	0.00	469,799.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		1,409,396.00	1,879,195.00	0.00	1,987,988.00	0.00	(578,592.00)	(108,793.00)

PI: Sable, Janet R
Sponsor: US ED, Department of Education
Sponsor ID: H128J020018
Resp Org: UFRMP0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.128

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UFRMJS - PI Janet Sable

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	2,707.23	21,753.67	0.00	(21,753.67)	(21,753.67)
611NZ0	Faculty Unallocated Budget(BudOnly)		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages			6,000.00	6,000.00	2,707.23	21,753.67	0.00	(15,753.67)	(15,753.67)
65YF10	Full Fringe Benefit Distr Expe		2,184.00	2,184.00	1,092.56	8,806.37	0.00	(6,622.37)	(6,622.37)
*Total: 65 - Fringe Benefits			2,184.00	2,184.00	1,092.56	8,806.37	0.00	(6,622.37)	(6,622.37)
710	Travel		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710120	Out-of-State Travel-Supervision		0.00	0.00	0.00	120.24	0.00	(120.24)	(120.24)
7112	Research Supplies		18,500.00	18,500.00	0.00	0.00	0.00	18,500.00	18,500.00
*Total: 71 - Support			22,500.00	22,500.00	0.00	120.24	0.00	22,379.76	22,379.76
**Total Direct Cost Expenditures			30,684.00	30,684.00	3,799.79	30,680.28	0.00	3.72	3.72
760300	F&A Expenditures		2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
*Total: 76 - F&A and Internal Allocations			2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
**Total Indirect Cost Expenditures			2,455.00	2,455.00	303.99	2,454.42	0.00	0.58	0.58
***Total Expenditures			33,139.00	33,139.00	4,103.78	33,134.70	0.00	4.30	4.30
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)
*Total: 5Z - Transfers In			0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)
***Total Revenue			0.00	0.00	521.35	33,138.54	0.00	(33,138.54)	(33,138.54)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 184075 - Partners II
Fund 184075 - Partners II

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sable, Janet R

PI:	Sable, Janet R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	3/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES	
Sponsor ID:	H128J020018	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFRMP0	Expend End Date:		IDC Dist To Code:	UFRMJS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	7,670.78	104,808.24	0.00	(104,808.24)	(104,808.24)
611NZ0	Faculty Unallocated Budget(BudOnly)	130,284.00	130,284.00	0.00	0.00	0.00	130,284.00	130,284.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,800.00	6,400.01	0.00	(6,400.01)	(6,400.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
615NZ0	PAT Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages		142,284.00	142,284.00	10,470.78	113,608.25	0.00	28,675.75	28,675.75
65YF10	Full Fringe Benefit Distr Expe	52,232.00	52,232.00	3,095.71	42,001.82	0.00	10,230.18	10,230.18
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	235.20	734.41	0.00	(734.41)	(734.41)
*Total: 65 - Fringe Benefits		52,232.00	52,232.00	3,330.91	42,736.23	0.00	9,495.77	9,495.77
710000	In-State Travel	0.00	0.00	0.00	400.29	0.00	(400.29)	(400.29)
710015	In-State Travel-Supervision	0.00	0.00	0.00	2,412.87	0.00	(2,412.87)	(2,412.87)
710020	In-State Travel-Prof Dev	0.00	0.00	0.00	307.44	0.00	(307.44)	(307.44)
710025	In-State Travel-Course Related	0.00	0.00	0.00	412.12	0.00	(412.12)	(412.12)
710100	Out-of-State Travel	0.00	0.00	0.00	243.42	0.00	(243.42)	(243.42)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	2,484.52	0.00	(2,484.52)	(2,484.52)
710120	Out-of-State Travel-Supervision	0.00	0.00	0.00	1,055.86	0.00	(1,055.86)	(1,055.86)
710125	Out-of-State Travel-Course Related	0.00	0.00	0.00	820.80	0.00	(820.80)	(820.80)
710300	Conference Registration Fees	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
711000	Purchasing Cards	0.00	0.00	0.00	2,338.27	0.00	(2,338.27)	(2,338.27)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	498.90	0.00	(498.90)	(498.90)
711172	Program Supplies	0.00	0.00	0.00	1,256.14	0.00	(1,256.14)	(1,256.14)
711180	Supplies Special Events	0.00	0.00	0.00	1,733.47	0.00	(1,733.47)	(1,733.47)
711190	Publications cost	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
7112	Research Supplies	20,500.00	20,500.00	0.00	0.00	0.00	20,500.00	20,500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	3,833.84	0.00	(3,833.84)	(3,833.84)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1,901.49	0.00	(1,901.49)	(1,901.49)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716120	Rentals-Property or Room	0.00	0.00	0.00	1,512.50	0.00	(1,512.50)	(1,512.50)
717200	Other Professional Services-General	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	246.53	4,107.94	0.00	(4,107.94)	(4,107.94)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	113.33	0.00	(113.33)	(113.33)
718016	Telecom-Usage (Tolls)	0.00	0.00	54.91	635.16	0.00	(635.16)	(635.16)

Grant 184075 - Partners II
Fund 184075 - Partners II

Status: Active
FMGR: Sable, Janet R

Type: Grant

PI:	Sable, Janet R		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/6/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	H128J020018	CFDA #: 84.128	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFRMP0		Expend End Date:		IDC Dist To Code:	UFRMJS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UFRMJS - PI Janet Sable

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	134.30	0.00	(134.30)	(134.30)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
*Total: 71 - Support		20,500.00	20,500.00	301.44	28,132.66	0.00	(7,632.66)	(7,632.66)
740000	Cap Equipment	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
*Total: 74 - Capitalizable Plant and Equipment		4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
**Total Direct Cost Expenditures		219,016.00	219,016.00	14,103.13	184,477.14	0.00	34,538.86	34,538.86
760300	F&A Expenditures	17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
*Total: 76 - F&A and Internal Allocations		17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
**Total Indirect Cost Expenditures		17,521.00	17,521.00	1,128.23	14,758.09	0.00	2,762.91	2,762.91
***Total Expenditures		236,537.00	236,537.00	15,231.36	199,235.23	0.00	37,301.77	37,301.77
Revenue								
530000	Federal Programs	0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)
*Total: 53 - Sponsored Programs		0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)
***Total Revenue		0.00	0.00	15,231.36	199,235.23	0.00	(199,235.23)	(199,235.23)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	YES
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UAENMT - Enrollment Management

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)
***Total Revenue		0.00	0.00	0.00	83,186.60	0.00	(83,186.60)	(83,186.60)

Grant 184077 - 2002-2003 College Workstudy
Fund 184077 - 2002-2003 College Workstudy

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:		Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	70,810.93	0.00	(70,810.93)	(70,810.93)
61SNWS	College Work Study		0.00	0.00	0.00	1,231,865.89	0.00	(1,231,865.89)	(1,231,865.89)
61SNZ0	Student Labor Unallocated(Bud Only)		2,138,993.00	2,138,993.00	0.00	0.00	0.00	2,138,993.00	2,138,993.00
*Total: 61 - Salaries and Wages			2,138,993.00	2,138,993.00	0.00	1,302,676.82	0.00	836,316.18	836,316.18
71C265	Loan Funds-Repay Govt Advances		0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
*Total: 71 - Support			0.00	0.00	0.00	289,068.00	0.00	(289,068.00)	(289,068.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
*Total: 7Z - Transfers Out			0.00	218,899.00	0.00	766,147.00	0.00	(766,147.00)	(547,248.00)
**Total Direct Cost Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
***Total Expenditures			2,138,993.00	2,357,892.00	0.00	2,357,891.82	0.00	(218,898.82)	0.18
Revenue									
530000	Federal Programs		0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	2,055,806.22	0.00	(2,055,806.22)	(2,055,806.22)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
8I1018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue			0.00	0.00	0.00	2,274,705.22	0.00	(2,274,705.22)	(2,274,705.22)

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A022524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	14,336.92	0.00	(14,336.92)	(14,336.92)
61SNZ0	Student Labor Unallocated(Bud Only)	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	14,336.92	0.00	5,663.08	5,663.08
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	5,663.02	0.00	(5,663.02)	(5,663.02)
**Total Direct Cost Expenditures		20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
***Total Expenditures		20,000.00	20,000.00	0.00	19,999.94	0.00	0.06	0.06
Revenue								
530000	Federal Programs	0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)
***Total Revenue		0.00	0.00	0.00	19,999.94	0.00	(19,999.94)	(19,999.94)

Grant 184077 - 2002-2003 College Workstudy
Fund 184079 - 2002-2003 Job Location Dev

Status: Active
FMGR: Spiller, Judith
Type: Grant

PI:	Allen, Susan K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/21/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P003A022524	CFDA #: 84.033	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	21,505.38	0.00	(21,505.38)	(21,505.38)
61SNZ0	Student Labor Unallocated(Bud Only)	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 61 - Salaries and Wages		30,000.00	30,000.00	0.00	21,505.38	0.00	8,494.62	8,494.62
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	8,494.70	0.00	(8,494.70)	(8,494.70)
**Total Direct Cost Expenditures		30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
***Total Expenditures		30,000.00	30,000.00	0.00	30,000.08	0.00	(0.08)	(0.08)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)
***Total Revenue		0.00	0.00	0.00	30,000.08	0.00	(30,000.08)	(30,000.08)

Grant 184081 - 2002-2003 Pell Grant
Fund 184081 - 2002-2003 Pell Grant

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P063P021055	CFDA #: 84.063	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
*Total: 72 - Student and/or Participant Support	3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
**Total Direct Cost Expenditures	3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
***Total Expenditures	3,600,000.00	4,552,155.66	(740.10)	4,552,155.66	0.00	(952,155.66)	0.00
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)
533000 Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)
***Total Revenue	0.00	0.00	0.00	4,550,680.66	0.00	(4,550,680.66)	(4,550,680.66)

PI: Allen, Susan K

Sponsor: US ED, Department of Education

Sponsor ID: P007A022524

Resp Org: UAENMT

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

Org UAFAOP - Financial Aid Operations

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants		1,409,396.00	1,987,488.00	0.00	2,650,151.00	0.00	(1,240,755.00)	(662,663.00)
*Total: 72 - Student and/or Participant Support			1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
**Total Direct Cost Expenditures			1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
***Total Expenditures			1,409,396.00	1,987,488.00	0.00	1,987,488.00	0.00	(578,092.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,409,973.88	0.00	(1,409,973.88)	(1,409,973.88)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,409,973.88	0.00	(1,409,973.88)	(1,409,973.88)
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds		0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue			0.00	0.00	0.00	1,988,565.88	0.00	(1,988,565.88)	(1,988,565.88)

PI: Jorgensen, Cheryl M
Sponsor: US ED, Department of Education
Sponsor ID: H32M020067
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.324

Fund Information
Effective Date: 8/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: UOTHON 31.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	5,250.00	5,250.00	0.00	0.00	0.00	5,250.00	5,250.00
710000	In-State Travel	750.00	750.00	457.32	457.32	0.00	292.68	292.68
710100	Out-of-State Travel	0.00	0.00	2,094.96	5,370.03	0.00	(5,370.03)	(5,370.03)
710310	Workshop Registration Fees	0.00	0.00	244.00	244.00	0.00	(244.00)	(244.00)
711000	Purchasing Cards	0.00	0.00	0.00	35.95	0.00	(35.95)	(35.95)
711100	Supplies-General	0.00	0.00	0.00	6,713.90	0.00	(6,713.90)	(6,713.90)
7112	Research Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
713000	Printing & Copying-General	0.00	0.00	3,577.04	3,577.04	0.00	(3,577.04)	(3,577.04)
713010	Printing & Copying-Publications	3,686.00	3,686.00	0.00	0.00	0.00	3,686.00	3,686.00
714000	Postage-General	0.00	0.00	406.54	406.54	0.00	(406.54)	(406.54)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	623.63	0.00	(623.63)	(623.63)
717200	Other Professional Services-General	0.00	0.00	1,331.13	5,772.93	0.00	(5,772.93)	(5,772.93)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
719000	Business Meals-Meetings-Non Travel	6,000.00	6,000.00	4,394.66	5,684.66	0.00	315.34	315.34
*Total: 71 - Support		29,686.00	29,686.00	12,505.65	28,886.00	0.00	800.00	800.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		29,686.00	29,686.00	12,505.65	28,886.00	0.00	800.00	800.00
760300	F&A Expenditures	9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
*Total: 76 - F&A and Internal Allocations		9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
**Total Indirect Cost Expenditures		9,202.00	9,202.00	3,876.75	8,954.66	0.00	247.34	247.34
***Total Expenditures		38,888.00	38,888.00	16,382.40	37,840.66	0.00	1,047.34	1,047.34
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)
*Total: 5Z - Transfers In		0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)
***Total Revenue		0.00	0.00	17,457.03	37,840.66	0.00	(37,840.66)	(37,840.66)

Grant 184083 - Beyond Access 2003
Fund 184083 - Beyond Access 2003

Status: Active
FMGR: Jorgensen, Cheryl M

Type: Grant

PI:	Jorgensen, Cheryl M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	7/30/2002	IDC Basis Code:	MTDC
Sponsor ID:	H32M020067	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDCJ
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	STDBUD
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UCDDCJ - PI Cheryl Jorgensen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	50.92	951.48	0.00	(951.48)	(951.48)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	67.50	0.00	(67.50)	(67.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.17	124.22	0.00	(124.22)	(124.22)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	2,110.25	3,790.88	0.00	(3,790.88)	(3,790.88)
719100	Membership Dues & Fees	0.00	0.00	0.00	39.00	0.00	(39.00)	(39.00)
*Total: 71 - Support		39,271.00	39,271.00	6,627.25	44,072.82	180.00	(4,981.82)	(4,981.82)
**Total Direct Cost Expenditures		267,176.00	267,176.00	17,069.54	265,648.60	180.00	1,347.40	1,347.40
760300	F&A Expenditures	82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
*Total: 76 - F&A and Internal Allocations		82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
**Total Indirect Cost Expenditures		82,824.00	82,824.00	5,291.54	82,350.85	0.00	473.15	473.15
***Total Expenditures		350,000.00	350,000.00	22,361.08	347,999.45	180.00	1,820.55	1,820.55
Revenue								
530000	Federal Programs	0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)
*Total: 53 - Sponsored Programs		0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)
***Total Revenue		0.00	0.00	22,361.08	347,999.45	0.00	(347,999.45)	(347,999.45)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184084 - Early Literacy

Status: Active

Type: Grant

Fund 184084 - Early Literacy

FMGR: Priest, Jeffrey S

PI:	Priest, Jeffrey S	Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education	Effective Date:	8/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	R305J020051	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDJP
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 84.305			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,663.00	4,663.00	0.00	0.00	0.00	4,663.00	4,663.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	352.03	0.00	(352.03)	(352.03)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,550.00	0.00	(6,550.00)	(6,550.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	48,000.00	0.00	(48,000.00)	(48,000.00)
613NZ0 Grad Unallocated Budget (Bud Only)	68,000.00	63,118.27	0.00	0.00	0.00	68,000.00	63,118.27
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	4,430.43	0.00	(4,430.43)	(4,430.43)
615F10 PAT	0.00	0.00	0.00	55,524.96	0.00	(55,524.96)	(55,524.96)
615NZ0 PAT Unallocated Budget (Bud Only)	58,006.00	58,006.00	0.00	0.00	0.00	58,006.00	58,006.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	11,759.00	11,759.00	0.00	0.00	0.00	11,759.00	11,759.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,800.00	0.00	(10,800.00)	(10,800.00)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	144,428.00	139,546.27	0.00	125,657.42	0.00	18,770.58	13,888.85
65YF10 Full Fringe Benefit Distr Expe	28,759.00	23,777.64	0.00	21,955.01	0.00	6,803.99	1,822.63
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,822.63	0.00	(1,822.63)	(1,822.63)
*Total: 65 - Fringe Benefits	28,759.00	23,777.64	0.00	23,777.64	0.00	4,981.36	0.00
710 Travel	19,315.00	12,024.88	0.00	0.00	0.00	19,315.00	12,024.88
710000 In-State Travel	0.00	0.00	0.00	6,528.97	0.00	(6,528.97)	(6,528.97)
710100 Out-of-State Travel	0.00	0.00	0.00	3,820.87	0.00	(3,820.87)	(3,820.87)
710300 Conference Registration Fees	0.00	0.00	0.00	410.00	0.00	(410.00)	(410.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,265.04	0.00	(1,265.04)	(1,265.04)
711000 Purchasing Cards	0.00	0.00	0.00	406.16	0.00	(406.16)	(406.16)
7111 Supplies	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
711100 Supplies-General	0.00	0.00	0.00	2,998.65	0.00	(2,998.65)	(2,998.65)
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	48.55	0.00	(48.55)	(48.55)
7112 Research Supplies	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
711200 Research Supplies	0.00	0.00	0.00	11,236.91	0.00	(11,236.91)	(11,236.91)
713000 Printing & Copying-General	0.00	0.00	0.00	2,274.18	0.00	(2,274.18)	(2,274.18)
714000 Postage-General	0.00	0.00	0.00	23.72	0.00	(23.72)	(23.72)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	134.31	0.00	(134.31)	(134.31)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	80.00	0.00	(80.00)	(80.00)
717200 Other Professional Services-General	0.00	0.00	0.00	1,575.00	0.00	(1,575.00)	(1,575.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000 Telecom-General	0.00	0.00	0.00	221.34	0.00	(221.34)	(221.34)

Grant 184084 - Early Literacy
Fund 184084 - Early Literacy

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	2,109.81	0.00	(2,109.81)	(2,109.81)
718014	Telecom-Telephone Equipment		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	402.08	0.00	(402.08)	(402.08)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,277.40	0.00	(1,277.40)	(1,277.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	27.95	0.00	(27.95)	(27.95)
*Total: 71 - Support			38,815.00	31,524.88	0.00	34,900.94	0.00	3,914.06	(3,376.06)
730001	Subcontracts 01		25,000.00	38,000.00	0.00	0.00	0.00	25,000.00	38,000.00
730002	Subcontracts 02		0.00	0.00	0.00	43,127.46	7,019.83	(50,147.29)	(50,147.29)
*Total: 73 - Subcontracts			25,000.00	38,000.00	0.00	43,127.46	7,019.83	(25,147.29)	(12,147.29)
**Total Direct Cost Expenditures			237,002.00	232,848.79	0.00	227,463.46	7,019.83	2,518.71	(1,634.50)
760300	F&A Expenditures		106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
*Total: 76 - F&A and Internal Allocations			106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
**Total Indirect Cost Expenditures			106,651.00	93,530.85	0.00	94,364.96	0.00	12,286.04	(834.11)
***Total Expenditures			343,653.00	326,379.64	0.00	321,828.42	7,019.83	14,804.75	(2,468.61)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)
***Total Revenue			0.00	0.00	0.00	321,828.42	0.00	(321,828.42)	(321,828.42)

PI: Priest, Jeffrey S
Sponsor: US ED, Department of Education
Sponsor ID: R305J020051
Resp Org: UFIOD0
FRAGRNT Start/End Date: 07/15/2002 - 07/14/2004

CFDA #: 84.305

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCDDJP

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
***Total Expenditures		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)
***Total Revenue		0.00	0.00	0.00	3,945.55	0.00	(3,945.55)	(3,945.55)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information	Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	2,517.43	13,508.70	0.00	(13,508.70)	(13,508.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	13,359.00	13,359.00	0.00	0.00	0.00	13,359.00	13,359.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	4,928.62	4,928.62	0.00	(4,928.62)	(4,928.62)
613N30	Graduate Research Assistant	0.00	0.00	0.00	50,000.28	0.00	(50,000.28)	(50,000.28)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	4,184.62	0.00	(4,184.62)	(4,184.62)
613NZ0	Grad Unallocated Budget (Bud Only)	25,320.00	25,320.00	0.00	0.00	0.00	25,320.00	25,320.00
615F10	PAT	0.00	0.00	6,738.92	68,261.32	0.00	(68,261.32)	(68,261.32)
615NZ0	PAT Unallocated Budget (Bud Only)	74,530.00	74,530.00	0.00	0.00	0.00	74,530.00	74,530.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	270.00	0.00	(270.00)	(270.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,542.50	6,992.50	0.00	(6,992.50)	(6,992.50)
61SNSH	Student Labor	0.00	0.00	360.00	390.00	0.00	(390.00)	(390.00)
61SNZ0	Student Labor Unallocated(Bud Only)	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
*Total: 61 - Salaries and Wages		138,369.00	138,369.00	17,087.47	148,536.04	0.00	(10,167.04)	(10,167.04)
65YF10	Full Fringe Benefit Distr Expe	37,484.00	37,484.00	3,737.48	33,105.49	0.00	4,378.51	4,378.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	627.59	1,024.07	0.00	(1,024.07)	(1,024.07)
*Total: 65 - Fringe Benefits		37,484.00	37,484.00	4,365.07	34,129.56	0.00	3,354.44	3,354.44
710	Travel	20,815.00	20,815.00	0.00	0.00	0.00	20,815.00	20,815.00
710000	In-State Travel	0.00	0.00	2,354.25	7,062.87	0.00	(7,062.87)	(7,062.87)
710100	Out-of-State Travel	0.00	0.00	286.50	7,822.85	0.00	(7,822.85)	(7,822.85)
710300	Conference Registration Fees	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	327.00	0.00	(327.00)	(327.00)
711100	Supplies-General	0.00	0.00	624.46	10,023.13	0.00	(10,023.13)	(10,023.13)
7112	Research Supplies	6,000.00	26,735.00	0.00	0.00	0.00	6,000.00	26,735.00
711200	Research Supplies	0.00	0.00	0.00	320.69	0.00	(320.69)	(320.69)
713000	Printing & Copying-General	0.00	0.00	29.05	561.85	0.00	(561.85)	(561.85)
714000	Postage-General	0.00	0.00	15.83	220.38	0.00	(220.38)	(220.38)
717200	Other Professional Services-General	0.00	0.00	104.06	2,000.06	0.00	(2,000.06)	(2,000.06)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	27,000.00	27,000.00	0.00	0.00	0.00	27,000.00	27,000.00
718000	Telecom-General	0.00	0.00	24.36	24.36	0.00	(24.36)	(24.36)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	152.94	1,598.10	0.00	(1,598.10)	(1,598.10)
718016	Telecom-Usage (Tolls)	0.00	0.00	28.38	213.95	0.00	(213.95)	(213.95)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	179.32	2,122.85	0.00	(2,122.85)	(2,122.85)

Grant 184084 - Early Literacy
Fund 184102 - Preschool Curriculum Development

Status: Active
FMGR: Priest, Jeffrey S

Type: Grant

PI:	Priest, Jeffrey S		Fund Information		Fund Indirect Cost Information		Approved For Admin	SUPPLY
Sponsor:	US ED, Department of Education		Effective Date:	8/23/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES
Sponsor ID:	R305J020051	CFDA #: 84.305	Term Date:		IDC Rate Code:	URES0N 46.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJP	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/15/2002 - 07/14/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJP - PI Jeffrey Priest

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
*Total: 71 - Support			53,815.00	74,550.00	3,799.15	32,373.09	0.00	21,441.91	42,176.91
721100	Assistantships		16,120.00	16,120.00	0.00	0.00	0.00	16,120.00	16,120.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	21,536.95	0.00	(21,536.95)	(21,536.95)
*Total: 72 - Student and/or Participant Support			16,120.00	16,120.00	0.00	21,536.95	0.00	(5,416.95)	(5,416.95)
730001	Subcontracts 01		13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
*Total: 73 - Subcontracts			13,000.00	0.00	0.00	0.00	0.00	13,000.00	0.00
**Total Direct Cost Expenditures			258,788.00	266,523.00	25,251.69	236,575.64	0.00	22,212.36	29,947.36
760300	F&A Expenditures		105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
*Total: 76 - F&A and Internal Allocations			105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
**Total Indirect Cost Expenditures			105,648.00	115,186.36	11,615.78	98,918.03	0.00	6,729.97	16,268.33
***Total Expenditures			364,436.00	381,709.36	36,867.47	335,493.67	0.00	28,942.33	46,215.69
Revenue									
530000	Federal Programs		0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)
*Total: 53 - Sponsored Programs			0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)
***Total Revenue			0.00	0.00	36,867.47	335,493.67	0.00	(335,493.67)	(335,493.67)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184085 - Educational Talent Search

Status: Active

Type: Grant

Fund 184085 - Educational Talent Search

FMGR: Johns, Marsha M

PI:	Johns, Marsha M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	8/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 84.044			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	211,993.35	0.00	(211,993.35)	(211,993.35)
615NZ0	PAT Unallocated Budget (Bud Only)	434,190.00	159,940.68	0.00	0.00	0.00	434,190.00	159,940.68
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	92,794.00	0.00	(92,794.00)	(92,794.00)
61SNWS	College Work Study	0.00	0.00	0.00	1,420.48	0.00	(1,420.48)	(1,420.48)
61SNZ0	Student Labor Unallocated(Bud Only)	206,948.00	152,809.32	0.00	0.00	0.00	206,948.00	152,809.32
*Total: 61 - Salaries and Wages		641,138.00	312,750.00	0.00	306,207.83	0.00	334,930.17	6,542.17
65YF10	Full Fringe Benefit Distr Expe	177,491.00	86,581.00	0.00	83,981.99	0.00	93,509.01	2,599.01
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	7,609.14	0.00	(7,609.14)	(7,609.14)
*Total: 65 - Fringe Benefits		177,491.00	86,581.00	0.00	91,591.13	0.00	85,899.87	(5,010.13)
710	Travel	79,734.00	39,867.00	0.00	0.00	0.00	79,734.00	39,867.00
710000	In-State Travel	0.00	0.00	0.00	22,555.20	0.00	(22,555.20)	(22,555.20)
710100	Out-of-State Travel	0.00	0.00	0.00	3,836.25	0.00	(3,836.25)	(3,836.25)
710300	Conference Registration Fees	0.00	0.00	0.00	2,059.25	0.00	(2,059.25)	(2,059.25)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
710Z00	Travel-Other	0.00	0.00	0.00	4.19	0.00	(4.19)	(4.19)
7111	Supplies	24,840.00	12,420.00	0.00	0.00	0.00	24,840.00	12,420.00
711100	Supplies-General	0.00	0.00	0.00	7,275.55	0.00	(7,275.55)	(7,275.55)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	16,259.80	0.00	(16,259.80)	(16,259.80)
7112	Research Supplies	19,876.00	15,226.00	0.00	0.00	0.00	19,876.00	15,226.00
711200	Research Supplies	0.00	0.00	0.00	26.68	0.00	(26.68)	(26.68)
713000	Printing & Copying-General	0.00	0.00	0.00	4,190.86	0.00	(4,190.86)	(4,190.86)
714000	Postage-General	0.00	0.00	0.00	2,389.80	0.00	(2,389.80)	(2,389.80)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	459.64	0.00	(459.64)	(459.64)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	51.00	0.00	(51.00)	(51.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
717000	Consulting-General	5,000.00	2,500.00	0.00	450.00	0.00	4,550.00	2,050.00
717200	Other Professional Services-General	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	2,380.90	0.00	(2,380.90)	(2,380.90)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	285.96	0.00	(285.96)	(285.96)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	349.00	0.00	(349.00)	(349.00)

Grant 184085 - Educational Talent Search
Fund 184085 - Educational Talent Search

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI: Johns, Marsha M
Sponsor: US ED, Department of Education
Sponsor ID: P044A020642 CFDA #: 84.044
Resp Org: UAENMT
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2004

Fund Information
Effective Date: 8/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UAENMJ

Approved For Admin BOTH
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	221.55	0.00	(221.55)	(221.55)
719100	Membership Dues & Fees	0.00	0.00	0.00	820.00	0.00	(820.00)	(820.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	551.28	0.00	(551.28)	(551.28)
71C000	Awards to Non-Employee-Students	0.00	0.00	0.00	368.00	0.00	(368.00)	(368.00)
71CZ00	Other Expenses-Deductions	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
*Total: 71 - Support		129,450.00	70,013.00	0.00	65,248.91	0.00	64,201.09	4,764.09
**Total Direct Cost Expenditures		948,079.00	469,344.00	0.00	463,047.87	0.00	485,031.13	6,296.13
760300	F&A Expenditures	75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
*Total: 76 - F&A and Internal Allocations		75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
**Total Indirect Cost Expenditures		75,843.00	37,548.00	0.00	37,042.02	0.00	38,800.98	505.98
***Total Expenditures		1,023,922.00	506,892.00	0.00	500,089.89	0.00	523,832.11	6,802.11
Revenue								
530000	Federal Programs	0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)
***Total Revenue		0.00	0.00	0.00	500,089.89	0.00	(500,089.89)	(500,089.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184085 - Educational Talent Search

Status: Active

Type: Grant

Fund 184105 - Talent Search Program

FMGR: Johns, Marsha M

PI:	Johns, Marsha M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	9/23/2003	IDC Basis Code:	MTDC
Sponsor ID:	P044A020642	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENMJ
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000		
				Approved For Preaward	YES
	CFDA #: 84.044			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	22,377.89	194,997.91	0.00	(194,997.91)	(194,997.91)
615NZ0	PAT Unallocated Budget (Bud Only)	222,390.00	222,390.00	0.00	0.00	0.00	222,390.00	222,390.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	2,564.00	93,288.00	0.00	(93,288.00)	(93,288.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.79	0.00	(2.79)	(2.79)
61SNSH	Student Labor	0.00	0.00	0.00	410.63	0.00	(410.63)	(410.63)
61SNWS	College Work Study	0.00	0.00	344.25	1,972.65	0.00	(1,972.65)	(1,972.65)
61SNZ0	Student Labor Unallocated(Bud Only)	105,998.00	105,998.00	0.00	0.00	0.00	105,998.00	105,998.00
*Total: 61 - Salaries and Wages		328,388.00	328,388.00	25,286.14	290,671.98	0.00	37,716.02	37,716.02
65YF10	Full Fringe Benefit Distr Expe	90,910.00	90,910.00	9,034.57	78,945.55	0.00	11,964.45	11,964.45
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	215.38	7,836.16	0.00	(7,836.16)	(7,836.16)
*Total: 65 - Fringe Benefits		90,910.00	90,910.00	9,249.95	86,781.71	0.00	4,128.29	4,128.29
710	Travel	39,867.00	39,867.00	0.00	0.00	0.00	39,867.00	39,867.00
710000	In-State Travel	0.00	0.00	1,117.90	17,953.41	0.00	(17,953.41)	(17,953.41)
710100	Out-of-State Travel	0.00	0.00	(1,089.00)	2,324.02	0.00	(2,324.02)	(2,324.02)
710300	Conference Registration Fees	0.00	0.00	(3,480.00)	1,465.00	0.00	(1,465.00)	(1,465.00)
710400	Student or Non-Emp Travel	0.00	0.00	40.50	40.50	0.00	(40.50)	(40.50)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
7111	Supplies	12,420.00	12,420.00	0.00	0.00	0.00	12,420.00	12,420.00
711100	Supplies-General	0.00	0.00	492.38	3,789.99	0.00	(3,789.99)	(3,789.99)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	275.71	0.00	(275.71)	(275.71)
711154	Supplies-Computer Peripherals	0.00	0.00	(2,472.85)	627.75	0.00	(627.75)	(627.75)
7112	Research Supplies	4,650.00	4,650.00	0.00	0.00	0.00	4,650.00	4,650.00
713000	Printing & Copying-General	0.00	0.00	148.53	1,169.88	0.00	(1,169.88)	(1,169.88)
714000	Postage-General	0.00	0.00	188.26	1,501.98	0.00	(1,501.98)	(1,501.98)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714010	Postage-Off Campus Mail Services	0.00	0.00	12.38	266.28	0.00	(266.28)	(266.28)
714020	Postage-Labeling	0.00	0.00	0.00	169.43	0.00	(169.43)	(169.43)
716100	Rentals & Leases-General	0.00	0.00	448.50	448.50	0.00	(448.50)	(448.50)
717000	Consulting-General	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
717200	Other Professional Services-General	0.00	0.00	150.00	350.00	0.00	(350.00)	(350.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	198.70	1,577.79	0.00	(1,577.79)	(1,577.79)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)

Grant 184085 - Educational Talent Search
Fund 184105 - Talent Search Program

Status: Active
FMGR: Johns, Marsha M

Type: Grant

PI:	Johns, Marsha M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	P044A020642	CFDA #: 84.044	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENMJ		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UAENMJ - PI Marsha Johns

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	17.45	194.08	0.00	(194.08)	(194.08)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	204.89	204.89	0.00	(204.89)	(204.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	239.91	453.75	0.00	(453.75)	(453.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	175.00	0.00	(175.00)	(175.00)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	139.37	0.00	(139.37)	(139.37)
71CZ00	Other Expenses-Deductions	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
*Total: 71 - Support		59,437.00	59,437.00	(3,752.45)	33,411.33	0.00	26,025.67	26,025.67
**Total Direct Cost Expenditures		478,735.00	478,735.00	30,783.64	410,865.02	0.00	67,869.98	67,869.98
760300	F&A Expenditures	38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
*Total: 76 - F&A and Internal Allocations		38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
**Total Indirect Cost Expenditures		38,295.00	38,295.00	2,462.70	32,869.19	0.00	5,425.81	5,425.81
***Total Expenditures		517,030.00	517,030.00	33,246.34	443,734.21	0.00	73,295.79	73,295.79
Revenue								
530000	Federal Programs	0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)
*Total: 53 - Sponsored Programs		0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)
***Total Revenue		0.00	0.00	33,246.34	443,734.21	0.00	(443,734.21)	(443,734.21)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184086 - Student Support Services - Fy 2003

Status: Active

Type: Grant

Fund 15C278 - Student Support Services - FY 2003

FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J
Sponsor:	US ED, Department of Education
Sponsor ID:	P042A020661
Resp Org:	UAENMT
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004

CFDA #: 84.042

Fund Information

Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	USED	8.00 %
IDC Dist To Code:	14ZCLR	

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UACARX - Center for Academic Resources

[illegible]

Grant 184086 - Student Support Services - Fy 2003
Fund 15C278 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	P042A020661	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:		Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	26,265.00	26,265.00	0.00	0.00	0.00	26,265.00	26,265.00
615F10	PAT	0.00	0.00	21,614.05	21,614.05	0.00	(21,614.05)	(21,614.05)
615NZ0	PAT Unallocated Budget (Bud Only)	25,299.00	25,299.00	0.00	0.00	0.00	25,299.00	25,299.00
617F10	Operating Staff	0.00	0.00	0.00	21,018.00	0.00	(21,018.00)	(21,018.00)
*Total: 61 - Salaries and Wages		51,564.00	51,564.00	21,614.05	42,632.05	0.00	8,931.95	8,931.95
65YF10	Full Fringe Benefit Distr Expe	20,630.00	20,630.00	8,749.67	17,051.71	0.00	3,578.29	3,578.29
*Total: 65 - Fringe Benefits		20,630.00	20,630.00	8,749.67	17,051.71	0.00	3,578.29	3,578.29
722200	Participant Support	18,367.00	18,367.00	0.00	34,144.00	0.00	(15,777.00)	(15,777.00)
722220	Participant Sup-Post Doctoral	18,007.00	18,007.00	0.00	0.00	0.00	18,007.00	18,007.00
*Total: 72 - Student and/or Participant Support		36,374.00	36,374.00	0.00	34,144.00	0.00	2,230.00	2,230.00
8O1003	NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		108,568.00	108,568.00	30,363.72	93,827.76	0.00	14,740.24	14,740.24
760300	F&A Expenditures	0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
**Total Indirect Cost Expenditures		0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
***Total Expenditures		108,568.00	108,568.00	32,792.88	101,334.08	0.00	7,233.92	7,233.92
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	2,429.16	7,506.32	0.00	(7,506.32)	(7,506.32)
8I1033	NonMand Tran In-Invt In Inventory	0.00	0.00	30,396.00	30,396.00	0.00	(30,396.00)	(30,396.00)
*Total: 5Z - Transfers In		0.00	0.00	32,825.16	37,902.32	0.00	(37,902.32)	(37,902.32)
***Total Revenue		0.00	0.00	32,825.16	37,902.32	0.00	(37,902.32)	(37,902.32)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184086 - Student Support Services - Fy 2003

Status: Active

Type: Grant

Fund 184086 - Student Support Services - FY 2003

FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	P042A020661	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	24,805.00	0.00	0.00	0.00	0.00	24,805.00	0.00
615F10	PAT	0.00	0.00	0.00	132,824.17	0.00	(132,824.17)	(132,824.17)
615NZ0	PAT Unallocated Budget (Bud Only)	262,480.00	131,338.00	0.00	0.00	0.00	262,480.00	131,338.00
617F10	Operating Staff	0.00	0.00	0.00	17,133.84	0.00	(17,133.84)	(17,133.84)
617NZ0	Op Staff Unallocated Bud(BudOnly)	17,821.00	17,821.00	0.00	0.00	0.00	17,821.00	17,821.00
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	631.76	0.00	(631.76)	(631.76)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,675.86	0.00	(2,675.86)	(2,675.86)
61SNSH	Student Labor	0.00	0.00	0.00	6,590.28	0.00	(6,590.28)	(6,590.28)
61SNWS	College Work Study	0.00	0.00	0.00	629.97	0.00	(629.97)	(629.97)
61SNZ0	Student Labor Unallocated(Bud Only)	25,554.00	10,837.48	0.00	0.00	0.00	25,554.00	10,837.48
*Total: 61 - Salaries and Wages		330,660.00	159,996.48	0.00	160,485.88	0.00	170,174.12	(489.40)
65YF10	Full Fringe Benefit Distr Expe	122,305.00	59,041.00	0.00	59,410.03	0.00	62,894.97	(369.03)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	276.72	0.00	(276.72)	(276.72)
*Total: 65 - Fringe Benefits		122,305.00	59,041.00	0.00	59,686.75	0.00	62,618.25	(645.75)
710	Travel	4,558.00	0.00	0.00	0.00	0.00	4,558.00	0.00
710000	In-State Travel	5,317.00	5,317.00	0.00	1,105.51	0.00	4,211.49	4,211.49
710100	Out-of-State Travel	0.00	0.00	0.00	1,202.42	0.00	(1,202.42)	(1,202.42)
710300	Conference Registration Fees	0.00	0.00	0.00	2,031.25	0.00	(2,031.25)	(2,031.25)
711100	Supplies-General	0.00	0.00	0.00	1,507.28	0.00	(1,507.28)	(1,507.28)
7112	Research Supplies	8,774.00	4,548.00	0.00	0.00	0.00	8,774.00	4,548.00
713000	Printing & Copying-General	0.00	0.00	0.00	453.86	0.00	(453.86)	(453.86)
713010	Printing & Copying-Publications	750.00	750.00	0.00	0.00	0.00	750.00	750.00
714000	Postage-General	0.00	0.00	0.00	336.28	0.00	(336.28)	(336.28)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	1.34	0.00	(1.34)	(1.34)
714020	Postage-Labeling	0.00	0.00	0.00	244.72	0.00	(244.72)	(244.72)
717000	Consulting-General	1,250.00	0.00	0.00	0.00	0.00	1,250.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	83.52	0.00	(83.52)	(83.52)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	77.39	0.00	(77.39)	(77.39)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 71 - Support		20,649.00	10,615.00	0.00	7,168.57	0.00	13,480.43	3,446.43
722200	Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00

Grant 184086 - Student Support Services - Fy 2003
Fund 184086 - Student Support Services - FY 2003

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	72,746.00	36,013.00	0.00	36,013.00	0.00	36,733.00	0.00
**Total Direct Cost Expenditures	546,360.00	265,665.48	0.00	263,354.20	0.00	283,005.80	2,311.28
760300 F&A Expenditures	37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
*Total: 76 - F&A and Internal Allocations	37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
**Total Indirect Cost Expenditures	37,889.00	18,757.00	0.00	21,068.28	0.00	16,820.72	(2,311.28)
***Total Expenditures	584,249.00	284,422.48	0.00	284,422.48	0.00	299,826.52	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)
***Total Revenue	0.00	0.00	0.00	284,422.48	0.00	(284,422.48)	(284,422.48)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184086 - Student Support Services - Fy 2003

Status: Active

Type: Grant

Fund 184104 - Student Support Services

FMGR: Lamberti, Leonard J

PI:	Lamberti, Leonard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	8/22/2003	IDC Basis Code:	MTDC
Sponsor ID:	P042A020661	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	UAENLL
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	24,805.00	24,805.00	0.00	0.00	0.00	24,805.00	24,805.00
615F10 PAT	0.00	0.00	9,680.54	116,736.61	0.00	(116,736.61)	(116,736.61)
615NZ0 PAT Unallocated Budget (Bud Only)	131,142.00	135,876.52	0.00	0.00	0.00	131,142.00	135,876.52
617F10 Operating Staff	0.00	0.00	1,948.08	15,503.16	0.00	(15,503.16)	(15,503.16)
617PLG Operating Staff-Longevity	0.00	0.00	116.79	909.40	0.00	(909.40)	(909.40)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
61SNSH Student Labor	0.00	0.00	0.00	12,913.39	0.00	(12,913.39)	(12,913.39)
61SNWS College Work Study	0.00	0.00	0.00	1,254.10	0.00	(1,254.10)	(1,254.10)
61SNZ0 Student Labor Unallocated(Bud Only)	9,982.00	9,982.00	0.00	0.00	0.00	9,982.00	9,982.00
*Total: 61 - Salaries and Wages	165,929.00	170,663.52	11,745.41	147,556.66	0.00	18,372.34	23,106.86
65YF10 Full Fringe Benefit Distr Expe	63,264.00	63,264.00	4,689.93	53,537.39	0.00	9,726.61	9,726.61
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	9.80	96.50	0.00	(96.50)	(96.50)
*Total: 65 - Fringe Benefits	63,264.00	63,264.00	4,699.73	53,633.89	0.00	9,630.11	9,630.11
710 Travel	4,558.00	4,558.00	0.00	0.00	0.00	4,558.00	4,558.00
710000 In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	0.00	3,029.44	0.00	(3,029.44)	(3,029.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,772.50	0.00	(1,772.50)	(1,772.50)
711100 Supplies-General	0.00	0.00	0.00	809.56	0.00	(809.56)	(809.56)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	311.09	0.00	(311.09)	(311.09)
7112 Research Supplies	4,151.00	4,220.00	0.00	0.00	0.00	4,151.00	4,220.00
713000 Printing & Copying-General	0.00	0.00	0.00	239.87	0.00	(239.87)	(239.87)
714005 Postage-Campus Mail Services	0.00	0.00	29.69	142.33	0.00	(142.33)	(142.33)
717000 Consulting-General	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	1,250.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016 Telecom-Usage (Tolls)	0.00	0.00	7.45	53.10	0.00	(53.10)	(53.10)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	33.87	0.00	(33.87)	(33.87)
719100 Membership Dues & Fees	0.00	0.00	0.00	396.00	0.00	(396.00)	(396.00)
*Total: 71 - Support	9,959.00	10,028.00	37.14	6,787.76	0.00	3,171.24	3,240.24
722200 Participant Support	36,733.00	36,733.00	0.00	32,763.00	0.00	3,970.00	3,970.00
*Total: 72 - Student and/or Participant Support	36,733.00	36,733.00	0.00	32,763.00	0.00	3,970.00	3,970.00

Grant 184086 - Student Support Services - Fy 2003
Fund 184104 - Student Support Services

Status: Active
FMGR: Lamberti, Leonard J

Type: Grant

PI:	Lamberti, Leonard J		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	8/22/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P042A020661	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENLL		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		275,885.00	280,688.52	16,482.28	240,741.31	0.00	35,143.69	39,947.21
760300	F&A Expenditures	19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)
*Total: 76 - F&A and Internal Allocations		19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)
**Total Indirect Cost Expenditures		19,132.00	19,138.00	1,318.62	19,259.31	0.00	(127.31)	(121.31)
***Total Expenditures		295,017.00	299,826.52	17,800.90	260,000.62	0.00	35,016.38	39,825.90
Revenue								
530000	Federal Programs	0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)
*Total: 53 - Sponsored Programs		0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)
***Total Revenue		0.00	0.00	17,800.90	260,000.62	0.00	(260,000.62)	(260,000.62)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Schuh, Mary Clare
Type: Grant

PI:	Schuh, Mary Clare		Fund Information		Fund Indirect Cost Information		Approved For Admin	HIRE	
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P333A020006	CFDA #: 84.333	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	2,582.38	0.00	(2,582.38)	(2,582.38)
611F60	Faculty NTT Research	0.00	0.00	0.00	17,529.06	0.00	(17,529.06)	(17,529.06)
611NZ0	Faculty Unallocated Budget(BudOnly)	8,602.00	8,602.00	0.00	0.00	0.00	8,602.00	8,602.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,787.49	0.00	(5,787.49)	(5,787.49)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,858.00	0.00	(3,858.00)	(3,858.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	5,685.23	54,213.67	0.00	(54,213.67)	(54,213.67)
615NZ0	PAT Unallocated Budget (Bud Only)	75,248.00	75,248.00	0.00	0.00	0.00	75,248.00	75,248.00
617F10	Operating Staff	0.00	0.00	0.00	16,534.29	0.00	(16,534.29)	(16,534.29)
617NZ0	Op Staff Unallocated Bud(BudOnly)	22,420.00	22,420.00	0.00	0.00	0.00	22,420.00	22,420.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	42.50	66.25	0.00	(66.25)	(66.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,685.00	14,341.00	0.00	(14,341.00)	(14,341.00)
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 61 - Salaries and Wages		143,270.00	143,270.00	8,412.73	114,912.14	0.00	28,357.86	28,357.86
65YF10	Full Fringe Benefit Distr Expe	44,662.00	44,662.00	2,294.40	36,459.66	0.00	8,202.34	8,202.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	229.11	2,006.12	0.00	(2,006.12)	(2,006.12)
*Total: 65 - Fringe Benefits		44,662.00	44,662.00	2,523.51	38,465.78	0.00	6,196.22	6,196.22
710	Travel	26,000.00	26,000.00	0.00	0.00	0.00	26,000.00	26,000.00
710000	In-State Travel	0.00	0.00	240.52	3,951.70	0.00	(3,951.70)	(3,951.70)
710100	Out-of-State Travel	0.00	0.00	744.01	18,530.50	0.00	(18,530.50)	(18,530.50)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	2,129.00	0.00	(2,129.00)	(2,129.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	1,040.00	0.00	(1,040.00)	(1,040.00)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	147.70	17,005.49	0.00	(17,005.49)	(17,005.49)
7112	Research Supplies	52,500.00	52,500.00	0.00	0.00	0.00	52,500.00	52,500.00
711200	Research Supplies	0.00	0.00	1,217.50	3,286.21	0.00	(3,286.21)	(3,286.21)
713000	Printing & Copying-General	0.00	0.00	2,151.25	4,068.77	0.00	(4,068.77)	(4,068.77)
713010	Printing & Copying-Publications	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	4,500.00
714000	Postage-General	0.00	0.00	145.65	1,654.73	0.00	(1,654.73)	(1,654.73)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,250.20	0.00	(2,250.20)	(2,250.20)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	65.75	0.00	(65.75)	(65.75)
716024	Maint & Repairs-Custodial Services	0.00	0.00	250.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant 184091 - Higher Education Equity and Excellence
Fund 184091 - Higher Education-Excellence/Equity

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI: Schuh, Mary Clare
Sponsor: US ED, Department of Education
Sponsor ID: P333A020006 CFDA #: 84.333
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDMS

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
716100 Rentals & Leases-General	6,000.00	6,000.00	0.00	11,043.15	0.00	(5,043.15)	(5,043.15)
716110 Rentals-Copier	0.00	0.00	242.50	852.53	0.00	(852.53)	(852.53)
717000 Consulting-General	31,000.00	31,000.00	0.00	0.00	0.00	31,000.00	31,000.00
717200 Other Professional Services-General	0.00	0.00	5,025.25	28,329.56	0.00	(28,329.56)	(28,329.56)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
718000 Telecom-General	0.00	0.00	683.47	4,005.65	0.00	(4,005.65)	(4,005.65)
718016 Telecom-Usage (Tolls)	0.00	0.00	6.26	90.81	0.00	(90.81)	(90.81)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	2,633.79	10,137.09	0.00	(10,137.09)	(10,137.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	524.00	0.00	(524.00)	(524.00)
*Total: 71 - Support	132,000.00	132,000.00	13,487.90	110,365.14	0.00	21,634.86	21,634.86
721100 Assistantships	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
*Total: 72 - Student and/or Participant Support	7,700.00	7,700.00	0.00	0.00	0.00	7,700.00	7,700.00
730001 Subcontracts 01	190,000.00	190,000.00	0.00	0.00	0.00	190,000.00	190,000.00
730002 Subcontracts 02	0.00	0.00	0.00	0.00	190,000.00	(190,000.00)	(190,000.00)
*Total: 73 - Subcontracts	190,000.00	190,000.00	0.00	0.00	190,000.00	0.00	0.00
**Total Direct Cost Expenditures	517,632.00	517,632.00	24,424.14	263,743.06	190,000.00	63,888.94	63,888.94
760300 F&A Expenditures	27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
*Total: 76 - F&A and Internal Allocations	27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
**Total Indirect Cost Expenditures	27,115.00	27,115.00	1,953.94	20,294.71	0.00	6,820.29	6,820.29
***Total Expenditures	544,747.00	544,747.00	26,378.08	284,037.77	190,000.00	70,709.23	70,709.23
Revenue							
530000 Federal Programs	0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)
*Total: 53 - Sponsored Programs	0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)
***Total Revenue	0.00	0.00	26,378.08	284,037.77	0.00	(284,037.77)	(284,037.77)

Grant 184092 - School and Community Re-Entry
Fund 15C287 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	HIRE
Sponsor:	US ED, Department of Education	Effective Date:	10/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	H324T020028	Term Date:		IDC Rate Code:	IDC26 26.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR
FRAGRNT Start/End Date:	10/01/2002 - 09/30/2004	Rev Account:		Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,375.00	0.00	(1,375.00)	(1,375.00)
61SNZ0	Student Labor Unallocated(Bud Only)	2,750.00	2,750.00	0.00	0.00	0.00	2,750.00	2,750.00
*Total: 61 - Salaries and Wages		2,750.00	2,750.00	0.00	1,375.00	0.00	1,375.00	1,375.00
65YF10	Full Fringe Benefit Distr Expe	226.00	226.00	0.00	0.00	0.00	226.00	226.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
*Total: 65 - Fringe Benefits		226.00	226.00	0.00	113.00	0.00	113.00	113.00
710300	Conference Registration Fees	0.00	0.00	0.00	547.41	0.00	(547.41)	(547.41)
713000	Printing & Copying-General	4,400.00	4,400.00	0.00	1,572.38	0.00	2,827.62	2,827.62
714000	Postage-General	0.00	0.00	0.00	80.21	0.00	(80.21)	(80.21)
*Total: 71 - Support		4,400.00	4,400.00	0.00	2,200.00	0.00	2,200.00	2,200.00
**Total Direct Cost Expenditures		7,376.00	7,376.00	0.00	3,688.00	0.00	3,688.00	3,688.00
760300	F&A Expenditures	1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
*Total: 76 - F&A and Internal Allocations		1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
**Total Indirect Cost Expenditures		1,918.00	1,918.00	0.00	958.88	0.00	959.12	959.12
***Total Expenditures		9,294.00	9,294.00	0.00	4,646.88	0.00	4,647.12	4,647.12
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)
*Total: 5Z - Transfers In		0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)
***Total Revenue		0.00	0.00	3,688.00	4,646.88	0.00	(4,646.88)	(4,646.88)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184092 - School and Community Re-Entry

Status: Active

Type: Grant

Fund 184092 - School and Community Re-entry

FMGR: Hagner, David C

PI: Hagner, David C
 Sponsor: US ED, Department of Education
 Sponsor ID: H324T020028
 Resp Org: UFIOD0
 FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

CFDA #: 84.324

Fund Information

Effective Date: 10/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: IDC26 26.00 %
 IDC Dist To Code: UCDDDH

Approved For Admin HIRE
 Approved For Preaward NO
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,873.65	37,544.60	0.00	(37,544.60)	(37,544.60)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,504.00	57,653.00	0.00	0.00	0.00	69,504.00	57,653.00
615F10	PAT	0.00	0.00	0.00	14,976.56	0.00	(14,976.56)	(14,976.56)
617F10	Operating Staff	0.00	0.00	685.44	5,848.69	0.00	(5,848.69)	(5,848.69)
617NZ0	Op Staff Unallocated Bud(BudOnly)	12,661.00	12,661.00	0.00	0.00	0.00	12,661.00	12,661.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,325.00	0.00	(1,325.00)	(1,325.00)
*Total: 61 - Salaries and Wages		82,165.00	70,314.00	2,559.09	59,694.85	0.00	22,470.15	10,619.15
65YF10	Full Fringe Benefit Distr Expe	32,160.00	27,360.00	1,032.77	23,385.72	0.00	8,774.28	3,974.28
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	111.30	0.00	(111.30)	(111.30)
*Total: 65 - Fringe Benefits		32,160.00	27,360.00	1,032.77	23,497.02	0.00	8,662.98	3,862.98
710	Travel	4,820.00	4,820.00	0.00	0.00	0.00	4,820.00	4,820.00
710000	In-State Travel	0.00	0.00	0.00	800.92	0.00	(800.92)	(800.92)
710100	Out-of-State Travel	0.00	0.00	0.00	1,182.18	0.00	(1,182.18)	(1,182.18)
710300	Conference Registration Fees	0.00	0.00	0.00	370.00	0.00	(370.00)	(370.00)
710310	Workshop Registration Fees	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
711100	Supplies-General	0.00	0.00	0.00	523.43	0.00	(523.43)	(523.43)
7112	Research Supplies	13,218.00	29,869.00	0.00	0.00	0.00	13,218.00	29,869.00
711200	Research Supplies	0.00	0.00	0.00	1,199.00	0.00	(1,199.00)	(1,199.00)
713000	Printing & Copying-General	0.00	0.00	84.17	84.17	0.00	(84.17)	(84.17)
713010	Printing & Copying-Publications	1,210.00	1,210.00	0.00	0.00	0.00	1,210.00	1,210.00
714000	Postage-General	0.00	0.00	0.00	13.65	0.00	(13.65)	(13.65)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	4,140.00	14,936.00	8,281.00	(23,217.00)	(23,217.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	410.66	0.00	(410.66)	(410.66)
*Total: 71 - Support		19,248.00	35,899.00	4,224.17	19,540.01	8,281.00	(8,573.01)	8,077.99
730001	Subcontracts 01	180,000.00	180,000.00	0.00	0.00	0.00	180,000.00	180,000.00
730002	Subcontracts 02	0.00	0.00	13,944.48	134,632.82	40,407.18	(175,040.00)	(175,040.00)
*Total: 73 - Subcontracts		180,000.00	180,000.00	13,944.48	134,632.82	40,407.18	4,960.00	4,960.00
**Total Direct Cost Expenditures		313,573.00	313,573.00	21,760.51	237,364.70	48,688.18	27,520.12	27,520.12

Grant 184092 - School and Community Re-Entry
Fund 184092 - School and Community Re-entry

Status: Active
FMGR: Hagner, David C

Type: Grant

PI: Hagner, David C
Sponsor: US ED, Department of Education
Sponsor ID: H324T020028 CFDA #: 84.324
Resp Org: UFIOD0
FRAGRNT Start/End Date: 10/01/2002 - 09/30/2004

Fund Information
Effective Date: 10/1/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC26 26.00 %
IDC Dist To Code: UCDDDH

Approved For Admin HIRE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56
*Total: 76 - F&A and Internal Allocations	43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56
**Total Indirect Cost Expenditures	43,829.00	43,829.00	2,032.17	33,210.44	0.00	10,618.56	10,618.56
***Total Expenditures	357,402.00	357,402.00	23,792.68	270,575.14	48,688.18	38,138.68	38,138.68
Revenue							
530000 Federal Programs	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)
*Total: 53 - Sponsored Programs	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)
***Total Revenue	0.00	0.00	23,792.68	270,575.14	0.00	(270,575.14)	(270,575.14)

PI:	Allen, Susan K		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P063031055	CFDA #: 84.063	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:				Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722320 Other Financial Aid-Tuition Waivers	4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
*Total: 72 - Student and/or Participant Support	4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
**Total Direct Cost Expenditures	4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
***Total Expenditures	4,894,959.18	4,894,959.18	(273.21)	4,904,195.87	0.00	(9,236.69)	(9,236.69)
Revenue							
530000 Federal Programs	0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)
*Total: 53 - Sponsored Programs	0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)
***Total Revenue	0.00	0.00	901.79	4,904,570.87	0.00	(4,904,570.87)	(4,904,570.87)

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver
						NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime	0.00	0.00	199.74	1,921.60	0.00	(1,921.60)	(1,921.60)
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	100.00	110,197.22	1,350,919.85	0.00	(1,350,919.85)	(1,350,819.85)
*Total: 61 - Salaries and Wages		0.00	100.00	110,396.96	1,352,841.45	0.00	(1,352,841.45)	(1,352,741.45)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
71C265	Loan Funds-Repay Govt Advances	0.00	0.00	0.00	340,123.00	0.00	(340,123.00)	(340,123.00)
*Total: 71 - Support		0.00	0.00	0.00	340,123.00	0.00	(340,123.00)	(340,123.00)
722320	Other Financial Aid-Tuition Waivers	2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
*Total: 72 - Student and/or Participant Support		2,357,892.00	2,357,892.00	0.00	0.00	0.00	2,357,892.00	2,357,892.00
8O1015	NonMand Tran Out-Cur ResTran Fnds	0.00	0.00	218,899.00	766,147.00	0.00	(766,147.00)	(766,147.00)
*Total: 7Z - Transfers Out		0.00	0.00	218,899.00	766,147.00	0.00	(766,147.00)	(766,147.00)
**Total Direct Cost Expenditures		2,357,892.00	2,357,992.00	329,295.96	2,459,111.45	0.00	(101,219.45)	(101,119.45)
***Total Expenditures		2,357,892.00	2,357,992.00	329,295.96	2,459,111.45	0.00	(101,219.45)	(101,119.45)
Revenue								
530000	Federal Programs	0.00	0.00	441,285.40	1,980,323.17	0.00	(1,980,323.17)	(1,980,323.17)
*Total: 53 - Sponsored Programs		0.00	0.00	441,285.40	1,980,323.17	0.00	(1,980,323.17)	(1,980,323.17)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	218,899.00	0.00	(218,899.00)	(218,899.00)
***Total Revenue		0.00	0.00	441,285.40	2,199,222.17	0.00	(2,199,222.17)	(2,199,222.17)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NO
A110
OTHER
NO

Org UGPRES - UNH President's Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
**Total Direct Cost Expenditures		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)
***Total Expenditures		0.00	0.00	0.00	17.94	0.00	(17.94)	(17.94)

Grant 184095 - 2003-2004 College Work Study
Fund 184095 - 2003-2004 College Work Study

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI: Allen, Susan K
Sponsor: US ED, Department of Education
Sponsor ID: P003A032524
Resp Org: UAENMT
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004
CFDA #: 84.033

Fund Information		Fund Indirect Cost Information			
Effective Date:	3/25/2003	IDC Basis Code:		Approved For Admin	NONE
Term Date:		IDC Rate Code:		Approved For Preaward	NO
Expend End Date:		IDC Dist To Code:		Budget Controls	A110
Rev Account:				Equipment Vesting	OTHER
				Idc Waiver	NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
*Total: 61 - Salaries and Wages		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
**Total Direct Cost Expenditures		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)
***Total Expenditures		0.00	(100.00)	0.00	0.00	0.00	0.00	(100.00)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Grant

FMGR: Allen, Susan K

[illegible]

Grant 184095 - 2003-2004 College Work Study
Fund 184096 - 2003-2004 Community Service JLD

Status: Active
FMGR: Allen, Susan K

Type: Grant

PI:	Allen, Susan K		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #: 84.033	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org UJVC DH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	1,446.40	14,209.18	0.00	(14,209.18)	(14,209.18)
*Total: 61 - Salaries and Wages		0.00	0.00	1,446.40	14,209.18	0.00	(14,209.18)	(14,209.18)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	583.60	5,752.55	0.00	(5,752.55)	(5,752.55)
*Total: 65 - Fringe Benefits		0.00	0.00	583.60	5,752.55	0.00	(5,752.55)	(5,752.55)
722320	Other Financial Aid-Tuition Waivers	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 72 - Student and/or Participant Support		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures		20,000.00	20,000.00	2,030.00	19,961.73	0.00	38.27	38.27
***Total Expenditures		20,000.00	20,000.00	2,030.00	19,961.73	0.00	38.27	38.27
Revenue								
530000	Federal Programs	0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)
*Total: 53 - Sponsored Programs		0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)
***Total Revenue		0.00	0.00	1,541.04	19,472.77	0.00	(19,472.77)	(19,472.77)

Grant 184095 - 2003-2004 College Work Study
Fund 184097 - 2003-2004 Job Location Development

Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	3/25/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P003A032524	CFDA #:	84.033	Term Date:		IDC Rate Code:	
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:		Budget Controls	A110
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:				Equipment Vesting	OTHER
						Idc Waiver	NO

Org UJVCDH - PI David Holmes

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	2,169.59	21,313.68	0.00	(21,313.68)	(21,313.68)
*Total: 61 - Salaries and Wages		0.00	0.00	2,169.59	21,313.68	0.00	(21,313.68)	(21,313.68)
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	875.40	8,628.79	0.00	(8,628.79)	(8,628.79)
*Total: 65 - Fringe Benefits		0.00	0.00	875.40	8,628.79	0.00	(8,628.79)	(8,628.79)
722320	Other Financial Aid-Tuition Waivers	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
*Total: 72 - Student and/or Participant Support		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
**Total Direct Cost Expenditures		30,000.00	30,000.00	3,044.99	29,942.47	0.00	57.53	57.53
***Total Expenditures		30,000.00	30,000.00	3,044.99	29,942.47	0.00	57.53	57.53
Revenue								
530000	Federal Programs	0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)
*Total: 53 - Sponsored Programs		0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)
***Total Revenue		0.00	0.00	2,311.54	29,209.02	0.00	(29,209.02)	(29,209.02)

Grant 184098 - 2003-2004 SEOG Grant
Fund 184098 - 2003-2004 SEOG Grant

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Allen, Susan K
Type: Grant

PI:	Allen, Susan K	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A032524	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	UAENMT	Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			Idc Waiver	NO

Org UAFAOP - Financial Aid Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(662,663.00)	0.00	662,663.00	662,663.00
722315	Other Financial Aid-Tuition Grants	2,189,308.00	2,189,308.00	2,150.00	2,650,651.00	0.00	(461,343.00)	(461,343.00)
722320	Other Financial Aid-Tuition Waivers	1,409,396.00	1,409,396.00	0.00	0.00	0.00	1,409,396.00	1,409,396.00
*Total: 72 - Student and/or Participant Support		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
**Total Direct Cost Expenditures		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
***Total Expenditures		3,598,704.00	3,598,704.00	2,150.00	1,987,988.00	0.00	1,610,716.00	1,610,716.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,409,396.00	0.00	(1,409,396.00)	(1,409,396.00)
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	547,248.00	0.00	(547,248.00)	(547,248.00)
8I1018	NonMand Tran In-Loan Funds	0.00	0.00	0.00	31,344.00	0.00	(31,344.00)	(31,344.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	578,592.00	0.00	(578,592.00)	(578,592.00)
***Total Revenue		0.00	0.00	0.00	1,987,988.00	0.00	(1,987,988.00)	(1,987,988.00)

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	9,631.00	0.00	(9,631.00)	(9,631.00)
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	0.00	1,930.01	0.00	(1,930.01)	(1,930.01)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT	0.00	0.00	3,335.95	138,271.52	0.00	(138,271.52)	(138,271.52)
615NZ0	PAT Unallocated Budget (Bud Only)	166,500.00	154,500.00	0.00	0.00	0.00	166,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	504.36	20,474.67	0.00	(20,474.67)	(20,474.67)
617PLG	Operating Staff-Longevity	0.00	0.00	10.08	414.61	0.00	(414.61)	(414.61)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	39,152.57	0.00	(39,152.57)	(39,152.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	501.00	11,155.00	0.00	(11,155.00)	(11,155.00)
61SNSH	Student Labor	0.00	0.00	293.94	1,466.63	0.00	(1,466.63)	(1,466.63)
61SNWS	College Work Study	0.00	0.00	0.00	2,051.07	0.00	(2,051.07)	(2,051.07)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		238,181.00	226,181.00	4,645.33	225,357.08	0.00	12,823.92	823.92
65YF10	Full Fringe Benefit Distr Expe	73,532.00	71,532.00	1,555.33	64,226.92	0.00	9,305.08	7,305.08
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	42.93	5,278.28	0.00	(5,278.28)	(5,278.28)
*Total: 65 - Fringe Benefits		73,532.00	71,532.00	1,598.26	69,505.20	0.00	4,026.80	2,026.80
710	Travel	6,935.00	20,935.00	0.00	0.00	0.00	6,935.00	20,935.00
710000	In-State Travel	0.00	0.00	1,764.64	13,596.61	0.00	(13,596.61)	(13,596.61)
710100	Out-of-State Travel	0.00	0.00	197.55	4,623.31	0.00	(4,623.31)	(4,623.31)
710300	Conference Registration Fees	0.00	0.00	99.00	2,698.12	0.00	(2,698.12)	(2,698.12)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	7.70	7.70	0.00	(7.70)	(7.70)
711000	Purchasing Cards	0.00	0.00	0.00	23.20	0.00	(23.20)	(23.20)
711100	Supplies-General	0.00	0.00	310.75	1,540.00	0.00	(1,540.00)	(1,540.00)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	744.12	0.00	(744.12)	(744.12)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	1,627.63	0.00	(1,627.63)	(1,627.63)
7112	Research Supplies	42,536.00	30,381.00	0.00	0.00	0.00	42,536.00	30,381.00
711200	Research Supplies	0.00	0.00	(245.87)	1,530.05	0.00	(1,530.05)	(1,530.05)
713000	Printing & Copying-General	0.00	0.00	998.47	3,451.55	0.00	(3,451.55)	(3,451.55)
714000	Postage-General	0.00	0.00	367.69	1,798.75	0.00	(1,798.75)	(1,798.75)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714020	Postage-Labeling	0.00	0.00	0.00	4.75	0.00	(4.75)	(4.75)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
716000	Maintenance & Repairs-General		0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
716100	Rentals & Leases-General		0.00	0.00	741.00	3,268.17	0.00	(3,268.17)	(3,268.17)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999		52,433.00	0.00	0.00	0.00	0.00	52,433.00	0.00
718000	Telecom-General		0.00	0.00	0.00	20.14	0.00	(20.14)	(20.14)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	212.51	2,795.32	0.00	(2,795.32)	(2,795.32)
718016	Telecom-Usage (Tolls)		0.00	0.00	49.18	794.56	0.00	(794.56)	(794.56)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	288.95	1,956.19	0.00	(1,956.19)	(1,956.19)
719005	Business Meals-Group or Class Meals		0.00	0.00	715.31	877.76	0.00	(877.76)	(877.76)
719100	Membership Dues & Fees		0.00	0.00	0.00	864.00	0.00	(864.00)	(864.00)
719200	Employee Recruiting-General		0.00	0.00	74.30	565.65	0.00	(565.65)	(565.65)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	194.78	0.00	(194.78)	(194.78)
71C100	Advertising (Non-Employment)		0.00	0.00	0.00	24.26	0.00	(24.26)	(24.26)
71C600	Insurance		0.00	0.00	0.00	664.80	0.00	(664.80)	(664.80)
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	8,545.59	0.00	(8,545.59)	(8,545.59)
*Total: 71 - Support			101,904.00	51,316.00	5,581.18	52,262.71	0.00	49,641.29	(946.71)
721100	Assistantships		12,612.00	0.00	0.00	0.00	0.00	12,612.00	0.00
722210	Participant Sup-Other		0.00	52,433.00	(16.20)	77,111.54	0.00	(77,111.54)	(24,678.54)
722220	Participant Sup-Post Doctoral		0.00	24,767.00	0.00	0.00	0.00	0.00	24,767.00
*Total: 72 - Student and/or Participant Support			12,612.00	77,200.00	(16.20)	77,111.54	0.00	(64,499.54)	88.46
**Total Direct Cost Expenditures			426,229.00	426,229.00	11,808.57	424,236.53	0.00	1,992.47	1,992.47
760300	F&A Expenditures		28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
*Total: 76 - F&A and Internal Allocations			28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
**Total Indirect Cost Expenditures			28,895.00	28,895.00	944.66	27,327.39	0.00	1,567.61	1,567.61
***Total Expenditures			455,124.00	455,124.00	12,753.23	451,563.92	0.00	3,560.08	3,560.08
Revenue									
530000	Federal Programs		0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)
*Total: 53 - Sponsored Programs			0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	12,753.23	451,563.92	0.00	(451,563.92)	(451,563.92)

Grant 184099 - UNH Upward Bound
Fund 184099 - 2003 Upward Bound

Status: Active
FMGR: Gordon, Daniel P

Type: Grant

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/3/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000			Idc Waiver	NO

Org UAUPWB - Upward Bound

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	3,075.02	0.00	(3,075.02)	(3,075.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	258.31	0.00	(258.31)	(258.31)
**Total Direct Cost Expenditures	0.00	0.00	0.00	3,333.33	0.00	(3,333.33)	(3,333.33)
760300 F&A Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	1,033.34	0.00	(1,033.34)	(1,033.34)
***Total Expenditures	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)
***Total Revenue	0.00	0.00	0.00	4,366.67	0.00	(4,366.67)	(4,366.67)

Type: Grant

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Gordon, Daniel P		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	102.86	102.86	0.00	(102.86)	(102.86)
613P90	Graduate Summer Appoint - Research	0.00	0.00	218.57	218.57	0.00	(218.57)	(218.57)
615F10	PAT	0.00	0.00	5,559.92	5,559.92	0.00	(5,559.92)	(5,559.92)
615NZ0	PAT Unallocated Budget (Bud Only)	154,500.00	154,500.00	0.00	0.00	0.00	154,500.00	154,500.00
617F10	Operating Staff	0.00	0.00	840.60	840.60	0.00	(840.60)	(840.60)
617PLG	Operating Staff-Longevity	0.00	0.00	16.80	16.80	0.00	(16.80)	(16.80)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	8,064.15	8,064.15	0.00	(8,064.15)	(8,064.15)
61SNWS	College Work Study	0.00	0.00	234.05	234.05	0.00	(234.05)	(234.05)
61SNZ0	Student Labor Unallocated(Bud Only)	71,681.00	71,681.00	0.00	0.00	0.00	71,681.00	71,681.00
*Total: 61 - Salaries and Wages		226,181.00	226,181.00	15,036.95	15,036.95	0.00	211,144.05	211,144.05
65YF10	Full Fringe Benefit Distr Expe	71,532.00	71,532.00	2,592.20	2,592.20	0.00	68,939.80	68,939.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	705.80	705.80	0.00	(705.80)	(705.80)
*Total: 65 - Fringe Benefits		71,532.00	71,532.00	3,298.00	3,298.00	0.00	68,234.00	68,234.00
710	Travel	20,935.00	20,935.00	0.00	0.00	0.00	20,935.00	20,935.00
710000	In-State Travel	0.00	0.00	230.43	230.43	0.00	(230.43)	(230.43)
710100	Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General	0.00	0.00	5,123.86	5,123.86	0.00	(5,123.86)	(5,123.86)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	1,213.96	1,213.96	0.00	(1,213.96)	(1,213.96)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7112	Research Supplies	42,536.00	42,536.00	0.00	0.00	0.00	42,536.00	42,536.00
711200	Research Supplies	0.00	0.00	572.53	572.53	0.00	(572.53)	(572.53)
713000	Printing & Copying-General	0.00	0.00	278.57	278.57	0.00	(278.57)	(278.57)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716100	Rentals & Leases-General	0.00	0.00	700.00	700.00	0.00	(700.00)	(700.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	344.15	344.15	0.00	(344.15)	(344.15)
71CZ00	Other Expenses-Deductions	0.00	0.00	75.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support		63,471.00	63,471.00	8,538.50	8,538.50	0.00	54,932.50	54,932.50
721100	Assistantships	12,612.00	12,612.00	0.00	0.00	0.00	12,612.00	12,612.00
722210	Participant Sup-Other	0.00	0.00	3,700.00	3,700.00	0.00	(3,700.00)	(3,700.00)
722220	Participant Sup-Post Doctoral	52,433.00	52,433.00	0.00	0.00	0.00	52,433.00	52,433.00

Grant 184099 - UNH Upward Bound
Fund 184113 - Upward Bound 2004-05

Status: Active
FMGR: Gordon, Daniel P
Type: Grant

PI:	Gordon, Daniel P		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	6/4/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	P047A030612	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	A110
Resp Org:	UAENMT		Expend End Date:		IDC Dist To Code:	UAENDG		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2008		Rev Account:	530000				Idc Waiver	NO

Org UAENDG - PI Daniel Gordon

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	65,045.00	65,045.00	3,700.00	3,700.00	0.00	61,345.00	61,345.00
**Total Direct Cost Expenditures	426,229.00	426,229.00	30,573.45	30,573.45	0.00	395,655.55	395,655.55
760300 F&A Expenditures	28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
*Total: 76 - F&A and Internal Allocations	28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
**Total Indirect Cost Expenditures	28,895.00	28,895.00	2,445.86	2,445.86	0.00	26,449.14	26,449.14
***Total Expenditures	455,124.00	455,124.00	33,019.31	33,019.31	0.00	422,104.69	422,104.69
Revenue							
530000 Federal Programs	0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)
*Total: 53 - Sponsored Programs	0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)
***Total Revenue	0.00	0.00	33,019.31	33,019.31	0.00	(33,019.31)	(33,019.31)

Grant 184100 - Fulbright Hays Fellowship
Fund 15C321 - Fulbright Hays Fellowship

Status: Active
FMGR: Rogers, Juliette M
Type: Grant

PI:	Rogers, Juliette M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	7/8/2003	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P019A030041	CFDA #: 84.019	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	UCLLAC		Expend End Date:		IDC Dist To Code:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004		Rev Account:				Idc Waiver	NO

Org UCFIJR - PI Juliette Rogers

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
65YF10	Full Fringe Benefit Distr Expe	2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
*Total: 65 - Fringe Benefits		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
**Total Direct Cost Expenditures		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00
***Total Expenditures		2,110.00	2,110.00	0.00	0.00	0.00	2,110.00	2,110.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184100 - Fulbright Hays Fellowship

Status: Active

Type: Grant

Fund 184100 - Fulbright Hays Fellowship

FMGR: Rogers, Juliette M

PI:	Rogers, Juliette M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	P019A030041	Term Date:		Budget Controls	A110
Resp Org:	UCLLAC	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 84.019				

Org UCFIJR - PI Juliette Rogers

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	25,740.00	25,740.00	0.00	0.00	0.00	25,740.00	25,740.00
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	2,771.47	22,567.67	0.00	(22,567.67)	(22,567.67)
*Total: 61 - Salaries and Wages	25,740.00	25,740.00	2,771.47	22,567.67	0.00	3,172.33	3,172.33
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	232.80	1,895.60	0.00	(1,895.60)	(1,895.60)
*Total: 65 - Fringe Benefits	0.00	0.00	232.80	1,895.60	0.00	(1,895.60)	(1,895.60)
710 Travel	600.00	600.00	0.00	0.00	0.00	600.00	600.00
710200 Foreign Travel	0.00	0.00	0.00	763.45	0.00	(763.45)	(763.45)
7112 Research Supplies	2,560.00	2,560.00	0.00	0.00	0.00	2,560.00	2,560.00
711200 Research Supplies	0.00	0.00	0.00	187.04	0.00	(187.04)	(187.04)
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,211.25	0.00	(2,211.25)	(2,211.25)
*Total: 71 - Support	3,160.00	3,160.00	0.00	3,161.74	0.00	(1.74)	(1.74)
**Total Direct Cost Expenditures	28,900.00	28,900.00	3,004.27	27,625.01	0.00	1,274.99	1,274.99
760300 F&A Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 76 - F&A and Internal Allocations	100.00	100.00	0.00	0.00	0.00	100.00	100.00
**Total Indirect Cost Expenditures	100.00	100.00	0.00	0.00	0.00	100.00	100.00
***Total Expenditures	29,000.00	29,000.00	3,004.27	27,625.01	0.00	1,374.99	1,374.99
Revenue							
530000 Federal Programs	0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)
*Total: 53 - Sponsored Programs	0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)
***Total Revenue	0.00	0.00	3,004.27	27,625.01	0.00	(27,625.01)	(27,625.01)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US ED, Department of Education	Effective Date:	6/26/2003	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	P217A030090	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UAGADM	Expend End Date:		IDC Dist To Code:	UAGMCN		Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530000				Idc Waiver	NO

Org UAENLL - PI Leonard Lamberti

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNSH Student Labor	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
**Total Direct Cost Expenditures	0.00	0.00	0.00	366.00	0.00	(366.00)	(366.00)
760300 F&A Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	29.28	0.00	(29.28)	(29.28)
***Total Expenditures	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
***Total Revenue	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	1,125.00	1,125.00	0.00	(1,125.00)	(1,125.00)
613P91	Graduate Summer Appoint - Teaching	0.00	0.00	2,765.86	2,765.86	0.00	(2,765.86)	(2,765.86)
615F10	PAT	0.00	0.00	9,322.77	65,256.80	0.00	(65,256.80)	(65,256.80)
615NZ0	PAT Unallocated Budget (Bud Only)	100,650.00	100,650.00	0.00	0.00	0.00	100,650.00	100,650.00
617F10	Operating Staff	0.00	0.00	1,456.00	10,097.83	0.00	(10,097.83)	(10,097.83)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	3,855.33	3,855.33	0.00	(3,855.33)	(3,855.33)
61SNZ0	Student Labor Unallocated(Bud Only)	26,250.00	26,250.00	0.00	0.00	0.00	26,250.00	26,250.00
*Total: 61 - Salaries and Wages		126,900.00	126,900.00	18,524.96	83,100.82	0.00	43,799.18	43,799.18
65YF10	Full Fringe Benefit Distr Expe	42,968.00	42,968.00	4,350.02	30,503.35	0.00	12,464.65	12,464.65
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	650.68	650.68	0.00	(650.68)	(650.68)
*Total: 65 - Fringe Benefits		42,968.00	42,968.00	5,000.70	31,154.03	0.00	11,813.97	11,813.97
710	Travel	10,398.00	10,398.00	0.00	0.00	0.00	10,398.00	10,398.00
710000	In-State Travel	0.00	0.00	506.57	920.66	0.00	(920.66)	(920.66)
710100	Out-of-State Travel	0.00	0.00	2,968.63	4,566.94	0.00	(4,566.94)	(4,566.94)
710200	Foreign Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710300	Conference Registration Fees	0.00	0.00	0.00	1,730.00	0.00	(1,730.00)	(1,730.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	726.01	0.00	(726.01)	(726.01)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	11.04	0.00	(11.04)	(11.04)
7111	Supplies	12,111.00	12,111.00	0.00	0.00	0.00	12,111.00	12,111.00
711100	Supplies-General	0.00	0.00	971.88	2,455.40	0.00	(2,455.40)	(2,455.40)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	41.74	412.68	0.00	(412.68)	(412.68)
711154	Supplies-Computer Peripherals	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7112	Research Supplies	5,862.00	5,862.00	0.00	0.00	0.00	5,862.00	5,862.00
711200	Research Supplies	0.00	0.00	54.64	94.44	0.00	(94.44)	(94.44)
713000	Printing & Copying-General	0.00	0.00	495.33	592.53	0.00	(592.53)	(592.53)
714000	Postage-General	0.00	0.00	28.27	227.06	0.00	(227.06)	(227.06)
714005	Postage-Campus Mail Services	0.00	0.00	5.85	15.92	0.00	(15.92)	(15.92)
714010	Postage-Off Campus Mail Services	0.00	0.00	7.64	284.02	0.00	(284.02)	(284.02)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	84.00	0.00	(84.00)	(84.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	32.74	32.74	0.00	(32.74)	(32.74)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	209.21	1,673.68	0.00	(1,673.68)	(1,673.68)

Grant 184101 - McNair Graduate Program
Fund 184101 - McNair Graduate Program

Status: Active
FMGR: Henley, Antonio

Type: Grant

PI:	Henley, Antonio		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	6/26/2003	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	P217A030090	CFDA #: 84.217	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UAGADM		Expend End Date:		IDC Dist To Code:	UAGMCN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UAGMCN - McNair Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718016	Telecom-Usage (Tolls)		0.00	0.00	13.17	214.40	0.00	(214.40)	(214.40)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	408.22	601.38	0.00	(601.38)	(601.38)
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals		0.00	0.00	0.00	28.49	0.00	(28.49)	(28.49)
719100	Membership Dues & Fees		0.00	0.00	0.00	665.00	0.00	(665.00)	(665.00)
71CZ00	Other Expenses-Deductions		0.00	0.00	138.00	138.00	0.00	(138.00)	(138.00)
*Total: 71 - Support			28,371.00	28,371.00	5,881.89	15,484.39	0.00	12,886.61	12,886.61
722200	Participant Support		24,360.00	24,360.00	1,122.13	3,350.50	0.00	21,009.50	21,009.50
722205	Participant Sup-Stipends		28,000.00	28,000.00	0.00	3,500.00	0.00	24,500.00	24,500.00
722210	Participant Sup-Other		0.00	0.00	0.00	526.50	0.00	(526.50)	(526.50)
722220	Participant Sup-Post Doctoral		0.00	0.00	0.00	(526.50)	0.00	526.50	526.50
*Total: 72 - Student and/or Participant Support			52,360.00	52,360.00	1,122.13	6,850.50	0.00	45,509.50	45,509.50
**Total Direct Cost Expenditures			250,599.00	250,599.00	30,529.68	136,589.74	0.00	114,009.26	114,009.26
760300	F&A Expenditures		15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
*Total: 76 - F&A and Internal Allocations			15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
**Total Indirect Cost Expenditures			15,019.00	15,019.00	2,438.79	10,923.57	0.00	4,095.43	4,095.43
***Total Expenditures			265,618.00	265,618.00	32,968.47	147,513.31	0.00	118,104.69	118,104.69
Revenue									
530000	Federal Programs		0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)
*Total: 53 - Sponsored Programs			0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)
***Total Revenue			0.00	0.00	32,923.77	147,468.61	0.00	(147,468.61)	(147,468.61)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184103 - Personnel Preparation Leadership

Status: Active

Type: Grant

Fund 184103 - Personnel Preparation Leadership

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	4,506.26	0.00	(4,506.26)	(4,506.26)
611F60 Faculty NTT Research	0.00	0.00	314.69	15,610.65	0.00	(15,610.65)	(15,610.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,174.00	5,174.00	0.00	0.00	0.00	5,174.00	5,174.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	0.00	0.00	0.00	0.00
613NZ0 Grad Unallocated Budget (Bud Only)	86,520.00	86,520.00	0.00	0.00	0.00	86,520.00	86,520.00
615F10 PAT	0.00	0.00	0.00	539.48	0.00	(539.48)	(539.48)
615NZ0 PAT Unallocated Budget (Bud Only)	18,228.00	18,228.00	0.00	0.00	0.00	18,228.00	18,228.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
*Total: 61 - Salaries and Wages	109,922.00	109,922.00	314.69	23,056.39	0.00	86,865.61	86,865.61
65YF10 Full Fringe Benefit Distr Expe	10,334.00	10,334.00	127.00	8,365.43	0.00	1,968.57	1,968.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	201.60	0.00	(201.60)	(201.60)
*Total: 65 - Fringe Benefits	10,334.00	10,334.00	127.00	8,567.03	0.00	1,766.97	1,766.97
710 Travel	5,545.00	5,545.00	0.00	0.00	0.00	5,545.00	5,545.00
710100 Out-of-State Travel	0.00	0.00	505.70	505.70	0.00	(505.70)	(505.70)
710310 Workshop Registration Fees	0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711100 Supplies-General	0.00	0.00	54.81	337.90	0.00	(337.90)	(337.90)
7112 Research Supplies	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000 Printing & Copying-General	0.00	0.00	0.60	907.75	0.00	(907.75)	(907.75)
714000 Postage-General	0.00	0.00	0.00	2.67	0.00	(2.67)	(2.67)
717200 Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	1.26	1.26	0.00	(1.26)	(1.26)
718014 Telecom-Telephone Equipment	0.00	0.00	30.00	30.00	0.00	(30.00)	(30.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	0.11	6.72	0.00	(6.72)	(6.72)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	13,059.00	13,059.00	0.00	(13,059.00)	(13,059.00)
*Total: 71 - Support	23,945.00	23,945.00	13,701.48	16,557.00	0.00	7,388.00	7,388.00
721100 Assistantships	45,840.00	45,840.00	0.00	0.00	0.00	45,840.00	45,840.00
722200 Participant Support	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	5,345.00
*Total: 72 - Student and/or Participant Support	51,185.00	51,185.00	0.00	0.00	0.00	51,185.00	51,185.00

Grant 184103 - Personnel Preparation Leadership
Fund 184103 - Personnel Preparation Leadership

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	8/11/2003	IDC Basis Code:	MTDCG	Approved For Preaward	YES
Sponsor ID:	H325D030034	CFDA #: 84.325	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 08/31/2004		Rev Account:	530000			Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		195,386.00	195,386.00	14,143.17	48,180.42	0.00	147,205.58	147,205.58
760300	F&A Expenditures	4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60
*Total: 76 - F&A and Internal Allocations		4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60
**Total Indirect Cost Expenditures		4,614.00	4,614.00	1,131.45	3,854.40	0.00	759.60	759.60
***Total Expenditures		200,000.00	200,000.00	15,274.62	52,034.82	0.00	147,965.18	147,965.18
Revenue								
530000	Federal Programs	0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)
*Total: 53 - Sponsored Programs		0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)
***Total Revenue		0.00	0.00	15,274.62	52,034.82	0.00	(52,034.82)	(52,034.82)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 184106 - Microboards Demonstration
Fund 15C384 - Microboards

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hagner, David C
Type: Grant

Page 2969 of 3523

PI:	Hagner, David C	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	5/11/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H324M030053	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:					Idc Waiver	NO

Org UCDDDH - PI David Hagner

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
710 Travel	3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000 In-State Travel	0.00	0.00	2,090.62	2,090.62	0.00	(2,090.62)	(2,090.62)
710100 Out-of-State Travel	0.00	0.00	1,545.24	1,545.24	0.00	(1,545.24)	(1,545.24)
711100 Supplies-General	0.00	0.00	3,003.87	3,003.87	0.00	(3,003.87)	(3,003.87)
7112 Research Supplies	7,742.00	7,742.00	0.00	0.00	0.00	7,742.00	7,742.00
714000 Postage-General	0.00	0.00	1,065.36	1,065.36	0.00	(1,065.36)	(1,065.36)
717200 Other Professional Services-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
*Total: 71 - Support	14,842.00	14,842.00	8,505.09	8,505.09	0.00	6,336.91	6,336.91
**Total Direct Cost Expenditures	14,842.00	14,842.00	8,505.09	8,505.09	0.00	6,336.91	6,336.91
760300 F&A Expenditures	4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
*Total: 76 - F&A and Internal Allocations	4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
**Total Indirect Cost Expenditures	4,601.00	4,601.00	2,636.59	2,636.59	0.00	1,964.41	1,964.41
***Total Expenditures	19,443.00	19,443.00	11,141.68	11,141.68	0.00	8,301.32	8,301.32
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)
*Total: 5Z - Transfers In	0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)
***Total Revenue	0.00	0.00	10,341.68	10,341.68	0.00	(10,341.68)	(10,341.68)

PI:	Hagner, David C	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education	Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	H324M030053	CFDA #:	84.324	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDDH	Budget Controls	A110
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000			Equipment Vesting	USNH
						Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	1,249.08	5,799.35	0.00	(5,799.35)	(5,799.35)
615F10	PAT	0.00	0.00	4,910.28	22,636.10	0.00	(22,636.10)	(22,636.10)
615NZ0	PAT Unallocated Budget (Bud Only)	64,420.00	64,420.00	0.00	0.00	0.00	64,420.00	64,420.00
617NZ0	Op Staff Unallocated Bud(BudOnly)	5,398.00	5,398.00	0.00	0.00	0.00	5,398.00	5,398.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	15.00	0.00	(15.00)	(15.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	75.00	697.50	0.00	(697.50)	(697.50)
61SNZ0	Student Labor Unallocated(Bud Only)	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 61 - Salaries and Wages		70,818.00	70,818.00	6,234.36	29,147.95	0.00	41,670.05	41,670.05
65YF10	Full Fringe Benefit Distr Expe	27,171.00	27,171.00	2,485.72	11,507.44	0.00	15,663.56	15,663.56
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	6.30	59.85	0.00	(59.85)	(59.85)
*Total: 65 - Fringe Benefits		27,171.00	27,171.00	2,492.02	11,567.29	0.00	15,603.71	15,603.71
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	0.00	0.00	560.81	1,144.72	0.00	(1,144.72)	(1,144.72)
710310	Workshop Registration Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General	0.00	0.00	0.00	1,507.50	0.00	(1,507.50)	(1,507.50)
7112	Research Supplies	3,698.00	3,698.00	0.00	0.00	0.00	3,698.00	3,698.00
713000	Printing & Copying-General	0.00	0.00	0.00	254.43	0.00	(254.43)	(254.43)
714000	Postage-General	0.00	0.00	40.85	159.12	0.00	(159.12)	(159.12)
717200	Other Professional Services-General	0.00	0.00	2,320.00	2,320.00	2,180.00	(4,500.00)	(4,500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	29,300.00	29,300.00	0.00	0.00	0.00	29,300.00	29,300.00
718000	Telecom-General	0.00	0.00	0.00	7.72	0.00	(7.72)	(7.72)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.41	3.10	0.00	(3.10)	(3.10)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	1,265.57	1,278.01	0.00	(1,278.01)	(1,278.01)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
*Total: 71 - Support		35,498.00	35,498.00	4,187.64	6,824.60	2,180.00	26,493.40	26,493.40
**Total Direct Cost Expenditures		133,487.00	133,487.00	12,914.02	47,539.84	2,180.00	83,767.16	83,767.16
760300	F&A Expenditures	41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69
*Total: 76 - F&A and Internal Allocations		41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69
**Total Indirect Cost Expenditures		41,381.00	41,381.00	4,003.36	14,737.31	0.00	26,643.69	26,643.69

Grant 184106 - Microboards Demonstration
Fund 184106 - Microboards

Status: Active
FMGR: Hagner, David C

Type: Grant

PI:	Hagner, David C		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	H324M030053	CFDA #: 84.324	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	A110
Resp Org:	UFIOD0		Expend End Date:		IDC Dist To Code:	UCDDDH		Equipment Vesting	USNH
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004		Rev Account:	530000				Idc Waiver	NO

Org UCDDDH - PI David Hagner

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		174,868.00	174,868.00	16,917.38	62,277.15	2,180.00	110,410.85	110,410.85
Revenue								
530000	Federal Programs	0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)
*Total: 53 - Sponsored Programs		0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)
***Total Revenue		0.00	0.00	16,917.38	62,277.15	0.00	(62,277.15)	(62,277.15)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 184107 - NH Children Acheive Physical Best

Status: Active

Type: Grant

Fund 184107 - NH Children Achieve Physical Best

FMGR: Martin, Tamara A

PI:	Martin, Tamara A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	Q215F030746	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM	Equipment Vesting	USNH
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	33,826.41	0.00	(33,826.41)	(33,826.41)
611NZ0	Faculty Unallocated Budget(BudOnly)	38,005.00	38,005.00	0.00	0.00	0.00	38,005.00	38,005.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	1,309.09	1,309.09	0.00	(1,309.09)	(1,309.09)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	676.00	676.00	0.00	(676.00)	(676.00)
61SNHO	Student Labor - Overtime	0.00	0.00	22.50	22.50	0.00	(22.50)	(22.50)
61SNSH	Student Labor	0.00	0.00	540.00	3,030.00	0.00	(3,030.00)	(3,030.00)
61SNWS	College Work Study	0.00	0.00	0.00	569.44	0.00	(569.44)	(569.44)
61SNZ0	Student Labor Unallocated(Bud Only)	8,225.00	8,225.00	0.00	0.00	0.00	8,225.00	8,225.00
*Total: 61 - Salaries and Wages		46,230.00	46,230.00	2,547.59	39,433.44	0.00	6,796.56	6,796.56
65YF10	Full Fringe Benefit Distr Expe	16,091.00	16,091.00	0.00	13,699.71	0.00	2,391.29	2,391.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	166.74	166.74	0.00	(166.74)	(166.74)
*Total: 65 - Fringe Benefits		16,091.00	16,091.00	166.74	13,866.45	0.00	2,224.55	2,224.55
710	Travel	2,378.00	2,378.00	0.00	0.00	0.00	2,378.00	2,378.00
710100	Out-of-State Travel	0.00	0.00	0.00	979.10	0.00	(979.10)	(979.10)
711000	Purchasing Cards	0.00	0.00	0.00	1,519.60	0.00	(1,519.60)	(1,519.60)
711100	Supplies-General	0.00	0.00	180.05	228.25	0.00	(228.25)	(228.25)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	(3,280.00)	96,510.00	0.00	(96,510.00)	(96,510.00)
7112	Research Supplies	174,097.00	174,097.00	0.00	0.00	0.00	174,097.00	174,097.00
711200	Research Supplies	0.00	0.00	0.00	61.95	0.00	(61.95)	(61.95)
716100	Rentals & Leases-General	0.00	0.00	420.00	420.00	0.00	(420.00)	(420.00)
716120	Rentals-Property or Room	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717202	Oth Prof Ser-Contract Instruct Serv	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
718030	Telecom-Voice RE Wireless	0.00	0.00	37.27	300.00	0.00	(300.00)	(300.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
*Total: 71 - Support		176,475.00	176,475.00	(2,642.68)	103,948.90	0.00	72,526.10	72,526.10
730001	Subcontracts 01	32,320.00	32,320.00	0.00	0.00	0.00	32,320.00	32,320.00
730002	Subcontracts 02	0.00	0.00	9,990.00	9,990.00	14,310.00	(24,300.00)	(24,300.00)
730003	Subcontracts 03	0.00	0.00	0.00	0.00	3,500.00	(3,500.00)	(3,500.00)
*Total: 73 - Subcontracts		32,320.00	32,320.00	9,990.00	9,990.00	17,810.00	4,520.00	4,520.00

Grant 184107 - NH Children Acheive Physical Best
Fund 184107 - NH Children Achieve Physical Best

Status: Active
FMGR: Martin, Tamara A

Type: Grant

PI:	Martin, Tamara A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	10/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	Q215F030746	CFDA #: 84.215	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMTM
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004		Rev Account:	530000	Equipment Vesting	USNH
					Idc Waiver	NO

Org UFHMTM - PI Tamara Martin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		271,116.00	271,116.00	10,061.65	167,238.79	17,810.00	86,067.21	86,067.21
760300	F&A Expenditures	21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70
*Total: 76 - F&A and Internal Allocations		21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70
**Total Indirect Cost Expenditures		21,384.00	21,384.00	804.92	13,362.30	0.00	8,021.70	8,021.70
***Total Expenditures		292,500.00	292,500.00	10,866.57	180,601.09	17,810.00	94,088.91	94,088.91
Revenue								
530000	Federal Programs	0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)
*Total: 53 - Sponsored Programs		0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)
***Total Revenue		0.00	0.00	10,866.57	180,601.09	0.00	(180,601.09)	(180,601.09)

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	R01HD39144	Term Date:		IDC Rate Code:	ID44P5 44.50 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRGK
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	20,555.00	0.00	(20,555.00)	(20,555.00)
611NZ0	Faculty Unallocated Budget(BudOnly)	69,338.00	70,179.00	0.00	0.00	0.00	69,338.00	70,179.00
611PST	[NSE] Summer Salary AY Fac-Teaching	0.00	0.00	5,500.27	5,500.27	0.00	(5,500.27)	(5,500.27)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	32,622.00	0.00	(32,622.00)	(32,622.00)
617F10	Operating Staff	0.00	0.00	0.00	5,758.60	0.00	(5,758.60)	(5,758.60)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,242.00	10,200.00	0.00	0.00	0.00	10,242.00	10,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,586.00	33,999.47	0.00	(33,999.47)	(33,999.47)
61SNSH	Student Labor	0.00	0.00	0.00	18,165.65	0.00	(18,165.65)	(18,165.65)
61SNWS	College Work Study	0.00	0.00	0.00	574.74	0.00	(574.74)	(574.74)
61SNZ0	Student Labor Unallocated(Bud Only)	33,721.00	34,516.00	0.00	0.00	0.00	33,721.00	34,516.00
*Total: 61 - Salaries and Wages		113,301.00	114,895.00	9,086.27	117,175.73	0.00	(3,874.73)	(2,280.73)
65YF10	Full Fringe Benefit Distr Expe	22,911.00	19,535.00	0.00	12,508.64	0.00	10,402.36	7,026.36
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	763.24	2,979.76	0.00	(2,979.76)	(2,979.76)
*Total: 65 - Fringe Benefits		22,911.00	19,535.00	763.24	15,488.40	0.00	7,422.60	4,046.60
710000	In-State Travel	0.00	0.00	104.50	104.50	0.00	(104.50)	(104.50)
7101	Out of State Travel	0.00	0.00	0.00	686.71	0.00	(686.71)	(686.71)
710100	Out-of-State Travel	0.00	0.00	737.17	2,104.53	0.00	(2,104.53)	(2,104.53)
710Z	Travel-Other	4,264.00	2,125.00	0.00	0.00	0.00	4,264.00	2,125.00
7112	Research Supplies	0.00	0.00	0.00	705.21	0.00	(705.21)	(705.21)
711200	Research Supplies	0.00	0.00	36.49	561.94	0.00	(561.94)	(561.94)
7130	Printing and Copying	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7140	Postage	0.00	0.00	0.00	292.67	0.00	(292.67)	(292.67)
714000	Postage-General	0.00	0.00	0.00	324.20	0.00	(324.20)	(324.20)
7161	Rentals-Leases	0.00	0.00	0.00	192.45	0.00	(192.45)	(192.45)
716100	Rentals & Leases-General	0.00	0.00	0.00	40.84	0.00	(40.84)	(40.84)
716110	Rentals-Copier	0.00	0.00	3.98	3.98	0.00	(3.98)	(3.98)
717200	Other Professional Services-General	0.00	0.00	0.00	17,944.00	0.00	(17,944.00)	(17,944.00)
7180	Telecommunications	0.00	0.00	0.00	650.22	0.00	(650.22)	(650.22)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	101.12	0.00	(101.12)	(101.12)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	26.22	0.00	(26.22)	(26.22)
71CZ	Other Expenses-Deductions	31,772.00	20,871.00	0.00	0.00	0.00	31,772.00	20,871.00
*Total: 71 - Support		36,036.00	22,996.00	882.14	23,773.59	0.00	12,262.41	(777.59)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193000 - Child Neglect Causes/Assess.

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144 CFDA #: 93.865
Resp Org: UCFRL0
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7300	Subcontracts	70,558.00	101,770.00	0.00	44,504.68	0.00	26,053.32	57,265.32
730001	Subcontracts 01	0.00	(10,291.00)	0.00	46,973.62	0.00	(46,973.62)	(57,264.62)
*Total: 73 - Subcontracts		70,558.00	91,479.00	0.00	91,478.30	0.00	(20,920.30)	0.70
7400	Capitalizable Equipment	5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		5,119.00	0.00	0.00	0.00	0.00	5,119.00	0.00
**Total Direct Cost Expenditures		247,925.00	248,905.00	10,731.65	247,916.02	0.00	8.98	988.98
7603	F&A Expenditures	87,776.00	86,796.00	0.00	53,912.87	0.00	33,863.13	32,883.13
760300	F&A Expenditures	0.00	0.00	4,775.60	35,941.07	0.00	(35,941.07)	(35,941.07)
*Total: 76 - F&A and Internal Allocations		87,776.00	86,796.00	4,775.60	89,853.94	0.00	(2,077.94)	(3,057.94)
**Total Indirect Cost Expenditures		87,776.00	86,796.00	4,775.60	89,853.94	0.00	(2,077.94)	(3,057.94)
***Total Expenditures		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)
Revenue								
5300	Federal Programs	335,701.00	335,701.00	0.00	184,229.32	0.00	151,471.68	151,471.68
530000	Federal Programs	0.00	0.00	15,507.25	153,540.64	0.00	(153,540.64)	(153,540.64)
*Total: 53 - Sponsored Programs		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)
***Total Revenue		335,701.00	335,701.00	15,507.25	337,769.96	0.00	(2,068.96)	(2,068.96)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193103 - Child Neglect Causes/Assess

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Kantor, Glenda Kaufman
Type: Grant

PI:	Kantor, Glenda Kaufman	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/25/2004	IDC Basis Code:	MTDCN	Equipment Vesting	USNH		
Sponsor ID:	R01HD39144	CFDA #:	93.865	Term Date:		IDC Rate Code:	ID44P5 44.50 %	Idc Waiver	NO
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRGK				
FRAGRNT Start/End Date:	08/01/2000 - 06/30/2004	Rev Account:	530000						

Org UCFRDF - PI David Finkelhor

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
*Total: 71 - Support			0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	375.00	0.00	(375.00)	(375.00)
760300	F&A Expenditures		0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	166.88	0.00	(166.88)	(166.88)
***Total Expenditures			0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)
***Total Revenue			0.00	0.00	0.00	541.88	0.00	(541.88)	(541.88)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193103 - Child Neglect Causes/Assess

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144 CFDA #: 93.865
Resp Org: UCFRL0
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCFRGK - PI Glenda Kaufman-Kantor

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	86,636.70	0.00	(86,636.70)	(86,636.70)
611NZ0	Faculty Unallocated Budget(BudOnly)	146,852.00	146,852.00	0.00	0.00	0.00	146,852.00	146,852.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	29,470.00	0.00	(29,470.00)	(29,470.00)
617F10	Operating Staff	0.00	0.00	0.00	21,966.53	0.00	(21,966.53)	(21,966.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	21,956.00	21,956.00	0.00	0.00	0.00	21,956.00	21,956.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	152.00	0.00	(152.00)	(152.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	159.82	0.00	(159.82)	(159.82)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	94,447.97	0.00	(94,447.97)	(94,447.97)
61SNSH	Student Labor	0.00	0.00	0.00	2,344.26	0.00	(2,344.26)	(2,344.26)
61SNWS	College Work Study	0.00	0.00	0.00	671.47	0.00	(671.47)	(671.47)
61SNZ0	Student Labor Unallocated(Bud Only)	77,458.00	77,458.00	0.00	0.00	0.00	77,458.00	77,458.00
*Total: 61 - Salaries and Wages		246,266.00	246,266.00	0.00	235,848.75	0.00	10,417.25	10,417.25
65YF10	Full Fringe Benefit Distr Expe	43,426.00	43,426.00	0.00	41,899.79	0.00	1,526.21	1,526.21
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,327.95	0.00	(10,327.95)	(10,327.95)
*Total: 65 - Fringe Benefits		43,426.00	43,426.00	0.00	52,227.74	0.00	(8,801.74)	(8,801.74)
710	Travel	0.00	2,209.00	0.00	0.00	0.00	0.00	2,209.00
710000	In-State Travel	6,918.00	6,918.00	15.00	884.83	0.00	6,033.17	6,033.17
710030	In-State Travel-Searches	0.00	0.00	0.00	25.05	0.00	(25.05)	(25.05)
710100	Out-of-State Travel	0.00	0.00	296.64	16,027.16	0.00	(16,027.16)	(16,027.16)
710Z00	Travel-Other	6,588.00	6,588.00	0.00	0.00	0.00	6,588.00	6,588.00
711100	Supplies-General	47,056.00	47,055.00	0.00	0.00	0.00	47,056.00	47,055.00
7112	Research Supplies	4,272.00	4,272.00	0.00	0.00	0.00	4,272.00	4,272.00
711200	Research Supplies	0.00	0.00	0.00	2,507.02	0.00	(2,507.02)	(2,507.02)
713000	Printing & Copying-General	0.00	0.00	0.00	47.21	0.00	(47.21)	(47.21)
714000	Postage-General	0.00	0.00	8.74	709.49	0.00	(709.49)	(709.49)
714030	Postage-Express Mail	0.00	0.00	0.00	150.18	0.00	(150.18)	(150.18)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	1,490.00	1,490.00	0.00	0.00	0.00	1,490.00	1,490.00
716100	Rentals & Leases-General	0.00	0.00	0.00	170.67	0.00	(170.67)	(170.67)
716110	Rentals-Copier	0.00	0.00	0.00	655.13	0.00	(655.13)	(655.13)
717200	Other Professional Services-General	0.00	0.00	0.00	47,756.00	0.00	(47,756.00)	(47,756.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,065.30	0.00	(1,065.30)	(1,065.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	354.89	0.00	(354.89)	(354.89)

Grant 193000 - Child Neglect Causes/Assess.
Fund 193103 - Child Neglect Causes/Assess

Status: Active
FMGR: Kantor, Glenda Kaufman

Type: Grant

PI: Kantor, Glenda Kaufman
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R01HD39144 CFDA #: 93.865
Resp Org: UCFRL0
FRAGRNT Start/End Date: 08/01/2000 - 06/30/2004

Fund Information
Effective Date: 2/25/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDCN
IDC Rate Code: ID44P5 44.50 %
IDC Dist To Code: UCFRGK

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCFRGK - PI Glenda Kaufman-Kantor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
*Total: 71 - Support	66,324.00	68,532.00	320.38	70,362.93	0.00	(4,038.93)	(1,830.93)
722200 Participant Support	8,100.00	8,100.00	300.00	6,356.80	0.00	1,743.20	1,743.20
*Total: 72 - Student and/or Participant Support	8,100.00	8,100.00	300.00	6,356.80	0.00	1,743.20	1,743.20
730001 Subcontracts 01	104,991.00	101,800.00	8,366.49	78,045.85	23,753.85	3,191.30	0.30
*Total: 73 - Subcontracts	104,991.00	101,800.00	8,366.49	78,045.85	23,753.85	3,191.30	0.30
**Total Direct Cost Expenditures	469,107.00	468,124.00	8,986.87	442,842.07	23,753.85	2,511.08	1,528.08
760300 F&A Expenditures	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
*Total: 76 - F&A and Internal Allocations	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
**Total Indirect Cost Expenditures	157,764.00	158,747.00	142.56	161,244.45	0.00	(3,480.45)	(2,497.45)
***Total Expenditures	626,871.00	626,871.00	9,129.43	604,086.52	23,753.85	(969.37)	(969.37)
Revenue							
530000 Federal Programs	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)
*Total: 53 - Sponsored Programs	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)
***Total Revenue	378,311.00	378,311.00	9,129.43	604,086.52	0.00	(225,775.52)	(225,775.52)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193001 - Forms of Gnrh in Primates

Status: Active

Type: Grant

Fund 193001 - Forms of Gnrh in Primates

FMGR: Sower, Stacia

PI:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	11/25/2003	IDC Basis Code:	MTDC
Sponsor ID:	IR03HD39166-02	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,827.50	0.00	(5,827.50)	(5,827.50)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	6,428.70	0.00	(6,428.70)	(6,428.70)
615F10 PAT	0.00	0.00	0.00	17,918.38	0.00	(17,918.38)	(17,918.38)
615NZ0 PAT Unallocated Budget (Bud Only)	30,000.00	33,000.00	0.00	0.00	0.00	30,000.00	33,000.00
61SNSH Student Labor	0.00	0.00	0.00	2,155.70	0.00	(2,155.70)	(2,155.70)
61SNWS College Work Study	0.00	0.00	0.00	1,539.52	0.00	(1,539.52)	(1,539.52)
*Total: 61 - Salaries and Wages	30,000.00	33,000.00	0.00	33,869.80	0.00	(3,869.80)	(869.80)
65YF10 Full Fringe Benefit Distr Expe	10,800.00	7,800.00	0.00	7,480.14	0.00	3,319.86	319.86
*Total: 65 - Fringe Benefits	10,800.00	7,800.00	0.00	7,480.14	0.00	3,319.86	319.86
7112 Research Supplies	0.00	0.00	0.00	6,120.29	0.00	(6,120.29)	(6,120.29)
711200 Research Supplies	0.00	0.00	0.00	114.39	0.00	(114.39)	(114.39)
7140 Postage	0.00	0.00	0.00	122.04	0.00	(122.04)	(122.04)
714030 Postage-Express Mail	0.00	0.00	0.00	142.90	0.00	(142.90)	(142.90)
7172 Other Professional Services	0.00	0.00	0.00	440.45	0.00	(440.45)	(440.45)
71CZ Other Expenses-Deductions	6,700.00	6,700.00	0.00	0.00	0.00	6,700.00	6,700.00
*Total: 71 - Support	6,700.00	6,700.00	0.00	6,940.07	0.00	(240.07)	(240.07)
7300 Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001 Subcontracts 01	0.00	(1,901.00)	0.00	599.00	0.00	(599.00)	(2,500.00)
*Total: 73 - Subcontracts	2,500.00	599.00	0.00	599.00	0.00	1,901.00	0.00
**Total Direct Cost Expenditures	50,000.00	48,099.00	0.00	48,889.01	0.00	1,110.99	(790.01)
7603 F&A Expenditures	22,250.00	22,250.00	0.00	20,670.92	0.00	1,579.08	1,579.08
760300 F&A Expenditures	0.00	0.00	0.00	826.36	0.00	(826.36)	(826.36)
*Total: 76 - F&A and Internal Allocations	22,250.00	22,250.00	0.00	21,497.28	0.00	752.72	752.72
**Total Indirect Cost Expenditures	22,250.00	22,250.00	0.00	21,497.28	0.00	752.72	752.72
***Total Expenditures	72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)

Revenue

Grant 193001 - Forms of Gnrh in Primates
Fund 193001 - Forms of Gnrh in Primates

Status: Active
FMGR: Sower, Stacia

Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: IR03HD39166-02 CFDA #: 93.864
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Fund Information
Effective Date: 11/25/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	72,250.00	72,250.00	0.00	62,932.85	0.00	9,317.15	9,317.15
530000	Federal Programs	0.00	(1,901.00)	0.00	7,453.44	0.00	(7,453.44)	(9,354.44)
*Total: 53 - Sponsored Programs		72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)
***Total Revenue		72,250.00	70,349.00	0.00	70,386.29	0.00	1,863.71	(37.29)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193001 - Forms of Gnrh in Primates

Status: Active

Type: Grant

Fund 193104 - Forms of Gnrh in Primates

FMGR:

PI:	Sower, Stacia	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	IR03HD39166-02	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCSS
FRAGRNT Start/End Date:	09/15/2000 - 06/30/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	8,218.00	0.00	(8,218.00)	(8,218.00)
613N30 Graduate Research Assistant	0.00	0.00	0.00	6,150.00	0.00	(6,150.00)	(6,150.00)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,800.00	0.00	(2,800.00)	(2,800.00)
615F10 PAT	0.00	0.00	0.00	4,927.37	0.00	(4,927.37)	(4,927.37)
615NZ0 PAT Unallocated Budget (Bud Only)	31,500.00	23,500.00	0.00	0.00	0.00	31,500.00	23,500.00
61SNSH Student Labor	0.00	0.00	0.00	5,805.84	0.00	(5,805.84)	(5,805.84)
61SNWS College Work Study	0.00	0.00	0.00	796.98	0.00	(796.98)	(796.98)
*Total: 61 - Salaries and Wages	31,500.00	23,500.00	0.00	28,698.19	0.00	2,801.81	(5,198.19)
65YF10 Full Fringe Benefit Distr Expe	11,340.00	8,380.00	0.00	1,946.31	0.00	9,393.69	6,433.69
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	907.74	0.00	(907.74)	(907.74)
*Total: 65 - Fringe Benefits	11,340.00	8,380.00	0.00	2,854.05	0.00	8,485.95	5,525.95
711100 Supplies-General	0.00	10,960.00	0.00	0.00	0.00	0.00	10,960.00
711200 Research Supplies	0.00	0.00	0.00	13,060.58	0.00	(13,060.58)	(13,060.58)
714000 Postage-General	0.00	0.00	0.00	284.23	0.00	(284.23)	(284.23)
714030 Postage-Express Mail	0.00	0.00	0.00	125.03	0.00	(125.03)	(125.03)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	1,426.00	0.00	(1,426.00)	(1,426.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	244.84	0.00	(244.84)	(244.84)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
71CZ Other Expenses-Deductions	4,660.00	4,660.00	0.00	0.00	0.00	4,660.00	4,660.00
*Total: 71 - Support	4,660.00	15,620.00	0.00	15,300.68	0.00	(10,640.68)	319.32
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
*Total: 72 - Student and/or Participant Support	0.00	0.00	0.00	550.50	0.00	(550.50)	(550.50)
7300 Subcontracts	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
730001 Subcontracts 01	1,901.00	1,901.00	0.00	4,047.60	0.00	(2,146.60)	(2,146.60)
*Total: 73 - Subcontracts	4,401.00	4,401.00	0.00	4,047.60	0.00	353.40	353.40
**Total Direct Cost Expenditures	51,901.00	51,901.00	0.00	51,451.02	0.00	449.98	449.98
7603 F&A Expenditures	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
760300 F&A Expenditures	0.00	0.00	0.00	22,905.35	0.00	(22,905.35)	(22,905.35)

Grant 193001 - Forms of Gnrh in Primates
Fund 193104 - Forms of Gnrh in Primates

Status: Active
FMGR:
Type: Grant

PI: Sower, Stacia
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: IR03HD39166-02 CFDA #: 93.864
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/15/2000 - 06/30/2003

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCSS

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCSS - PI Stacia Sower

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	22,500.00	22,500.00	0.00	22,905.35	0.00	(405.35)	(405.35)
**Total Indirect Cost Expenditures	22,500.00	22,500.00	0.00	22,905.35	0.00	(405.35)	(405.35)
***Total Expenditures	74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63
Revenue							
5300 Federal Programs	72,500.00	72,500.00	0.00	0.00	0.00	72,500.00	72,500.00
530000 Federal Programs	1,901.00	1,901.00	0.00	74,356.37	0.00	(72,455.37)	(72,455.37)
*Total: 53 - Sponsored Programs	74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63
***Total Revenue	74,401.00	74,401.00	0.00	74,356.37	0.00	44.63	44.63

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193028 - Trans. Control Yeast Genes

FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	131,484.00	103,538.00	0.00	0.00	0.00	131,484.00	103,538.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	43,054.43	0.00	(43,054.43)	(43,054.43)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	44,880.31	0.00	(44,880.31)	(44,880.31)
611Q90 Post Doc	60,000.00	0.00	0.00	0.00	0.00	60,000.00	0.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	37,780.18	0.00	(37,780.18)	(37,780.18)
613NZ0 Grad Unallocated Budget (Bud Only)	106,354.00	71,054.00	0.00	0.00	0.00	106,354.00	71,054.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	30,300.00	0.00	(30,300.00)	(30,300.00)
615F10 PAT	0.00	0.00	0.00	73,123.25	0.00	(73,123.25)	(73,123.25)
615NZ0 PAT Unallocated Budget (Bud Only)	121,000.00	69,500.00	0.00	0.00	0.00	121,000.00	69,500.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,611.83	0.00	(5,611.83)	(5,611.83)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	41,029.82	0.00	(41,029.82)	(41,029.82)
61SNSH Student Labor	0.00	0.00	0.00	11,991.00	0.00	(11,991.00)	(11,991.00)
61SNWS College Work Study	0.00	0.00	0.00	4,570.49	0.00	(4,570.49)	(4,570.49)
61SNZ0 Student Labor Unallocated(Bud Only)	56,250.00	48,250.00	0.00	0.00	0.00	56,250.00	48,250.00
*Total: 61 - Salaries and Wages	475,088.00	292,342.00	0.00	292,341.31	0.00	182,746.69	0.69
65YF10 Full Fringe Benefit Distr Expe	97,379.00	40,249.00	0.00	36,917.68	0.00	60,461.32	3,331.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,331.20	0.00	(3,331.20)	(3,331.20)
*Total: 65 - Fringe Benefits	97,379.00	40,249.00	0.00	40,248.88	0.00	57,130.12	0.12
7101 Out of State Travel	0.00	0.00	0.00	6,620.06	0.00	(6,620.06)	(6,620.06)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,473.00	0.00	(1,473.00)	(1,473.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	6,331.14	0.00	(6,331.14)	(6,331.14)
710Z Travel-Other	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
7112 Research Supplies	32,999.00	(2,241.00)	0.00	97,928.66	0.00	(64,929.66)	(100,169.66)
711200 Research Supplies	0.00	0.00	0.00	6,638.14	0.00	(6,638.14)	(6,638.14)
7130 Printing and Copying	0.00	0.00	0.00	137.82	0.00	(137.82)	(137.82)
713000 Printing & Copying-General	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
713010 Printing & Copying-Publications	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140 Postage	0.00	0.00	0.00	1,280.94	0.00	(1,280.94)	(1,280.94)
714000 Postage-General	0.00	0.00	0.00	77.91	0.00	(77.91)	(77.91)
7160 Maintenance and Repairs	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
7172 Other Professional Services	0.00	0.00	0.00	115.00	0.00	(115.00)	(115.00)
7180 Telecommunications	0.00	0.00	0.00	853.04	0.00	(853.04)	(853.04)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	30.93	0.00	(30.93)	(30.93)

Grant 193028 - Trans. Control Yeast Genes
Fund 193028 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7191	Membership Dues and Fees		0.00	0.00	0.00	530.00	0.00	(530.00)	(530.00)
7192	Employee Recruiting (non travel)		0.00	0.00	0.00	288.52	0.00	(288.52)	(288.52)
71C1	Advertising (Non-Employment)		0.00	0.00	0.00	598.00	0.00	(598.00)	(598.00)
71CZ	Other Expenses-Deductions		94,433.00	119,191.87	0.00	0.00	0.00	94,433.00	119,191.87
*Total: 71 - Support			133,432.00	122,950.87	0.00	122,951.11	0.00	10,480.89	(0.24)
7211	Assistantships		17,864.00	19,089.00	0.00	3,900.00	0.00	13,964.00	15,189.00
721100	Assistantships		4,000.00	(12,214.00)	0.00	0.00	0.00	4,000.00	(12,214.00)
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	2,975.00	0.00	(2,975.00)	(2,975.00)
*Total: 72 - Student and/or Participant Support			21,864.00	6,875.00	0.00	6,875.00	0.00	14,989.00	0.00
7400	Capitalizable Equipment		41,000.00	42,664.96	0.00	27,684.18	0.00	13,315.82	14,980.78
740000	Cap Equipment		15,160.00	(11,307.00)	0.00	3,674.00	0.00	11,486.00	(14,981.00)
*Total: 74 - Capitalizable Plant and Equipment			56,160.00	31,357.96	0.00	31,358.18	0.00	24,801.82	(0.22)
**Total Direct Cost Expenditures			783,923.00	493,774.83	0.00	493,774.48	0.00	290,148.52	0.35
7603	F&A Expenditures		203,275.00	203,354.14	0.00	172,720.32	0.00	30,554.68	30,633.82
760300	F&A Expenditures		109,759.00	(3,384.00)	0.00	27,249.76	0.00	82,509.24	(30,633.76)
*Total: 76 - F&A and Internal Allocations			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
**Total Indirect Cost Expenditures			313,034.00	199,970.14	0.00	199,970.08	0.00	113,063.92	0.06
***Total Expenditures			1,096,957.00	693,744.97	0.00	693,744.56	0.00	403,212.44	0.41
Revenue									
5300	Federal Programs		724,129.00	727,277.97	0.00	587,575.65	0.00	136,553.35	139,702.32
530000	Federal Programs		0.00	0.00	0.00	106,168.91	0.00	(106,168.91)	(106,168.91)
*Total: 53 - Sponsored Programs			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41
***Total Revenue			724,129.00	727,277.97	0.00	693,744.56	0.00	30,384.44	33,533.41

Grant 193028 - Trans. Control Yeast Genes
Fund 193029 - Trans. Control Yeast Genes

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	0.00	0.00	0.00	150.17	0.00	(150.17)	(150.17)
71CZ	Other Expenses-Deductions	150.17	150.17	0.00	0.00	0.00	150.17	150.17
*Total: 71 - Support		150.17	150.17	0.00	150.17	0.00	0.00	0.00
**Total Direct Cost Expenditures		150.17	150.17	0.00	150.17	0.00	0.00	0.00
7603	F&A Expenditures	66.08	66.08	0.00	66.07	0.00	0.01	0.01
*Total: 76 - F&A and Internal Allocations		66.08	66.08	0.00	66.07	0.00	0.01	0.01
**Total Indirect Cost Expenditures		66.08	66.08	0.00	66.07	0.00	0.01	0.01
***Total Expenditures		216.25	216.25	0.00	216.24	0.00	0.01	0.01
Revenue								
5300	Federal Programs	216.25	216.25	0.00	216.24	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		216.25	216.25	0.00	216.24	0.00	0.01	0.01
***Total Revenue		216.25	216.25	0.00	216.24	0.00	0.01	0.01

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193030 - US Dept of HHS Loc

FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000		NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	0.00	11,732.00	0.00	0.00	0.00	0.00	11,732.00
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	54,622.71	0.00	0.00	0.00	0.00	54,622.71
61SNZ0 Student Labor Unallocated(Bud Only)	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 61 - Salaries and Wages	0.00	69,354.71	0.00	0.00	0.00	0.00	69,354.71
65YF10 Full Fringe Benefit Distr Expe	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
*Total: 65 - Fringe Benefits	0.00	8,944.20	0.00	0.00	0.00	0.00	8,944.20
710Z Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
71CZ Other Expenses-Deductions	0.00	23,523.10	0.00	0.00	0.00	0.00	23,523.10
*Total: 71 - Support	0.00	26,523.10	0.00	0.00	0.00	0.00	26,523.10
7400 Capitalizable Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
*Total: 74 - Capitalizable Plant and Equipment	0.00	19,618.39	0.00	0.00	0.00	0.00	19,618.39
**Total Direct Cost Expenditures	0.00	124,440.40	0.00	0.00	0.00	0.00	124,440.40
7603 F&A Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
*Total: 76 - F&A and Internal Allocations	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
**Total Indirect Cost Expenditures	0.00	49,266.31	0.00	0.00	0.00	0.00	49,266.31
***Total Expenditures	0.00	173,706.71	0.00	0.00	0.00	0.00	173,706.71
Revenue							
5300 Federal Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
*Total: 53 - Sponsored Programs	0.00	40,658.13	0.00	0.00	0.00	0.00	40,658.13
5603 NHPTV Sales and Services	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
*Total: 56 - Sales of Educational Activities	0.00	145,564.87	0.00	0.00	0.00	0.00	145,564.87
***Total Revenue	0.00	186,223.00	0.00	0.00	0.00	0.00	186,223.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193031 - US Dept of HHS Loc

FMGR: Denis, Clyde L

PI: Denis, Clyde L
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
 Resp Org: UBBCHM
 FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 2/24/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
613NZ0	Grad Unallocated Budget (Bud Only)	14,755.00	14,755.00	0.00	0.00	0.00	14,755.00	14,755.00
615NZ0	PAT Unallocated Budget (Bud Only)	29,200.00	26,821.92	0.00	0.00	0.00	29,200.00	26,821.92
617NZ0	Op Staff Unallocated Bud(BudOnly)	4,800.00	0.00	0.00	0.00	0.00	4,800.00	0.00
61SNZ0	Student Labor Unallocated(Bud Only)	25,000.00	18,000.00	0.00	0.00	0.00	25,000.00	18,000.00
*Total: 61 - Salaries and Wages		83,255.00	69,076.92	0.00	0.00	0.00	83,255.00	69,076.92
65YF10	Full Fringe Benefit Distr Expe	13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
*Total: 65 - Fringe Benefits		13,179.00	10,256.49	0.00	0.00	0.00	13,179.00	10,256.49
710Z	Travel-Other	1,760.00	1,760.00	0.00	0.00	0.00	1,760.00	1,760.00
71CZ	Other Expenses-Deductions	18,146.00	28,731.44	0.00	0.00	0.00	18,146.00	28,731.44
*Total: 71 - Support		19,906.00	30,491.44	0.00	0.00	0.00	19,906.00	30,491.44
7211	Assistantships	3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
*Total: 72 - Student and/or Participant Support		3,770.00	0.00	0.00	0.00	0.00	3,770.00	0.00
7400	Capitalizable Equipment	13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
*Total: 74 - Capitalizable Plant and Equipment		13,200.00	13,838.07	0.00	0.00	0.00	13,200.00	13,838.07
**Total Direct Cost Expenditures		133,310.00	123,662.92	0.00	0.00	0.00	133,310.00	123,662.92
7603	F&A Expenditures	66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
*Total: 76 - F&A and Internal Allocations		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
**Total Indirect Cost Expenditures		66,061.00	60,403.67	0.00	0.00	0.00	66,061.00	60,403.67
***Total Expenditures		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
Revenue								
5300	Federal Programs	199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
*Total: 53 - Sponsored Programs		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59
***Total Revenue		199,371.00	184,066.59	0.00	0.00	0.00	199,371.00	184,066.59

Grant 193028 - Trans. Control Yeast Genes
Fund 193031 - US Dept of HHS Loc

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	2/24/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	USNH
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004		Rev Account:	530000		NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193032 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	9,588.00	11,733.60	0.00	0.00	0.00	9,588.00	11,733.60
613NZ0	Grad Unallocated Budget (Bud Only)	15,080.00	16,247.90	0.00	0.00	0.00	15,080.00	16,247.90
615NZ0	PAT Unallocated Budget (Bud Only)	28,840.00	31,268.37	0.00	0.00	0.00	28,840.00	31,268.37
617NZ0	Op Staff Unallocated Bud(BudOnly)	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
61SNZ0	Student Labor Unallocated(Bud Only)	24,494.00	33,134.48	0.00	0.00	0.00	24,494.00	33,134.48
*Total: 61 - Salaries and Wages		78,002.00	97,184.35	0.00	0.00	0.00	78,002.00	97,184.35
65YF10	Full Fringe Benefit Distr Expe	12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
*Total: 65 - Fringe Benefits		12,010.00	12,018.88	0.00	0.00	0.00	12,010.00	12,018.88
710Z	Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
71CZ	Other Expenses-Deductions	31,307.00	32,388.17	0.00	0.00	0.00	31,307.00	32,388.17
*Total: 71 - Support		33,307.00	34,388.17	0.00	0.00	0.00	33,307.00	34,388.17
7211	Assistantships	3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
*Total: 72 - Student and/or Participant Support		3,470.00	1,500.00	0.00	0.00	0.00	3,470.00	1,500.00
7400	Capitalizable Equipment	3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
*Total: 74 - Capitalizable Plant and Equipment		3,000.00	901.96	0.00	0.00	0.00	3,000.00	901.96
**Total Direct Cost Expenditures		129,789.00	145,993.36	0.00	0.00	0.00	129,789.00	145,993.36
7603	F&A Expenditures	55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
*Total: 76 - F&A and Internal Allocations		55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
**Total Indirect Cost Expenditures		55,914.00	63,985.32	0.00	0.00	0.00	55,914.00	63,985.32
***Total Expenditures		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
Revenue								
5300	Federal Programs	185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
*Total: 53 - Sponsored Programs		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68
***Total Revenue		185,703.00	209,978.68	0.00	0.00	0.00	185,703.00	209,978.68

Grant 193028 - Trans. Control Yeast Genes
Fund 193032 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2R01GM41215-10	CFDA #: 93.862	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM		Expend End Date:		IDC Dist To Code:	UBBCCD		
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004		Rev Account:	530000				

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193033 - Sup: Yeast Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
*Total: 61 - Salaries and Wages		4,992.00	4,884.00	0.00	0.00	0.00	4,992.00	4,884.00
71CZ	Other Expenses-Deductions	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
**Total Direct Cost Expenditures		6,492.00	6,384.00	0.00	0.00	0.00	6,492.00	6,384.00
7603	F&A Expenditures	2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
*Total: 76 - F&A and Internal Allocations		2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
**Total Indirect Cost Expenditures		2,863.00	2,815.35	0.00	0.00	0.00	2,863.00	2,815.35
***Total Expenditures		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
Revenue								
5300	Federal Programs	9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
*Total: 53 - Sponsored Programs		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35
***Total Revenue		9,355.00	9,199.35	0.00	0.00	0.00	9,355.00	9,199.35

Grant 193028 - Trans. Control Yeast Genes
Fund 193034 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI: Denis, Clyde L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM41215-10 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCCD

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNZ0 Student Labor Unallocated(Bud Only)	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
*Total: 61 - Salaries and Wages	7,500.00	7,374.00	0.00	0.00	0.00	7,500.00	7,374.00
71CZ Other Expenses-Deductions	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
*Total: 71 - Support	1,440.00	1,432.49	0.00	0.00	0.00	1,440.00	1,432.49
**Total Direct Cost Expenditures	8,940.00	8,806.49	0.00	0.00	0.00	8,940.00	8,806.49
7603 F&A Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
*Total: 76 - F&A and Internal Allocations	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
**Total Indirect Cost Expenditures	3,943.00	3,883.65	0.00	0.00	0.00	3,943.00	3,883.65
***Total Expenditures	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
Revenue							
5300 Federal Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
*Total: 53 - Sponsored Programs	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14
***Total Revenue	12,883.00	12,690.14	0.00	0.00	0.00	12,883.00	12,690.14

Grant 193028 - Trans. Control Yeast Genes
Fund 193035 - Yeast Transcriptional Control

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	10,444.00	10,444.00	0.00	0.00	0.00	10,444.00	10,444.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,000.00	16,609.15	0.00	0.00	0.00	17,000.00	16,609.15
615NZ0	PAT Unallocated Budget (Bud Only)	24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
61SNZ0	Student Labor Unallocated(Bud Only)	27,000.00	29,870.00	0.00	0.00	0.00	27,000.00	29,870.00
*Total: 61 - Salaries and Wages		78,444.00	80,923.15	0.00	0.00	0.00	78,444.00	80,923.15
65YF10	Full Fringe Benefit Distr Expe	10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
*Total: 65 - Fringe Benefits		10,865.00	10,865.00	0.00	0.00	0.00	10,865.00	10,865.00
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	36,771.00	36,567.11	0.00	0.00	0.00	36,771.00	36,567.11
*Total: 71 - Support		39,771.00	39,567.11	0.00	0.00	0.00	39,771.00	39,567.11
7211	Assistantships	3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
*Total: 72 - Student and/or Participant Support		3,470.00	600.00	0.00	0.00	0.00	3,470.00	600.00
**Total Direct Cost Expenditures		132,550.00	131,955.26	0.00	0.00	0.00	132,550.00	131,955.26
7603	F&A Expenditures	58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
*Total: 76 - F&A and Internal Allocations		58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
**Total Indirect Cost Expenditures		58,455.00	58,190.01	0.00	0.00	0.00	58,455.00	58,190.01
***Total Expenditures		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
Revenue								
5300	Federal Programs	191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
*Total: 53 - Sponsored Programs		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27
***Total Revenue		191,005.00	190,145.27	0.00	0.00	0.00	191,005.00	190,145.27

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R01GM41215-10	CFDA #:	93.862	Term Date:	IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD				
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000						

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,400.00	11,400.00	0.00	0.00	0.00	11,400.00	11,400.00
613NZ0	Grad Unallocated Budget (Bud Only)	17,500.00	19,357.71	0.00	0.00	0.00	17,500.00	19,357.71
615NZ0	PAT Unallocated Budget (Bud Only)	53,750.00	53,750.00	0.00	0.00	0.00	53,750.00	53,750.00
61SNZ0	Student Labor Unallocated(Bud Only)	7,560.00	7,560.00	0.00	0.00	0.00	7,560.00	7,560.00
*Total: 61 - Salaries and Wages		90,210.00	92,067.71	0.00	0.00	0.00	90,210.00	92,067.71
65YF10	Full Fringe Benefit Distr Expe	11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
*Total: 65 - Fringe Benefits		11,589.00	11,340.92	0.00	0.00	0.00	11,589.00	11,340.92
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
71CZ	Other Expenses-Deductions	39,340.00	32,853.53	0.00	0.00	0.00	39,340.00	32,853.53
*Total: 71 - Support		42,340.00	35,853.53	0.00	0.00	0.00	42,340.00	35,853.53
7211	Assistantships	3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
*Total: 72 - Student and/or Participant Support		3,470.00	1,656.00	0.00	0.00	0.00	3,470.00	1,656.00
**Total Direct Cost Expenditures		147,609.00	140,918.16	0.00	0.00	0.00	147,609.00	140,918.16
7603	F&A Expenditures	65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
*Total: 76 - F&A and Internal Allocations		65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
**Total Indirect Cost Expenditures		65,096.00	62,142.39	0.00	0.00	0.00	65,096.00	62,142.39
***Total Expenditures		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
Revenue								
5300	Federal Programs	212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
*Total: 53 - Sponsored Programs		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55
***Total Revenue		212,705.00	203,060.55	0.00	0.00	0.00	212,705.00	203,060.55

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193037 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	31,965.00	32,703.34	0.00	0.00	0.00	31,965.00	32,703.34
613NZ0 Grad Unallocated Budget (Bud Only)	28,600.00	29,334.00	0.00	0.00	0.00	28,600.00	29,334.00
615NZ0 PAT Unallocated Budget (Bud Only)	27,300.00	27,300.00	0.00	0.00	0.00	27,300.00	27,300.00
61SNZ0 Student Labor Unallocated(Bud Only)	22,500.00	22,248.35	0.00	0.00	0.00	22,500.00	22,248.35
*Total: 61 - Salaries and Wages	110,365.00	111,585.69	0.00	0.00	0.00	110,365.00	111,585.69
65YF10 Full Fringe Benefit Distr Expe	18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
*Total: 65 - Fringe Benefits	18,261.00	13,888.31	0.00	0.00	0.00	18,261.00	13,888.31
710Z Travel-Other	2,500.00	3,719.04	0.00	0.00	0.00	2,500.00	3,719.04
71CZ Other Expenses-Deductions	23,504.00	31,015.79	0.00	0.00	0.00	23,504.00	31,015.79
*Total: 71 - Support	26,004.00	34,734.83	0.00	0.00	0.00	26,004.00	34,734.83
7211 Assistantships	1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
*Total: 72 - Student and/or Participant Support	1,400.00	2,500.00	0.00	0.00	0.00	1,400.00	2,500.00
7400 Capitalizable Equipment	13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
*Total: 74 - Capitalizable Plant and Equipment	13,730.00	14,751.95	0.00	0.00	0.00	13,730.00	14,751.95
**Total Direct Cost Expenditures	169,760.00	177,460.78	0.00	0.00	0.00	169,760.00	177,460.78
7603 F&A Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
*Total: 76 - F&A and Internal Allocations	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
**Total Indirect Cost Expenditures	69,584.00	72,092.93	0.00	0.00	0.00	69,584.00	72,092.93
***Total Expenditures	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
Revenue							
5300 Federal Programs	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
*Total: 53 - Sponsored Programs	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71
***Total Revenue	239,344.00	249,553.71	0.00	0.00	0.00	239,344.00	249,553.71

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193038 - Yeast Transcriptional Control

FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	67,149.00	58,649.00	0.00	0.00	0.00	67,149.00	58,649.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	43,393.44	0.00	(43,393.44)	(43,393.44)
613N30 Graduate Research Assistant	0.00	0.00	0.00	69,521.46	0.00	(69,521.46)	(69,521.46)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	23,038.96	0.00	(23,038.96)	(23,038.96)
613NZ0 Grad Unallocated Budget (Bud Only)	106,500.00	105,956.00	0.00	0.00	0.00	106,500.00	105,956.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	13,200.00	0.00	(13,200.00)	(13,200.00)
615F10 PAT	0.00	0.00	0.00	72,011.37	0.00	(72,011.37)	(72,011.37)
615NZ0 PAT Unallocated Budget (Bud Only)	94,621.00	99,743.40	0.00	0.00	0.00	94,621.00	99,743.40
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	492.00	0.00	(492.00)	(492.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	87,679.50	0.00	(87,679.50)	(87,679.50)
61SNSH Student Labor	0.00	0.00	0.00	5,866.14	0.00	(5,866.14)	(5,866.14)
61SNWS College Work Study	0.00	0.00	0.00	17,138.94	0.00	(17,138.94)	(17,138.94)
61SNZ0 Student Labor Unallocated(Bud Only)	66,244.67	67,993.41	0.00	0.00	0.00	66,244.67	67,993.41
*Total: 61 - Salaries and Wages	334,514.67	332,341.81	0.00	332,341.81	0.00	2,172.86	(0.00)
65YF10 Full Fringe Benefit Distr Expe	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
*Total: 65 - Fringe Benefits	47,993.00	37,409.69	0.00	37,409.69	0.00	10,583.31	0.00
7100 In-State Travel	0.00	0.00	0.00	108.67	0.00	(108.67)	(108.67)
7101 Out of State Travel	0.00	0.00	0.00	6,951.06	0.00	(6,951.06)	(6,951.06)
7102 Foreign Travel	0.00	0.00	0.00	233.03	0.00	(233.03)	(233.03)
7103 Conference-Registration Fees	0.00	0.00	0.00	1,001.97	0.00	(1,001.97)	(1,001.97)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	269.09	0.00	(269.09)	(269.09)
710Z Travel-Other	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
7111 Supplies	0.00	0.00	0.00	88,438.45	0.00	(88,438.45)	(88,438.45)
7112 Research Supplies	0.00	0.00	0.00	35,396.91	0.00	(35,396.91)	(35,396.91)
7130 Printing and Copying	0.00	0.00	0.00	359.68	0.00	(359.68)	(359.68)
7140 Postage	0.00	0.00	0.00	1,772.80	0.00	(1,772.80)	(1,772.80)
7160 Maintenance and Repairs	0.00	0.00	0.00	1,883.66	0.00	(1,883.66)	(1,883.66)
7172 Other Professional Services	0.00	0.00	0.00	135.40	0.00	(135.40)	(135.40)
7180 Telecommunications	0.00	0.00	0.00	2,719.38	0.00	(2,719.38)	(2,719.38)
7191 Membership Dues and Fees	0.00	0.00	0.00	614.45	0.00	(614.45)	(614.45)
7192 Employee Recruiting (non travel)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ Other Expenses-Deductions	115,649.33	129,884.55	0.00	0.00	0.00	115,649.33	129,884.55
*Total: 71 - Support	125,649.33	139,884.55	0.00	139,884.55	0.00	(14,235.22)	0.00

Grant 193028 - Trans. Control Yeast Genes
Fund 193038 - Yeast Transcriptional Control

Status: Active
FMGR: Denis, Clyde L
Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R01GM41215-10	CFDA #:	93.862	Term Date:	IDC Rate Code:	URES0N	46.00 %	Idc Waiver	NO
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD				
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000						

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7211	Assistantships	6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
*Total: 72 - Student and/or Participant Support		6,456.00	6,389.00	0.00	6,389.00	0.00	67.00	0.00
7400	Capitalizable Equipment	17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
*Total: 74 - Capitalizable Plant and Equipment		17,876.00	17,096.74	0.00	17,096.74	0.00	779.26	0.00
**Total Direct Cost Expenditures		532,489.00	533,121.79	0.00	533,121.79	0.00	(632.79)	(0.00)
7603	F&A Expenditures	228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
*Total: 76 - F&A and Internal Allocations		228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
**Total Indirect Cost Expenditures		228,892.00	229,252.98	0.00	229,252.98	0.00	(360.98)	0.00
***Total Expenditures		761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	(0.00)
Revenue								
5300	Federal Programs	761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
*Total: 53 - Sponsored Programs		761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00
***Total Revenue		761,381.00	762,374.77	0.00	762,374.77	0.00	(993.77)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193039 - Sup: Yeast Control

FMGR: Denis, Clyde L

PI: Denis, Clyde L

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R01GM41215-10

CFDA #: 93.862

Resp Org: UBBCHM

FRAGRNT Start/End Date: 09/01/1990 - 08/31/2004

Fund Information

Effective Date: 6/20/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UBBCCD

Budget Controls

A110

Equipment Vesting

USNH

Idc Waiver

NO

Org UBBCCD - PI Clyde Denis

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	58,913.44	0.00	(58,913.44)	(58,913.44)
615NZ0	PAT Unallocated Budget (Bud Only)		58,969.00	58,913.44	0.00	0.00	0.00	58,969.00	58,913.44
*Total: 61 - Salaries and Wages			58,969.00	58,913.44	0.00	58,913.44	0.00	55.56	0.00
65YF10	Full Fringe Benefit Distr Expe		21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
*Total: 65 - Fringe Benefits			21,047.00	21,029.60	0.00	21,029.60	0.00	17.40	0.00
7101	Out of State Travel		0.00	0.00	0.00	2,670.20	0.00	(2,670.20)	(2,670.20)
710Z	Travel-Other		2,670.20	2,670.20	0.00	0.00	0.00	2,670.20	2,670.20
7111	Supplies		0.00	0.00	0.00	678.83	0.00	(678.83)	(678.83)
7112	Research Supplies		0.00	0.00	0.00	7,318.19	0.00	(7,318.19)	(7,318.19)
7191	Membership Dues and Fees		0.00	0.00	0.00	475.00	0.00	(475.00)	(475.00)
71CZ	Other Expenses-Deductions		8,399.06	8,472.02	0.00	0.00	0.00	8,399.06	8,472.02
*Total: 71 - Support			11,069.26	11,142.22	0.00	11,142.22	0.00	(72.96)	0.00
**Total Direct Cost Expenditures			91,085.26	91,085.26	0.00	91,085.26	0.00	(0.00)	0.00
7603	F&A Expenditures		40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
**Total Indirect Cost Expenditures			40,988.49	40,988.49	0.00	40,988.49	0.00	0.00	0.00
***Total Expenditures			132,073.75	132,073.75	0.00	132,073.75	0.00	(0.00)	0.00
Revenue									
5300	Federal Programs		132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00
***Total Revenue			132,073.75	132,073.75	0.00	132,073.75	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193028 - Trans. Control Yeast Genes

Status: Active

Type: Grant

Fund 193117 - TRANS. CONTROL YEAST GENES

FMGR: Denis, Clyde L

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	121,921.56	0.00	(121,921.56)	(121,921.56)
611NZ0 Faculty Unallocated Budget(BudOnly)	52,430.00	79,576.00	0.00	0.00	0.00	52,430.00	79,576.00
611PSM Summer Salaries Faculty Adjunct	0.00	0.00	0.00	14,486.94	0.00	(14,486.94)	(14,486.94)
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,220.07	28,508.03	0.00	(28,508.03)	(28,508.03)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	21,923.24	0.00	(21,923.24)	(21,923.24)
611Q90 Post Doc	0.00	60,000.00	0.00	1,254.20	0.00	(1,254.20)	58,745.80
613N30 Graduate Research Assistant	0.00	0.00	0.00	51,167.40	0.00	(51,167.40)	(51,167.40)
613NZ0 Grad Unallocated Budget (Bud Only)	32,900.00	68,200.00	0.00	0.00	0.00	32,900.00	68,200.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	14,962.19	0.00	(14,962.19)	(14,962.19)
615F10 PAT	0.00	0.00	0.00	107,143.44	0.00	(107,143.44)	(107,143.44)
615NZ0 PAT Unallocated Budget (Bud Only)	67,000.00	111,800.69	0.00	0.00	0.00	67,000.00	111,800.69
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,263.70	0.00	(5,263.70)	(5,263.70)
61SNSH Student Labor	0.00	0.00	0.00	9,744.16	0.00	(9,744.16)	(9,744.16)
61SNWS College Work Study	0.00	0.00	0.00	4,875.61	0.00	(4,875.61)	(4,875.61)
61SNZ0 Student Labor Unallocated(Bud Only)	67,012.00	75,012.00	0.00	0.00	0.00	67,012.00	75,012.00
*Total: 61 - Salaries and Wages	219,342.00	394,588.69	12,220.07	381,250.47	0.00	(161,908.47)	13,338.22
65YF10 Full Fringe Benefit Distr Expe	36,516.00	76,854.32	0.00	71,917.45	0.00	(35,401.45)	4,936.87
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,026.48	7,119.38	0.00	(7,119.38)	(7,119.38)
*Total: 65 - Fringe Benefits	36,516.00	76,854.32	1,026.48	79,036.83	0.00	(42,520.83)	(2,182.51)
710 Travel	0.00	817.55	0.00	0.00	0.00	0.00	817.55
710200 Foreign Travel	0.00	0.00	0.00	2,853.84	0.00	(2,853.84)	(2,853.84)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,163.71	0.00	(1,163.71)	(1,163.71)
710Z00 Travel-Other	3,200.00	3,200.00	0.00	0.00	0.00	3,200.00	3,200.00
711005 Purchasing Cards-Convenience Checks	0.00	0.00	0.00	(11.00)	0.00	11.00	11.00
711100 Supplies-General	42,000.00	45,483.76	0.00	2,377.64	0.00	39,622.36	43,106.12
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	1,154.98	0.00	(1,154.98)	(1,154.98)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	142.26	0.00	(142.26)	(142.26)
7112 Research Supplies	20,260.00	86,019.61	0.00	0.00	0.00	20,260.00	86,019.61
711200 Research Supplies	0.00	0.00	164.28	115,222.89	170.56	(115,393.45)	(115,393.45)
713000 Printing & Copying-General	0.00	0.00	0.00	480.69	0.00	(480.69)	(480.69)
713005 Printing & Copying-Campus	0.00	0.00	0.00	119.65	0.00	(119.65)	(119.65)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,116.65	0.00	(1,116.65)	(1,116.65)
714000 Postage-General	0.00	0.00	15.37	384.34	0.00	(384.34)	(384.34)

Grant 193028 - Trans. Control Yeast Genes
Fund 193117 - TRANS. CONTROL YEAST GENES

Status: Active
FMGR: Denis, Clyde L

Type: Grant

PI:	Denis, Clyde L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/27/2004	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM41215-10	Term Date:		IDC Rate Code:	URES0N 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCD
FRAGRNT Start/End Date:	09/01/1990 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCD - PI Clyde Denis

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
714030	Postage-Express Mail	0.00	0.00	0.00	407.28	0.00	(407.28)	(407.28)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	171.68	0.00	(171.68)	(171.68)
717200	Other Professional Services-General	0.00	0.00	0.00	742.90	0.00	(742.90)	(742.90)
718000	Telecom-General	0.00	0.00	0.00	215.90	0.00	(215.90)	(215.90)
*Total: 71 - Support		65,460.00	135,520.92	179.65	126,543.41	170.56	(61,253.97)	8,806.95
721100	Assistantships	0.00	(11,738.80)	0.00	0.00	0.00	0.00	(11,738.80)
721155	Asstship-Tuition Waiver	2,000.00	14,214.00	0.00	2,475.20	0.00	(475.20)	11,738.80
*Total: 72 - Student and/or Participant Support		2,000.00	2,475.20	0.00	2,475.20	0.00	(475.20)	0.00
740000	Cap Equipment	16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
*Total: 74 - Capitalizable Plant and Equipment		16,678.00	8,514.21	0.00	8,514.21	0.00	8,163.79	0.00
**Total Direct Cost Expenditures		339,996.00	617,953.34	13,426.20	597,820.12	170.56	(257,994.68)	19,962.66
760300	F&A Expenditures	145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
*Total: 76 - F&A and Internal Allocations		145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
**Total Indirect Cost Expenditures		145,458.00	273,861.67	6,176.06	265,137.59	0.00	(119,679.59)	8,724.08
***Total Expenditures		485,454.00	891,815.01	19,602.26	862,957.71	170.56	(377,674.27)	28,686.74
Revenue								
530000	Federal Programs	359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)
*Total: 53 - Sponsored Programs		359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)
***Total Revenue		359,374.00	392,977.01	19,602.26	862,957.71	0.00	(503,583.71)	(469,980.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193044 - Blood-Brain Barrier

Status: Active

Type: Grant

Fund 193044 - Blood-Brain Barrier

FMGR: Bobilya, Dennis J

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R15NS35285-02	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDB
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	16,216.00	16,216.00	0.00	0.00	0.00	16,216.00	16,216.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	4,347.88	0.00	(4,347.88)	(4,347.88)
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	20,669.48	0.00	(20,669.48)	(20,669.48)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	21,089.50	0.00	(21,089.50)	(21,089.50)
61SNSH Student Labor	0.00	0.00	0.00	11,776.31	0.00	(11,776.31)	(11,776.31)
61SNZ0 Student Labor Unallocated(Bud Only)	41,800.00	41,800.00	0.00	0.00	0.00	41,800.00	41,800.00
*Total: 61 - Salaries and Wages	58,016.00	58,016.00	0.00	59,883.17	0.00	(1,867.17)	(1,867.17)
65YF10 Full Fringe Benefit Distr Expe	4,764.00	4,764.00	0.00	2,128.44	0.00	2,635.56	2,635.56
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,905.31	0.00	(1,905.31)	(1,905.31)
*Total: 65 - Fringe Benefits	4,764.00	4,764.00	0.00	4,033.75	0.00	730.25	730.25
7101 Out of State Travel	0.00	0.00	0.00	657.88	0.00	(657.88)	(657.88)
710100 Out-of-State Travel	0.00	0.00	0.00	1,185.80	0.00	(1,185.80)	(1,185.80)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	45.25	0.00	(45.25)	(45.25)
710Z Travel-Other	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
711100 Supplies-General	0.00	0.00	0.00	469.90	0.00	(469.90)	(469.90)
711142 Supplies-Chemical-Lab	0.00	0.00	0.00	415.00	0.00	(415.00)	(415.00)
7112 Research Supplies	0.00	0.00	0.00	9,817.53	0.00	(9,817.53)	(9,817.53)
711200 Research Supplies	0.00	0.00	0.00	13,784.22	0.00	(13,784.22)	(13,784.22)
713000 Printing & Copying-General	0.00	0.00	0.00	10.69	0.00	(10.69)	(10.69)
7140 Postage	0.00	0.00	0.00	63.84	0.00	(63.84)	(63.84)
714000 Postage-General	0.00	0.00	0.00	26.66	0.00	(26.66)	(26.66)
714030 Postage-Express Mail	0.00	0.00	0.00	245.59	0.00	(245.59)	(245.59)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	238.00	0.00	(238.00)	(238.00)
717200 Other Professional Services-General	0.00	0.00	0.00	161.55	0.00	(161.55)	(161.55)
71CZ Other Expenses-Deductions	25,520.00	25,520.00	0.00	0.00	0.00	25,520.00	25,520.00
*Total: 71 - Support	27,120.00	27,120.00	0.00	27,121.91	0.00	(1.91)	(1.91)
7300 Subcontracts	10,100.00	10,100.00	0.00	0.00	0.00	10,100.00	10,100.00
730001 Subcontracts 01	0.00	0.00	0.00	8,651.00	0.00	(8,651.00)	(8,651.00)
*Total: 73 - Subcontracts	10,100.00	10,100.00	0.00	8,651.00	0.00	1,449.00	1,449.00
**Total Direct Cost Expenditures	100,000.00	100,000.00	0.00	99,689.83	0.00	310.17	310.17

Grant 193044 - Blood-Brain Barrier
Fund 193044 - Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J

Type: Grant

PI:	Bobilya, Dennis J	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	2R15NS35285-02	CFDA #:	93.854	Term Date:		IDC Rate Code:	IDC44 44.00 %	Idc Waiver	NO
Resp Org:	UBANSC	Expend End Date:		IDC Dist To Code:	UBASDB				
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004	Rev Account:	530000						

Org UBASDB - PI Dennis Bobilya

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	44,000.00	44,000.00	0.00	16,721.06	0.00	27,278.94	27,278.94
760300	F&A Expenditures	0.00	0.00	0.00	27,142.47	0.00	(27,142.47)	(27,142.47)
*Total: 76 - F&A and Internal Allocations		44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
**Total Indirect Cost Expenditures		44,000.00	44,000.00	0.00	43,863.53	0.00	136.47	136.47
***Total Expenditures		144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
Revenue								
5300	Federal Programs	144,000.00	144,000.00	0.00	51,976.20	0.00	92,023.80	92,023.80
530000	Federal Programs	0.00	0.00	0.00	91,577.16	0.00	(91,577.16)	(91,577.16)
*Total: 53 - Sponsored Programs		144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64
***Total Revenue		144,000.00	144,000.00	0.00	143,553.36	0.00	446.64	446.64

PI: Bobilya, Dennis J

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: 2R15NS35285-02

Resp Org: UBANSC

FRAGRNT Start/End Date: 05/01/1996 - 07/31/2004

Fund Information

Effective Date: 6/21/2002

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON

IDC Dist To Code: UBASDB

46.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

USNH

NO

Org UBASDB - PI Dennis Bobilya

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		20,828.00	21,110.29	0.00	0.00	0.00	20,828.00	21,110.29
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	20,823.98	0.00	(20,823.98)	(20,823.98)
613NZ0	Grad Unallocated Budget (Bud Only)		8,694.00	8,694.00	0.00	0.00	0.00	8,694.00	8,694.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	21,960.50	0.00	(21,960.50)	(21,960.50)
61SNSH	Student Labor		0.00	0.00	0.00	111.00	0.00	(111.00)	(111.00)
61SNWS	College Work Study		0.00	0.00	0.00	2,108.40	0.00	(2,108.40)	(2,108.40)
61SNZ0	Student Labor Unallocated(Bud Only)		7,200.00	15,200.00	0.00	0.00	0.00	7,200.00	15,200.00
*Total: 61 - Salaries and Wages			36,722.00	45,004.29	0.00	45,003.88	0.00	(8,281.88)	0.41
65YF10	Full Fringe Benefit Distr Expe		2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
*Total: 65 - Fringe Benefits			2,833.00	3,468.71	0.00	3,469.27	0.00	(636.27)	(0.56)
7101	Out of State Travel		0.00	0.00	0.00	1,667.19	0.00	(1,667.19)	(1,667.19)
7103	Conference-Registration Fees		0.00	0.00	0.00	45.00	0.00	(45.00)	(45.00)
710Z	Travel-Other		2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
7111	Supplies		0.00	0.00	0.00	20,106.52	0.00	(20,106.52)	(20,106.52)
7112	Research Supplies		0.00	0.00	0.00	3,073.05	0.00	(3,073.05)	(3,073.05)
7140	Postage		0.00	0.00	0.00	235.70	0.00	(235.70)	(235.70)
7160	Maintenance and Repairs		0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
7180	Telecommunications		0.00	0.00	0.00	36.54	0.00	(36.54)	(36.54)
71CZ	Other Expenses-Deductions		31,742.00	22,824.00	0.00	0.00	0.00	31,742.00	22,824.00
*Total: 71 - Support			34,142.00	25,224.00	0.00	25,224.00	0.00	8,918.00	0.00
**Total Direct Cost Expenditures			73,697.00	73,697.00	0.00	73,697.15	0.00	(0.15)	(0.15)
7603	F&A Expenditures		33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
*Total: 76 - F&A and Internal Allocations			33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
**Total Indirect Cost Expenditures			33,164.00	33,164.00	0.00	33,163.44	0.00	0.56	0.56
***Total Expenditures			106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
Revenue									
5300	Federal Programs		106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

Grant 193044 - Blood-Brain Barrier
Fund 193045 - Zinc & Blood-Brain Barrier

Status: Active
FMGR: Bobilya, Dennis J
Type: Grant

PI:	Bobilya, Dennis J		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH
Sponsor ID:	2R15NS35285-02	CFDA #: 93.854	Term Date:		IDC Rate Code:	URESON 46.00 %	Idc Waiver	NO
Resp Org:	UBANSC		Expend End Date:		IDC Dist To Code:	UBASDB		
FRAGRNT Start/End Date:	05/01/1996 - 07/31/2004		Rev Account:	530000				

Org UBASDB - PI Dennis Bobilya

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41
***Total Revenue	106,861.00	106,861.00	0.00	106,860.59	0.00	0.41	0.41

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193065 - Spider Bite Necrosis

Status: Active

Type: Grant

Fund 193065 - Spider Bite Necrosis

FMGR: Tillinghast, Edward K

PI: Tillinghast, Edward K
 Sponsor: US DHHS, National Institutes of Health
 Sponsor ID: 9R15GM64829-02 CFDA #: 93.390
 Resp Org: UBZOOM
 FRAGRNT Start/End Date: 04/30/1997 - 08/31/2004

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: URESO 46.00 %
 IDC Dist To Code: UBZOET

Budget Controls

A110
 Equipment Vesting USNH
 Idc Waiver NO

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	5,074.00	0.00	30,226.27	0.00	(30,226.27)	(25,152.27)
61SNSH	Student Labor	0.00	0.00	0.00	6,415.50	0.00	(6,415.50)	(6,415.50)
61SNWS	College Work Study	0.00	0.00	0.00	1,131.00	0.00	(1,131.00)	(1,131.00)
61SNZO	Student Labor Unallocated(Bud Only)	30,240.00	32,698.77	0.00	0.00	0.00	30,240.00	32,698.77
*Total: 61 - Salaries and Wages		30,240.00	37,772.77	0.00	37,772.77	0.00	(7,532.77)	0.00
65YF10	Full Fringe Benefit Distr Expe	2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
*Total: 65 - Fringe Benefits		2,313.00	2,513.12	0.00	2,513.12	0.00	(200.12)	0.00
7101	Out of State Travel	0.00	0.00	0.00	1,402.88	0.00	(1,402.88)	(1,402.88)
710Z	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
7111	Supplies	0.00	0.00	0.00	8,012.20	0.00	(8,012.20)	(8,012.20)
7112	Research Supplies	0.00	0.00	0.00	22,629.33	0.00	(22,629.33)	(22,629.33)
7140	Postage	0.00	0.00	0.00	28.30	0.00	(28.30)	(28.30)
7160	Maintenance and Repairs	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7161	Rentals-Leases	0.00	0.00	0.00	196.32	0.00	(196.32)	(196.32)
7172	Other Professional Services	0.00	0.00	0.00	702.08	0.00	(702.08)	(702.08)
71CZ	Other Expenses-Deductions	34,947.00	25,571.11	0.00	0.00	0.00	34,947.00	25,571.11
*Total: 71 - Support		42,447.00	33,071.11	0.00	33,071.11	0.00	9,375.89	(0.00)
7400	Capitalizable Equipment	0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,605.00	0.00	2,605.00	0.00	(2,605.00)	0.00
**Total Direct Cost Expenditures		75,000.00	75,962.00	0.00	75,962.00	0.00	(962.00)	(0.00)
7603	F&A Expenditures	33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
*Total: 76 - F&A and Internal Allocations		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
**Total Indirect Cost Expenditures		33,750.00	32,788.00	0.00	33,010.70	0.00	739.30	(222.70)
***Total Expenditures		108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
Revenue								
5300	Federal Programs	108,750.00	108,750.00	0.00	108,750.00	0.00	0.00	0.00

PI:	Tillinghast, Edward K		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	9R15GM64829-02	CFDA #:	93.390
Resp Org:	UBZOO		
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	0.00	0.00	222.70	0.00	(222.70)	(222.70)
108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)
108,750.00	108,750.00	0.00	108,972.70	0.00	(222.70)	(222.70)

Status: Active

Type: Grant

FMGR: Tillinghast, Edward K

PI:	Tillinghast, Edward K		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOO		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	2,520.00	0.00	(2,520.00)	(2,520.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,562.99	37,250.09	0.00	(37,250.09)	(37,250.09)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	192.00	192.00	0.00	(192.00)	(192.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	2.50	0.00	(2.50)	(2.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,718.25	0.00	(5,718.25)	(5,718.25)
61SNZO	Student Labor Unallocated(Bud Only)	51,953.00	51,953.00	0.00	0.00	0.00	51,953.00	51,953.00
*Total: 61 - Salaries and Wages		51,953.00	51,953.00	1,754.99	45,682.84	0.00	6,270.16	6,270.16
65YF10	Full Fringe Benefit Distr Expe	4,364.00	4,364.00	0.00	0.00	0.00	4,364.00	4,364.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	147.42	3,322.53	0.00	(3,322.53)	(3,322.53)
*Total: 65 - Fringe Benefits		4,364.00	4,364.00	147.42	3,322.53	0.00	1,041.47	1,041.47
710100	Out-of-State Travel	0.00	0.00	0.00	627.36	0.00	(627.36)	(627.36)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	186.29	0.00	(186.29)	(186.29)
710Z00	Travel-Other	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
711100	Supplies-General	26,683.00	26,683.00	0.00	140.59	0.00	26,542.41	26,542.41
711200	Research Supplies	0.00	0.00	331.72	20,275.41	0.00	(20,275.41)	(20,275.41)
713000	Printing & Copying-General	0.00	0.00	0.00	196.00	0.00	(196.00)	(196.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
716100	Rentals & Leases-General	0.00	0.00	12.36	326.44	0.00	(326.44)	(326.44)
717200	Other Professional Services-General	0.00	0.00	0.00	5,254.62	400.00	(5,654.62)	(5,654.62)
*Total: 71 - Support		34,183.00	34,183.00	344.08	27,031.71	400.00	6,751.29	6,751.29
740000	Cap Equipment	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
*Total: 74 - Capitalizable Plant and Equipment		9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	2,246.49	76,037.08	400.00	23,562.92	23,562.92
760300	F&A Expenditures	41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71
*Total: 76 - F&A and Internal Allocations		41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71
**Total Indirect Cost Expenditures		41,043.00	41,043.00	910.67	34,327.29	0.00	6,715.71	6,715.71

Grant 193065 - Spider Bite Necrosis
Fund 193118 - SPIDERS WITH NECROTIZING VENOM

Status: Active
FMGR: Tillinghast, Edward K
Type: Grant

PI:	Tillinghast, Edward K		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/9/2004	IDC Basis Code:	MTDC		Equipment Vesting	USNH
Sponsor ID:	9R15GM64829-02	CFDA #: 93.390	Term Date:		IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOL		Expend End Date:		IDC Dist To Code:	UBZOET			
FRAGRNT Start/End Date:	04/30/1997 - 08/31/2004		Rev Account:	530000					

Org UBZOET - PI Edward Tillinghast

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	141,043.00	141,043.00	3,157.16	110,364.37	400.00	30,278.63	30,278.63
Revenue							
530000 Federal Programs	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63
*Total: 53 - Sponsored Programs	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63
***Total Revenue	141,043.00	141,043.00	2,890.37	110,364.37	0.00	30,678.63	30,678.63

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193080 - Carbonhydrates Sequencing

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/21/2002	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	(1,676.00)	0.00	214,719.08	0.00	(214,719.08)	(216,395.08)
611NZ0 Faculty Unallocated Budget(BudOnly)	277,813.00	276,245.42	0.00	0.00	0.00	277,813.00	276,245.42
613N30 Graduate Research Assistant	0.00	0.00	0.00	5,200.00	0.00	(5,200.00)	(5,200.00)
615F10 PAT	0.00	0.00	0.00	54,649.48	0.00	(54,649.48)	(54,649.48)
*Total: 61 - Salaries and Wages	277,813.00	274,569.42	0.00	274,568.56	0.00	3,244.44	0.86
65YF10 Full Fringe Benefit Distr Expe	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
*Total: 65 - Fringe Benefits	98,346.00	96,382.55	0.00	96,382.42	0.00	1,963.58	0.13
7101 Out of State Travel	0.00	0.00	0.00	3,070.32	0.00	(3,070.32)	(3,070.32)
7103 Conference-Registration Fees	0.00	0.00	0.00	510.00	0.00	(510.00)	(510.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	35.57	0.00	(35.57)	(35.57)
710Z Travel-Other	4,060.00	4,060.00	0.00	0.00	0.00	4,060.00	4,060.00
7112 Research Supplies	0.00	0.00	0.00	36,592.48	0.00	(36,592.48)	(36,592.48)
7130 Printing and Copying	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7140 Postage	0.00	0.00	0.00	61.77	0.00	(61.77)	(61.77)
7160 Maintenance and Repairs	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
7180 Telecommunications	0.00	0.00	0.00	4.69	0.00	(4.69)	(4.69)
71CZ Other Expenses-Deductions	27,210.00	39,551.71	0.00	0.00	0.00	27,210.00	39,551.71
*Total: 71 - Support	31,270.00	43,611.71	0.00	42,824.83	0.00	(11,554.83)	786.88
7211 Assistantships	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 72 - Student and/or Participant Support	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
7400 Capitalizable Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
*Total: 74 - Capitalizable Plant and Equipment	0.00	14,744.00	0.00	14,742.35	0.00	(14,742.35)	1.65
**Total Direct Cost Expenditures	407,429.00	429,607.68	0.00	428,818.16	0.00	(21,389.16)	789.52
7603 F&A Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
*Total: 76 - F&A and Internal Allocations	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33
**Total Indirect Cost Expenditures	179,269.00	182,412.76	0.00	182,055.43	0.00	(2,786.43)	357.33

Grant 193080 - Carbonhydrates Sequencing
Fund 193080 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund Information
Effective Date: 6/21/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		586,698.00	612,020.44	0.00	610,873.59	0.00	(24,175.59)	1,146.85
Revenue								
5300	Federal Programs	586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
*Total: 53 - Sponsored Programs		586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85
***Total Revenue		586,698.00	612,019.44	0.00	610,873.59	0.00	(24,175.59)	1,145.85

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193080 - Carbonhydrates Sequencing

Status: Active

Type: Grant

Fund 193081 - Carbohydrates Sequencing

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	2R01GM54045-06	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR
FRAGRNT Start/End Date:	07/01/1998 - 12/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	2,514.65	178,815.80	0.00	(178,815.80)	(178,815.80)
611NZ0 Faculty Unallocated Budget(BudOnly)	441,168.00	441,168.00	0.00	0.00	0.00	441,168.00	441,168.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	3,271.58	0.00	(3,271.58)	(3,271.58)
611Q90 Post Doc	18,330.00	18,330.00	0.00	12,195.15	0.00	6,134.85	6,134.85
613N30 Graduate Research Assistant	0.00	0.00	0.00	23,750.00	0.00	(23,750.00)	(23,750.00)
613NZ0 Grad Unallocated Budget (Bud Only)	33,496.00	33,496.00	0.00	0.00	0.00	33,496.00	33,496.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	3,273.72	26,273.72	0.00	(26,273.72)	(26,273.72)
615F10 PAT	0.00	0.00	2,765.28	61,188.02	0.00	(61,188.02)	(61,188.02)
615NZ0 PAT Unallocated Budget (Bud Only)	43,006.00	43,006.00	0.00	0.00	0.00	43,006.00	43,006.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	38.25	0.00	(38.25)	(38.25)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,005.81	78,274.46	0.00	(78,274.46)	(78,274.46)
61SNZ0 Student Labor Unallocated(Bud Only)	95,750.00	95,750.00	0.00	0.00	0.00	95,750.00	95,750.00
*Total: 61 - Salaries and Wages	631,750.00	631,750.00	10,559.46	383,806.98	0.00	247,943.02	247,943.02
65YF10 Full Fringe Benefit Distr Expe	137,196.00	136,217.00	2,130.84	93,097.43	0.00	44,098.57	43,119.57
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	443.49	8,184.35	0.00	(8,184.35)	(8,184.35)
*Total: 65 - Fringe Benefits	137,196.00	136,217.00	2,574.33	101,281.78	0.00	35,914.22	34,935.22
710 Travel	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
710000 In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7101 Out of State Travel	0.00	0.00	0.00	1,467.44	0.00	(1,467.44)	(1,467.44)
7102 Foreign Travel	0.00	0.00	0.00	54.92	0.00	(54.92)	(54.92)
710Z Travel-Other	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
711000 Purchasing Cards	0.00	0.00	0.00	574.33	0.00	(574.33)	(574.33)
7112 Research Supplies	61,505.00	61,505.00	0.00	5,996.76	0.00	55,508.24	55,508.24
711200 Research Supplies	0.00	0.00	81.69	30,382.60	0.00	(30,382.60)	(30,382.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	11.56	0.00	(11.56)	(11.56)
71CZ Other Expenses-Deductions	19,000.00	19,000.00	0.00	0.00	0.00	19,000.00	19,000.00
*Total: 71 - Support	91,505.00	91,505.00	81.69	38,487.61	0.00	53,017.39	53,017.39
721100 Assistantships	8,380.00	8,880.00	0.00	700.00	0.00	7,680.00	8,180.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	701.00	0.00	(701.00)	(701.00)
*Total: 72 - Student and/or Participant Support	8,380.00	8,880.00	0.00	1,401.00	0.00	6,979.00	7,479.00
7400 Capitalizable Equipment	9,010.00	9,010.00	0.00	0.00	0.00	9,010.00	9,010.00

Grant 193080 - Carbonhydrates Sequencing
Fund 193081 - Carbohydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	920.00	0.00	12,445.28	0.00	(12,445.28)	(11,525.28)
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	2,465.28	0.00	(2,465.28)	(2,465.28)
*Total: 74 - Capitalizable Plant and Equipment		9,010.00	9,930.00	0.00	14,910.56	0.00	(5,900.56)	(4,980.56)
**Total Direct Cost Expenditures		877,841.00	878,282.00	13,215.48	539,887.93	0.00	337,953.07	338,394.07
7603	F&A Expenditures	92,973.00	92,973.00	0.00	42,140.33	0.00	50,832.67	50,832.67
760300	F&A Expenditures	300,851.00	300,410.00	6,079.14	194,865.59	0.00	105,985.41	105,544.41
*Total: 76 - F&A and Internal Allocations		393,824.00	393,383.00	6,079.14	237,005.92	0.00	156,818.08	156,377.08
**Total Indirect Cost Expenditures		393,824.00	393,383.00	6,079.14	237,005.92	0.00	156,818.08	156,377.08
***Total Expenditures		1,271,665.00	1,271,665.00	19,294.62	776,893.85	0.00	494,771.15	494,771.15
Revenue								
5300	Federal Programs	309,745.00	309,745.00	0.00	128,424.88	0.00	181,320.12	181,320.12
530000	Federal Programs	0.00	0.00	19,294.62	648,468.97	0.00	(648,468.97)	(648,468.97)
*Total: 53 - Sponsored Programs		309,745.00	309,745.00	19,294.62	776,893.85	0.00	(467,148.85)	(467,148.85)
***Total Revenue		309,745.00	309,745.00	19,294.62	776,893.85	0.00	(467,148.85)	(467,148.85)

Grant 193080 - Carbonhydrates Sequencing
Fund 193082 - Carbonhydrates Sequencing

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2R01GM54045-06 CFDA #: 93.821
Resp Org: UDCHEM
FRAGRNT Start/End Date: 07/01/1998 - 12/31/2004

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F60	Faculty NTT Research		0.00	0.00	0.00	78,392.06	0.00	(78,392.06)	(78,392.06)
611NZ0	Faculty Unallocated Budget(BudOnly)		99,500.00	94,238.58	0.00	0.00	0.00	99,500.00	94,238.58
615F10	PAT		0.00	0.00	0.00	15,846.52	0.00	(15,846.52)	(15,846.52)
*Total: 61 - Salaries and Wages			99,500.00	94,238.58	0.00	94,238.58	0.00	5,261.42	0.00
65YF10	Full Fringe Benefit Distr Expe		35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
*Total: 65 - Fringe Benefits			35,223.00	33,360.45	0.00	33,360.45	0.00	1,862.55	0.00
710Z	Travel-Other		2,592.00	2,592.00	0.00	0.00	0.00	2,592.00	2,592.00
7111	Supplies		0.00	0.00	0.00	2,706.03	0.00	(2,706.03)	(2,706.03)
7112	Research Supplies		0.00	0.00	0.00	1,428.77	0.00	(1,428.77)	(1,428.77)
71CZ	Other Expenses-Deductions		10,231.00	1,542.80	0.00	0.00	0.00	10,231.00	1,542.80
*Total: 71 - Support			12,823.00	4,134.80	0.00	4,134.80	0.00	8,688.20	(0.00)
7400	Capitalizable Equipment		4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
*Total: 74 - Capitalizable Plant and Equipment			4,216.00	1,669.50	0.00	1,669.50	0.00	2,546.50	0.00
**Total Direct Cost Expenditures			151,762.00	133,403.33	0.00	133,403.33	0.00	18,358.67	0.00
7603	F&A Expenditures		64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
*Total: 76 - F&A and Internal Allocations			64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
**Total Indirect Cost Expenditures			64,920.00	57,957.23	0.00	57,957.23	0.00	6,962.77	0.00
***Total Expenditures			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
Revenue									
5300	Federal Programs		216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
*Total: 53 - Sponsored Programs			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00
***Total Revenue			216,682.00	191,360.56	0.00	191,360.56	0.00	25,321.44	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193083 - Diencephalic Amnesia

Status: Active

Type: Grant

Fund 193083 - Diencephalic Amnesia

FMGR: Mair, Robert G

PI:	Mair, Robert G	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/20/2002	IDC Basis Code:	MTDC
Sponsor ID:	5R01NS26855-13	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:	UCPYRM
FRAGRNT Start/End Date:	09/01/1999 - 08/31/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPYRM - PI Robert Mair

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F15 Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	7,032.50	0.00	(7,032.50)	(7,032.50)
611NZ0 Faculty Unallocated Budget(BudOnly)	31,806.00	25,785.50	0.00	0.00	0.00	31,806.00	25,785.50
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	18,753.00	0.00	(18,753.00)	(18,753.00)
613NZ0 Grad Unallocated Budget (Bud Only)	17,588.00	8,230.81	0.00	0.00	0.00	17,588.00	8,230.81
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,280.00	0.00	(7,280.00)	(7,280.00)
617F10 Operating Staff	0.00	0.00	0.00	25,665.85	0.00	(25,665.85)	(25,665.85)
617NZ0 Op Staff Unallocated Bud(BudOnly)	21,393.00	21,393.00	0.00	0.00	0.00	21,393.00	21,393.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	259.00	0.00	(259.00)	(259.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,402.02	0.00	(4,402.02)	(4,402.02)
61SNSH Student Labor	0.00	0.00	0.00	4,828.32	0.00	(4,828.32)	(4,828.32)
61SNWS College Work Study	0.00	0.00	0.00	3,789.62	0.00	(3,789.62)	(3,789.62)
61SNZ0 Student Labor Unallocated(Bud Only)	16,601.00	16,601.00	0.00	0.00	0.00	16,601.00	16,601.00
*Total: 61 - Salaries and Wages	87,388.00	72,010.31	0.00	72,010.31	0.00	15,377.69	0.00
65YF10 Full Fringe Benefit Distr Expe	15,192.00	14,349.69	0.00	14,349.69	0.00	842.31	0.00
*Total: 65 - Fringe Benefits	15,192.00	14,349.69	0.00	14,349.69	0.00	842.31	0.00
7101 Out of State Travel	0.00	0.00	0.00	337.00	0.00	(337.00)	(337.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	380.00	0.00	(380.00)	(380.00)
7112 Research Supplies	0.00	0.00	0.00	17,554.10	0.00	(17,554.10)	(17,554.10)
7130 Printing and Copying	0.00	0.00	0.00	220.91	0.00	(220.91)	(220.91)
7140 Postage	0.00	0.00	0.00	134.60	0.00	(134.60)	(134.60)
7160 Maintenance and Repairs	0.00	0.00	0.00	58.85	0.00	(58.85)	(58.85)
7172 Other Professional Services	0.00	0.00	0.00	188.00	0.00	(188.00)	(188.00)
7180 Telecommunications	0.00	0.00	0.00	540.02	0.00	(540.02)	(540.02)
71CZ Other Expenses-Deductions	26,147.00	19,413.48	0.00	0.00	0.00	26,147.00	19,413.48
*Total: 71 - Support	26,147.00	19,413.48	0.00	19,413.48	0.00	6,733.52	0.00
7211 Assistantships	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00
*Total: 72 - Student and/or Participant Support	7,084.00	0.00	0.00	0.00	0.00	7,084.00	0.00
7400 Capitalizable Equipment	45,225.00	58,799.90	0.00	58,799.90	0.00	(13,574.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment	45,225.00	58,799.90	0.00	58,799.90	0.00	(13,574.90)	0.00
**Total Direct Cost Expenditures	181,036.00	164,573.38	0.00	164,573.38	0.00	16,462.62	0.00

Grant 193083 - Diencephalic Amnesia
Fund 193083 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI: Mair, Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

CFDA #: 93.854

Fund Information
Effective Date: 6/20/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYRM

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
*Total: 76 - F&A and Internal Allocations		56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
**Total Indirect Cost Expenditures		56,640.00	46,538.59	0.00	46,538.59	0.00	10,101.41	0.00
***Total Expenditures		237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
Revenue								
5300	Federal Programs	237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
*Total: 53 - Sponsored Programs		237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00
***Total Revenue		237,676.00	211,111.97	0.00	211,111.97	0.00	26,564.03	0.00

PI: Mair, Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCPYRM

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCPYRM - PI Robert Mair

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	17,686.25	0.00	(17,686.25)	(17,686.25)
611NZ0	Faculty Unallocated Budget(BudOnly)	226,119.00	97,979.76	0.00	0.00	0.00	226,119.00	97,979.76
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,775.91	26,949.91	0.00	(26,949.91)	(26,949.91)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	59,917.00	0.00	(59,917.00)	(59,917.00)
613NZ0	Grad Unallocated Budget (Bud Only)	131,560.00	63,498.19	0.00	0.00	0.00	131,560.00	63,498.19
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	31,903.76	0.00	(31,903.76)	(31,903.76)
615NZ0	PAT Unallocated Budget (Bud Only)	118,695.00	23,739.00	0.00	0.00	0.00	118,695.00	23,739.00
617F10	Operating Staff	0.00	0.00	2,698.50	90,513.85	0.00	(90,513.85)	(90,513.85)
617NZ0	Op Staff Unallocated Bud(BudOnly)	45,488.00	45,488.00	0.00	0.00	0.00	45,488.00	45,488.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	8,000.11	0.00	(8,000.11)	(8,000.11)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,374.51	0.00	(11,374.51)	(11,374.51)
61SNSH	Student Labor	0.00	0.00	0.00	36,849.39	0.00	(36,849.39)	(36,849.39)
61SNWS	College Work Study	0.00	0.00	31.20	5,875.12	0.00	(5,875.12)	(5,875.12)
61SNZ0	Student Labor Unallocated(Bud Only)	152,808.00	64,432.00	0.00	0.00	0.00	152,808.00	64,432.00
*Total: 61 - Salaries and Wages		674,670.00	295,136.95	13,505.61	289,069.90	0.00	385,600.10	6,067.05
65YF10	Full Fringe Benefit Distr Expe	114,611.00	48,081.31	1,089.04	42,615.80	0.00	71,995.20	5,465.51
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	905.18	10,153.85	0.00	(10,153.85)	(10,153.85)
*Total: 65 - Fringe Benefits		114,611.00	48,081.31	1,994.22	52,769.65	0.00	61,841.35	(4,688.34)
710000	In-State Travel	10,900.00	2,180.00	0.00	0.00	0.00	10,900.00	2,180.00
7101	Out of State Travel	0.00	0.00	0.00	546.80	0.00	(546.80)	(546.80)
710100	Out-of-State Travel	0.00	0.00	0.00	3,627.26	0.00	(3,627.26)	(3,627.26)
710200	Foreign Travel	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	205.00	0.00	(205.00)	(205.00)
710300	Conference Registration Fees	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,486.81	0.00	(1,486.81)	(1,486.81)
710Z	Travel-Other	3,000.00	6,539.07	0.00	0.00	0.00	3,000.00	6,539.07
710Z00	Travel-Other	2,986.00	2,986.00	0.00	0.00	0.00	2,986.00	2,986.00
711100	Supplies-General	30,622.00	30,622.00	0.00	356.12	0.00	30,265.88	30,265.88
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	849.60	0.00	(849.60)	(849.60)
7112	Research Supplies	158,290.00	31,658.00	0.00	20,361.13	0.00	137,928.87	11,296.87
711200	Research Supplies	0.00	0.00	1,477.46	73,025.55	0.00	(73,025.55)	(73,025.55)
7130	Printing and Copying	0.00	0.00	0.00	85.66	0.00	(85.66)	(85.66)
713000	Printing & Copying-General	0.00	0.00	0.00	304.98	0.00	(304.98)	(304.98)

Grant 193083 - Diencephalic Amnesia
Fund 193084 - Diencephalic Amnesia

Status: Active
FMGR: Mair, Robert G

Type: Grant

PI: Mair, Robert G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 5R01NS26855-13 CFDA #: 93.854
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/1999 - 08/31/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UCPYRM

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCPYRM - PI Robert Mair

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714000	Postage-General		0.00	0.00	0.00	118.22	0.00	(118.22)	(118.22)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	274.53	0.00	(274.53)	(274.53)
7172	Other Professional Services		0.00	0.00	0.00	138.00	0.00	(138.00)	(138.00)
7180	Telecommunications		0.00	0.00	0.00	373.86	0.00	(373.86)	(373.86)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	49.34	1,671.04	0.00	(1,671.04)	(1,671.04)
71CZ	Other Expenses-Deductions		29,873.00	29,873.00	0.00	0.00	0.00	29,873.00	29,873.00
*Total: 71 - Support			235,671.00	103,858.07	1,526.80	104,029.56	0.00	131,641.44	(171.49)
7211	Assistantships		7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
721100	Assistantships		44,080.00	14,664.00	0.00	0.00	0.00	44,080.00	14,664.00
*Total: 72 - Student and/or Participant Support			51,150.00	21,734.00	0.00	0.00	0.00	51,150.00	21,734.00
7400	Capitalizable Equipment		0.00	4,897.70	0.00	4,897.70	0.00	(4,897.70)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	4,897.70	0.00	4,897.70	0.00	(4,897.70)	0.00
**Total Direct Cost Expenditures			1,076,102.00	473,708.03	17,026.63	450,766.81	0.00	625,335.19	22,941.22
7603	F&A Expenditures		61,657.00	68,279.00	0.00	34,940.24	0.00	26,716.76	33,338.76
760300	F&A Expenditures		389,321.00	128,437.00	7,491.72	160,847.09	0.00	228,473.91	(32,410.09)
*Total: 76 - F&A and Internal Allocations			450,978.00	196,716.00	7,491.72	195,787.33	0.00	255,190.67	928.67
**Total Indirect Cost Expenditures			450,978.00	196,716.00	7,491.72	195,787.33	0.00	255,190.67	928.67
***Total Expenditures			1,527,080.00	670,424.03	24,518.35	646,554.14	0.00	880,525.86	23,869.89
Revenue									
5300	Federal Programs		208,856.00	235,420.03	0.00	114,587.32	0.00	94,268.68	120,832.71
530000	Federal Programs		214,199.00	214,199.00	24,518.35	531,966.82	0.00	(317,767.82)	(317,767.82)
*Total: 53 - Sponsored Programs			423,055.00	449,619.03	24,518.35	646,554.14	0.00	(223,499.14)	(196,935.11)
***Total Revenue			423,055.00	449,619.03	24,518.35	646,554.14	0.00	(223,499.14)	(196,935.11)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193089 - Zinc-Carbenoid

Status: Active

Type: Grant

Fund 193089 - Zinc-Carbenoid

FMGR: Zercher, Charles Kent

PI:	Zercher, Charles Kent	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	R15GM60967	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHCZ
FRAGRNT Start/End Date:	04/01/2000 - 03/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHCZ - PI Charles Zercher

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		19,693.00	19,693.00	0.00	0.00	0.00	19,693.00	19,693.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	19,191.00	0.00	(19,191.00)	(19,191.00)
613N30	Graduate Research Assistant		0.00	0.00	0.00	11,425.00	0.00	(11,425.00)	(11,425.00)
613NZ0	Grad Unallocated Budget (Bud Only)		23,548.00	23,548.00	0.00	0.00	0.00	23,548.00	23,548.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	0.00	9,500.00	0.00	(9,500.00)	(9,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61SNWS	College Work Study		0.00	0.00	0.00	542.30	0.00	(542.30)	(542.30)
61SNZ0	Student Labor Unallocated(Bud Only)		7,804.00	7,804.00	0.00	0.00	0.00	7,804.00	7,804.00
*Total: 61 - Salaries and Wages			51,045.00	51,045.00	0.00	43,658.30	0.00	7,386.70	7,386.70
65YF10	Full Fringe Benefit Distr Expe		2,168.00	2,168.00	0.00	1,418.13	0.00	749.87	749.87
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,239.59	0.00	(1,239.59)	(1,239.59)
*Total: 65 - Fringe Benefits			2,168.00	2,168.00	0.00	2,657.72	0.00	(489.72)	(489.72)
7101	Out of State Travel		0.00	0.00	0.00	578.90	0.00	(578.90)	(578.90)
710100	Out-of-State Travel		0.00	0.00	0.00	170.82	0.00	(170.82)	(170.82)
7103	Conference-Registration Fees		0.00	0.00	0.00	103.00	0.00	(103.00)	(103.00)
710300	Conference Registration Fees		0.00	0.00	0.00	615.00	0.00	(615.00)	(615.00)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	164.20	0.00	(164.20)	(164.20)
710Z	Travel-Other		2,341.00	2,341.00	0.00	0.00	0.00	2,341.00	2,341.00
7112	Research Supplies		0.00	5,942.71	0.00	15,372.28	0.00	(15,372.28)	(9,429.57)
711200	Research Supplies		0.00	0.00	0.00	24,972.71	0.00	(24,972.71)	(24,972.71)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	3,694.19	0.00	(3,694.19)	(3,694.19)
717200	Other Professional Services-General		0.00	0.00	0.00	1,750.00	0.00	(1,750.00)	(1,750.00)
71CZ	Other Expenses-Deductions		31,264.00	31,264.00	0.00	0.00	0.00	31,264.00	31,264.00
*Total: 71 - Support			33,605.00	39,547.71	0.00	47,421.10	0.00	(13,816.10)	(7,873.39)
7211	Assistantships		12,682.00	12,682.00	0.00	1,335.00	0.00	11,347.00	11,347.00
721100	Assistantships		0.00	(9,393.71)	0.00	550.00	0.00	(550.00)	(9,943.71)
*Total: 72 - Student and/or Participant Support			12,682.00	3,288.29	0.00	1,885.00	0.00	10,797.00	1,403.29
7400	Capitalizable Equipment		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 74 - Capitalizable Plant and Equipment			500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures			100,000.00	96,549.00	0.00	95,622.12	0.00	4,377.88	926.88

Grant 193089 - Zinc-Carbenoid
Fund 193089 - Zinc-Carbenoid

Status: Active
FMGR: Zercher, Charles Kent

Type: Grant

PI: Zercher, Charles Kent
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R15GM60967 CFDA #: 93.390
Resp Org: UDCHEM
FRAGRNT Start/End Date: 04/01/2000 - 03/31/2005

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UDCHCZ

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHCZ - PI Charles Zercher

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	38,200.00	38,200.00	0.00	17,629.44	0.00	20,570.56	20,570.56
760300	F&A Expenditures	0.00	3,451.00	0.00	23,613.71	0.00	(23,613.71)	(20,162.71)
*Total: 76 - F&A and Internal Allocations		38,200.00	41,651.00	0.00	41,243.15	0.00	(3,043.15)	407.85
**Total Indirect Cost Expenditures		38,200.00	41,651.00	0.00	41,243.15	0.00	(3,043.15)	407.85
***Total Expenditures		138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73
Revenue								
5300	Federal Programs	138,200.00	138,200.00	0.00	56,892.18	0.00	81,307.82	81,307.82
530000	Federal Programs	0.00	0.00	0.00	79,973.09	0.00	(79,973.09)	(79,973.09)
*Total: 53 - Sponsored Programs		138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73
***Total Revenue		138,200.00	138,200.00	0.00	136,865.27	0.00	1,334.73	1,334.73

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI:	Pistole, Thomas G	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	12/30/2001	IDC Basis Code:	MTDC
Sponsor ID:	1R15AI047412-01	Term Date:		IDC Rate Code:	IDC44 44.00 %
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMITP
FRAGRNT Start/End Date:	05/01/2000 - 04/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	27,070.00	26,520.00	0.00	0.00	0.00	27,070.00	26,520.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	5,800.00	0.00	(5,800.00)	(5,800.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	19,371.10	0.00	(19,371.10)	(19,371.10)
613N30	Graduate Research Assistant	0.00	0.00	0.00	17,425.00	0.00	(17,425.00)	(17,425.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	1,175.00	0.00	(1,175.00)	(1,175.00)
613NZ0	Grad Unallocated Budget (Bud Only)	29,621.00	29,239.06	0.00	0.00	0.00	29,621.00	29,239.06
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	20,131.00	0.00	(20,131.00)	(20,131.00)
61SNSH	Student Labor	0.00	0.00	0.00	2,603.81	0.00	(2,603.81)	(2,603.81)
61SNWS	College Work Study	0.00	0.00	0.00	235.48	0.00	(235.48)	(235.48)
61SNZ0	Student Labor Unallocated(Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 61 - Salaries and Wages		62,691.00	61,759.06	0.00	66,741.39	0.00	(4,050.39)	(4,982.33)
65YF10	Full Fringe Benefit Distr Expe	4,763.00	4,763.00	0.00	2,293.38	0.00	2,469.62	2,469.62
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,494.66	0.00	(1,494.66)	(1,494.66)
*Total: 65 - Fringe Benefits		4,763.00	4,763.00	0.00	3,788.04	0.00	974.96	974.96
7100	In-State Travel	0.00	0.00	0.00	656.00	0.00	(656.00)	(656.00)
710000	In-State Travel	0.00	0.00	0.00	69.00	0.00	(69.00)	(69.00)
7101	Out of State Travel	0.00	0.00	0.00	397.09	0.00	(397.09)	(397.09)
710100	Out-of-State Travel	0.00	0.00	0.00	498.06	0.00	(498.06)	(498.06)
710300	Conference Registration Fees	0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	583.26	0.00	(583.26)	(583.26)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	567.92	0.00	(567.92)	(567.92)
710Z	Travel-Other	4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
711100	Supplies-General	0.00	242.00	0.00	322.45	0.00	(322.45)	(80.45)
7112	Research Supplies	0.00	0.00	0.00	11,583.68	0.00	(11,583.68)	(11,583.68)
711200	Research Supplies	0.00	0.00	0.00	3,858.46	0.00	(3,858.46)	(3,858.46)
7130	Printing and Copying	0.00	0.00	0.00	8.10	0.00	(8.10)	(8.10)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7140	Postage	0.00	0.00	0.00	73.67	0.00	(73.67)	(73.67)
714000	Postage-General	0.00	0.00	0.00	20.60	0.00	(20.60)	(20.60)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7161	Rentals-Leases	0.00	0.00	0.00	828.00	0.00	(828.00)	(828.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)

Grant 193090 - Salmonella Typhimurium
Fund 193090 - Salmonella Typhimurium

Status: Active
FMGR: Pistole, Thomas G

Type: Grant

PI: Pistole, Thomas G
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15AI047412-01 CFDA #: 93.856
Resp Org: UBMICR
FRAGRNT Start/End Date: 05/01/2000 - 04/30/2004

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC44 44.00 %
IDC Dist To Code: UBMITP

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBMITP - PI Thomas Pistole

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7180	Telecommunications		0.00	0.00	0.00	25.45	0.00	(25.45)	(25.45)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	12.35	0.00	(12.35)	(12.35)
71CZ	Other Expenses-Deductions		15,146.00	15,146.00	0.00	0.00	0.00	15,146.00	15,146.00
*Total: 71 - Support			19,546.00	19,788.00	0.00	22,949.09	0.00	(3,403.09)	(3,161.09)
7211	Assistantships		0.00	550.00	0.00	550.00	0.00	(550.00)	0.00
721155	Asstship-Tuition Waiver		0.00	550.00	0.00	3,122.55	0.00	(3,122.55)	(2,572.55)
*Total: 72 - Student and/or Participant Support			0.00	1,100.00	0.00	3,672.55	0.00	(3,672.55)	(2,572.55)
7400	Capitalizable Equipment		13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
**Total Direct Cost Expenditures			100,000.00	100,410.06	0.00	97,151.07	0.00	2,848.93	3,258.99
7603	F&A Expenditures		38,280.00	38,111.94	0.00	15,960.26	0.00	22,319.74	22,151.68
760300	F&A Expenditures		0.00	(242.00)	0.00	25,168.66	0.00	(25,168.66)	(25,410.66)
*Total: 76 - F&A and Internal Allocations			38,280.00	37,869.94	0.00	41,128.92	0.00	(2,848.92)	(3,258.98)
**Total Indirect Cost Expenditures			38,280.00	37,869.94	0.00	41,128.92	0.00	(2,848.92)	(3,258.98)
***Total Expenditures			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01
Revenue									
5300	Federal Programs		138,280.00	138,280.00	0.00	51,871.50	0.00	86,408.50	86,408.50
530000	Federal Programs		0.00	0.00	0.00	86,408.49	0.00	(86,408.49)	(86,408.49)
*Total: 53 - Sponsored Programs			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01
***Total Revenue			138,280.00	138,280.00	0.00	138,279.99	0.00	0.01	0.01

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 9/10/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	24,332.10	0.00	(24,332.10)	(24,332.10)
615NZ0	PAT Unallocated Budget (Bud Only)		4,749.10	24,332.10	0.00	0.00	0.00	4,749.10	24,332.10
*Total: 61 - Salaries and Wages			4,749.10	24,332.10	0.00	24,332.10	0.00	(19,583.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		516.33	7,566.33	0.00	8,759.56	0.00	(8,243.23)	(1,193.23)
*Total: 65 - Fringe Benefits			516.33	7,566.33	0.00	8,759.56	0.00	(8,243.23)	(1,193.23)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			5,265.43	31,898.43	0.00	33,091.66	0.00	(27,826.23)	(1,193.23)
7603	F&A Expenditures		0.00	2,131.00	0.00	2,647.33	0.00	(2,647.33)	(516.33)
760300	F&A Expenditures		1,709.56	1,709.56	0.00	0.00	0.00	1,709.56	1,709.56
*Total: 76 - F&A and Internal Allocations			1,709.56	3,840.56	0.00	2,647.33	0.00	(937.77)	1,193.23
**Total Indirect Cost Expenditures			1,709.56	3,840.56	0.00	2,647.33	0.00	(937.77)	1,193.23
***Total Expenditures			6,974.99	35,738.99	0.00	35,738.99	0.00	(28,764.00)	0.00
Revenue									
5320	Cost Sharing		0.00	28,764.00	0.00	30,739.17	0.00	(30,739.17)	(1,975.17)
532000	Cost Sharing		6,974.99	6,974.99	0.00	0.00	0.00	6,974.99	6,974.99
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			6,974.99	35,738.99	0.00	30,739.17	0.00	(23,764.18)	4,999.82
8I1003	NonMand Tran In-Cost Share		0.00	0.00	4,749.10	4,807.29	0.00	(4,807.29)	(4,807.29)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	192.53	0.00	(192.53)	(192.53)
*Total: 5Z - Transfers In			0.00	0.00	4,749.10	4,999.82	0.00	(4,999.82)	(4,999.82)
***Total Revenue			6,974.99	35,738.99	4,749.10	35,738.99	0.00	(28,764.00)	(0.00)

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 4/16/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls
Equipment Vesting
Idc Waiver

A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00
*Total: 61 - Salaries and Wages			0.00	22,201.00	0.00	0.00	0.00	0.00	22,201.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00
*Total: 65 - Fringe Benefits			0.00	7,992.00	0.00	0.00	0.00	0.00	7,992.00
**Total Direct Cost Expenditures			0.00	30,193.00	0.00	0.00	0.00	0.00	30,193.00
7603	F&A Expenditures		0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
*Total: 76 - F&A and Internal Allocations			0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
**Total Indirect Cost Expenditures			0.00	36,474.00	0.00	0.00	0.00	0.00	36,474.00
***Total Expenditures			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
Revenue									
5320	Cost Sharing		0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
*Total: 53 - Sponsored Programs			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00
***Total Revenue			0.00	66,667.00	0.00	0.00	0.00	0.00	66,667.00

Grant 193099 - University Affiliated Program
Fund 15C084 - University Affiliated Progr/Cost Sh

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	6/21/2002	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	90DD0411/03	CFDA #:	93.632	Term Date:		IDC Rate Code:	UOTHON 31.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR				
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:							

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	19,583.00	0.00	(19,583.00)	(19,583.00)
617NZ0	Op Staff Unallocated Bud(BudOnly)		0.00	19,583.00	0.00	0.00	0.00	0.00	19,583.00
*Total: 61 - Salaries and Wages			0.00	19,583.00	0.00	19,583.00	0.00	(19,583.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	7,050.00	0.00	7,049.87	0.00	(7,049.87)	0.13
*Total: 65 - Fringe Benefits			0.00	7,050.00	0.00	7,049.87	0.00	(7,049.87)	0.13
**Total Direct Cost Expenditures			0.00	26,633.00	0.00	26,632.87	0.00	(26,632.87)	0.13
7603	F&A Expenditures		0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
*Total: 76 - F&A and Internal Allocations			0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
**Total Indirect Cost Expenditures			0.00	8,389.00	0.00	8,389.36	0.00	(8,389.36)	(0.36)
***Total Expenditures			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
Revenue									
5320	Cost Sharing		0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
*Total: 53 - Sponsored Programs			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)
***Total Revenue			0.00	35,022.00	0.00	35,022.23	0.00	(35,022.23)	(0.23)

Grant 193099 - University Affiliated Program
Fund 15C203 - University Affiliated Progr/Cost Sh

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information

Effective Date: 5/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: 14ZCLR

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	10,232.00	0.00	(10,232.00)	(10,232.00)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	10,232.00	0.00	0.00	0.00	0.00	10,232.00
*Total: 61 - Salaries and Wages			0.00	10,232.00	0.00	10,232.00	0.00	(10,232.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	3,684.00	0.00	3,819.51	0.00	(3,819.51)	(135.51)
*Total: 65 - Fringe Benefits			0.00	3,684.00	0.00	3,819.51	0.00	(3,819.51)	(135.51)
**Total Direct Cost Expenditures			0.00	13,916.00	0.00	14,051.51	0.00	(14,051.51)	(135.51)
7603	F&A Expenditures		0.00	1,113.00	0.00	0.00	0.00	0.00	1,113.00
760300	F&A Expenditures		0.00	0.00	0.00	1,124.12	0.00	(1,124.12)	(1,124.12)
*Total: 76 - F&A and Internal Allocations			0.00	1,113.00	0.00	1,124.12	0.00	(1,124.12)	(11.12)
**Total Indirect Cost Expenditures			0.00	1,113.00	0.00	1,124.12	0.00	(1,124.12)	(11.12)
***Total Expenditures			0.00	15,029.00	0.00	15,175.63	0.00	(15,175.63)	(146.63)
Revenue									
5320	Cost Sharing		0.00	15,029.00	0.00	0.00	0.00	0.00	15,029.00
*Total: 53 - Sponsored Programs			0.00	15,029.00	0.00	0.00	0.00	0.00	15,029.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	15,175.63	0.00	(15,175.63)	(15,175.63)
*Total: 5Z - Transfers In			0.00	0.00	0.00	15,175.63	0.00	(15,175.63)	(15,175.63)
***Total Revenue			0.00	15,029.00	0.00	15,175.63	0.00	(15,175.63)	(146.63)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Grant

FMGR: Nisbet, Jane A

A110

Equipment Vesting USNH

Idc Waiver NO

IDC Dist To Code: UCDDJN

Rev Account:

[illegible]

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	5/14/2003	IDC Basis Code:	TDC
Sponsor ID:	90DD0411/03	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:		Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	5,981.00	0.00	1,659.60	0.00	(1,659.60)	4,321.40
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	401.25	0.00	(401.25)	(401.25)
*Total: 61 - Salaries and Wages		0.00	5,981.00	0.00	2,060.85	0.00	(2,060.85)	3,920.15
65YF10	Full Fringe Benefit Distr Expe	0.00	2,213.00	0.00	614.05	0.00	(614.05)	1,598.95
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.71	0.00	(33.71)	(33.71)
*Total: 65 - Fringe Benefits		0.00	2,213.00	0.00	647.76	0.00	(647.76)	1,565.24
710000	In-State Travel	0.00	0.00	0.00	3,836.84	0.00	(3,836.84)	(3,836.84)
710100	Out-of-State Travel	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	42.50	0.00	(42.50)	(42.50)
710Z00	Travel-Other	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
711100	Supplies-General	0.00	17,977.00	0.00	0.00	0.00	0.00	17,977.00
711200	Research Supplies	0.00	0.00	0.00	70.37	0.00	(70.37)	(70.37)
713000	Printing & Copying-General	0.00	0.00	0.00	157.68	0.00	(157.68)	(157.68)
714000	Postage-General	0.00	0.00	0.00	205.35	0.00	(205.35)	(205.35)
717200	Other Professional Services-General	0.00	0.00	0.00	20,936.00	0.00	(20,936.00)	(20,936.00)
718000	Telecom-General	0.00	0.00	0.00	18.39	0.00	(18.39)	(18.39)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,125.55	0.00	(1,125.55)	(1,125.55)
*Total: 71 - Support		0.00	20,977.00	0.00	26,462.68	0.00	(26,462.68)	(5,485.68)
**Total Direct Cost Expenditures		0.00	29,171.00	0.00	29,171.29	0.00	(29,171.29)	(0.29)
760300	F&A Expenditures	0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
*Total: 76 - F&A and Internal Allocations		0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
**Total Indirect Cost Expenditures		0.00	2,334.00	0.00	2,333.70	0.00	(2,333.70)	0.30
***Total Expenditures		0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01
Revenue								
531300	Program Income-General	0.00	31,505.00	0.00	31,505.00	0.00	(31,505.00)	0.00
533000	Recovery of F&A Costs	0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 53 - Sponsored Programs		0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01

Grant 193099 - University Affiliated Program
Fund 15P026 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A
Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	5/14/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	90DD0411/03	CFDA #:	93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN					
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:								

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	31,505.00	0.00	31,504.99	0.00	(31,504.99)	0.01

Type: Grant

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information		Budget Controls	A110		
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	9/3/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH	
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN			
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000					

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,871.00	0.00	0.00	0.00	3,987.00	3,871.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	3,696.00	0.00	7,567.00	0.00	(7,567.00)	(3,871.00)
615F10	PAT	0.00	0.00	0.00	67,499.07	0.00	(67,499.07)	(67,499.07)
615NZ0	PAT Unallocated Budget (Bud Only)	54,203.00	49,413.00	0.00	0.00	0.00	54,203.00	49,413.00
617F10	Operating Staff	0.00	0.00	0.00	23,688.72	0.00	(23,688.72)	(23,688.72)
617NZ0	Op Staff Unallocated Bud(BudOnly)	11,764.00	37,980.00	0.00	0.00	0.00	11,764.00	37,980.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	10,895.77	0.00	(10,895.77)	(10,895.77)
61SNSH	Student Labor	0.00	0.00	0.00	248.50	0.00	(248.50)	(248.50)
61SNWS	College Work Study	0.00	0.00	0.00	267.87	0.00	(267.87)	(267.87)
61SNZ0	Student Labor Unallocated(Bud Only)	10,000.00	15,213.00	0.00	0.00	0.00	10,000.00	15,213.00
*Total: 61 - Salaries and Wages		79,954.00	110,173.00	0.00	110,166.93	0.00	(30,212.93)	6.07
65YF10	Full Fringe Benefit Distr Expe	24,923.00	34,375.00	0.00	34,378.42	0.00	(9,455.42)	(3.42)
*Total: 65 - Fringe Benefits		24,923.00	34,375.00	0.00	34,378.42	0.00	(9,455.42)	(3.42)
7100	In-State Travel	0.00	0.00	0.00	834.20	0.00	(834.20)	(834.20)
7101	Out of State Travel	0.00	0.00	0.00	4,514.88	0.00	(4,514.88)	(4,514.88)
7103	Conference-Registration Fees	0.00	0.00	0.00	753.08	0.00	(753.08)	(753.08)
710Z	Travel-Other	1,500.00	3,500.00	0.00	0.00	0.00	1,500.00	3,500.00
711100	Supplies-General	0.00	(1,000.00)	0.00	0.00	0.00	0.00	(1,000.00)
7112	Research Supplies	0.00	0.00	0.00	6,349.11	0.00	(6,349.11)	(6,349.11)
711200	Research Supplies	0.00	0.00	0.00	33.00	0.00	(33.00)	(33.00)
7130	Printing and Copying	0.00	0.00	0.00	2,710.52	0.00	(2,710.52)	(2,710.52)
713000	Printing & Copying-General	0.00	0.00	0.00	(386.22)	0.00	386.22	386.22
7140	Postage	0.00	0.00	0.00	922.04	0.00	(922.04)	(922.04)
714000	Postage-General	0.00	0.00	0.00	30.45	0.00	(30.45)	(30.45)
7160	Maintenance and Repairs	0.00	0.00	0.00	1,803.43	0.00	(1,803.43)	(1,803.43)
7161	Rentals-Leases	0.00	0.00	0.00	121.43	0.00	(121.43)	(121.43)
7170	Consulting	0.00	0.00	0.00	9,800.00	0.00	(9,800.00)	(9,800.00)
7172	Other Professional Services	0.00	0.00	0.00	4,750.87	0.00	(4,750.87)	(4,750.87)
7180	Telecommunications	0.00	0.00	0.00	5,179.71	0.00	(5,179.71)	(5,179.71)
718000	Telecom-General	0.00	0.00	0.00	670.86	0.00	(670.86)	(670.86)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,215.37	0.00	(2,215.37)	(2,215.37)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	107.12	0.00	(107.12)	(107.12)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	227.15	0.00	(227.15)	(227.15)

Grant 193099 - University Affiliated Program
Fund 193099 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/3/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	90DD0411/03	CFDA #:	93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN					
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:	530000							

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	21,401.00	38,137.00	0.00	0.00	0.00	21,401.00	38,137.00
*Total: 71 - Support		22,901.00	40,637.00	0.00	40,637.00	0.00	(17,736.00)	(0.00)
7300	Subcontracts	62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00
*Total: 73 - Subcontracts		62,000.00	0.00	0.00	0.00	0.00	62,000.00	0.00
**Total Direct Cost Expenditures		189,778.00	185,185.00	0.00	185,182.35	0.00	4,595.65	2.65
7603	F&A Expenditures	10,222.00	14,815.00	0.00	14,781.13	0.00	(4,559.13)	33.87
760300	F&A Expenditures	0.00	0.00	0.00	33.13	0.00	(33.13)	(33.13)
*Total: 76 - F&A and Internal Allocations		10,222.00	14,815.00	0.00	14,814.26	0.00	(4,592.26)	0.74
**Total Indirect Cost Expenditures		10,222.00	14,815.00	0.00	14,814.26	0.00	(4,592.26)	0.74
***Total Expenditures		200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	195,418.68	0.00	4,581.32	4,581.32
530000	Federal Programs	0.00	0.00	0.00	4,577.93	0.00	(4,577.93)	(4,577.93)
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39
***Total Revenue		200,000.00	200,000.00	0.00	199,996.61	0.00	3.39	3.39

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193099 - University Affiliated Program

Status: Active

Type: Grant

Fund 193100 - University Affiliated Program

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	12/12/2003	IDC Basis Code:	MTDC
Sponsor ID:	90DD0411/03	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	0.00	12,805.86	0.00	(12,805.86)	(12,805.86)
611NZ0 Faculty Unallocated Budget(BudOnly)	15,158.00	(12,342.00)	0.00	0.00	0.00	15,158.00	(12,342.00)
613N60 Graduate - PT Lecturer	0.00	0.00	0.00	6,600.00	0.00	(6,600.00)	(6,600.00)
615F10 PAT	0.00	0.00	0.00	31,837.31	0.00	(31,837.31)	(31,837.31)
615NZ0 PAT Unallocated Budget (Bud Only)	65,961.00	65,961.00	0.00	0.00	0.00	65,961.00	65,961.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,209.01	0.00	(5,209.01)	(5,209.01)
61SNWS College Work Study	0.00	0.00	0.00	225.32	0.00	(225.32)	(225.32)
61SNZ0 Student Labor Unallocated(Bud Only)	3,000.00	3,058.50	0.00	0.00	0.00	3,000.00	3,058.50
*Total: 61 - Salaries and Wages	84,119.00	56,677.50	0.00	56,677.50	0.00	27,441.50	0.00
65YF10 Full Fringe Benefit Distr Expe	29,432.00	16,473.50	0.00	16,469.94	0.00	12,962.06	3.56
*Total: 65 - Fringe Benefits	29,432.00	16,473.50	0.00	16,469.94	0.00	12,962.06	3.56
7100 In-State Travel	0.00	0.00	0.00	425.70	0.00	(425.70)	(425.70)
7101 Out of State Travel	0.00	0.00	0.00	2,848.00	0.00	(2,848.00)	(2,848.00)
7103 Conference-Registration Fees	0.00	0.00	0.00	4,589.10	0.00	(4,589.10)	(4,589.10)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	510.18	0.00	(510.18)	(510.18)
710Z Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111 Supplies	0.00	0.00	0.00	8,904.75	0.00	(8,904.75)	(8,904.75)
7130 Printing and Copying	0.00	0.00	0.00	6,978.78	0.00	(6,978.78)	(6,978.78)
7140 Postage	0.00	0.00	0.00	4,389.95	0.00	(4,389.95)	(4,389.95)
7160 Maintenance and Repairs	0.00	0.00	0.00	95.60	0.00	(95.60)	(95.60)
7161 Rentals-Leases	0.00	0.00	0.00	2,599.33	0.00	(2,599.33)	(2,599.33)
7172 Other Professional Services	0.00	0.00	0.00	18,843.99	0.00	(18,843.99)	(18,843.99)
7180 Telecommunications	0.00	0.00	0.00	6,407.89	0.00	(6,407.89)	(6,407.89)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	724.93	0.00	(724.93)	(724.93)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ Other Expenses-Deductions	9,227.00	53,330.70	0.00	0.00	0.00	9,227.00	53,330.70
*Total: 71 - Support	14,227.00	58,330.70	0.00	58,318.20	0.00	(44,091.20)	12.50
7300 Subcontracts	62,000.00	58,000.00	0.00	57,771.68	0.00	4,228.32	228.32
*Total: 73 - Subcontracts	62,000.00	58,000.00	0.00	57,771.68	0.00	4,228.32	228.32
**Total Direct Cost Expenditures	189,778.00	189,481.70	0.00	189,237.32	0.00	540.68	244.38

Grant 193099 - University Affiliated Program
Fund 193100 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 12/12/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55
*Total: 76 - F&A and Internal Allocations		10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55
**Total Indirect Cost Expenditures		10,222.00	10,518.30	0.00	10,516.75	0.00	(294.75)	1.55
***Total Expenditures		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	199,767.57	0.00	232.43	232.43
530000	Federal Programs	0.00	0.00	0.00	(13.50)	0.00	13.50	13.50
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93
***Total Revenue		200,000.00	200,000.00	0.00	199,754.07	0.00	245.93	245.93

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	9/3/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	90DD0411/03	CFDA #: 93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		NO
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002		Rev Account:	530000				

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	17,058.72	0.00	(17,058.72)	(17,058.72)
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	3,987.00	3,987.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,559.00	0.00	(5,559.00)	(5,559.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	5,076.00	0.00	(5,076.00)	(5,076.00)
615F10	PAT	0.00	0.00	0.00	30,967.69	0.00	(30,967.69)	(30,967.69)
615NZ0	PAT Unallocated Budget (Bud Only)	58,146.00	53,146.00	0.00	0.00	0.00	58,146.00	53,146.00
617F10	Operating Staff	0.00	0.00	0.00	10,434.53	0.00	(10,434.53)	(10,434.53)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,292.00	10,292.00	0.00	0.00	0.00	10,292.00	10,292.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	8,301.00	0.00	(8,301.00)	(8,301.00)
61SNSH	Student Labor	0.00	0.00	0.00	3.75	0.00	(3.75)	(3.75)
61SNWS	College Work Study	0.00	0.00	0.00	558.39	0.00	(558.39)	(558.39)
61SNZ0	Student Labor Unallocated(Bud Only)	11,245.00	10,534.08	0.00	0.00	0.00	11,245.00	10,534.08
*Total: 61 - Salaries and Wages		83,670.00	77,959.08	0.00	77,959.08	0.00	5,710.92	(0.00)
65YF10	Full Fringe Benefit Distr Expe	25,507.00	21,859.73	0.00	21,859.39	0.00	3,647.61	0.34
*Total: 65 - Fringe Benefits		25,507.00	21,859.73	0.00	21,859.39	0.00	3,647.61	0.34
7100	In-State Travel	0.00	0.00	0.00	602.65	0.00	(602.65)	(602.65)
7101	Out of State Travel	0.00	0.00	0.00	(320.28)	0.00	320.28	320.28
7103	Conference-Registration Fees	0.00	0.00	0.00	580.00	0.00	(580.00)	(580.00)
710Z	Travel-Other	5,601.00	5,601.00	0.00	0.00	0.00	5,601.00	5,601.00
7111	Supplies	0.00	0.00	0.00	8,625.19	0.00	(8,625.19)	(8,625.19)
7130	Printing and Copying	0.00	0.00	0.00	5,500.00	0.00	(5,500.00)	(5,500.00)
7140	Postage	0.00	0.00	0.00	2,736.20	0.00	(2,736.20)	(2,736.20)
7160	Maintenance and Repairs	0.00	0.00	0.00	141.16	0.00	(141.16)	(141.16)
7172	Other Professional Services	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
7180	Telecommunications	0.00	0.00	0.00	5,257.84	0.00	(5,257.84)	(5,257.84)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,836.43	0.00	(1,836.43)	(1,836.43)
71CZ	Other Expenses-Deductions	13,000.00	22,358.19	0.00	0.00	0.00	13,000.00	22,358.19
*Total: 71 - Support		18,601.00	27,959.19	0.00	27,959.19	0.00	(9,358.19)	(0.00)
7300	Subcontracts	62,000.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00
*Total: 73 - Subcontracts		62,000.00	62,000.00	0.00	62,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		189,778.00	189,778.00	0.00	189,777.66	0.00	0.34	0.34

Grant 193099 - University Affiliated Program
Fund 193101 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/3/2003	IDC Basis Code:	TDC	Equipment Vesting	USNH			
Sponsor ID:	90DD0411/03	CFDA #:	93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN					
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:	530000							

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7603	F&A Expenditures	10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)
*Total: 76 - F&A and Internal Allocations		10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)
**Total Indirect Cost Expenditures		10,222.00	10,222.00	0.00	10,222.21	0.00	(0.21)	(0.21)
***Total Expenditures		200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13
***Total Revenue		200,000.00	200,000.00	0.00	199,999.87	0.00	0.13	0.13

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	5/7/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH			
Sponsor ID:	90DD0411/03	CFDA #:	93.632	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN					
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:	530000							

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	15,389.02	0.00	12,967.50	0.00	(12,967.50)	2,421.52
611NZ0	Faculty Unallocated Budget(BudOnly)	3,987.00	3,987.00	0.00	0.00	0.00	3,987.00	3,987.00
615F10	PAT	0.00	0.00	0.00	54,474.21	0.00	(54,474.21)	(54,474.21)
615NZ0	PAT Unallocated Budget (Bud Only)	60,138.00	61,173.00	0.00	0.00	0.00	60,138.00	61,173.00
617F10	Operating Staff	0.00	0.00	0.00	11,203.50	0.00	(11,203.50)	(11,203.50)
617NZ0	Op Staff Unallocated Bud(BudOnly)	10,850.00	11,056.04	0.00	0.00	0.00	10,850.00	11,056.04
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,572.00	0.00	(18,572.00)	(18,572.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,021.20	0.00	(1,021.20)	(1,021.20)
61SNWS	College Work Study	0.00	0.00	0.00	1,576.78	0.00	(1,576.78)	(1,576.78)
61SNZ0	Student Labor Unallocated(Bud Only)	6,400.00	8,210.13	0.00	0.00	0.00	6,400.00	8,210.13
*Total: 61 - Salaries and Wages		81,375.00	99,815.19	0.00	99,815.19	0.00	(18,440.19)	(0.00)
65YF10	Full Fringe Benefit Distr Expe	26,428.00	29,872.27	0.00	29,872.28	0.00	(3,444.28)	(0.01)
*Total: 65 - Fringe Benefits		26,428.00	29,872.27	0.00	29,872.28	0.00	(3,444.28)	(0.01)
7100	In-State Travel	0.00	0.00	0.00	584.15	0.00	(584.15)	(584.15)
7101	Out of State Travel	0.00	0.00	0.00	4,006.83	0.00	(4,006.83)	(4,006.83)
7103	Conference-Registration Fees	0.00	0.00	0.00	878.00	0.00	(878.00)	(878.00)
710Z	Travel-Other	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
7111	Supplies	2,500.00	2,500.00	0.00	3,958.73	0.00	(1,458.73)	(1,458.73)
7130	Printing and Copying	0.00	0.00	0.00	4,004.60	0.00	(4,004.60)	(4,004.60)
7140	Postage	0.00	0.00	0.00	2,237.39	0.00	(2,237.39)	(2,237.39)
7172	Other Professional Services	0.00	0.00	0.00	26.00	0.00	(26.00)	(26.00)
7180	Telecommunications	0.00	0.00	0.00	2,549.54	0.00	(2,549.54)	(2,549.54)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,142.20	0.00	(1,142.20)	(1,142.20)
7191	Membership Dues and Fees	0.00	0.00	0.00	121.95	0.00	(121.95)	(121.95)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	12,475.00	13,394.60	0.00	0.00	0.00	12,475.00	13,394.60
*Total: 71 - Support		19,975.00	20,894.60	0.00	20,509.39	0.00	(534.39)	385.21
7300	Subcontracts	62,000.00	37,371.60	0.00	37,371.37	0.00	24,628.63	0.23
*Total: 73 - Subcontracts		62,000.00	37,371.60	0.00	37,371.37	0.00	24,628.63	0.23
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
*Total: 7Z - Transfers Out		0.00	0.00	0.00	(0.62)	0.00	0.62	0.62

Grant 193099 - University Affiliated Program
Fund 193102 - University Affiliated Program

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	5/7/2004	IDC Basis Code:	MTDC
Sponsor ID:	90DD0411/03	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/1997 - 06/30/2002	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		189,778.00	187,953.66	0.00	187,567.61	0.00	2,210.39	386.05
7603	F&A Expenditures	10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
*Total: 76 - F&A and Internal Allocations		10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
**Total Indirect Cost Expenditures		10,222.00	12,046.34	0.00	12,015.39	0.00	(1,793.39)	30.95
***Total Expenditures		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00
Revenue								
5300	Federal Programs	200,000.00	200,000.00	0.00	199,583.62	0.00	416.38	416.38
530000	Federal Programs	0.00	0.00	0.00	(0.62)	0.00	0.62	0.62
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00
***Total Revenue		200,000.00	200,000.00	0.00	199,583.00	0.00	417.00	417.00

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls
Equipment Vesting
Idc Waiver
A110
USNH
NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	4,103.00	4,103.00	0.00	0.00	0.00	4,103.00	4,103.00
615F10	PAT	0.00	0.00	0.00	107,193.95	0.00	(107,193.95)	(107,193.95)
615NZ0	PAT Unallocated Budget (Bud Only)	165,316.00	165,316.00	0.00	0.00	0.00	165,316.00	165,316.00
617F10	Operating Staff	0.00	0.00	0.00	42,061.74	0.00	(42,061.74)	(42,061.74)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,231.00	14,231.00	0.00	0.00	0.00	14,231.00	14,231.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	20,141.00	0.00	(20,141.00)	(20,141.00)
61SNSH	Student Labor	0.00	0.00	0.00	1,001.25	0.00	(1,001.25)	(1,001.25)
61SNWS	College Work Study	0.00	0.00	0.00	302.06	0.00	(302.06)	(302.06)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		188,650.00	188,650.00	0.00	170,700.00	0.00	17,950.00	17,950.00
65YF10	Full Fringe Benefit Distr Expe	67,197.00	67,197.00	0.00	55,224.69	0.00	11,972.31	11,972.31
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,691.84	0.00	(1,691.84)	(1,691.84)
*Total: 65 - Fringe Benefits		67,197.00	67,197.00	0.00	56,916.53	0.00	10,280.47	10,280.47
7100	In-State Travel	0.00	0.00	0.00	49.68	0.00	(49.68)	(49.68)
710000	In-State Travel	0.00	0.00	0.00	3,383.91	0.00	(3,383.91)	(3,383.91)
710100	Out-of-State Travel	0.00	0.00	0.00	8,149.62	0.00	(8,149.62)	(8,149.62)
710300	Conference Registration Fees	0.00	0.00	0.00	2,806.00	0.00	(2,806.00)	(2,806.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	681.12	0.00	(681.12)	(681.12)
710Z	Travel-Other	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	0.00	0.00	0.00	1,022.91	0.00	(1,022.91)	(1,022.91)
711200	Research Supplies	0.00	0.00	0.00	6,955.78	0.00	(6,955.78)	(6,955.78)
713000	Printing & Copying-General	0.00	0.00	0.00	11,892.45	0.00	(11,892.45)	(11,892.45)
714000	Postage-General	0.00	0.00	0.00	681.66	0.00	(681.66)	(681.66)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,587.32	0.00	(2,587.32)	(2,587.32)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	23.00	0.00	(23.00)	(23.00)
714030	Postage-Express Mail	0.00	0.00	0.00	30.51	0.00	(30.51)	(30.51)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	410.25	0.00	(410.25)	(410.25)
716100	Rentals & Leases-General	0.00	0.00	0.00	975.00	0.00	(975.00)	(975.00)
717200	Other Professional Services-General	0.00	0.00	0.00	12,011.35	0.00	(12,011.35)	(12,011.35)
718000	Telecom-General	0.00	0.00	0.00	2,244.48	0.00	(2,244.48)	(2,244.48)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	6,853.26	0.00	(6,853.26)	(6,853.26)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)

Grant 193099 - University Affiliated Program
Fund 193111 - University Affiliated Program

Status: Active
FMGR:

Type: Grant

PI: Nisbet, Jane A
Sponsor: US DHHS, Administration for Children and Families
Sponsor ID: 90DD0411/03 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/1997 - 06/30/2002

Fund Information
Effective Date: 1/6/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: UCDDJN

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,462.74	0.00	(1,462.74)	(1,462.74)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,552.49	0.00	(2,552.49)	(2,552.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	398.00	0.00	(398.00)	(398.00)
719110	Membership-Individual	0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	227.20	0.00	(227.20)	(227.20)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
71CZ	Other Expenses-Deductions	43,931.00	43,931.00	0.00	0.00	0.00	43,931.00	43,931.00
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		46,931.00	46,931.00	0.00	69,577.40	0.00	(22,646.40)	(22,646.40)
7300	Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
730001	Subcontracts 01	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
*Total: 73 - Subcontracts		20,000.00	20,000.00	0.00	20,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		322,778.00	322,778.00	0.00	317,193.93	0.00	5,584.07	5,584.07
7603	F&A Expenditures	24,222.00	24,222.00	0.00	3.97	0.00	24,218.03	24,218.03
760300	F&A Expenditures	0.00	0.00	0.00	25,368.99	0.00	(25,368.99)	(25,368.99)
*Total: 76 - F&A and Internal Allocations		24,222.00	24,222.00	0.00	25,372.96	0.00	(1,150.96)	(1,150.96)
**Total Indirect Cost Expenditures		24,222.00	24,222.00	0.00	25,372.96	0.00	(1,150.96)	(1,150.96)
***Total Expenditures		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11
Revenue								
5300	Federal Programs	347,000.00	347,000.00	0.00	0.00	0.00	347,000.00	347,000.00
530000	Federal Programs	0.00	0.00	0.00	342,566.89	0.00	(342,566.89)	(342,566.89)
*Total: 53 - Sponsored Programs		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11
***Total Revenue		347,000.00	347,000.00	0.00	342,566.89	0.00	4,433.11	4,433.11

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR:

PI:	Walker, Charles W	Fund Information	Fund Indirect Cost Information	Budget Controls	A110				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	3/2/2004	IDC Basis Code:	MTDC	Equipment Vesting	USNH		
Sponsor ID:	1R15CA88883-01	CFDA #:	93.395	Term Date:	IDC Rate Code:	URESON	46.00 %	Idc Waiver	NO
Resp Org:	UBZOOM	Expend End Date:		IDC Dist To Code:	UBZOCW				
FRAGRNT Start/End Date:	05/01/2001 - 03/31/2003	Rev Account:	530000						

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	22,908.00	22,908.00	0.00	0.00	0.00	22,908.00	22,908.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	27,145.00	0.00	(27,145.00)	(27,145.00)
615F10	PAT	0.00	0.00	0.00	15,000.32	0.00	(15,000.32)	(15,000.32)
617NZ0	Op Staff Unallocated Bud(BudOnly)	14,700.00	14,700.00	0.00	0.00	0.00	14,700.00	14,700.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,292.50	0.00	(3,292.50)	(3,292.50)
61SNSH	Student Labor	0.00	0.00	0.00	5,616.34	0.00	(5,616.34)	(5,616.34)
61SNWS	College Work Study	0.00	0.00	0.00	605.50	0.00	(605.50)	(605.50)
61SNZ0	Student Labor Unallocated(Bud Only)	14,517.00	14,517.00	0.00	0.00	0.00	14,517.00	14,517.00
*Total: 61 - Salaries and Wages		52,125.00	52,125.00	0.00	52,059.66	0.00	65.34	65.34
65YF10	Full Fringe Benefit Distr Expe	8,436.00	8,436.00	0.00	6,225.48	0.00	2,210.52	2,210.52
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,969.72	0.00	(1,969.72)	(1,969.72)
*Total: 65 - Fringe Benefits		8,436.00	8,436.00	0.00	8,195.20	0.00	240.80	240.80
710100	Out-of-State Travel	0.00	0.00	0.00	1,579.67	0.00	(1,579.67)	(1,579.67)
710300	Conference Registration Fees	0.00	0.00	0.00	140.86	0.00	(140.86)	(140.86)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	246.00	0.00	(246.00)	(246.00)
710Z00	Travel-Other	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
711100	Supplies-General	0.00	(2,500.00)	0.00	154.58	0.00	(154.58)	(2,654.58)
7112	Research Supplies	0.00	0.00	0.00	4,536.20	0.00	(4,536.20)	(4,536.20)
711200	Research Supplies	0.00	0.00	0.00	19,303.28	0.00	(19,303.28)	(19,303.28)
713000	Printing & Copying-General	0.00	0.00	0.00	238.53	0.00	(238.53)	(238.53)
714000	Postage-General	0.00	0.00	0.00	29.20	0.00	(29.20)	(29.20)
714030	Postage-Express Mail	0.00	0.00	0.00	27.18	0.00	(27.18)	(27.18)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	108.95	0.00	(108.95)	(108.95)
717200	Other Professional Services-General	0.00	0.00	0.00	99.00	0.00	(99.00)	(99.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	281.68	0.00	(281.68)	(281.68)
71CZ	Other Expenses-Deductions	26,439.00	26,439.00	0.00	0.00	0.00	26,439.00	26,439.00
*Total: 71 - Support		26,439.00	26,439.00	0.00	26,745.13	0.00	(306.13)	(306.13)
7400	Capitalizable Equipment	13,000.00	13,000.00	0.00	0.00	0.00	13,000.00	13,000.00
740000	Cap Equipment	0.00	0.00	0.00	13,000.00	0.00	(13,000.00)	(13,000.00)
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	13,000.00	0.00	0.00	0.00

Grant 193105 - Human Anticancer Drug Therapy
Fund 193105 - Human Anticancer Drug Therapy

Status: Active
FMGR:

Type: Grant

PI: Walker, Charles W
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15CA88883-01 CFDA #: 93.395
Resp Org: UBZOOM
FRAGRNT Start/End Date: 05/01/2001 - 03/31/2003

Fund Information
Effective Date: 3/2/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBZOCW

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBZOCW - PI Charles Walker

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	99,999.99	0.00	0.01	0.01
7603	F&A Expenditures	39,104.00	39,104.00	0.00	6,561.14	0.00	32,542.86	32,542.86
760300	F&A Expenditures	0.00	0.00	0.00	32,542.87	0.00	(32,542.87)	(32,542.87)
*Total: 76 - F&A and Internal Allocations		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
**Total Indirect Cost Expenditures		39,104.00	39,104.00	0.00	39,104.01	0.00	(0.01)	(0.01)
***Total Expenditures		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
Revenue								
5300	Federal Programs	139,104.00	139,104.00	0.00	19,594.42	0.00	119,509.58	119,509.58
530000	Federal Programs	0.00	0.00	0.00	119,509.58	0.00	(119,509.58)	(119,509.58)
*Total: 53 - Sponsored Programs		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00
***Total Revenue		139,104.00	139,104.00	0.00	139,104.00	0.00	0.00	0.00

Grant 193106 - Analytical Ultracentrifugation
Fund 193106 - Analytical Ultracentrifugation

Status: Active
FMGR: Laue, Thomas M

Type: Grant

PI:	Laue, Thomas M	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	4/9/2004	IDC Basis Code:	MTDC
Sponsor ID:	R01GM6283601	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCTL
FRAGRNT Start/End Date:	04/01/2001 - 03/31/2005	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCTL - PI Thomas Laue

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	12.65	339.64	0.00	(339.64)	(339.64)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.80	0.00	(12.80)	(12.80)
71CZ	Other Expenses-Deductions	54,178.00	54,178.00	0.00	0.00	0.00	54,178.00	54,178.00
*Total: 71 - Support		358,318.00	358,318.00	496.34	175,892.32	1,389.00	181,036.68	181,036.68
7211	Assistantships	7,084.00	7,084.00	0.00	0.00	0.00	7,084.00	7,084.00
721100	Assistantships	25,730.00	25,730.00	0.00	0.00	0.00	25,730.00	25,730.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,410.00	0.00	(3,410.00)	(3,410.00)
*Total: 72 - Student and/or Participant Support		32,814.00	32,814.00	0.00	3,410.00	0.00	29,404.00	29,404.00
7400	Capitalizable Equipment	14,800.00	14,800.00	0.00	340.00	0.00	14,460.00	14,460.00
740000	Cap Equipment	42,950.00	42,950.00	0.00	9,490.39	0.00	33,459.61	33,459.61
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	22,817.00	0.00	(22,817.00)	(22,817.00)
*Total: 74 - Capitalizable Plant and Equipment		57,750.00	57,750.00	0.00	32,647.39	0.00	25,102.61	25,102.61
**Total Direct Cost Expenditures		611,706.00	611,706.00	77,187.55	575,152.50	1,389.00	35,164.50	35,164.50
7600	Internal Allocations	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
7603	F&A Expenditures	61,128.00	61,128.00	0.00	510.49	0.00	60,617.51	60,617.51
760300	F&A Expenditures	185,990.00	185,990.00	35,506.38	244,586.43	0.00	(58,596.43)	(58,596.43)
*Total: 76 - F&A and Internal Allocations		267,118.00	267,118.00	35,506.38	245,096.92	0.00	22,021.08	22,021.08
**Total Indirect Cost Expenditures		267,118.00	267,118.00	35,506.38	245,096.92	0.00	22,021.08	22,021.08
***Total Expenditures		878,824.00	878,824.00	112,693.93	820,249.42	1,389.00	57,185.58	57,185.58
Revenue								
5300	Federal Programs	218,128.00	218,128.00	0.00	1,657.80	0.00	216,470.20	216,470.20
530000	Federal Programs	0.00	0.00	112,693.93	818,591.62	0.00	(818,591.62)	(818,591.62)
*Total: 53 - Sponsored Programs		218,128.00	218,128.00	112,693.93	820,249.42	0.00	(602,121.42)	(602,121.42)
***Total Revenue		218,128.00	218,128.00	112,693.93	820,249.42	0.00	(602,121.42)	(602,121.42)

PI:	Carr, Russell T		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	2/24/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R01-HL67789	CFDA #: 93.837	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDKE00		Expend End Date:		IDC Dist To Code:	UDKERC
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2004		Rev Account:	530000		
					Approved For Preaward	NO
					Budget Controls	A110
					Equipment Vesting	USNH
					Idc Waiver	NO

Org UDKERC - PI Russell Carr

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	22,000.00	0.00	(22,000.00)	(22,000.00)
611NZ0	Faculty Unallocated Budget(BudOnly)		95,594.00	95,594.00	0.00	0.00	0.00	95,594.00	95,594.00
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	7,666.00	0.00	(7,666.00)	(7,666.00)
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	4,307.72	9,227.73	0.00	(9,227.73)	(9,227.73)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	18,580.00	0.00	(18,580.00)	(18,580.00)
611PXR	[NSE] Supplemental-SR (A-Funds)		0.00	0.00	5,155.05	18,042.68	0.00	(18,042.68)	(18,042.68)
613N30	Graduate Research Assistant		0.00	0.00	0.00	49,500.13	0.00	(49,500.13)	(49,500.13)
613NZ0	Grad Unallocated Budget (Bud Only)		102,556.00	102,556.00	0.00	0.00	0.00	102,556.00	102,556.00
613P90	Graduate Summer Appoint - Research		0.00	0.00	7,265.36	32,315.38	0.00	(32,315.38)	(32,315.38)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	9,000.00	9,209.00	0.00	(9,209.00)	(9,209.00)
61SNZ0	Student Labor Unallocated(Bud Only)		24,500.00	24,500.00	0.00	0.00	0.00	24,500.00	24,500.00
*Total: 61 - Salaries and Wages			222,650.00	222,650.00	25,728.13	166,540.92	0.00	56,109.08	56,109.08
65YF10	Full Fringe Benefit Distr Expe		20,433.00	20,433.00	0.00	8,390.03	0.00	12,042.97	12,042.97
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	2,161.18	7,929.18	0.00	(7,929.18)	(7,929.18)
*Total: 65 - Fringe Benefits			20,433.00	20,433.00	2,161.18	16,319.21	0.00	4,113.79	4,113.79
710	Travel		3,800.00	3,800.00	0.00	0.00	0.00	3,800.00	3,800.00
710000	In-State Travel		2,499.00	2,499.00	0.00	0.00	0.00	2,499.00	2,499.00
710Z	Travel-Other		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112	Research Supplies		6,496.00	6,496.00	0.00	0.00	0.00	6,496.00	6,496.00
711200	Research Supplies		0.00	0.00	0.00	685.69	0.00	(685.69)	(685.69)
713010	Printing & Copying-Publications		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
71CZ	Other Expenses-Deductions		1,989.00	1,989.00	0.00	0.00	0.00	1,989.00	1,989.00
*Total: 71 - Support			18,284.00	18,284.00	0.00	685.69	0.00	17,598.31	17,598.31
7211	Assistantships		7,502.00	7,502.00	0.00	0.00	0.00	7,502.00	7,502.00
721100	Assistantships		16,230.00	16,230.00	0.00	0.00	0.00	16,230.00	16,230.00
721155	Asstship-Tuition Waiver		0.00	0.00	0.00	16,837.80	0.00	(16,837.80)	(16,837.80)
*Total: 72 - Student and/or Participant Support			23,732.00	23,732.00	0.00	16,837.80	0.00	6,894.20	6,894.20
7400	Capitalizable Equipment		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
740000	Cap Equipment		0.00	0.00	0.00	15,470.20	0.00	(15,470.20)	(15,470.20)
*Total: 74 - Capitalizable Plant and Equipment			15,000.00	15,000.00	0.00	15,470.20	0.00	(470.20)	(470.20)

Grant 193107 - Microvascular Networks
Fund 193107 - Microvascular Networks

Status: Active
FMGR: Carr, Russell T

Type: Grant

PI:	Carr, Russell T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	2/24/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	1R01-HL67789	CFDA #:	93.837	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDKE00	Expend End Date:		IDC Dist To Code:	UDKERC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/01/2001 - 07/31/2004	Rev Account:	530000			Idc Waiver	NO			

Org UDKERC - PI Russell Carr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		300,099.00	300,099.00	27,889.31	215,853.82	0.00	84,245.18	84,245.18
7603	F&A Expenditures	34,874.00	34,874.00	0.00	0.00	0.00	34,874.00	34,874.00
760300	F&A Expenditures	83,798.00	83,798.00	12,829.09	83,436.35	0.00	361.65	361.65
*Total: 76 - F&A and Internal Allocations		118,672.00	118,672.00	12,829.09	83,436.35	0.00	35,235.65	35,235.65
**Total Indirect Cost Expenditures		118,672.00	118,672.00	12,829.09	83,436.35	0.00	35,235.65	35,235.65
***Total Expenditures		418,771.00	418,771.00	40,718.40	299,290.17	0.00	119,480.83	119,480.83
Revenue								
5300	Federal Programs	134,874.00	134,874.00	0.00	0.00	0.00	134,874.00	134,874.00
530000	Federal Programs	0.00	0.00	40,718.40	299,290.17	0.00	(299,290.17)	(299,290.17)
*Total: 53 - Sponsored Programs		134,874.00	134,874.00	40,718.40	299,290.17	0.00	(164,416.17)	(164,416.17)
***Total Revenue		134,874.00	134,874.00	40,718.40	299,290.17	0.00	(164,416.17)	(164,416.17)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon		
Sponsor:	US DHHS, National Institutes of Health		
Sponsor ID:	P20-RR16459	CFDA #:	93.389
Resp Org:	UDCHEM		
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004		

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:	MTDC	
IDC Rate Code:	URESON	46.00 %
IDC Dist To Code:	UDCHVR	

Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	29,493.41	0.00	(29,493.41)	(29,493.41)
611F60	Faculty NTT Research		0.00	0.00	0.00	35,508.97	0.00	(35,508.97)	(35,508.97)
611NZ0	Faculty Unallocated Budget(BudOnly)		328,395.00	173,684.00	0.00	0.00	0.00	328,395.00	173,684.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	15,555.00	0.00	(15,555.00)	(15,555.00)
615F10	PAT		0.00	0.00	0.00	1,946.12	0.00	(1,946.12)	(1,946.12)
615NZ0	PAT Unallocated Budget (Bud Only)		110,000.00	95,944.00	0.00	0.00	0.00	110,000.00	95,944.00
617NZ0	Op Staff Unallocated Bud(BudOnly)		40,000.00	0.00	0.00	0.00	0.00	40,000.00	0.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	2,880.00	0.00	(2,880.00)	(2,880.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	37,895.00	0.00	(37,895.00)	(37,895.00)
*Total: 61 - Salaries and Wages			478,395.00	269,628.00	0.00	123,278.50	0.00	355,116.50	146,349.50
65YF10	Full Fringe Benefit Distr Expe		166,703.00	97,066.00	0.00	23,828.21	0.00	142,874.79	73,237.79
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,692.70	0.00	(4,692.70)	(4,692.70)
*Total: 65 - Fringe Benefits			166,703.00	97,066.00	0.00	28,520.91	0.00	138,182.09	68,545.09
710100	Out-of-State Travel		0.00	0.00	0.00	2,388.10	0.00	(2,388.10)	(2,388.10)
710300	Conference Registration Fees		0.00	0.00	0.00	675.00	0.00	(675.00)	(675.00)
710Z00	Travel-Other		14,500.00	5,200.00	0.00	0.00	0.00	14,500.00	5,200.00
711100	Supplies-General		73,200.00	28,900.00	0.00	726.16	0.00	72,473.84	28,173.84
711200	Research Supplies		0.00	0.00	0.00	30,433.47	0.00	(30,433.47)	(30,433.47)
716000	Maintenance & Repairs-General		0.00	0.00	0.00	227.00	0.00	(227.00)	(227.00)
716100	Rentals & Leases-General		0.00	0.00	0.00	6.00	0.00	(6.00)	(6.00)
717000	Consulting-General		1,600.00	0.00	0.00	0.00	0.00	1,600.00	0.00
719200	Employee Recruiting-General		0.00	0.00	0.00	3,322.61	0.00	(3,322.61)	(3,322.61)
*Total: 71 - Support			89,300.00	34,100.00	0.00	37,778.34	0.00	51,521.66	(3,678.34)
740000	Cap Equipment		926,710.00	914,710.00	0.00	773,042.22	0.00	153,667.78	141,667.78
*Total: 74 - Capitalizable Plant and Equipment			926,710.00	914,710.00	0.00	773,042.22	0.00	153,667.78	141,667.78
**Total Direct Cost Expenditures			1,661,108.00	1,315,504.00	0.00	962,619.97	0.00	698,488.03	352,884.03
760300	F&A Expenditures		330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79
*Total: 76 - F&A and Internal Allocations			330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79
**Total Indirect Cost Expenditures			330,479.00	180,357.00	0.00	84,853.21	0.00	245,625.79	95,503.79

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active
FMGR: Reinhold, Vernon
Type: Grant

PI:	Reinhold, Vernon		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/1/2004	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URESON	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
Revenue								
530000	Federal Programs	1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
*Total: 53 - Sponsored Programs		1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82
***Total Revenue		1,991,587.00	1,495,861.00	0.00	1,047,473.18	0.00	944,113.82	448,387.82

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193119 - Center for Structural Biology

FMGR: Gilbert, William A

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UBBCWG
Resp Org:	UDCHEM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004			Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	16,278.20	0.00	(16,278.20)	(16,278.20)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	79,000.00	0.00	0.00	0.00	1.00	79,000.00
*Total: 61 - Salaries and Wages	1.00	79,000.00	0.00	16,278.20	0.00	(16,277.20)	62,721.80
65YF10 Full Fringe Benefit Distr Expe	0.00	28,440.00	0.00	6,077.12	0.00	(6,077.12)	22,362.88
*Total: 65 - Fringe Benefits	0.00	28,440.00	0.00	6,077.12	0.00	(6,077.12)	22,362.88
710Z00 Travel-Other	0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
711000 Purchasing Cards	0.00	0.00	0.00	8,418.26	0.00	(8,418.26)	(8,418.26)
711100 Supplies-General	0.00	9,400.00	0.00	(849.65)	0.00	849.65	10,249.65
711132 Supplies-Software Incl Site License	0.00	0.00	0.00	2,005.90	0.00	(2,005.90)	(2,005.90)
711164 Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	5,947.00	0.00	(5,947.00)	(5,947.00)
7112 Research Supplies	0.00	8,276.00	0.00	0.00	0.00	0.00	8,276.00
711200 Research Supplies	0.00	0.00	0.00	1,365.07	0.00	(1,365.07)	(1,365.07)
*Total: 71 - Support	0.00	18,876.00	0.00	16,886.58	0.00	(16,886.58)	1,989.42
740000 Cap Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7404S4 Permits and Fees	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
*Total: 74 - Capitalizable Plant and Equipment	0.00	0.00	0.00	1,130.00	0.00	(1,130.00)	(1,130.00)
**Total Direct Cost Expenditures	1.00	126,316.00	0.00	40,371.90	0.00	(40,370.90)	85,944.10
760300 F&A Expenditures	0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
*Total: 76 - F&A and Internal Allocations	0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
**Total Indirect Cost Expenditures	0.00	56,842.00	0.00	17,621.58	0.00	(17,621.58)	39,220.42
***Total Expenditures	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
Revenue							
530000 Federal Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
*Total: 53 - Sponsored Programs	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52
***Total Revenue	1.00	183,158.00	0.00	57,993.48	0.00	(57,992.48)	125,164.52

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193119 - Center for Structural Biology

Status: Active
FMGR: Gilbert, William A
Type: Grant

PI:	Reinhold, Vernon	Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	P20-RR16459	CFDA #:	93.389	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG	Equipment Vesting	USNH
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

Revenue

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193120 - Center for Structural Biology

FMGR: Hopkins, Barbara A

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHBH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO

Org UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	21,501.00	0.00	0.00	0.00	1.00	21,501.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
615F10 PAT	0.00	0.00	0.00	13,198.17	0.00	(13,198.17)	(13,198.17)
615NZ0 PAT Unallocated Budget (Bud Only)	0.00	14,056.00	0.00	0.00	0.00	0.00	14,056.00
*Total: 61 - Salaries and Wages	1.00	35,557.00	0.00	14,698.17	0.00	(14,697.17)	20,858.83
65YF10 Full Fringe Benefit Distr Expe	0.00	7,281.00	0.00	4,945.68	0.00	(4,945.68)	2,335.32
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
*Total: 65 - Fringe Benefits	0.00	7,281.00	0.00	5,071.68	0.00	(5,071.68)	2,209.32
710000 In-State Travel	0.00	0.00	0.00	185.50	0.00	(185.50)	(185.50)
710100 Out-of-State Travel	0.00	0.00	0.00	116.80	0.00	(116.80)	(116.80)
710Z00 Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711100 Supplies-General	0.00	16,000.00	0.00	0.00	0.00	0.00	16,000.00
711200 Research Supplies	0.00	0.00	0.00	1,955.60	0.00	(1,955.60)	(1,955.60)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	285.95	0.00	(285.95)	(285.95)
*Total: 71 - Support	0.00	18,000.00	0.00	2,580.85	0.00	(2,580.85)	15,419.15
**Total Direct Cost Expenditures	1.00	60,838.00	0.00	22,350.70	0.00	(22,349.70)	38,487.30
760300 F&A Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
*Total: 76 - F&A and Internal Allocations	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
**Total Indirect Cost Expenditures	0.00	27,377.00	0.00	10,074.07	0.00	(10,074.07)	17,302.93
***Total Expenditures	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
Revenue							
530000 Federal Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
*Total: 53 - Sponsored Programs	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23
***Total Revenue	1.00	88,215.00	0.00	32,424.77	0.00	(32,423.77)	55,790.23

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193121 - Center for Structural Biology

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	51,422.57	0.00	(51,422.57)	(51,422.57)
611NZ0 Faculty Unallocated Budget(BudOnly)	1.00	54,210.00	0.00	0.00	0.00	1.00	54,210.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
*Total: 61 - Salaries and Wages	1.00	94,210.00	0.00	51,422.57	0.00	(51,421.57)	42,787.43
65YF10 Full Fringe Benefit Distr Expe	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
*Total: 65 - Fringe Benefits	0.00	33,916.00	0.00	19,279.68	0.00	(19,279.68)	14,636.32
710100 Out-of-State Travel	0.00	0.00	0.00	5,302.44	0.00	(5,302.44)	(5,302.44)
710300 Conference Registration Fees	0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
710Z00 Travel-Other	0.00	6,100.00	0.00	0.00	0.00	0.00	6,100.00
711000 Purchasing Cards	0.00	0.00	0.00	149.98	0.00	(149.98)	(149.98)
711100 Supplies-General	0.00	18,900.00	0.00	0.00	0.00	0.00	18,900.00
711200 Research Supplies	0.00	0.00	0.00	6,419.77	0.00	(6,419.77)	(6,419.77)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	78.27	0.00	(78.27)	(78.27)
717000 Consulting-General	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
718000 Telecom-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
719025 Business Meals-Volunteer Food	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100 Membership Dues & Fees	0.00	0.00	0.00	1,685.00	0.00	(1,685.00)	(1,685.00)
*Total: 71 - Support	0.00	26,600.00	0.00	15,765.46	0.00	(15,765.46)	10,834.54
**Total Direct Cost Expenditures	1.00	154,726.00	0.00	86,467.71	0.00	(86,466.71)	68,258.29
760300 F&A Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
*Total: 76 - F&A and Internal Allocations	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
**Total Indirect Cost Expenditures	0.00	69,627.00	0.00	38,910.43	0.00	(38,910.43)	30,716.57
***Total Expenditures	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
Revenue							
530000 Federal Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86
*Total: 53 - Sponsored Programs	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193121 - Center for Structural Biology

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon

Sponsor: US DHHS, National Institutes of Health

Sponsor ID: P20-RR16459

Resp Org: UDCHEM

FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

CFDA #: 93.389

Fund Information

Effective Date: 5/5/2004

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC

IDC Rate Code: URESON 46.00 %

IDC Dist To Code: UDCHVR

Approved For Preaward NO

Budget Controls A110

Equipment Vesting USNH

Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	1.00	224,353.00	0.00	125,378.14	0.00	(125,377.14)	98,974.86

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193136 - Proteomics Core

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/1/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	30,644.64	0.00	(30,644.64)	(30,644.64)
611F60	Faculty NTT Research	0.00	0.00	0.00	54,274.64	0.00	(54,274.64)	(54,274.64)
611NZ0	Faculty Unallocated Budget(BudOnly)	217,170.00	217,170.00	0.00	0.00	0.00	217,170.00	217,170.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	13,476.58	0.00	(13,476.58)	(13,476.58)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	11,165.30	0.00	(11,165.30)	(11,165.30)
611Q90	Post Doc	30,000.00	0.00	0.00	0.00	0.00	30,000.00	0.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	6,468.88	0.00	(6,468.88)	(6,468.88)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,000.50	0.00	(7,000.50)	(7,000.50)
615F10	PAT	0.00	0.00	0.00	76,818.96	0.00	(76,818.96)	(76,818.96)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	171.75	0.00	(171.75)	(171.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	27,477.00	0.00	(27,477.00)	(27,477.00)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.75	0.00	(28.75)	(28.75)
61SNSH	Student Labor	0.00	0.00	0.00	6,270.00	0.00	(6,270.00)	(6,270.00)
*Total: 61 - Salaries and Wages		247,170.00	217,170.00	0.00	233,797.00	0.00	13,373.00	(16,627.00)
65YF10	Full Fringe Benefit Distr Expe	97,632.00	89,322.00	0.00	63,900.42	0.00	33,731.58	25,421.58
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	5,023.25	0.00	(5,023.25)	(5,023.25)
*Total: 65 - Fringe Benefits		97,632.00	89,322.00	0.00	68,923.67	0.00	28,708.33	20,398.33
710	Travel	5,460.00	5,460.00	0.00	0.00	0.00	5,460.00	5,460.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,160.69	0.00	(2,160.69)	(2,160.69)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
711000	Purchasing Cards	0.00	0.00	0.00	4,565.90	0.00	(4,565.90)	(4,565.90)
711100	Supplies-General	0.00	0.00	0.00	1,234.29	0.00	(1,234.29)	(1,234.29)
7112	Research Supplies	47,236.00	47,236.00	0.00	0.00	0.00	47,236.00	47,236.00
711200	Research Supplies	0.00	0.00	0.00	68,907.92	0.00	(68,907.92)	(68,907.92)
713000	Printing & Copying-General	0.00	0.00	0.00	604.21	0.00	(604.21)	(604.21)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	36.21	0.00	(36.21)	(36.21)
716000	Maintenance & Repairs-General	500.00	0.00	0.00	583.80	83.80	(167.60)	(667.60)
717200	Other Professional Services-General	0.00	0.00	0.00	264.00	0.00	(264.00)	(264.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719100	Membership Dues & Fees	0.00	0.00	0.00	139.95	0.00	(139.95)	(139.95)
719200	Employee Recruiting-General	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support		53,196.00	52,696.00	0.00	78,856.97	83.80	(25,744.77)	(26,244.77)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193136 - Proteomics Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHVR

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	5,540.25	0.00	(5,540.25)	(5,540.25)
740000	Cap Equipment	620,840.00	620,840.00	0.00	429,091.31	0.00	191,748.69	191,748.69
*Total: 74 - Capitalizable Plant and Equipment		620,840.00	620,840.00	0.00	429,091.31	0.00	191,748.69	191,748.69
**Total Direct Cost Expenditures		1,018,838.00	980,028.00	0.00	816,209.20	83.80	202,545.00	163,735.00
760300	F&A Expenditures	179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
*Total: 76 - F&A and Internal Allocations		179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
**Total Indirect Cost Expenditures		179,536.00	161,913.00	0.00	172,480.95	0.00	7,055.05	(10,567.95)
***Total Expenditures		1,198,374.00	1,141,941.00	0.00	988,690.15	83.80	209,600.05	153,167.05
Revenue								
530000	Federal Programs	0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)
***Total Revenue		0.00	0.00	0.00	988,690.15	0.00	(988,690.15)	(988,690.15)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193137 - Outreach Core

FMGR: Hopkins, Barbara A

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHBH
Resp Org:	UDCHEM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004					

Org UDCHBH - PI Barbara Hopkins

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	30,835.00	10,835.00	0.00	0.00	0.00	30,835.00	10,835.00
615F10 PAT	0.00	0.00	0.00	11,970.89	0.00	(11,970.89)	(11,970.89)
*Total: 61 - Salaries and Wages	30,835.00	10,835.00	0.00	11,970.89	0.00	18,864.11	(1,135.89)
65YF10 Full Fringe Benefit Distr Expe	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
*Total: 65 - Fringe Benefits	12,180.00	10,446.52	0.00	4,728.52	0.00	7,451.48	5,718.00
710 Travel	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
710100 Out-of-State Travel	0.00	0.00	0.00	38.33	0.00	(38.33)	(38.33)
7112 Research Supplies	14,500.00	14,500.00	0.00	0.00	0.00	14,500.00	14,500.00
711200 Research Supplies	0.00	0.00	0.00	2,230.00	0.00	(2,230.00)	(2,230.00)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	2,639.13	0.00	(2,639.13)	(2,639.13)
719100 Membership Dues & Fees	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	16,600.00	16,600.00	0.00	4,907.46	0.00	11,692.54	11,692.54
740000 Cap Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
*Total: 74 - Capitalizable Plant and Equipment	166,774.00	116,584.48	0.00	118,646.15	0.00	48,127.85	(2,061.67)
**Total Direct Cost Expenditures	226,389.00	154,466.00	0.00	140,253.02	0.00	86,135.98	14,212.98
760300 F&A Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
*Total: 76 - F&A and Internal Allocations	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
**Total Indirect Cost Expenditures	26,926.00	26,926.00	0.00	9,747.21	0.00	17,178.79	17,178.79
***Total Expenditures	253,315.00	181,392.00	0.00	150,000.23	0.00	103,314.77	31,391.77
Revenue							
530000 Federal Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)
***Total Revenue	0.00	0.00	0.00	150,000.23	0.00	(150,000.23)	(150,000.23)

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193137 - Outreach Core

Status: Active
FMGR: Hopkins, Barbara A

Type: Grant

PI: Reinhold, Vernon
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: P20-RR16459 CFDA #: 93.389
Resp Org: UDCHEM
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHBH

Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHVR - PI Vernon Reinhold

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	2,429.24	0.00	(2,429.24)	(2,429.24)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	983.84	0.00	(983.84)	(983.84)
**Total Direct Cost Expenditures			0.00	0.00	0.00	3,413.08	0.00	(3,413.08)	(3,413.08)
760300	F&A Expenditures		0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	1,570.05	0.00	(1,570.05)	(1,570.05)
***Total Expenditures			0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)
***Total Revenue			0.00	0.00	0.00	4,983.13	0.00	(4,983.13)	(4,983.13)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193138 - Bioinformatics Core

FMGR: Gilbert, William A

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UBBCWG
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004	Rev Account:	530000	Idc Waiver	NO

Org UBBCWG - PI William Gilbert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	17,324.43	0.00	(17,324.43)	(17,324.43)
611NZ0 Faculty Unallocated Budget(BudOnly)	21,000.00	21,000.00	0.00	0.00	0.00	21,000.00	21,000.00
615F10 PAT	0.00	0.00	0.00	40,536.56	0.00	(40,536.56)	(40,536.56)
615NZ0 PAT Unallocated Budget (Bud Only)	47,000.00	40,392.73	0.00	0.00	0.00	47,000.00	40,392.73
*Total: 61 - Salaries and Wages	68,000.00	61,392.73	0.00	57,860.99	0.00	10,139.01	3,531.74
65YF10 Full Fringe Benefit Distr Expe	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
*Total: 65 - Fringe Benefits	26,860.00	26,860.00	0.00	22,858.85	0.00	4,001.15	4,001.15
710 Travel	2,260.00	0.00	0.00	0.00	0.00	2,260.00	0.00
711154 Supplies-Computer Peripherals	0.00	0.00	0.00	2,299.00	0.00	(2,299.00)	(2,299.00)
7112 Research Supplies	25,622.00	6,182.90	0.00	0.00	0.00	25,622.00	6,182.90
711200 Research Supplies	0.00	0.00	0.00	6,038.76	0.00	(6,038.76)	(6,038.76)
*Total: 71 - Support	27,882.00	6,182.90	0.00	8,337.76	0.00	19,544.24	(2,154.86)
**Total Direct Cost Expenditures	122,742.00	94,435.63	0.00	89,057.60	0.00	33,684.40	5,378.03
760300 F&A Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
*Total: 76 - F&A and Internal Allocations	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
**Total Indirect Cost Expenditures	55,439.00	46,694.37	0.00	40,141.56	0.00	15,297.44	6,552.81
***Total Expenditures	178,181.00	141,130.00	0.00	129,199.16	0.00	48,981.84	11,930.84
Revenue							
530000 Federal Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)
***Total Revenue	0.00	0.00	0.00	129,199.16	0.00	(129,199.16)	(129,199.16)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193139 - Administration Core

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/5/2004	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004					

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	48,156.33	0.00	(48,156.33)	(48,156.33)
611NZ0 Faculty Unallocated Budget(BudOnly)	44,670.00	44,670.00	0.00	0.00	0.00	44,670.00	44,670.00
617NZ0 Op Staff Unallocated Bud(BudOnly)	45,000.00	45,000.00	0.00	0.00	0.00	45,000.00	45,000.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,920.00	0.00	(7,920.00)	(7,920.00)
*Total: 61 - Salaries and Wages	89,670.00	89,670.00	0.00	56,076.33	0.00	33,593.67	33,593.67
65YF10 Full Fringe Benefit Distr Expe	35,420.00	35,420.00	0.00	19,164.90	0.00	16,255.10	16,255.10
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	649.44	0.00	(649.44)	(649.44)
*Total: 65 - Fringe Benefits	35,420.00	35,420.00	0.00	19,814.34	0.00	15,605.66	15,605.66
710 Travel	6,405.00	6,405.00	0.00	0.00	0.00	6,405.00	6,405.00
710000 In-State Travel	0.00	0.00	0.00	365.04	0.00	(365.04)	(365.04)
710100 Out-of-State Travel	0.00	0.00	0.00	2,062.64	0.00	(2,062.64)	(2,062.64)
710200 Foreign Travel	0.00	0.00	0.00	2,021.93	0.00	(2,021.93)	(2,021.93)
710300 Conference Registration Fees	0.00	0.00	0.00	3,015.01	0.00	(3,015.01)	(3,015.01)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	1,779.10	0.00	(1,779.10)	(1,779.10)
711000 Purchasing Cards	0.00	0.00	0.00	27.50	0.00	(27.50)	(27.50)
711100 Supplies-General	0.00	0.00	0.00	6,352.13	0.00	(6,352.13)	(6,352.13)
7112 Research Supplies	20,993.00	20,993.00	0.00	0.00	0.00	20,993.00	20,993.00
711200 Research Supplies	0.00	0.00	0.00	8,296.84	0.00	(8,296.84)	(8,296.84)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	265.01	0.00	(265.01)	(265.01)
717000 Consulting-General	1,621.00	1,621.00	0.00	0.00	0.00	1,621.00	1,621.00
717200 Other Professional Services-General	0.00	0.00	0.00	180.00	0.00	(180.00)	(180.00)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	424.36	0.00	(424.36)	(424.36)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	206.50	0.00	(206.50)	(206.50)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	645.09	0.00	(645.09)	(645.09)
719100 Membership Dues & Fees	0.00	0.00	0.00	3,745.00	0.00	(3,745.00)	(3,745.00)
*Total: 71 - Support	29,019.00	29,019.00	0.00	29,386.15	0.00	(367.15)	(367.15)
**Total Direct Cost Expenditures	154,109.00	154,109.00	0.00	105,276.82	0.00	48,832.18	48,832.18
760300 F&A Expenditures	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
*Total: 76 - F&A and Internal Allocations	69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193139 - Administration Core

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		Fund Information		Fund Indirect Cost Information		Approved For Preaward	NO	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/5/2004	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %	Equipment Vesting	USNH	
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR	Idc Waiver	NO	
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		69,606.00	69,606.00	0.00	47,616.52	0.00	21,989.48	21,989.48
***Total Expenditures		223,715.00	223,715.00	0.00	152,893.34	0.00	70,821.66	70,821.66
Revenue								
530000	Federal Programs	0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)
***Total Revenue		0.00	0.00	0.00	152,893.34	0.00	(152,893.34)	(152,893.34)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193150 - BRIN 2004 - Administration

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004			Idc Waiver	NO

Org UDCHVR - PI Vernon Reinhold

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	46,036.00	46,036.00	0.00	0.00	0.00	46,036.00	46,036.00
615F10 PAT	0.00	0.00	3,109.93	29,206.52	0.00	(29,206.52)	(29,206.52)
615NZ0 PAT Unallocated Budget (Bud Only)	30,700.00	30,700.00	0.00	0.00	0.00	30,700.00	30,700.00
*Total: 61 - Salaries and Wages	76,736.00	76,736.00	3,109.93	29,206.52	0.00	47,529.48	47,529.48
65YF10 Full Fringe Benefit Distr Expe	31,078.00	31,078.00	1,255.08	11,824.21	0.00	19,253.79	19,253.79
*Total: 65 - Fringe Benefits	31,078.00	31,078.00	1,255.08	11,824.21	0.00	19,253.79	19,253.79
710 Travel	6,597.00	6,597.00	0.00	0.00	0.00	6,597.00	6,597.00
710100 Out-of-State Travel	0.00	0.00	1,494.18	6,386.32	0.00	(6,386.32)	(6,386.32)
710300 Conference Registration Fees	0.00	0.00	430.00	2,575.00	0.00	(2,575.00)	(2,575.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	486.08	0.00	(486.08)	(486.08)
711100 Supplies-General	0.00	0.00	2,554.61	3,507.34	0.00	(3,507.34)	(3,507.34)
7112 Research Supplies	10,513.00	10,513.00	0.00	0.00	0.00	10,513.00	10,513.00
711200 Research Supplies	0.00	0.00	0.00	59.99	0.00	(59.99)	(59.99)
713000 Printing & Copying-General	0.00	0.00	0.00	1,125.35	0.00	(1,125.35)	(1,125.35)
714010 Postage-Off Campus Mail Services	0.00	0.00	62.14	378.81	0.00	(378.81)	(378.81)
717000 Consulting-General	1,670.00	1,670.00	0.00	0.00	0.00	1,670.00	1,670.00
717200 Other Professional Services-General	0.00	0.00	0.00	0.00	2,000.00	(2,000.00)	(2,000.00)
718000 Telecom-General	0.00	0.00	163.66	163.66	0.00	(163.66)	(163.66)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	49.34	444.06	0.00	(444.06)	(444.06)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	6.35	483.35	354.00	(837.35)	(837.35)
719100 Membership Dues & Fees	0.00	0.00	0.00	130.00	0.00	(130.00)	(130.00)
*Total: 71 - Support	18,780.00	18,780.00	4,760.28	15,739.96	2,354.00	686.04	686.04
**Total Direct Cost Expenditures	126,594.00	126,594.00	9,125.29	56,770.69	2,354.00	67,469.31	67,469.31
760300 F&A Expenditures	58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
*Total: 76 - F&A and Internal Allocations	58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
**Total Indirect Cost Expenditures	58,233.00	58,233.00	4,182.91	26,114.57	0.00	32,118.43	32,118.43
***Total Expenditures	184,827.00	184,827.00	13,308.20	82,885.26	2,354.00	99,587.74	99,587.74

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193150 - BRIN 2004 - Administration

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon		Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO			
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	P20-RR16459	CFDA #: 93.389	Term Date:		IDC Rate Code:	URES0N	46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM		Expend End Date:		IDC Dist To Code:	UDCHVR		Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004			Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)
*Total: 53 - Sponsored Programs		0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)
***Total Revenue		0.00	0.00	13,276.21	82,885.26	0.00	(82,885.26)	(82,885.26)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY

Status: Active

Type: Grant

Fund 193151 - BRIN 2004 - Program

FMGR: Reinhold, Vernon

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/10/2003	IDC Basis Code:	MTDC
Sponsor ID:	P20-RR16459	Term Date:		IDC Rate Code:	URES0N 46.00 %
CFDA #:	93.389	Expend End Date:		IDC Dist To Code:	UDCHVR
Resp Org:	UDCHEM	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date: 09/20/2001 - 09/30/2004					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	63,480.14	0.00	(63,480.14)	(63,480.14)
611F60	Faculty NTT Research	0.00	0.00	9,429.98	85,440.50	0.00	(85,440.50)	(85,440.50)
611NZ0	Faculty Unallocated Budget(BudOnly)	358,833.00	358,833.00	0.00	0.00	0.00	358,833.00	358,833.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	13,401.09	13,401.09	0.00	(13,401.09)	(13,401.09)
611Q90	Post Doc	31,017.00	121,017.00	3,312.99	13,370.27	0.00	17,646.73	107,646.73
613N30	Graduate Research Assistant	0.00	0.00	0.00	27,390.55	0.00	(27,390.55)	(27,390.55)
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,851.62	5,851.62	0.00	(5,851.62)	(5,851.62)
615F10	PAT	0.00	0.00	3,542.98	167,773.64	0.00	(167,773.64)	(167,773.64)
615NZ0	PAT Unallocated Budget (Bud Only)	50,000.00	50,000.00	0.00	0.00	0.00	50,000.00	50,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,134.19	56,463.54	0.00	(56,463.54)	(56,463.54)
61SNSH	Student Labor	0.00	0.00	0.00	1,447.50	0.00	(1,447.50)	(1,447.50)
*Total: 61 - Salaries and Wages		439,850.00	529,850.00	38,672.85	434,618.85	0.00	5,231.15	95,231.15
65YF10	Full Fringe Benefit Distr Expe	167,769.00	190,719.00	6,115.79	131,908.90	0.00	35,860.10	58,810.10
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,880.50	6,360.16	0.00	(6,360.16)	(6,360.16)
*Total: 65 - Fringe Benefits		167,769.00	190,719.00	7,996.29	138,269.06	0.00	29,499.94	52,449.94
710	Travel	10,115.00	10,115.00	0.00	0.00	0.00	10,115.00	10,115.00
710100	Out-of-State Travel	0.00	0.00	2,659.03	3,618.67	0.00	(3,618.67)	(3,618.67)
710300	Conference Registration Fees	0.00	0.00	340.00	940.00	0.00	(940.00)	(940.00)
710400	Student or Non-Emp Travel	0.00	0.00	462.52	462.52	0.00	(462.52)	(462.52)
711100	Supplies-General	0.00	0.00	0.00	0.00	6,978.85	(6,978.85)	(6,978.85)
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	237.65	237.65	0.00	(237.65)	(237.65)
7112	Research Supplies	27,681.00	27,681.00	0.00	0.00	0.00	27,681.00	27,681.00
711200	Research Supplies	0.00	0.00	91,879.64	126,615.37	158.49	(126,773.86)	(126,773.86)
713000	Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714010	Postage-Off Campus Mail Services	0.00	0.00	3.51	51.47	0.00	(51.47)	(51.47)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	111.45	0.00	(111.45)	(111.45)
719100	Membership Dues & Fees	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		37,796.00	37,796.00	95,582.35	134,137.13	7,137.34	(103,478.47)	(103,478.47)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,907.05	0.00	(3,907.05)	(3,907.05)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	3,907.05	0.00	(3,907.05)	(3,907.05)
740000	Cap Equipment	610,620.00	610,620.00	4,189.10	61,039.13	240,422.04	309,158.83	309,158.83

Grant 193113 - CENTER FOR STRUCTURAL BIOLOGY
Fund 193151 - BRIN 2004 - Program

Status: Active
FMGR: Reinhold, Vernon

Type: Grant

PI:	Reinhold, Vernon	Fund Information	Fund Indirect Cost Information	Approved For Preaward	NO				
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	9/10/2003	IDC Basis Code:	MTDC	Budget Controls	A110		
Sponsor ID:	P20-RR16459	CFDA #:	93.389	Term Date:		IDC Rate Code:	URES0N 46.00 %	Equipment Vesting	USNH
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHVR	Idc Waiver	NO		
FRAGRNT Start/End Date:	09/20/2001 - 09/30/2004		Rev Account:	530000					

Org UDCHVR - PI Vernon Reinhold

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	(2,465.28)	0.00	2,465.28	2,465.28
740040	Cap Equipment-Vehicles	0.00	0.00	4,240.00	4,240.00	0.00	(4,240.00)	(4,240.00)
*Total: 74 - Capitalizable Plant and Equipment		610,620.00	610,620.00	8,429.10	62,813.85	240,422.04	307,384.11	307,384.11
**Total Direct Cost Expenditures		1,256,035.00	1,368,985.00	150,680.59	773,745.94	247,559.38	234,729.68	347,679.68
760300	F&A Expenditures	296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
*Total: 76 - F&A and Internal Allocations		296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
**Total Indirect Cost Expenditures		296,890.00	348,847.00	65,435.58	325,231.38	0.00	(28,341.38)	23,615.62
***Total Expenditures		1,552,925.00	1,717,832.00	216,116.17	1,098,977.32	247,559.38	206,388.30	371,295.30
Revenue								
530000	Federal Programs	0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)
*Total: 53 - Sponsored Programs		0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)
***Total Revenue		0.00	0.00	216,116.17	1,098,977.32	0.00	(1,098,977.32)	(1,098,977.32)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE

Status: Active

Type: Grant

Fund 193114 - EFFECTS OF DRUGS IN RELAPSE

FMGR:

PI:	Odum, Amy L	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	5/12/2004	IDC Basis Code:	MTDC
Sponsor ID:	1R03DA14552-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UCPSYC	Expend End Date:		IDC Dist To Code:	UCPYAO
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2003	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCPYAO - PI Amy Odum

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F15	Fac Tenure Track AAUP (UNH)		0.00	0.00	0.00	5,261.25	0.00	(5,261.25)	(5,261.25)
611NZ0	Faculty Unallocated Budget(BudOnly)		24,554.00	24,554.00	0.00	0.00	0.00	24,554.00	24,554.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	16,109.00	0.00	(16,109.00)	(16,109.00)
613NZ0	Grad Unallocated Budget (Bud Only)		7,200.00	7,200.00	0.00	0.00	0.00	7,200.00	7,200.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	12,390.00	0.00	(12,390.00)	(12,390.00)
61SNZ0	Student Labor Unallocated(Bud Only)		4,302.00	4,302.00	0.00	0.00	0.00	4,302.00	4,302.00
*Total: 61 - Salaries and Wages			36,056.00	36,056.00	0.00	33,760.25	0.00	2,295.75	2,295.75
65YF10	Full Fringe Benefit Distr Expe		5,712.00	5,712.00	0.00	1,946.66	0.00	3,765.34	3,765.34
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	2,367.83	0.00	(2,367.83)	(2,367.83)
*Total: 65 - Fringe Benefits			5,712.00	5,712.00	0.00	4,314.49	0.00	1,397.51	1,397.51
710100	Out-of-State Travel		0.00	0.00	0.00	1,107.32	0.00	(1,107.32)	(1,107.32)
710200	Foreign Travel		0.00	0.00	0.00	919.90	0.00	(919.90)	(919.90)
710300	Conference Registration Fees		0.00	0.00	0.00	321.00	0.00	(321.00)	(321.00)
710Z00	Travel-Other		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General		961.00	5,232.00	0.00	0.00	0.00	961.00	5,232.00
711110	Supplies-Animal Feed-Care		0.00	0.00	0.00	115.20	0.00	(115.20)	(115.20)
711200	Research Supplies		4,271.00	0.00	0.00	8,946.28	0.00	(4,675.28)	(8,946.28)
718000	Telecom-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	515.25	0.00	(515.25)	(515.25)
*Total: 71 - Support			8,232.00	8,232.00	0.00	11,924.95	0.00	(3,692.95)	(3,692.95)
80ZVCS	NMT FOR VOLUNTARY COST SHARING		0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
*Total: 7Z - Transfers Out			0.00	0.00	0.00	(0.01)	0.00	0.01	0.01
**Total Direct Cost Expenditures			50,000.00	50,000.00	0.00	49,999.68	0.00	0.32	0.32
760300	F&A Expenditures		22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
*Total: 76 - F&A and Internal Allocations			22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
**Total Indirect Cost Expenditures			22,500.00	22,500.00	0.00	22,500.32	0.00	(0.32)	(0.32)
***Total Expenditures			72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	(0.00)

Grant 193114 - EFFECTS OF DRUGS IN RELAPSE
Fund 193114 - EFFECTS OF DRUGS IN RELAPSE

Status: Active
FMGR:
Type: Grant

PI: Odum, Amy L
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R03DA14552-01 CFDA #: 93.279
Resp Org: UCPSYC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2003

Fund Information		Fund Indirect Cost Information		Budget Controls	
Effective Date:	5/12/2004	IDC Basis Code:	MTDC	Equipment Vesting	A110
Term Date:		IDC Rate Code:	URES0N 46.00 %	Idc Waiver	USNH
Expend End Date:		IDC Dist To Code:	UCPYAO		NO
Rev Account:	530000				

Org UCPYAO - PI Amy Odum

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00
***Total Revenue		72,500.00	72,500.00	0.00	72,500.00	0.00	0.00	0.00

Grant 193116 - CHILDREN & YOUTH VICTIMAZATION
Fund 193116 - CHILDREN & YOUTH VICTIMAZATION

Status: Active
FMGR:

Type: Grant

PI: Finkelhor, David
Sponsor: US DHHS, Centers for Disease Control
Sponsor ID: R13/CCR120112-01 CFDA #: 93.283
Resp Org: UCFRL0
FRAGRNT Start/End Date: 09/30/2001 - 09/29/2003

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UCFRDF - PI David Finkelhor

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,618.02	0.00	(4,618.02)	(4,618.02)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	4,618.02	0.00	(4,618.02)	(4,618.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	381.21	0.00	(381.21)	(381.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	381.21	0.00	(381.21)	(381.21)
710100 Out-of-State Travel	0.00	0.00	0.00	415.50	0.00	(415.50)	(415.50)
711100 Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
717200 Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
*Total: 71 - Support	10,000.00	10,000.00	0.00	2,865.50	0.00	7,134.50	7,134.50
722200 Participant Support	16,000.00	16,000.00	0.00	18,777.93	0.00	(2,777.93)	(2,777.93)
722220 Participant Sup-Post Doctoral	0.00	0.00	0.00	(643.76)	0.00	643.76	643.76
*Total: 72 - Student and/or Participant Support	16,000.00	16,000.00	0.00	18,134.17	0.00	(2,134.17)	(2,134.17)
**Total Direct Cost Expenditures	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
***Total Expenditures	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
Revenue							
530000 Federal Programs	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
*Total: 53 - Sponsored Programs	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10
***Total Revenue	26,000.00	26,000.00	0.00	25,998.90	0.00	1.10	1.10

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI:	Wong, Edward H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	1/23/2002	IDC Basis Code:	MTDC
Sponsor ID:	1 R01 CA93375-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHEW
FRAGRNT Start/End Date:	01/01/2002 - 11/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHEW - PI Edward Wong

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	65,331.00	65,331.00	0.00	0.00	0.00	65,331.00	65,331.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,962.23	25,039.33	0.00	(25,039.33)	(25,039.33)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	26,224.98	0.00	(26,224.98)	(26,224.98)
613N10	Graduate Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,728.30	0.00	(24,728.30)	(24,728.30)
613NZ0	Grad Unallocated Budget (Bud Only)	68,486.00	74,604.00	0.00	0.00	0.00	68,486.00	74,604.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,507.72	14,707.75	0.00	(14,707.75)	(14,707.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,743.97	8,243.99	0.00	(8,243.99)	(8,243.99)
61SNWS	College Work Study	0.00	0.00	0.00	420.15	0.00	(420.15)	(420.15)
61SNZ0	Student Labor Unallocated(Bud Only)	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
*Total: 61 - Salaries and Wages		148,817.00	154,935.00	14,213.92	111,664.50	0.00	37,152.50	43,270.50
65YF10	Full Fringe Benefit Distr Expe	8,464.00	8,464.00	0.00	0.00	0.00	8,464.00	8,464.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,193.97	6,198.70	0.00	(6,198.70)	(6,198.70)
*Total: 65 - Fringe Benefits		8,464.00	8,464.00	1,193.97	6,198.70	0.00	2,265.30	2,265.30
710	Travel	6,250.00	6,250.00	0.00	0.00	0.00	6,250.00	6,250.00
710000	In-State Travel	2,670.00	2,670.00	0.00	52.56	0.00	2,617.44	2,617.44
710100	Out-of-State Travel	0.00	0.00	0.00	1,708.29	0.00	(1,708.29)	(1,708.29)
710200	Foreign Travel	0.00	0.00	0.00	1,017.67	0.00	(1,017.67)	(1,017.67)
710300	Conference Registration Fees	0.00	0.00	0.00	1,031.96	0.00	(1,031.96)	(1,031.96)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	120.23	0.00	(120.23)	(120.23)
711100	Supplies-General	0.00	0.00	0.00	500.24	0.00	(500.24)	(500.24)
7112	Research Supplies	59,488.00	59,488.00	0.00	0.00	0.00	59,488.00	59,488.00
711200	Research Supplies	0.00	0.00	2,793.42	55,325.07	0.00	(55,325.07)	(55,325.07)
713000	Printing & Copying-General	0.00	0.00	0.00	36.37	0.00	(36.37)	(36.37)
714005	Postage-Campus Mail Services	0.00	0.00	13.43	13.43	0.00	(13.43)	(13.43)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	8,044.85	0.00	(8,044.85)	(8,044.85)
717000	Consulting-General	11,825.00	11,825.00	0.00	0.00	0.00	11,825.00	11,825.00
717200	Other Professional Services-General	0.00	0.00	258.75	6,221.56	0.00	(6,221.56)	(6,221.56)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	93.83	0.00	(93.83)	(93.83)
*Total: 71 - Support		80,233.00	80,233.00	3,065.60	74,166.06	0.00	6,066.94	6,066.94
721100	Assistantships	25,397.00	25,397.00	0.00	0.00	0.00	25,397.00	25,397.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	3,198.00	0.00	(3,198.00)	(3,198.00)

Grant 193122 - Radiopharmaceuticals based on Cross
Fund 193122 - Radiopharmaceuticals Based on Cross

Status: Active
FMGR: Wong, Edward H

Type: Grant

PI: Wong, Edward H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 R01 CA93375-01 CFDA #: 93.394
Resp Org: UDCHEM
FRAGRNT Start/End Date: 01/01/2002 - 11/30/2004

Fund Information
Effective Date: 1/23/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDCHEW

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDCHEW - PI Edward Wong

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	25,397.00	25,397.00	0.00	3,198.00	0.00	22,199.00	22,199.00
730001 Subcontracts 01	525,454.00	525,454.00	17,481.50	393,262.68	132,191.32	0.00	0.00
*Total: 73 - Subcontracts	525,454.00	525,454.00	17,481.50	393,262.68	132,191.32	0.00	0.00
740000 Cap Equipment	76,649.00	67,778.00	0.00	10,719.69	0.00	65,929.31	57,058.31
740005 Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	235.71	0.00	(235.71)	(235.71)
*Total: 74 - Capitalizable Plant and Equipment	76,649.00	67,778.00	0.00	10,955.40	0.00	65,693.60	56,822.60
**Total Direct Cost Expenditures	865,014.00	862,261.00	35,954.99	599,445.34	132,191.32	133,377.34	130,624.34
760300 F&A Expenditures	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
*Total: 76 - F&A and Internal Allocations	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
**Total Indirect Cost Expenditures	119,347.00	122,100.00	8,497.84	98,444.78	0.00	20,902.22	23,655.22
***Total Expenditures	984,361.00	984,361.00	44,452.83	697,890.12	132,191.32	154,279.56	154,279.56
Revenue							
530000 Federal Programs	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)
*Total: 53 - Sponsored Programs	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)
***Total Revenue	0.00	0.00	44,452.83	697,890.12	0.00	(697,890.12)	(697,890.12)

PI:	Clark, Lisa B	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	5/16/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	R15 GM65285-01	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCLC		Expend End Date:		IDC Dist To Code:	UBBCLC	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2002 - 04/30/2004		Rev Account:	530000	Idc Waiver			NO	

Org UBBCLC - PI Lisa Clark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	18,905.00	18,905.00	0.00	0.00	0.00	18,905.00	18,905.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	0.00	(3,525.82)	0.00	3,525.82	3,525.82
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,565.39	0.00	(14,565.39)	(14,565.39)
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	12,400.01	0.00	(12,400.01)	(12,400.01)
617NZ0	Op Staff Unallocated Bud(BudOnly)	28,700.00	28,700.00	0.00	0.00	0.00	28,700.00	28,700.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	4,314.60	0.00	(4,314.60)	(4,314.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61SNSH	Student Labor	0.00	0.00	(2,448.72)	17,483.73	0.00	(17,483.73)	(17,483.73)
61SNWS	College Work Study	0.00	0.00	0.00	1,238.76	0.00	(1,238.76)	(1,238.76)
61SNZ0	Student Labor Unallocated(Bud Only)	11,700.00	11,700.00	0.00	0.00	0.00	11,700.00	11,700.00
*Total: 61 - Salaries and Wages		59,305.00	59,305.00	(2,448.72)	46,479.67	0.00	12,825.33	12,825.33
65YF10	Full Fringe Benefit Distr Expe	12,207.00	12,207.00	0.00	(289.11)	0.00	12,496.11	12,496.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	2,595.93	0.00	(2,595.93)	(2,595.93)
*Total: 65 - Fringe Benefits		12,207.00	12,207.00	0.00	2,306.82	0.00	9,900.18	9,900.18
710000	In-State Travel	1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
710100	Out-of-State Travel	0.00	0.00	0.00	997.16	0.00	(997.16)	(997.16)
711100	Supplies-General	0.00	0.00	0.00	1,387.37	0.00	(1,387.37)	(1,387.37)
7112	Research Supplies	18,288.00	18,288.00	0.00	0.00	0.00	18,288.00	18,288.00
711200	Research Supplies	0.00	0.00	(598.84)	41,929.95	0.00	(41,929.95)	(41,929.95)
713000	Printing & Copying-General	0.00	0.00	0.00	20.34	0.00	(20.34)	(20.34)
714000	Postage-General	0.00	0.00	0.00	34.39	0.00	(34.39)	(34.39)
714030	Postage-Express Mail	0.00	0.00	0.00	40.94	0.00	(40.94)	(40.94)
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,739.24	0.00	(3,739.24)	(3,739.24)
717200	Other Professional Services-General	0.00	0.00	0.00	408.00	0.00	(408.00)	(408.00)
*Total: 71 - Support		19,488.00	19,488.00	(598.84)	48,557.39	0.00	(29,069.39)	(29,069.39)
740000	Cap Equipment	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
*Total: 74 - Capitalizable Plant and Equipment		9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	(3,047.56)	97,343.88	0.00	2,656.12	2,656.12

Grant 193125 - Leucine-Rich Repeat Motif Recogniti
Fund 193125 - Leucine-Rich Repeat Motif

Status: Active
FMGR: Clark, Lisa B

Type: Grant

PI: Clark, Lisa B
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: R15 GM65285-01 CFDA #: 93.856
Resp Org: UBBCLC
FRAGRNT Start/End Date: 05/01/2002 - 04/30/2004

Fund Information
Effective Date: 5/16/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCLC

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UBBCLC - PI Lisa Clark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
760300 F&A Expenditures	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)
*Total: 76 - F&A and Internal Allocations	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)
**Total Indirect Cost Expenditures	41,330.00	41,330.00	(1,401.88)	43,986.12	0.00	(2,656.12)	(2,656.12)
***Total Expenditures	141,330.00	141,330.00	(4,449.44)	141,330.00	0.00	0.00	0.00
Revenue							
530000 Federal Programs	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)
*Total: 53 - Sponsored Programs	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)
***Total Revenue	0.00	0.00	(4,449.44)	141,330.00	0.00	(141,330.00)	(141,330.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193127 - Adolescence Health Resource Ctr

Status: Active

Type: Grant

Fund 193127 - Adolescence Health Resource Ctr

FMGR: Baber, Kristine M

PI:	Baber, Kristine M		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15 15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB	Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	530000			Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	25,690.15	0.00	(25,690.15)	(25,690.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	24,141.00	24,141.00	0.00	0.00	0.00	24,141.00	24,141.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	3,557.40	8,853.40	0.00	(8,853.40)	(8,853.40)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	10,609.00	0.00	(10,609.00)	(10,609.00)
615F10	PAT	0.00	0.00	1,243.97	55,316.14	0.00	(55,316.14)	(55,316.14)
615NZ0	PAT Unallocated Budget (Bud Only)	47,000.00	47,000.00	0.00	0.00	0.00	47,000.00	47,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	3,860.03	0.00	(3,860.03)	(3,860.03)
*Total: 61 - Salaries and Wages		71,141.00	71,141.00	4,801.37	104,328.72	0.00	(33,187.72)	(33,187.72)
65YF10	Full Fringe Benefit Distr Expe	25,776.00	25,776.00	503.81	32,566.61	0.00	(6,790.61)	(6,790.61)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	298.82	1,937.87	0.00	(1,937.87)	(1,937.87)
*Total: 65 - Fringe Benefits		25,776.00	25,776.00	802.63	34,504.48	0.00	(8,728.48)	(8,728.48)
710000	In-State Travel	1,002.00	1,002.00	0.00	303.12	0.00	698.88	698.88
710100	Out-of-State Travel	0.00	1,600.00	0.00	0.00	0.00	0.00	1,600.00
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	391.26	0.00	(391.26)	(391.26)
710430	Non-Emp Travel-Consult/Serv Prov	0.00	0.00	0.00	609.41	0.00	(609.41)	(609.41)
711000	Purchasing Cards	0.00	0.00	0.00	194.90	0.00	(194.90)	(194.90)
711164	Supplies-Computer (Non Peripherals)	0.00	0.00	0.00	3,558.50	0.00	(3,558.50)	(3,558.50)
711178	Supplies- Training	0.00	0.00	0.00	356.00	0.00	(356.00)	(356.00)
7112	Research Supplies	14,265.00	14,265.00	0.00	0.00	0.00	14,265.00	14,265.00
713005	Printing & Copying-Campus	0.00	0.00	34.74	283.63	0.00	(283.63)	(283.63)
714000	Postage-General	0.00	0.00	5.31	156.50	0.00	(156.50)	(156.50)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	44.07	0.00	(44.07)	(44.07)
717000	Consulting-General	16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	12,857.00	0.00	(12,857.00)	(12,857.00)
718000	Telecom-General	0.00	0.00	0.00	55.39	0.00	(55.39)	(55.39)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	36.94	546.89	0.00	(546.89)	(546.89)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	210.00	0.00	(210.00)	(210.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	5.24	46.47	0.00	(46.47)	(46.47)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	27.33	42.63	(69.96)	(69.96)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	610.62	0.00	(610.62)	(610.62)
*Total: 71 - Support		31,267.00	32,867.00	82.23	20,251.09	42.63	10,973.28	12,573.28
730001	Subcontracts 01	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00

Grant 193127 - Adolescence Health Resource Ctr
Fund 193127 - Adolescence Health Resource Ctr

Status: Active
FMGR: Baber, Kristine M

Type: Grant

PI:	Baber, Kristine M		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, Public Health Service		Effective Date:	6/1/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	H9SM54653	CFDA #: 93.230	Term Date:		IDC Rate Code:	IDC15	15.00 %	Budget Controls	A110
Resp Org:	UFIHPP		Expend End Date:		IDC Dist To Code:	UFFSKB		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 08/31/2004		Rev Account:	530000				Idc Waiver	YES

Org UFFSKB - PI Kristine Baber

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 73 - Subcontracts	39,311.00	39,311.00	0.00	0.00	0.00	39,311.00	39,311.00
**Total Direct Cost Expenditures	167,495.00	169,095.00	5,686.23	159,084.29	42.63	8,368.08	9,968.08
760300 F&A Expenditures	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
*Total: 76 - F&A and Internal Allocations	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
**Total Indirect Cost Expenditures	25,124.00	25,364.00	852.94	23,862.51	0.00	1,261.49	1,501.49
***Total Expenditures	192,619.00	194,459.00	6,539.17	182,946.80	42.63	9,629.57	11,469.57
Revenue							
530000 Federal Programs	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)
*Total: 53 - Sponsored Programs	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)
***Total Revenue	0.00	0.00	6,539.17	182,946.80	0.00	(182,946.80)	(182,946.80)

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: MH65949-01
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 93.281

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver

SUPPLY
YES
STDBUD
USNH
NO

Org UCPYJN - PI John (Tony) Nevin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611NZ0	Faculty Unallocated Budget(BudOnly)	16,334.00	29,420.00	0.00	0.00	0.00	16,334.00	29,420.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,486.00	0.00	(4,486.00)	(4,486.00)
613NZ0	Grad Unallocated Budget (Bud Only)	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	0.00	7,200.00	0.00	(7,200.00)	(7,200.00)
615NZ0	PAT Unallocated Budget (Bud Only)	9,500.00	9,500.00	0.00	0.00	0.00	9,500.00	9,500.00
617F10	Operating Staff	0.00	0.00	0.00	7,236.40	0.00	(7,236.40)	(7,236.40)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	1,068.70	10,000.01	0.00	(10,000.01)	(10,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,040.00	0.00	(5,040.00)	(5,040.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		31,834.00	44,920.00	1,068.70	43,962.41	0.00	(12,128.41)	957.59
65YF10	Full Fringe Benefit Distr Expe	4,659.00	6,677.00	0.00	2,858.43	0.00	1,800.57	3,818.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	89.77	3,031.56	0.00	(3,031.56)	(3,031.56)
*Total: 65 - Fringe Benefits		4,659.00	6,677.00	89.77	5,889.99	0.00	(1,230.99)	787.01
710	Travel	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
710000	In-State Travel	3,433.00	3,433.00	0.00	0.00	0.00	3,433.00	3,433.00
710100	Out-of-State Travel	0.00	0.00	551.62	2,955.17	0.00	(2,955.17)	(2,955.17)
710300	Conference Registration Fees	0.00	0.00	138.00	254.00	0.00	(254.00)	(254.00)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	181.25	0.00	(181.25)	(181.25)
7112	Research Supplies	2,810.00	5,810.00	0.00	0.00	0.00	2,810.00	5,810.00
711200	Research Supplies	0.00	0.00	18.65	1,802.70	0.00	(1,802.70)	(1,802.70)
713000	Printing & Copying-General	0.00	0.00	0.00	83.99	0.00	(83.99)	(83.99)
713010	Printing & Copying-Publications	528.00	528.00	0.00	0.00	0.00	528.00	528.00
714000	Postage-General	0.00	0.00	21.31	47.78	0.00	(47.78)	(47.78)
715005	Non-Cap Equip-Computer Hardware	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
*Total: 71 - Support		9,271.00	12,271.00	729.58	7,324.89	0.00	1,946.11	4,946.11
730001	Subcontracts 01	41,641.00	41,641.00	0.00	0.00	0.00	41,641.00	41,641.00
730002	Subcontracts 02	0.00	0.00	4,571.82	32,675.70	0.00	(32,675.70)	(32,675.70)
*Total: 73 - Subcontracts		41,641.00	41,641.00	4,571.82	32,675.70	0.00	8,965.30	8,965.30

Grant 193128 - Mental Health Discrimination
Fund 193128 - Mental Health Discrimination

Status: Active
FMGR: Nevin, John A

Type: Grant

PI: Nevin, John A
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: MH65949-01 CFDA #: 93.281
Resp Org: UCIPSR
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 6/26/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UCPYJN

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
YES
STDBUD
USNH
NO

Org UCPYJN - PI John (Tony) Nevin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	87,405.00	105,509.00	6,459.87	89,852.99	0.00	(2,447.99)	15,656.01
760300 F&A Expenditures	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67
*Total: 76 - F&A and Internal Allocations	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67
**Total Indirect Cost Expenditures	31,844.00	39,991.00	868.51	37,377.33	0.00	(5,533.33)	2,613.67
***Total Expenditures	119,249.00	145,500.00	7,328.38	127,230.32	0.00	(7,981.32)	18,269.68
Revenue							
530000 Federal Programs	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)
*Total: 53 - Sponsored Programs	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)
***Total Revenue	0.00	0.00	7,328.38	127,230.32	0.00	(127,230.32)	(127,230.32)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193129 - cGMP and Photoreceptor Function

Status: Active

Type: Grant

Fund 193129 - cGMP and Photoreceptor Function

FMGR: Cote, Richard H

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC
Sponsor ID:	2 RO1 EY 005798-15	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCHM - Biochemistry Molecular Biology

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	9,726.60	0.00	(9,726.60)	(9,726.60)
613P90 Graduate Summer Appoint - Research	0.00	0.00	0.00	7,400.00	0.00	(7,400.00)	(7,400.00)
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	17,126.60	0.00	(17,126.60)	(17,126.60)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.02	0.00	(0.02)	(0.02)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,404.37	0.00	(1,404.37)	(1,404.37)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	1,404.39	0.00	(1,404.39)	(1,404.39)
**Total Direct Cost Expenditures	0.00	0.00	0.00	18,530.99	0.00	(18,530.99)	(18,530.99)
760300 F&A Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
*Total: 76 - F&A and Internal Allocations	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
**Total Indirect Cost Expenditures	0.00	0.00	0.00	8,338.88	0.00	(8,338.88)	(8,338.88)
***Total Expenditures	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)
***Total Revenue	0.00	0.00	0.00	26,869.87	0.00	(26,869.87)	(26,869.87)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI:	Cote, Richard H	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/12/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	2 RO1 EY 005798-15	CFDA #:	93.862	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCRC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO					

Org UBBCRC - PI Richard Cote

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	0.00	0.00	0.00	37,404.69	0.00	(37,404.69)	(37,404.69)
611NZ0	Faculty Unallocated Budget(BudOnly)	0.00	83,372.00	0.00	0.00	0.00	0.00	83,372.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	10,987.51	25,577.41	0.00	(25,577.41)	(25,577.41)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	12,643.60	0.00	(12,643.60)	(12,643.60)
611Q90	Post Doc	31,190.00	31,190.00	3,399.54	10,562.85	0.00	20,627.15	20,627.15
613N30	Graduate Research Assistant	0.00	0.00	0.00	37,250.19	0.00	(37,250.19)	(37,250.19)
613NZ0	Grad Unallocated Budget (Bud Only)	17,267.00	65,000.00	0.00	0.00	0.00	17,267.00	65,000.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	6,584.64	14,492.65	0.00	(14,492.65)	(14,492.65)
615F10	PAT	0.00	0.00	6,398.08	101,070.03	0.00	(101,070.03)	(101,070.03)
615NZ0	PAT Unallocated Budget (Bud Only)	55,870.00	113,870.00	0.00	0.00	0.00	55,870.00	113,870.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	7,429.00	0.00	(7,429.00)	(7,429.00)
61SNSH	Student Labor	0.00	0.00	0.00	7,996.60	0.00	(7,996.60)	(7,996.60)
61SNZ0	Student Labor Unallocated(Bud Only)	500.00	10,000.00	0.00	0.00	0.00	500.00	10,000.00
*Total: 61 - Salaries and Wages		104,827.00	303,432.00	27,369.77	254,427.02	0.00	(149,600.02)	49,004.98
65YF10	Full Fringe Benefit Distr Expe	31,674.00	73,578.00	3,514.94	53,020.70	0.00	(21,346.70)	20,557.30
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,476.07	5,004.87	0.00	(5,004.87)	(5,004.87)
*Total: 65 - Fringe Benefits		31,674.00	73,578.00	4,991.01	58,025.57	0.00	(26,351.57)	15,552.43
710	Travel	872.00	872.00	0.00	0.00	0.00	872.00	872.00
710000	In-State Travel	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
710100	Out-of-State Travel	0.00	0.00	0.00	2,847.43	0.00	(2,847.43)	(2,847.43)
710200	Foreign Travel	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
710400	Student or Non-Emp Travel	0.00	0.00	0.00	522.60	0.00	(522.60)	(522.60)
711100	Supplies-General	0.00	0.00	0.00	1,023.23	0.00	(1,023.23)	(1,023.23)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	384.27	0.00	(384.27)	(384.27)
7112	Research Supplies	26,453.00	74,117.00	0.00	0.00	0.00	26,453.00	74,117.00
711200	Research Supplies	0.00	0.00	7,243.80	72,829.93	912.20	(73,742.13)	(73,742.13)
713000	Printing & Copying-General	0.00	0.00	0.00	199.71	0.00	(199.71)	(199.71)
714000	Postage-General	0.00	0.00	32.07	636.45	0.00	(636.45)	(636.45)
714030	Postage-Express Mail	0.00	0.00	0.00	85.31	0.00	(85.31)	(85.31)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,951.70	0.00	(1,951.70)	(1,951.70)
716018	Maint & Repairs-Maint Agreements	0.00	0.00	0.00	3,583.08	3,444.00	(7,027.08)	(7,027.08)
716021	Maint & Repairs-Equipment	0.00	0.00	0.00	3,583.00	0.00	(3,583.00)	(3,583.00)
717200	Other Professional Services-General	0.00	0.00	759.00	2,242.11	0.00	(2,242.11)	(2,242.11)

Grant 193129 - cGMP and Photoreceptor Function
Fund 193129 - cGMP and Photoreceptor Function

Status: Active
FMGR: Cote, Richard H

Type: Grant

PI: Cote, Richard H
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 2 RO1 EY 005798-15 CFDA #: 93.862
Resp Org: UBBCHM
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/12/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UBBCRC

Approved For Admin: NONE
Approved For Preaward: YES
Budget Controls: A110
Equipment Vesting: USNH
Idc Waiver: NO

Org UBBCRC - PI Richard Cote

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
718000 Telecom-General	0.00	0.00	0.00	198.25	0.00	(198.25)	(198.25)
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	50.60	0.00	(50.60)	(50.60)
*Total: 71 - Support	27,325.00	77,789.00	8,034.87	90,137.67	4,356.20	(67,168.87)	(16,704.87)
721100 Assistantships	1,000.00	15,700.00	0.00	0.00	0.00	1,000.00	15,700.00
721155 Asstship-Tuition Waiver	0.00	0.00	0.00	8,145.05	0.00	(8,145.05)	(8,145.05)
*Total: 72 - Student and/or Participant Support	1,000.00	15,700.00	0.00	8,145.05	0.00	(7,145.05)	7,554.95
740000 Cap Equipment	10,000.00	25,000.00	0.00	31,258.30	0.00	(21,258.30)	(6,258.30)
*Total: 74 - Capitalizable Plant and Equipment	10,000.00	25,000.00	0.00	31,258.30	0.00	(21,258.30)	(6,258.30)
**Total Direct Cost Expenditures	174,826.00	495,499.00	40,395.65	441,993.61	4,356.20	(271,523.81)	49,149.19
760049 Int Alloc-Photo Services	0.00	0.00	0.00	152.31	0.00	(152.31)	(152.31)
760300 F&A Expenditures	75,359.00	207,004.00	18,581.98	183,298.56	0.00	(107,939.56)	23,705.44
*Total: 76 - F&A and Internal Allocations	75,359.00	207,004.00	18,581.98	183,450.87	0.00	(108,091.87)	23,553.13
**Total Indirect Cost Expenditures	75,359.00	207,004.00	18,581.98	183,450.87	0.00	(108,091.87)	23,553.13
***Total Expenditures	250,185.00	702,503.00	58,977.63	625,444.48	4,356.20	(379,615.68)	72,702.32
Revenue							
530000 Federal Programs	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)
*Total: 53 - Sponsored Programs	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)
***Total Revenue	0.00	0.00	58,977.63	625,444.48	0.00	(625,444.48)	(625,444.48)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193130 - University Centers for Excellence

Status: Active

Type: Grant

Fund 15P033 - University Centers for Excellence

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2002	Approved For Preaward	NO
Sponsor ID:	90DD0557101	Term Date:		Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date:		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:		Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	0.00	0.00	0.00	14,848.21	0.00	(14,848.21)	(14,848.21)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	405.00	0.00	(405.00)	(405.00)
*Total: 61 - Salaries and Wages	0.00	0.00	0.00	15,253.21	0.00	(15,253.21)	(15,253.21)
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	0.00	6,013.55	0.00	(6,013.55)	(6,013.55)
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	33.21	0.00	(33.21)	(33.21)
*Total: 65 - Fringe Benefits	0.00	0.00	0.00	6,046.76	0.00	(6,046.76)	(6,046.76)
710000 In-State Travel	0.00	0.00	0.00	580.24	0.00	(580.24)	(580.24)
710100 Out-of-State Travel	0.00	0.00	0.00	1,704.04	0.00	(1,704.04)	(1,704.04)
710300 Conference Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	35.00	0.00	(35.00)	(35.00)
711000 Purchasing Cards	0.00	0.00	0.00	34.00	0.00	(34.00)	(34.00)
7111 Supplies	29,172.00	29,172.00	0.00	0.00	0.00	29,172.00	29,172.00
711100 Supplies-General	0.00	0.00	0.00	1,764.56	0.00	(1,764.56)	(1,764.56)
7112 Research Supplies	29,171.00	29,171.00	0.00	0.00	0.00	29,171.00	29,171.00
711200 Research Supplies	0.00	0.00	0.00	620.50	0.00	(620.50)	(620.50)
713000 Printing & Copying-General	0.00	0.00	0.00	192.00	0.00	(192.00)	(192.00)
714000 Postage-General	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
717200 Other Professional Services-General	0.00	0.00	0.00	30,123.07	0.00	(30,123.07)	(30,123.07)
718000 Telecom-General	0.00	0.00	0.00	124.51	0.00	(124.51)	(124.51)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	409.79	0.00	(409.79)	(409.79)
71CZ15 Other Exp-Advertising-Non Employ	0.00	0.00	0.00	1,201.86	0.00	(1,201.86)	(1,201.86)
*Total: 71 - Support	58,343.00	58,343.00	0.00	37,043.01	0.00	21,299.99	21,299.99
**Total Direct Cost Expenditures	58,343.00	58,343.00	0.00	58,342.98	0.00	0.02	0.02
760300 F&A Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
*Total: 76 - F&A and Internal Allocations	4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
**Total Indirect Cost Expenditures	4,667.00	4,667.00	0.00	0.00	0.00	4,667.00	4,667.00
***Total Expenditures	63,010.00	63,010.00	0.00	58,342.98	0.00	4,667.02	4,667.02

Grant 193130 - University Centers for Excellence
Fund 15P033 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI: Nisbet, Jane A
Sponsor: Dept of Health and Human Services, State of New York
Sponsor ID: 90DD0557101 CFDA #: 93.632
Resp Org: UCIOD0
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530000	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531300	Program Income-General	0.00	0.00	0.00	63,010.00	0.00	(63,010.00)	(63,010.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	63,010.00	0.00	(63,010.00)	(63,010.00)
560Z00	Other Ed Sales and Services	0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
*Total: 56 - Sales of Educational Activities		0.00	0.00	0.00	13.44	0.00	(13.44)	(13.44)
***Total Revenue		0.00	0.00	0.00	63,023.44	0.00	(63,023.44)	(63,023.44)

PI:	Nisbet, Jane A	Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	Dept of Health and Human Services, State of New York		Effective Date:	7/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	90DD0557101	CFDA #: 93.632	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	UCDDJN		Equipment Vesting	USNH
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004			Rev Account:	530000				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	5,528.75	0.00	(5,528.75)	(5,528.75)
611NZ0	Faculty Unallocated Budget(BudOnly)	4,920.00	4,920.00	0.00	0.00	0.00	4,920.00	4,920.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,359.00	0.00	(4,359.00)	(4,359.00)
613N30	Graduate Research Assistant	0.00	0.00	0.00	12,300.00	0.00	(12,300.00)	(12,300.00)
613NZ0	Grad Unallocated Budget (Bud Only)	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
615F10	PAT	0.00	0.00	0.00	95,498.22	0.00	(95,498.22)	(95,498.22)
615NZ0	PAT Unallocated Budget (Bud Only)	95,592.00	95,592.00	0.00	0.00	0.00	95,592.00	95,592.00
617F10	Operating Staff	0.00	0.00	0.00	35,341.20	0.00	(35,341.20)	(35,341.20)
617NZ0	Op Staff Unallocated Bud(BudOnly)	46,642.00	46,642.00	0.00	0.00	0.00	46,642.00	46,642.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,177.00	0.00	(6,177.00)	(6,177.00)
61SNWS	College Work Study	0.00	0.00	0.00	20.25	0.00	(20.25)	(20.25)
61SNZ0	Student Labor Unallocated(Bud Only)	11,000.00	8,567.00	0.00	0.00	0.00	11,000.00	8,567.00
*Total: 61 - Salaries and Wages		170,154.00	167,721.00	0.00	159,224.42	0.00	10,929.58	8,496.58
65YF10	Full Fringe Benefit Distr Expe	57,488.00	57,488.00	0.00	53,865.43	0.00	3,622.57	3,622.57
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	863.94	0.00	(863.94)	(863.94)
*Total: 65 - Fringe Benefits		57,488.00	57,488.00	0.00	54,729.37	0.00	2,758.63	2,758.63
710000	In-State Travel	3,500.00	3,500.00	0.00	3,821.67	0.00	(321.67)	(321.67)
710100	Out-of-State Travel	0.00	0.00	0.00	7,975.25	0.00	(7,975.25)	(7,975.25)
710110	Out-of-State Travel-Team Travel	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,516.20	0.00	(1,516.20)	(1,516.20)
711000	Purchasing Cards	0.00	0.00	0.00	106.54	0.00	(106.54)	(106.54)
7111	Supplies	4,845.00	4,845.00	0.00	0.00	0.00	4,845.00	4,845.00
711100	Supplies-General	0.00	0.00	0.00	3,186.26	0.00	(3,186.26)	(3,186.26)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	257.00	0.00	(257.00)	(257.00)
7112	Research Supplies	23,700.00	23,700.00	0.00	0.00	0.00	23,700.00	23,700.00
711200	Research Supplies	0.00	0.00	0.00	14,121.54	0.00	(14,121.54)	(14,121.54)
713000	Printing & Copying-General	0.00	0.00	0.00	10,086.22	0.00	(10,086.22)	(10,086.22)
713010	Printing & Copying-Publications	5,017.00	5,017.00	0.00	0.00	0.00	5,017.00	5,017.00
714000	Postage-General	0.00	0.00	0.00	770.39	0.00	(770.39)	(770.39)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	2,104.22	0.00	(2,104.22)	(2,104.22)
714020	Postage-Labeling	0.00	0.00	0.00	0.00	0.00	0.00	0.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
716063	Maint & Repairs-Computer Hardware	0.00	0.00	0.00	379.00	0.00	(379.00)	(379.00)

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557101	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716120	Rentals-Property or Room	0.00	0.00	0.00	122.00	0.00	(122.00)	(122.00)
717000	Consulting-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	30,218.19	0.00	(30,218.19)	(30,218.19)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	9,000.00	9,000.00	0.00	0.00	0.00	9,000.00	9,000.00
718000	Telecom-General	0.00	0.00	0.00	4,078.19	0.00	(4,078.19)	(4,078.19)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	5,713.34	0.00	(5,713.34)	(5,713.34)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,085.63	0.00	(1,085.63)	(1,085.63)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,445.49	0.00	(3,445.49)	(3,445.49)
719100	Membership Dues & Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	36.18	0.00	(36.18)	(36.18)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
71C110	Advertsing-Print	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
71CZ15	Other Exp-Advertising-Non Employ	0.00	0.00	0.00	798.14	0.00	(798.14)	(798.14)
*Total: 71 - Support		46,062.00	46,062.00	0.00	91,836.45	0.00	(45,774.45)	(45,774.45)
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	944.40	0.00	(944.40)	(944.40)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	944.40	0.00	(944.40)	(944.40)
730001	Subcontracts 01	77,000.00	77,000.00	0.00	0.00	0.00	77,000.00	77,000.00
730002	Subcontracts 02	0.00	0.00	0.00	30,000.00	0.00	(30,000.00)	(30,000.00)
730003	Subcontracts 03	0.00	0.00	0.00	8,333.00	0.00	(8,333.00)	(8,333.00)
730004	Subcontracts 04	0.00	0.00	0.00	8,640.00	0.00	(8,640.00)	(8,640.00)
*Total: 73 - Subcontracts		77,000.00	77,000.00	0.00	46,973.00	0.00	30,027.00	30,027.00
740000	Cap Equipment	7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
*Total: 74 - Capitalizable Plant and Equipment		7,155.00	7,155.00	0.00	0.00	0.00	7,155.00	7,155.00
**Total Direct Cost Expenditures		357,859.00	355,426.00	0.00	353,707.64	0.00	4,151.36	1,718.36
760300	F&A Expenditures	25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)
*Total: 76 - F&A and Internal Allocations		25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)
**Total Indirect Cost Expenditures		25,029.00	27,462.00	0.00	27,821.06	0.00	(2,792.06)	(359.06)

Grant 193130 - University Centers for Excellence
Fund 193130 - University Centers for Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2002	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90DD0557101	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		382,888.00	382,888.00	0.00	381,528.70	0.00	1,359.30	1,359.30
Revenue								
530000	Federal Programs	0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)
***Total Revenue		0.00	0.00	0.00	381,528.70	0.00	(381,528.70)	(381,528.70)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193130 - University Centers for Excellence

Status: Active

Type: Grant

Fund 193148 - University Center of Excellence

FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557101	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	6,280.82	28,869.65	0.00	(28,869.65)	(28,869.65)
611NZ0 Faculty Unallocated Budget(BudOnly)	5,173.00	5,173.00	0.00	0.00	0.00	5,173.00	5,173.00
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,500.09	0.00	(12,500.09)	(12,500.09)
613NZ0 Grad Unallocated Budget (Bud Only)	12,660.00	12,660.00	0.00	0.00	0.00	12,660.00	12,660.00
615F10 PAT	0.00	0.00	16,115.63	91,968.66	0.00	(91,968.66)	(91,968.66)
615NZ0 PAT Unallocated Budget (Bud Only)	123,337.00	123,337.00	0.00	0.00	0.00	123,337.00	123,337.00
617F10 Operating Staff	0.00	0.00	5,070.24	29,609.30	0.00	(29,609.30)	(29,609.30)
617NZ0 Op Staff Unallocated Bud(BudOnly)	34,653.00	34,653.00	0.00	0.00	0.00	34,653.00	34,653.00
617PLG Operating Staff-Longevity	0.00	0.00	43.68	184.08	0.00	(184.08)	(184.08)
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	16.03	0.00	(16.03)	(16.03)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,205.30	0.00	(3,205.30)	(3,205.30)
61SNSH Student Labor	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNWS College Work Study	0.00	0.00	0.00	648.45	0.00	(648.45)	(648.45)
61SNZ0 Student Labor Unallocated(Bud Only)	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 61 - Salaries and Wages	177,823.00	177,823.00	27,510.37	169,401.56	0.00	8,421.44	8,421.44
65YF10 Full Fringe Benefit Distr Expe	64,589.00	64,589.00	11,088.98	60,896.16	0.00	3,692.84	3,692.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	3.67	286.06	0.00	(286.06)	(286.06)
*Total: 65 - Fringe Benefits	64,589.00	64,589.00	11,092.65	61,182.22	0.00	3,406.78	3,406.78
710 Travel	12,500.00	12,500.00	0.00	0.00	0.00	12,500.00	12,500.00
710000 In-State Travel	0.00	0.00	1,408.08	3,658.40	0.00	(3,658.40)	(3,658.40)
710100 Out-of-State Travel	0.00	0.00	1,700.53	8,960.94	0.00	(8,960.94)	(8,960.94)
710300 Conference Registration Fees	0.00	0.00	828.00	1,138.00	0.00	(1,138.00)	(1,138.00)
710310 Workshop Registration Fees	0.00	0.00	0.00	557.00	0.00	(557.00)	(557.00)
710410 Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	112.32	0.00	(112.32)	(112.32)
711100 Supplies-General	0.00	0.00	1,061.47	12,354.94	0.00	(12,354.94)	(12,354.94)
7112 Research Supplies	16,933.00	16,933.00	0.00	0.00	0.00	16,933.00	16,933.00
711200 Research Supplies	0.00	0.00	7.35	47.30	0.00	(47.30)	(47.30)
713000 Printing & Copying-General	0.00	0.00	3,774.42	7,681.15	0.00	(7,681.15)	(7,681.15)
714000 Postage-General	0.00	0.00	459.74	2,289.42	0.00	(2,289.42)	(2,289.42)
716030 Maint & Repairs-Carpentry & Paint	0.00	0.00	0.00	108.00	0.00	(108.00)	(108.00)
716120 Rentals-Property or Room	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
717200 Other Professional Services-General	0.00	0.00	(1,566.73)	23,880.05	4,183.37	(28,063.42)	(28,063.42)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	14,000.00	14,000.00	0.00	0.00	0.00	14,000.00	14,000.00

Grant 193130 - University Centers for Excellence
Fund 193148 - University Center of Excellence

Status: Active
FMGR: Nisbet, Jane A

Type: Grant

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2003	IDC Basis Code:	MTDC
Sponsor ID:	90DD0557101	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718000	Telecom-General	0.00	0.00	206.41	907.47	0.00	(907.47)	(907.47)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	2,475.47	6,402.15	0.00	(6,402.15)	(6,402.15)
718014	Telecom-Telephone Equipment	0.00	0.00	36.11	298.02	0.00	(298.02)	(298.02)
718016	Telecom-Usage (Tolls)	0.00	0.00	638.82	1,324.60	0.00	(1,324.60)	(1,324.60)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	901.96	4,784.78	0.00	(4,784.78)	(4,784.78)
719200	Employee Recruiting-General	0.00	0.00	0.00	2,505.36	0.00	(2,505.36)	(2,505.36)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	1,491.00	0.00	(1,491.00)	(1,491.00)
71CZ70	Moving Expenses	0.00	0.00	0.00	111.25	0.00	(111.25)	(111.25)
*Total: 71 - Support		43,433.00	43,433.00	11,931.63	78,812.15	4,183.37	(39,562.52)	(39,562.52)
721100	Assistantships	8,060.00	8,060.00	0.00	0.00	0.00	8,060.00	8,060.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	8,166.95	0.00	(8,166.95)	(8,166.95)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	1,107.50	0.00	(1,107.50)	(1,107.50)
*Total: 72 - Student and/or Participant Support		8,060.00	8,060.00	0.00	9,274.45	0.00	(1,214.45)	(1,214.45)
730001	Subcontracts 01	78,000.00	78,000.00	0.00	0.00	0.00	78,000.00	78,000.00
730002	Subcontracts 02	0.00	0.00	23,463.00	23,463.00	6,534.00	(29,997.00)	(29,997.00)
730003	Subcontracts 03	0.00	0.00	0.00	10,000.00	0.00	(10,000.00)	(10,000.00)
730004	Subcontracts 04	0.00	0.00	6,247.78	6,247.78	3,634.22	(9,882.00)	(9,882.00)
*Total: 73 - Subcontracts		78,000.00	78,000.00	29,710.78	39,710.78	10,168.22	28,121.00	28,121.00
**Total Direct Cost Expenditures		371,905.00	371,905.00	80,245.43	358,381.16	14,351.59	(827.75)	(827.75)
760300	F&A Expenditures	26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
*Total: 76 - F&A and Internal Allocations		26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
**Total Indirect Cost Expenditures		26,068.00	26,068.00	4,542.55	26,051.31	0.00	16.69	16.69
***Total Expenditures		397,973.00	397,973.00	84,787.98	384,432.47	14,351.59	(811.06)	(811.06)
Revenue								
530000	Federal Programs	0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)
*Total: 53 - Sponsored Programs		0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)

Grant 193130 - University Centers for Excellence Status: Active Type: Grant
Fund 193148 - University Center of Excellence FMGR: Nisbet, Jane A

PI:	Nisbet, Jane A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH					
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	7/1/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90DD0557101	CFDA #:	93.632	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	STDBUD
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDJN	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UCDDJN - PI Jane Nisbet

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	84,787.98	384,432.47	0.00	(384,432.47)	(384,432.47)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193133 - Socio-Economic of Kidney Graft Surv

Status: Active

Type: Grant

Fund 193133 - Study of Kidney Graft Survival

FMGR: Woodward, Robert S

PI:	Woodward, Robert S	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	7/29/2002	IDC Basis Code:	MTDC
Sponsor ID:	R01 DK63230	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.849	Expend End Date:		IDC Dist To Code:	UFHMRW
Resp Org:	UFHMP0	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	37,306.15	0.00	(37,306.15)	(37,306.15)
611NZ0	Faculty Unallocated Budget(BudOnly)	73,676.00	73,676.00	0.00	0.00	0.00	73,676.00	73,676.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	12,208.90	35,574.90	0.00	(35,574.90)	(35,574.90)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	22,222.00	0.00	(22,222.00)	(22,222.00)
611Q90	Post Doc	15,095.00	15,095.00	0.00	0.00	0.00	15,095.00	15,095.00
613N30	Graduate Research Assistant	0.00	0.00	0.00	24,500.07	0.00	(24,500.07)	(24,500.07)
613NZ0	Grad Unallocated Budget (Bud Only)	40,920.00	40,920.00	0.00	0.00	0.00	40,920.00	40,920.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	2,820.40	11,260.41	0.00	(11,260.41)	(11,260.41)
61SNZ0	Student Labor Unallocated(Bud Only)	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00
*Total: 61 - Salaries and Wages		147,191.00	147,191.00	15,029.30	130,863.53	0.00	16,327.47	16,327.47
65YF10	Full Fringe Benefit Distr Expe	17,506.00	17,506.00	0.00	15,010.57	0.00	2,495.43	2,495.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,262.47	5,749.77	0.00	(5,749.77)	(5,749.77)
*Total: 65 - Fringe Benefits		17,506.00	17,506.00	1,262.47	20,760.34	0.00	(3,254.34)	(3,254.34)
710	Travel	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	551.35	0.00	(551.35)	(551.35)
710115	Out-of-State Travel-Prof Dev	0.00	0.00	0.00	527.40	0.00	(527.40)	(527.40)
710300	Conference Registration Fees	0.00	0.00	0.00	525.00	0.00	(525.00)	(525.00)
711100	Supplies-General	0.00	0.00	56.43	2,224.87	0.00	(2,224.87)	(2,224.87)
7112	Research Supplies	20,633.00	20,633.00	0.00	0.00	0.00	20,633.00	20,633.00
711200	Research Supplies	0.00	0.00	0.00	10,346.51	0.00	(10,346.51)	(10,346.51)
714010	Postage-Off Campus Mail Services	0.00	0.00	0.00	14.77	0.00	(14.77)	(14.77)
717000	Consulting-General	75,688.00	75,688.00	0.00	0.00	0.00	75,688.00	75,688.00
717200	Other Professional Services-General	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	0.00	0.00	0.00	15,000.00	15,000.00	(30,000.00)	(30,000.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.09	13.23	0.00	(13.23)	(13.23)
*Total: 71 - Support		100,381.00	100,381.00	56.52	34,203.13	15,000.00	51,177.87	51,177.87
721100	Assistantships	16,238.00	16,238.00	0.00	0.00	0.00	16,238.00	16,238.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	16,611.00	0.00	(16,611.00)	(16,611.00)
*Total: 72 - Student and/or Participant Support		16,238.00	16,238.00	0.00	16,611.00	0.00	(373.00)	(373.00)

Grant 193133 - Socio-Economic of Kidney Graft Surv
Fund 193133 - Study of Kidney Graft Survival

Status: Active
FMGR: Woodward, Robert S

Type: Grant

PI:	Woodward, Robert S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/29/2002	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	R01 DK63230	CFDA #: 93.849	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UFHMP0		Expend End Date:		IDC Dist To Code:	UFHMRW		Equipment Vesting	USNH
FRAGRNT Start/End Date:	06/01/2002 - 05/31/2005		Rev Account:	530000				Idc Waiver	NO

Org UFHMRW - PI Robert Woodward

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
*Total: 74 - Capitalizable Plant and Equipment		10,000.00	10,000.00	0.00	11,214.00	0.00	(1,214.00)	(1,214.00)
**Total Direct Cost Expenditures		291,316.00	291,316.00	16,348.29	213,652.00	15,000.00	62,664.00	62,664.00
760300	F&A Expenditures	120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
*Total: 76 - F&A and Internal Allocations		120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
**Total Indirect Cost Expenditures		120,316.00	120,316.00	7,520.23	84,756.95	0.00	35,559.05	35,559.05
***Total Expenditures		411,632.00	411,632.00	23,868.52	298,408.95	15,000.00	98,223.05	98,223.05
Revenue								
530000	Federal Programs	0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)
*Total: 53 - Sponsored Programs		0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)
***Total Revenue		0.00	0.00	23,868.52	298,408.95	0.00	(298,408.95)	(298,408.95)

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/25/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRMS - PI Murray Straus

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	1,633.50	0.00	(1,633.50)	(1,633.50)
61SNWS	College Work Study	0.00	0.00	0.00	23.06	0.00	(23.06)	(23.06)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	1,656.56	0.00	(1,656.56)	(1,656.56)
710	Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	6,089.67	0.00	(6,089.67)	(6,089.67)
710200	Foreign Travel	0.00	0.00	0.00	1,020.65	0.00	(1,020.65)	(1,020.65)
710300	Conference Registration Fees	0.00	0.00	0.00	3,285.00	0.00	(3,285.00)	(3,285.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	461.13	0.00	(461.13)	(461.13)
7112	Research Supplies	15,400.00	10,130.00	0.00	0.00	0.00	15,400.00	10,130.00
711200	Research Supplies	0.00	0.00	0.00	2,137.04	0.00	(2,137.04)	(2,137.04)
713000	Printing & Copying-General	0.00	0.00	0.00	26.60	0.00	(26.60)	(26.60)
714000	Postage-General	0.00	0.00	0.00	377.40	0.00	(377.40)	(377.40)
714030	Postage-Express Mail	0.00	0.00	0.00	1,310.11	0.00	(1,310.11)	(1,310.11)
715000	Non-Cap Equip-General	0.00	0.00	0.00	1,052.00	0.00	(1,052.00)	(1,052.00)
716100	Rentals & Leases-General	0.00	0.00	0.00	19.58	0.00	(19.58)	(19.58)
716110	Rentals-Copier	0.00	0.00	0.00	382.95	0.00	(382.95)	(382.95)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,654.32	0.00	(1,654.32)	(1,654.32)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	4.35	0.00	(4.35)	(4.35)
719100	Membership Dues & Fees	0.00	0.00	0.00	145.00	0.00	(145.00)	(145.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	3,174.50	0.00	(3,174.50)	(3,174.50)
71CZ75	Training Postdocs Health Premiums	22,183.00	22,183.00	0.00	6,788.93	0.00	15,394.07	15,394.07
*Total: 71 - Support		43,583.00	38,313.00	0.00	28,004.23	0.00	15,578.77	10,308.77
722200	Participant Support	0.00	0.00	0.00	31,092.00	0.00	(31,092.00)	(31,092.00)
722220	Participant Sup-Post Doctoral	165,012.00	165,012.00	2,735.00	96,732.01	0.00	68,279.99	68,279.99
*Total: 72 - Student and/or Participant Support		165,012.00	165,012.00	2,735.00	127,824.01	0.00	37,187.99	37,187.99
**Total Direct Cost Expenditures		208,595.00	203,325.00	2,735.00	157,484.80	0.00	51,110.20	45,840.20
760300	F&A Expenditures	14,913.00	14,491.00	218.80	12,598.76	0.00	2,314.24	1,892.24
*Total: 76 - F&A and Internal Allocations		14,913.00	14,491.00	218.80	12,598.76	0.00	2,314.24	1,892.24

Grant 193134 - Family Violence Research Training
Fund 193134 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A

Type: Grant

PI:	Straus, Murray A		Fund Information	Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	7/25/2002	IDC Basis Code:	TDC	Approved For Preaward	YES
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		Rev Account:	530000			Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	14,913.00	14,491.00	218.80	12,598.76	0.00	2,314.24	1,892.24
***Total Expenditures	223,508.00	217,816.00	2,953.80	170,083.56	0.00	53,424.44	47,732.44
Revenue							
530000 Federal Programs	0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)
*Total: 53 - Sponsored Programs	0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)
***Total Revenue	0.00	0.00	2,953.80	170,083.56	0.00	(170,083.56)	(170,083.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193134 - Family Violence Research Training

Status: Active

Type: Grant

Fund 193146 - Family Violence Research Training

FMGR: Straus, Murray A

PI:	Straus, Murray A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/13/2003	IDC Basis Code:	TDCHI
Sponsor ID:	2 T32 MH15161-26	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	UCFRL0	Expend End Date:		IDC Dist To Code:	UCFRMS
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNHO Student Labor - Overtime	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNSH Student Labor	0.00	0.00	0.00	3,852.14	0.00	(3,852.14)	(3,852.14)
61SNWS College Work Study	0.00	0.00	550.15	897.37	0.00	(897.37)	(897.37)
*Total: 61 - Salaries and Wages	0.00	0.00	550.15	4,749.51	0.00	(4,749.51)	(4,749.51)
710 Travel	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
710030 In-State Travel-Searches	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710100 Out-of-State Travel	0.00	0.00	864.23	1,918.47	0.00	(1,918.47)	(1,918.47)
710200 Foreign Travel	0.00	0.00	0.00	618.28	0.00	(618.28)	(618.28)
710300 Conference Registration Fees	0.00	0.00	595.00	1,159.50	0.00	(1,159.50)	(1,159.50)
7112 Research Supplies	15,400.00	20,670.00	0.00	0.00	0.00	15,400.00	20,670.00
711200 Research Supplies	0.00	0.00	52.61	2,299.92	0.00	(2,299.92)	(2,299.92)
714000 Postage-General	0.00	0.00	4.82	28.87	0.00	(28.87)	(28.87)
714030 Postage-Express Mail	0.00	0.00	47.97	498.65	0.00	(498.65)	(498.65)
715000 Non-Cap Equip-General	0.00	0.00	2,060.00	4,263.42	0.00	(4,263.42)	(4,263.42)
716110 Rentals-Copier	0.00	0.00	172.79	597.46	0.00	(597.46)	(597.46)
717254 Oth Prof Ser-Information Tech	0.00	0.00	297.90	780.09	0.00	(780.09)	(780.09)
718000 Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002 Telecom-Fixed (Basic Phone Service)	0.00	0.00	134.86	1,501.92	0.00	(1,501.92)	(1,501.92)
718014 Telecom-Telephone Equipment	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
718016 Telecom-Usage (Tolls)	0.00	0.00	11.38	59.67	0.00	(59.67)	(59.67)
71C100 Advertising (Non-Employment)	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
71C110 Advertsing-Print	0.00	0.00	0.00	1,832.75	0.00	(1,832.75)	(1,832.75)
71CZ75 Training Postdocs Health Premiums	22,183.00	22,183.00	3,129.34	5,550.00	0.00	16,633.00	16,633.00
*Total: 71 - Support	43,583.00	48,853.00	7,370.90	21,484.00	0.00	22,099.00	27,369.00
722220 Participant Sup-Post Doctoral	167,808.00	167,808.00	6,018.00	30,090.00	110,526.00	27,192.00	27,192.00
*Total: 72 - Student and/or Participant Support	167,808.00	167,808.00	6,018.00	30,090.00	110,526.00	27,192.00	27,192.00
**Total Direct Cost Expenditures	211,391.00	216,661.00	13,939.05	56,323.51	110,526.00	44,541.49	49,811.49
760300 F&A Expenditures	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10
*Total: 76 - F&A and Internal Allocations	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10

Grant 193134 - Family Violence Research Training
Fund 193146 - Family Violence Research Training

Status: Active
FMGR: Straus, Murray A
Type: Grant

PI:	Straus, Murray A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	6/13/2003	IDC Basis Code:	TDCHI	Approved For Preaward	YES	
Sponsor ID:	2 T32 MH15161-26	CFDA #: 93.282	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCFRL0		Expend End Date:		IDC Dist To Code:	UCFRMS		Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/25/2002 - 06/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UCFRMS - PI Murray Straus

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	15,137.00	15,559.00	864.77	4,061.90	0.00	11,075.10	11,497.10
***Total Expenditures	226,528.00	232,220.00	14,803.82	60,385.41	110,526.00	55,616.59	61,308.59
Revenue							
530000 Federal Programs	0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)
*Total: 53 - Sponsored Programs	0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)
***Total Revenue	0.00	0.00	14,803.82	60,385.41	0.00	(60,385.41)	(60,385.41)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193135 - Molecular Dissection of Tooth Shape

Status: Active

Type: Grant

Fund 193135 - Molecular Dissection of Tooth Shape

FMGR: Streelman, Jeffrey T

PI:	Streelman, Jeffrey T	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/1/2002	IDC Basis Code:	MTDC
Sponsor ID:	1R03 DE14446-01	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBDHGC	Expend End Date:		IDC Dist To Code:	UBDHJS
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2005	Rev Account:	530000	Approved For Preaward	YES
				Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UBDHJS - PI J Todd Streelman

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	0.00	23,140.75	0.00	(23,140.75)	(23,140.75)
611Q90 Post Doc	59,400.00	59,400.00	4,445.81	41,331.51	0.00	18,068.49	18,068.49
*Total: 61 - Salaries and Wages	59,400.00	59,400.00	4,445.81	64,472.26	0.00	(5,072.26)	(5,072.26)
65YF10 Full Fringe Benefit Distr Expe	15,147.00	15,147.00	1,222.60	17,340.87	0.00	(2,193.87)	(2,193.87)
*Total: 65 - Fringe Benefits	15,147.00	15,147.00	1,222.60	17,340.87	0.00	(2,193.87)	(2,193.87)
710 Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
7112 Research Supplies	23,453.00	23,453.00	0.00	0.00	0.00	23,453.00	23,453.00
711200 Research Supplies	0.00	0.00	695.85	3,820.42	0.00	(3,820.42)	(3,820.42)
713010 Printing & Copying-Publications	0.00	0.00	0.00	1,080.00	0.00	(1,080.00)	(1,080.00)
714030 Postage-Express Mail	0.00	0.00	0.00	198.75	0.00	(198.75)	(198.75)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	184.00	0.00	(184.00)	(184.00)
*Total: 71 - Support	25,453.00	25,453.00	695.85	5,283.17	0.00	20,169.83	20,169.83
**Total Direct Cost Expenditures	100,000.00	100,000.00	6,364.26	87,096.30	0.00	12,903.70	12,903.70
760300 F&A Expenditures	45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
*Total: 76 - F&A and Internal Allocations	45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
**Total Indirect Cost Expenditures	45,583.00	45,583.00	2,927.55	39,745.56	0.00	5,837.44	5,837.44
***Total Expenditures	145,583.00	145,583.00	9,291.81	126,841.86	0.00	18,741.14	18,741.14
Revenue							
530000 Federal Programs	0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)
*Total: 53 - Sponsored Programs	0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)
***Total Revenue	0.00	0.00	9,291.81	126,841.86	0.00	(126,841.86)	(126,841.86)

Grant 193142 - Rural Transportation Access Network
Fund 15C283 - Rural Transportation-Cost Sharing

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DHHS, Administration for Children and Families		Effective Date:	9/30/2002	IDC Basis Code:	TDC	Approved For Preaward	NO	
Sponsor ID:	90DN010301	CFDA #: 93.631	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0		Expend End Date:		IDC Dist To Code:	14ZCLR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/30/2002 - 09/30/2003		Rev Account:					Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
713000 Printing & Copying-General	3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
*Total: 71 - Support	3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	3,857.00	3,857.00	0.00	3,213.25	0.00	643.75	643.75
760300 F&A Expenditures	309.00	309.00	0.00	257.05	0.00	51.95	51.95
*Total: 76 - F&A and Internal Allocations	309.00	309.00	0.00	257.05	0.00	51.95	51.95
**Total Indirect Cost Expenditures	309.00	309.00	0.00	257.05	0.00	51.95	51.95
***Total Expenditures	4,166.00	4,166.00	0.00	3,470.30	0.00	695.70	695.70
Revenue							
8I1003 NonMand Tran In-Cost Share	0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)
*Total: 5Z - Transfers In	0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)
***Total Revenue	0.00	0.00	3,213.25	3,470.30	0.00	(3,470.30)	(3,470.30)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193142 - Rural Transportation Access Network

Status: Active

Type: Grant

Fund 193142 - Rural Transportation Access Network

FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/3/2002	IDC Basis Code:	TDC
Sponsor ID:	90DN010301	Term Date:		IDC Rate Code:	IDC8 8.00 %
CFDA #:	93.631	Expend End Date:		IDC Dist To Code:	UCDDMS
Resp Org:	UCIOD0	Rev Account:	530000	Approved For Preaward	NO
FRAGRNT Start/End Date:	09/30/2002 - 09/30/2003			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	9,963.00	9,963.00	0.00	0.00	0.00	9,963.00	9,963.00
615F10 PAT	0.00	0.00	0.00	24,488.11	0.00	(24,488.11)	(24,488.11)
615NZ0 PAT Unallocated Budget (Bud Only)	19,016.00	19,016.00	0.00	0.00	0.00	19,016.00	19,016.00
617F10 Operating Staff	0.00	0.00	0.00	7,005.21	0.00	(7,005.21)	(7,005.21)
617NZ0 Op Staff Unallocated Bud(BudOnly)	7,488.00	7,488.00	0.00	0.00	0.00	7,488.00	7,488.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,395.00	0.00	(11,395.00)	(11,395.00)
*Total: 61 - Salaries and Wages	36,467.00	36,467.00	0.00	42,888.32	0.00	(6,421.32)	(6,421.32)
65YF10 Full Fringe Benefit Distr Expe	14,405.00	14,405.00	0.00	12,518.98	0.00	1,886.02	1,886.02
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	941.02	0.00	(941.02)	(941.02)
*Total: 65 - Fringe Benefits	14,405.00	14,405.00	0.00	13,460.00	0.00	945.00	945.00
710 Travel	2,975.00	2,975.00	0.00	0.00	0.00	2,975.00	2,975.00
710000 In-State Travel	0.00	0.00	0.00	545.87	0.00	(545.87)	(545.87)
710100 Out-of-State Travel	0.00	0.00	0.00	1,614.86	0.00	(1,614.86)	(1,614.86)
710300 Conference Registration Fees	0.00	0.00	0.00	516.00	0.00	(516.00)	(516.00)
711000 Purchasing Cards	0.00	0.00	0.00	33.45	0.00	(33.45)	(33.45)
7112 Research Supplies	9,968.00	9,968.00	0.00	0.00	0.00	9,968.00	9,968.00
711200 Research Supplies	0.00	0.00	0.00	42.95	0.00	(42.95)	(42.95)
713000 Printing & Copying-General	0.00	0.00	0.00	143.03	0.00	(143.03)	(143.03)
713010 Printing & Copying-Publications	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
714000 Postage-General	0.00	0.00	0.00	353.96	0.00	(353.96)	(353.96)
716024 Maint & Repairs-Custodial Services	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
716100 Rentals & Leases-General	0.00	0.00	0.00	4,247.52	0.00	(4,247.52)	(4,247.52)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
718000 Telecom-General	0.00	0.00	0.00	966.19	0.00	(966.19)	(966.19)
719100 Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 71 - Support	43,943.00	43,943.00	0.00	8,938.83	0.00	35,004.17	35,004.17
730001 Subcontracts 01	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 73 - Subcontracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	94,815.00	94,815.00	0.00	65,287.15	0.00	29,527.85	29,527.85

Grant 193142 - Rural Transportation Access Network
Fund 193142 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Administration for Children and Families	Effective Date:	9/3/2002	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90DN010301	CFDA #:	93.631	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UCIOD0	Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/30/2002 - 09/30/2003	Rev Account:	530000			Idc Waiver	NO			

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		5,185.00	5,185.00	0.00	5,185.00	0.00	0.00	0.00
***Total Expenditures		100,000.00	100,000.00	0.00	70,472.15	0.00	29,527.85	29,527.85
Revenue								
530000	Federal Programs	0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)
***Total Revenue		0.00	0.00	0.00	70,472.15	0.00	(70,472.15)	(70,472.15)

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/2/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URES0N 46.00 %
Expend End Date:		IDC Dist To Code:	UBASSS
Rev Account:	530000		

Org UBASSS - PI Samuel Smith

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613P90	Graduate Summer Appoint - Research	0.00	0.00	1,000.02	1,000.02	0.00	(1,000.02)	(1,000.02)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	9,207.33	0.00	(9,207.33)	(9,207.33)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	210.87	210.87	0.00	(210.87)	(210.87)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	17.02	0.00	(17.02)	(17.02)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	761.60	0.00	(761.60)	(761.60)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	6.22	0.00	(6.22)	(6.22)
61SNSH	Student Labor	0.00	0.00	0.00	1,067.50	0.00	(1,067.50)	(1,067.50)
61SNWS	College Work Study	0.00	0.00	0.00	167.01	0.00	(167.01)	(167.01)
61SNZ0	Student Labor Unallocated(Bud Only)	29,575.00	29,575.00	0.00	0.00	0.00	29,575.00	29,575.00
*Total: 61 - Salaries and Wages		29,575.00	29,575.00	1,210.89	12,437.57	0.00	17,137.43	17,137.43
65YF10	Full Fringe Benefit Distr Expe	2,425.00	2,425.00	0.00	0.00	0.00	2,425.00	2,425.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	101.71	933.76	0.00	(933.76)	(933.76)
*Total: 65 - Fringe Benefits		2,425.00	2,425.00	101.71	933.76	0.00	1,491.24	1,491.24
710	Travel	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
711100	Supplies-General	0.00	0.00	0.00	344.51	0.00	(344.51)	(344.51)
711110	Supplies-Animal Feed-Care	0.00	0.00	0.00	1,398.80	0.00	(1,398.80)	(1,398.80)
7112	Research Supplies	29,000.00	44,500.00	0.00	0.00	0.00	29,000.00	44,500.00
711200	Research Supplies	0.00	0.00	3,429.52	16,144.50	460.00	(16,604.50)	(16,604.50)
714030	Postage-Express Mail	0.00	0.00	0.00	35.07	0.00	(35.07)	(35.07)
716100	Rentals & Leases-General	0.00	0.00	12.36	143.12	0.00	(143.12)	(143.12)
*Total: 71 - Support		30,500.00	46,000.00	3,441.88	18,066.00	460.00	11,974.00	27,474.00
740000	Cap Equipment	3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
*Total: 74 - Capitalizable Plant and Equipment		3,264.93	22,000.00	0.00	21,908.29	0.00	(18,643.36)	91.71
**Total Direct Cost Expenditures		65,764.93	100,000.00	4,754.48	53,345.62	460.00	11,959.31	46,194.38
760300	F&A Expenditures	38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76
*Total: 76 - F&A and Internal Allocations		38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76
**Total Indirect Cost Expenditures		38,969.00	45,944.00	2,187.06	14,278.24	0.00	24,690.76	31,665.76

Grant 193144 - Genes for Pigeon Atherosclerosis
Fund 193144 - Genes for Pigeon Atherosclerosis

Status: Active
FMGR: Smith, Samuel C
Type: Grant

PI: Smith, Samuel C
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1R15HL72786-01 CFDA #: 93.837
Resp Org: UBANSC
FRAGRNT Start/End Date: 05/01/2003 - 04/30/2006

Fund Information		Fund Indirect Cost Information	
Effective Date:	5/2/2003	IDC Basis Code:	MTDC
Term Date:		IDC Rate Code:	URESON 46.00 %
Expend End Date:		IDC Dist To Code:	UBASSS
Rev Account:	530000		

Org UBASSS - PI Samuel Smith

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	104,733.93	145,944.00	6,941.54	67,623.86	460.00	36,650.07	77,860.14
Revenue							
530000 Federal Programs	0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)
*Total: 53 - Sponsored Programs	0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)
***Total Revenue	0.00	0.00	6,941.54	67,623.86	0.00	(67,623.86)	(67,623.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193145 - Advanced Ed Nurse Traineeship

Status: Active

Type: Grant

Fund 193145 - Advanced Ed Nursing Traineeship

FMGR: Harkless, Gene E

PI: Harkless, Gene E
Sponsor: US DHHS, Dept of Health & Human Services
Sponsor ID: 2A10 HP00303 CFDA #: 93.358
Resp Org: UFNURS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Approved For Preaward	NO
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org UCDDJN - PI Jane Nisbet

[illegible]

Grant 193145 - Advanced Ed Nurse Traineeship
Fund 193145 - Advanced Ed Nursing Traineeship

Status: Active
FMGR: Harkless, Gene E

Type: Grant

PI:	Harkless, Gene E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	7/1/2003	Approved For Preaward	NO
Sponsor ID:	2A10 HP00303	Term Date:		Budget Controls	A110
CFDA #:	93.358	Expend End Date:		Equipment Vesting	USNH
Resp Org:	UFNURS	Rev Account:	530000	Idc Waiver	NO
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004				

Org UFNUGH - PI Gene Harkless

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	24,435.00	24,435.00	0.00	0.00	0.00	24,435.00	24,435.00
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
*Total: 72 - Student and/or Participant Support		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
***Total Expenditures		24,435.00	24,435.00	0.00	24,435.00	0.00	0.00	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)
***Total Revenue		0.00	0.00	0.00	24,435.00	0.00	(24,435.00)	(24,435.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active

Type: Grant

FMGR: Chasteen, N. Dennis

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC
Sponsor ID:	GM20194-30	Term Date:		IDC Rate Code:	URESON 46.00 %
CFDA #:	93.821	Expend End Date:		IDC Dist To Code:	UDCHDC
Resp Org:	UDCHEM	Rev Account:	530000	Approved For Preaward	YES
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005			Budget Controls	A110
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UDCHDC - PI Dennis Chasteen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	150,432.00	182,267.00	0.00	0.00	0.00	150,432.00	182,267.00
611PSR [NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	17,322.20	36,572.93	0.00	(36,572.93)	(36,572.93)
611PXR [NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	9,172.99	0.00	(9,172.99)	(9,172.99)
611Q90 Post Doc	62,580.00	71,697.00	3,207.18	29,812.30	0.00	32,767.70	41,884.70
613N30 Graduate Research Assistant	0.00	0.00	0.00	12,800.19	0.00	(12,800.19)	(12,800.19)
613NZ0 Grad Unallocated Budget (Bud Only)	34,269.00	38,319.00	0.00	0.00	0.00	34,269.00	38,319.00
613P90 Graduate Summer Appoint - Research	0.00	0.00	1,723.09	5,603.90	0.00	(5,603.90)	(5,603.90)
615F10 PAT	0.00	0.00	4,752.52	42,416.08	0.00	(42,416.08)	(42,416.08)
617NZ0 Op Staff Unallocated Bud(BudOnly)	44,812.00	44,812.00	0.00	0.00	0.00	44,812.00	44,812.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	11.68	0.00	(11.68)	(11.68)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,272.00	20,232.25	0.00	(20,232.25)	(20,232.25)
61SNWS College Work Study	0.00	0.00	0.00	172.80	0.00	(172.80)	(172.80)
*Total: 61 - Salaries and Wages	292,093.00	337,095.00	29,276.99	156,795.12	0.00	135,297.88	180,299.88
65YF10 Full Fringe Benefit Distr Expe	77,725.00	87,328.00	2,799.95	25,423.28	0.00	52,301.72	61,904.72
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	1,790.65	6,013.78	0.00	(6,013.78)	(6,013.78)
*Total: 65 - Fringe Benefits	77,725.00	87,328.00	4,590.60	31,437.06	0.00	46,287.94	55,890.94
710 Travel	1,591.00	1,591.00	0.00	0.00	0.00	1,591.00	1,591.00
710100 Out-of-State Travel	0.00	0.00	0.00	140.20	0.00	(140.20)	(140.20)
710300 Conference Registration Fees	0.00	0.00	1,300.00	1,300.00	0.00	(1,300.00)	(1,300.00)
710305 Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710400 Student or Non-Emp Travel	0.00	0.00	0.00	42.00	0.00	(42.00)	(42.00)
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	237.50	0.00	(237.50)	(237.50)
7112 Research Supplies	44,685.00	55,229.24	0.00	0.00	0.00	44,685.00	55,229.24
711200 Research Supplies	0.00	0.00	1,732.70	16,620.03	0.00	(16,620.03)	(16,620.03)
713000 Printing & Copying-General	0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
713010 Printing & Copying-Publications	2,060.00	2,060.00	0.00	0.00	0.00	2,060.00	2,060.00
714005 Postage-Campus Mail Services	0.00	0.00	35.48	35.48	0.00	(35.48)	(35.48)
714010 Postage-Off Campus Mail Services	0.00	0.00	0.00	70.00	0.00	(70.00)	(70.00)
716000 Maintenance & Repairs-General	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
717200 Other Professional Services-General	0.00	0.00	488.61	1,753.38	0.00	(1,753.38)	(1,753.38)
719100 Membership Dues & Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
*Total: 71 - Support	48,336.00	58,880.24	3,556.79	20,833.59	0.00	27,502.41	38,046.65

Grant 193147 - Iron Deposition and Mobilization in
Fund 193147 - Iron Deposition and Mobilization

Status: Active
FMGR: Chasteen, N. Dennis

Type: Grant

PI:	Chasteen, N. Dennis	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, National Institutes of Health	Effective Date:	6/19/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES			
Sponsor ID:	GM20194-30	CFDA #:	93.821	Term Date:		IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UDCHEM	Expend End Date:		IDC Dist To Code:	UDCHDC	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530000	Idc Waiver	NO					

Org UDCHDC - PI Dennis Chasteen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
721100	Assistantships	3,137.00	3,137.00	0.00	0.00	0.00	3,137.00	3,137.00
721155	Asstship-Tuition Waiver	0.00	0.00	0.00	1,097.00	0.00	(1,097.00)	(1,097.00)
*Total: 72 - Student and/or Participant Support		3,137.00	3,137.00	0.00	1,097.00	0.00	2,040.00	2,040.00
**Total Direct Cost Expenditures		421,291.00	486,440.24	37,424.38	210,162.77	0.00	211,128.23	276,277.47
760300	F&A Expenditures	192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
*Total: 76 - F&A and Internal Allocations		192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
**Total Indirect Cost Expenditures		192,351.00	222,318.85	17,215.20	96,170.09	0.00	96,180.91	126,148.76
***Total Expenditures		613,642.00	708,759.09	54,639.58	306,332.86	0.00	307,309.14	402,426.23
Revenue								
530000	Federal Programs	0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)
*Total: 53 - Sponsored Programs		0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)
***Total Revenue		0.00	0.00	54,639.58	306,332.86	0.00	(306,332.86)	(306,332.86)

PI:	Hersman, F. William	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	8/28/2003	IDC Basis Code:	MTDC	Approved For Preaward	YES	
Sponsor ID:	1 ROI-EB002553-01	CFDA #: 93.281	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UDPHYS		Expend End Date:		IDC Dist To Code:	UDPHFH	Equipment Vesting	USNH	
FRAGRNT Start/End Date:	09/01/2003 - 11/01/2004		Rev Account:	530000	Idc Waiver			NO	

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	30,167.00	35,297.00	0.00	0.00	0.00	30,167.00	35,297.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,953.49	2,953.49	0.00	(2,953.49)	(2,953.49)
611PXR	[NSE] Supplemental-SR (A-Funds)	0.00	0.00	0.00	20,391.92	0.00	(20,391.92)	(20,391.92)
613N30	Graduate Research Assistant	0.00	0.00	14,000.01	14,000.01	0.00	(14,000.01)	(14,000.01)
613NZ0	Grad Unallocated Budget (Bud Only)	26,324.00	31,454.00	0.00	0.00	0.00	26,324.00	31,454.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,399.24	5,399.24	0.00	(5,399.24)	(5,399.24)
615F10	PAT	0.00	0.00	4,117.64	21,346.56	0.00	(21,346.56)	(21,346.56)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	56,740.00	0.00	0.00	0.00	48,000.00	56,740.00
617F10	Operating Staff	0.00	0.00	6,048.00	34,699.06	0.00	(34,699.06)	(34,699.06)
617PLG	Operating Staff-Longevity	0.00	0.00	62.72	353.92	0.00	(353.92)	(353.92)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,044.25	2,044.25	0.00	(2,044.25)	(2,044.25)
61SNHO	Student Labor - Overtime	0.00	0.00	18.60	18.60	0.00	(18.60)	(18.60)
61SNSH	Student Labor	0.00	0.00	3,341.50	3,341.50	0.00	(3,341.50)	(3,341.50)
61SNWS	College Work Study	0.00	0.00	910.37	1,376.34	0.00	(1,376.34)	(1,376.34)
61SNZ0	Student Labor Unallocated(Bud Only)	18,000.00	22,000.00	0.00	0.00	0.00	18,000.00	22,000.00
*Total: 61 - Salaries and Wages		122,491.00	145,491.00	38,895.82	105,924.89	0.00	16,566.11	39,566.11
65YF10	Full Fringe Benefit Distr Expe	24,546.00	30,434.00	4,097.00	22,678.39	0.00	1,867.61	7,755.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	878.61	2,616.03	0.00	(2,616.03)	(2,616.03)
*Total: 65 - Fringe Benefits		24,546.00	30,434.00	4,975.61	25,294.42	0.00	(748.42)	5,139.58
710	Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
710000	In-State Travel	0.00	0.00	0.00	7.50	0.00	(7.50)	(7.50)
710100	Out-of-State Travel	0.00	0.00	0.00	280.70	0.00	(280.70)	(280.70)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	331.43	0.00	(331.43)	(331.43)
7112	Research Supplies	29,800.00	47,487.00	0.00	0.00	0.00	29,800.00	47,487.00
711200	Research Supplies	0.00	0.00	4,264.63	17,821.73	0.00	(17,821.73)	(17,821.73)
713010	Printing & Copying-Publications	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,713.33	0.00	(1,713.33)	(1,713.33)
*Total: 71 - Support		41,800.00	59,487.00	4,264.63	20,154.69	0.00	21,645.31	39,332.31
721100	Assistantships	8,708.00	8,708.00	0.00	0.00	0.00	8,708.00	8,708.00
*Total: 72 - Student and/or Participant Support		8,708.00	8,708.00	0.00	0.00	0.00	8,708.00	8,708.00

Grant 193149 - Optimize Counter-Flowing Polarized
Fund 193149 - Optimize Polarized Xenon Production

Status: Not Fully Executed
FMGR: Hersman, F. William

Type:

PI: Hersman, F. William
Sponsor: US DHHS, National Institutes of Health
Sponsor ID: 1 ROI-EB002553-01 CFDA #: 93.281
Resp Org: UDPHYS
FRAGRNT Start/End Date: 09/01/2003 - 11/01/2004

Fund Information
Effective Date: 8/28/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: URESON 46.00 %
IDC Dist To Code: UDPHFH

Approved For Admin NONE
Approved For Preaward YES
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org UDPHFH - PI F W Hersman

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
730001	Subcontracts 01	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 73 - Subcontracts		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
740000	Cap Equipment	86,650.00	106,650.00	6,208.59	37,075.50	0.00	49,574.50	69,574.50
740005	Cap Equipment-Fabricated Equipment	0.00	0.00	0.00	7,334.96	0.00	(7,334.96)	(7,334.96)
*Total: 74 - Capitalizable Plant and Equipment		86,650.00	106,650.00	6,208.59	44,410.46	0.00	42,239.54	62,239.54
**Total Direct Cost Expenditures		294,195.00	360,770.00	54,344.65	195,784.46	0.00	98,410.54	164,985.54
760300	F&A Expenditures	91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
*Total: 76 - F&A and Internal Allocations		91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
**Total Indirect Cost Expenditures		91,465.00	112,890.00	22,142.56	69,631.92	0.00	21,833.08	43,258.08
***Total Expenditures		385,660.00	473,660.00	76,487.21	265,416.38	0.00	120,243.62	208,243.62
Revenue								
530000	Federal Programs	0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)
*Total: 53 - Sponsored Programs		0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)
***Total Revenue		0.00	0.00	80,276.21	265,416.38	0.00	(265,416.38)	(265,416.38)

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90DN0103	CFDA #:	93.631	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	14ZCLR	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:		Idc Waiver	NO					

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
*Total: 71 - Support		3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
**Total Direct Cost Expenditures		3,857.00	3,857.00	0.00	0.00	0.00	3,857.00	3,857.00
760300	F&A Expenditures	309.00	309.00	0.00	0.00	0.00	309.00	309.00
*Total: 76 - F&A and Internal Allocations		309.00	309.00	0.00	0.00	0.00	309.00	309.00
**Total Indirect Cost Expenditures		309.00	309.00	0.00	0.00	0.00	309.00	309.00
***Total Expenditures		4,166.00	4,166.00	0.00	0.00	0.00	4,166.00	4,166.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193152 - Rural Transportation Access Network

Status: Active

Type: Grant

Fund 193152 - Rural Transportation Access Network

FMGR: Schuh, Mary Clare

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	TDC
Sponsor ID:	90DN0103	Term Date:		IDC Rate Code:	IDC8 8.00 %
CFDA #:	93.631	Expend End Date:		IDC Dist To Code:	UCDDMS
Resp Org:	UFIOD0	Rev Account:	530000	Budget Controls	A110
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004			Equipment Vesting	USNH
				Idc Waiver	NO

Org UCDDMS - PI Mary Schuh

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F60 Faculty NTT Research	0.00	0.00	1,112.19	5,084.29	0.00	(5,084.29)	(5,084.29)
615F10 PAT	0.00	0.00	1,359.71	12,306.48	0.00	(12,306.48)	(12,306.48)
615NZ0 PAT Unallocated Budget (Bud Only)	30,935.00	30,935.00	0.00	0.00	0.00	30,935.00	30,935.00
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	15.00	15.00	0.00	(15.00)	(15.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,755.00	10,417.50	0.00	(10,417.50)	(10,417.50)
61SNZ0 Student Labor Unallocated(Bud Only)	15,720.00	15,720.00	0.00	0.00	0.00	15,720.00	15,720.00
*Total: 61 - Salaries and Wages	46,655.00	46,655.00	4,241.90	27,823.27	0.00	18,831.73	18,831.73
65YF10 Full Fringe Benefit Distr Expe	13,849.00	13,849.00	997.59	7,039.71	0.00	6,809.29	6,809.29
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	148.68	876.33	0.00	(876.33)	(876.33)
*Total: 65 - Fringe Benefits	13,849.00	13,849.00	1,146.27	7,916.04	0.00	5,932.96	5,932.96
710 Travel	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
710000 In-State Travel	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
710100 Out-of-State Travel	0.00	0.00	1,391.16	1,773.06	0.00	(1,773.06)	(1,773.06)
711100 Supplies-General	0.00	0.00	0.00	1,113.07	0.00	(1,113.07)	(1,113.07)
7112 Research Supplies	9,570.00	9,570.00	0.00	0.00	0.00	9,570.00	9,570.00
713000 Printing & Copying-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000 Postage-General	0.00	0.00	0.00	55.36	0.00	(55.36)	(55.36)
716100 Rentals & Leases-General	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
717100 Financial Services-General	0.00	0.00	0.00	334.61	0.00	(334.61)	(334.61)
717200 Other Professional Services-General	0.00	0.00	0.00	1,656.00	0.00	(1,656.00)	(1,656.00)
718000 Telecom-General	0.00	0.00	107.91	505.60	0.00	(505.60)	(505.60)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(2,688.87)	0.00	2,688.87	2,688.87
*Total: 71 - Support	13,570.00	13,570.00	1,499.07	5,336.83	0.00	8,233.17	8,233.17
730001 Subcontracts 01	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 73 - Subcontracts	20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
**Total Direct Cost Expenditures	94,074.00	94,074.00	6,887.24	41,076.14	0.00	52,997.86	52,997.86
760300 F&A Expenditures	5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90
*Total: 76 - F&A and Internal Allocations	5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90

Grant 193152 - Rural Transportation Access Network
Fund 193152 - Rural Transportation Access Network

Status: Active
FMGR: Schuh, Mary Clare

Type: Grant

PI:	Schuh, Mary Clare	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	10/1/2003	IDC Basis Code:	TDC	Approved For Preaward	NO			
Sponsor ID:	90DN0103	CFDA #:	93.631	Term Date:		IDC Rate Code:	IDC8	8.00 %	Budget Controls	A110
Resp Org:	UFIOD0	Expend End Date:		IDC Dist To Code:	UCDDMS	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	10/01/2003 - 09/30/2004	Rev Account:	530000			Idc Waiver	NO			

Org UCDDMS - PI Mary Schuh

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Indirect Cost Expenditures		5,926.00	5,926.00	550.99	3,286.10	0.00	2,639.90	2,639.90
***Total Expenditures		100,000.00	100,000.00	7,438.23	44,362.24	0.00	55,637.76	55,637.76
Revenue								
530000	Federal Programs	0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)
*Total: 53 - Sponsored Programs		0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)
***Total Revenue		0.00	0.00	7,438.23	44,362.24	0.00	(44,362.24)	(44,362.24)

PI:	Margolin, Aaron B	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	US DHHS, Food and Drug Administration		Effective Date:	1/30/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	3N45078	CFDA #: 93.103	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	STDBUD
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMIAM		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/01/2003 - 09/30/2004		Rev Account:	530000				Idc Waiver	NO

Org UBMIAM - PI Aaron Margolin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7112	Research Supplies	6,849.00	6,849.00	0.00	0.00	0.00	6,849.00	6,849.00
711200	Research Supplies	0.00	0.00	505.40	2,753.24	0.00	(2,753.24)	(2,753.24)
717200	Other Professional Services-General	0.00	0.00	0.00	24.00	0.00	(24.00)	(24.00)
*Total: 71 - Support		6,849.00	6,849.00	505.40	2,777.24	0.00	4,071.76	4,071.76
**Total Direct Cost Expenditures		6,849.00	6,849.00	505.40	2,777.24	0.00	4,071.76	4,071.76
760300	F&A Expenditures	3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
*Total: 76 - F&A and Internal Allocations		3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
**Total Indirect Cost Expenditures		3,151.00	3,151.00	0.00	1,277.53	0.00	1,873.47	1,873.47
***Total Expenditures		10,000.00	10,000.00	505.40	4,054.77	0.00	5,945.23	5,945.23
Revenue								
530000	Federal Programs	0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)
***Total Revenue		0.00	0.00	0.00	4,054.77	0.00	(4,054.77)	(4,054.77)

Grant 193154 - Salmonella typhmurium Host Cell
Fund 193154 - Salmonella typhmurium Host Cell

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Pistole, Thomas G

PI:	Pistole, Thomas G	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE		
Sponsor:	Dept of Health and Human Services, State of New York		Effective Date:	5/1/2000	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	2R15 AI047412	CFDA #: 93.856	Term Date:		IDC Rate Code:	URESON	46.00 %	Budget Controls	A110
Resp Org:	UBMICR		Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006		Rev Account:	530000				Idc Waiver	NO

Org UBMITP - PI Thomas Pistole

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	34,296.00	34,296.00	0.00	0.00	0.00	34,296.00	34,296.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	2,036.27	2,036.27	0.00	(2,036.27)	(2,036.27)
613NZ0	Grad Unallocated Budget (Bud Only)	14,344.00	14,344.00	0.00	0.00	0.00	14,344.00	14,344.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	3,589.20	3,589.20	0.00	(3,589.20)	(3,589.20)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	3.00	0.00	(3.00)	(3.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,620.00	7,222.50	0.00	(7,222.50)	(7,222.50)
61SNSH	Student Labor	0.00	0.00	0.00	3,060.00	0.00	(3,060.00)	(3,060.00)
61SNZ0	Student Labor Unallocated(Bud Only)	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages		51,640.00	51,640.00	7,245.47	15,937.97	0.00	35,702.03	35,702.03
65YF10	Full Fringe Benefit Distr Expe	3,989.00	3,989.00	0.00	0.00	0.00	3,989.00	3,989.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	608.63	1,081.75	0.00	(1,081.75)	(1,081.75)
*Total: 65 - Fringe Benefits		3,989.00	3,989.00	608.63	1,081.75	0.00	2,907.25	2,907.25
710	Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7112	Research Supplies	27,371.00	27,371.00	0.00	0.00	0.00	27,371.00	27,371.00
711200	Research Supplies	0.00	0.00	0.00	150.23	0.00	(150.23)	(150.23)
717200	Other Professional Services-General	0.00	0.00	125.00	480.00	20.00	(500.00)	(500.00)
717214	Oth Prof Ser-ServProvAgmt gt \$9,999	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		31,371.00	31,371.00	125.00	630.23	20.00	30,720.77	30,720.77
740000	Cap Equipment	13,000.00	13,000.00	0.00	5,947.15	0.00	7,052.85	7,052.85
*Total: 74 - Capitalizable Plant and Equipment		13,000.00	13,000.00	0.00	5,947.15	0.00	7,052.85	7,052.85
**Total Direct Cost Expenditures		100,000.00	100,000.00	7,979.10	23,597.10	20.00	76,382.90	76,382.90
760300	F&A Expenditures	40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
*Total: 76 - F&A and Internal Allocations		40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
**Total Indirect Cost Expenditures		40,020.00	40,020.00	3,670.39	8,119.01	0.00	31,900.99	31,900.99
***Total Expenditures		140,020.00	140,020.00	11,649.49	31,716.11	20.00	108,283.89	108,283.89

Grant 193154 - Salmonella typhmuriium Host Cell
Fund 193154 - Salmonella typhmuriium Host Cell

Status: Active
FMGR: Pistole, Thomas G
Type: Grant

PI:	Pistole, Thomas G	Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE	
Sponsor:	Dept of Health and Human Services, State of New York	Effective Date:	5/1/2000	IDC Basis Code:	MTDC		Approved For Preaward	NO	
Sponsor ID:	2R15 AI047412	CFDA #:	93.856	Term Date:	IDC Rate Code:	URES0N	46.00 %	Budget Controls	A110
Resp Org:	UBMICR	Expend End Date:		IDC Dist To Code:	UBMITP		Equipment Vesting	USNH	
FRAGRNT Start/End Date:	05/01/2000 - 08/31/2006	Rev Account:	530000				Idc Waiver	NO	

Org UBMITP - PI Thomas Pistole

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530000 Federal Programs	0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)
*Total: 53 - Sponsored Programs	0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)
***Total Revenue	0.00	0.00	11,649.49	31,716.11	0.00	(31,716.11)	(31,716.11)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193155 - Aging & Diasability Resource Center

Status: Active

Type: Grant

Fund 193155 - Aging & Disability Resource Center

FMGR: Helms, Edgar J

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC
Sponsor ID:	90AM2764	Term Date:		IDC Rate Code:	UOTHON 31.00 %
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH
FRAGRNT Start/End Date:	09/30/2003 - 09/30/2006	Rev Account:	530000	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	0.00	0.00	1,398.92	9,643.06	0.00	(9,643.06)	(9,643.06)
611NZ0 Faculty Unallocated Budget(BudOnly)	27,231.00	27,231.00	0.00	0.00	0.00	27,231.00	27,231.00
615F10 PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0 PAT Unallocated Budget (Bud Only)	20,762.00	20,762.00	0.00	0.00	0.00	20,762.00	20,762.00
*Total: 61 - Salaries and Wages	47,993.00	47,993.00	1,398.92	9,643.06	0.00	38,349.94	38,349.94
65YF10 Full Fringe Benefit Distr Expe	15,244.00	15,244.00	564.56	3,903.41	0.00	11,340.59	11,340.59
*Total: 65 - Fringe Benefits	15,244.00	15,244.00	564.56	3,903.41	0.00	11,340.59	11,340.59
710 Travel	1,862.00	1,862.00	0.00	0.00	0.00	1,862.00	1,862.00
7112 Research Supplies	4,215.00	4,215.00	0.00	0.00	0.00	4,215.00	4,215.00
717000 Consulting-General	13,790.00	13,790.00	40,000.00	40,000.00	0.00	(26,210.00)	(26,210.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	48,000.00	48,000.00	0.00	0.00	0.00	48,000.00	48,000.00
718000 Telecom-General	0.00	0.00	0.00	71.44	0.00	(71.44)	(71.44)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	146.85	715.66	0.00	(715.66)	(715.66)
*Total: 71 - Support	67,867.00	67,867.00	40,146.85	40,787.10	0.00	27,079.90	27,079.90
722200 Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
*Total: 72 - Student and/or Participant Support	2,793.00	2,793.00	0.00	0.00	0.00	2,793.00	2,793.00
730001 Subcontracts 01	110,675.00	110,675.00	0.00	0.00	0.00	110,675.00	110,675.00
730002 Subcontracts 02	0.00	0.00	31,391.07	34,566.07	35,433.93	(70,000.00)	(70,000.00)
*Total: 73 - Subcontracts	110,675.00	110,675.00	31,391.07	34,566.07	35,433.93	40,675.00	40,675.00
740000 Cap Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
*Total: 74 - Capitalizable Plant and Equipment	71,706.00	71,706.00	0.00	0.00	0.00	71,706.00	71,706.00
**Total Direct Cost Expenditures	316,278.00	316,278.00	73,501.40	88,899.64	35,433.93	191,944.43	191,944.43
760300 F&A Expenditures	59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52
*Total: 76 - F&A and Internal Allocations	59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52
**Total Indirect Cost Expenditures	59,722.00	59,722.00	19,819.96	24,593.48	0.00	35,128.52	35,128.52

Grant 193155 - Aging & Diasability Resource Center
Fund 193155 - Aging & Disability Resource Center

Status: Active
FMGR: Helms, Edgar J

Type: Grant

PI:	Helms, Edgar J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE					
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	9/30/2003	IDC Basis Code:	MTDC	Approved For Preaward	NO			
Sponsor ID:	90AM2764	CFDA #:	93.048	Term Date:		IDC Rate Code:	UOTHON	31.00 %	Budget Controls	NHTEN
Resp Org:	UFIHPP	Expend End Date:		IDC Dist To Code:	UFDOEH	Equipment Vesting	USNH			
FRAGRNT Start/End Date:	09/30/2003 - 09/30/2006	Rev Account:	530000			Idc Waiver	NO			

Org UFDOEH - PI Edgar (Ned) Helms

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	376,000.00	376,000.00	93,321.36	113,493.12	35,433.93	227,072.95	227,072.95
Revenue							
530000 Federal Programs	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)
*Total: 53 - Sponsored Programs	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)
***Total Revenue	0.00	0.00	93,321.36	113,493.12	0.00	(113,493.12)	(113,493.12)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 193157 - Role of N-glycosylation

Status: Active

Type: Grant

Fund 193157 - Role of N-glycosylation

FMGR: Warren, Charles E

PI:	Warren, Charles E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US DHHS, Dept of Health & Human Services	Effective Date:	2/25/2004	IDC Basis Code:	MTDC
Sponsor ID:	1 R15 GM069486	Term Date:		IDC Rate Code:	URESON 46.00 %
Resp Org:	UBBCHM	Expend End Date:		IDC Dist To Code:	UBBCCW
FRAGRNT Start/End Date:	03/01/2004 - 02/28/2007	Rev Account:	530000	Equipment Vesting	USNH
				Idc Waiver	NO

Org UBBCCW - PI Charles Warren

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	11,475.00	11,475.00	0.00	0.00	0.00	11,475.00	11,475.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd	0.00	0.00	505.49	505.49	0.00	(505.49)	(505.49)
613NZ0	Grad Unallocated Budget (Bud Only)	69,638.00	69,638.00	0.00	0.00	0.00	69,638.00	69,638.00
613P90	Graduate Summer Appoint - Research	0.00	0.00	5,338.04	5,338.04	0.00	(5,338.04)	(5,338.04)
61SNZ0	Student Labor Unallocated(Bud Only)	3,740.00	3,740.00	0.00	0.00	0.00	3,740.00	3,740.00
*Total: 61 - Salaries and Wages		84,853.00	84,853.00	5,843.53	5,843.53	0.00	79,009.47	79,009.47
65YF10	Full Fringe Benefit Distr Expe	3,494.00	3,494.00	0.00	0.00	0.00	3,494.00	3,494.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	490.86	490.86	0.00	(490.86)	(490.86)
*Total: 65 - Fringe Benefits		3,494.00	3,494.00	490.86	490.86	0.00	3,003.14	3,003.14
710	Travel	1,576.00	1,576.00	0.00	0.00	0.00	1,576.00	1,576.00
7112	Research Supplies	33,544.00	33,544.00	0.00	0.00	0.00	33,544.00	33,544.00
711200	Research Supplies	0.00	0.00	0.00	554.00	0.00	(554.00)	(554.00)
*Total: 71 - Support		35,120.00	35,120.00	0.00	554.00	0.00	34,566.00	34,566.00
721100	Assistantships	26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
*Total: 72 - Student and/or Participant Support		26,533.00	26,533.00	0.00	0.00	0.00	26,533.00	26,533.00
**Total Direct Cost Expenditures		150,000.00	150,000.00	6,334.39	6,888.39	0.00	143,111.61	143,111.61
760300	F&A Expenditures	56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
*Total: 76 - F&A and Internal Allocations		56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
**Total Indirect Cost Expenditures		56,795.00	56,795.00	2,913.81	3,168.65	0.00	53,626.35	53,626.35
***Total Expenditures		206,795.00	206,795.00	9,248.20	10,057.04	0.00	196,737.96	196,737.96
Revenue								
530000	Federal Programs	0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)
*Total: 53 - Sponsored Programs		0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)
***Total Revenue		0.00	0.00	9,248.20	10,057.04	0.00	(10,057.04)	(10,057.04)

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	RCA104112A	CFDA #: 93.396	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBZOCW - PI Charles Walker

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		34,352.00	34,352.00	0.00	0.00	0.00	34,352.00	34,352.00
611PSR	[NSE] Summer Salary AY Fac-SR-A-Fnd		0.00	0.00	7,192.08	7,192.08	0.00	(7,192.08)	(7,192.08)
611Q90	Post Doc		16,000.00	16,000.00	0.00	0.00	0.00	16,000.00	16,000.00
61CPHS	[NSH] Non-Status - Shift		0.00	0.00	0.00	0.60	0.00	(0.60)	(0.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	142.50	1,560.00	0.00	(1,560.00)	(1,560.00)
61SNSH	Student Labor		0.00	0.00	575.50	575.50	0.00	(575.50)	(575.50)
61SNWS	College Work Study		0.00	0.00	675.60	675.60	0.00	(675.60)	(675.60)
61SNZ0	Student Labor Unallocated(Bud Only)		18,000.00	18,000.00	0.00	0.00	0.00	18,000.00	18,000.00
*Total: 61 - Salaries and Wages			68,352.00	68,352.00	8,585.68	10,003.78	0.00	58,348.22	58,348.22
65YF10	Full Fringe Benefit Distr Expe		8,096.00	8,096.00	0.00	0.00	0.00	8,096.00	8,096.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	616.10	735.22	0.00	(735.22)	(735.22)
*Total: 65 - Fringe Benefits			8,096.00	8,096.00	616.10	735.22	0.00	7,360.78	7,360.78
710100	Out-of-State Travel		0.00	0.00	197.33	332.42	0.00	(332.42)	(332.42)
710400	Student or Non-Emp Travel		0.00	0.00	336.96	336.96	0.00	(336.96)	(336.96)
7112	Research Supplies		45,812.00	45,812.00	0.00	0.00	0.00	45,812.00	45,812.00
711200	Research Supplies		0.00	0.00	3,790.16	5,141.72	0.00	(5,141.72)	(5,141.72)
*Total: 71 - Support			45,812.00	45,812.00	4,324.45	5,811.10	0.00	40,000.90	40,000.90
740000	Cap Equipment		40,500.00	40,500.00	0.00	0.00	41,500.00	(1,000.00)	(1,000.00)
*Total: 74 - Capitalizable Plant and Equipment			40,500.00	40,500.00	0.00	0.00	41,500.00	(1,000.00)	(1,000.00)
**Total Direct Cost Expenditures			162,760.00	162,760.00	13,526.23	16,550.10	41,500.00	104,709.90	104,709.90
760300	F&A Expenditures		56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
*Total: 76 - F&A and Internal Allocations			56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
**Total Indirect Cost Expenditures			56,240.00	56,240.00	6,108.71	7,613.02	0.00	48,626.98	48,626.98
***Total Expenditures			219,000.00	219,000.00	19,634.94	24,163.12	41,500.00	153,336.88	153,336.88
Revenue									
530000	Federal Programs		0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)

Grant 193158 - Clam Lukemia:A Non-mamalian Model
Fund 193158 - Clam Leukemia

Status: Active
FMGR: Walker, Charles W

Type: Grant

PI:	Walker, Charles W		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US DHHS, National Institutes of Health		Effective Date:	4/1/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO
Sponsor ID:	RCA104112A	CFDA #: 93.396	Term Date:		IDC Rate Code:	URESON 46.00 %	Budget Controls	A110
Resp Org:	UBZOOM		Expend End Date:		IDC Dist To Code:	UBZOCW	Equipment Vesting	USNH
FRAGRNT Start/End Date:	04/01/2004 - 03/31/2006		Rev Account:	530000			Idc Waiver	NO

Org UBZOCW - PI Charles Walker

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)
***Total Revenue	0.00	0.00	19,388.54	24,163.12	0.00	(24,163.12)	(24,163.12)

Grant 19Z007 - Workshop on Sperm Wales Worldwide
Fund 19Z007 - MMC: Sperm Whale Workshop

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Rosenberg, Andrew A
Type: Grant

PI:	Rosenberg, Andrew A		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Marine Mammal Commission		Effective Date:	3/10/2004	IDC Basis Code:	MTDC	Approved For Preaward	NO	
Sponsor ID:	EE0000163	CFDA #:	Term Date:		IDC Rate Code:	UOTHOF	26.00 %	Budget Controls	DOC
Resp Org:	UBNRES		Expend End Date:		IDC Dist To Code:	UBNRAR		Equipment Vesting	USNH
FRAGRNT Start/End Date:	09/17/2003 - 06/30/2005		Rev Account:	530000				Idc Waiver	NO

Org UBNRAR - PI Andrew Rosenberg

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710	Travel	13,600.00	13,600.00	0.00	0.00	0.00	13,600.00	13,600.00
717000	Consulting-General	6,241.00	6,241.00	0.00	0.00	0.00	6,241.00	6,241.00
*Total: 71 - Support		19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
**Total Direct Cost Expenditures		19,841.00	19,841.00	0.00	0.00	0.00	19,841.00	19,841.00
760300	F&A Expenditures	5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
*Total: 76 - F&A and Internal Allocations		5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
**Total Indirect Cost Expenditures		5,159.00	5,159.00	0.00	0.00	0.00	5,159.00	5,159.00
***Total Expenditures		25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 53A001 - IPM Practices & The Apple Growing I
Fund 53A001 - IPM Practices & the Apple Growing

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Whittemore, Susan L
Type: Grant

Page 3121 of 3523

PI:			Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	NH Department of Agriculture		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	05/01/2003 - 04/01/2004		Rev Account:	530100			

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 61 - Salaries and Wages			1,100.00	1,100.00	0.00	1,200.00	0.00	(100.00)	(100.00)
65YF10	Full Fringe Benefit Distr Expe		100.00	100.00	0.00	0.00	0.00	100.00	100.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	100.80	0.00	(100.80)	(100.80)
*Total: 65 - Fringe Benefits			100.00	100.00	0.00	100.80	0.00	(0.80)	(0.80)
710000	In-State Travel		900.00	900.00	0.00	157.68	0.00	742.32	742.32
710100	Out-of-State Travel		0.00	0.00	0.00	550.24	0.00	(550.24)	(550.24)
717200	Other Professional Services-General		1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
*Total: 71 - Support			2,100.00	2,100.00	0.00	1,907.92	0.00	192.08	192.08
**Total Direct Cost Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
***Total Expenditures			3,300.00	3,300.00	0.00	3,208.72	0.00	91.28	91.28
Revenue									
530100	NH State Programs		0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)
***Total Revenue			0.00	0.00	0.00	3,208.72	0.00	(3,208.72)	(3,208.72)

PI: Martin, Rodger C
Sponsor: NH State Council on the Arts
Sponsor ID: 343
Resp Org: KHAADM
FRAGRNT Start/End Date: 07/01/2003 - 04/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
STDBUD
USNH
NO

Org KHAADM - Arts & Humanities Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
*Total: 71 - Support		290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
***Total Expenditures		290.00	290.00	(0.01)	290.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)
***Total Revenue		0.00	0.00	(0.01)	290.00	0.00	(290.00)	(290.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 53E021 - Special Education Teacher Shortage

Status: Active

Type: Grant

Fund 53E021 - Spec Educ Teacher Shortage Resp II

FMGR: Hill, David S

PI: Hill, David S
 Sponsor: NH Department of Education
 Sponsor ID: 32905
 Resp Org: KPAADM
 FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information

Effective Date: 9/1/2002
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

NHTEN

USNH

NO

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	1,695.02	0.00	(1,695.02)	(1,695.02)
611PXM	[NSE] Supplemental-Other-Misc		16,000.00	16,000.00	0.00	9,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		3,000.00	5,400.00	1,300.00	2,000.00	0.00	1,000.00	3,400.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	8,700.00	0.00	(8,700.00)	(8,700.00)
*Total: 61 - Salaries and Wages			19,000.00	21,400.00	1,300.00	21,595.02	0.00	(2,595.02)	(195.02)
65YF10	Full Fringe Benefit Distr Expe		1,558.00	1,755.00	0.00	0.00	0.00	1,558.00	1,755.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	109.20	1,795.56	0.00	(1,795.56)	(1,795.56)
*Total: 65 - Fringe Benefits			1,558.00	1,755.00	109.20	1,795.56	0.00	(237.56)	(40.56)
710000	In-State Travel		4,400.00	1,803.00	0.00	20.25	0.00	4,379.75	1,782.75
710100	Out-of-State Travel		0.00	0.00	801.29	1,648.22	0.00	(1,648.22)	(1,648.22)
711100	Supplies-General		400.00	400.00	0.00	1,065.76	48.45	(714.21)	(714.21)
711104	Supplies-From Bookstore		0.00	0.00	0.00	86.78	0.00	(86.78)	(86.78)
713005	Printing & Copying-Campus		0.00	0.00	0.00	255.63	0.00	(255.63)	(255.63)
713015	Printing & Copying-Departmental		200.00	200.00	0.00	0.00	0.00	200.00	200.00
714005	Postage-Campus Mail Services		200.00	200.00	0.00	19.62	0.00	180.38	180.38
717200	Other Professional Services-General		0.00	0.00	0.00	650.00	0.00	(650.00)	(650.00)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		600.00	600.00	0.00	64.50	0.00	535.50	535.50
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	240.40	0.00	(240.40)	(240.40)
*Total: 71 - Support			5,800.00	3,203.00	801.29	4,051.16	48.45	1,700.39	(896.61)
722200	Participant Support		3,500.00	2,000.00	0.00	1,100.00	0.00	2,400.00	900.00
*Total: 72 - Student and/or Participant Support			3,500.00	2,000.00	0.00	1,100.00	0.00	2,400.00	900.00
770075	Library Acqs-Books		4,000.00	5,500.00	1,446.22	4,728.00	30.95	(758.95)	741.05
*Total: 77 - Library Acquisitions			4,000.00	5,500.00	1,446.22	4,728.00	30.95	(758.95)	741.05
**Total Direct Cost Expenditures			33,858.00	33,858.00	3,656.71	33,269.74	79.40	508.86	508.86
760300	F&A Expenditures		2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46
*Total: 76 - F&A and Internal Allocations			2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46
**Total Indirect Cost Expenditures			2,708.00	2,708.00	292.54	2,661.54	0.00	46.46	46.46

Grant 53E021 - Special Education Teacher Shortage
Fund 53E021 - Spec Educ Teacher Shortage Resp II

Status: Active
FMGR: Hill, David S

Type: Grant

PI: Hill, David S
Sponsor: NH Department of Education
Sponsor ID: 32905
Resp Org: KPAADM
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2004

CFDA #: 84.323

Fund Information
Effective Date: 9/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		36,566.00	36,566.00	3,949.25	35,931.28	79.40	555.32	555.32
Revenue								
530100	NH State Programs	0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)
*Total: 53 - Sponsored Programs		0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)
***Total Revenue		0.00	0.00	3,949.25	35,931.28	0.00	(35,931.28)	(35,931.28)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 53E025 - Tec NH-Tech Educ Consortium

Status: Active

Type: Other

Fund 53E026 - Vocational Teacher Certification

FMGR: Halter, John D

PI: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 12/18/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
615F10	PAT		24,440.00	24,440.00	0.00	24,440.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	(3,088.00)	0.00	150.00	0.00	(150.00)	(3,238.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		3,538.00	3,538.00	0.00	0.00	0.00	3,538.00	3,538.00
*Total: 61 - Salaries and Wages			27,978.00	24,890.00	0.00	24,890.00	0.00	3,088.00	0.00
65YF10	Full Fringe Benefit Distr Expe		9,944.00	9,690.71	0.00	9,653.81	0.00	290.19	36.90
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	36.90	0.00	(36.90)	(36.90)
*Total: 65 - Fringe Benefits			9,944.00	9,690.71	0.00	9,690.71	0.00	253.29	0.00
71	Support		19,483.00	(3,548.75)	0.00	0.00	0.00	19,483.00	(3,548.75)
710000	In-State Travel		1,350.00	1,350.00	0.00	1,540.95	0.00	(190.95)	(190.95)
710100	Out-of-State Travel		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
711100	Supplies-General		325.00	325.00	0.00	327.45	0.00	(2.45)	(2.45)
711124	Supplies-Instructional Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General		250.00	250.00	0.00	182.85	0.00	67.15	67.15
714000	Postage-General		600.00	600.00	0.00	0.00	0.00	600.00	600.00
716000	Maintenance & Repairs-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
717200	Other Professional Services-General		800.00	800.00	0.00	275.00	0.00	525.00	525.00
718004	Telecom-Non-Recurring (Toll)		600.00	600.00	0.00	0.00	0.00	600.00	600.00
*Total: 71 - Support			25,358.00	2,326.25	0.00	2,326.25	0.00	23,031.75	0.00
790500	Budgeted Contingency		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 79 - Reserves - Budget Only			0.00	0.00	0.00	0.00	0.00	0.00	0.00
801015	NonMand Tran Out-Cur ResTran Fnds		0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 7Z - Transfers Out			0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
**Total Direct Cost Expenditures			63,280.00	223,176.26	0.00	223,176.26	0.00	(159,896.26)	0.00
760300	F&A Expenditures		3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
*Total: 76 - F&A and Internal Allocations			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00
**Total Indirect Cost Expenditures			3,503.00	2,952.56	0.00	2,952.56	0.00	550.44	0.00

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E026 - Vocational Teacher Certification

Status: Active
FMGR: Halter, John D
Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/18/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	USED 8.00 %
Expend End Date:		IDC Dist To Code:	KSCDST
Rev Account:			

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		66,783.00	226,128.82	0.00	226,128.82	0.00	(159,345.82)	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	67,214.68	0.00	(67,214.68)	(67,214.68)
8I1000	Non-Mandatory Transfers In	0.00	158,914.14	0.00	0.00	0.00	0.00	158,914.14
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	158,914.14	0.00	(158,914.14)	(158,914.14)
*Total: 5Z - Transfers In		0.00	158,914.14	0.00	158,914.14	0.00	(158,914.14)	0.00
***Total Revenue		0.00	158,914.14	0.00	226,128.82	0.00	(226,128.82)	(67,214.68)

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 12/18/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	6,355.04	0.00	(6,355.04)	(6,355.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.83	0.00	(1,293.83)	(1,293.83)
71CZ00	Other Expenses-Deductions	37,805.00	37,404.67	0.00	35,755.80	0.00	2,049.20	1,648.87
*Total: 71 - Support		47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
**Total Direct Cost Expenditures		47,805.00	47,404.67	0.00	47,404.67	0.00	400.33	0.00
760300	F&A Expenditures	3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
*Total: 76 - F&A and Internal Allocations		3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
**Total Indirect Cost Expenditures		3,824.00	3,792.37	0.00	3,792.37	0.00	31.63	0.00
***Total Expenditures		51,629.00	51,197.04	0.00	51,197.04	0.00	431.96	0.00
Revenue								
530100	NH State Programs	0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)
***Total Revenue		0.00	0.00	0.00	51,197.04	0.00	(51,197.04)	(51,197.04)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 53E025 - Tec NH-Tech Educ Consortium

Status: Active

Type: Other

Fund 53E029 - Vocational Teacher Certification 04

FMGR: Rousseau, Barbara A

PI: Halter, John D
 Sponsor: NH Department of Education
 Sponsor ID: CFDA #: 84.048
 Resp Org: KFBBUS
 FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	27,978.00	0.00	0.00	0.00	0.00	27,978.00	0.00
615F10	PAT	0.00	25,620.00	2,703.82	25,155.46	0.00	(25,155.46)	464.54
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	32.50	32.50	0.00	(32.50)	(32.50)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	3,500.00	300.00	2,090.00	0.00	(2,090.00)	1,410.00
*Total: 61 - Salaries and Wages		27,978.00	29,120.00	3,036.32	27,477.96	0.00	500.04	1,642.04
65	Fringe Benefits	9,654.00	0.00	0.00	0.00	0.00	9,654.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	10,726.00	1,091.19	10,184.12	0.00	(10,184.12)	541.88
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	27.93	195.09	0.00	(195.09)	(195.09)
*Total: 65 - Fringe Benefits		9,654.00	10,726.00	1,119.12	10,379.21	0.00	(725.21)	346.79
71	Support	6,165.00	0.00	0.00	0.00	0.00	6,165.00	0.00
710	Travel	0.00	2,400.00	0.00	0.00	0.00	0.00	2,400.00
710000	In-State Travel	0.00	0.00	0.00	877.22	0.00	(877.22)	(877.22)
711000	Purchasing Cards	0.00	0.00	132.38	132.38	0.00	(132.38)	(132.38)
711100	Supplies-General	0.00	325.00	0.00	0.00	0.00	0.00	325.00
711124	Supplies-Instructional Supplies	0.00	700.00	0.00	0.00	0.00	0.00	700.00
713000	Printing & Copying-General	0.00	250.00	0.00	0.00	0.00	0.00	250.00
714000	Postage-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
716000	Maintenance & Repairs-General	0.00	200.00	0.00	0.00	0.00	0.00	200.00
717200	Other Professional Services-General	0.00	800.00	0.00	425.00	0.00	(425.00)	375.00
718000	Telecom-General	0.00	600.00	0.00	0.00	0.00	0.00	600.00
*Total: 71 - Support		6,165.00	5,875.00	132.38	1,434.60	0.00	4,730.40	4,440.40
790500	Budgeted Contingency	0.00	186,269.30	0.00	0.00	0.00	0.00	186,269.30
*Total: 79 - Reserves - Budget Only		0.00	186,269.30	0.00	0.00	0.00	0.00	186,269.30
**Total Direct Cost Expenditures		43,797.00	231,990.30	4,287.82	39,291.77	0.00	4,505.23	192,698.53
76	F&A and Internal Allocations	3,503.00	0.00	0.00	0.00	0.00	3,503.00	0.00
760300	F&A Expenditures	0.00	3,657.00	343.03	3,143.40	0.00	(3,143.40)	513.60
*Total: 76 - F&A and Internal Allocations		3,503.00	3,657.00	343.03	3,143.40	0.00	359.60	513.60
**Total Indirect Cost Expenditures		3,503.00	3,657.00	343.03	3,143.40	0.00	359.60	513.60

Grant 53E025 - Tec NH-Tech Educ Consortium
Fund 53E029 - Vocational Teacher Certification 04

Status: Active
FMGR: Rousseau, Barbara A

Type: Other

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID: CFDA #: 84.048
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADNEW - Cont Ed-New & Ret Tchr Cert

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
***Total Expenditures	47,300.00	235,647.30	4,630.85	42,435.17	0.00	4,864.83	193,212.13
Revenue							
530100 NH State Programs	0.00	0.00	0.00	125,183.08	0.00	(125,183.08)	(125,183.08)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	125,183.08	0.00	(125,183.08)	(125,183.08)
8I1015 NonMand Tran In-Cur ResTran Fnds	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
*Total: 5Z - Transfers In	0.00	186,269.30	0.00	186,269.30	0.00	(186,269.30)	0.00
***Total Revenue	0.00	186,269.30	0.00	311,452.38	0.00	(311,452.38)	(125,183.08)

PI: Halter, John D
Sponsor: NH Department of Education
Sponsor ID:
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2005

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Org KADCEE - Continuing Ed & Extended Studies

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	13,485.04	0.00	(13,485.04)	(13,485.04)
710400	Student or Non-Emp Travel	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
711000	Purchasing Cards	0.00	0.00	0.00	748.37	0.00	(748.37)	(748.37)
717200	Other Professional Services-General	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,293.75	0.00	(1,293.75)	(1,293.75)
71CZ00	Other Expenses-Deductions	36,300.00	36,300.00	19,281.40	28,232.84	0.00	8,067.16	8,067.16
*Total: 71 - Support		46,300.00	46,300.00	19,281.40	44,360.00	0.00	1,940.00	1,940.00
**Total Direct Cost Expenditures		46,300.00	46,300.00	19,281.40	44,360.00	0.00	1,940.00	1,940.00
760300	F&A Expenditures	3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
*Total: 76 - F&A and Internal Allocations		3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
**Total Indirect Cost Expenditures		3,700.00	3,700.00	1,542.51	3,548.78	0.00	151.22	151.22
***Total Expenditures		50,000.00	50,000.00	20,823.91	47,908.78	0.00	2,091.22	2,091.22

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hill, David S
Type: Grant

PI:	Hill, David S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC	Budget Controls	NHTEN	
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611	Faculty		86,000.00	86,000.00	0.00	0.00	0.00	86,000.00	86,000.00
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	3,038.30	63,876.00	0.00	(63,876.00)	(63,876.00)
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	661.00	0.00	(661.00)	(661.00)
611PXM	[NSE] Supplemental-Other-Misc		4,000.00	4,000.00	0.00	4,569.51	0.00	(569.51)	(569.51)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,275.01	5,375.01	0.00	(5,375.01)	(5,375.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	1,500.01	1,500.01	0.00	(1,500.01)	(1,500.01)
*Total: 61 - Salaries and Wages			90,000.00	90,000.00	7,813.32	75,981.53	0.00	14,018.47	14,018.47
65YF10	Full Fringe Benefit Distr Expe		34,298.00	34,298.00	1,224.68	25,686.00	0.00	8,612.00	8,612.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	401.11	1,010.44	0.00	(1,010.44)	(1,010.44)
*Total: 65 - Fringe Benefits			34,298.00	34,298.00	1,625.79	26,696.44	0.00	7,601.56	7,601.56
710000	In-State Travel		500.00	1,500.00	0.00	581.82	0.00	(81.82)	918.18
710100	Out-of-State Travel		0.00	0.00	223.18	223.18	0.00	(223.18)	(223.18)
711000	Purchasing Cards		0.00	0.00	171.79	1,336.33	0.00	(1,336.33)	(1,336.33)
711100	Supplies-General		0.00	0.00	247.75	312.75	0.00	(312.75)	(312.75)
711104	Supplies-From Bookstore		0.00	0.00	0.00	83.85	0.00	(83.85)	(83.85)
711124	Supplies-Instructional Supplies		10,000.00	9,000.00	0.00	500.00	0.00	9,500.00	8,500.00
711132	Supplies-Software Incl Site License		0.00	0.00	0.00	0.00	1,500.00	(1,500.00)	(1,500.00)
713000	Printing & Copying-General		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
713005	Printing & Copying-Campus		0.00	0.00	20.28	463.29	0.00	(463.29)	(463.29)
713015	Printing & Copying-Departmental		750.00	750.00	27.60	293.52	0.00	456.48	456.48
714005	Postage-Campus Mail Services		750.00	750.00	19.06	147.22	0.00	602.78	602.78
715020	Non-Cap Equip-under \$1,000		0.00	0.00	0.00	821.75	0.00	(821.75)	(821.75)
717200	Other Professional Services-General		0.00	0.00	0.00	1,100.00	0.00	(1,100.00)	(1,100.00)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	56.84	468.11	0.00	(468.11)	(468.11)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	158.72	0.00	(158.72)	(158.72)
719005	Business Meals-Group or Class Meals		0.00	0.00	652.00	1,516.75	0.00	(1,516.75)	(1,516.75)
719100	Membership Dues & Fees		0.00	0.00	0.00	156.75	0.00	(156.75)	(156.75)
*Total: 71 - Support			12,000.00	12,000.00	1,418.50	8,189.04	1,500.00	2,310.96	2,310.96
722200	Participant Support		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	5,750.00	0.00	(5,750.00)	(5,750.00)
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	0.00	5,750.00	0.00	4,250.00	4,250.00

Grant 53E028 - IHE Career Transition
Fund 53E028 - IHE Career Transition

Status: Active
FMGR: Hill, David S

Type: Grant

PI:	Hill, David S		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE			
Sponsor:	NH Department of Education		Effective Date:	2/20/2003	IDC Basis Code:	TDC	Budget Controls	NHTEN	
Sponsor ID:	32615	CFDA #: 84.027	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/02/2003 - 08/31/2004		Rev Account:	530100					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Direct Cost Expenditures	146,298.00	146,298.00	10,857.61	116,617.01	1,500.00	28,180.99	28,180.99
760300 F&A Expenditures	11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
*Total: 76 - F&A and Internal Allocations	11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
**Total Indirect Cost Expenditures	11,703.00	11,703.00	868.61	9,329.42	0.00	2,373.58	2,373.58
***Total Expenditures	158,001.00	158,001.00	11,726.22	125,946.43	1,500.00	30,554.57	30,554.57
Revenue							
530100 NH State Programs	0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)
*Total: 53 - Sponsored Programs	0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)
***Total Revenue	0.00	0.00	11,726.22	125,946.43	0.00	(125,946.43)	(125,946.43)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 53E031 - Curriculum Acquisition & Disseminat

Status: Active

Type: Grant

Fund 53E031 - Curriculum Acq & Dissemination

FMGR: Partello, Peggie

PI: Partello, Peggie
 Sponsor: NH Department of Education
 Sponsor ID: 45001
 Resp Org: KLACUR
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.048

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist To Code: KSCDST

Approved For Admin

BOTH

Budget Controls

NHTEN

Equipment Vesting

USNH

Idc Waiver

NO

Org KLACUR - Curriculum Materials Library

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		31,616.00	31,616.00	3,374.72	31,505.93	0.00	110.07	110.07
617PLG	Operating Staff-Longevity		0.00	0.00	67.48	453.94	0.00	(453.94)	(453.94)
*Total: 61 - Salaries and Wages			31,616.00	31,616.00	3,442.20	31,959.87	0.00	(343.87)	(343.87)
65YF10	Full Fringe Benefit Distr Expe		12,804.00	12,804.00	1,361.94	12,755.11	0.00	48.89	48.89
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	5.66	38.08	0.00	(38.08)	(38.08)
*Total: 65 - Fringe Benefits			12,804.00	12,804.00	1,367.60	12,793.19	0.00	10.81	10.81
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
714005	Postage-Campus Mail Services		200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000	Maintenance & Repairs-General		420.00	0.00	0.00	0.00	0.00	420.00	0.00
*Total: 71 - Support			620.00	200.00	0.00	0.00	0.00	620.00	200.00
770000	Library Acquisitions		0.00	0.00	0.00	2,979.77	0.00	(2,979.77)	(2,979.77)
770075	Library Acqs-Books		2,580.00	3,000.00	0.00	0.00	0.00	2,580.00	3,000.00
*Total: 77 - Library Acquisitions			2,580.00	3,000.00	0.00	2,979.77	0.00	(399.77)	20.23
**Total Direct Cost Expenditures			47,620.00	47,620.00	4,809.80	47,732.83	0.00	(112.83)	(112.83)
760300	F&A Expenditures		2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
*Total: 76 - F&A and Internal Allocations			2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
**Total Indirect Cost Expenditures			2,380.00	2,380.00	240.49	2,386.73	0.00	(6.73)	(6.73)
***Total Expenditures			50,000.00	50,000.00	5,050.29	50,119.56	0.00	(119.56)	(119.56)
Revenue									
530100	NH State Programs		0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)
*Total: 53 - Sponsored Programs			0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)
***Total Revenue			0.00	0.00	5,050.29	50,119.56	0.00	(50,119.56)	(50,119.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 53E032 - NH Geographic Alliance '04

Status: Active

Type: Grant

Fund 53E032 - NH Geographic Alliance '04

FMGR: Rydant, Albert L

PI: Rydant, Albert L
 Sponsor: NH Department of Education
 Sponsor ID: 44019
 Resp Org: KSAADM
 FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin

Budget Controls
 Equipment Vesting
 Idc Waiver

BOTH
 NHTEN
 USNH
 NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	985.41	6,880.56	0.00	(6,880.56)	(6,880.56)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		5,500.00	5,500.00	608.98	3,888.03	0.00	1,611.97	1,611.97
*Total: 61 - Salaries and Wages			11,500.00	11,500.00	1,594.39	10,768.59	0.00	731.41	731.41
65YF10	Full Fringe Benefit Distr Expe		966.00	966.00	0.00	0.00	0.00	966.00	966.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	133.94	904.57	0.00	(904.57)	(904.57)
*Total: 65 - Fringe Benefits			966.00	966.00	133.94	904.57	0.00	61.43	61.43
710	Travel		7,070.00	7,070.00	0.00	0.00	0.00	7,070.00	7,070.00
710000	In-State Travel		0.00	0.00	195.00	1,779.18	0.00	(1,779.18)	(1,779.18)
710025	In-State Travel-Course Related		0.00	0.00	952.00	952.00	952.00	(1,904.00)	(1,904.00)
710100	Out-of-State Travel		0.00	0.00	55.13	2,808.03	0.00	(2,808.03)	(2,808.03)
710115	Out-of-State Travel-Prof Dev		0.00	0.00	0.00	1,286.04	0.00	(1,286.04)	(1,286.04)
710300	Conference Registration Fees		0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
711100	Supplies-General		1,224.00	1,224.00	0.00	0.00	0.00	1,224.00	1,224.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711160	Supplies-Books		0.00	0.00	0.00	380.88	0.00	(380.88)	(380.88)
711162	Supplies-Office Supplies		0.00	0.00	0.00	53.34	0.00	(53.34)	(53.34)
713005	Printing & Copying-Campus		0.00	0.00	195.90	849.18	0.00	(849.18)	(849.18)
713015	Printing & Copying-Departmental		0.00	0.00	0.60	6.54	0.00	(6.54)	(6.54)
714005	Postage-Campus Mail Services		0.00	0.00	398.04	1,540.95	0.00	(1,540.95)	(1,540.95)
716100	Rentals & Leases-General		860.00	860.00	0.00	215.00	0.00	645.00	645.00
716125	Rentals-Vehicles incl Marine		0.00	0.00	734.40	734.40	734.40	(1,468.80)	(1,468.80)
717200	Other Professional Services-General		3,380.00	3,380.00	1,500.00	1,500.00	0.00	1,880.00	1,880.00
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	0.00	143.26	0.00	(143.26)	(143.26)
718038	Telecom-Data US Bandwidth		0.00	0.00	0.00	168.00	0.00	(168.00)	(168.00)
719000	Business Meals-Meetings-Non Travel		500.00	500.00	0.00	75.80	0.00	424.20	424.20
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	166.13	0.00	(166.13)	(166.13)
71C000	Awards to Non-Employee-Students		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
*Total: 71 - Support			13,034.00	13,034.00	4,031.07	13,783.73	1,686.40	(2,436.13)	(2,436.13)
**Total Direct Cost Expenditures			25,500.00	25,500.00	5,759.40	25,456.89	1,686.40	(1,643.29)	(1,643.29)
***Total Expenditures			25,500.00	25,500.00	5,759.40	25,456.89	1,686.40	(1,643.29)	(1,643.29)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L
Type: Grant

PI:	Rydant, Albert L		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	NH Department of Education		Effective Date:	7/1/2003	IDC Basis Code:		Budget Controls	NHTEN
Sponsor ID:	44019	CFDA #: NONE	Term Date:		IDC Rate Code:		Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		Idc Waiver	NO
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:	530100				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
Revenue								
530100	NH State Programs	0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)
*Total: 53 - Sponsored Programs		0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)
***Total Revenue		0.00	0.00	5,759.40	25,456.89	0.00	(25,456.89)	(25,456.89)

Grant 53E032 - NH Geographic Alliance '04
Fund 53E032 - NH Geographic Alliance '04

Status: Active
FMGR: Rydant, Albert L

Type: Grant

PI: Rydant, Albert L
Sponsor: NH Department of Education
Sponsor ID: 44019
Resp Org: KSAADM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(50.00)	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	(4.20)	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
***Total Expenditures		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00
***Total Revenue		0.00	0.00	(54.20)	0.00	0.00	0.00	0.00

PI: Blodgett, Patricia A
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
***Total Expenditures		39,100.00	39,100.00	1,975.00	39,100.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)
*Total: 53 - Sponsored Programs		0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)
***Total Revenue		0.00	0.00	1,975.00	39,100.00	0.00	(39,100.00)	(39,100.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 543001 - Snow Measurements '02

Status: Active

Type: Other

Fund 543001 - Snow Measurements '02

FMGR: Bayr, Klaus

PI:	Bayr, Klaus	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Natl Aeronautics & Space Admin (NASA)	Effective Date:	5/30/2003	IDC Basis Code:	SW
Sponsor ID:	S-62978-G	Term Date:		IDC Rate Code:	KSC 53.20 %
CFDA #:	43.001	Expend End Date:		IDC Dist To Code:	KSCDST
Resp Org:	KSAADM	Rev Account:	530000		
FRAGRNT Start/End Date: 02/01/2002 - 12/31/2002					

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	(155.00)	0.00	0.00	0.00	0.00	(155.00)
611PXM [NSE] Supplemental-Other-Misc	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	745.00	0.00	(745.00)	(745.00)
61SNSH Student Labor	900.00	900.00	0.00	0.00	0.00	900.00	900.00
*Total: 61 - Salaries and Wages	3,300.00	3,145.00	0.00	3,145.00	0.00	155.00	0.00
65 Fringe Benefits	0.00	(12.82)	0.00	0.00	0.00	0.00	(12.82)
65YF10 Full Fringe Benefit Distr Expe	277.00	277.00	0.00	0.00	0.00	277.00	277.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	264.18	0.00	(264.18)	(264.18)
*Total: 65 - Fringe Benefits	277.00	264.18	0.00	264.18	0.00	12.82	0.00
71 Support	0.00	167.82	0.00	0.00	0.00	0.00	167.82
710000 In-State Travel	66.00	66.00	0.00	66.43	0.00	(0.43)	(0.43)
711100 Supplies-General	15.00	19.47	0.00	197.09	0.00	(182.09)	(177.62)
715020 Non-Cap Equip-under \$1,000	478.00	478.00	0.00	467.77	0.00	10.23	10.23
*Total: 71 - Support	559.00	731.29	0.00	731.29	0.00	(172.29)	(0.00)
**Total Direct Cost Expenditures	4,136.00	4,140.47	0.00	4,140.47	0.00	(4.47)	(0.00)
760300 F&A Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
*Total: 76 - F&A and Internal Allocations	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
**Total Indirect Cost Expenditures	1,692.00	1,612.55	0.00	1,612.55	0.00	79.45	0.00
***Total Expenditures	5,828.00	5,753.02	0.00	5,753.02	0.00	74.98	(0.00)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)
***Total Revenue	0.00	0.00	0.00	5,753.02	0.00	(5,753.02)	(5,753.02)

PI: Bayr, Klaus
Sponsor: Natl Aeronautics & Space Admin (NASA)
Sponsor ID: S-72596-G CFDA #: 43.001
Resp Org: KSAADM
FRAGRNT Start/End Date: 12/01/2002 - 06/30/2004

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin: NONE
Budget Controls: A110
Equipment Vesting: USNH

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		3,000.00	3,000.00	0.00	3,000.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	699.96	0.00	(699.96)	(699.96)
61SNSH	Student Labor		900.00	900.00	0.00	200.00	0.00	700.00	700.00
*Total: 61 - Salaries and Wages			3,900.00	3,900.00	0.00	3,899.96	0.00	0.04	0.04
65YF10	Full Fringe Benefit Distr Expe		319.00	319.00	0.00	0.00	0.00	319.00	319.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	303.88	0.00	(303.88)	(303.88)
*Total: 65 - Fringe Benefits			319.00	319.00	0.00	303.88	0.00	15.12	15.12
710000	In-State Travel		112.00	112.00	0.00	111.96	0.00	0.04	0.04
711100	Supplies-General		15.00	15.00	0.00	11.97	0.00	3.03	3.03
*Total: 71 - Support			127.00	127.00	0.00	123.93	0.00	3.07	3.07
**Total Direct Cost Expenditures			4,346.00	4,346.00	0.00	4,327.77	0.00	18.23	18.23
760300	F&A Expenditures		1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
*Total: 76 - F&A and Internal Allocations			1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
**Total Indirect Cost Expenditures			1,996.00	1,996.00	0.00	1,988.42	0.00	7.58	7.58
***Total Expenditures			6,342.00	6,342.00	0.00	6,316.19	0.00	25.81	25.81
Revenue									
530000	Federal Programs		0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)
***Total Revenue			0.00	0.00	0.00	6,316.19	0.00	(6,316.19)	(6,316.19)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 547000 - Inspire Science for Pre Servic

Status: Active

Type: Grant

Fund 547000 - Inspire Science for Pre Servic

FMGR: Jean, Sally M

PI:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/3/2002	IDC Basis Code:	TDC
Sponsor ID:	DUE-0088646	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005	Rev Account:	530000	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	54,000.00	0.00	54,000.75	0.00	(54,000.75)	(0.75)
613N10	Graduate Assistant	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	7,566.75	0.00	9,940.00	0.00	(9,940.00)	(2,373.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,600.00	0.00	226.00	0.00	(226.00)	2,374.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	64,166.75	0.00	64,166.75	0.00	(64,166.75)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	5,368.86	0.00	1,577.46	0.00	(1,577.46)	3,791.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3,791.40	0.00	(3,791.40)	(3,791.40)
*Total: 65 - Fringe Benefits		0.00	5,368.86	0.00	5,368.86	0.00	(5,368.86)	0.00
7101	Out of State Travel	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
710100	Out-of-State Travel	0.00	0.00	0.00	1,165.72	0.00	(1,165.72)	(1,165.72)
7104	Non-Employee-Student Travel	0.00	2,304.00	0.00	0.00	0.00	0.00	2,304.00
7111	Supplies	0.00	30,263.00	0.00	9,953.88	0.00	(9,953.88)	20,309.12
711100	Supplies-General	0.00	0.00	0.00	2,877.10	0.00	(2,877.10)	(2,877.10)
711104	Supplies-From Bookstore	0.00	0.00	0.00	583.85	0.00	(583.85)	(583.85)
711124	Supplies-Instructional Supplies	0.00	13,455.46	0.00	9,735.64	0.00	(9,735.64)	3,719.82
7112	Research Supplies	0.00	0.00	0.00	5,190.00	0.00	(5,190.00)	(5,190.00)
7130	Printing and Copying	0.00	4,000.00	0.00	3.72	0.00	(3.72)	3,996.28
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,245.21	0.00	(1,245.21)	(1,245.21)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	202.08	0.00	(202.08)	(202.08)
7140	Postage	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
714005	Postage-Campus Mail Services	0.00	0.00	0.00	143.43	0.00	(143.43)	(143.43)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	34,293.28	0.00	(34,293.28)	(34,293.28)
7170	Consulting	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
717000	Consulting-General	0.00	0.00	0.00	1,980.00	0.00	(1,980.00)	(1,980.00)
717200	Other Professional Services-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
7190	Business Meals-Meetgs (non travel)	0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	149.10	0.00	(149.10)	(149.10)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	133.77	0.00	(133.77)	(133.77)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	115.68	0.00	(115.68)	(115.68)
*Total: 71 - Support		0.00	67,822.46	0.00	67,822.46	0.00	(67,822.46)	(0.00)

Grant 547000 - Inspire Science for Pre Servic
Fund 547000 - Inspire Science for Pre Servic

Status: Active
FMGR: Jean, Sally M

Type: Grant

PI: Jean, Sally M
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0088646
Resp Org: KSAADM
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005

CFDA #: 47.076

Fund Information
Effective Date: 7/3/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7222	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	137,358.07	0.00	137,358.07	0.00	(137,358.07)	(0.00)
7603	F&A Expenditures		0.00	11,298.93	0.00	2,840.00	0.00	(2,840.00)	8,458.93
760300	F&A Expenditures		0.00	0.00	0.00	8,148.06	0.00	(8,148.06)	(8,148.06)
*Total: 76 - F&A and Internal Allocations			0.00	11,298.93	0.00	10,988.06	0.00	(10,988.06)	310.87
**Total Indirect Cost Expenditures			0.00	11,298.93	0.00	10,988.06	0.00	(10,988.06)	310.87
***Total Expenditures			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87
Revenue									
5300	Federal Programs		0.00	148,657.00	0.00	0.00	0.00	0.00	148,657.00
530000	Federal Programs		0.00	0.00	0.00	148,346.13	0.00	(148,346.13)	(148,346.13)
5320	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87
***Total Revenue			0.00	148,657.00	0.00	148,346.13	0.00	(148,346.13)	310.87

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 547000 - Inspire Science for Pre Servic

Status: Active

Type: Grant

Fund 55C005 - Inspire Cost Share

FMGR: Jean, Sally M

PI:	Jean, Sally M	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date: 05/01/2001 - 04/30/2005		Rev Account:			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	26,610.00	26,610.00	0.00	0.00	0.00	26,610.00	26,610.00
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
61SNWS College Work Study	0.00	0.00	0.00	489.50	0.00	(489.50)	(489.50)
*Total: 61 - Salaries and Wages	26,610.00	26,610.00	0.00	609.50	0.00	26,000.50	26,000.50
65 Fringe Benefits	921.00	921.00	0.00	0.00	0.00	921.00	921.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.84	0.00	(9.84)	(9.84)
*Total: 65 - Fringe Benefits	921.00	921.00	0.00	9.84	0.00	911.16	911.16
71 Support	48,463.00	40,713.00	0.00	0.00	0.00	48,463.00	40,713.00
710300 Conference Registration Fees	0.00	0.00	0.00	203.00	0.00	(203.00)	(203.00)
711100 Supplies-General	0.00	0.00	0.00	1,793.88	0.00	(1,793.88)	(1,793.88)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711124 Supplies-Instructional Supplies	0.00	0.00	0.00	19,662.18	0.00	(19,662.18)	(19,662.18)
713005 Printing & Copying-Campus	0.00	0.00	0.00	155.91	0.00	(155.91)	(155.91)
713015 Printing & Copying-Departmental	0.00	0.00	0.00	26.34	0.00	(26.34)	(26.34)
714005 Postage-Campus Mail Services	0.00	0.00	0.00	418.10	0.00	(418.10)	(418.10)
717100 Financial Services-General	0.00	0.00	0.00	583.02	0.00	(583.02)	(583.02)
717200 Other Professional Services-General	0.00	0.00	0.00	3,656.78	0.00	(3,656.78)	(3,656.78)
719005 Business Meals-Group or Class Meals	0.00	0.00	0.00	1,345.80	0.00	(1,345.80)	(1,345.80)
*Total: 71 - Support	48,463.00	40,713.00	0.00	27,845.01	0.00	20,617.99	12,867.99
722200 Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
*Total: 72 - Student and/or Participant Support	0.00	7,750.00	0.00	8,141.40	0.00	(8,141.40)	(391.40)
801003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	75,994.00	75,994.00	0.00	36,605.75	0.00	39,388.25	39,388.25
***Total Expenditures	75,994.00	75,994.00	0.00	36,605.75	0.00	39,388.25	39,388.25
Revenue							
811003 NonMand Tran In-Cost Share	0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)

Grant 547000 - Inspire Science for Pre Servic
Fund 55C005 - Inspire Cost Share

Status: Active
FMGR: Jean, Sally M
Type: Grant

PI:	Jean, Sally M		Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE-0088646	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	05/01/2001 - 04/30/2005		Rev Account:			

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)
***Total Revenue	0.00	0.00	72.33	36,605.75	0.00	(36,605.75)	(36,605.75)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 547002 - Xrf Spectrometer

Status: Active

Type: Grant

Fund 547002 - Xrf Spectrometer

FMGR:

PI:	Allen, Timothy	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF
Sponsor:	National Science Foundation (NSF)	Effective Date:	7/3/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	DUE - 0087860	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	06/15/2001 - 01/30/2005	Rev Account:	530000		

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	6,750.00	0.00	6,750.00	0.00	(6,750.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,600.00	0.00	(3,600.00)	(3,600.00)
*Total: 61 - Salaries and Wages		0.00	10,750.00	0.00	10,350.00	0.00	(10,350.00)	400.00
65YF10	Full Fringe Benefit Distr Expe	0.00	903.00	0.00	0.00	0.00	0.00	903.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	857.36	0.00	(857.36)	(857.36)
*Total: 65 - Fringe Benefits		0.00	903.00	0.00	857.36	0.00	(857.36)	45.64
710100	Out-of-State Travel	0.00	2,000.00	0.00	533.01	0.00	(533.01)	1,466.99
711100	Supplies-General	0.00	2,300.00	0.00	431.43	0.00	(431.43)	1,868.57
713015	Printing & Copying-Departmental	0.00	100.00	0.00	0.00	0.00	0.00	100.00
715020	Non-Cap Equip-under \$1,000	0.00	2,779.00	0.00	0.00	0.00	0.00	2,779.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	2,755.00	0.00	2,650.46	0.00	(2,650.46)	104.54
717000	Consulting-General	0.00	4,800.00	0.00	0.00	0.00	0.00	4,800.00
719200	Employee Recruiting-General	0.00	0.00	0.00	903.96	0.00	(903.96)	(903.96)
*Total: 71 - Support		0.00	14,734.00	0.00	4,518.86	0.00	(4,518.86)	10,215.14
740000	Cap Equipment	0.00	86,299.00	0.00	96,157.15	0.00	(96,157.15)	(9,858.15)
*Total: 74 - Capitalizable Plant and Equipment		0.00	86,299.00	0.00	96,157.15	0.00	(96,157.15)	(9,858.15)
**Total Direct Cost Expenditures		0.00	112,686.00	0.00	111,883.37	0.00	(111,883.37)	802.63
760300	F&A Expenditures	0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
*Total: 76 - F&A and Internal Allocations		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
**Total Indirect Cost Expenditures		0.00	7,422.00	0.00	5,301.08	0.00	(5,301.08)	2,120.92
***Total Expenditures		0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55
Revenue								
530000	Federal Programs	0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55

Type: Grant

NO

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
0.00	120,108.00	0.00	117,184.45	0.00	(117,184.45)	2,923.55

PI: Allen, Timothy
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE - 0087860
Resp Org: KSAADM
FRAGRNT Start/End Date: 06/15/2001 - 01/30/2005

CFDA #: 47.050

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
*Total: 71 - Support		1,600.00	1,600.00	0.00	0.00	0.00	1,600.00	1,600.00
74	Capitalizable Plant and Equipment	118,515.00	118,515.00	0.00	0.00	0.00	118,515.00	118,515.00
740000	Cap Equipment	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 74 - Capitalizable Plant and Equipment		118,515.00	118,515.00	0.00	106,544.23	0.00	11,970.77	11,970.77
**Total Direct Cost Expenditures		120,115.00	120,115.00	0.00	106,544.23	0.00	13,570.77	13,570.77
***Total Expenditures		120,115.00	120,115.00	0.00	106,544.23	0.00	13,570.77	13,570.77
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
*Total: 5Z - Transfers In		0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)
***Total Revenue		0.00	0.00	0.00	106,544.23	0.00	(106,544.23)	(106,544.23)

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI:	Whittemore, Susan L		Fund Information	Fund Indirect Cost Information	Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)		Effective Date:	1/30/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	CFDA #: 47.074	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBBSC		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004		Rev Account:	530000			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716000	Maintenance & Repairs-General	0.00	(570.00)	0.00	0.00	0.00	0.00	(570.00)
*Total: 71 - Support		0.00	(570.00)	0.00	0.00	0.00	0.00	(570.00)
740000	Cap Equipment	0.00	(20,210.00)	0.00	0.00	0.00	0.00	(20,210.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	(20,210.00)	0.00	0.00	0.00	0.00	(20,210.00)
**Total Direct Cost Expenditures		0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
***Total Expenditures		0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
Revenue								
532000	Cost Sharing	0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
*Total: 53 - Sponsored Programs		0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)
***Total Revenue		0.00	(20,780.00)	0.00	0.00	0.00	0.00	(20,780.00)

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 547003 - MRI: THE PHYSIOLOGY OF STRESS

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466 CFDA #: 47.074
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 1/30/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSBBSC - Biology

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	670.00	0.00	(670.00)	(670.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	7,230.00	0.00	0.00	0.00	0.00	7,230.00
716000	Maintenance & Repairs-General	0.00	7,247.50	0.00	13,982.50	0.00	(13,982.50)	(6,735.00)
*Total: 71 - Support		0.00	14,477.50	0.00	14,652.50	0.00	(14,652.50)	(175.00)
740000	Cap Equipment	0.00	154,788.50	0.00	133,833.50	0.00	(133,833.50)	20,955.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	154,788.50	0.00	133,833.50	0.00	(133,833.50)	20,955.00
**Total Direct Cost Expenditures		0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
***Total Expenditures		0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
Revenue								
530000	Federal Programs	0.00	148,486.00	0.00	148,486.00	0.00	(148,486.00)	0.00
532000	Cost Sharing	0.00	20,780.00	0.00	0.00	0.00	0.00	20,780.00
*Total: 53 - Sponsored Programs		0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00
***Total Revenue		0.00	169,266.00	0.00	148,486.00	0.00	(148,486.00)	20,780.00

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 55C008 - MRI Molecular Physiology Cost Share

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Whittemore, Susan L

PI:	Whittemore, Susan L	Fund Information	Fund Indirect Cost Information	Budget Controls	NSF	
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/28/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	DBI-0116466	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSBASC	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2004	Rev Account:				

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
*Total: 5Z - Transfers In		0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
***Total Revenue		0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)

Grant 547003 - MRI: THE PHYSIOLOGY OF STRESS
Fund 55C008 - MRI Molecular Physiology Cost Share

Status: Active
FMGR: Whittemore, Susan L

Type: Grant

PI: Whittemore, Susan L
Sponsor: National Science Foundation (NSF)
Sponsor ID: DBI-0116466 CFDA #: 47.074
Resp Org: KSBBSC
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2004

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NSF
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KSBBSC - Biology

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71	Support		570.00	570.00	0.00	0.00	0.00	570.00	570.00
*Total: 71 - Support			570.00	570.00	0.00	0.00	0.00	570.00	570.00
74	Capitalizable Plant and Equipment		20,210.00	20,210.00	0.00	0.00	0.00	20,210.00	20,210.00
740000	Cap Equipment		0.00	0.00	0.00	18,598.50	0.00	(18,598.50)	(18,598.50)
*Total: 74 - Capitalizable Plant and Equipment			20,210.00	20,210.00	0.00	18,598.50	0.00	1,611.50	1,611.50
**Total Direct Cost Expenditures			20,780.00	20,780.00	0.00	18,598.50	0.00	2,181.50	2,181.50
***Total Expenditures			20,780.00	20,780.00	0.00	18,598.50	0.00	2,181.50	2,181.50

PI: Halter, John D
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0137819-001
Resp Org: KFBBUS
FRAGRNT Start/End Date: 08/27/2001 - 08/26/2003

CFDA #: 47.076

Fund Information
Effective Date: 1/2/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NSF
UNKNOWN
NO

Org KFBBUS - Business Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		71,307.00	131,260.56	0.00	121,171.90	0.00	(49,864.90)	10,088.66
*Total: 61 - Salaries and Wages			71,307.00	131,260.56	0.00	121,171.90	0.00	(49,864.90)	10,088.66
65YF10	Full Fringe Benefit Distr Expe		28,166.00	48,750.44	0.00	46,472.07	0.00	(18,306.07)	2,278.37
*Total: 65 - Fringe Benefits			28,166.00	48,750.44	0.00	46,472.07	0.00	(18,306.07)	2,278.37
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			99,473.00	180,011.00	0.00	167,643.97	0.00	(68,170.97)	12,367.03
***Total Expenditures			99,473.00	180,011.00	0.00	167,643.97	0.00	(68,170.97)	12,367.03
Revenue									
530000	Federal Programs		0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
*Total: 53 - Sponsored Programs			0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)
***Total Revenue			0.00	80,538.00	0.00	167,643.97	0.00	(167,643.97)	(87,105.97)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 547005 - Integration of Stable Isotopes

Status: Active

Type: Grant

Fund 547005 - Integration of Stable Isotopes

FMGR: Gebauer, Renate Le

PI:	Gebauer, Renate Le	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)	Effective Date:	2/13/2002	IDC Basis Code:	SW
Sponsor ID:	DUE-0126706	Term Date:		IDC Rate Code:	KSC 53.20 %
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	KSCDST
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004	Rev Account:	530000	Idc Waiver	NO
	CFDA #: 47.076			Budget Controls	NSF
				Equipment Vesting	USNH

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	4,500.00	4,500.00	0.00	3,375.00	0.00	1,125.00	1,125.00
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,125.00	0.00	(1,125.00)	(1,125.00)
*Total: 61 - Salaries and Wages	4,500.00	4,500.00	0.00	4,500.00	0.00	0.00	0.00
65YF10 Full Fringe Benefit Distr Expe	378.00	378.00	0.00	0.00	0.00	378.00	378.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	371.25	0.00	(371.25)	(371.25)
*Total: 65 - Fringe Benefits	378.00	378.00	0.00	371.25	0.00	6.75	6.75
710100 Out-of-State Travel	1,250.00	1,680.18	0.00	0.00	0.00	1,250.00	1,680.18
710200 Foreign Travel	0.00	0.00	0.00	1,680.18	0.00	(1,680.18)	(1,680.18)
710300 Conference Registration Fees	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711000 Purchasing Cards	0.00	0.00	552.74	3,638.39	0.00	(3,638.39)	(3,638.39)
711100 Supplies-General	0.00	692.77	0.00	1,651.38	0.00	(1,651.38)	(958.61)
713000 Printing & Copying-General	200.00	200.00	0.00	0.00	0.00	200.00	200.00
716000 Maintenance & Repairs-General	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
717000 Consulting-General	4,800.00	4,800.00	0.00	515.63	0.00	4,284.37	4,284.37
717200 Other Professional Services-General	0.00	4,225.00	0.00	4,222.95	0.00	(4,222.95)	2.05
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	53.30	0.00	(53.30)	(53.30)
*Total: 71 - Support	6,250.00	11,597.95	552.74	12,066.83	0.00	(5,816.83)	(468.88)
740000 Cap Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
*Total: 74 - Capitalizable Plant and Equipment	76,125.00	70,777.05	0.00	70,777.05	0.00	5,347.95	0.00
**Total Direct Cost Expenditures	87,253.00	87,253.00	552.74	87,715.13	0.00	(462.13)	(462.13)
760300 F&A Expenditures	3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
*Total: 76 - F&A and Internal Allocations	3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
**Total Indirect Cost Expenditures	3,107.00	3,107.00	0.00	2,128.49	0.00	978.51	978.51
***Total Expenditures	90,360.00	90,360.00	552.74	89,843.62	0.00	516.38	516.38
Revenue							
530000 Federal Programs	0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)

Grant 547005 - Integration of Stable Isotopes
Fund 547005 - Integration of Stable Isotopes

Status: Active
FMGR: Gebauer, Renate Le
Type: Grant

PI:	Gebauer, Renate Le		Fund Information		Fund Indirect Cost Information			Approved For Admin	NONE
Sponsor:	National Science Foundation (NSF)		Effective Date:	2/13/2002	IDC Basis Code:	SW		Budget Controls	NSF
Sponsor ID:	DUE-0126706	CFDA #: 47.076	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	02/01/2002 - 05/31/2004		Rev Account:	530000					

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)
***Total Revenue	0.00	0.00	552.74	89,843.62	0.00	(89,843.62)	(89,843.62)

PI: Gebauer, Renate Le
Sponsor: National Science Foundation (NSF)
Sponsor ID: DUE-0126706
Resp Org: KSAADM
FRAGRNT Start/End Date: 02/01/2002 - 05/31/2004

Fund Information
Effective Date: 2/28/2002
Term Date:
Expend End Date:
Rev Account:

CFDA #: 47.076

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
NSF
USNH
NO

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	6,250.00	10,918.68	0.00	0.00	0.00	6,250.00	10,918.68
710100	Out-of-State Travel	0.00	544.46	0.00	544.46	0.00	(544.46)	0.00
711100	Supplies-General	0.00	0.00	1,144.95	5,514.26	0.00	(5,514.26)	(5,514.26)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	3,785.48	0.00	(3,785.48)	(3,785.48)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	1,298.35	0.00	(1,298.35)	(1,298.35)
*Total: 71 - Support		6,250.00	11,463.14	1,144.95	11,142.55	0.00	(4,892.55)	320.59
74	Capitalizable Plant and Equipment	84,127.00	78,913.86	0.00	0.00	0.00	84,127.00	78,913.86
740000	Cap Equipment	0.00	0.00	0.00	78,913.86	0.00	(78,913.86)	(78,913.86)
*Total: 74 - Capitalizable Plant and Equipment		84,127.00	78,913.86	0.00	78,913.86	0.00	5,213.14	0.00
**Total Direct Cost Expenditures		90,377.00	90,377.00	1,144.95	90,056.41	0.00	320.59	320.59
***Total Expenditures		90,377.00	90,377.00	1,144.95	90,056.41	0.00	320.59	320.59
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)
*Total: 5Z - Transfers In		0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)
***Total Revenue		0.00	0.00	5,603.27	90,056.41	0.00	(90,056.41)	(90,056.41)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY02-257
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/23/2001 - 03/31/2002

CFDA #:

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7172	Other Professional Services		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
717200	Other Professional Services-General		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 71 - Support			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
**Total Direct Cost Expenditures			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Expenditures			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
Revenue									
5311	Foundation and Not-for-Profit G&C		0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
*Total: 53 - Sponsored Programs			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
***Total Revenue			0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: None
Resp Org: KHQRED
FRAGRNT Start/End Date: 05/30/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7172	Other Professional Services		0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
717200	Other Professional Services-General		0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 71 - Support			0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
**Total Direct Cost Expenditures			0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Expenditures			0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
Revenue									
5311	Foundation and Not-for-Profit G&C		0.00	8,250.00	0.00	0.00	0.00	0.00	8,250.00
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	8,250.00	0.00	(8,250.00)	(8,250.00)
*Total: 53 - Sponsored Programs			0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00
***Total Revenue			0.00	8,250.00	0.00	8,250.00	0.00	(8,250.00)	0.00

PI: Menezes, William R
Sponsor: Natl College Choreography Initiative (NCCI)
Sponsor ID: None CFDA #:
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/01/2001 - 04/30/2002

Fund Information
Effective Date: 2/21/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 71 - Support			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
**Total Direct Cost Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Expenditures			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00
***Total Revenue			0.00	10,000.00	0.00	10,000.00	0.00	(10,000.00)	0.00

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: CFDA #: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/01/2002 - 08/31/2004

Fund Information
Effective Date: 4/24/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	22,180.00	22,180.00	(12.32)	11,087.68	0.00	11,092.32	11,092.32
*Total: 61 - Salaries and Wages		22,180.00	22,180.00	(12.32)	11,087.68	0.00	11,092.32	11,092.32
65YF10	Full Fringe Benefit Distr Expe	1,820.00	1,820.00	0.00	0.00	0.00	1,820.00	1,820.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(1.04)	912.32	0.00	(912.32)	(912.32)
*Total: 65 - Fringe Benefits		1,820.00	1,820.00	(1.04)	912.32	0.00	907.68	907.68
**Total Direct Cost Expenditures		24,000.00	24,000.00	(13.36)	12,000.00	0.00	12,000.00	12,000.00
***Total Expenditures		24,000.00	24,000.00	(13.36)	12,000.00	0.00	12,000.00	12,000.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)
***Total Revenue		0.00	0.00	(13.36)	12,000.00	0.00	(12,000.00)	(12,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54N053 - Early College Awareness Program

Status: Active

Type: Grant

Fund 54N053 - Early College Awareness Program

FMGR: Hurlburt, Hannah

PI: Hurlburt, Hannah
 Sponsor: Nellie Mae Fund for Education
 Sponsor ID:
 Resp Org: KAAECP
 FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

CFDA #: NONE

Fund Information

Effective Date: 6/30/2002
 Term Date:
 Expend End Date:
 Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Approved For Admin

BOTH

Budget Controls

STDBUD

Equipment Vesting

USNH

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		32,032.00	27,786.25	0.00	24,319.78	0.00	7,712.22	3,466.47
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		37,896.00	46,239.03	0.00	48,691.50	0.00	(10,795.50)	(2,452.47)
61SNSH	Student Labor		0.00	0.00	0.00	1,014.00	0.00	(1,014.00)	(1,014.00)
*Total: 61 - Salaries and Wages			69,928.00	74,025.28	0.00	74,025.28	0.00	(4,097.28)	0.00
65YF10	Full Fringe Benefit Distr Expe		15,837.00	13,713.24	0.00	9,673.16	0.00	6,163.84	4,040.08
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	4,040.08	0.00	(4,040.08)	(4,040.08)
*Total: 65 - Fringe Benefits			15,837.00	13,713.24	0.00	13,713.24	0.00	2,123.76	0.00
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
710000	In-State Travel		4,493.00	5,614.52	0.00	8,987.33	0.00	(4,494.33)	(3,372.81)
710100	Out-of-State Travel		0.00	0.00	0.00	983.90	0.00	(983.90)	(983.90)
710300	Conference Registration Fees		1,812.00	412.00	0.00	125.00	0.00	1,687.00	287.00
710400	Student or Non-Emp Travel		3,840.00	2,190.00	0.00	200.00	0.00	3,640.00	1,990.00
711100	Supplies-General		0.00	4,000.00	0.00	4,111.61	0.00	(4,111.61)	(111.61)
711102	Supplies-Central Stores		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore		0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
711124	Supplies-Instructional Supplies		4,330.00	2,830.00	0.00	151.63	0.00	4,178.37	2,678.37
714000	Postage-General		0.00	0.00	0.00	20.40	0.00	(20.40)	(20.40)
714005	Postage-Campus Mail Services		0.00	0.00	(14.54)	(1.55)	0.00	1.55	1.55
716000	Maintenance & Repairs-General		0.00	(4,045.04)	0.00	0.00	0.00	0.00	(4,045.04)
716100	Rentals & Leases-General		20,500.00	20,500.00	0.00	13,814.60	0.00	6,685.40	6,685.40
716120	Rentals-Property or Room		3,550.00	3,550.00	0.00	0.00	0.00	3,550.00	3,550.00
717200	Other Professional Services-General		0.00	0.00	0.00	3,310.00	0.00	(3,310.00)	(3,310.00)
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	0.00	312.00	0.00	(312.00)	(312.00)
718004	Telecom-Non-Recurring (Toll)		0.00	0.00	4.65	786.90	0.00	(786.90)	(786.90)
718038	Telecom-Data US Bandwidth		0.00	0.00	0.00	336.00	0.00	(336.00)	(336.00)
718050	Telecom Voicemail Charge		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
719000	Business Meals-Meetings-Non Travel		2,710.00	2,710.00	0.00	0.00	0.00	2,710.00	2,710.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	(320.00)	0.00	320.00	320.00
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	4,611.18	0.00	(4,611.18)	(4,611.18)
719100	Membership Dues & Fees		0.00	0.00	0.00	29.50	0.00	(29.50)	(29.50)
719210	Employee Recruiting-Advertising		0.00	0.00	0.00	55.50	0.00	(55.50)	(55.50)
*Total: 71 - Support			41,235.00	37,761.48	(9.89)	37,761.48	0.00	3,473.52	0.00

Grant 54N053 - Early College Awareness Program
Fund 54N053 - Early College Awareness Program

Status: Active
FMGR: Hurlburt, Hannah

Type: Grant

PI: Hurlburt, Hannah
Sponsor: Nellie Mae Fund for Education
Sponsor ID:
Resp Org: KAAECP
FRAGRNT Start/End Date: 12/18/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/30/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting

BOTH
STDBUD
USNH

Org KAAECP - Early College Awareness Program

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
**Total Direct Cost Expenditures			127,000.00	127,000.00	(9.89)	127,000.00	0.00	0.00	0.00
***Total Expenditures			127,000.00	127,000.00	(9.89)	127,000.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)
*Total: 53 - Sponsored Programs			0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)
***Total Revenue			0.00	0.00	(9.89)	127,000.00	0.00	(127,000.00)	(127,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54N055 - Asperger's Resource Group

Status: Active

Type: Grant

Fund 54N055 - Asperger's Resource Group

FMGR: Welkowitz, Lawrence A

PI:	Welkowitz, Lawrence A	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Flutie (Doug, Jr) Foundation for Autism	Effective Date:	12/13/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	A110
Resp Org:	KSAADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/2003 - 12/20/2004	Rev Account:	531100		NO

Org KSAADM - Sciences Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHO [NSH] Non-Status - Overtime	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	4,200.00	12,900.00	752.00	5,440.00	0.00	(1,240.00)	7,460.00
61SNHO Student Labor - Overtime	0.00	0.00	0.00	23.70	0.00	(23.70)	(23.70)
61SNSH Student Labor	0.00	0.00	56.00	6,820.00	0.00	(6,820.00)	(6,820.00)
61SNWS College Work Study	0.00	0.00	0.00	378.00	0.00	(378.00)	(378.00)
*Total: 61 - Salaries and Wages	4,200.00	12,900.00	808.00	12,673.70	0.00	(8,473.70)	226.30
65YF10 Full Fringe Benefit Distr Expe	241.00	941.00	0.00	0.00	0.00	241.00	941.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	63.17	453.37	0.00	(453.37)	(453.37)
*Total: 65 - Fringe Benefits	241.00	941.00	63.17	453.37	0.00	(212.37)	487.63
710100 Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710400 Student or Non-Emp Travel	700.00	700.00	0.00	0.00	0.00	700.00	700.00
711000 Purchasing Cards	0.00	0.00	0.00	259.90	0.00	(259.90)	(259.90)
711124 Supplies-Instructional Supplies	920.00	920.00	0.00	202.16	0.00	717.84	717.84
717200 Other Professional Services-General	2,000.00	2,000.00	0.00	161.00	0.00	1,839.00	1,839.00
*Total: 71 - Support	4,620.00	4,620.00	0.00	623.06	0.00	3,996.94	3,996.94
722200 Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
*Total: 72 - Student and/or Participant Support	10,900.00	1,500.00	0.00	600.00	0.00	10,300.00	900.00
**Total Direct Cost Expenditures	19,961.00	19,961.00	871.17	14,350.13	0.00	5,610.87	5,610.87
***Total Expenditures	19,961.00	19,961.00	871.17	14,350.13	0.00	5,610.87	5,610.87
Revenue							
531100 US Foundation & Not-for-Profit G&C	0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)
*Total: 53 - Sponsored Programs	0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)
***Total Revenue	0.00	0.00	871.17	14,350.13	0.00	(14,350.13)	(14,350.13)

Grant 54N058 - Art & Culture Republic of Georgia
Fund 54N058 - Art & Culture Republic of Georgia

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Ahern, Maureen J
Type: Grant

PI:	Ahern, Maureen J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Putnam Foundation	Effective Date:	2/24/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:		Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHRTHR	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	01/10/2003 - 12/31/2003	Rev Account:	531100			
	CFDA #: NONE					

Org KHRTHR - Thorne Art Gallery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
*Total: 61 - Salaries and Wages		0.00	80.00	0.00	80.00	0.00	(80.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
*Total: 65 - Fringe Benefits		0.00	6.72	0.00	6.72	0.00	(6.72)	0.00
717000	Consulting-General	0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
717200	Other Professional Services-General	2,625.00	1,700.00	0.00	1,700.00	0.00	925.00	0.00
71CZ30	Other Exp-Program Advertising	0.00	38.28	0.00	38.28	0.00	(38.28)	0.00
*Total: 71 - Support		2,625.00	2,538.28	0.00	2,538.28	0.00	86.72	0.00
**Total Direct Cost Expenditures		2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
***Total Expenditures		2,625.00	2,625.00	0.00	2,625.00	0.00	(0.00)	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
***Total Revenue		0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)

Grant 54N059 - Volunteer for Justice: The Martha S
Fund 54N059 - Volunteer for Justice: Martha Sharp

Status: Active
FMGR: Benaquist, Lawrence

Type: Grant

PI: Benaquist, Lawrence
Sponsor: Rhode Island Council for the Humanities
Sponsor ID: 03SDG01 CFDA #:
Resp Org: KHAADM
FRAGRNT Start/End Date: 12/12/2002 - 06/30/2004

Fund Information
Effective Date: 3/26/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting OTHER

Org KHAADM - Arts & Humanities Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		1,050.00	1,050.00	0.00	0.00	0.00	1,050.00	1,050.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	600.00	1,350.01	0.00	(1,350.01)	(1,350.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		1,700.00	300.00	0.00	0.00	0.00	1,700.00	300.00
*Total: 61 - Salaries and Wages			2,750.00	1,350.00	600.00	1,350.01	0.00	1,399.99	(0.01)
65YF10	Full Fringe Benefit Distr Expe		231.00	113.40	0.00	0.00	0.00	231.00	113.40
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	50.40	113.40	0.00	(113.40)	(113.40)
*Total: 65 - Fringe Benefits			231.00	113.40	50.40	113.40	0.00	117.60	0.00
710100	Out-of-State Travel		300.00	300.00	0.00	0.00	0.00	300.00	300.00
711100	Supplies-General		155.00	155.00	0.00	892.60	0.00	(737.60)	(737.60)
717200	Other Professional Services-General		1,350.00	2,867.60	0.00	2,430.00	0.00	(1,080.00)	437.60
*Total: 71 - Support			1,805.00	3,322.60	0.00	3,322.60	0.00	(1,517.60)	0.00
**Total Direct Cost Expenditures			4,786.00	4,786.00	650.40	4,786.01	0.00	(0.01)	(0.01)
***Total Expenditures			4,786.00	4,786.00	650.40	4,786.01	0.00	(0.01)	(0.01)
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)
*Total: 53 - Sponsored Programs			0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)
***Total Revenue			0.00	0.00	650.40	4,786.01	0.00	(4,786.01)	(4,786.01)

PI:	Herold, Irene M H	Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation		Effective Date:	5/13/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	03-0666	CFDA #:	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KLAMAS		Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 05/13/2003 - 08/16/2004			Rev Account:	531100			

Org KLAMAS - Mason Library

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	0.00	0.00	0.00	0.00
715020	Non-Cap Equip-under \$1,000	5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
*Total: 71 - Support		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
**Total Direct Cost Expenditures		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
***Total Expenditures		5,013.00	5,013.00	84.20	4,531.60	0.00	481.40	481.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)
*Total: 53 - Sponsored Programs		0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)
***Total Revenue		0.00	0.00	84.20	4,531.60	0.00	(4,531.60)	(4,531.60)

PI: Warner, Jane A
Sponsor: Reeve (Christopher) Paralysis Foundation
Sponsor ID: CFDA #: NONE
Resp Org: KRAADA
FRAGRNT Start/End Date: 08/01/2003 - 07/31/2004

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KRAADA - Office of Disability Services

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710300	Conference Registration Fees	0.00	0.00	0.00	505.00	0.00	(505.00)	(505.00)
711100	Supplies-General	775.00	715.00	306.00	306.00	0.00	469.00	409.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	3,780.00	0.00	3,780.00	0.00	(3,780.00)	0.00
717200	Other Professional Services-General	505.00	505.00	0.00	0.00	0.00	505.00	505.00
*Total: 71 - Support		1,280.00	5,000.00	306.00	4,591.00	0.00	(3,311.00)	409.00
740000	Cap Equipment	3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		3,720.00	0.00	0.00	0.00	0.00	3,720.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	306.00	4,591.00	0.00	409.00	409.00
***Total Expenditures		5,000.00	5,000.00	306.00	4,591.00	0.00	409.00	409.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)
*Total: 53 - Sponsored Programs		0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)
***Total Revenue		0.00	0.00	306.00	4,591.00	0.00	(4,591.00)	(4,591.00)

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE		
Sponsor:	New England Foundation for the Arts	Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	A110	
Sponsor ID:	FY04-126	CFDA #: NONE	Term Date:	IDC Rate Code:	Equipment Vesting	USNH	
Resp Org:	KHQRED	Expend End Date:	Rev Account:	531100	IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004							

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 71 - Support		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: 2004-8935
Resp Org: KHQRED
FRAGRNT Start/End Date: 07/08/2003 - 05/19/2004

CFDA #: NONE

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	688.00	688.00	0.00	688.00	0.00	0.00	0.00
*Total: 71 - Support		688.00	688.00	0.00	688.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		688.00	688.00	0.00	688.00	0.00	0.00	0.00
***Total Expenditures		688.00	688.00	0.00	688.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)
***Total Revenue		0.00	0.00	0.00	688.00	0.00	(688.00)	(688.00)

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	7/8/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	2004-8936	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004		Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
*Total: 71 - Support		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
***Total Expenditures		1,188.00	1,188.00	0.00	1,188.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)
***Total Revenue		0.00	0.00	0.00	1,188.00	0.00	(1,188.00)	(1,188.00)

PI: Menezes, William R

Sponsor: Natl College Choreography Initiative (NCCI)

Sponsor ID: NONE

Resp Org: KHQRED

FRAGRNT Start/End Date: 09/02/2003 - 06/30/2004

Fund Information

Effective Date: 9/2/2003

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

NONE

STDBUD

USNH

NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
*Total: 71 - Support		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
***Total Expenditures		7,500.00	7,500.00	0.00	7,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
***Total Revenue		0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2004-9163
Resp Org: KHQRED
FRAGRNT Start/End Date: 12/05/2003 - 03/30/2004

CFDA #: NONE

Fund Information
Effective Date: 12/5/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710	Travel		500.00	500.00	0.00	0.00	0.00	500.00	500.00
710000	In-State Travel		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
710300	Conference Registration Fees		0.00	0.00	0.00	495.00	0.00	(495.00)	(495.00)
*Total: 71 - Support			500.00	500.00	0.00	500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			500.00	500.00	0.00	500.00	0.00	0.00	0.00
***Total Expenditures			500.00	500.00	0.00	500.00	0.00	0.00	0.00
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
***Total Revenue			0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)

PI: Menezes, William R
Sponsor: New England Foundation for the Arts
Sponsor ID: FY2004-8619
Resp Org: KHQRED
FRAGRNT Start/End Date: 04/15/2003 - 03/31/2004

CFDA #: NONE

Fund Information
Effective Date: 4/15/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
*Total: 71 - Support		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
***Total Expenditures		3,500.00	3,500.00	0.00	3,500.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
***Total Revenue		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)

PI: White, Thomas
Sponsor: NH Humanities Council
Sponsor ID: ED023
Resp Org: KLAHRC
FRAGRNT Start/End Date: 12/19/2003 - 08/31/2004

Fund Information
Effective Date: 12/19/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Idc Waiver NO

CFDA #: NONE

Org KLAHRC - Holocaust Resources Center

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
617F10	Operating Staff		300.00	300.00	0.00	0.00	0.00	300.00	300.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			3,300.00	3,300.00	0.00	0.00	0.00	3,300.00	3,300.00
65YF10	Full Fringe Benefit Distr Expe		294.00	294.00	0.00	0.00	0.00	294.00	294.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			294.00	294.00	0.00	0.00	0.00	294.00	294.00
710000	In-State Travel		302.00	302.00	0.00	0.00	0.00	302.00	302.00
710400	Student or Non-Emp Travel		0.00	0.00	0.00	0.00	79.00	(79.00)	(79.00)
711104	Supplies-From Bookstore		0.00	0.00	126.44	2,856.44	0.00	(2,856.44)	(2,856.44)
711124	Supplies-Instructional Supplies		3,004.00	3,004.00	0.00	0.00	0.00	3,004.00	3,004.00
713000	Printing & Copying-General		0.00	0.00	0.00	345.00	0.00	(345.00)	(345.00)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
*Total: 71 - Support			4,406.00	4,406.00	126.44	3,201.44	79.00	1,125.56	1,125.56
**Total Direct Cost Expenditures			8,000.00	8,000.00	126.44	3,201.44	79.00	4,719.56	4,719.56
***Total Expenditures			8,000.00	8,000.00	126.44	3,201.44	79.00	4,719.56	4,719.56
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)
*Total: 53 - Sponsored Programs			0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)
***Total Revenue			0.00	0.00	126.44	3,201.44	0.00	(3,201.44)	(3,201.44)

Grant 54N077 - Early College Awareness Program
Fund 54N077 - Early College Awareness Program

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	2/5/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	04-0317	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KAAECP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	02/05/2004 - 01/31/2005	Rev Account:	531100		NO

Org KAAECP - Early College Awareness Program

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	13,850.00	13,850.00	(271.51)	13,755.52	0.00	94.48	94.48
61SNSH	Student Labor	0.00	0.00	0.00	88.00	0.00	(88.00)	(88.00)
*Total: 61 - Salaries and Wages		13,850.00	13,850.00	(271.51)	13,843.52	0.00	6.48	6.48
65YF10	Full Fringe Benefit Distr Expe	1,150.00	1,150.00	0.00	0.00	0.00	1,150.00	1,150.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(22.81)	1,155.48	0.00	(1,155.48)	(1,155.48)
*Total: 65 - Fringe Benefits		1,150.00	1,150.00	(22.81)	1,155.48	0.00	(5.48)	(5.48)
**Total Direct Cost Expenditures		15,000.00	15,000.00	(294.32)	14,999.00	0.00	1.00	1.00
***Total Expenditures		15,000.00	15,000.00	(294.32)	14,999.00	0.00	1.00	1.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)
*Total: 53 - Sponsored Programs		0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)
***Total Revenue		0.00	0.00	(294.32)	14,999.00	0.00	(14,999.00)	(14,999.00)

Grant 54N078 - Whiting- Kaladiouk
Fund 54N078 - Whiting- Kaladiouk

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Kaladiouk, Anna D
Type: Grant

PI:	Kaladiouk, Anna D	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Whiting (Marion and Jasper) Foundation	Effective Date:	3/15/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHAADM	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/15/2004 - 03/15/2005	Rev Account:	531100			

Org KHAADM - Arts & Humanities Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710200	Foreign Travel		3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
*Total: 71 - Support			3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
**Total Direct Cost Expenditures			3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
***Total Expenditures			3,973.00	3,973.00	1,219.34	1,219.34	0.00	2,753.66	2,753.66
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)
*Total: 53 - Sponsored Programs			0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)
***Total Revenue			0.00	0.00	1,219.34	1,219.34	0.00	(1,219.34)	(1,219.34)

PI: Hanrahan, Michael J
Sponsor: Campus Compact of New Hampshire
Sponsor ID: NONE
Resp Org: KSAADM
FRAGRNT Start/End Date: 03/12/2004 - 02/28/2005

CFDA #: NONE

Fund Information
Effective Date: 3/12/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
STDBUD
NO

Org KSAADM - Sciences Div-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
*Total: 61 - Salaries and Wages			1,560.00	1,560.00	0.00	0.00	0.00	1,560.00	1,560.00
65YF10	Full Fringe Benefit Distr Expe		140.00	140.00	0.00	0.00	0.00	140.00	140.00
*Total: 65 - Fringe Benefits			140.00	140.00	0.00	0.00	0.00	140.00	140.00
710000	In-State Travel		250.00	250.00	0.00	0.00	0.00	250.00	250.00
711104	Supplies-From Bookstore		0.00	0.00	230.40	230.40	0.00	(230.40)	(230.40)
717000	Consulting-General		1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00
717200	Other Professional Services-General		950.00	950.00	0.00	0.00	0.00	950.00	950.00
719000	Business Meals-Meetings-Non Travel		1,000.00	1,000.00	0.00	480.00	0.00	520.00	520.00
719005	Business Meals-Group or Class Meals		300.00	300.00	0.00	0.00	0.00	300.00	300.00
*Total: 71 - Support			3,600.00	3,600.00	230.40	710.40	0.00	2,889.60	2,889.60
722200	Participant Support		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
*Total: 72 - Student and/or Participant Support			1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
**Total Direct Cost Expenditures			6,500.00	6,500.00	230.40	710.40	0.00	5,789.60	5,789.60
***Total Expenditures			6,500.00	6,500.00	230.40	710.40	0.00	5,789.60	5,789.60
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)
*Total: 53 - Sponsored Programs			0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)
***Total Revenue			0.00	0.00	230.40	710.40	0.00	(710.40)	(710.40)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54N080 - Community Service Work Study

Status: Active

Type: Grant

Fund 54N080 - Community Service Work Study

FMGR: Hayes, Donald E

PI:	Hayes, Donald E	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	Campus Compact of New Hampshire	Effective Date:	4/1/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KRCADM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2004 - 08/31/2004	Rev Account:	531100		NO

Org KRCADM - Student Center-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717000	Consulting-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
717200	Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
719000	Business Meals-Meetings-Non Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support		3,500.00	3,500.00	0.00	0.00	0.00	3,500.00	3,500.00
722200	Participant Support	1,500.00	1,500.00	500.00	1,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		1,500.00	1,500.00	500.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	500.00	1,500.00	0.00	3,500.00	3,500.00
***Total Expenditures		5,000.00	5,000.00	500.00	1,500.00	0.00	3,500.00	3,500.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 53 - Sponsored Programs		0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)
***Total Revenue		0.00	0.00	500.00	1,500.00	0.00	(1,500.00)	(1,500.00)

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9517	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 11/30/2004	Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
*Total: 71 - Support		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
**Total Direct Cost Expenditures		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00
***Total Expenditures		5,825.00	5,825.00	0.00	0.00	0.00	5,825.00	5,825.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 54N082 - Erin Orr
Fund 54N082 - Erin Orr

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Menezes, William R

PI:	Menezes, William R	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	New England Foundation for the Arts	Effective Date:	3/30/2004	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	2005-9511	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KHQRED	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	03/30/2004 - 12/31/2004	Rev Account:	531100			

Org KHQRED - Redfern Arts Center on Brickyard Po

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
*Total: 71 - Support		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
**Total Direct Cost Expenditures		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00
***Total Expenditures		2,875.00	2,875.00	0.00	0.00	0.00	2,875.00	2,875.00

Grant 54N083 - Divsion III Internship

Status: Active

Type: Grant

Fund 54N083 - Division III Internship

FMGR: Ratliff, John C

PI: Ratliff, John C
Sponsor: National Collegiate Athletic Association
Sponsor ID: NONE CFDA #: NONE
Resp Org: KJANCA
FRAGRNT Start/End Date: 04/15/2004 - 05/31/2006

Fund Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

Org KEBSPI - Sports Information

[illegible]

Grant 54N083 - Division III Internship
Fund 54N083 - Division III Internship

Status: Active
FMGR: Ratliff, John C
Type: Grant

PI:	Ratliff, John C	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	National Collegiate Athletic Association	Effective Date:	4/14/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KJANCA	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/15/2004 - 05/31/2006	Rev Account:	531100		NO

Org KJANCA - NCAA-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
*Total: 61 - Salaries and Wages		33,175.00	33,175.00	0.00	0.00	0.00	33,175.00	33,175.00
65YF10	Full Fringe Benefit Distr Expe	2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
*Total: 65 - Fringe Benefits		2,825.00	2,825.00	0.00	0.00	0.00	2,825.00	2,825.00
**Total Direct Cost Expenditures		36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00
***Total Expenditures		36,000.00	36,000.00	0.00	0.00	0.00	36,000.00	36,000.00

Type: Grant

Approved For Admin	NONE
Budget Controls	STDBUD
Idc Waiver	NO

[illegible]

PI: White, Thomas
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: NONE
Resp Org: KLAHRC
FRAGRNT Start/End Date: 04/30/2004 - 03/31/2005

Fund Information
Effective Date: 5/28/2004
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Budget Controls: STDBUD
Idc Waiver: NO

CFDA #: NONE

Org KJANCA - NCAA-Admin

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
713005	Printing & Copying-Campus		0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
716100	Rentals & Leases-General		3,180.00	3,180.00	0.00	0.00	0.00	3,180.00	3,180.00
*Total: 71 - Support			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
**Total Direct Cost Expenditures			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
***Total Expenditures			3,180.00	3,180.00	216.24	216.24	0.00	2,963.76	2,963.76
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
*Total: 53 - Sponsored Programs			0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)
***Total Revenue			0.00	0.00	216.24	216.24	0.00	(216.24)	(216.24)

Grant 54N084 - 2004 S. I. on the Holocaust
Fund 54N084 - 2004 SI on the Holocaust

Status: Active
FMGR: White, Thomas

Type: Grant

PI:	White, Thomas	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	New Hampshire Charitable Foundation	Effective Date:	5/28/2004	IDC Basis Code:	Budget Controls
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	STDBUD
Resp Org:	KLAHRC	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/30/2004 - 03/31/2005	Rev Account:	531100		NO

Org KLAHRC - Holocaust Resources Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710400	Student or Non-Emp Travel	0.00	0.00	0.00	0.00	200.00	(200.00)	(200.00)
711100	Supplies-General	308.00	308.00	183.24	183.24	0.00	124.76	124.76
713000	Printing & Copying-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
714005	Postage-Campus Mail Services	550.00	550.00	0.00	0.00	0.00	550.00	550.00
716100	Rentals & Leases-General	0.00	0.00	1,600.00	1,600.00	0.00	(1,600.00)	(1,600.00)
719000	Business Meals-Meetings-Non Travel	812.00	812.00	0.00	0.00	0.00	812.00	812.00
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
**Total Direct Cost Expenditures		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
***Total Expenditures		1,820.00	1,820.00	1,783.24	1,783.24	200.00	(163.24)	(163.24)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)
*Total: 53 - Sponsored Programs		0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)
***Total Revenue		0.00	0.00	1,783.24	1,783.24	0.00	(1,783.24)	(1,783.24)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54N085 - Early College Awareness Program

Status: Active

Type: Grant

Fund 54N085 - Early College Awareness Program

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M

Sponsor: NHHEAF

Sponsor ID: NONE

Resp Org: KAAECP

FRAGRNT Start/End Date: 05/17/2004 - 05/15/2005

Fund Information

Effective Date: 5/17/2004

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Budget Controls

Equipment Vesting

Idc Waiver

BOTH

STDBUD

USNH

NO

Org KAAECP - Early College Awareness Program

[illegible]

PI: Gillard Jr, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KHQRED - Redfern Arts Center on Brickyard Po

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
711000	Purchasing Cards		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 71 - Support			0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
**Total Direct Cost Expenditures			0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Expenditures			0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)
***Total Revenue			0.00	0.00	0.00	37.00	0.00	(37.00)	(37.00)

Grant 54U001 - Wheelock School Composting Gardenin
Fund 54U001 - Wheelock School Composting Gardenin

Status: Active
FMGR: Gillard, William R

Type: Grant

PI: Gillard Jr, William D
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPHWHE
FRAGRNT Start/End Date: 09/01/2002 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 7/5/2002
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KPHWHE - Wheelock School

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	1,000.00	1,000.00	0.00	275.00	0.00	725.00	725.00
710100	Out-of-State Travel	0.00	0.00	0.00	73.88	0.00	(73.88)	(73.88)
710300	Conference Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	275.00	0.00	(275.00)	(275.00)
711000	Purchasing Cards	0.00	0.00	0.00	95.94	0.00	(95.94)	(95.94)
711100	Supplies-General	1,000.00	1,000.00	53.20	415.94	0.00	584.06	584.06
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	20.23	0.00	(20.23)	(20.23)
*Total: 71 - Support		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
**Total Direct Cost Expenditures		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
***Total Expenditures		2,000.00	2,000.00	53.20	1,210.99	0.00	789.01	789.01
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)
*Total: 53 - Sponsored Programs		0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)
***Total Revenue		0.00	0.00	53.20	1,210.99	0.00	(1,210.99)	(1,210.99)

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active

Type: Grant

FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SWF	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin

Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KAAUPW - Upward Bound

[illegible]

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

PI: Treadwell, Melinda D
Sponsor: Dartmouth College
Sponsor ID: 5-30704.5700
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2005

CFDA #: 93.389

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code: SWF
IDC Rate Code: KSC 53.20 %
IDC Dist To Code: KSCDST

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	75,000.00	0.00	0.00	0.00	0.00	75,000.00	0.00
611F10	Faculty TT/NTT (Non Union)	0.00	19,580.00	0.00	19,580.00	0.00	(19,580.00)	0.00
611F14	Fac Tenure Track KSCEA (KSC)	32,250.00	32,250.00	0.00	20,510.14	0.00	11,739.86	11,739.86
615F10	PAT	32,000.00	17,000.00	3,206.11	7,786.27	0.00	24,213.73	9,213.73
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	9,000.01	9,000.01	0.00	(9,000.01)	(9,000.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	2,912.00	13,208.00	0.00	(13,208.00)	(13,208.00)
*Total: 61 - Salaries and Wages		139,250.00	68,830.00	15,118.12	70,084.42	0.00	69,165.58	(1,254.42)
65YF10	Full Fringe Benefit Distr Expe	26,021.00	29,551.00	1,293.89	19,385.39	0.00	6,635.61	10,165.61
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	1,000.61	1,865.47	0.00	(1,865.47)	(1,865.47)
*Total: 65 - Fringe Benefits		26,021.00	29,551.00	2,294.50	21,250.86	0.00	4,770.14	8,300.14
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710	Travel	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
710000	In-State Travel	0.00	0.00	2,035.14	2,035.14	0.00	(2,035.14)	(2,035.14)
711000	Purchasing Cards	0.00	0.00	7,226.09	9,567.55	0.00	(9,567.55)	(9,567.55)
711100	Supplies-General	5,000.00	5,000.00	160.26	160.26	1,668.00	3,171.74	3,171.74
711200	Research Supplies	7,000.00	7,000.00	8,063.37	8,063.37	8,306.03	(9,369.40)	(9,369.40)
713000	Printing & Copying-General	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
715020	Non-Cap Equip-under \$1,000	18,400.00	18,400.00	6,040.68	6,040.68	7,674.26	4,685.06	4,685.06
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	21,490.00	15,733.33	27,157.19	6,531.12	(33,688.31)	(12,198.31)
717000	Consulting-General	7,500.00	7,500.00	3,000.00	3,000.00	0.00	4,500.00	4,500.00
717200	Other Professional Services-General	40,000.00	40,000.00	20,000.00	40,000.00	0.00	0.00	0.00
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	93.21	0.00	(93.21)	(93.21)
719025	Business Meals-Volunteer Food	0.00	0.00	0.00	114.89	0.00	(114.89)	(114.89)
*Total: 71 - Support		85,400.00	106,890.00	62,258.87	96,259.29	24,179.41	(35,038.70)	(13,548.70)
74	Capitalizable Plant and Equipment	0.00	0.00	0.00	0.00	0.00	0.00	0.00
740000	Cap Equipment	0.00	45,400.00	37,328.89	41,404.89	32,736.68	(74,141.57)	(28,741.57)
*Total: 74 - Capitalizable Plant and Equipment		0.00	45,400.00	37,328.89	41,404.89	32,736.68	(74,141.57)	(28,741.57)
**Total Direct Cost Expenditures		250,671.00	250,671.00	117,000.38	228,999.46	56,916.09	(35,244.55)	(35,244.55)
76	F&A and Internal Allocations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
760300	F&A Expenditures	42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U002 - Resp Effects Airborne Particulates

Status: Active
FMGR: Treadwell, Melinda D
Type: Grant

PI:	Treadwell, Melinda D		Fund Information	Fund Indirect Cost Information	Approved For Admin	SUPPLY			
Sponsor:	Dartmouth College		Effective Date:	10/1/2003	IDC Basis Code:	SWF	Budget Controls	A110	
Sponsor ID:	5-30704.5700	CFDA #: 93.389	Term Date:		IDC Rate Code:	KSC	53.20 %	Equipment Vesting	USNH
Resp Org:	KPAADM		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005		Rev Account:	531200					

Org KPAADM - Professional Studies Div-Admin

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62
**Total Indirect Cost Expenditures	42,698.00	42,698.00	8,236.17	33,113.38	0.00	9,584.62	9,584.62
***Total Expenditures	293,369.00	293,369.00	125,236.55	262,112.84	56,916.09	(25,659.93)	(25,659.93)
Revenue							
531200 US Colleges & Universities G&C	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)
*Total: 53 - Sponsored Programs	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)
***Total Revenue	0.00	0.00	125,236.55	262,112.84	0.00	(262,112.84)	(262,112.84)

Status: Active
FMGR: Treadwell, Melinda D

Type: Grant

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

[illegible]

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 54U002 - Respiratory Effects of Airborne Par
Fund 54U005 - Respiratory Effects of Airborn Part

Status: Active

Type: Grant

FMGR: Treadwell, Melinda D

PI:	Treadwell, Melinda D
Sponsor:	Dartmouth College
Sponsor ID:	5-30704.5700
Resp Org:	KPAADM
FRAGRNT Start/End Date:	10/01/2003 - 06/30/2005

Fund Information

Effective Date: 7/1/2004
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:	SW	
IDC Rate Code:	KSC	53.20 %
IDC Dist To Code:	KSCDST	

Approved For Admin	SUPPLY
Budget Controls	A110
Equipment Vesting	USNH
Idc Waiver	NO

Org KPAADM - Professional Studies Div-Admin

[illegible]

PI: Hill, David S
Sponsor: Antioch Ne Graduate School
Sponsor ID:
Resp Org: KPAADM
FRAGRNT Start/End Date: 10/01/2003 - 09/30/2004

CFDA #:

Fund Information
Effective Date: 11/17/2003
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Equipment Vesting
Idc Waiver

NONE
A110
USNH
NO

Org KPAADM - Professional Studies Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611PXM	[NSE] Supplemental-Other-Misc	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,448.00	4,448.00	0.00	(4,448.00)	(4,448.00)
*Total: 61 - Salaries and Wages		12,000.00	12,000.00	4,448.00	4,448.00	0.00	7,552.00	7,552.00
65	Fringe Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	1,900.00	1,900.00	0.00	0.00	0.00	1,900.00	1,900.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	373.63	373.63	0.00	(373.63)	(373.63)
*Total: 65 - Fringe Benefits		1,900.00	1,900.00	373.63	373.63	0.00	1,526.37	1,526.37
71	Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
72	Financial Aid / Participant Support	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		13,900.00	13,900.00	4,821.63	4,821.63	0.00	9,078.37	9,078.37
760300	F&A Expenditures	1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
*Total: 76 - F&A and Internal Allocations		1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
**Total Indirect Cost Expenditures		1,112.00	1,112.00	0.00	0.00	0.00	1,112.00	1,112.00
***Total Expenditures		15,012.00	15,012.00	4,821.63	4,821.63	0.00	10,190.37	10,190.37
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)
*Total: 53 - Sponsored Programs		0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)
***Total Revenue		0.00	0.00	4,821.63	4,821.63	0.00	(4,821.63)	(4,821.63)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 54U004 - Biology Success
Fund 54U004 - Biology Success

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Leversee, Gordon J
Type: Contract

PI:	Leversee, Gordon J		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	Landmark College		Effective Date:	7/1/2003	IDC Basis Code:	Budget Controls	STDBUD
Sponsor ID:	NONE	CFDA #: 47.076	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KSAADM		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 12/31/2003		Rev Account:	531200			

Org KSAADM - Sciences Div-Admin

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F60	Faculty NTT Research	37,000.00	37,000.00	0.00	27,031.50	0.00	9,968.50	9,968.50
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,273.60	0.00	(6,273.60)	(6,273.60)
*Total: 61 - Salaries and Wages		37,000.00	37,000.00	0.00	33,305.10	0.00	3,694.90	3,694.90
65YF10	Full Fringe Benefit Distr Expe	13,000.00	13,000.00	0.00	10,947.78	0.00	2,052.22	2,052.22
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	526.98	0.00	(526.98)	(526.98)
*Total: 65 - Fringe Benefits		13,000.00	13,000.00	0.00	11,474.76	0.00	1,525.24	1,525.24
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	44,779.86	0.00	5,220.14	5,220.14
***Total Expenditures		50,000.00	50,000.00	0.00	44,779.86	0.00	5,220.14	5,220.14
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)
***Total Revenue		0.00	0.00	0.00	44,779.86	0.00	(44,779.86)	(44,779.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 559004 - Small Business Dev Ctr '04

Status: Active

Type: Contract

Fund 559004 - Small Bus Dev Ctr '04

FMGR: Chabot, Gary N

PI:	Chabot, Gary N	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Small Business Administration (SBA)	Effective Date:	1/1/2004	IDC Basis Code:	Budget Controls A110
Sponsor ID:	CFDA #: 59.037	Term Date:		IDC Rate Code:	Equipment Vesting USNH
Resp Org:	KAASMA	Expend End Date:		IDC Dist To Code:	Idc Waiver NO
FRAGRNT Start/End Date:	01/01/2004 - 12/31/2004	Rev Account:	530000		

Org KAASMA - Small Business

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61 Salaries and Wages	0.00	49,591.00	0.00	0.00	0.00	0.00	49,591.00
615F10 PAT	0.00	0.00	24,362.65	24,362.65	0.00	(24,362.65)	(24,362.65)
*Total: 61 - Salaries and Wages	0.00	49,591.00	24,362.65	24,362.65	0.00	(24,362.65)	25,228.35
65 Fringe Benefits	0.00	20,084.00	0.00	0.00	0.00	0.00	20,084.00
65YF10 Full Fringe Benefit Distr Expe	0.00	0.00	9,859.38	9,859.38	0.00	(9,859.38)	(9,859.38)
*Total: 65 - Fringe Benefits	0.00	20,084.00	9,859.38	9,859.38	0.00	(9,859.38)	10,224.62
71 Support	0.00	4,700.00	0.00	0.00	0.00	0.00	4,700.00
710000 In-State Travel	0.00	0.00	262.11	1,684.81	0.00	(1,684.81)	(1,684.81)
711104 Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713005 Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713015 Printing & Copying-Departmental	0.00	0.00	31.80	45.06	0.00	(45.06)	(45.06)
714005 Postage-Campus Mail Services	0.00	0.00	11.99	60.43	0.00	(60.43)	(60.43)
718000 Telecom-General	0.00	0.00	0.00	4.73	0.00	(4.73)	(4.73)
718004 Telecom-Non-Recurring (Toll)	0.00	0.00	46.36	248.57	0.00	(248.57)	(248.57)
*Total: 71 - Support	0.00	4,700.00	352.26	2,043.60	0.00	(2,043.60)	2,656.40
**Total Direct Cost Expenditures	0.00	74,375.00	34,574.29	36,265.63	0.00	(36,265.63)	38,109.37
***Total Expenditures	0.00	74,375.00	34,574.29	36,265.63	0.00	(36,265.63)	38,109.37
Revenue							
530000 Federal Programs	0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)
*Total: 53 - Sponsored Programs	0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)
***Total Revenue	0.00	0.00	34,574.29	36,265.63	0.00	(36,265.63)	(36,265.63)

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org KFBBUS - Business Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
611F60	Faculty NTT Research	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(19,115.31)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	0.00	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	0.00	0.00	2,000.00	0.00
*Total: 61 - Salaries and Wages		2,000.00	0.00	(19,115.31)	0.00	0.00	2,000.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(7,741.70)	0.01	0.00	(0.01)	(0.01)
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	0.00	0.00	168.00	0.00
*Total: 65 - Fringe Benefits		168.00	0.00	(7,741.70)	0.01	0.00	167.99	(0.01)
**Total Direct Cost Expenditures		2,168.00	0.00	(26,857.01)	0.01	0.00	2,167.99	(0.01)
***Total Expenditures		2,168.00	0.00	(26,857.01)	0.01	0.00	2,167.99	(0.01)

Grant 55C000 - KSC Undistributed Salaries
Fund 55C000 - KSC Undistributed Salaries

Status: Active
FMGR: Wiley, Liane T

Type: Grant

PI: Wiley, Liane T
Sponsor: University of New Hampshire
Sponsor ID: NONE
Resp Org: KFBBUS
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org YZMPPB - USNH Position/Fringe Budget Pool

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617PLG	Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits		0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures		0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

PI:	Blodgett, Patricia A		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	2/21/2003	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:					

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
*Total: 61 - Salaries and Wages	0.00	9,090.00	0.00	9,090.00	0.00	(9,090.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
*Total: 65 - Fringe Benefits	0.00	763.56	0.00	763.56	0.00	(763.56)	0.00
**Total Direct Cost Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Expenditures	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
Revenue							
5300 Federal Programs	0.00	9,853.56	0.00	8,760.89	0.00	(8,760.89)	1,092.67
530000 Federal Programs	0.00	0.00	0.00	1,092.67	0.00	(1,092.67)	(1,092.67)
*Total: 53 - Sponsored Programs	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00
***Total Revenue	0.00	9,853.56	0.00	9,853.56	0.00	(9,853.56)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO33A002507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001

CFDA #: 84.033

Fund Information
Effective Date: 3/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
*Total: 61 - Salaries and Wages			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
8O10	Non-Mandatory Transfers Out		91,326.26	91,326.26	0.00	0.00	0.00	91,326.26	91,326.26
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)
*Total: 7Z - Transfers Out			91,326.26	0.00	0.00	0.00	0.00	91,326.26	0.00
8110	Non-Mandatory Transfers Out		(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
*Total: 81 - Transfers Out			(91,326.26)	0.00	0.00	0.00	0.00	(91,326.26)	0.00
**Total Direct Cost Expenditures			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Expenditures			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
Revenue									
5300	Federal Programs		0.00	303,778.36	0.00	302,452.10	0.00	(302,452.10)	1,326.26
530000	Federal Programs		0.00	0.00	0.00	1,326.26	0.00	(1,326.26)	(1,326.26)
*Total: 53 - Sponsored Programs			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00
***Total Revenue			0.00	303,778.36	0.00	303,778.36	0.00	(303,778.36)	0.00

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO33A002507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2001		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61SNWS College Work Study	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 61 - Salaries and Wages	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
**Total Direct Cost Expenditures	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Expenditures	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
Revenue							
5300 Federal Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
*Total: 53 - Sponsored Programs	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00
***Total Revenue	0.00	2,803.08	0.00	2,803.08	0.00	(2,803.08)	0.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 3/23/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	30,928.35	0.00	0.00	0.00	0.00	30,928.35	0.00
710400	Student or Non-Emp Travel	0.00	937.43	0.00	937.43	0.00	(937.43)	0.00
711000	Purchasing Cards	0.00	8,528.13	0.00	8,528.13	0.00	(8,528.13)	0.00
*Total: 71 - Support		30,928.35	9,465.56	0.00	9,465.56	0.00	21,462.79	0.00
722200	Participant Support	0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	4,171.00	0.00	4,171.00	0.00	(4,171.00)	0.00
**Total Direct Cost Expenditures		30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
***Total Expenditures		30,928.35	13,636.56	0.00	13,636.56	0.00	17,291.79	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
*Total: 5Z - Transfers In		0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)
***Total Revenue		0.00	0.00	0.00	13,636.56	0.00	(13,636.56)	(13,636.56)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 584003 - Upward Bound 01

Status: Active

Type: Grant

Fund 584003 - Upward Bound 01

FMGR: Glotzer, Alan M

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	104,740.13	0.00	104,740.13	0.00	(104,740.13)	0.00
615PBN	PAT-Bonus & Recruitment	0.00	230.00	0.00	230.00	0.00	(230.00)	0.00
617F10	Operating Staff	0.00	30,774.30	0.00	30,774.30	0.00	(30,774.30)	0.00
617PLG	Operating Staff-Longevity	0.00	1,846.48	0.00	1,846.48	0.00	(1,846.48)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	49,363.00	0.00	49,363.00	0.00	(49,363.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	21,213.44	0.00	21,213.44	0.00	(21,213.44)	0.00
61SNWS	College Work Study	0.00	754.28	0.00	754.28	0.00	(754.28)	0.00
*Total: 61 - Salaries and Wages		0.00	208,921.63	0.00	208,921.63	0.00	(208,921.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
*Total: 65 - Fringe Benefits		0.00	54,888.07	0.00	54,888.07	0.00	(54,888.07)	0.00
7100	In-State Travel	0.00	4,752.81	0.00	4,752.81	0.00	(4,752.81)	0.00
7101	Out of State Travel	0.00	11,088.69	0.00	11,088.69	0.00	(11,088.69)	0.00
7103	Conference-Registration Fees	0.00	1,875.00	0.00	1,875.00	0.00	(1,875.00)	0.00
7111	Supplies	0.00	4,124.50	0.00	4,710.42	0.00	(4,710.42)	(585.92)
711100	Supplies-General	0.00	182.76	0.00	0.00	0.00	0.00	182.76
711102	Supplies-Central Stores	0.00	308.18	0.00	0.00	0.00	0.00	308.18
711104	Supplies-From Bookstore	0.00	410.58	0.00	0.00	0.00	0.00	410.58
711108	Supplies-Subscription,Newspaper,Mag	0.00	(241.00)	0.00	0.00	0.00	0.00	(241.00)
7112	Research Supplies	0.00	5,449.00	0.00	5,449.00	0.00	(5,449.00)	0.00
7130	Printing and Copying	0.00	1,000.00	0.00	757.90	0.00	(757.90)	242.10
713000	Printing & Copying-General	0.00	(188.42)	0.00	0.00	0.00	0.00	(188.42)
713005	Printing & Copying-Campus	0.00	(53.68)	0.00	0.00	0.00	0.00	(53.68)
7140	Postage	0.00	1,400.00	0.00	1,606.11	0.00	(1,606.11)	(206.11)
714000	Postage-General	0.00	165.54	0.00	0.00	0.00	0.00	165.54
714005	Postage-Campus Mail Services	0.00	40.57	0.00	0.00	0.00	0.00	40.57
715020	Non-Cap Equip-under \$1,000	0.00	(74.60)	0.00	0.00	0.00	0.00	(74.60)
7160	Maintenance and Repairs	0.00	700.00	0.00	1,322.91	0.00	(1,322.91)	(622.91)
716000	Maintenance & Repairs-General	0.00	622.91	0.00	0.00	0.00	0.00	622.91
7161	Rentals-Leases	0.00	31,506.87	0.00	23,355.00	0.00	(23,355.00)	8,151.87
716100	Rentals & Leases-General	0.00	350.00	0.00	0.00	0.00	0.00	350.00
716120	Rentals-Property or Room	0.00	(8,501.87)	0.00	0.00	0.00	0.00	(8,501.87)
7172	Other Professional Services	0.00	2,040.00	0.00	1,418.11	0.00	(1,418.11)	621.89
717200	Other Professional Services-General	0.00	(480.89)	0.00	0.00	0.00	0.00	(480.89)

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST	NO
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000			

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7180	Telecommunications	0.00	1,970.00	0.00	2,938.74	0.00	(2,938.74)	(968.74)
718004	Telecom-Non-Recurring (Toll)	0.00	968.74	0.00	0.00	0.00	0.00	968.74
7190	Business Meals-Meetgs (non travel)	0.00	25,664.00	0.00	21,495.12	0.00	(21,495.12)	4,168.88
719005	Business Meals-Group or Class Meals	0.00	(606.63)	0.00	0.00	0.00	0.00	(606.63)
719010	Business Meals-Campus Wide Events	0.00	(3,562.25)	0.00	0.00	0.00	0.00	(3,562.25)
7191	Membership Dues and Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
719100	Membership Dues & Fees	0.00	250.00	0.00	0.00	0.00	0.00	250.00
7192	Employee Recruiting (non travel)	0.00	200.00	0.00	267.80	0.00	(267.80)	(67.80)
719200	Employee Recruiting-General	0.00	67.80	0.00	0.00	0.00	0.00	67.80
71C600	Insurance	0.00	(141.00)	0.00	0.00	0.00	0.00	(141.00)
*Total: 71 - Support		0.00	81,287.61	0.00	81,287.61	0.00	(81,287.61)	(0.00)
7222	Participant Support	0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	5,730.00	0.00	5,730.00	0.00	(5,730.00)	0.00
7400	Capitalizable Equipment	0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,895.00	0.00	3,895.00	0.00	(3,895.00)	0.00
7500	Budgeted Use of Reserves-USE 7900	0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
*Total: 75 - Reserves - Budget Only		0.00	18,797.72	0.00	0.00	0.00	0.00	18,797.72
790500	Budgeted Contingency	0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
*Total: 79 - Reserves - Budget Only		0.00	(18,797.72)	0.00	0.00	0.00	0.00	(18,797.72)
**Total Direct Cost Expenditures		0.00	354,722.31	0.00	354,722.31	0.00	(354,722.31)	0.00
7603	F&A Expenditures	0.00	24,160.00	0.00	23,361.56	0.00	(23,361.56)	798.44
760300	F&A Expenditures	0.00	(798.44)	0.00	0.00	0.00	0.00	(798.44)
*Total: 76 - F&A and Internal Allocations		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
**Total Indirect Cost Expenditures		0.00	23,361.56	0.00	23,361.56	0.00	(23,361.56)	0.00
***Total Expenditures		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

Grant 584003 - Upward Bound 01
Fund 584003 - Upward Bound 01

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	376,983.00	0.00	347,561.25	0.00	(347,561.25)	29,421.75
530000	Federal Programs	0.00	0.00	0.00	29,421.75	0.00	(29,421.75)	(29,421.75)
5314	Other Private G&C	0.00	22,110.22	0.00	22,110.22	0.00	(22,110.22)	0.00
531400	Miscellaneous Private Sources	0.00	(22,110.22)	0.00	(22,000.00)	0.00	22,000.00	(110.22)
5320	Cost Sharing	0.00	9,919.00	0.00	9,919.00	0.00	(9,919.00)	0.00
532000	Cost Sharing	0.00	(8,818.13)	0.00	0.00	0.00	0.00	(8,818.13)
*Total: 53 - Sponsored Programs		0.00	378,083.87	0.00	387,012.22	0.00	(387,012.22)	(8,928.35)
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 5Z - Transfers In		0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
***Total Revenue		0.00	378,083.87	0.00	378,083.87	0.00	(378,083.87)	0.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	106,195.00	0.00	107,934.92	0.00	(107,934.92)	(1,739.92)
615PBN	PAT-Bonus & Recruitment		0.00	0.00	0.00	2,470.00	0.00	(2,470.00)	(2,470.00)
617F10	Operating Staff		0.00	35,056.00	0.00	32,704.70	0.00	(32,704.70)	2,351.30
617PLG	Operating Staff-Longevity		0.00	1,954.00	0.00	1,962.38	0.00	(1,962.38)	(8.38)
61CPBN	Bonus & Recruitment	5,000.00	0.00	0.00	0.00	0.00	0.00	5,000.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	45,000.00	0.00	40,211.40	0.00	(40,211.40)	4,788.60
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	274.34	0.00	(274.34)	(274.34)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	39,600.00	0.00	31,747.88	0.00	(31,747.88)	7,852.12
61SNWS	College Work Study		0.00	1,600.00	0.00	871.15	0.00	(871.15)	728.85
*Total: 61 - Salaries and Wages			5,000.00	229,405.00	0.00	218,176.77	0.00	(213,176.77)	11,228.23
65YF10	Full Fringe Benefit Distr Expe		0.00	62,834.00	0.00	52,777.02	0.00	(52,777.02)	10,056.98
65YP10	Nonstatus Benefit Distr (Fica)		420.00	0.00	0.00	5,584.82	0.00	(5,164.82)	(5,584.82)
*Total: 65 - Fringe Benefits			420.00	62,834.00	0.00	58,361.84	0.00	(57,941.84)	4,472.16
7100	In-State Travel		0.00	3,606.00	0.00	1,072.81	0.00	(1,072.81)	2,533.19
710000	In-State Travel		0.00	0.00	0.00	4,196.10	0.00	(4,196.10)	(4,196.10)
7101	Out of State Travel		0.00	9,524.00	0.00	97.87	0.00	(97.87)	9,426.13
710100	Out-of-State Travel		0.00	7,000.00	0.00	14,979.09	0.00	(14,979.09)	(7,979.09)
7103	Conference-Registration Fees		0.00	4,446.00	0.00	0.00	0.00	0.00	4,446.00
710300	Conference Registration Fees		0.00	0.00	0.00	3,092.47	0.00	(3,092.47)	(3,092.47)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	329.00	0.00	(329.00)	(329.00)
711000	Purchasing Cards		0.00	0.00	0.00	(8,528.13)	0.00	8,528.13	8,528.13
7111	Supplies		0.00	9,094.00	0.00	708.27	0.00	(708.27)	8,385.73
711100	Supplies-General		0.00	0.00	0.00	4,392.91	0.00	(4,392.91)	(4,392.91)
711102	Supplies-Central Stores		0.00	0.00	0.00	1,209.27	0.00	(1,209.27)	(1,209.27)
711104	Supplies-From Bookstore		0.00	0.00	0.00	537.22	0.00	(537.22)	(537.22)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	162.00	0.00	(162.00)	(162.00)
7130	Printing and Copying		0.00	800.00	0.00	0.00	0.00	0.00	800.00
713000	Printing & Copying-General		0.00	0.00	0.00	1,718.16	0.00	(1,718.16)	(1,718.16)
713005	Printing & Copying-Campus		0.00	0.00	0.00	107.37	0.00	(107.37)	(107.37)
713015	Printing & Copying-Departmental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	1,400.00	0.00	174.18	0.00	(174.18)	1,225.82
714000	Postage-General		0.00	0.00	0.00	265.64	0.00	(265.64)	(265.64)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,134.52	0.00	(1,134.52)	(1,134.52)

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR:

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297 CFDA #: 84.047
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	476.00	0.00	(476.00)	(476.00)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	6,389.89	0.00	(6,389.89)	(6,389.89)
7160	Maintenance and Repairs	0.00	1,020.00	0.00	0.00	0.00	0.00	1,020.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	1,220.36	0.00	(1,220.36)	(1,220.36)
7161	Rentals-Leases	0.00	16,900.00	0.00	189.44	0.00	(189.44)	16,710.56
716100	Rentals & Leases-General	0.00	0.00	0.00	12,002.00	0.00	(12,002.00)	(12,002.00)
7172	Other Professional Services	0.00	540.00	0.00	0.00	0.00	0.00	540.00
717200	Other Professional Services-General	0.00	0.00	0.00	1,624.84	0.00	(1,624.84)	(1,624.84)
7180	Telecommunications	0.00	1,750.00	0.00	0.00	0.00	0.00	1,750.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	2,553.62	0.00	(2,553.62)	(2,553.62)
7190	Business Meals-Meetgs (non travel)	0.00	22,709.00	0.00	48.60	0.00	(48.60)	22,660.40
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	664.42	0.00	(664.42)	(664.42)
719010	Business Meals-Campus Wide Events	0.00	(22,936.00)	0.00	20,780.70	0.00	(20,780.70)	(43,716.70)
719015	Business Meals-Recruiting Meals	0.00	0.00	0.00	113.00	0.00	(113.00)	(113.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7192	Employee Recruiting (non travel)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
719200	Employee Recruiting-General	0.00	0.00	0.00	470.83	0.00	(470.83)	(470.83)
719210	Employee Recruiting-Advertising	0.00	0.00	0.00	430.20	0.00	(430.20)	(430.20)
71C110	Advertsing-Print	0.00	0.00	0.00	37.50	0.00	(37.50)	(37.50)
*Total: 71 - Support		0.00	56,153.00	0.00	72,800.15	0.00	(72,800.15)	(16,647.15)
7222	Participant Support	0.00	4,800.00	0.00	6,810.00	0.00	(6,810.00)	(2,010.00)
722200	Participant Support	0.00	3,803.00	0.00	(352.00)	0.00	352.00	4,155.00
*Total: 72 - Student and/or Participant Support		0.00	8,603.00	0.00	6,458.00	0.00	(6,458.00)	2,145.00
**Total Direct Cost Expenditures		5,420.00	356,995.00	0.00	355,796.76	0.00	(350,376.76)	1,198.24
7603	F&A Expenditures	0.00	24,800.00	0.00	2,257.41	0.00	(2,257.41)	22,542.59
760300	F&A Expenditures	0.00	0.00	0.00	23,058.58	0.00	(23,058.58)	(23,058.58)
*Total: 76 - F&A and Internal Allocations		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
**Total Indirect Cost Expenditures		0.00	24,800.00	0.00	25,315.99	0.00	(25,315.99)	(515.99)
***Total Expenditures		5,420.00	381,795.00	0.00	381,112.75	0.00	(375,692.75)	682.25

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR:

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	377,992.00	0.00	24,069.55	0.00	(24,069.55)	353,922.45
530000	Federal Programs	0.00	3,803.00	0.00	326,114.85	0.00	(326,114.85)	(322,311.85)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	0.00	0.00	0.00	0.00
532000	Cost Sharing	0.00	0.00	0.00	(8,928.35)	0.00	8,928.35	8,928.35
*Total: 53 - Sponsored Programs		0.00	381,795.00	0.00	341,256.05	0.00	(341,256.05)	40,538.95
8ICS71	NonMand Tran In-Cost Share-Support	0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
*Total: 5Z - Transfers In		0.00	0.00	0.00	8,928.35	0.00	(8,928.35)	(8,928.35)
***Total Revenue		0.00	381,795.00	0.00	350,184.40	0.00	(350,184.40)	31,610.60

Grant 584003 - Upward Bound 01
Fund 584025 - Upward Bound

Status: Active
FMGR:
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	MTDC	Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST		
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000				

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPBN	Bonus & Recruitment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	420.00	0.00	0.00	0.00	0.00	420.00
*Total: 65 - Fringe Benefits			0.00	420.00	0.00	0.00	0.00	0.00	420.00
**Total Direct Cost Expenditures			0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00
***Total Expenditures			0.00	5,420.00	0.00	0.00	0.00	0.00	5,420.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

Fund Information
Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

CFDA #: 84.047
8.00 %

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,500.00	0.00	(4,500.00)	(4,500.00)
615F10	PAT	125,249.00	126,205.00	0.00	127,589.98	0.00	(2,340.98)	(1,384.98)
617F10	Operating Staff	35,564.00	35,884.00	0.00	34,252.78	0.00	1,311.22	1,631.22
617PLG	Operating Staff-Longevity	2,000.00	0.00	0.00	2,055.29	0.00	(55.29)	(2,055.29)
61CPEX	[NSE] Non-Status Salary (Exempt)	42,600.00	44,200.00	0.00	37,877.50	0.00	4,722.50	6,322.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	17,616.00	22,023.63	0.00	21,866.51	0.00	(4,250.51)	157.12
61SNSH	Student Labor	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
61SNWS	College Work Study	1,600.00	480.00	0.00	614.57	0.00	985.43	(134.57)
*Total: 61 - Salaries and Wages		224,629.00	228,792.63	0.00	228,792.63	0.00	(4,163.63)	0.00
65YF10	Full Fringe Benefit Distr Expe	67,828.00	69,137.89	0.00	63,677.78	0.00	4,150.22	5,460.11
65YP10	Nonstatus Benefit Distr (Fica)	168.00	0.00	0.00	5,460.11	0.00	(5,292.11)	(5,460.11)
*Total: 65 - Fringe Benefits		67,996.00	69,137.89	0.00	69,137.89	0.00	(1,141.89)	0.00
710000	In-State Travel	17,246.00	2,000.00	0.00	2,036.84	0.00	15,209.16	(36.84)
710100	Out-of-State Travel	0.00	3,475.00	0.00	1,675.80	0.00	(1,675.80)	1,799.20
710200	Foreign Travel	0.00	0.00	0.00	486.34	0.00	(486.34)	(486.34)
710300	Conference Registration Fees	0.00	4,601.00	0.00	2,045.00	0.00	(2,045.00)	2,556.00
710400	Student or Non-Emp Travel	0.00	8,125.00	0.00	13,800.77	0.00	(13,800.77)	(5,675.77)
711000	Purchasing Cards	0.00	0.00	0.00	120.74	0.00	(120.74)	(120.74)
711100	Supplies-General	1,540.00	1,640.00	0.00	1,983.89	0.00	(443.89)	(343.89)
711102	Supplies-Central Stores	0.00	0.00	0.00	518.54	0.00	(518.54)	(518.54)
711104	Supplies-From Bookstore	0.00	0.00	0.00	395.28	0.00	(395.28)	(395.28)
711108	Supplies-Subscription,Newspaper,Mag	300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies	1,976.00	2,426.00	0.00	0.00	0.00	1,976.00	2,426.00
711180	Supplies Special Events	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
713000	Printing & Copying-General	0.00	0.00	0.00	234.84	0.00	(234.84)	(234.84)
713005	Printing & Copying-Campus	0.00	0.00	0.00	388.26	0.00	(388.26)	(388.26)
713015	Printing & Copying-Departmental	1,800.00	2,000.00	0.00	0.00	0.00	1,800.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	509.87	0.00	(509.87)	(509.87)
714005	Postage-Campus Mail Services	1,400.00	1,500.00	0.00	636.49	0.00	763.51	863.51
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,644.95	0.00	(1,644.95)	(1,644.95)
716000	Maintenance & Repairs-General	775.00	775.00	0.00	1,074.74	0.00	(299.74)	(299.74)
716100	Rentals & Leases-General	0.00	0.00	0.00	18,176.60	0.00	(18,176.60)	(18,176.60)
716120	Rentals-Property or Room	17,600.00	11,901.48	0.00	0.00	0.00	17,600.00	11,901.48

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A990297
Resp Org: KAATRY
FRAGRNT Start/End Date: 06/01/2000 - 05/31/2003

CFDA #: 84.047

Fund Information
Effective Date: 5/31/2002
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: MTDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: KSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
717200	Other Professional Services-General		324.00	340.00	0.00	527.68	0.00	(203.68)	(187.68)
718004	Telecom-Non-Recurring (Toll)		1,900.00	2,300.00	0.00	1,186.93	0.00	713.07	1,113.07
719000	Business Meals-Meetings-Non Travel		920.00	920.00	0.00	(12,698.60)	0.00	13,618.60	13,618.60
719005	Business Meals-Group or Class Meals		22,246.00	22,380.00	0.00	2,817.76	0.00	19,428.24	19,562.24
719010	Business Meals-Campus Wide Events		0.00	0.00	0.00	25,844.40	0.00	(25,844.40)	(25,844.40)
719100	Membership Dues & Fees		0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
719200	Employee Recruiting-General		300.00	300.00	0.00	94.66	0.00	205.34	205.34
71C600	Insurance		540.00	540.00	0.00	399.00	0.00	141.00	141.00
*Total: 71 - Support			68,867.00	65,523.48	0.00	65,105.78	0.00	3,761.22	417.70
722200	Participant Support		16,915.00	12,115.00	0.00	4,640.00	0.00	12,275.00	7,475.00
722205	Participant Sup-Stipends		0.00	0.00	0.00	7,475.00	0.00	(7,475.00)	(7,475.00)
*Total: 72 - Student and/or Participant Support			16,915.00	12,115.00	0.00	12,115.00	0.00	4,800.00	0.00
**Total Direct Cost Expenditures			378,407.00	375,569.00	0.00	375,151.30	0.00	3,255.70	417.70
760300	F&A Expenditures		25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
*Total: 76 - F&A and Internal Allocations			25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
**Total Indirect Cost Expenditures			25,532.00	25,878.00	0.00	25,843.66	0.00	(311.66)	34.34
***Total Expenditures			403,939.00	401,447.00	0.00	400,994.96	0.00	2,944.04	452.04
Revenue									
530000	Federal Programs		0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)
***Total Revenue			0.00	0.00	0.00	400,994.96	0.00	(400,994.96)	(400,994.96)

Grant 584003 - Upward Bound 01
Fund 584031 - Upward Bound 02

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	5/31/2002	IDC Basis Code:	MTDC		Equipment Vesting	UNKNOWN
Sponsor ID:	PO47A990297	CFDA #: 84.047	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	KAATRY		Expend End Date:		IDC Dist To Code:	KSCDST			
FRAGRNT Start/End Date:	06/01/2000 - 05/31/2003		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
617PLG Operating Staff-Longevity	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10 Nonstatus Benefit Distr (Fica)	0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits	0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures	0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(119,151.00)	0.00	(119,151.00)	0.00	119,151.00	0.00
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	0.00	476,604.00	0.00	476,604.00	0.00	(476,604.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
**Total Direct Cost Expenditures		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
***Total Expenditures		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
Revenue								
530000	Federal Programs	0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
532000	Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue		0.00	357,453.00	0.00	357,453.00	0.00	(357,453.00)	0.00

Grant 584016 - College Work Study 02
Fund 584016 - Job Locator 02

Status: Active
FMGR: Andrews, David B
Type: Grant

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.033	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002		Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,124.50	0.00	9,124.50	0.00	(9,124.50)	0.00
*Total: 61 - Salaries and Wages		0.00	9,124.50	0.00	9,124.50	0.00	(9,124.50)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	242.93	0.00	0.00	0.00	0.00	242.93
65YP10	Nonstatus Benefit Distr (Fica)	0.00	523.53	0.00	766.47	0.00	(766.47)	(242.94)
*Total: 65 - Fringe Benefits		0.00	766.46	0.00	766.47	0.00	(766.47)	(0.01)
**Total Direct Cost Expenditures		0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
***Total Expenditures		0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
Revenue								
530000	Federal Programs	0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
*Total: 53 - Sponsored Programs		0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)
***Total Revenue		0.00	9,890.96	0.00	9,890.97	0.00	(9,890.97)	(0.01)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
*Total: 61 - Salaries and Wages			0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
**Total Direct Cost Expenditures			0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
***Total Expenditures			0.00	302,833.32	0.00	302,833.32	0.00	(302,833.32)	0.00
Revenue									
530000	Federal Programs		0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43
*Total: 53 - Sponsored Programs			0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43
***Total Revenue			0.00	302,833.32	0.00	287,207.89	0.00	(287,207.89)	15,625.43

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.033

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
*Total: 61 - Salaries and Wages			0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
**Total Direct Cost Expenditures			0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
***Total Expenditures			0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
Revenue									
530000	Federal Programs		0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
*Total: 53 - Sponsored Programs			0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00
***Total Revenue			0.00	3,710.72	0.00	3,710.72	0.00	(3,710.72)	0.00

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 2/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ00	Other Expenses-Deductions		0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
*Total: 71 - Support			0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
**Total Direct Cost Expenditures			0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
***Total Expenditures			0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
Revenue									
570318	Misc Sources-Title IV Admin Allow		0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
*Total: 57 - Other Sources			0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00
***Total Revenue			0.00	3,995.00	0.00	0.00	0.00	0.00	3,995.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 584019 - Pell Admin 02
Fund 584020 - Pell 02

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002			Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships	950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
*Total: 72 - Student and/or Participant Support		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
**Total Direct Cost Expenditures		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total Expenditures		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
Revenue								
5300	Federal Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs	950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
*Total: 53 - Sponsored Programs		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00
***Total Revenue		950.00	1,766,028.00	0.00	1,766,028.00	0.00	(1,765,078.00)	0.00

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 07A022507	CFDA #: 84.007	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(119,151.00)	0.00	119,151.00	119,151.00
722305	Other Financial Aid-Scholarships		357,453.00	357,453.00	0.00	476,604.00	0.00	(119,151.00)	(119,151.00)
*Total: 72 - Student and/or Participant Support			357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
***Total Expenditures			357,453.00	357,453.00	0.00	357,453.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
***Total Revenue			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A022507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.033

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
*Total: 61 - Salaries and Wages			303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
**Total Direct Cost Expenditures			303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
***Total Expenditures			303,435.00	301,431.18	0.00	301,431.18	0.00	2,003.82	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)
***Total Revenue			0.00	0.00	0.00	301,431.18	0.00	(301,431.18)	(301,431.18)

PI:	Blodgett, Patricia A		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:		Budget Controls	A110
Sponsor ID:	PO 33A022507	CFDA #: 84.033	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003			Rev Account:					

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	9,148.44	0.00	9,148.44	0.00	(9,148.44)	0.00
61SNWS	College Work Study	10,000.00	0.00	0.00	0.00	0.00	10,000.00	0.00
*Total: 61 - Salaries and Wages		10,000.00	9,148.44	0.00	9,148.44	0.00	851.56	0.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	750.18	0.00	750.18	0.00	(750.18)	0.00
*Total: 65 - Fringe Benefits		0.00	750.18	0.00	750.18	0.00	(750.18)	0.00
**Total Direct Cost Expenditures		10,000.00	9,898.62	0.00	9,898.62	0.00	101.38	0.00
***Total Expenditures		10,000.00	9,898.62	0.00	9,898.62	0.00	101.38	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)
***Total Revenue		0.00	0.00	0.00	9,898.62	0.00	(9,898.62)	(9,898.62)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 584028 - College Work Study '03
Fund 584030 - NH Reads '03

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Blodgett, Patricia A
Type: Grant

Page 3220 of 3523

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	9/23/2002	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 33A022507	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	2,770.00	0.00	0.00	0.00	0.00	2,770.00	0.00
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	5,105.20	0.00	5,105.20	0.00	(5,105.20)	0.00
*Total: 61 - Salaries and Wages		2,770.00	5,105.20	0.00	5,105.20	0.00	(2,335.20)	0.00
65YF10	Full Fringe Benefit Distr Expe	230.00	0.00	0.00	0.00	0.00	230.00	0.00
*Total: 65 - Fringe Benefits		230.00	0.00	0.00	0.00	0.00	230.00	0.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		3,000.00	5,105.20	0.00	5,105.20	0.00	(2,105.20)	0.00
***Total Expenditures		3,000.00	5,105.20	0.00	5,105.20	0.00	(2,105.20)	0.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)
***Total Revenue		0.00	0.00	0.00	5,105.20	0.00	(5,105.20)	(5,105.20)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 584032 - Pell '03
Fund 584032 - Pell '03

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Blodgett, Patricia A

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	9/23/2002	IDC Basis Code:	Idc Waiver
Sponsor ID:	PO63P20021801	Term Date:		IDC Rate Code:	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:			

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
**Total Direct Cost Expenditures		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
***Total Expenditures		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
Revenue								
530000	Federal Programs	0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00
***Total Revenue		0.00	1,890,301.00	0.00	1,890,301.00	0.00	(1,890,301.00)	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 584034 - Aspire
Fund 55C011 - Aspire Cost Share

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Glotzer, Alan M

Page 3222 of 3523

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH	
Sponsor:	US ED, Department of Education	Effective Date:	3/23/2004	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO42A020425	Term Date:		IDC Rate Code:	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist To Code:	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	23,766.00	23,692.19	0.00	23,692.19	0.00	73.81	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,730.00	12,000.00	0.00	12,000.00	0.00	(3,270.00)	0.00
*Total: 61 - Salaries and Wages		32,496.00	35,692.19	0.00	35,692.19	0.00	(3,196.19)	0.00
65YF10	Full Fringe Benefit Distr Expe	10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
*Total: 65 - Fringe Benefits		10,104.00	10,251.64	0.00	10,251.64	0.00	(147.64)	0.00
71	Support	0.00	812.95	0.00	0.00	0.00	0.00	812.95
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711104	Supplies-From Bookstore	0.00	0.00	0.00	3.42	0.00	(3.42)	(3.42)
713000	Printing & Copying-General	0.00	0.00	0.00	10.88	0.00	(10.88)	(10.88)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	622.40	0.00	(622.40)	(622.40)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	176.25	0.00	(176.25)	(176.25)
*Total: 71 - Support		0.00	812.95	0.00	812.95	0.00	(812.95)	0.00
72	Financial Aid / Participant Support	0.00	1,961.00	0.00	0.00	0.00	0.00	1,961.00
722305	Other Financial Aid-Scholarships	17,356.00	17,356.00	0.00	19,317.00	0.00	(1,961.00)	(1,961.00)
*Total: 72 - Student and/or Participant Support		17,356.00	19,317.00	0.00	19,317.00	0.00	(1,961.00)	0.00
8O1003	NonMand Tran Out-Cost Share	0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
*Total: 7Z - Transfers Out		0.00	26,764.38	0.00	26,764.38	0.00	(26,764.38)	0.00
**Total Direct Cost Expenditures		59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
***Total Expenditures		59,956.00	92,838.16	0.00	92,838.16	0.00	(32,882.16)	0.00
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
*Total: 5Z - Transfers In		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)
***Total Revenue		0.00	0.00	0.00	92,838.16	0.00	(92,838.16)	(92,838.16)

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO42A020425
Resp Org: KAAASP
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006

CFDA #: 84.042

Fund Information
Effective Date: 9/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	26,862.00	26,862.00	1,821.52	24,367.84	0.00	2,494.16	2,494.16
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	7,435.00	7,435.00	0.00	0.00	0.00	7,435.00	7,435.00
*Total: 61 - Salaries and Wages		34,297.00	34,297.00	1,821.52	24,367.84	0.00	9,929.16	9,929.16
65YF10	Full Fringe Benefit Distr Expe	11,503.00	11,503.00	735.61	9,866.91	0.00	1,636.09	1,636.09
*Total: 65 - Fringe Benefits		11,503.00	11,503.00	735.61	9,866.91	0.00	1,636.09	1,636.09
71	Support	0.00	26,764.38	0.00	0.00	0.00	0.00	26,764.38
*Total: 71 - Support		0.00	26,764.38	0.00	0.00	0.00	0.00	26,764.38
722305	Other Financial Aid-Scholarships	17,703.00	17,704.00	17,054.00	17,054.00	0.00	649.00	650.00
*Total: 72 - Student and/or Participant Support		17,703.00	17,704.00	17,054.00	17,054.00	0.00	649.00	650.00
**Total Direct Cost Expenditures		63,503.00	90,268.38	19,611.13	51,288.75	0.00	12,214.25	38,979.63
***Total Expenditures		63,503.00	90,268.38	19,611.13	51,288.75	0.00	12,214.25	38,979.63
Revenue								
8I1003	NonMand Tran In-Cost Share	0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
*Total: 5Z - Transfers In		0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)
***Total Revenue		0.00	0.00	0.00	90,268.38	0.00	(90,268.38)	(90,268.38)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 584034 - Aspire
Fund 584034 - Aspire

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Glotzer, Alan M
Type: Grant

Page 3224 of 3523

PI:	Glotzer, Alan M	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education	Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP	Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO	
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006	Rev Account:	530000					

Org KAAASP - Aspire

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		123,011.00	123,011.00	0.00	124,162.67	0.00	(1,151.67)	(1,151.67)
617F10	Operating Staff		28,719.00	28,719.00	0.00	21,713.63	0.00	7,005.37	7,005.37
617PLG	Operating Staff-Longevity		2,000.00	0.00	0.00	664.75	0.00	1,335.25	(664.75)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	7,710.33	0.00	8,831.63	0.00	(8,831.63)	(1,121.30)
61SNSH	Student Labor		0.00	0.00	0.00	5,641.91	0.00	(5,641.91)	(5,641.91)
61SNWS	College Work Study		2,500.00	2,500.00	0.00	3,293.44	0.00	(793.44)	(793.44)
*Total: 61 - Salaries and Wages			156,230.00	161,940.33	0.00	164,308.03	0.00	(8,078.03)	(2,367.70)
65YF10	Full Fringe Benefit Distr Expe		59,934.00	58,599.67	0.00	56,836.87	0.00	3,097.13	1,762.80
65YP10	Nonstatus Benefit Distr (Fica)		168.00	0.00	0.00	1,762.80	0.00	(1,594.80)	(1,762.80)
*Total: 65 - Fringe Benefits			60,102.00	58,599.67	0.00	58,599.67	0.00	1,502.33	0.00
710000	In-State Travel		588.00	588.00	0.00	1,448.06	0.00	(860.06)	(860.06)
710100	Out-of-State Travel		2,568.00	2,568.00	0.00	0.00	0.00	2,568.00	2,568.00
710300	Conference Registration Fees		1,137.00	1,137.00	0.00	1,604.00	0.00	(467.00)	(467.00)
711000	Purchasing Cards		0.00	0.00	0.00	1,052.18	0.00	(1,052.18)	(1,052.18)
711100	Supplies-General		1,625.00	0.00	0.00	96.64	0.00	1,528.36	(96.64)
711102	Supplies-Central Stores		0.00	0.00	0.00	504.90	0.00	(504.90)	(504.90)
711104	Supplies-From Bookstore		0.00	0.00	0.00	414.98	0.00	(414.98)	(414.98)
711108	Supplies-Subscription,Newspaper,Mag		300.00	300.00	0.00	268.00	0.00	32.00	32.00
711124	Supplies-Instructional Supplies		1,115.00	454.00	0.00	0.00	0.00	1,115.00	454.00
713000	Printing & Copying-General		0.00	0.00	0.00	396.06	0.00	(396.06)	(396.06)
713005	Printing & Copying-Campus		0.00	0.00	0.00	233.37	0.00	(233.37)	(233.37)
713015	Printing & Copying-Departmental		700.00	700.00	0.00	558.18	0.00	141.82	141.82
714005	Postage-Campus Mail Services		600.00	600.00	0.00	403.57	0.00	196.43	196.43
715020	Non-Cap Equip-under \$1,000		395.00	395.00	0.00	0.00	0.00	395.00	395.00
715025	Non-Cap Equip-btwn \$1,000 & \$3,000		4,090.00	0.00	0.00	0.00	0.00	4,090.00	0.00
716000	Maintenance & Repairs-General		420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General		0.00	0.00	0.00	139.50	0.00	(139.50)	(139.50)
718004	Telecom-Non-Recurring (Toll)		1,450.00	1,450.00	0.00	677.86	0.00	772.14	772.14
719000	Business Meals-Meetings-Non Travel		700.00	700.00	0.00	58.18	0.00	641.82	641.82
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	651.81	0.00	(651.81)	(651.81)
719100	Membership Dues & Fees		0.00	0.00	0.00	384.20	0.00	(384.20)	(384.20)
719200	Employee Recruiting-General		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
719210	Employee Recruiting-Advertising		470.00	0.00	0.00	868.38	0.00	(398.38)	(868.38)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
71C100 Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00
*Total: 71 - Support	16,378.00	9,532.00	0.00	9,809.87	0.00	6,568.13	(277.87)
722305 Other Financial Aid-Scholarships	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	34,713.00	34,713.00	0.00	34,713.00	0.00	0.00	0.00
8O1003 NonMand Tran Out-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out	0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures	267,423.00	264,785.00	0.00	267,430.57	0.00	(7.57)	(2,645.57)
760300 F&A Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
*Total: 76 - F&A and Internal Allocations	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
**Total Indirect Cost Expenditures	18,006.00	18,006.00	0.00	18,617.37	0.00	(611.37)	(611.37)
***Total Expenditures	285,429.00	282,791.00	0.00	286,047.94	0.00	(618.94)	(3,256.94)
Revenue							
530000 Federal Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
*Total: 53 - Sponsored Programs	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)
8I1003 NonMand Tran In-Cost Share	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue	0.00	0.00	0.00	286,047.94	0.00	(286,047.94)	(286,047.94)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org KAAUPW - Upward Bound

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
710100	Out-of-State Travel		0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
*Total: 71 - Support			0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
**Total Direct Cost Expenditures			0.00	0.00	0.00	808.12	0.00	(808.12)	(808.12)
760300	F&A Expenditures		0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	64.65	0.00	(64.65)	(64.65)
***Total Expenditures			0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)
***Total Revenue			0.00	0.00	0.00	872.77	0.00	(872.77)	(872.77)

Grant 584034 - Aspire
Fund 584034 - Aspire

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information		Approved For Admin	BOTH		
Sponsor:	US ED, Department of Education		Effective Date:	8/20/2002	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000					

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617PLG	Operating Staff-Longevity		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	168.00	0.00	0.00	0.00	0.00	168.00
*Total: 65 - Fringe Benefits			0.00	168.00	0.00	0.00	0.00	0.00	168.00
**Total Direct Cost Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00
***Total Expenditures			0.00	2,168.00	0.00	0.00	0.00	0.00	2,168.00

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 09/01/2002 - 08/31/2006			Rev Account:	530000				

Org KAAASP - Aspire

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	129,578.00	129,578.00	12,544.16	107,851.13	0.00	21,726.87	21,726.87
617F10	Operating Staff	24,277.00	24,277.00	2,223.00	23,274.81	0.00	1,002.19	1,002.19
617PLG	Operating Staff-Longevity	0.00	0.00	88.99	934.48	0.00	(934.48)	(934.48)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	800.01	0.00	(800.01)	(800.01)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	66.69	0.00	(66.69)	(66.69)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	507.00	0.00	(507.00)	(507.00)
61SNSH	Student Labor	0.00	0.00	296.14	9,623.64	0.00	(9,623.64)	(9,623.64)
61SNWS	College Work Study	2,500.00	2,500.00	(147.93)	2,838.22	0.00	(338.22)	(338.22)
*Total: 61 - Salaries and Wages		156,355.00	156,355.00	15,004.36	146,355.98	0.00	9,999.02	9,999.02
65YF10	Full Fringe Benefit Distr Expe	62,311.00	62,311.00	5,963.27	53,088.58	0.00	9,222.42	9,222.42
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	7.48	232.59	0.00	(232.59)	(232.59)
*Total: 65 - Fringe Benefits		62,311.00	62,311.00	5,970.75	53,321.17	0.00	8,989.83	8,989.83
710	Travel	4,093.00	4,093.00	0.00	0.00	0.00	4,093.00	4,093.00
710000	In-State Travel	200.00	200.00	0.00	265.30	0.00	(65.30)	(65.30)
710100	Out-of-State Travel	0.00	0.00	0.00	2,851.42	0.00	(2,851.42)	(2,851.42)
710300	Conference Registration Fees	0.00	0.00	0.00	1,969.45	0.00	(1,969.45)	(1,969.45)
711000	Purchasing Cards	0.00	0.00	0.00	1,174.01	0.00	(1,174.01)	(1,174.01)
711100	Supplies-General	1,625.00	1,625.00	0.00	29.43	0.00	1,595.57	1,595.57
711102	Supplies-Central Stores	0.00	0.00	0.00	215.16	0.00	(215.16)	(215.16)
711104	Supplies-From Bookstore	0.00	0.00	0.00	137.37	0.00	(137.37)	(137.37)
711124	Supplies-Instructional Supplies	600.00	600.00	0.00	0.00	0.00	600.00	600.00
713000	Printing & Copying-General	0.00	0.00	0.00	325.00	0.00	(325.00)	(325.00)
713005	Printing & Copying-Campus	0.00	0.00	3.60	387.54	0.00	(387.54)	(387.54)
713015	Printing & Copying-Departmental	700.00	700.00	67.56	253.02	0.00	446.98	446.98
714005	Postage-Campus Mail Services	600.00	600.00	38.87	260.94	0.00	339.06	339.06
716000	Maintenance & Repairs-General	420.00	420.00	0.00	0.00	0.00	420.00	420.00
717200	Other Professional Services-General	0.00	0.00	0.00	137.79	112.21	(250.00)	(250.00)
718004	Telecom-Non-Recurring (Toll)	1,450.00	1,450.00	78.85	475.52	0.00	974.48	974.48
719000	Business Meals-Meetings-Non Travel	700.00	700.00	0.00	89.48	0.00	610.52	610.52
719005	Business Meals-Group or Class Meals	0.00	0.00	51.32	955.75	0.00	(955.75)	(955.75)
719100	Membership Dues & Fees	300.00	300.00	0.00	275.05	0.00	24.95	24.95
71C100	Advertising (Non-Employment)	220.00	220.00	0.00	0.00	0.00	220.00	220.00

Grant 584034 - Aspire
Fund 584041 - Aspire '04

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	9/1/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO42A020425	CFDA #: 84.042	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAASP		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	09/01/2002 - 08/31/2006		Rev Account:	530000				

Org KAAASP - Aspire

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	10,908.00	10,908.00	240.20	9,802.23	112.21	993.56	993.56
722305 Other Financial Aid-Scholarships	35,407.00	35,407.00	(16,404.00)	36,057.00	0.00	(650.00)	(650.00)
*Total: 72 - Student and/or Participant Support	35,407.00	35,407.00	(16,404.00)	36,057.00	0.00	(650.00)	(650.00)
**Total Direct Cost Expenditures	264,981.00	264,981.00	4,811.31	245,536.38	112.21	19,332.41	19,332.41
760300 F&A Expenditures	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
*Total: 76 - F&A and Internal Allocations	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
**Total Indirect Cost Expenditures	18,366.00	18,366.00	1,697.22	16,758.25	0.00	1,607.75	1,607.75
***Total Expenditures	283,347.00	283,347.00	6,508.53	262,294.63	112.21	20,940.16	20,940.16
Revenue							
530000 Federal Programs	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)
*Total: 53 - Sponsored Programs	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)
***Total Revenue	0.00	0.00	6,508.53	262,294.63	0.00	(262,294.63)	(262,294.63)

Grant 584035 - Supp Educ Opportunity Grant '04
Fund 584035 - Seog 04

Status: Active
FMGR: Blodgett, Patricia A

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	2/24/2003	IDC Basis Code:	Budget Controls
Sponsor ID:	PO 07A032507	Term Date:		IDC Rate Code:	A110
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:			NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(125,277.00)	0.00	125,277.00	125,277.00
722305	Other Financial Aid-Scholarships		0.00	357,453.00	550.00	500,277.00	0.00	(500,277.00)	(142,824.00)
*Total: 72 - Student and/or Participant Support			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
**Total Direct Cost Expenditures			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
***Total Expenditures			0.00	357,453.00	550.00	375,000.00	0.00	(375,000.00)	(17,547.00)
Revenue									
530000	Federal Programs		0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	357,453.00	0.00	(357,453.00)	(357,453.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
***Total Revenue			0.00	0.00	0.00	375,000.00	0.00	(375,000.00)	(375,000.00)

PI: Blodgett, Patricia A
Sponsor: US ED, Department of Education
Sponsor ID: PO 33A032507
Resp Org: KDAFAS
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 1/9/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin
Budget Controls
Idc Waiver

NONE
A110
NO

Org KDAFAS - Financial Aid-Statutory

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	0.00	114.52	0.00	(114.52)	(114.52)
61SNWC	CWS Community Service		23,112.00	18,612.00	31.26	14,473.01	0.00	8,638.99	4,138.99
61SNWS	College Work Study		282,313.00	297,823.00	5,095.72	273,843.72	0.00	8,469.28	23,979.28
*Total: 61 - Salaries and Wages			305,425.00	316,435.00	5,126.98	288,431.25	0.00	16,993.75	28,003.75
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	17,547.00	0.00	(17,547.00)	(17,547.00)
**Total Direct Cost Expenditures			305,425.00	316,435.00	5,126.98	305,978.25	0.00	(553.25)	10,456.75
***Total Expenditures			305,425.00	316,435.00	5,126.98	305,978.25	0.00	(553.25)	10,456.75
Revenue									
530000	Federal Programs		0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)
*Total: 53 - Sponsored Programs			0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)
***Total Revenue			0.00	0.00	5,198.12	305,932.39	0.00	(305,932.39)	(305,932.39)

Type:

Approved For Admin	NONE
Budget Controls	A110
Idc Waiver	NO

[illegible]

PI:	Blodgett, Patricia A		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	CFDA #: 84.033	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004			Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
61SNWS	College Work Study	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	6,519.00	0.00	(6,519.00)	(6,519.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	547.59	0.00	(547.59)	(547.59)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Expenditures		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)
***Total Revenue		0.00	0.00	0.00	7,066.59	0.00	(7,066.59)	(7,066.59)

Grant 584036 - College Work Study '04
Fund 584038 - NH Reads '04

Status: Active
FMGR: Hayes, Donald E

Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO 33A032507	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNWS	College Work Study	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
722305	Other Financial Aid-Scholarships	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Expenditures		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)
***Total Revenue		0.00	0.00	0.00	3,390.16	0.00	(3,390.16)	(3,390.16)

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 584039 - Pell '04
Fund 584039 - Pell '04

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Blodgett, Patricia A
Type:

PI:	Blodgett, Patricia A	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education	Effective Date:	1/10/2003	IDC Basis Code:	Budget Controls	A110
Sponsor ID:	PO63P20031801	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	KDAFAS	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:				

Org KDAFAS - Financial Aid-Statutory

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722305	Other Financial Aid-Scholarships	0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
*Total: 72 - Student and/or Participant Support		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
**Total Direct Cost Expenditures		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
***Total Expenditures		0.00	1,878,801.00	0.00	1,883,182.00	0.00	(1,883,182.00)	(4,381.00)
Revenue								
530000	Federal Programs	0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00
*Total: 53 - Sponsored Programs		0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00
***Total Revenue		0.00	1,878,801.00	0.00	1,878,801.00	0.00	(1,878,801.00)	0.00

PI: Glotzer, Alan M
Sponsor: US ED, Department of Education
Sponsor ID: PO47A030182
Resp Org: KAAUPW
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information
Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin BOTH
Budget Controls A110
Equipment Vesting USNH
Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
*Total: 71 - Support		17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
**Total Direct Cost Expenditures		17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
***Total Expenditures		17,709.49	17,291.79	0.00	0.00	0.00	17,709.49	17,291.79
Revenue								
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
*Total: 5Z - Transfers In		0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)
***Total Revenue		0.00	0.00	0.00	17,291.79	0.00	(17,291.79)	(17,291.79)

PI:	Glotzer, Alan M		Fund Information		Fund Indirect Cost Information		Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007			Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	0.00	235,714.00	0.00	0.00	0.00	0.00	235,714.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,818.00	0.00	(1,818.00)	(1,818.00)
615F10	PAT	0.00	0.00	5,788.91	137,740.79	0.00	(137,740.79)	(137,740.79)
617F10	Operating Staff	0.00	0.00	820.80	35,407.47	0.00	(35,407.47)	(35,407.47)
617PLG	Operating Staff-Longevity	0.00	0.00	65.64	2,734.20	0.00	(2,734.20)	(2,734.20)
61CPBN	Bonus & Recruitment	0.00	0.00	0.00	460.00	0.00	(460.00)	(460.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	36,769.87	0.00	(36,769.87)	(36,769.87)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	396.00	15,120.88	0.00	(15,120.88)	(15,120.88)
61SNSH	Student Labor	0.00	0.00	0.00	441.00	0.00	(441.00)	(441.00)
61SNWS	College Work Study	0.00	0.00	0.00	355.06	0.00	(355.06)	(355.06)
*Total: 61 - Salaries and Wages		0.00	235,714.00	7,071.35	230,847.27	0.00	(230,847.27)	4,866.73
65	Fringe Benefits	0.00	71,298.00	0.00	0.00	0.00	0.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	2,671.18	70,005.80	0.00	(70,005.80)	(70,005.80)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	38.77	4,759.02	0.00	(4,759.02)	(4,759.02)
*Total: 65 - Fringe Benefits		0.00	71,298.00	2,709.95	74,764.82	0.00	(74,764.82)	(3,466.82)
710	Travel	0.00	14,667.00	0.00	0.00	0.00	0.00	14,667.00
710000	In-State Travel	0.00	0.00	122.99	609.99	0.00	(609.99)	(609.99)
710100	Out-of-State Travel	0.00	0.00	0.00	2,067.31	0.00	(2,067.31)	(2,067.31)
710300	Conference Registration Fees	0.00	0.00	0.00	1,850.00	0.00	(1,850.00)	(1,850.00)
710400	Student or Non-Emp Travel	0.00	0.00	589.12	16,259.03	0.00	(16,259.03)	(16,259.03)
711	Supplies	0.00	50,576.00	0.00	0.00	0.00	0.00	50,576.00
711000	Purchasing Cards	0.00	0.00	0.00	74.00	0.00	(74.00)	(74.00)
711100	Supplies-General	0.00	0.00	1,363.29	4,910.10	0.00	(4,910.10)	(4,910.10)
711102	Supplies-Central Stores	0.00	0.00	0.00	519.40	0.00	(519.40)	(519.40)
711104	Supplies-From Bookstore	0.00	0.00	0.00	94.84	0.00	(94.84)	(94.84)
711180	Supplies Special Events	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
713000	Printing & Copying-General	0.00	0.00	182.77	1,051.69	0.00	(1,051.69)	(1,051.69)
713005	Printing & Copying-Campus	0.00	0.00	0.00	492.24	0.00	(492.24)	(492.24)
713015	Printing & Copying-Departmental	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	0.00	305.50	0.00	(305.50)	(305.50)
714005	Postage-Campus Mail Services	0.00	0.00	129.88	795.66	0.00	(795.66)	(795.66)
715025	Non-Cap Equip-btwn \$1,000 & \$3,000	0.00	0.00	0.00	5,715.00	0.00	(5,715.00)	(5,715.00)
716000	Maintenance & Repairs-General	0.00	0.00	0.00	453.66	0.00	(453.66)	(453.66)

Grant 584040 - Upward Bound '03
Fund 584040 - Upward Bound 03

Status: Active
FMGR: Glotzer, Alan M

Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information			Approved For Admin	BOTH
Sponsor:	US ED, Department of Education		Effective Date:	5/13/2003	IDC Basis Code:	MTDC	Budget Controls	A110
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED 8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST	Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000				

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
716100	Rentals & Leases-General	125.00	0.00	0.00	18,230.00	0.00	(18,105.00)	(18,230.00)
717200	Other Professional Services-General	0.00	0.00	28.67	125.57	353.10	(478.67)	(478.67)
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	114.13	1,311.21	0.00	(1,311.21)	(1,311.21)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(15,721.00)	0.00	15,721.00	15,721.00
719005	Business Meals-Group or Class Meals	0.00	0.00	170.04	2,647.22	0.00	(2,647.22)	(2,647.22)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	25,798.30	0.00	(25,798.30)	(25,798.30)
719100	Membership Dues & Fees	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
719200	Employee Recruiting-General	0.00	0.00	0.00	21.12	0.00	(21.12)	(21.12)
71C600	Insurance	0.00	0.00	0.00	367.50	0.00	(367.50)	(367.50)
*Total: 71 - Support		125.00	65,243.00	2,700.89	68,528.34	353.10	(68,756.44)	(3,638.44)
722	Other Financial Aid	0.00	10,500.00	0.00	0.00	0.00	0.00	10,500.00
722200	Participant Support	0.00	0.00	0.00	7,774.00	0.00	(7,774.00)	(7,774.00)
*Total: 72 - Student and/or Participant Support		0.00	10,500.00	0.00	7,774.00	0.00	(7,774.00)	2,726.00
**Total Direct Cost Expenditures		125.00	382,755.00	12,482.19	381,914.43	353.10	(382,142.53)	487.47
7603	F&A Expenditures	0.00	26,721.00	0.00	0.00	0.00	0.00	26,721.00
760300	F&A Expenditures	0.00	0.00	998.58	29,094.63	0.00	(29,094.63)	(29,094.63)
*Total: 76 - F&A and Internal Allocations		0.00	26,721.00	998.58	29,094.63	0.00	(29,094.63)	(2,373.63)
**Total Indirect Cost Expenditures		0.00	26,721.00	998.58	29,094.63	0.00	(29,094.63)	(2,373.63)
***Total Expenditures		125.00	409,476.00	13,480.77	411,009.06	353.10	(411,237.16)	(1,886.16)
Revenue								
530000	Federal Programs	0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)
*Total: 53 - Sponsored Programs		0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)
***Total Revenue		0.00	0.00	13,480.77	411,009.06	0.00	(411,009.06)	(411,009.06)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 584040 - Upward Bound '03

Status: Active

Type: Grant

Fund 584047 - Upward Bound '04

FMGR: Glotzer, Alan M

PI: Glotzer, Alan M
 Sponsor: US ED, Department of Education
 Sponsor ID: PO47A030182
 Resp Org: KAAUPW
 FRAGRNT Start/End Date: 06/01/2003 - 05/31/2007

CFDA #: 84.047

Fund Information

Effective Date: 6/2/2004
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: MTDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: KSCDST

Approved For Admin BOTH
 Budget Controls A110
 Equipment Vesting USNH
 Idc Waiver NO

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61	Salaries and Wages	235,714.00	235,714.00	0.00	0.00	0.00	235,714.00	235,714.00
615F10	PAT	0.00	0.00	6,734.20	6,734.20	0.00	(6,734.20)	(6,734.20)
617F10	Operating Staff	0.00	0.00	3,009.60	3,009.60	0.00	(3,009.60)	(3,009.60)
617PLG	Operating Staff-Longevity	0.00	0.00	240.68	240.68	0.00	(240.68)	(240.68)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	6,877.95	6,877.95	0.00	(6,877.95)	(6,877.95)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	935.00	935.00	0.00	(935.00)	(935.00)
*Total: 61 - Salaries and Wages		235,714.00	235,714.00	17,797.43	17,797.43	0.00	217,916.57	217,916.57
65	Fringe Benefits	71,298.00	71,298.00	0.00	0.00	0.00	71,298.00	71,298.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	3,929.56	3,929.56	0.00	(3,929.56)	(3,929.56)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	676.51	676.51	0.00	(676.51)	(676.51)
*Total: 65 - Fringe Benefits		71,298.00	71,298.00	4,606.07	4,606.07	0.00	66,691.93	66,691.93
710	Travel	14,667.00	14,667.00	0.00	0.00	0.00	14,667.00	14,667.00
710100	Out-of-State Travel	0.00	0.00	71.20	71.20	0.00	(71.20)	(71.20)
710400	Student or Non-Emp Travel	0.00	0.00	271.10	271.10	2,916.00	(3,187.10)	(3,187.10)
711	Supplies	50,576.00	50,576.00	0.00	0.00	0.00	50,576.00	50,576.00
711100	Supplies-General	0.00	0.00	1,145.56	1,145.56	0.00	(1,145.56)	(1,145.56)
711102	Supplies-Central Stores	0.00	0.00	28.90	28.90	0.00	(28.90)	(28.90)
711104	Supplies-From Bookstore	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711180	Supplies Special Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
713000	Printing & Copying-General	0.00	0.00	10.00	10.00	0.00	(10.00)	(10.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	0.00	0.00	14.80	14.80	0.00	(14.80)	(14.80)
714005	Postage-Campus Mail Services	0.00	0.00	65.02	65.02	0.00	(65.02)	(65.02)
716000	Maintenance & Repairs-General	0.00	0.00	518.53	518.53	0.00	(518.53)	(518.53)
716100	Rentals & Leases-General	0.00	0.00	130.00	130.00	0.00	(130.00)	(130.00)
717200	Other Professional Services-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718004	Telecom-Non-Recurring (Toll)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	988.17	988.17	0.00	(988.17)	(988.17)
719010	Business Meals-Campus Wide Events	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		65,243.00	65,243.00	3,243.28	3,243.28	2,916.00	59,083.72	59,083.72
722200	Participant Support	10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00
*Total: 72 - Student and/or Participant Support		10,500.00	10,500.00	0.00	0.00	0.00	10,500.00	10,500.00

Grant 584040 - Upward Bound '03
Fund 584047 - Upward Bound '04

Status: Active
FMGR: Glotzer, Alan M
Type: Grant

PI:	Glotzer, Alan M		Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	US ED, Department of Education		Effective Date:	6/2/2004	IDC Basis Code:	MTDC	Budget Controls	A110	
Sponsor ID:	PO47A030182	CFDA #: 84.047	Term Date:		IDC Rate Code:	USED	8.00 %	Equipment Vesting	USNH
Resp Org:	KAAUPW		Expend End Date:		IDC Dist To Code:	KSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	06/01/2003 - 05/31/2007		Rev Account:	530000					

Org KAAUPW - Upward Bound

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		382,755.00	382,755.00	25,646.78	25,646.78	2,916.00	354,192.22	354,192.22
760300	F&A Expenditures	26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
*Total: 76 - F&A and Internal Allocations		26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
**Total Indirect Cost Expenditures		26,721.00	26,721.00	2,051.75	2,051.75	0.00	24,669.25	24,669.25
***Total Expenditures		409,476.00	409,476.00	27,698.53	27,698.53	2,916.00	378,861.47	378,861.47
Revenue								
530000	Federal Programs	0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)
*Total: 53 - Sponsored Programs		0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)
***Total Revenue		0.00	0.00	27,698.53	27,698.53	0.00	(27,698.53)	(27,698.53)

PI: Koerner, James P
Sponsor: US DOC, Natl Oceanic & Atmospheric Admin
Sponsor ID: NA03NWS4680003 CFDA #: 11.468
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/09/2003 - 06/30/2004

Fund Information
Effective Date: 7/11/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver
DOC
USNH
NO

Org PANSKJ - Nat. Science Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	0.00	0.00	97.95	0.00	(97.95)	(97.95)
711100	Supplies-General	0.00	0.00	0.00	1,213.89	0.00	(1,213.89)	(1,213.89)
711200	Research Supplies	20,000.00	20,000.00	0.00	18,493.00	0.00	1,507.00	1,507.00
715000	Non-Cap Equip-General	101,700.00	141,700.00	0.00	115,020.48	0.00	(13,320.48)	26,679.52
715040	Non-Cap Equip-Audio Visual	0.00	0.00	0.00	44,773.99	0.00	(44,773.99)	(44,773.99)
717200	Other Professional Services-General	24,300.00	362.00	0.00	644.70	0.00	23,655.30	(282.70)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	26.99	134.95	0.00	(134.95)	(134.95)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	26.99	0.00	(26.99)	(26.99)
*Total: 71 - Support		146,000.00	162,062.00	26.99	180,405.95	0.00	(34,405.95)	(18,343.95)
740000	Cap Equipment	308,000.00	308,000.00	4,102.80	145,709.76	143,907.95	18,382.29	18,382.29
740040	Cap Equipment-Vehicles	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment		308,000.00	308,000.00	4,102.80	145,709.76	143,907.95	18,382.29	18,382.29
**Total Direct Cost Expenditures		454,000.00	470,062.00	4,129.79	326,115.71	143,907.95	(16,023.66)	38.34
***Total Expenditures		454,000.00	470,062.00	4,129.79	326,115.71	143,907.95	(16,023.66)	38.34
Revenue								
530000	Federal Programs	0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)
*Total: 53 - Sponsored Programs		0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)
***Total Revenue		0.00	(23,938.00)	4,129.79	326,115.71	0.00	(326,115.71)	(350,053.71)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 619000 - Pakistani Teachers Project

Status: Active

Type: Grant

Fund 619000 - Pakistani Teachers Project

FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
 Sponsor: US Department of State
 Sponsor ID: S-ECAPE-03-GR-236 (JY)
 Resp Org: PAEDMM
 FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 9/1/2003
 Term Date:
 Expend End Date:
 Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	0.00	20,686.10	20,686.10	0.00	(20,686.10)	(20,686.10)
611PSM	Summer Salaries Faculty Adjunct		29,500.00	29,500.00	0.00	0.00	0.00	29,500.00	29,500.00
613NZ0	Grad Unallocated Budget (Bud Only)		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
617F10	Operating Staff		0.00	0.00	6,000.01	6,000.01	0.00	(6,000.01)	(6,000.01)
61CPEU	[NSE] Supplemental		25,600.00	25,600.00	538.47	1,500.02	0.00	24,099.98	24,099.98
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 61 - Salaries and Wages			77,100.00	77,100.00	27,224.58	28,186.13	0.00	48,913.87	48,913.87
65YF10	Full Fringe Benefit Distr Expe		16,808.00	16,808.00	10,807.87	10,807.87	0.00	6,000.13	6,000.13
65YP10	Nonstatus Benefit Distr (Fica)		2,990.00	2,990.00	45.22	125.97	0.00	2,864.03	2,864.03
*Total: 65 - Fringe Benefits			19,798.00	19,798.00	10,853.09	10,933.84	0.00	8,864.16	8,864.16
710100	Out-of-State Travel		0.00	0.00	0.00	176.70	0.00	(176.70)	(176.70)
710200	Foreign Travel		6,000.00	6,000.00	0.00	4,667.53	0.00	1,332.47	1,332.47
710220	Foreign Travel-Course Related		65,000.00	65,000.00	0.00	36,114.00	0.00	28,886.00	28,886.00
710300	Conference Registration Fees		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
710400	Student or Non-Emp Travel		7,500.00	7,500.00	300.00	300.00	2,650.00	4,550.00	4,550.00
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100	Supplies-General		5,054.00	5,054.00	384.83	384.83	0.00	4,669.17	4,669.17
711124	Supplies-Instructional Supplies		4,400.00	4,400.00	0.00	0.00	0.00	4,400.00	4,400.00
713000	Printing & Copying-General		559.00	559.00	0.00	0.00	0.00	559.00	559.00
714000	Postage-General		103.00	103.00	16.70	31.70	0.00	71.30	71.30
715000	Non-Cap Equip-General		0.00	0.00	285.22	285.22	0.00	(285.22)	(285.22)
717115	Finl Services-Bank Charges		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
717200	Other Professional Services-General		9,000.00	9,000.00	0.00	5,750.00	0.00	3,250.00	3,250.00
718000	Telecom-General		250.00	250.00	0.00	0.00	0.00	250.00	250.00
*Total: 71 - Support			99,366.00	99,366.00	986.75	47,799.98	2,650.00	48,916.02	48,916.02
722200	Participant Support		45,760.00	45,760.00	0.00	0.00	0.00	45,760.00	45,760.00
722300	Other Financial Aid		0.00	0.00	1,560.00	1,560.00	0.00	(1,560.00)	(1,560.00)
*Total: 72 - Student and/or Participant Support			45,760.00	45,760.00	1,560.00	1,560.00	0.00	44,200.00	44,200.00
**Total Direct Cost Expenditures			242,024.00	242,024.00	40,624.42	88,479.95	2,650.00	150,894.05	150,894.05
760300	F&A Expenditures		7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00

Grant 619000 - Pakistani Teachers Project
Fund 619000 - Pakistani Teachers Project

Status: Active
FMGR: McNeil, Mary Elizabeth
Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: US Department of State
Sponsor ID: S-ECAPE-03-GR-236 (JY)
Resp Org: PAEDMM
FRAGRNT Start/End Date: 09/01/2003 - 09/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	9/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530000		

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 76 - F&A and Internal Allocations	7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00
**Total Indirect Cost Expenditures	7,976.00	7,976.00	2,979.00	2,979.00	0.00	4,997.00	4,997.00
***Total Expenditures	250,000.00	250,000.00	43,603.42	91,458.95	2,650.00	155,891.05	155,891.05
Revenue							
530000 Federal Programs	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)
*Total: 53 - Sponsored Programs	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)
***Total Revenue	0.00	0.00	43,603.42	91,458.95	0.00	(91,458.95)	(91,458.95)

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: SPECIAL NET 86
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1989 - 06/30/1990

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Bogges B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,200.00	0.00	(4,200.00)	(4,200.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	209.40	0.00	(209.40)	(209.40)
61U000	Salary Offset Account	0.00	5,400.00	0.00	0.00	0.00	0.00	5,400.00
*Total: 61 - Salaries and Wages		0.00	5,400.00	0.00	4,409.40	0.00	(4,409.40)	990.60
65YF10	Full Fringe Benefit Distr Expe	0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
*Total: 65 - Fringe Benefits		0.00	409.00	0.00	310.86	0.00	(310.86)	98.14
710Z	Travel-Other	0.00	2,140.00	0.00	733.11	0.00	(733.11)	1,406.89
71CZ	Other Expenses-Deductions	0.00	25,292.00	0.00	12,652.44	0.00	(12,652.44)	12,639.56
*Total: 71 - Support		0.00	27,432.00	0.00	13,385.55	0.00	(13,385.55)	14,046.45
**Total Direct Cost Expenditures		0.00	33,241.00	0.00	18,105.81	0.00	(18,105.81)	15,135.19
7603	F&A Expenditures	0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
*Total: 76 - F&A and Internal Allocations		0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
**Total Indirect Cost Expenditures		0.00	2,659.00	0.00	1,448.46	0.00	(1,448.46)	1,210.54
***Total Expenditures		0.00	35,900.00	0.00	19,554.27	0.00	(19,554.27)	16,345.73
Revenue								
5301	State Programs	0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
*Total: 53 - Sponsored Programs		0.00	22,770.99	0.00	0.00	0.00	0.00	22,770.99
5603	NHPTV Sales and Services	0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
*Total: 56 - Sales of Educational Activities		0.00	13,129.01	0.00	13,129.01	0.00	(13,129.01)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
*Total: 57 - Other Sources		0.00	0.00	0.00	19,554.27	0.00	(19,554.27)	(19,554.27)
***Total Revenue		0.00	35,900.00	0.00	32,683.28	0.00	(32,683.28)	3,216.72

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 63E015 - Hiv/Aids
Fund 63E015 - Hiv/Aids

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hayslip, Josephine B
Type: Grant

PI:	Hayslip, Josephine B		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 93.118	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1991 - 09/30/1992		Rev Account:	530100		

Org PAEDHJ - Education Grant-Hayslip

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	6,849.70	0.00	(6,849.70)	(6,849.70)
61U000	Salary Offset Account	0.00	7,349.70	0.00	0.00	0.00	0.00	7,349.70
*Total: 61 - Salaries and Wages		0.00	7,349.70	0.00	7,349.70	0.00	(7,349.70)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
*Total: 65 - Fringe Benefits		0.00	684.00	0.00	684.00	0.00	(684.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	196.56	0.00	(196.56)	(196.56)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	389.40	0.00	(389.40)	(389.40)
7111	Supplies	0.00	0.00	0.00	79.78	0.00	(79.78)	(79.78)
7130	Printing and Copying	0.00	0.00	0.00	1,758.12	0.00	(1,758.12)	(1,758.12)
7172	Other Professional Services	0.00	0.00	0.00	2,824.94	0.00	(2,824.94)	(2,824.94)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,138.50	0.00	(1,138.50)	(1,138.50)
71CZ	Other Expenses-Deductions	0.00	6,387.30	0.00	0.00	0.00	0.00	6,387.30
*Total: 71 - Support		0.00	6,387.30	0.00	6,387.30	0.00	(6,387.30)	0.00
**Total Direct Cost Expenditures		0.00	14,421.00	0.00	14,421.00	0.00	(14,421.00)	0.00
7603	F&A Expenditures	0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
*Total: 76 - F&A and Internal Allocations		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
**Total Indirect Cost Expenditures		0.00	1,154.00	0.00	1,153.70	0.00	(1,153.70)	0.30
***Total Expenditures		0.00	15,575.00	0.00	15,574.70	0.00	(15,574.70)	0.30
Revenue								
5301	State Programs	0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
*Total: 53 - Sponsored Programs		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00
***Total Revenue		0.00	15,575.00	0.00	15,575.00	0.00	(15,575.00)	0.00

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Bogges B

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	34,208.12	0.00	(34,208.12)	(34,208.12)
617F10	Operating Staff		0.00	0.00	0.00	3,365.06	0.00	(3,365.06)	(3,365.06)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	228.60	0.00	(228.60)	(228.60)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,227.52	0.00	(2,227.52)	(2,227.52)
61U000	Salary Offset Account		0.00	44,127.37	0.00	0.00	0.00	0.00	44,127.37
*Total: 61 - Salaries and Wages			0.00	44,127.37	0.00	41,029.30	0.00	(41,029.30)	3,098.07
65YF10	Full Fringe Benefit Distr Expe		0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
*Total: 65 - Fringe Benefits			0.00	13,717.26	0.00	11,306.14	0.00	(11,306.14)	2,411.12
7101	Out of State Travel		0.00	0.00	0.00	1,749.25	0.00	(1,749.25)	(1,749.25)
7111	Supplies		0.00	0.00	0.00	3,204.72	0.00	(3,204.72)	(3,204.72)
7130	Printing and Copying		0.00	0.00	0.00	639.27	0.00	(639.27)	(639.27)
7140	Postage		0.00	0.00	0.00	428.18	0.00	(428.18)	(428.18)
7160	Maintenance and Repairs		0.00	0.00	0.00	114.49	0.00	(114.49)	(114.49)
7161	Rentals-Leases		0.00	0.00	0.00	3,148.00	0.00	(3,148.00)	(3,148.00)
7180	Telecommunications		0.00	0.00	0.00	1,288.47	0.00	(1,288.47)	(1,288.47)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	642.53	0.00	(642.53)	(642.53)
71CZ	Other Expenses-Deductions		0.00	42,776.10	0.00	0.00	0.00	0.00	42,776.10
*Total: 71 - Support			0.00	42,776.10	0.00	11,214.91	0.00	(11,214.91)	31,561.19
7400	Capitalizable Equipment		0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	7,984.90	0.00	7,984.90	0.00	(7,984.90)	0.00
**Total Direct Cost Expenditures			0.00	108,605.63	0.00	71,535.25	0.00	(71,535.25)	37,070.38
7603	F&A Expenditures		0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	31,480.00	0.00	(31,480.00)	(31,480.00)
***Total Expenditures			0.00	108,605.63	0.00	103,015.25	0.00	(103,015.25)	5,590.38

Grant 63E017 - Pep Management
Fund 63E017 - Pep Management

Status: Active
FMGR:

Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
*Total: 53 - Sponsored Programs		0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38
***Total Revenue		0.00	108,605.63	0.00	102,991.25	0.00	(102,991.25)	5,614.38

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR:
Type: Grant

PI:	Sutcliffe, Liane S		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1992 - 06/30/1993		Rev Account:	530100		NO

Org PAEDBB - Education Grant-Boggess B

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,368.30	0.00	(2,368.30)	(2,368.30)
615F10	PAT	0.00	0.00	0.00	79,976.25	0.00	(79,976.25)	(79,976.25)
617F10	Operating Staff	0.00	0.00	0.00	8,921.61	0.00	(8,921.61)	(8,921.61)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	941.00	0.00	198.00	0.00	(198.00)	743.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	5,481.08	0.00	(5,481.08)	(5,481.08)
61U000	Salary Offset Account	0.00	143,220.55	0.00	0.00	0.00	0.00	143,220.55
*Total: 61 - Salaries and Wages		0.00	144,161.55	0.00	102,545.24	0.00	(102,545.24)	41,616.31
65YF10	Full Fringe Benefit Distr Expe	0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
*Total: 65 - Fringe Benefits		0.00	42,884.04	0.00	30,365.22	0.00	(30,365.22)	12,518.82
7100	In-State Travel	0.00	0.00	0.00	9,826.39	0.00	(9,826.39)	(9,826.39)
7101	Out of State Travel	0.00	0.00	0.00	680.00	0.00	(680.00)	(680.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	550.76	0.00	(550.76)	(550.76)
7111	Supplies	0.00	0.00	0.00	2,400.54	0.00	(2,400.54)	(2,400.54)
7130	Printing and Copying	0.00	0.00	0.00	3,420.83	0.00	(3,420.83)	(3,420.83)
7140	Postage	0.00	0.00	0.00	1,900.11	0.00	(1,900.11)	(1,900.11)
7180	Telecommunications	0.00	0.00	0.00	2,549.50	0.00	(2,549.50)	(2,549.50)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	23,275.62	0.00	0.00	0.00	0.00	23,275.62
*Total: 71 - Support		0.00	23,275.62	0.00	21,378.13	0.00	(21,378.13)	1,897.49
7400	Capitalizable Equipment	0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
*Total: 74 - Capitalizable Plant and Equipment		0.00	3,400.00	0.00	2,658.75	0.00	(2,658.75)	741.25
**Total Direct Cost Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
***Total Expenditures		0.00	213,721.21	0.00	156,947.34	0.00	(156,947.34)	56,773.87
Revenue								
5301	State Programs	0.00	213,721.21	0.00	122,789.09	0.00	(122,789.09)	90,932.12
5314	Other Private G&C	0.00	0.00	0.00	33,544.05	0.00	(33,544.05)	(33,544.05)
*Total: 53 - Sponsored Programs		0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

Grant 63E019 - Pep Flow - Through
Fund 63E019 - Pep Flow - Through

Status: Active
FMGR: Type: Grant

PI: Sutcliffe, Liane S
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1992 - 06/30/1993

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDBB - Education Grant-Boggess B

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	213,721.21	0.00	156,333.14	0.00	(156,333.14)	57,388.07

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

CFDA #: 84.027

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	189.00	0.00	(189.00)	(189.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		0.00	300.00	0.00	489.00	0.00	(489.00)	(189.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	23.00	0.00	0.00	0.00	0.00	23.00
*Total: 65 - Fringe Benefits		0.00	23.00	0.00	0.00	0.00	0.00	23.00
7100	In-State Travel	0.00	0.00	0.00	232.40	0.00	(232.40)	(232.40)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
710Z	Travel-Other	0.00	501.00	0.00	0.00	0.00	0.00	501.00
7111	Supplies	0.00	0.00	0.00	2,870.87	0.00	(2,870.87)	(2,870.87)
7130	Printing and Copying	0.00	0.00	0.00	900.03	0.00	(900.03)	(900.03)
7140	Postage	0.00	0.00	0.00	6.67	0.00	(6.67)	(6.67)
7161	Rentals-Leases	0.00	0.00	0.00	5,752.40	0.00	(5,752.40)	(5,752.40)
7172	Other Professional Services	0.00	0.00	0.00	13,278.21	0.00	(13,278.21)	(13,278.21)
7180	Telecommunications	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	4,522.53	0.00	(4,522.53)	(4,522.53)
71CZ	Other Expenses-Deductions	0.00	31,735.26	0.00	0.00	0.00	0.00	31,735.26
*Total: 71 - Support		0.00	32,236.26	0.00	28,663.11	0.00	(28,663.11)	3,573.15
**Total Direct Cost Expenditures		0.00	32,559.26	0.00	29,152.11	0.00	(29,152.11)	3,407.15
7603	F&A Expenditures	0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
*Total: 76 - F&A and Internal Allocations		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
**Total Indirect Cost Expenditures		0.00	2,604.74	0.00	1,727.72	0.00	(1,727.72)	877.02
***Total Expenditures		0.00	35,164.00	0.00	30,879.83	0.00	(30,879.83)	4,284.17
Revenue								
5301	State Programs	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17
*Total: 53 - Sponsored Programs		0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17

Grant 63E020 - Ctr for Profsnl Educ Prtnershp
Fund 63E020 - Ctr for Profsnl Educ Prtnershp

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAEDAS - Education Grant-Asselin S

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	35,164.00	0.00	30,690.83	0.00	(30,690.83)	4,473.17

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E021 - Pep Program - Management 94

Status: Active

Type: Grant

Fund 63E021 - Pep Program - Management 94

FMGR: Renew, Frank C

PI: Renew, Frank C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDRF - Education Grant-Renew R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	2,000.00	0.00	1,000.00	0.00	(1,000.00)	1,000.00
615F10	PAT	0.00	0.00	0.00	33,360.00	0.00	(33,360.00)	(33,360.00)
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	33,685.60	0.00	0.00	0.00	0.00	33,685.60
617F10	Operating Staff	0.00	6,099.55	0.00	4,376.81	0.00	(4,376.81)	1,722.74
*Total: 61 - Salaries and Wages		0.00	41,785.15	0.00	38,736.81	0.00	(38,736.81)	3,048.34
65YF10	Full Fringe Benefit Distr Expe	0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
*Total: 65 - Fringe Benefits		0.00	13,129.10	0.00	12,641.78	0.00	(12,641.78)	487.32
7100	In-State Travel	0.00	0.00	0.00	210.76	0.00	(210.76)	(210.76)
7101	Out of State Travel	0.00	0.00	0.00	1,274.00	0.00	(1,274.00)	(1,274.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	55.00	0.00	(55.00)	(55.00)
710Z	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
7111	Supplies	0.00	0.00	0.00	1,684.58	0.00	(1,684.58)	(1,684.58)
7130	Printing and Copying	0.00	0.00	0.00	357.98	0.00	(357.98)	(357.98)
7140	Postage	0.00	0.00	0.00	500.61	0.00	(500.61)	(500.61)
7160	Maintenance and Repairs	0.00	0.00	0.00	36.00	0.00	(36.00)	(36.00)
7180	Telecommunications	0.00	0.00	0.00	2,334.87	0.00	(2,334.87)	(2,334.87)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	535.12	0.00	(535.12)	(535.12)
71CZ	Other Expenses-Deductions	0.00	38,926.64	0.00	0.00	0.00	0.00	38,926.64
*Total: 71 - Support		0.00	40,926.64	0.00	6,988.92	0.00	(6,988.92)	33,937.72
**Total Direct Cost Expenditures		0.00	95,840.89	0.00	58,367.51	0.00	(58,367.51)	37,473.38
7603	F&A Expenditures	0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	33,928.64	0.00	(33,928.64)	(33,928.64)
***Total Expenditures		0.00	95,840.89	0.00	92,296.15	0.00	(92,296.15)	3,544.74
Revenue								
5301	State Programs	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74
*Total: 53 - Sponsored Programs		0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E021 - Pep Program - Management 94
Fund 63E021 - Pep Program - Management 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	95,840.89	0.00	92,318.15	0.00	(92,318.15)	3,522.74

Grant 63E022 - Mathematics Advice to Juniors
Fund 63E022 - Mathematics Advice to Juniors

Status: Active
FMGR: Burrows, Enid R

Type: Grant

PI:	Burrows, Enid R		Fund Information		Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMABE		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	530100			

Org PAMABE - Math Grant-Burrows E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNWS	College Work Study	0.00	0.00	0.00	39.06	0.00	(39.06)	(39.06)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages		0.00	150.00	0.00	39.06	0.00	(39.06)	110.94
7100	In-State Travel	0.00	0.00	0.00	253.46	0.00	(253.46)	(253.46)
7111	Supplies	0.00	0.00	0.00	66.00	0.00	(66.00)	(66.00)
7130	Printing and Copying	0.00	0.00	0.00	1,258.87	0.00	(1,258.87)	(1,258.87)
7140	Postage	0.00	0.00	0.00	668.90	0.00	(668.90)	(668.90)
7180	Telecommunications	0.00	0.00	0.00	169.33	0.00	(169.33)	(169.33)
71CZ	Other Expenses-Deductions	0.00	2,850.00	0.00	0.00	0.00	0.00	2,850.00
*Total: 71 - Support		0.00	2,850.00	0.00	2,416.56	0.00	(2,416.56)	433.44
**Total Direct Cost Expenditures		0.00	3,000.00	0.00	2,455.62	0.00	(2,455.62)	544.38
7603	F&A Expenditures	0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
*Total: 76 - F&A and Internal Allocations		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
**Total Indirect Cost Expenditures		0.00	240.00	0.00	196.44	0.00	(196.44)	43.56
***Total Expenditures		0.00	3,240.00	0.00	2,652.06	0.00	(2,652.06)	587.94
Revenue								
5301	State Programs	0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
*Total: 53 - Sponsored Programs		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45
***Total Revenue		0.00	3,240.00	0.00	3,097.55	0.00	(3,097.55)	142.45

PI:	Renew, Frank C		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/1993 - 06/30/1994		Rev Account:	530100		NO

Org PAEDRF - Education Grant-Renew R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,300.00	0.00	(3,300.00)	(3,300.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	1,614.75	0.00	(1,614.75)	(1,614.75)
615F10	PAT	0.00	0.00	0.00	92,478.68	0.00	(92,478.68)	(92,478.68)
617F10	Operating Staff	0.00	0.00	0.00	21,696.75	0.00	(21,696.75)	(21,696.75)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	197.00	0.00	1,087.12	0.00	(1,087.12)	(890.12)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	3,469.11	0.00	(3,469.11)	(3,469.11)
61U000	Salary Offset Account	0.00	143,886.44	0.00	0.00	0.00	0.00	143,886.44
*Total: 61 - Salaries and Wages		0.00	144,083.44	0.00	123,846.41	0.00	(123,846.41)	20,237.03
65YF10	Full Fringe Benefit Distr Expe	0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
*Total: 65 - Fringe Benefits		0.00	43,318.67	0.00	39,841.73	0.00	(39,841.73)	3,476.94
7100	In-State Travel	0.00	0.00	0.00	7,849.28	0.00	(7,849.28)	(7,849.28)
7101	Out of State Travel	0.00	0.00	0.00	721.39	0.00	(721.39)	(721.39)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	131.32	0.00	(131.32)	(131.32)
710Z	Travel-Other	0.00	12,800.00	0.00	0.00	0.00	0.00	12,800.00
7111	Supplies	0.00	0.00	0.00	2,433.79	0.00	(2,433.79)	(2,433.79)
7130	Printing and Copying	0.00	0.00	0.00	2,693.35	0.00	(2,693.35)	(2,693.35)
7140	Postage	0.00	0.00	0.00	2,112.99	0.00	(2,112.99)	(2,112.99)
7172	Other Professional Services	0.00	0.00	0.00	7,500.00	0.00	(7,500.00)	(7,500.00)
7180	Telecommunications	0.00	0.00	0.00	1,810.82	0.00	(1,810.82)	(1,810.82)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	70.29	0.00	(70.29)	(70.29)
71CZ	Other Expenses-Deductions	0.00	13,280.56	0.00	0.00	0.00	0.00	13,280.56
*Total: 71 - Support		0.00	26,080.56	0.00	25,523.23	0.00	(25,523.23)	557.33
**Total Direct Cost Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
***Total Expenditures		0.00	213,482.67	0.00	189,211.37	0.00	(189,211.37)	24,271.30
Revenue								
5301	State Programs	0.00	213,482.67	0.00	153,246.55	0.00	(153,246.55)	60,236.12
5314	Other Private G&C	0.00	0.00	0.00	36,830.32	0.00	(36,830.32)	(36,830.32)

Grant 63E023 - Pep Program Flow Through 94
Fund 63E023 - Pep Program Flow Through 94

Status: Active
FMGR: Renew, Frank C

Type: Grant

PI: Renew, Frank C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1993 - 06/30/1994

CFDA #: 84.027

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDRF - Education Grant-Renow R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80
***Total Revenue	0.00	213,482.67	0.00	190,076.87	0.00	(190,076.87)	23,405.80

PI: Asselin, Sandra C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1994 - 09/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

CFDA #: 84.027

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	14,900.00	0.00	(14,900.00)	(14,900.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	518.60	0.00	(518.60)	(518.60)
615F10	PAT	0.00	0.00	0.00	2,046.55	0.00	(2,046.55)	(2,046.55)
617F10	Operating Staff	0.00	0.00	0.00	6,412.50	0.00	(6,412.50)	(6,412.50)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	103,300.00	0.00	(103,300.00)	(103,300.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	298.00	0.00	407.25	0.00	(407.25)	(109.25)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	18,686.54	0.00	(18,686.54)	(18,686.54)
61SNSH	Student Labor	0.00	0.00	0.00	711.25	0.00	(711.25)	(711.25)
61U000	Salary Offset Account	0.00	149,702.00	0.00	0.00	0.00	0.00	149,702.00
*Total: 61 - Salaries and Wages		0.00	150,000.00	0.00	150,107.69	0.00	(150,107.69)	(107.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
*Total: 65 - Fringe Benefits		0.00	16,814.50	0.00	12,688.59	0.00	(12,688.59)	4,125.91
7100	In-State Travel	0.00	0.00	0.00	777.22	0.00	(777.22)	(777.22)
7101	Out of State Travel	0.00	0.00	0.00	485.90	0.00	(485.90)	(485.90)
7103	Conference-Registration Fees	0.00	0.00	0.00	190.50	0.00	(190.50)	(190.50)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	6,415.93	0.00	(6,415.93)	(6,415.93)
710Z	Travel-Other	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
7111	Supplies	0.00	0.00	0.00	4,601.67	0.00	(4,601.67)	(4,601.67)
7130	Printing and Copying	0.00	0.00	0.00	4,079.50	0.00	(4,079.50)	(4,079.50)
7140	Postage	0.00	0.00	0.00	2,123.14	0.00	(2,123.14)	(2,123.14)
7160	Maintenance and Repairs	0.00	0.00	0.00	101.85	0.00	(101.85)	(101.85)
7170	Consulting	0.00	0.00	0.00	3,102.50	0.00	(3,102.50)	(3,102.50)
7172	Other Professional Services	0.00	0.00	0.00	48,122.68	0.00	(48,122.68)	(48,122.68)
7180	Telecommunications	0.00	0.00	0.00	5,502.43	0.00	(5,502.43)	(5,502.43)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	6,562.18	0.00	(6,562.18)	(6,562.18)
7191	Membership Dues and Fees	0.00	0.00	0.00	160.00	0.00	(160.00)	(160.00)
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	27.00	0.00	(27.00)	(27.00)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	15.30	0.00	(15.30)	(15.30)
71CZ	Other Expenses-Deductions	0.00	90,350.00	0.00	0.00	0.00	0.00	90,350.00
*Total: 71 - Support		0.00	95,350.00	0.00	82,267.80	0.00	(82,267.80)	13,082.20

Grant 63E024 - Ctr Prof Educ Partnerships
Fund 63E024 - Ctr Prof Educ Partnerships

Status: Active
FMGR: Asselin, Sandra C

Type: Grant

PI:	Asselin, Sandra C		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN	
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1994 - 09/30/1995		Rev Account:	530100			

Org PAEDAS - Education Grant-Asselin S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		0.00	262,164.50	0.00	245,064.08	0.00	(245,064.08)	17,100.42
7603	F&A Expenditures	0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
*Total: 76 - F&A and Internal Allocations		0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
**Total Indirect Cost Expenditures		0.00	21,244.87	0.00	21,244.87	0.00	(21,244.87)	0.00
***Total Expenditures		0.00	283,409.37	0.00	266,308.95	0.00	(266,308.95)	17,100.42
Revenue								
5301	State Programs	0.00	210,900.00	0.00	193,562.58	0.00	(193,562.58)	17,337.42
5314	Other Private G&C	0.00	72,509.37	0.00	72,509.37	0.00	(72,509.37)	0.00
*Total: 53 - Sponsored Programs		0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42
***Total Revenue		0.00	283,409.37	0.00	266,071.95	0.00	(266,071.95)	17,337.42

PI: Skoglund, Kathryn
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

CFDA #: 84.027

Org PAEDSK - Education Grant-Skoglund K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
613N60	Graduate - PT Lecturer	0.00	0.00	0.00	3,481.40	0.00	(3,481.40)	(3,481.40)
617F10	Operating Staff	0.00	0.00	0.00	13,425.79	0.00	(13,425.79)	(13,425.79)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	53,117.00	0.00	96,437.70	0.00	(96,437.70)	(43,320.70)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	113.70	0.00	(113.70)	(113.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	11,826.25	0.00	(11,826.25)	(11,826.25)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61SNSH	Student Labor	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
61SNWS	College Work Study	0.00	0.00	0.00	235.38	0.00	(235.38)	(235.38)
61U000	Salary Offset Account	0.00	124,742.00	0.00	0.00	0.00	0.00	124,742.00
*Total: 61 - Salaries and Wages		0.00	177,859.00	0.00	134,875.22	0.00	(134,875.22)	42,983.78
65YF10	Full Fringe Benefit Distr Expe	0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
*Total: 65 - Fringe Benefits		0.00	14,110.60	0.00	13,269.66	0.00	(13,269.66)	840.94
7100	In-State Travel	0.00	0.00	0.00	611.70	0.00	(611.70)	(611.70)
7103	Conference-Registration Fees	0.00	0.00	0.00	240.00	0.00	(240.00)	(240.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	2,772.64	0.00	(2,772.64)	(2,772.64)
710Z	Travel-Other	0.00	9,000.00	0.00	0.00	0.00	0.00	9,000.00
7111	Supplies	0.00	0.00	0.00	2,963.27	0.00	(2,963.27)	(2,963.27)
7130	Printing and Copying	0.00	0.00	0.00	2,045.52	0.00	(2,045.52)	(2,045.52)
7140	Postage	0.00	0.00	0.00	2,189.75	0.00	(2,189.75)	(2,189.75)
7172	Other Professional Services	0.00	0.00	0.00	7,000.00	0.00	(7,000.00)	(7,000.00)
7180	Telecommunications	0.00	0.00	0.00	3,316.80	0.00	(3,316.80)	(3,316.80)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	1,635.07	0.00	(1,635.07)	(1,635.07)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7192	Employee Recruiting (non travel)	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
71CZ	Other Expenses-Deductions	0.00	56,503.00	0.00	0.00	0.00	0.00	56,503.00
*Total: 71 - Support		0.00	65,503.00	0.00	23,774.75	0.00	(23,774.75)	41,728.25
7400	Capitalizable Equipment	0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	2,302.00	0.00	2,086.00	0.00	(2,086.00)	216.00
**Total Direct Cost Expenditures		0.00	259,774.60	0.00	174,005.63	0.00	(174,005.63)	85,768.97

Grant 63E027 - Ctr for Profess Ed Partership
Fund 63E027 - Ctr for Profess Ed Partership

Status: Active
FMGR: Skoglund, Kathryn

Type: Grant

PI:	Skoglund, Kathryn		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN	
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.027	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996		Rev Account:	530100			

Org PAEDSK - Education Grant-Skoglund K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7603	F&A Expenditures		0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
**Total Indirect Cost Expenditures			0.00	23,059.34	0.00	23,059.34	0.00	(23,059.34)	0.00
***Total Expenditures			0.00	282,833.94	0.00	197,064.97	0.00	(197,064.97)	85,768.97
Revenue									
5301	State Programs		0.00	228,946.34	0.00	143,231.44	0.00	(143,231.44)	85,714.90
5314	Other Private G&C		0.00	53,887.60	0.00	53,887.60	0.00	(53,887.60)	0.00
*Total: 53 - Sponsored Programs			0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90
***Total Revenue			0.00	282,833.94	0.00	197,119.04	0.00	(197,119.04)	85,714.90

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E032 - NH Majic - Con't

Status: Active

Type: Grant

Fund 63E032 - NH Majic - Con't

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 12/10/1996 - 06/30/1997

CFDA #: 84.300

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	2,216.26	0.00	(2,216.26)	(2,216.26)
61U000	Salary Offset Account		0.00	2,897.50	0.00	0.00	0.00	0.00	2,897.50
*Total: 61 - Salaries and Wages			0.00	2,897.50	0.00	2,216.26	0.00	(2,216.26)	681.24
65YF10	Full Fringe Benefit Distr Expe		0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
*Total: 65 - Fringe Benefits			0.00	229.50	0.00	169.54	0.00	(169.54)	59.96
7100	In-State Travel		0.00	0.00	0.00	11.65	0.00	(11.65)	(11.65)
7111	Supplies		0.00	0.00	0.00	16.50	0.00	(16.50)	(16.50)
7130	Printing and Copying		0.00	0.00	0.00	1,136.99	0.00	(1,136.99)	(1,136.99)
7140	Postage		0.00	0.00	0.00	166.28	0.00	(166.28)	(166.28)
7180	Telecommunications		0.00	0.00	0.00	53.14	0.00	(53.14)	(53.14)
71CZ	Other Expenses-Deductions		0.00	1,400.13	0.00	0.00	0.00	0.00	1,400.13
*Total: 71 - Support			0.00	1,400.13	0.00	1,384.56	0.00	(1,384.56)	15.57
**Total Direct Cost Expenditures			0.00	4,527.13	0.00	3,770.36	0.00	(3,770.36)	756.77
7603	F&A Expenditures		0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
*Total: 76 - F&A and Internal Allocations			0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
**Total Indirect Cost Expenditures			0.00	370.37	0.00	301.58	0.00	(301.58)	68.79
***Total Expenditures			0.00	4,897.50	0.00	4,071.94	0.00	(4,071.94)	825.56
Revenue									
5301	State Programs		0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
*Total: 53 - Sponsored Programs			0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16
***Total Revenue			0.00	4,897.50	0.00	3,870.34	0.00	(3,870.34)	1,027.16

Status: Active

Type: Grant

FMGR: Buck, Judith C

PI:	Buck, Judith C		Fund Information		Fund Indirect Cost Information		Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	12/15/1997 - 12/31/1998		Rev Account:	530100				

Org PAMABJ - Math Grant-Buck J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
*Total: 61 - Salaries and Wages	0.00	1,570.00	0.00	1,515.25	0.00	(1,515.25)	54.75
65YF10 Full Fringe Benefit Distr Expe	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
*Total: 65 - Fringe Benefits	0.00	153.00	0.00	127.31	0.00	(127.31)	25.69
7100 In-State Travel	0.00	0.00	0.00	9.10	0.00	(9.10)	(9.10)
7111 Supplies	0.00	0.00	0.00	229.45	0.00	(229.45)	(229.45)
7130 Printing and Copying	0.00	0.00	0.00	419.98	0.00	(419.98)	(419.98)
7140 Postage	0.00	0.00	0.00	436.19	0.00	(436.19)	(436.19)
71CZ Other Expenses-Deductions	0.00	1,054.00	0.00	0.00	0.00	0.00	1,054.00
*Total: 71 - Support	0.00	1,054.00	0.00	1,094.72	0.00	(1,094.72)	(40.72)
**Total Direct Cost Expenditures	0.00	2,777.00	0.00	2,737.28	0.00	(2,737.28)	39.72
7603 F&A Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
*Total: 76 - F&A and Internal Allocations	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
**Total Indirect Cost Expenditures	0.00	223.00	0.00	218.91	0.00	(218.91)	4.09
***Total Expenditures	0.00	3,000.00	0.00	2,956.19	0.00	(2,956.19)	43.81
Revenue							
5301 State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

PI: Buck, Judith C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMABJ
FRAGRNT Start/End Date: 12/01/1998 - 12/31/1999

CFDA #: 84.300

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMABJ - Math Grant-Buck J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
*Total: 61 - Salaries and Wages		0.00	1,401.25	0.00	1,401.25	0.00	(1,401.25)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
*Total: 65 - Fringe Benefits		0.00	117.71	0.00	117.72	0.00	(117.72)	(0.01)
7130	Printing and Copying	0.00	1,159.04	0.00	1,126.95	0.00	(1,126.95)	32.09
7140	Postage	0.00	100.00	0.00	125.38	0.00	(125.38)	(25.38)
*Total: 71 - Support		0.00	1,259.04	0.00	1,252.33	0.00	(1,252.33)	6.71
**Total Direct Cost Expenditures		0.00	2,778.00	0.00	2,771.30	0.00	(2,771.30)	6.70
7603	F&A Expenditures	0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
*Total: 76 - F&A and Internal Allocations		0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
**Total Indirect Cost Expenditures		0.00	222.00	0.00	221.68	0.00	(221.68)	0.32
***Total Expenditures		0.00	3,000.00	0.00	2,992.98	0.00	(2,992.98)	7.02
Revenue								
5301	State Programs	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E048 - Teaching Math in the Pri Schl

Status: Active

Type: Grant

Fund 63E048 - Teaching Math in the Pri Schl

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: None
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/01/1998 - 12/31/1998

CFDA #: 84.281

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting: NHTEN
 Idc Waiver: UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEU	[NSE] Supplemental	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
61CPSU	[Nse] Supplemental	0.00	420.00	0.00	244.57	0.00	(244.57)	175.43
*Total: 61 - Salaries and Wages		0.00	1,920.00	0.00	2,744.57	0.00	(2,744.57)	(824.57)
65YF10	Full Fringe Benefit Distr Expe	0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
*Total: 65 - Fringe Benefits		0.00	147.00	0.00	230.54	0.00	(230.54)	(83.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
710Z	Travel-Other	0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
7111	Supplies	0.00	0.00	0.00	2,382.68	0.00	(2,382.68)	(2,382.68)
7130	Printing and Copying	0.00	0.00	0.00	278.20	0.00	(278.20)	(278.20)
7140	Postage	0.00	0.00	0.00	306.42	0.00	(306.42)	(306.42)
7180	Telecommunications	0.00	0.00	0.00	6.24	0.00	(6.24)	(6.24)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	41.98	0.00	(41.98)	(41.98)
71CZ	Other Expenses-Deductions	0.00	5,692.00	0.00	0.00	0.00	0.00	5,692.00
*Total: 71 - Support		0.00	7,192.00	0.00	4,515.52	0.00	(4,515.52)	2,676.48
7222	Participant Support	0.00	0.00	0.00	1,158.02	0.00	(1,158.02)	(1,158.02)
7223	Other Financial Aid	0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	1,558.02	0.00	(1,558.02)	(1,558.02)
**Total Direct Cost Expenditures		0.00	9,259.00	0.00	9,048.65	0.00	(9,048.65)	210.35
7603	F&A Expenditures	0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
*Total: 76 - F&A and Internal Allocations		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
**Total Indirect Cost Expenditures		0.00	741.00	0.00	723.86	0.00	(723.86)	17.14
***Total Expenditures		0.00	10,000.00	0.00	9,772.51	0.00	(9,772.51)	227.49
Revenue								
5301	State Programs	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46
*Total: 53 - Sponsored Programs		0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E048 - Teaching Math in the Pri Schl
Fund 63E048 - Teaching Math in the Pri Schl

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI:	Evans, Richard C		Fund Information	Fund Indirect Cost Information		Budget Controls	NHTEN	
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	02/01/1998 - 12/31/1998		Rev Account:	530100				

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,000.00	0.00	9,772.54	0.00	(9,772.54)	227.46

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William

Type: Grant

PI: Haust, William
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAARHW
FRAGRNT Start/End Date: 01/01/1999 - 08/30/1999

CFDA #: 84.276

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAARHW - Art Grant-Haust W

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
*Total: 61 - Salaries and Wages			0.00	1,850.00	0.00	1,850.00	0.00	(1,850.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
*Total: 65 - Fringe Benefits			0.00	155.00	0.00	155.40	0.00	(155.40)	(0.40)
7100	In-State Travel		0.00	400.00	0.00	408.03	0.00	(408.03)	(8.03)
7101	Out of State Travel		0.00	500.00	0.00	473.05	0.00	(473.05)	26.95
7111	Supplies		0.00	0.00	0.00	212.66	0.00	(212.66)	(212.66)
7130	Printing and Copying		0.00	0.00	0.00	34.85	0.00	(34.85)	(34.85)
7140	Postage		0.00	0.00	0.00	39.40	0.00	(39.40)	(39.40)
7172	Other Professional Services		0.00	0.00	0.00	2,175.07	0.00	(2,175.07)	(2,175.07)
717200	Other Professional Services-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	289.84	0.00	(289.84)	(289.84)
71CZ	Other Expenses-Deductions		0.00	1,857.00	0.00	0.00	0.00	0.00	1,857.00
*Total: 71 - Support			1,000.00	3,757.00	0.00	3,632.90	0.00	(2,632.90)	124.10
7222	Participant Support		0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
**Total Direct Cost Expenditures			1,000.00	5,762.00	0.00	5,663.30	0.00	(4,663.30)	98.70
7603	F&A Expenditures		0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
*Total: 76 - F&A and Internal Allocations			0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
**Total Indirect Cost Expenditures			0.00	238.00	0.00	373.03	0.00	(373.03)	(135.03)
***Total Expenditures			1,000.00	6,000.00	0.00	6,036.33	0.00	(5,036.33)	(36.33)
Revenue									
5301	State Programs		0.00	5,000.00	0.00	4,934.41	0.00	(4,934.41)	65.59
5314	Other Private G&C		0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59

Grant 63E050 - NH Art Education Mentor Networ
Fund 63E050 - NH Art Education Mentor Networ

Status: Active
FMGR: Haust, William
Type: Grant

PI:	Haust, William		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: 84.276	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAARHW		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	01/01/1999 - 08/30/1999		Rev Account:	530100		NO

Org PAARHW - Art Grant-Haust W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	6,000.00	0.00	5,934.41	0.00	(5,934.41)	65.59

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Evans, Richard C

PI:	Evans, Richard C		Fund Information	Fund Indirect Cost Information		Budget Controls	NHTEN	
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMAER		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	08/01/1999 - 08/31/2000		Rev Account:					

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	1,000.00	0.00	(1,000.00)	3,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	250.75	0.00	(250.75)	(250.75)
61SNSH	Student Labor		0.00	150.00	0.00	0.00	0.00	0.00	150.00
*Total: 61 - Salaries and Wages			0.00	4,150.00	0.00	5,250.75	0.00	(5,250.75)	(1,100.75)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	357.06	0.00	(357.06)	(21.06)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	82.00	0.00	(82.00)	(82.00)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	439.06	0.00	(439.06)	(103.06)
7111	Supplies		0.00	2,400.00	0.00	1,065.55	0.00	(1,065.55)	1,334.45
7130	Printing and Copying		0.00	465.00	0.00	510.15	0.00	(510.15)	(45.15)
7140	Postage		0.00	0.00	0.00	30.91	0.00	(30.91)	(30.91)
7172	Other Professional Services		0.00	3,250.00	0.00	3,000.00	0.00	(3,000.00)	250.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	1,506.18	0.00	(1,506.18)	(1,506.18)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	(266.21)	0.00	266.21	266.21
71CZ	Other Expenses-Deductions		0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: 71 - Support			0.00	6,515.00	0.00	5,846.58	0.00	(5,846.58)	668.42
7222	Participant Support		0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
*Total: 72 - Student and/or Participant Support			0.00	2,880.00	0.00	2,344.61	0.00	(2,344.61)	535.39
**Total Direct Cost Expenditures			0.00	13,881.00	0.00	13,881.00	0.00	(13,881.00)	0.00
7603	F&A Expenditures		0.00	1,111.00	0.00	1,045.14	0.00	(1,045.14)	65.86
760300	F&A Expenditures		0.00	0.00	0.00	65.26	0.00	(65.26)	(65.26)
*Total: 76 - F&A and Internal Allocations			0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
**Total Indirect Cost Expenditures			0.00	1,111.00	0.00	1,110.40	0.00	(1,110.40)	0.60
***Total Expenditures			0.00	14,992.00	0.00	14,991.40	0.00	(14,991.40)	0.60

Grant 63E054 - Explore Elem Scl Standard Base
Fund 63E054 - Explore Elem Scl Standard Base

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5301	State Programs	0.00	14,992.00	0.00	14,110.35	0.00	(14,110.35)	881.65
530100	NH State Programs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	830.68	0.00	(830.68)	(830.68)
*Total: 53 - Sponsored Programs		0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97
***Total Revenue		0.00	14,992.00	0.00	14,941.03	0.00	(14,941.03)	50.97

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,425.00	0.00	(1,425.00)	(1,425.00)
61CPEU	[NSE] Supplemental		0.00	4,000.00	0.00	2,000.00	0.00	(2,000.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	400.00	0.00	(400.00)	(400.00)
61SNSH	Student Labor		0.00	150.00	0.00	243.38	0.00	(243.38)	(93.38)
*Total: 61 - Salaries and Wages			0.00	4,150.00	0.00	7,493.38	0.00	(7,493.38)	(3,343.38)
65YF10	Full Fringe Benefit Distr Expe		0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
*Total: 65 - Fringe Benefits			0.00	336.00	0.00	575.41	0.00	(575.41)	(239.41)
7111	Supplies		0.00	2,400.00	0.00	2,578.89	0.00	(2,578.89)	(178.89)
7130	Printing and Copying		0.00	465.00	0.00	442.26	0.00	(442.26)	22.74
713005	Printing & Copying-Campus		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7140	Postage		0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
7172	Other Professional Services		0.00	3,250.00	0.00	0.00	0.00	0.00	3,250.00
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	951.05	0.00	(951.05)	(951.05)
71CZ	Other Expenses-Deductions		0.00	400.00	0.00	0.00	0.00	0.00	400.00
*Total: 71 - Support			0.00	6,515.00	0.00	3,988.92	0.00	(3,988.92)	2,526.08
7222	Participant Support		0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
*Total: 72 - Student and/or Participant Support			0.00	2,880.00	0.00	1,503.60	0.00	(1,503.60)	1,376.40
**Total Direct Cost Expenditures			0.00	13,881.00	0.00	13,561.31	0.00	(13,561.31)	319.69
7603	F&A Expenditures		0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
*Total: 76 - F&A and Internal Allocations			0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
**Total Indirect Cost Expenditures			0.00	1,111.00	0.00	1,084.78	0.00	(1,084.78)	26.22
***Total Expenditures			0.00	14,992.00	0.00	14,646.09	0.00	(14,646.09)	345.91
Revenue									
5301	State Programs		0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

Grant 63E055 - Explore Middle Scl Standard Ba
Fund 63E055 - Explore Middle Scl Standard Ba

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 08/01/1999 - 08/31/2000

CFDA #: 84.281

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79
***Total Revenue	0.00	14,992.00	0.00	14,592.21	0.00	(14,592.21)	399.79

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 63E058 - NH Majic 00
Fund 63E058 - NH Majic 00

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Buck, Judith C
Type: Grant

PI:	Buck, Judith C		Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN			
Sponsor:	NH Department of Education		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #: 84.300	Term Date:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAMABJ		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/1999 - 09/30/2000		Rev Account:	530100					

Org PAMABJ - Math Grant-Buck J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
*Total: 61 - Salaries and Wages			0.00	2,000.00	0.00	2,066.25	0.00	(2,066.25)	(66.25)
65YF10	Full Fringe Benefit Distr Expe		0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
*Total: 65 - Fringe Benefits			0.00	168.00	0.00	173.57	0.00	(173.57)	(5.57)
7111	Supplies		0.00	0.00	0.00	81.91	0.00	(81.91)	(81.91)
7130	Printing and Copying		0.00	0.00	0.00	355.60	0.00	(355.60)	(355.60)
7140	Postage		0.00	0.00	0.00	69.87	0.00	(69.87)	(69.87)
71CZ	Other Expenses-Deductions		0.00	610.00	0.00	0.00	0.00	0.00	610.00
*Total: 71 - Support			0.00	610.00	0.00	507.38	0.00	(507.38)	102.62
**Total Direct Cost Expenditures			0.00	2,778.00	0.00	2,747.20	0.00	(2,747.20)	30.80
7603	F&A Expenditures		0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
*Total: 76 - F&A and Internal Allocations			0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
**Total Indirect Cost Expenditures			0.00	222.00	0.00	219.73	0.00	(219.73)	2.27
***Total Expenditures			0.00	3,000.00	0.00	2,966.93	0.00	(2,966.93)	33.07
Revenue									
5301	State Programs		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
***Total Revenue			0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E061 - Promising Practices

Status: Active

Type: Grant

Fund 63E061 - Promising Practices

FMGR: McNeil, Mary Elizabeth

PI: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: 520632
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/21/1999 - 06/30/2000

CFDA #: 84.027

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC5 5.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting NHTEN
 Idc Waiver UNKNOWN
 NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	5,200.00	0.00	5,200.00	0.00	(5,200.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 61 - Salaries and Wages		0.00	7,200.00	0.00	7,200.00	0.00	(7,200.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
*Total: 65 - Fringe Benefits		0.00	604.80	0.00	604.80	0.00	(604.80)	0.00
7100	In-State Travel	0.00	0.00	0.00	189.88	0.00	(189.88)	(189.88)
710Z	Travel-Other	0.00	3,750.00	0.00	0.00	0.00	0.00	3,750.00
7111	Supplies	0.00	0.00	0.00	608.40	0.00	(608.40)	(608.40)
7130	Printing and Copying	0.00	0.00	0.00	3,313.09	0.00	(3,313.09)	(3,313.09)
7140	Postage	0.00	0.00	0.00	371.33	0.00	(371.33)	(371.33)
7180	Telecommunications	0.00	0.00	0.00	7.10	0.00	(7.10)	(7.10)
71CZ	Other Expenses-Deductions	0.00	6,945.20	0.00	0.00	0.00	0.00	6,945.20
*Total: 71 - Support		0.00	10,695.20	0.00	4,489.80	0.00	(4,489.80)	6,205.40
7300	Subcontracts	0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
*Total: 73 - Subcontracts		0.00	10,000.00	0.00	9,315.70	0.00	(9,315.70)	684.30
**Total Direct Cost Expenditures		0.00	28,500.00	0.00	21,610.30	0.00	(21,610.30)	6,889.70
7603	F&A Expenditures	0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
*Total: 76 - F&A and Internal Allocations		0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
**Total Indirect Cost Expenditures		0.00	1,500.00	0.00	900.51	0.00	(900.51)	599.49
***Total Expenditures		0.00	30,000.00	0.00	22,510.81	0.00	(22,510.81)	7,489.19
Revenue								
5301	State Programs	0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
*Total: 53 - Sponsored Programs		0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10
***Total Revenue		0.00	30,000.00	0.00	22,659.90	0.00	(22,659.90)	7,340.10

Grant 63E063 - Migrant Literacy Program
Fund 63E063 - Migrant Literacy Program

Status: Active
FMGR: Buteau, Gerard E

Type: Grant

PI: Buteau, Gerard E
Sponsor: NH Department of Education
Sponsor ID: NONE
Resp Org: PAED01
FRAGRNT Start/End Date: 09/01/1997 - 09/30/1998

CFDA #: 84.010

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
NHTEN
UNKNOWN
NO

Org PAEDBG - Education Grant-Buteau G

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
*Total: 61 - Salaries and Wages			0.00	2,400.00	0.00	2,400.00	0.00	(2,400.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
*Total: 65 - Fringe Benefits			0.00	183.30	0.00	183.58	0.00	(183.58)	(0.28)
7100	In-State Travel		0.00	150.00	0.00	73.08	0.00	(73.08)	76.92
7104	Non-Employee-Student Travel		0.00	0.00	0.00	60.12	0.00	(60.12)	(60.12)
7111	Supplies		0.00	0.00	0.00	6,627.55	0.00	(6,627.55)	(6,627.55)
7140	Postage		0.00	0.00	0.00	5.00	0.00	(5.00)	(5.00)
71CZ	Other Expenses-Deductions		0.00	6,526.00	0.00	0.00	0.00	0.00	6,526.00
*Total: 71 - Support			0.00	6,676.00	0.00	6,765.75	0.00	(6,765.75)	(89.75)
**Total Direct Cost Expenditures			0.00	9,259.30	0.00	9,349.33	0.00	(9,349.33)	(90.03)
7603	F&A Expenditures		0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
*Total: 76 - F&A and Internal Allocations			0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
**Total Indirect Cost Expenditures			0.00	740.70	0.00	738.75	0.00	(738.75)	1.95
***Total Expenditures			0.00	10,000.00	0.00	10,088.08	0.00	(10,088.08)	(88.08)
Revenue									
5301	State Programs		0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
*Total: 53 - Sponsored Programs			0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)
***Total Revenue			0.00	10,088.08	0.00	10,121.39	0.00	(10,121.39)	(33.31)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active

Type: Grant

Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

FMGR:

PI: McNeil, Mary Elizabeth
 Sponsor: NH Department of Education
 Sponsor ID: NHDOE #22619
 Resp Org: PAED01
 FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information

Effective Date: 4/22/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

NHTEN

UNKNOWN

NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	26,265.00	0.00	26,265.00	0.00	(26,265.00)	0.00
617F10	Operating Staff	0.00	24,102.00	0.00	26,944.51	0.00	(26,944.51)	(2,842.51)
61CPEU	[NSE] Supplemental	0.00	11,380.00	0.00	10,505.00	0.00	(10,505.00)	875.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	3,223.18	0.00	(3,223.18)	(3,223.18)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
*Total: 61 - Salaries and Wages		0.00	61,747.00	0.00	67,347.69	0.00	(67,347.69)	(5,600.69)
65YF10	Full Fringe Benefit Distr Expe	0.00	19,591.71	0.00	19,745.33	0.00	(19,745.33)	(153.62)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	1,181.92	0.00	(1,181.92)	(1,181.92)
*Total: 65 - Fringe Benefits		0.00	19,591.71	0.00	20,927.25	0.00	(20,927.25)	(1,335.54)
710000	In-State Travel	0.00	3,600.00	0.00	1,459.22	0.00	(1,459.22)	2,140.78
710100	Out-of-State Travel	0.00	4,400.00	0.00	2,575.48	0.00	(2,575.48)	1,824.52
710300	Conference Registration Fees	0.00	2,000.00	0.00	1,856.00	0.00	(1,856.00)	144.00
711000	Purchasing Cards	0.00	0.00	0.00	(1,721.38)	0.00	1,721.38	1,721.38
711100	Supplies-General	0.00	4,000.00	0.00	7,312.19	0.00	(7,312.19)	(3,312.19)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	482.94	0.00	(482.94)	(482.94)
713000	Printing & Copying-General	0.00	6,000.00	0.00	5,024.02	0.00	(5,024.02)	975.98
713005	Printing & Copying-Campus	0.00	7,000.00	0.00	1,026.24	0.00	(1,026.24)	5,973.76
714000	Postage-General	0.00	2,000.00	0.00	1,340.30	0.00	(1,340.30)	659.70
715000	Non-Cap Equip-General	0.00	0.00	0.00	3,942.90	0.00	(3,942.90)	(3,942.90)
717200	Other Professional Services-General	0.00	15,000.00	0.00	6,394.00	0.00	(6,394.00)	8,606.00
718000	Telecom-General	0.00	1,400.00	0.00	0.00	0.00	0.00	1,400.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	1,647.06	0.00	(1,647.06)	(1,647.06)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	49.95	0.00	(49.95)	(49.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	1,026.56	0.00	(1,026.56)	(1,026.56)
719000	Business Meals-Meetings-Non Travel	0.00	6,000.00	0.00	2,086.96	0.00	(2,086.96)	3,913.04
71C100	Advertising (Non-Employment)	0.00	5,000.00	0.00	4,729.96	0.00	(4,729.96)	270.04
*Total: 71 - Support		0.00	56,400.00	0.00	39,232.40	0.00	(39,232.40)	17,167.60
740000	Cap Equipment	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
**Total Direct Cost Expenditures		0.00	142,738.71	0.00	127,507.34	0.00	(127,507.34)	15,231.37

Grant 63E077 - CTR PROFESSIONAL EDUC PART 02
Fund 63E077 - CTR PROFESSIONAL EDUC PART 02

Status: Active
FMGR:

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NHDOE #22619
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/2001 - 07/31/2002

CFDA #: 84.027

Fund Information
Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
760300	F&A Expenditures	0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
*Total: 76 - F&A and Internal Allocations		0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
**Total Indirect Cost Expenditures		0.00	22,838.00	0.00	16,474.00	0.00	(16,474.00)	6,364.00
***Total Expenditures		0.00	165,576.71	0.00	143,981.34	0.00	(143,981.34)	21,595.37
Revenue								
530100	NH State Programs	0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
*Total: 53 - Sponsored Programs		0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17
***Total Revenue		0.00	165,576.71	0.00	143,937.54	0.00	(143,937.54)	21,639.17

PI: Prevostr, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
UNKNOWN
NO

Org PAMAPF - Math Grant-Prevost F

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	6,000.00	0.00	2,000.00	0.00	(2,000.00)	4,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	3,000.00	0.00	(3,000.00)	(3,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	180.00	0.00	163.13	0.00	(163.13)	16.87
*Total: 61 - Salaries and Wages			0.00	6,180.00	0.00	5,163.13	0.00	(5,163.13)	1,016.87
65YF10	Full Fringe Benefit Distr Expe		0.00	504.00	0.00	0.00	0.00	0.00	504.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	423.70	0.00	(423.70)	(423.70)
*Total: 65 - Fringe Benefits			0.00	504.00	0.00	423.70	0.00	(423.70)	80.30
711100	Supplies-General		0.00	2,100.00	0.00	2,021.22	0.00	(2,021.22)	78.78
711124	Supplies-Instructional Supplies		0.00	0.00	0.00	614.86	0.00	(614.86)	(614.86)
711162	Supplies-Office Supplies		0.00	0.00	0.00	2,023.66	0.00	(2,023.66)	(2,023.66)
713005	Printing & Copying-Campus		0.00	500.00	0.00	513.55	0.00	(513.55)	(13.55)
714000	Postage-General		0.00	600.00	0.00	143.44	0.00	(143.44)	456.56
717000	Consulting-General		0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
719000	Business Meals-Meetings-Non Travel		0.00	2,664.00	0.00	2,454.09	0.00	(2,454.09)	209.91
*Total: 71 - Support			0.00	7,164.00	0.00	7,770.82	0.00	(7,770.82)	(606.82)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	13,848.00	0.00	13,357.65	0.00	(13,357.65)	490.35
760300	F&A Expenditures		0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
*Total: 76 - F&A and Internal Allocations			0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
**Total Indirect Cost Expenditures			0.00	1,107.84	0.00	1,068.61	0.00	(1,068.61)	39.23
***Total Expenditures			0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
Revenue									
530100	NH State Programs		0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58
*Total: 53 - Sponsored Programs			0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

Grant 63E081 - DEVELOPNG MATHEMATICL IDEASFY02
Fund 63E081 - DEVELOPNG MATHEMATICL IDEASFY02

Status: Active
FMGR:
Type: Grant

PI: Prevost, Fernand J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMAPF
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	14,955.84	0.00	14,426.26	0.00	(14,426.26)	529.58

PI:	Roberts, William J		Fund Information	Fund Indirect Cost Information			Budget Controls	NHTEN
Sponsor:	NH Department of Education		Effective Date:	4/22/2003	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: 84.281	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PAMARW		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002			Rev Account:					

Org PAMARW - Math Grant-Roberts W

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	5,600.00	0.00	3,600.00	0.00	(3,600.00)	2,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	160.00	0.00	0.00	0.00	0.00	160.00
*Total: 61 - Salaries and Wages			0.00	5,760.00	0.00	5,600.00	0.00	(5,600.00)	160.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
*Total: 65 - Fringe Benefits			0.00	459.20	0.00	459.20	0.00	(459.20)	0.00
710400	Student or Non-Emp Travel		0.00	262.65	0.00	237.35	0.00	(237.35)	25.30
711000	Purchasing Cards		0.00	0.00	0.00	31.23	0.00	(31.23)	(31.23)
711100	Supplies-General		0.00	861.99	0.00	15.00	0.00	(15.00)	846.99
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	437.70	0.00	(437.70)	(437.70)
711162	Supplies-Office Supplies		0.00	0.00	0.00	2,086.23	0.00	(2,086.23)	(2,086.23)
713005	Printing & Copying-Campus		0.00	500.00	0.00	130.19	0.00	(130.19)	369.81
714000	Postage-General		0.00	500.00	0.00	5.13	0.00	(5.13)	494.87
719000	Business Meals-Meetings-Non Travel		0.00	1,750.00	0.00	1,121.97	0.00	(1,121.97)	628.03
*Total: 71 - Support			0.00	3,874.64	0.00	4,064.80	0.00	(4,064.80)	(190.16)
722200	Participant Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	10,093.84	0.00	10,124.00	0.00	(10,124.00)	(30.16)
760300	F&A Expenditures		0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
*Total: 76 - F&A and Internal Allocations			0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
**Total Indirect Cost Expenditures			0.00	807.51	0.00	809.95	0.00	(809.95)	(2.44)
***Total Expenditures			0.00	10,901.35	0.00	10,933.95	0.00	(10,933.95)	(32.60)
Revenue									
530100	NH State Programs		0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00
*Total: 53 - Sponsored Programs			0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

Grant 63E084 - STANDARDS BASED MATH INSTITUTE
Fund 63E084 - STANDARDS BASED MATH INSTITUTE

Status: Active
FMGR: Type: Grant

PI: Roberts, William J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: PAMARW
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2002

CFDA #: 84.281

Fund Information

Effective Date: 4/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls NHTEN
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMARW - Math Grant-Roberts W

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	10,901.35	0.00	10,901.35	0.00	(10,901.35)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E098 - Career Transition - Special Educati

Status: Active

Type: Grant

Fund 63E098 - Secondary Career Transition Sp Educ

FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
 Sponsor: NH Department of Education
 Sponsor ID: NH DOE PROJECT #32614
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 01/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
613N60	Graduate - PT Lecturer	0.00	0.00	1,000.03	1,000.03	0.00	(1,000.03)	(1,000.03)
615F10	PAT	0.00	0.00	4,648.87	32,874.14	0.00	(32,874.14)	(32,874.14)
615NZ0	PAT Unallocated Budget (Bud Only)	48,000.00	43,000.00	0.00	0.00	0.00	48,000.00	43,000.00
61CPEU	[NSE] Supplemental	16,762.00	0.00	0.00	0.00	0.00	16,762.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,800.00	3,000.00	0.00	0.00	0.00	20,800.00	3,000.00
*Total: 61 - Salaries and Wages		85,562.00	46,000.00	5,648.90	33,874.17	0.00	51,687.83	12,125.83
65YF10	Full Fringe Benefit Distr Expe	25,275.00	17,415.00	1,876.16	13,307.47	0.00	11,967.53	4,107.53
65YP10	Nonstatus Benefit Distr (Fica)	1,706.00	252.00	0.00	0.00	0.00	1,706.00	252.00
*Total: 65 - Fringe Benefits		26,981.00	17,667.00	1,876.16	13,307.47	0.00	13,673.53	4,359.53
7100	In-State Travel	0.00	5,498.44	0.00	0.00	0.00	0.00	5,498.44
710000	In-State Travel	750.00	4,750.00	400.50	2,760.77	0.00	(2,010.77)	1,989.23
710100	Out-of-State Travel	0.00	0.00	818.90	906.10	0.00	(906.10)	(906.10)
710300	Conference Registration Fees	0.00	0.00	0.00	230.00	0.00	(230.00)	(230.00)
711100	Supplies-General	500.00	1,871.00	0.00	25.91	0.00	474.09	1,845.09
711124	Supplies-Instructional Supplies	4,129.00	4,129.00	0.00	670.15	0.00	3,458.85	3,458.85
713000	Printing & Copying-General	125.00	125.00	0.00	0.00	0.00	125.00	125.00
713005	Printing & Copying-Campus	0.00	3,000.00	81.20	160.44	0.00	(160.44)	2,839.56
714000	Postage-General	125.00	2,125.00	0.00	13.11	0.00	111.89	2,111.89
715035	Non-Cap Equip-Computer Software	0.00	1,500.00	0.00	1,500.00	0.00	(1,500.00)	0.00
717200	Other Professional Services-General	14,500.00	24,500.00	0.00	1,750.00	0.00	12,750.00	22,750.00
719000	Business Meals-Meetings-Non Travel	0.00	1,506.56	0.00	136.50	0.00	(136.50)	1,370.06
*Total: 71 - Support		20,129.00	49,005.00	1,300.60	8,152.98	0.00	11,976.02	40,852.02
722200	Participant Support	5,000.00	25,000.00	0.00	0.00	0.00	5,000.00	25,000.00
*Total: 72 - Student and/or Participant Support		5,000.00	25,000.00	0.00	0.00	0.00	5,000.00	25,000.00
**Total Direct Cost Expenditures		137,672.00	137,672.00	8,825.66	55,334.62	0.00	82,337.38	82,337.38
760300	F&A Expenditures	11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41
*Total: 76 - F&A and Internal Allocations		11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41
**Total Indirect Cost Expenditures		11,013.00	11,013.00	706.03	4,426.59	0.00	6,586.41	6,586.41

Grant 63E098 - Career Transition - Special Educati
Fund 63E098 - Secondary Career Transition Sp Educ

Status: Active
FMGR: Maslakowski, Dennise M

Type: Grant

PI: Maslakowski, Dennise M
Sponsor: NH Department of Education
Sponsor ID: NH DOE PROJECT #32614
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		148,685.00	148,685.00	9,531.69	59,761.21	0.00	88,923.79	88,923.79
Revenue								
530100	NH State Programs	0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)
*Total: 53 - Sponsored Programs		0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)
***Total Revenue		0.00	0.00	9,531.69	59,761.21	0.00	(59,761.21)	(59,761.21)

Grant 63E100 - USDA Reimbursement Program
Fund 63E100 - USDA Food Program CDFC

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Sanders, Karen L
Type:

PI:			Fund Information		Fund Indirect Cost Information
Sponsor:			Effective Date:	7/1/2003	IDC Basis Code:
Sponsor ID:	CHILD & ADULT CARE FOOD PRGM	CFDA #: 10.558	Term Date:		IDC Rate Code:
Resp Org:	PACDFC		Expend End Date:		IDC Dist To Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:		

Org PACDFC - Child Dev & Family Center

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	634.35	2,017.54	0.00	(2,017.54)	(2,017.54)
719000	Business Meals-Meetings-Non Travel	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 71 - Support		1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
**Total Direct Cost Expenditures		1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
***Total Expenditures		1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
Revenue								
530010	Child Care Ctr USDA Food Reimb	0.00	0.00	634.35	2,017.54	0.00	(2,017.54)	(2,017.54)
530100	NH State Programs	1,979.00	1,979.00	0.00	0.00	0.00	1,979.00	1,979.00
*Total: 53 - Sponsored Programs		1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)
***Total Revenue		1,979.00	1,979.00	634.35	2,017.54	0.00	(38.54)	(38.54)

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information

Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAEDMM - Education Grant-McNeil

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	15,837.00	15,837.00	7,882.50	15,765.00	0.00	72.00	72.00
617F10	Operating Staff	27,301.00	23,000.00	(3,083.11)	21,135.56	0.00	6,165.44	1,864.44
61CPEU	[NSE] Supplemental	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	6.95	6.95	0.00	(6.95)	(6.95)
*Total: 61 - Salaries and Wages		43,138.00	42,837.00	4,806.34	36,907.51	0.00	6,230.49	5,929.49
65YF10	Full Fringe Benefit Distr Expe	26,894.00	24,729.95	1,939.58	14,940.52	0.00	11,953.48	9,789.43
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.58	0.58	0.00	(0.58)	(0.58)
*Total: 65 - Fringe Benefits		26,894.00	24,729.95	1,940.16	14,941.10	0.00	11,952.90	9,788.85
710000	In-State Travel	1,000.00	1,000.00	508.20	578.93	0.00	421.07	421.07
710100	Out-of-State Travel	0.00	2,500.00	(835.54)	2,173.09	0.00	(2,173.09)	326.91
710300	Conference Registration Fees	0.00	0.00	0.00	761.00	0.00	(761.00)	(761.00)
711100	Supplies-General	0.00	0.00	341.45	439.63	0.00	(439.63)	(439.63)
713000	Printing & Copying-General	1,500.00	1,500.00	5,177.00	5,177.00	0.00	(3,677.00)	(3,677.00)
713005	Printing & Copying-Campus	0.00	1,000.00	0.00	61.72	0.00	(61.72)	938.28
714000	Postage-General	0.00	465.05	186.90	186.90	0.00	(186.90)	278.15
717200	Other Professional Services-General	1,500.00	0.00	0.00	0.00	0.00	1,500.00	0.00
718000	Telecom-General	604.00	604.00	0.00	0.00	0.00	604.00	604.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	44.50	349.56	0.00	(349.56)	(349.56)
718016	Telecom-Usage (Tolls)	0.00	0.00	30.96	198.53	0.00	(198.53)	(198.53)
*Total: 71 - Support		4,604.00	7,069.05	5,453.47	9,926.36	0.00	(5,322.36)	(2,857.31)
**Total Direct Cost Expenditures		74,636.00	74,636.00	12,199.97	61,774.97	0.00	12,861.03	12,861.03
760300	F&A Expenditures	10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
*Total: 76 - F&A and Internal Allocations		10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
**Total Indirect Cost Expenditures		10,364.00	10,364.00	801.00	8,733.00	0.00	1,631.00	1,631.00
***Total Expenditures		85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03
Revenue								
530100	NH State Programs	85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Org PAEDMM - Education Grant-McNeil

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03
***Total Revenue	85,000.00	85,000.00	13,000.97	70,507.97	0.00	14,492.03	14,492.03

Grant 63E101 - CPEP FY04
Fund 63E101 - CPEP FY04

Status: Active
FMGR: McNeil, Mary Elizabeth

Type: Grant

PI: McNeil, Mary Elizabeth
Sponsor: NH Department of Education
Sponsor ID: NH DOE 42605
Resp Org: PAEDMM
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.027

Fund Information		Fund Indirect Cost Information	
Effective Date:	8/4/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:	530100		

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
*Total: 61 - Salaries and Wages		0.00	0.00	4,500.00	4,500.00	0.00	(4,500.00)	(4,500.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
*Total: 65 - Fringe Benefits		0.00	0.00	378.00	378.00	0.00	(378.00)	(378.00)
**Total Direct Cost Expenditures		0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Expenditures		0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
Revenue								
530100	NH State Programs	0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
*Total: 53 - Sponsored Programs		0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)
***Total Revenue		0.00	0.00	4,878.00	4,878.00	0.00	(4,878.00)	(4,878.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63E102 - Math Science Partnerships

Status: Active

Type:

Fund 63E102 - Math Science Partnerships

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: NH Department of Education
 Sponsor ID: ACTUAL CFDA 84.366B
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information

Effective Date: 4/14/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	8,000.00	5,894.76	8,000.03	0.00	(8,000.03)	(0.03)
*Total: 61 - Salaries and Wages			0.00	8,000.00	5,894.76	8,000.03	0.00	(8,000.03)	(0.03)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	672.00	495.15	671.99	0.00	(671.99)	0.01
*Total: 65 - Fringe Benefits			0.00	672.00	495.15	671.99	0.00	(671.99)	0.01
71	Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards		0.00	0.00	517.50	517.50	0.00	(517.50)	(517.50)
711100	Supplies-General		0.00	13,976.15	0.00	0.00	0.00	0.00	13,976.15
711124	Supplies-Instructional Supplies		0.00	0.00	4,280.66	4,280.66	0.00	(4,280.66)	(4,280.66)
713000	Printing & Copying-General		0.00	500.00	300.00	300.00	0.00	(300.00)	200.00
713005	Printing & Copying-Campus		0.00	0.00	14.72	14.72	0.00	(14.72)	(14.72)
714000	Postage-General		0.00	0.00	10.36	10.36	0.00	(10.36)	(10.36)
717000	Consulting-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General		0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	14,476.15	5,123.24	5,123.24	0.00	(5,123.24)	9,352.91
722300	Other Financial Aid		0.00	0.00	48.03	48.03	0.00	(48.03)	(48.03)
*Total: 72 - Student and/or Participant Support			0.00	0.00	48.03	48.03	0.00	(48.03)	(48.03)
**Total Direct Cost Expenditures			0.00	23,148.15	11,561.18	13,843.29	0.00	(13,843.29)	9,304.86
760300	F&A Expenditures		0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
*Total: 76 - F&A and Internal Allocations			0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
**Total Indirect Cost Expenditures			0.00	1,851.85	924.90	1,107.47	0.00	(1,107.47)	744.38
***Total Expenditures			0.00	25,000.00	12,486.08	14,950.76	0.00	(14,950.76)	10,049.24
Revenue									
530100	NH State Programs		0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)
*Total: 53 - Sponsored Programs			0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)

Grant 63E102 - Math Science Partnerships
Fund 63E102 - Math Science Partnerships

Status: Active
FMGR: Evans, Richard C

Type:

PI: Evans, Richard C
Sponsor: NH Department of Education
Sponsor ID: ACTUAL CFDA 84.366B
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/18/2004 - 09/30/2005

CFDA #: 84.367

Fund Information
Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	12,486.08	14,950.76	0.00	(14,950.76)	(14,950.76)

Status: Active
FMGR: Evans, Richard C

PI:	Evans, Richard C
Sponsor:	NH Department of Education
Sponsor ID:	ACTUAL CFDA 84.366B
Resp Org:	PAMAER
FRAGRNT Start/End Date:	02/18/2004 - 09/30/2005

Fund Indirect Cost Information

Effective Date: 4/14/2004
Term Date:
Expend End Date:
Rev Account: 530100

IDC Basis Code:	TDC	
IDC Rate Code:	IDC8	8.00 %
IDC Dist To Code:	PSCDST	

[illegible]

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63R005 - Joint Promotional Program 01

Status: Active

Type: Grant

Fund 63R005 - Joint Promotional Program 01

FMGR: Okrant, Mark J

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2000 - 08/30/2001	Rev Account:	530100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
*Total: 61 - Salaries and Wages	0.00	4,800.00	0.00	4,800.00	0.00	(4,800.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
*Total: 65 - Fringe Benefits	0.00	403.20	0.00	403.20	0.00	(403.20)	0.00
7100 In-State Travel	0.00	650.00	0.00	268.42	0.00	(268.42)	381.58
7111 Supplies	0.00	0.00	0.00	484.00	0.00	(484.00)	(484.00)
7130 Printing and Copying	0.00	0.00	0.00	51.52	0.00	(51.52)	(51.52)
713005 Printing & Copying-Campus	0.00	0.00	0.00	21.32	0.00	(21.32)	(21.32)
7140 Postage	0.00	0.00	0.00	50.36	0.00	(50.36)	(50.36)
714000 Postage-General	0.00	0.00	0.00	6.03	0.00	(6.03)	(6.03)
7190 Business Meals-Meetgs (non travel)	0.00	0.00	0.00	8.80	0.00	(8.80)	(8.80)
71CZ Other Expenses-Deductions	0.00	820.00	0.00	0.00	0.00	0.00	820.00
*Total: 71 - Support	0.00	1,470.00	0.00	890.45	0.00	(890.45)	579.55
**Total Direct Cost Expenditures	0.00	6,673.20	0.00	6,093.65	0.00	(6,093.65)	579.55
7603 F&A Expenditures	0.00	533.86	0.00	485.20	0.00	(485.20)	48.66
760300 F&A Expenditures	0.00	0.00	0.00	2.19	0.00	(2.19)	(2.19)
*Total: 76 - F&A and Internal Allocations	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
**Total Indirect Cost Expenditures	0.00	533.86	0.00	487.39	0.00	(487.39)	46.47
***Total Expenditures	0.00	7,207.06	0.00	6,581.04	0.00	(6,581.04)	626.02
Revenue							
5301 State Programs	0.00	7,207.06	0.00	5,901.17	0.00	(5,901.17)	1,305.89
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	650.33	0.00	(650.33)	(650.33)
*Total: 53 - Sponsored Programs	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56
***Total Revenue	0.00	7,207.06	0.00	6,551.50	0.00	(6,551.50)	655.56

Grant 63R014 - Computer Network-Internet
Fund 63R014 - Computer Network-Internet

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	10/01/1994 - 06/30/1995	Rev Account:	530100		NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	750.00	0.00	0.00	0.00	0.00	750.00
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
*Total: 61 - Salaries and Wages		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
*Total: 65 - Fringe Benefits		0.00	57.38	0.00	57.38	0.00	(57.38)	0.00
71CZ	Other Expenses-Deductions	0.00	125.00	0.00	0.00	0.00	0.00	125.00
*Total: 71 - Support		0.00	125.00	0.00	0.00	0.00	0.00	125.00
**Total Direct Cost Expenditures		0.00	932.38	0.00	807.38	0.00	(807.38)	125.00
7603	F&A Expenditures	0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
*Total: 76 - F&A and Internal Allocations		0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
**Total Indirect Cost Expenditures		0.00	74.59	0.00	64.43	0.00	(64.43)	10.16
***Total Expenditures		0.00	1,006.97	0.00	871.81	0.00	(871.81)	135.16
Revenue								
5301	State Programs	0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
*Total: 53 - Sponsored Programs		0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00
***Total Revenue		0.00	1,006.97	0.00	1,006.97	0.00	(1,006.97)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63R015 - Joint Promotional Project 96

Status: Active

Type: Grant

Fund 63R015 - Joint Promotional Project 96

FMGR: Okrant, Mark J

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	530100		

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	6,000.00	0.00	(6,000.00)	(6,000.00)
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	75.00	0.00	75.00	0.00	(75.00)	0.00
61U000 Salary Offset Account	0.00	6,000.00	0.00	0.00	0.00	0.00	6,000.00
*Total: 61 - Salaries and Wages	0.00	6,075.00	0.00	6,075.00	0.00	(6,075.00)	0.00
65YF10 Full Fringe Benefit Distr Expe	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
*Total: 65 - Fringe Benefits	0.00	464.74	0.00	464.74	0.00	(464.74)	0.00
7100 In-State Travel	0.00	0.00	0.00	490.80	0.00	(490.80)	(490.80)
710Z Travel-Other	0.00	783.00	0.00	0.00	0.00	0.00	783.00
7111 Supplies	0.00	0.00	0.00	619.83	0.00	(619.83)	(619.83)
7130 Printing and Copying	0.00	0.00	0.00	69.28	0.00	(69.28)	(69.28)
7140 Postage	0.00	0.00	0.00	87.27	0.00	(87.27)	(87.27)
7180 Telecommunications	0.00	0.00	0.00	379.86	0.00	(379.86)	(379.86)
7191 Membership Dues and Fees	0.00	0.00	0.00	144.88	0.00	(144.88)	(144.88)
71CZ Other Expenses-Deductions	0.00	1,052.75	0.00	0.00	0.00	0.00	1,052.75
*Total: 71 - Support	0.00	1,835.75	0.00	1,791.92	0.00	(1,791.92)	43.83
**Total Direct Cost Expenditures	0.00	8,375.49	0.00	8,331.66	0.00	(8,331.66)	43.83
7603 F&A Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
*Total: 76 - F&A and Internal Allocations	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
**Total Indirect Cost Expenditures	0.00	670.04	0.00	666.53	0.00	(666.53)	3.51
***Total Expenditures	0.00	9,045.53	0.00	8,998.19	0.00	(8,998.19)	47.34
Revenue							
5301 State Programs	0.00	8,955.36	0.00	8,911.00	0.00	(8,911.00)	44.36
5314 Other Private G&C	0.00	90.17	0.00	90.17	0.00	(90.17)	0.00
*Total: 53 - Sponsored Programs	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36
***Total Revenue	0.00	9,045.53	0.00	9,001.17	0.00	(9,001.17)	44.36

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R063 - FY04 Tourism Research

FMGR: Okrant, Mark J

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

CFDA #: NONE

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			4,800.00	4,800.00	0.00	4,800.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		403.20	403.20	0.00	403.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			403.20	403.20	0.00	403.20	0.00	0.00	0.00
710000	In-State Travel		720.00	720.00	0.00	634.26	0.00	85.74	85.74
710300	Conference Registration Fees		0.00	0.00	0.00	355.00	0.00	(355.00)	(355.00)
711100	Supplies-General		180.00	180.00	0.00	20.63	0.00	159.37	159.37
713005	Printing & Copying-Campus		100.00	100.00	0.00	25.80	0.00	74.20	74.20
714000	Postage-General		200.00	200.00	0.00	4.32	0.00	195.68	195.68
715000	Non-Cap Equip-General		300.00	300.00	0.00	124.00	0.00	176.00	176.00
718000	Telecom-General		50.00	0.00	0.00	34.03	0.00	15.97	(34.03)
719100	Membership Dues & Fees		0.00	0.00	0.00	258.97	0.00	(258.97)	(258.97)
*Total: 71 - Support			1,550.00	1,500.00	0.00	1,457.01	0.00	92.99	42.99
**Total Direct Cost Expenditures			6,753.20	6,703.20	0.00	6,660.21	0.00	92.99	42.99
760300	F&A Expenditures		544.24	544.24	0.00	532.83	0.00	11.41	11.41
*Total: 76 - F&A and Internal Allocations			544.24	544.24	0.00	532.83	0.00	11.41	11.41
**Total Indirect Cost Expenditures			544.24	544.24	0.00	532.83	0.00	11.41	11.41
***Total Expenditures			7,297.44	7,247.44	0.00	7,193.04	0.00	104.40	54.40
Revenue									
530100	NH State Programs		7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20
*Total: 53 - Sponsored Programs			7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20
***Total Revenue			7,347.24	7,297.24	0.00	7,193.04	0.00	154.20	104.20

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3294 of 3523

Grant 63R063 - FY04 Tourism Research contract
Fund 63R064 - FY 04 DTTD Website Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	600.00	0.00	600.00	0.00	1,800.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	600.00	0.00	0.00	0.00	0.00	600.00	0.00
*Total: 61 - Salaries and Wages		3,000.00	600.00	0.00	600.00	0.00	2,400.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	72.00	50.40	0.00	50.40	0.00	21.60	0.00
*Total: 65 - Fringe Benefits		72.00	50.40	0.00	50.40	0.00	21.60	0.00
710000	In-State Travel	0.00	0.00	0.00	67.68	0.00	(67.68)	(67.68)
711100	Supplies-General	100.00	67.68	0.00	0.00	0.00	100.00	67.68
*Total: 71 - Support		100.00	67.68	0.00	67.68	0.00	32.32	0.00
**Total Direct Cost Expenditures		3,172.00	718.08	0.00	718.08	0.00	2,453.92	0.00
760300	F&A Expenditures	268.16	57.45	0.00	57.45	0.00	210.71	0.00
*Total: 76 - F&A and Internal Allocations		268.16	57.45	0.00	57.45	0.00	210.71	0.00
**Total Indirect Cost Expenditures		268.16	57.45	0.00	57.45	0.00	210.71	0.00
***Total Expenditures		3,440.16	775.53	0.00	775.53	0.00	2,664.63	0.00
Revenue								
530100	NH State Programs	3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
*Total: 53 - Sponsored Programs		3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00
***Total Revenue		3,620.16	775.53	0.00	775.53	0.00	2,844.63	0.00

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information
Sponsor:	NH Department of Resources & Economic Development (DRED)	Effective Date:	7/14/2003
Sponsor ID:	ITEM #59 BY G&C	Term Date:	
Resp Org:	PASSOM	Expend End Date:	
FRAGRNT Start/End Date:	07/15/2003 - 06/30/2004	Rev Account:	530100
	CFDA #: NONE	IDC Basis Code:	TDC
		IDC Rate Code:	IDC8 8.00 %
		IDC Dist To Code:	PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		3,660.00	3,660.00	0.00	3,045.00	0.00	615.00	615.00
61CPEX	[NSE] Non-Status Salary (Exempt)		400.00	400.00	0.00	615.00	0.00	(215.00)	(215.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	10.00	42.50	0.00	(42.50)	(42.50)
*Total: 61 - Salaries and Wages			4,060.00	4,060.00	10.00	3,702.50	0.00	357.50	357.50
65YP10	Nonstatus Benefit Distr (Fica)		341.04	341.04	0.84	311.01	0.00	30.03	30.03
*Total: 65 - Fringe Benefits			341.04	341.04	0.84	311.01	0.00	30.03	30.03
710100	Out-of-State Travel		0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General		150.16	150.16	0.00	0.00	0.00	150.16	150.16
717200	Other Professional Services-General		6,720.00	6,720.00	0.00	6,870.00	0.00	(150.00)	(150.00)
*Total: 71 - Support			6,870.16	6,870.16	200.00	7,070.00	0.00	(199.84)	(199.84)
**Total Direct Cost Expenditures			11,271.20	11,271.20	210.84	11,083.51	0.00	187.69	187.69
760300	F&A Expenditures		901.69	901.69	16.87	886.68	0.00	15.01	15.01
*Total: 76 - F&A and Internal Allocations			901.69	901.69	16.87	886.68	0.00	15.01	15.01
**Total Indirect Cost Expenditures			901.69	901.69	16.87	886.68	0.00	15.01	15.01
***Total Expenditures			12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
Revenue									
530100	NH State Programs		12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
*Total: 53 - Sponsored Programs			12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70
***Total Revenue			12,172.89	12,172.89	227.71	11,970.19	0.00	202.70	202.70

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3296 of 3523

Grant 63R063 - FY04 Tourism Research contract
Fund 63R066 - FY04 Seasonal F'cast/Annual Review

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		360.00	360.00	0.00	360.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			360.00	360.00	0.00	360.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		30.24	30.24	0.00	30.24	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			30.24	30.24	0.00	30.24	0.00	0.00	0.00
710000	In-State Travel		108.00	0.00	0.00	0.00	0.00	108.00	0.00
710100	Out-of-State Travel		0.00	0.00	50.00	50.00	0.00	(50.00)	(50.00)
711100	Supplies-General		250.00	50.00	0.00	0.00	0.00	250.00	50.00
717200	Other Professional Services-General		2,100.00	2,408.00	1,129.35	2,408.00	0.00	(308.00)	0.00
*Total: 71 - Support			2,458.00	2,458.00	1,179.35	2,458.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			2,848.24	2,848.24	1,179.35	2,848.24	0.00	0.00	0.00
760300	F&A Expenditures		227.85	227.85	94.35	227.83	0.00	0.02	0.02
*Total: 76 - F&A and Internal Allocations			227.85	227.85	94.35	227.83	0.00	0.02	0.02
**Total Indirect Cost Expenditures			227.85	227.85	94.35	227.83	0.00	0.02	0.02
***Total Expenditures			3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
Revenue									
530100	NH State Programs		3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
*Total: 53 - Sponsored Programs			3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02
***Total Revenue			3,076.09	3,076.09	1,273.70	3,076.07	0.00	0.02	0.02

Grant 63R063 - FY04 Tourism Research contract
Fund 63R067 - FY04 Return on Investment

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/14/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist To Code:	PSCDST
Rev Account:	530100		

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
*Total: 71 - Support		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00
760300	F&A Expenditures	120.00	120.00	0.00	120.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		120.00	120.00	0.00	120.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		120.00	120.00	0.00	120.00	0.00	0.00	0.00
***Total Expenditures		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00
***Total Revenue		1,620.00	1,620.00	0.00	1,620.00	0.00	0.00	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3298 of 3523

Grant 63R063 - FY04 Tourism Research contract
Fund 63R068 - FY04 International Travel

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: ITEM #59 BY G&C CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information
Effective Date: 7/14/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			1,800.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		151.20	151.20	0.00	151.20	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			151.20	151.20	0.00	151.20	0.00	0.00	0.00
711100	Supplies-General		1,500.00	1,500.00	0.00	1,049.08	0.00	450.92	450.92
713000	Printing & Copying-General		100.00	100.00	0.00	0.00	0.00	100.00	100.00
*Total: 71 - Support			1,600.00	1,600.00	0.00	1,049.08	0.00	550.92	550.92
**Total Direct Cost Expenditures			3,551.20	3,551.20	0.00	3,000.28	0.00	550.92	550.92
760300	F&A Expenditures		284.09	284.09	0.00	240.03	0.00	44.06	44.06
*Total: 76 - F&A and Internal Allocations			284.09	284.09	0.00	240.03	0.00	44.06	44.06
**Total Indirect Cost Expenditures			284.09	284.09	0.00	240.03	0.00	44.06	44.06
***Total Expenditures			3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
Revenue									
530100	NH State Programs		3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
*Total: 53 - Sponsored Programs			3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98
***Total Revenue			3,835.29	3,835.29	0.00	3,240.31	0.00	594.98	594.98

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R069 - FY04 Conversion Study Summer 03

FMGR: Okrant, Mark J

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

CFDA #: NONE

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,200.00	1,200.00	0.00	1,200.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	1,000.00	0.00	0.00	0.00	0.00	1,000.00	0.00
*Total: 61 - Salaries and Wages		2,200.00	1,200.00	0.00	1,200.00	0.00	1,000.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	184.80	184.80	0.00	100.80	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		184.80	184.80	0.00	100.80	0.00	84.00	84.00
710000	In-State Travel	100.00	100.00	0.00	0.00	0.00	100.00	100.00
710100	Out-of-State Travel	0.00	0.00	228.18	228.18	0.00	(228.18)	(228.18)
710300	Conference Registration Fees	0.00	0.00	200.00	200.00	0.00	(200.00)	(200.00)
711100	Supplies-General	120.00	120.00	0.00	0.00	0.00	120.00	120.00
717200	Other Professional Services-General	9,820.00	10,820.00	0.00	8,642.77	0.00	1,177.23	2,177.23
*Total: 71 - Support		10,040.00	11,040.00	428.18	9,070.95	0.00	969.05	1,969.05
**Total Direct Cost Expenditures		12,424.80	12,424.80	428.18	10,371.75	0.00	2,053.05	2,053.05
760300	F&A Expenditures	993.98	993.98	34.25	829.75	0.00	164.23	164.23
*Total: 76 - F&A and Internal Allocations		993.98	993.98	34.25	829.75	0.00	164.23	164.23
**Total Indirect Cost Expenditures		993.98	993.98	34.25	829.75	0.00	164.23	164.23
***Total Expenditures		13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
Revenue								
530100	NH State Programs	13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
*Total: 53 - Sponsored Programs		13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28
***Total Revenue		13,418.78	13,418.78	462.43	11,201.50	0.00	2,217.28	2,217.28

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63R063 - FY04 Tourism Research contract

Status: Active

Type: Grant

Fund 63R070 - FY04 Seasonal Visitor Survey

FMGR: Okrant, Mark J

PI: Okrant, Mark J

Sponsor: NH Department of Resources & Economic Development (DRED)

Sponsor ID: ITEM #59 BY G&C

CFDA #: NONE

Resp Org: PASSOM

FRAGRNT Start/End Date: 07/15/2003 - 06/30/2004

Fund Information

Effective Date: 7/14/2003

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8 8.00 %

IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	1,600.00	1,600.00	500.00	1,562.50	0.00	37.50	37.50
*Total: 61 - Salaries and Wages	1,600.00	1,600.00	500.00	1,562.50	0.00	37.50	37.50
65YP10 Nonstatus Benefit Distr (Fica)	0.00	134.40	42.00	131.25	0.00	(131.25)	3.15
*Total: 65 - Fringe Benefits	0.00	134.40	42.00	131.25	0.00	(131.25)	3.15
710000 In-State Travel	100.00	0.00	0.00	0.00	0.00	100.00	0.00
710100 Out-of-State Travel	0.00	0.00	150.00	150.00	0.00	(150.00)	(150.00)
717200 Other Professional Services-General	13,610.00	13,710.00	1,732.00	13,618.57	0.00	(8.57)	91.43
*Total: 71 - Support	13,710.00	13,710.00	1,882.00	13,768.57	0.00	(58.57)	(58.57)
**Total Direct Cost Expenditures	15,310.00	15,444.40	2,424.00	15,462.32	0.00	(152.32)	(17.92)
760300 F&A Expenditures	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
*Total: 76 - F&A and Internal Allocations	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
**Total Indirect Cost Expenditures	1,235.55	1,235.55	193.92	1,236.98	0.00	(1.43)	(1.43)
***Total Expenditures	16,545.55	16,679.95	2,617.92	16,699.30	0.00	(153.75)	(19.35)
Revenue							
530100 NH State Programs	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)
*Total: 53 - Sponsored Programs	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)
***Total Revenue	16,679.95	16,679.95	2,617.92	16,699.30	0.00	(19.35)	(19.35)

Grant 63Z000 - Christa McAuliffe Planetarium
Fund 63Z000 - Christa McAuliffe Planetarium

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED	8.00 %
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST	Idc Waiver
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100			NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	2,940.00	0.00	2,340.00	0.00	(2,340.00)	600.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	335.00	0.00	335.00	0.00	(335.00)	0.00
*Total: 61 - Salaries and Wages			0.00	3,275.00	0.00	2,675.00	0.00	(2,675.00)	600.00
65YF10	Full Fringe Benefit Distr Expe		0.00	224.70	0.00	28.14	0.00	(28.14)	196.56
65YP10	Nonstatus Benefit Distr (Fica)		0.00	50.40	0.00	196.56	0.00	(196.56)	(146.16)
*Total: 65 - Fringe Benefits			0.00	275.10	0.00	224.70	0.00	(224.70)	50.40
7100	In-State Travel		0.00	48.66	0.00	0.00	0.00	0.00	48.66
711000	Purchasing Cards		0.00	100.00	0.00	0.00	0.00	0.00	100.00
7130	Printing and Copying		0.00	0.00	0.00	28.45	0.00	(28.45)	(28.45)
713000	Printing & Copying-General		0.00	65.00	0.00	0.00	0.00	0.00	65.00
7170	Consulting		0.00	12,520.00	0.00	11,466.10	0.00	(11,466.10)	1,053.90
717200	Other Professional Services-General		0.00	1,120.00	0.00	1,120.00	0.00	(1,120.00)	0.00
7180	Telecommunications		0.00	50.00	0.00	0.00	0.00	0.00	50.00
*Total: 71 - Support			0.00	13,903.66	0.00	12,614.55	0.00	(12,614.55)	1,289.11
**Total Direct Cost Expenditures			0.00	17,453.76	0.00	15,514.25	0.00	(15,514.25)	1,939.51
7603	F&A Expenditures		0.00	1,241.46	0.00	948.61	0.00	(948.61)	292.85
760300	F&A Expenditures		0.00	154.83	0.00	292.48	0.00	(292.48)	(137.65)
*Total: 76 - F&A and Internal Allocations			0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
**Total Indirect Cost Expenditures			0.00	1,396.29	0.00	1,241.09	0.00	(1,241.09)	155.20
***Total Expenditures			0.00	18,850.05	0.00	16,755.34	0.00	(16,755.34)	2,094.71
Revenue									
530100	NH State Programs		0.00	0.00	0.00	11,363.34	0.00	(11,363.34)	(11,363.34)
5314	Other Private G&C		0.00	16,759.82	0.00	5,392.00	0.00	(5,392.00)	11,367.82
531400	Miscellaneous Private Sources		0.00	2,090.23	0.00	2,090.23	0.00	(2,090.23)	0.00
*Total: 53 - Sponsored Programs			0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48
***Total Revenue			0.00	18,850.05	0.00	18,845.57	0.00	(18,845.57)	4.48

Grant 63Z000 - Christa McAuliffe Planetarium
Fund 63Z000 - Christa McAuliffe Planetarium

Status: Active
FMGR: Okrant, Mark J
Type: Grant

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information		Budget Controls	STDBUD	
Sponsor:	Christa McAuliffe Planetarium		Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	NONE	CFDA #: NONE	Term Date:		IDC Rate Code:	USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/21/2000 - 12/31/2003		Rev Account:	530100				

Org PASSOM - Soc. Science Grant-Okrant M

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

Grant 63Z001 - New Hampshire State Scholarship 200
Fund 63Z001 - New Hampshire State Scholarship FY0

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	State of New Hampshire Miscellaneous Sponsor	Effective Date:	4/7/2004	IDC Basis Code:	Idc Waiver
Sponsor ID:	NONE	Term Date:		IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/2002 - 07/30/2003		Rev Account:			

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
*Total: 72 - Student and/or Participant Support			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
**Total Direct Cost Expenditures			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Expenditures			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
Revenue									
530100	NH State Programs		295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00
***Total Revenue			295,250.00	292,750.00	0.00	292,750.00	0.00	2,500.00	0.00

Grant 63Z005 - 03-04 NH State Scholarship
Fund 63Z005 - 03-04 NH State Scholarship

Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor: State of New Hampshire Miscellaneous Sponsor
Sponsor ID: NONE CFDA #: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
*Total: 72 - Student and/or Participant Support		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
**Total Direct Cost Expenditures		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
***Total Expenditures		294,250.00	294,250.00	(1,000.00)	285,250.00	0.00	9,000.00	9,000.00
Revenue								
530100	NH State Programs	294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00
*Total: 53 - Sponsored Programs		294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00
***Total Revenue		294,250.00	294,250.00	(250.00)	286,250.00	0.00	8,000.00	8,000.00

Grant 63Z006 - FY04 Governor's Success Grant
Fund 63Z006 - FY04 Governor's Success Grant

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/17/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Expenditures			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
Revenue									
530100	NH State Programs		22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
***Total Revenue			22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00

Grant 63Z006 - FY04 Governor's Success Grant
Fund 65C006 - FY04 Gov Success Costshare

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/17/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		22,800.00	22,800.00	0.00	22,800.00	0.00	0.00	0.00
8O1009	NonMand Tran Out-Int Desig Fnds	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
*Total: 7Z - Transfers Out		0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
**Total Direct Cost Expenditures		22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)
***Total Expenditures		22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)
Revenue								
540000	Private Gifts	22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
*Total: 54 - Gifts		22,800.00	22,800.00	0.00	500.00	0.00	22,300.00	22,300.00
8I1015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	22,800.00	0.00	(22,800.00)	(22,800.00)
***Total Revenue		22,800.00	22,800.00	0.00	23,300.00	0.00	(500.00)	(500.00)

Grant 63Z008 - FY04 NH Workforce Incentive
Fund 63Z008 - FY03-04 Workforce Incentive

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/15/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722200	Participant Support	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
722300	Other Financial Aid	0.00	0.00	(2,500.00)	2,500.00	0.00	(2,500.00)	(2,500.00)
*Total: 72 - Student and/or Participant Support		2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	(2,500.00)	2,500.00	0.00	0.00	0.00
Revenue								
530100	NH State Programs	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

PI: Tuveson, Robert A
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/15/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
***Total Expenditures		2,500.00	2,500.00	2,500.00	2,500.00	0.00	0.00	0.00
Revenue								
811015	NonMand Tran In-Cur ResTran Fnds	2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
*Total: 5Z - Transfers In		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00
***Total Revenue		2,500.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63Z009 - VAWA Start up grant FY04

Status: Active

Type:

Fund 63Z009 - VAWA Start up FY04

FMGR: Clark, John E

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: NH DOJ 2002W051 CFDA #: NONE

Resp Org: PSCP01

FRAGRNT Start/End Date: 01/01/2004 - 03/03/2004

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
*Total: 61 - Salaries and Wages		1,002.00	1,002.00	0.00	1,001.60	0.00	0.40	0.40
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	405.65	0.00	(405.65)	(405.65)
65YP10	Nonstatus Benefit Distr (Fica)	84.00	84.00	0.00	0.00	0.00	84.00	84.00
*Total: 65 - Fringe Benefits		84.00	84.00	0.00	405.65	0.00	(321.65)	(321.65)
710000	In-State Travel	0.00	0.00	0.00	67.56	0.00	(67.56)	(67.56)
710100	Out-of-State Travel	0.00	0.00	0.00	719.65	0.00	(719.65)	(719.65)
711000	Purchasing Cards	0.00	0.00	0.00	121.23	0.00	(121.23)	(121.23)
711100	Supplies-General	4,568.00	4,568.00	0.00	322.88	0.00	4,245.12	4,245.12
711105	Safety Shoes	0.00	0.00	0.00	330.23	0.00	(330.23)	(330.23)
711106	Supplies-Uniforms	0.00	0.00	0.00	232.61	0.00	(232.61)	(232.61)
713005	Printing & Copying-Campus	0.00	0.00	0.00	117.41	0.00	(117.41)	(117.41)
715000	Non-Cap Equip-General	4,900.00	4,900.00	0.00	5,676.44	0.00	(776.44)	(776.44)
715020	Non-Cap Equip-under \$1,000	0.00	0.00	0.00	1,346.67	0.00	(1,346.67)	(1,346.67)
*Total: 71 - Support		9,468.00	9,468.00	0.00	8,934.68	0.00	533.32	533.32
**Total Direct Cost Expenditures		10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
***Total Expenditures		10,554.00	10,554.00	0.00	10,341.93	0.00	212.07	212.07
Revenue								
530100	NH State Programs	10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
*Total: 53 - Sponsored Programs		10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07
***Total Revenue		10,544.00	10,544.00	0.00	10,341.93	0.00	202.07	202.07

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 63Z010 - VAWA FY04 grant

Status: Active

Type:

Fund 63Z010 - VAWA grant

FMGR: Clark, John E

PI:

Sponsor: NH Department of Justice (Attorney General)

Sponsor ID: CFDA #: NONE

Resp Org: PSCP01

FRAGRNT Start/End Date: 01/01/2004 - 12/31/2004

Fund Information

Effective Date: 1/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PSCP01 - Campus Police

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
617F10	Operating Staff	24,300.00	24,300.00	2,879.60	11,894.00	0.00	12,406.00	12,406.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(83.79)	26.18	0.00	(26.18)	(26.18)
*Total: 61 - Salaries and Wages		24,300.00	24,300.00	2,795.81	11,920.18	0.00	12,379.82	12,379.82
65YF10	Full Fringe Benefit Distr Expe	9,842.00	9,842.00	1,161.86	4,812.71	0.00	5,029.29	5,029.29
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(7.04)	2.20	0.00	(2.20)	(2.20)
*Total: 65 - Fringe Benefits		9,842.00	9,842.00	1,154.82	4,814.91	0.00	5,027.09	5,027.09
710000	In-State Travel	1,500.00	1,500.00	576.46	576.46	0.00	923.54	923.54
710100	Out-of-State Travel	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
711100	Supplies-General	2,011.00	2,011.00	0.00	117.48	0.00	1,893.52	1,893.52
711162	Supplies-Office Supplies	0.00	0.00	0.00	642.84	0.00	(642.84)	(642.84)
713000	Printing & Copying-General	500.00	500.00	0.00	0.00	0.00	500.00	500.00
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
714000	Postage-General	300.00	300.00	0.00	13.96	0.00	286.04	286.04
715000	Non-Cap Equip-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
718000	Telecom-General	800.00	800.00	0.00	0.00	0.00	800.00	800.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	34.50	138.00	0.00	(138.00)	(138.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	12.95	0.00	(12.95)	(12.95)
*Total: 71 - Support		8,811.00	8,811.00	610.96	1,501.69	0.00	7,309.31	7,309.31
**Total Direct Cost Expenditures		42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
***Total Expenditures		42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
Revenue								
530100	NH State Programs	42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
*Total: 53 - Sponsored Programs		42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22
***Total Revenue		42,953.00	42,953.00	4,561.59	18,236.78	0.00	24,716.22	24,716.22

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/30/2000 - 06/30/2001

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	97.50	0.00	0.00	0.00	0.00	97.50
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	40.00	0.00	40.00	0.00	(40.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
*Total: 61 - Salaries and Wages			0.00	137.50	0.00	137.50	0.00	(137.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
*Total: 65 - Fringe Benefits			0.00	11.55	0.00	11.55	0.00	(11.55)	0.00
7111	Supplies		0.00	0.00	0.00	1,204.63	0.00	(1,204.63)	(1,204.63)
7170	Consulting		0.00	3,600.00	0.00	3,600.00	0.00	(3,600.00)	0.00
71CZ	Other Expenses-Deductions		0.00	1,204.63	0.00	0.00	0.00	0.00	1,204.63
*Total: 71 - Support			0.00	4,804.63	0.00	4,804.63	0.00	(4,804.63)	0.00
**Total Direct Cost Expenditures			0.00	4,953.68	0.00	4,953.68	0.00	(4,953.68)	0.00
7603	F&A Expenditures		0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
*Total: 76 - F&A and Internal Allocations			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
**Total Indirect Cost Expenditures			0.00	396.32	0.00	396.29	0.00	(396.29)	0.03
***Total Expenditures			0.00	5,350.00	0.00	5,349.97	0.00	(5,349.97)	0.03
Revenue									
5314	Other Private G&C		0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
*Total: 53 - Sponsored Programs			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00
***Total Revenue			0.00	5,350.00	0.00	5,350.00	0.00	(5,350.00)	0.00

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PASSOM
FRAGRNT Start/End Date: 08/01/2000 - 12/31/2000

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	1,576.50	0.00	1,576.50	0.00	(1,576.50)	0.00
*Total: 61 - Salaries and Wages			0.00	4,576.50	0.00	4,576.50	0.00	(4,576.50)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
*Total: 65 - Fringe Benefits			0.00	384.43	0.00	384.43	0.00	(384.43)	0.00
7100	In-State Travel		0.00	0.00	0.00	139.75	0.00	(139.75)	(139.75)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	286.00	0.00	(286.00)	(286.00)
710Z	Travel-Other		0.00	520.00	0.00	0.00	0.00	0.00	520.00
7111	Supplies		0.00	0.00	0.00	787.42	0.00	(787.42)	(787.42)
7170	Consulting		0.00	3,640.00	0.00	3,520.00	0.00	(3,520.00)	120.00
71CZ	Other Expenses-Deductions		0.00	573.17	0.00	0.00	0.00	0.00	573.17
*Total: 71 - Support			0.00	4,733.17	0.00	4,733.17	0.00	(4,733.17)	0.00
**Total Direct Cost Expenditures			0.00	9,694.10	0.00	9,694.10	0.00	(9,694.10)	0.00
7603	F&A Expenditures		0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
*Total: 76 - F&A and Internal Allocations			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
**Total Indirect Cost Expenditures			0.00	775.53	0.00	775.42	0.00	(775.42)	0.11
***Total Expenditures			0.00	10,469.63	0.00	10,469.52	0.00	(10,469.52)	0.11
Revenue									
5314	Other Private G&C		0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
*Total: 53 - Sponsored Programs			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00
***Total Revenue			0.00	10,469.63	0.00	10,469.63	0.00	(10,469.63)	0.00

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

CFDA #: NONE

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	49.00	0.00	(49.00)	(49.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	800.00	1,000.01	24,225.01	0.00	(24,225.01)	(23,425.01)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	3,200.00	0.00	9,014.00	0.00	(9,014.00)	(5,814.00)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	875.00	0.00	(875.00)	(875.00)
61U000	Salary Offset Account	0.00	30,580.00	0.00	0.00	0.00	0.00	30,580.00
*Total: 61 - Salaries and Wages		0.00	34,580.00	1,000.01	36,163.01	0.00	(36,163.01)	(1,583.01)
65YF10	Full Fringe Benefit Distr Expe	0.00	2,801.96	0.00	2,602.56	0.00	(2,602.56)	199.40
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	84.00	367.31	0.00	(367.31)	(367.31)
*Total: 65 - Fringe Benefits		0.00	2,801.96	84.00	2,969.87	0.00	(2,969.87)	(167.91)
7100	In-State Travel	0.00	0.00	0.00	971.80	0.00	(971.80)	(971.80)
710000	In-State Travel	0.00	1,800.00	0.00	819.80	0.00	(819.80)	980.20
710100	Out-of-State Travel	0.00	0.00	0.00	832.00	0.00	(832.00)	(832.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	78.00	0.00	(78.00)	(78.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	790.00	0.00	(790.00)	(790.00)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710Z00	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
711000	Purchasing Cards	0.00	0.00	0.00	674.00	0.00	(674.00)	(674.00)
7111	Supplies	0.00	0.00	0.00	726.84	0.00	(726.84)	(726.84)
711100	Supplies-General	0.00	2,750.00	0.00	1,562.77	0.00	(1,562.77)	1,187.23
711162	Supplies-Office Supplies	0.00	0.00	0.00	126.28	0.00	(126.28)	(126.28)
7130	Printing and Copying	0.00	0.00	0.00	108.32	0.00	(108.32)	(108.32)
713000	Printing & Copying-General	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
713005	Printing & Copying-Campus	0.00	0.00	30.20	132.52	0.00	(132.52)	(132.52)
7140	Postage	0.00	0.00	0.00	335.75	0.00	(335.75)	(335.75)
714000	Postage-General	0.00	0.00	13.78	494.25	0.00	(494.25)	(494.25)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	587.00	0.00	(587.00)	(587.00)
715000	Non-Cap Equip-General	0.00	0.00	0.00	205.91	0.00	(205.91)	(205.91)
7170	Consulting	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
717000	Consulting-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717200	Other Professional Services-General	0.00	7,648.00	0.00	0.00	0.00	0.00	7,648.00
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	737.44	0.00	(737.44)	(737.44)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	819.99	0.00	(819.99)	(819.99)

Grant 64B005 - Mindflight 98
Fund 64B005 - Mindflight 98

Status: Active
FMGR: McGarry, James J

Type: Grant

PI: McGarry, James J
Sponsor: Bell Atlantic Foundation
Sponsor ID: None
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 12/01/1997 - 06/30/2006

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	1,990.95	0.00	0.00	0.00	0.00	1,990.95
*Total: 71 - Support			0.00	14,988.95	43.98	10,652.67	0.00	(10,652.67)	4,336.28
7222	Participant Support		0.00	0.00	0.00	6,605.29	0.00	(6,605.29)	(6,605.29)
722200	Participant Support		0.00	1,450.00	0.00	2,501.80	0.00	(2,501.80)	(1,051.80)
7223	Other Financial Aid		0.00	10,352.09	0.00	1,245.00	0.00	(1,245.00)	9,107.09
*Total: 72 - Student and/or Participant Support			0.00	11,802.09	0.00	10,352.09	0.00	(10,352.09)	1,450.00
**Total Direct Cost Expenditures			0.00	64,173.00	1,127.99	60,137.64	0.00	(60,137.64)	4,035.36
***Total Expenditures			0.00	64,173.00	1,127.99	60,137.64	0.00	(60,137.64)	4,035.36
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	46,250.00	0.00	48,750.00	0.00	(48,750.00)	(2,500.00)
531400	Miscellaneous Private Sources		0.00	17,923.00	0.00	15,423.00	0.00	(15,423.00)	2,500.00
*Total: 53 - Sponsored Programs			0.00	64,173.00	0.00	64,173.00	0.00	(64,173.00)	0.00
***Total Revenue			0.00	64,173.00	0.00	64,173.00	0.00	(64,173.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B007 - Integrated Cur Educ Technology

Status: Active

Type: Grant

Fund 64B007 - Integrated Cur Educ Technology

FMGR: McGarry, James J

PI: McGarry, James J
 Sponsor: Program Income
 Sponsor ID: None
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 04/01/1999 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN

NO

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
61CPEU	[NSE] Supplemental	0.00	16,700.00	0.00	19,752.00	0.00	(19,752.00)	(3,052.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	35,608.10	0.00	33,573.42	0.00	(33,573.42)	2,034.68
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	63.00	0.00	(63.00)	(63.00)
61U000	Salary Offset Account	0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 61 - Salaries and Wages		0.00	52,608.10	0.00	53,628.42	0.00	(53,628.42)	(1,020.32)
65YF10	Full Fringe Benefit Distr Expe	0.00	3,079.83	0.00	1,700.33	0.00	(1,700.33)	1,379.50
65YP10	Nonstatus Benefit Distr (Fica)	0.00	955.00	0.00	2,792.84	0.00	(2,792.84)	(1,837.84)
*Total: 65 - Fringe Benefits		0.00	4,034.83	0.00	4,493.17	0.00	(4,493.17)	(458.34)
7100	In-State Travel	0.00	0.00	0.00	462.83	0.00	(462.83)	(462.83)
710000	In-State Travel	0.00	0.00	0.00	319.23	0.00	(319.23)	(319.23)
710100	Out-of-State Travel	0.00	0.00	0.00	1,255.33	0.00	(1,255.33)	(1,255.33)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	244.83	0.00	(244.83)	(244.83)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
711000	Purchasing Cards	0.00	0.00	0.00	240.56	0.00	(240.56)	(240.56)
7111	Supplies	0.00	0.00	0.00	405.25	0.00	(405.25)	(405.25)
711100	Supplies-General	0.00	9,266.60	0.00	1,064.26	0.00	(1,064.26)	8,202.34
713005	Printing & Copying-Campus	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7140	Postage	0.00	0.00	0.00	34.08	0.00	(34.08)	(34.08)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	5,283.87	0.00	(5,283.87)	(5,283.87)
715000	Non-Cap Equip-General	0.00	3,033.26	457.66	768.33	0.00	(768.33)	2,264.93
717200	Other Professional Services-General	0.00	0.00	0.00	854.00	0.00	(854.00)	(854.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	201.42	0.00	(201.42)	(201.42)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	24.75	2,552.22	0.00	(2,552.22)	(2,552.22)
71CZ	Other Expenses-Deductions	0.00	20,632.10	0.00	0.00	0.00	0.00	20,632.10
*Total: 71 - Support		0.00	33,931.96	482.41	14,006.21	0.00	(14,006.21)	19,925.75
7222	Participant Support	0.00	0.00	0.00	11,083.00	0.00	(11,083.00)	(11,083.00)
7223	Other Financial Aid	0.00	0.00	0.00	2,895.00	0.00	(2,895.00)	(2,895.00)
722300	Other Financial Aid	0.00	4,000.00	0.00	5,750.00	0.00	(5,750.00)	(1,750.00)
*Total: 72 - Student and/or Participant Support		0.00	4,000.00	0.00	19,728.00	0.00	(19,728.00)	(15,728.00)

Grant 64B007 - Integrated Cur Educ Technology
Fund 64B007 - Integrated Cur Educ Technology

Status: Active
FMGR: McGarry, James J

Type: Grant

PI:	McGarry, James J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Program Income		Effective Date: 12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #: NONE	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAPSMJ		Expend End Date:	IDC Dist To Code:		
FRAGRNT Start/End Date:	04/01/1999 - 12/31/2005		Rev Account: 531000			

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7400	Capitalizable Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	94,574.89	482.41	91,855.80	0.00	(91,855.80)	2,719.09
***Total Expenditures			0.00	94,574.89	482.41	91,855.80	0.00	(91,855.80)	2,719.09
Revenue									
531000	US Corporate Grants & Contracts		0.00	7,467.86	482.41	38,100.83	0.00	(38,100.83)	(30,632.97)
5314	Other Private G&C		0.00	49,911.93	0.00	58,911.93	0.00	(58,911.93)	(9,000.00)
531400	Miscellaneous Private Sources		0.00	34,862.10	1,600.00	30,061.70	0.00	(30,061.70)	4,800.40
*Total: 53 - Sponsored Programs			0.00	92,241.89	2,082.41	127,074.46	0.00	(127,074.46)	(34,832.57)
***Total Revenue			0.00	92,241.89	2,082.41	127,074.46	0.00	(127,074.46)	(34,832.57)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B008 - Program Income/Math Dept

Status: Active

Type: Grant

Fund 64B008 - Program Income/Math Dept

FMGR: Evans, Richard C

PI: Evans, Richard C

Sponsor: Program Income

Sponsor ID: None

Resp Org: PAMAER

FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	2,900.00	0.00	(2,900.00)	(2,900.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61U000	Salary Offset Account	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
*Total: 61 - Salaries and Wages		0.00	2,000.00	0.00	4,900.00	0.00	(4,900.00)	(2,900.00)
65YF10	Full Fringe Benefit Distr Expe	0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
*Total: 65 - Fringe Benefits		0.00	336.00	0.00	411.60	0.00	(411.60)	(75.60)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	225.37	0.00	(225.37)	(225.37)
710Z	Travel-Other	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
7111	Supplies	0.00	1,353.75	0.00	7,892.14	0.00	(7,892.14)	(6,538.39)
7130	Printing and Copying	0.00	0.00	0.00	484.39	0.00	(484.39)	(484.39)
7140	Postage	0.00	0.00	0.00	23.21	0.00	(23.21)	(23.21)
7172	Other Professional Services	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
7180	Telecommunications	0.00	0.00	0.00	13.72	0.00	(13.72)	(13.72)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	546.03	0.00	(546.03)	(546.03)
71CZ	Other Expenses-Deductions	0.00	10,570.00	0.00	0.00	0.00	0.00	10,570.00
*Total: 71 - Support		0.00	12,923.75	0.00	10,184.86	0.00	(10,184.86)	2,738.89
7222	Participant Support	0.00	0.00	0.00	1,540.00	0.00	(1,540.00)	(1,540.00)
7223	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	2,540.00	0.00	(2,540.00)	(2,540.00)
**Total Direct Cost Expenditures		0.00	15,259.75	0.00	18,036.46	0.00	(18,036.46)	(2,776.71)
7603	F&A Expenditures	0.00	667.00	0.00	0.00	0.00	0.00	667.00
*Total: 76 - F&A and Internal Allocations		0.00	667.00	0.00	0.00	0.00	0.00	667.00
**Total Indirect Cost Expenditures		0.00	667.00	0.00	0.00	0.00	0.00	667.00
***Total Expenditures		0.00	15,926.75	0.00	18,036.46	0.00	(18,036.46)	(2,109.71)
Revenue								
5314	Other Private G&C	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)

Grant 64B008 - Program Income/Math Dept
Fund 64B008 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/10/1999 - 12/31/2003

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	8,068.00	0.00	22,370.00	0.00	(22,370.00)	(14,302.00)
5800 Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
*Total: 58 - Budgeted Use of Reserves	0.00	13,126.77	0.00	0.00	0.00	0.00	13,126.77
***Total Revenue	0.00	21,194.77	0.00	22,370.00	0.00	(22,370.00)	(1,175.23)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B010 - Lakeport Archaeological Survey

Status: Active

Type: Grant

Fund 64B010 - Lakeport Archaeological Survey

FMGR: Switzer, David C

PI:	Switzer, David C	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Hartgen Archeological Associates, Inc.	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PASSSD	Expend End Date:		IDC Dist To Code:	YES
FRAGRNT Start/End Date:	09/09/1997 - 07/31/2003	Rev Account:	531000		

Org PASSSD - Soc. Science Grant-Switzer D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
*Total: 61 - Salaries and Wages	1,200.00	2,640.00	0.00	2,470.00	0.00	(1,270.00)	170.00
65YF10 Full Fringe Benefit Distr Expe	101.00	209.00	0.00	110.16	0.00	(9.16)	98.84
65YP10 Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	84.46	0.00	(84.46)	(84.46)
*Total: 65 - Fringe Benefits	101.00	209.00	0.00	194.62	0.00	(93.62)	14.38
7100 In-State Travel	0.00	150.00	0.00	52.92	0.00	(52.92)	97.08
710000 In-State Travel	0.00	0.00	0.00	77.00	0.00	(77.00)	(77.00)
7104 Non-Employee-Student Travel	0.00	0.00	0.00	10.00	0.00	(10.00)	(10.00)
7111 Supplies	0.00	0.00	0.00	182.62	0.00	(182.62)	(182.62)
7170 Consulting	0.00	0.00	0.00	1,702.42	0.00	(1,702.42)	(1,702.42)
717200 Other Professional Services-General	4,013.19	4,013.19	0.00	3,923.00	0.00	90.19	90.19
71CZ Other Expenses-Deductions	0.00	1,984.00	0.00	0.00	0.00	0.00	1,984.00
*Total: 71 - Support	4,013.19	6,147.19	0.00	5,947.96	0.00	(1,934.77)	199.23
**Total Direct Cost Expenditures	5,314.19	8,996.19	0.00	8,612.58	0.00	(3,298.39)	383.61
7603 F&A Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
*Total: 76 - F&A and Internal Allocations	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
**Total Indirect Cost Expenditures	0.00	295.00	0.00	169.75	0.00	(169.75)	125.25
***Total Expenditures	5,314.19	9,291.19	0.00	8,782.33	0.00	(3,468.14)	508.86
Revenue							
531000 US Corporate Grants & Contracts	0.00	0.00	0.00	5,114.46	0.00	(5,114.46)	(5,114.46)
5314 Other Private G&C	0.00	3,997.00	0.00	3,767.17	0.00	(3,767.17)	229.83
531400 Miscellaneous Private Sources	5,314.19	5,314.19	0.00	0.00	0.00	5,314.19	5,314.19
*Total: 53 - Sponsored Programs	5,314.19	9,311.19	0.00	8,881.63	0.00	(3,567.44)	429.56
***Total Revenue	5,314.19	9,311.19	0.00	8,881.63	0.00	(3,567.44)	429.56

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/20/1998 - 12/31/1998

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	500.00	0.00	765.00	0.00	(765.00)	(265.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	256.00	0.00	0.00	0.00	0.00	256.00
*Total: 61 - Salaries and Wages			0.00	756.00	0.00	765.00	0.00	(765.00)	(9.00)
65YF10	Full Fringe Benefit Distr Expe		0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
*Total: 65 - Fringe Benefits			0.00	64.26	0.00	64.26	0.00	(64.26)	0.00
7111	Supplies		0.00	0.00	0.00	44.11	0.00	(44.11)	(44.11)
7170	Consulting		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
71CZ	Other Expenses-Deductions		0.00	3,544.11	0.00	0.00	0.00	0.00	3,544.11
*Total: 71 - Support			0.00	3,544.11	0.00	3,544.11	0.00	(3,544.11)	0.00
**Total Direct Cost Expenditures			0.00	4,364.37	0.00	4,373.37	0.00	(4,373.37)	(9.00)
7603	F&A Expenditures		0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
*Total: 76 - F&A and Internal Allocations			0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
**Total Indirect Cost Expenditures			0.00	349.15	0.00	349.86	0.00	(349.86)	(0.71)
***Total Expenditures			0.00	4,713.52	0.00	4,723.23	0.00	(4,723.23)	(9.71)
Revenue									
5314	Other Private G&C		0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
*Total: 53 - Sponsored Programs			0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00
***Total Revenue			0.00	4,713.52	0.00	4,713.52	0.00	(4,713.52)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B012 - Science Curriculum Implementat

Status: Active

Type: Grant

Fund 64B012 - Science Curriculum Implementat

FMGR: Prevost, Fernand J

PI: Prevost, Fernand J
 Sponsor: Miscellaneous Business & Industry
 Sponsor ID: None CFDA #:
 Resp Org: PAMAPF
 FRAGRNT Start/End Date: 03/01/2000 - 12/31/2000

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: USED 8.00 %
 IDC Dist To Code: PSCDST

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAPF - Math Grant-Prevost F

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
61U000	Salary Offset Account		0.00	2,674.95	0.00	0.00	0.00	0.00	2,674.95
*Total: 61 - Salaries and Wages			0.00	2,674.95	0.00	225.00	0.00	(225.00)	2,449.95
65YF10	Full Fringe Benefit Distr Expe		0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
*Total: 65 - Fringe Benefits			0.00	268.80	0.00	18.90	0.00	(18.90)	249.90
7111	Supplies		0.00	525.05	0.00	532.99	0.00	(532.99)	(7.94)
7130	Printing and Copying		0.00	0.00	0.00	139.38	0.00	(139.38)	(139.38)
7140	Postage		0.00	0.00	0.00	158.40	0.00	(158.40)	(158.40)
7172	Other Professional Services		0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	40.00	0.00	(40.00)	(40.00)
71CZ	Other Expenses-Deductions		0.00	852.68	0.00	0.00	0.00	0.00	852.68
*Total: 71 - Support			0.00	1,377.73	0.00	1,120.77	0.00	(1,120.77)	256.96
7222	Participant Support		0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
*Total: 72 - Student and/or Participant Support			0.00	2,160.00	0.00	0.00	0.00	0.00	2,160.00
**Total Direct Cost Expenditures			0.00	6,481.48	0.00	1,364.67	0.00	(1,364.67)	5,116.81
7603	F&A Expenditures		0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
*Total: 76 - F&A and Internal Allocations			0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
**Total Indirect Cost Expenditures			0.00	518.52	0.00	19.51	0.00	(19.51)	499.01
***Total Expenditures			0.00	7,000.00	0.00	1,384.18	0.00	(1,384.18)	5,615.82
Revenue									
5314	Other Private G&C		0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
*Total: 53 - Sponsored Programs			0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40
***Total Revenue			0.00	7,000.00	0.00	2,097.60	0.00	(2,097.60)	4,902.40

Grant 64B013 - Pemi Valley Habitat Humanity01
Fund 64B013 - Pemi Valley Habitat Humanity01

Status: Active
FMGR:
Type: Other

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Pemi-Valley Habitat for Humanity, Inc.	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	06/04/2001 - 09/30/2001	Rev Account:	531000		

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	0.00	0.00	9.75	0.00	(9.75)	(9.75)
61SNWC	CWS Community Service		0.00	500.00	0.00	545.21	0.00	(545.21)	(45.21)
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	554.96	0.00	(554.96)	(54.96)
65YF10	Full Fringe Benefit Distr Expe		0.00	50.00	0.00	0.00	0.00	0.00	50.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	50.00	0.00	0.00	0.00	0.00	50.00
**Total Direct Cost Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
***Total Expenditures			0.00	550.00	0.00	554.96	0.00	(554.96)	(4.96)
Revenue									
531000	US Corporate Grants & Contracts		0.00	0.00	0.00	(4.11)	0.00	4.11	4.11
5314	Other Private G&C		0.00	500.00	0.00	0.00	0.00	0.00	500.00
531400	Miscellaneous Private Sources		0.00	0.00	0.00	483.39	0.00	(483.39)	(483.39)
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72
***Total Revenue			0.00	500.00	0.00	479.28	0.00	(479.28)	20.72

Grant 64B014 - Service-Learning Leadership 01
Fund 64B014 - Service-Learning Leadership 01

Status: Active
FMGR:
Type: Other

PI:	Potter, Teresa L	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSHUCS	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004	Rev Account:	531000		NO

Org PSHUCS - Community Service Learning Cntr

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	589.89	0.00	(589.89)	(589.89)
61U000	Salary Offset Account	0.00	1,789.89	0.00	0.00	0.00	0.00	1,789.89
*Total: 61 - Salaries and Wages		0.00	1,789.89	0.00	1,789.89	0.00	(1,789.89)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
*Total: 65 - Fringe Benefits		0.00	100.80	0.00	100.80	0.00	(100.80)	0.00
7101	Out of State Travel	0.00	0.00	0.00	229.32	0.00	(229.32)	(229.32)
710100	Out-of-State Travel	0.00	3,108.50	0.00	4,662.37	0.00	(4,662.37)	(1,553.87)
710300	Conference Registration Fees	160.00	160.00	0.00	635.00	0.00	(475.00)	(475.00)
710Z	Travel-Other	0.00	300.00	0.00	0.00	0.00	0.00	300.00
710Z00	Travel-Other	0.00	452.81	0.00	0.00	0.00	0.00	452.81
7111	Supplies	0.00	0.00	0.00	341.71	0.00	(341.71)	(341.71)
711100	Supplies-General	0.00	916.00	0.00	469.50	0.00	(469.50)	446.50
711160	Supplies-Books	0.00	0.00	0.00	16.00	0.00	(16.00)	(16.00)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	8.54	0.00	(8.54)	(8.54)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	92.50	0.00	(92.50)	(92.50)
71CZ	Other Expenses-Deductions	0.00	1,532.00	0.00	0.00	0.00	0.00	1,532.00
*Total: 71 - Support		160.00	6,469.31	0.00	6,454.94	0.00	(6,294.94)	14.37
**Total Direct Cost Expenditures		160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
***Total Expenditures		160.00	8,360.00	0.00	8,345.63	0.00	(8,185.63)	14.37
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	4,345.63	0.00	(4,345.63)	(4,345.63)
531100	US Foundation & Not-for-Profit G&C	160.00	160.00	0.00	0.00	0.00	160.00	160.00
5314	Other Private G&C	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	8,000.00	0.00	(8,000.00)	(8,000.00)
*Total: 53 - Sponsored Programs		160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)

Grant 64B014 - Service-Learning Leadership 01 Status: Active Type: Other
Fund 64B014 - Service-Learning Leadership 01 FMGR:

PI:	Potter, Teresa L		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Business & Industry		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PSHUCS		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/01/2001 - 08/30/2004		Rev Account:	531000		NO

Org PSHUCS - Community Service Learning Cntr

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	160.00	4,160.00	0.00	12,345.63	0.00	(12,185.63)	(8,185.63)

PI: Turtle, Sarah L
Sponsor: Miscellaneous Business & Industry
Sponsor ID: None
Resp Org: PANSST
FRAGRNT Start/End Date: 04/09/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSST - Nat. Science Grant-Turtle S

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	485.76	0.00	(485.76)	(485.76)
710000	In-State Travel	0.00	0.00	0.00	86.25	0.00	(86.25)	(86.25)
710300	Conference Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,300.00	0.00	0.00	0.00	0.00	1,300.00
7111	Supplies	0.00	0.00	0.00	172.00	0.00	(172.00)	(172.00)
711100	Supplies-General	0.00	0.00	0.00	1,055.99	0.00	(1,055.99)	(1,055.99)
71CZ	Other Expenses-Deductions	0.00	700.00	0.00	0.00	0.00	0.00	700.00
*Total: 71 - Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
**Total Direct Cost Expenditures		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Expenditures		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
Revenue								
531000	US Corporate Grants & Contracts	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	2,000.00	0.00	6,000.00	0.00	(6,000.00)	(4,000.00)
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(4,000.00)	0.00	4,000.00	4,000.00
*Total: 53 - Sponsored Programs		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3326 of 3523

Grant 64B017 - Ski NH Summer 2002 projects
Fund 64B017 - Ski NH Summer 2002 projects

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2002 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 5/22/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls

Idc Waiver
STDBUD NO

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	1,430.00	1,080.00	0.00	1,080.00	0.00	350.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	540.00	445.78	0.00	445.78	0.00	94.22	0.00
*Total: 61 - Salaries and Wages		1,970.00	1,525.78	0.00	1,525.78	0.00	444.22	0.00
65YP10	Nonstatus Benefit Distr (Fica)	166.00	125.11	0.00	125.11	0.00	40.89	0.00
*Total: 65 - Fringe Benefits		166.00	125.11	0.00	125.11	0.00	40.89	0.00
711100	Supplies-General	239.00	724.51	0.00	106.00	0.00	133.00	618.51
717200	Other Professional Services-General	6,050.00	6,050.00	0.00	6,150.00	0.00	(100.00)	(100.00)
*Total: 71 - Support		6,289.00	6,774.51	0.00	6,256.00	0.00	33.00	518.51
**Total Direct Cost Expenditures		8,425.00	8,425.40	0.00	7,906.89	0.00	518.11	518.51
760300	F&A Expenditures	673.00	673.71	0.00	632.55	0.00	40.45	41.16
*Total: 76 - F&A and Internal Allocations		673.00	673.71	0.00	632.55	0.00	40.45	41.16
**Total Indirect Cost Expenditures		673.00	673.71	0.00	632.55	0.00	40.45	41.16
***Total Expenditures		9,098.00	9,099.11	0.00	8,539.44	0.00	558.56	559.67
Revenue								
531400	Miscellaneous Private Sources	0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
*Total: 53 - Sponsored Programs		0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67
***Total Revenue		0.00	9,099.11	0.00	8,539.44	0.00	(8,539.44)	559.67

PI: Donahue, Katherine C
Sponsor: White Mountain Interpretive Association
Sponsor ID: CFDA #: NONE
Resp Org: PASSDK
FRAGRNT Start/End Date: 04/12/2002 - 03/31/2004

Fund Information
Effective Date: 5/30/2002
Term Date:
Expend End Date:
Rev Account: 531400

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PASSDK - Soc. Science Grant-Donahue K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	350.00	0.00	(350.00)	(350.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,020.00	0.00	(2,020.00)	(2,020.00)
61U000	Salary Offset Account	470.00	470.00	0.00	0.00	0.00	470.00	470.00
*Total: 61 - Salaries and Wages		470.00	470.00	0.00	2,370.00	0.00	(1,900.00)	(1,900.00)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
*Total: 65 - Fringe Benefits		0.00	0.00	0.00	198.38	0.00	(198.38)	(198.38)
711000	Purchasing Cards	0.00	0.00	0.00	79.00	0.00	(79.00)	(79.00)
711200	Research Supplies	2,030.00	2,030.00	0.00	384.61	0.00	1,645.39	1,645.39
713005	Printing & Copying-Campus	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	1,000.00	1,000.00	0.00	225.00	0.00	775.00	775.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	136.50	0.00	(136.50)	(136.50)
*Total: 71 - Support		3,030.00	3,030.00	0.00	825.11	0.00	2,204.89	2,204.89
**Total Direct Cost Expenditures		3,500.00	3,500.00	0.00	3,393.49	0.00	106.51	106.51
***Total Expenditures		3,500.00	3,500.00	0.00	3,393.49	0.00	106.51	106.51
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)
***Total Revenue		0.00	0.00	0.00	3,393.49	0.00	(3,393.49)	(3,393.49)

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3328 of 3523

Grant 64B020 - NH Agricultural survey of Visitors
Fund 64B020 - NH Agricultural Survey of NH Visito

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI: Okrant, Mark J
Sponsor: Rumbletree
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 06/21/2002 - 06/30/2003

CFDA #: NONE

Fund Information

Effective Date: 8/5/2002
Term Date:
Expend End Date:
Rev Account: 531000

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,400.00	2,750.00	0.00	2,400.00	0.00	0.00	350.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	550.00	550.00	0.00	327.50	0.00	222.50	222.50
*Total: 61 - Salaries and Wages		2,950.00	3,300.00	0.00	2,727.50	0.00	222.50	572.50
65YP10	Nonstatus Benefit Distr (Fica)	247.00	252.36	0.00	223.66	0.00	23.34	28.70
*Total: 65 - Fringe Benefits		247.00	252.36	0.00	223.66	0.00	23.34	28.70
710000	In-State Travel	0.00	100.00	0.00	68.62	0.00	(68.62)	31.38
717200	Other Professional Services-General	17,125.00	16,670.44	0.00	15,206.20	0.00	1,918.80	1,464.24
*Total: 71 - Support		17,125.00	16,770.44	0.00	15,274.82	0.00	1,850.18	1,495.62
**Total Direct Cost Expenditures		20,322.00	20,322.80	0.00	18,225.98	0.00	2,096.02	2,096.82
760300	F&A Expenditures	1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
*Total: 76 - F&A and Internal Allocations		1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
**Total Indirect Cost Expenditures		1,625.00	1,625.81	0.00	1,458.08	0.00	166.92	167.73
***Total Expenditures		21,947.00	21,948.61	0.00	19,684.06	0.00	2,262.94	2,264.55
Revenue								
531000	US Corporate Grants & Contracts	21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
*Total: 53 - Sponsored Programs		21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55
***Total Revenue		21,948.00	21,948.61	0.00	19,684.06	0.00	2,263.94	2,264.55

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B022 - Career Transition- Workforce Oppor

Status: Active

Type: Grant

Fund 64B022 - Career Transition - Workforce Oppor

FMGR: Maslakowski, Dennise M

PI: Maslakowski, Dennise M
 Sponsor: Workforce Opportunity Council
 Sponsor ID: AGREEMENT 2003-0008
 Resp Org: PAEDBD
 FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
 Term Date:
 Expend End Date:
 Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAEDBD - Education Grant-Bartelo D

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PSM	Summer Salaries Faculty Adjunct		0.00	0.00	0.00	3,500.00	0.00	(3,500.00)	(3,500.00)
61U000	Salary Offset Account		8,000.00	3,500.00	0.00	0.00	0.00	8,000.00	3,500.00
*Total: 61 - Salaries and Wages			8,000.00	3,500.00	0.00	3,500.00	0.00	4,500.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)		656.00	287.00	0.00	287.00	0.00	369.00	0.00
*Total: 65 - Fringe Benefits			656.00	287.00	0.00	287.00	0.00	369.00	0.00
710000	In-State Travel		300.00	125.28	0.00	192.96	0.00	107.04	(67.68)
711000	Purchasing Cards		0.00	0.00	0.00	1,027.23	0.00	(1,027.23)	(1,027.23)
711100	Supplies-General		89.00	89.00	0.00	984.69	0.00	(895.69)	(895.69)
711160	Supplies-Books		4,000.00	4,000.00	0.00	1,330.65	0.00	2,669.35	2,669.35
716120	Rentals-Property or Room		500.00	500.00	0.00	0.00	0.00	500.00	500.00
717200	Other Professional Services-General		0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	1,555.00	0.00	(1,555.00)	(1,555.00)
*Total: 71 - Support			4,889.00	4,714.28	0.00	7,590.53	0.00	(2,701.53)	(2,876.25)
722200	Participant Support		4,000.00	1,023.02	0.00	0.00	0.00	4,000.00	1,023.02
722300	Other Financial Aid		4,800.00	4,800.00	0.00	2,640.00	0.00	2,160.00	2,160.00
*Total: 72 - Student and/or Participant Support			8,800.00	5,823.02	0.00	2,640.00	0.00	6,160.00	3,183.02
730001	Subcontracts 01		19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
*Total: 73 - Subcontracts			19,222.00	19,741.00	0.00	19,741.00	0.00	(519.00)	0.00
**Total Direct Cost Expenditures			41,567.00	34,065.30	0.00	33,758.53	0.00	7,808.47	306.77
760300	F&A Expenditures		1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
*Total: 76 - F&A and Internal Allocations			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
**Total Indirect Cost Expenditures			1,784.00	2,393.93	0.00	2,700.70	0.00	(916.70)	(306.77)
***Total Expenditures			43,351.00	36,459.23	0.00	36,459.23	0.00	6,891.77	0.00
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

Grant 64B022 - Career Transition- Workforce Opport
Fund 64B022 - Career Transition - Workforce Oppor

Status: Active
FMGR: Maslakowski, Dennise M
Type: Grant

PI: Maslakowski, Dennise M
Sponsor: Workforce Opportunity Council
Sponsor ID: AGREEMENT 2003-0008
Resp Org: PAEDBD
FRAGRNT Start/End Date: 01/01/2003 - 08/30/2003
CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	1/22/2003	IDC Basis Code:	TDC
Term Date:		IDC Rate Code:	IDC8 8.00 %
Expend End Date:		IDC Dist To Code:	PSCDST
Rev Account:	531010		

Org PAEDBD - Education Grant-Bartelo D

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 53 - Sponsored Programs	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00
***Total Revenue	0.00	36,459.23	0.00	36,459.23	0.00	(36,459.23)	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3331 of 3523

Grant 64B023 - Ski NH Skier survey,zip analysis
Fund 64B023 - Ski NH MA zip survey 2003

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Ski New Hampshire Inc.
Sponsor ID:
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information

Effective Date: 4/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	975.00	0.00	0.00	0.00	0.00	975.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	300.00	0.00	285.98	0.00	(285.98)	14.02
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
*Total: 61 - Salaries and Wages		0.00	1,575.00	0.00	585.98	0.00	(585.98)	989.02
65YP10	Nonstatus Benefit Distr (Fica)	0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
*Total: 65 - Fringe Benefits		0.00	130.50	0.00	49.23	0.00	(49.23)	81.27
711000	Purchasing Cards	0.00	100.00	0.00	0.00	0.00	0.00	100.00
717200	Other Professional Services-General	0.00	9,900.00	0.00	9,165.69	834.31	(10,000.00)	(100.00)
*Total: 71 - Support		0.00	10,000.00	0.00	9,165.69	834.31	(10,000.00)	0.00
**Total Direct Cost Expenditures		0.00	11,705.50	0.00	9,800.90	834.31	(10,635.21)	1,070.29
760300	F&A Expenditures	0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
*Total: 76 - F&A and Internal Allocations		0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
**Total Indirect Cost Expenditures		0.00	936.44	0.00	784.09	0.00	(784.09)	152.35
***Total Expenditures		0.00	12,641.94	0.00	10,584.99	834.31	(11,419.30)	1,222.64
Revenue								
531400	Miscellaneous Private Sources	0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
*Total: 53 - Sponsored Programs		0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00
***Total Revenue		0.00	12,641.94	0.00	12,641.94	0.00	(12,641.94)	0.00

Grant 64B024 - Campus Compact - Conklin
Fund 64B024 - Campus Compact - Conklin

Status: Active
FMGR: Potter, Teresa L

Type:

PI: Potter, Teresa L
Sponsor: Campus Compact of New Hampshire
Sponsor ID: CFDA #:
Resp Org: PSHUPT
FRAGRNT Start/End Date: 03/06/2003 - 06/30/2004

Fund Information		Fund Indirect Cost Information	
Effective Date:	3/6/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSHUPT - Hartman Union - Potter T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	200.00	200.00	0.00	328.42	0.00	(128.42)	(128.42)
713000	Printing & Copying-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General	300.00	300.00	0.00	0.00	0.00	300.00	300.00
719000	Business Meals-Meetings-Non Travel	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support		750.00	750.00	0.00	328.42	0.00	421.58	421.58
**Total Direct Cost Expenditures		750.00	750.00	0.00	328.42	0.00	421.58	421.58
***Total Expenditures		750.00	750.00	0.00	328.42	0.00	421.58	421.58
Revenue								
531400	Miscellaneous Private Sources	0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
*Total: 53 - Sponsored Programs		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00
***Total Revenue		0.00	750.00	0.00	750.00	0.00	(750.00)	0.00

Grant 64B025 - NH Snowmobile Assoc Economic Impact
Fund 64B025 - NH Snowmobile Assoc Economic Impt

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: NH Snowmobile Association, Inc
Sponsor ID: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 04/15/2003 - 08/31/2003

CFDA #: NONE

Fund Information

Effective Date: 6/1/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		300.00	300.00	0.00	42.50	0.00	257.50	257.50
*Total: 61 - Salaries and Wages			2,330.00	2,330.00	0.00	2,172.50	0.00	157.50	157.50
65YP10	Nonstatus Benefit Distr (Fica)		195.00	195.00	0.00	178.43	0.00	16.57	16.57
*Total: 65 - Fringe Benefits			195.00	195.00	0.00	178.43	0.00	16.57	16.57
710000	In-State Travel		100.00	100.00	0.00	0.00	0.00	100.00	100.00
717200	Other Professional Services-General		4,000.00	4,000.00	0.00	3,467.02	0.00	532.98	532.98
*Total: 71 - Support			4,100.00	4,100.00	0.00	3,467.02	0.00	632.98	632.98
**Total Direct Cost Expenditures			6,625.00	6,625.00	0.00	5,817.95	0.00	807.05	807.05
760300	F&A Expenditures		530.00	530.00	0.00	465.44	0.00	64.56	64.56
*Total: 76 - F&A and Internal Allocations			530.00	530.00	0.00	465.44	0.00	64.56	64.56
**Total Indirect Cost Expenditures			530.00	530.00	0.00	465.44	0.00	64.56	64.56
***Total Expenditures			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
Revenue									
531010	Non US Corporate Grants & Contracts		7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
*Total: 53 - Sponsored Programs			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61
***Total Revenue			7,155.00	7,155.00	0.00	6,283.39	0.00	871.61	871.61

Grant 64B027 - National Fisheries Scholarship Fund
Fund 64B027 - National Fisheries

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Fralick, Richard A

Type:

PI:
Sponsor:
Sponsor ID:
Resp Org:
FRAGRNT Start/End Date: 06/16/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information
Effective Date:	6/16/2003	IDC Basis Code:
Term Date:		IDC Rate Code:
Expend End Date:		IDC Dist To Code:
Rev Account:		

Org PANSFR - Nat Science Grant- Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
*Total: 61 - Salaries and Wages		0.00	0.00	0.00	840.00	0.00	(840.00)	(840.00)
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	506.49	0.00	(506.49)	(506.49)
*Total: 71 - Support		5,000.00	5,000.00	0.00	506.49	0.00	4,493.51	4,493.51
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	1,346.49	0.00	3,653.51	3,653.51
***Total Expenditures		5,000.00	5,000.00	0.00	1,346.49	0.00	3,653.51	3,653.51
Revenue								
531400	Miscellaneous Private Sources	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
***Total Revenue		0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00

Grant 64B029 - ATV Economic Impact Study
Fund 64B029 - ATV Economic Impact Survey

Status: Active
FMGR: Okrant, Mark J

Type:

PI: Okrant, Mark J
Sponsor: Miscellaneous Business & Industry
Sponsor ID: CFDA #: NONE
Resp Org: PASSOM
FRAGRNT Start/End Date: 10/01/2003 - 06/30/2004

Fund Information

Effective Date: 10/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PASSOM - Soc. Science Grant-Ok rant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		2,030.00	2,030.00	0.00	2,030.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		350.00	350.00	0.00	352.50	0.00	(2.50)	(2.50)
*Total: 61 - Salaries and Wages			2,380.00	2,380.00	0.00	2,382.50	0.00	(2.50)	(2.50)
65YP10	Nonstatus Benefit Distr (Fica)		199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
*Total: 65 - Fringe Benefits			199.92	199.92	0.00	200.13	0.00	(0.21)	(0.21)
710000	In-State Travel		100.00	100.00	0.00	68.15	0.00	31.85	31.85
713000	Printing & Copying-General		265.00	265.00	0.00	108.50	0.00	156.50	156.50
714000	Postage-General		400.00	400.00	0.00	292.25	0.00	107.75	107.75
717200	Other Professional Services-General		1,840.00	1,840.00	0.00	1,840.00	0.00	0.00	0.00
*Total: 71 - Support			2,605.00	2,605.00	0.00	2,308.90	0.00	296.10	296.10
**Total Direct Cost Expenditures			5,184.92	5,184.92	0.00	4,891.53	0.00	293.39	293.39
760300	F&A Expenditures		414.79	414.79	0.00	391.32	0.00	23.47	23.47
*Total: 76 - F&A and Internal Allocations			414.79	414.79	0.00	391.32	0.00	23.47	23.47
**Total Indirect Cost Expenditures			414.79	414.79	0.00	391.32	0.00	23.47	23.47
***Total Expenditures			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
Revenue									
531400	Miscellaneous Private Sources		5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
*Total: 53 - Sponsored Programs			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86
***Total Revenue			5,599.71	5,599.71	0.00	5,282.85	0.00	316.86	316.86

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
714000	Postage-General		0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
*Total: 71 - Support			0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
**Total Direct Cost Expenditures			0.00	0.00	0.00	62.39	0.00	(62.39)	(62.39)
760300	F&A Expenditures		0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	4.99	0.00	(4.99)	(4.99)
***Total Expenditures			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
Revenue									
531010	Non US Corporate Grants & Contracts		0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)
***Total Revenue			0.00	0.00	0.00	67.38	0.00	(67.38)	(67.38)

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information

Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		7,500.00	7,500.00	0.00	0.00	0.00	7,500.00	7,500.00
65YP10	Nonstatus Benefit Distr (Fica)	630.00	630.00	0.00	0.00	0.00	630.00	630.00
*Total: 65 - Fringe Benefits		630.00	630.00	0.00	0.00	0.00	630.00	630.00
710000	In-State Travel	504.00	504.00	0.00	0.00	0.00	504.00	504.00
711000	Purchasing Cards	0.00	0.00	131.40	131.40	0.00	(131.40)	(131.40)
711100	Supplies-General	700.00	700.00	0.00	0.00	0.00	700.00	700.00
713000	Printing & Copying-General	1,432.00	1,432.00	200.00	200.00	0.00	1,232.00	1,232.00
713005	Printing & Copying-Campus	0.00	0.00	1.84	1.84	0.00	(1.84)	(1.84)
714000	Postage-General	444.00	444.00	0.00	0.00	0.00	444.00	444.00
716100	Rentals & Leases-General	388.00	388.00	0.00	0.00	0.00	388.00	388.00
717200	Other Professional Services-General	9,400.00	9,400.00	0.00	0.00	0.00	9,400.00	9,400.00
719000	Business Meals-Meetings-Non Travel	500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 71 - Support		13,368.00	13,368.00	333.24	333.24	0.00	13,034.76	13,034.76
722300	Other Financial Aid	1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
*Total: 72 - Student and/or Participant Support		1,650.00	1,650.00	0.00	0.00	0.00	1,650.00	1,650.00
**Total Direct Cost Expenditures		23,148.00	23,148.00	333.24	333.24	0.00	22,814.76	22,814.76
760300	F&A Expenditures	1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
*Total: 76 - F&A and Internal Allocations		1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
**Total Indirect Cost Expenditures		1,852.00	1,852.00	26.66	26.66	0.00	1,825.34	1,825.34
***Total Expenditures		25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10
Revenue								
531010	Non US Corporate Grants & Contracts	0.00	0.00	359.90	359.90	0.00	(359.90)	(359.90)
531400	Miscellaneous Private Sources	25,000.00	25,000.00	0.00	0.00	0.00	25,000.00	25,000.00
*Total: 53 - Sponsored Programs		25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10

Grant 64B030 - TERC Math Summer 2004
Fund 64B030 - TERC Math Summer 2004

Status: Active
FMGR: Prevost, Fernand J

Type:

PI: Prevost, Fernand J
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC #4560
Resp Org: PAMAPF
FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

CFDA #: NONE

Fund Information
Effective Date: 1/1/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PAMAPF - Math Grant-Prevost F

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,000.00	359.90	359.90	0.00	24,640.10	24,640.10

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64B031 - TERC ICET Summer 2004

Status: Active

Type:

Fund 64B031 - TERC ICET Summer 2004

FMGR: McGarry, James J

PI: McGarry, James J
 Sponsor: The Regional Alliance at TERC
 Sponsor ID: CFDA #: NONE
 Resp Org: PAPSMJ
 FRAGRNT Start/End Date: 01/01/2004 - 09/30/2004

Fund Information

Effective Date: 1/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 531400

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: PSCDST

Org PAPSMJ - Psychology Grant-McGarry J

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEU [NSE] Supplemental	3,500.00	3,500.00	1,000.01	1,000.01	0.00	2,499.99	2,499.99
*Total: 61 - Salaries and Wages	3,500.00	3,500.00	1,000.01	1,000.01	0.00	2,499.99	2,499.99
65YP10 Nonstatus Benefit Distr (Fica)	294.00	294.00	84.00	84.00	0.00	210.00	210.00
*Total: 65 - Fringe Benefits	294.00	294.00	84.00	84.00	0.00	210.00	210.00
710000 In-State Travel	200.00	200.00	0.00	0.00	0.00	200.00	200.00
710100 Out-of-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support	200.00	200.00	0.00	0.00	0.00	200.00	200.00
722200 Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
*Total: 72 - Student and/or Participant Support	636.00	636.00	0.00	0.00	0.00	636.00	636.00
**Total Direct Cost Expenditures	4,630.00	4,630.00	1,084.01	1,084.01	0.00	3,545.99	3,545.99
760300 F&A Expenditures	370.00	370.00	86.71	86.71	0.00	283.29	283.29
*Total: 76 - F&A and Internal Allocations	370.00	370.00	86.71	86.71	0.00	283.29	283.29
**Total Indirect Cost Expenditures	370.00	370.00	86.71	86.71	0.00	283.29	283.29
***Total Expenditures	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
Revenue							
531400 Miscellaneous Private Sources	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
*Total: 53 - Sponsored Programs	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28
***Total Revenue	5,000.00	5,000.00	1,170.72	1,170.72	0.00	3,829.28	3,829.28

Grant 64B032 - Earth Science By Design
Fund 64B032 - Earth Science By Design

Status: Active
FMGR: Tomkiewicz, Warren C

Type:

PI: Tomkiewicz, Warren C
Sponsor: The Regional Alliance at TERC
Sponsor ID: TERC PROJECT #4270
Resp Org: PANSTW
FRAGRNT Start/End Date: 03/01/2004 - 02/28/2005

CFDA #: NONE

Fund Information

Effective Date: 3/1/2004
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSTW - Nat. Science Grant-Tomkiewicz W

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
*Total: 61 - Salaries and Wages		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
65YP10	Nonstatus Benefit Distr (Fica)	235.00	235.00	0.00	0.00	0.00	235.00	235.00
*Total: 65 - Fringe Benefits		235.00	235.00	0.00	0.00	0.00	235.00	235.00
719000	Business Meals-Meetings-Non Travel	725.00	725.00	0.00	0.00	0.00	725.00	725.00
*Total: 71 - Support		725.00	725.00	0.00	0.00	0.00	725.00	725.00
722300	Other Financial Aid	5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 72 - Student and/or Participant Support		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
**Total Direct Cost Expenditures		9,260.00	9,260.00	0.00	0.00	0.00	9,260.00	9,260.00
760300	F&A Expenditures	740.00	740.00	0.00	0.00	0.00	740.00	740.00
*Total: 76 - F&A and Internal Allocations		740.00	740.00	0.00	0.00	0.00	740.00	740.00
**Total Indirect Cost Expenditures		740.00	740.00	0.00	0.00	0.00	740.00	740.00
***Total Expenditures		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00

Grant 64B033 - PSNH Regional Environmental Study o
Fund 64B033 - Reg Environmental Predictability-NU

Status: Active
FMGR: Hoffman, Eric G

Type:

PI: Hoffman, Eric G
Sponsor: Public Service Company of New Hampshire (PSNH)
Sponsor ID: MOU CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 04/12/2004 - 06/30/2005

Fund Information

Effective Date: 5/7/2004
Term Date:
Expend End Date:
Rev Account: 531010

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Org PANSHE - Nat Science Grant - Hoffman E

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	4,405.00	4,405.00	4,405.00	4,405.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	4,000.00	4,000.00	0.00	0.00	0.00	4,000.00	4,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	1,100.00	1,100.00	0.00	(1,100.00)	(1,100.00)
*Total: 61 - Salaries and Wages		8,405.00	8,405.00	5,505.00	5,505.00	0.00	2,900.00	2,900.00
65YP10	Nonstatus Benefit Distr (Fica)	706.00	706.00	462.42	462.42	0.00	243.58	243.58
*Total: 65 - Fringe Benefits		706.00	706.00	462.42	462.42	0.00	243.58	243.58
710000	In-State Travel	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
*Total: 71 - Support		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
**Total Direct Cost Expenditures		11,111.00	11,111.00	5,967.42	5,967.42	0.00	5,143.58	5,143.58
760300	F&A Expenditures	889.00	889.00	477.39	477.39	0.00	411.61	411.61
*Total: 76 - F&A and Internal Allocations		889.00	889.00	477.39	477.39	0.00	411.61	411.61
**Total Indirect Cost Expenditures		889.00	889.00	477.39	477.39	0.00	411.61	411.61
***Total Expenditures		12,000.00	12,000.00	6,444.81	6,444.81	0.00	5,555.19	5,555.19
Revenue								
531010	Non US Corporate Grants & Contracts	12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)
*Total: 53 - Sponsored Programs		12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)
***Total Revenue		12,000.00	12,000.00	6,444.81	18,444.81	0.00	(6,444.81)	(6,444.81)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D
Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD				
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN		
Sponsor ID:	None	CFDA #:	NONE	Term Date:	IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST				
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account:	530100						

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	76,000.00	0.00	80,170.00	0.00	(80,170.00)	(4,170.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	5,310.00	0.00	(5,310.00)	(5,310.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,782.02	0.00	(1,782.02)	(1,782.02)
61U000	Salary Offset Account	0.00	12,540.00	0.00	0.00	0.00	0.00	12,540.00
*Total: 61 - Salaries and Wages		0.00	88,540.00	0.00	87,512.02	0.00	(87,512.02)	1,027.98
65YF10	Full Fringe Benefit Distr Expe	0.00	27,870.00	0.00	29,570.26	0.00	(29,570.26)	(1,700.26)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	319.32	0.00	(319.32)	(319.32)
*Total: 65 - Fringe Benefits		0.00	27,870.00	0.00	29,889.58	0.00	(29,889.58)	(2,019.58)
7100	In-State Travel	0.00	500.00	0.00	0.00	0.00	0.00	500.00
710000	In-State Travel	0.00	500.00	0.00	132.29	0.00	(132.29)	367.71
7101	Out of State Travel	0.00	3,000.00	0.00	2,554.96	0.00	(2,554.96)	445.04
710100	Out-of-State Travel	0.00	3,000.00	0.00	1,620.00	0.00	(1,620.00)	1,380.00
7103	Conference-Registration Fees	0.00	0.00	0.00	550.00	0.00	(550.00)	(550.00)
710300	Conference Registration Fees	0.00	0.00	0.00	1,165.00	0.00	(1,165.00)	(1,165.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7.59	0.00	(7.59)	(7.59)
711000	Purchasing Cards	0.00	0.00	0.00	2,461.74	0.00	(2,461.74)	(2,461.74)
7111	Supplies	0.00	0.00	0.00	3,154.38	0.00	(3,154.38)	(3,154.38)
711100	Supplies-General	0.00	3,750.00	0.00	30.87	0.00	(30.87)	3,719.13
715000	Non-Cap Equip-General	0.00	5,000.00	0.00	2,653.00	0.00	(2,653.00)	2,347.00
715015	Non-Cap Equip-Printer	0.00	0.00	0.00	209.95	0.00	(209.95)	(209.95)
7161	Rentals-Leases	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
717200	Other Professional Services-General	0.00	0.00	0.00	1,700.00	0.00	(1,700.00)	(1,700.00)
7180	Telecommunications	0.00	0.00	0.00	217.50	0.00	(217.50)	(217.50)
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	472.50	0.00	(472.50)	(472.50)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	121.88	0.00	(121.88)	(121.88)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	45.14	0.00	(45.14)	(45.14)
71CZ	Other Expenses-Deductions	0.00	3,240.00	0.00	0.00	0.00	0.00	3,240.00
*Total: 71 - Support		0.00	18,990.00	0.00	17,196.80	0.00	(17,196.80)	1,793.20
7222	Participant Support	0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
722200	Participant Support	0.00	(5,000.00)	0.00	0.00	0.00	0.00	(5,000.00)
7223	Other Financial Aid	0.00	7,674.00	0.00	12,680.00	0.00	(12,680.00)	(5,006.00)

Grant 64G000 - Dcyf Social Work Interns Ip 00
Fund 64G000 - Dcyf Social Work Interns Ip 00

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date: 12/30/2001	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	Term Date:	IDC Rate Code: USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSMC	Expend End Date:	IDC Dist To Code: PSCDST		
FRAGRNT Start/End Date:	07/01/2000 - 06/30/2002	Rev Account: 530100			

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	17,674.00	0.00	13,440.00	0.00	(13,440.00)	4,234.00
*Total: 72 - Student and/or Participant Support		0.00	25,348.00	0.00	26,120.00	0.00	(26,120.00)	(772.00)
7400	Capitalizable Equipment	0.00	2,500.00	0.00	0.00	0.00	0.00	2,500.00
740000	Cap Equipment	0.00	(2,500.00)	0.00	0.00	0.00	0.00	(2,500.00)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		0.00	160,748.00	0.00	160,718.40	0.00	(160,718.40)	29.60
7603	F&A Expenditures	0.00	6,429.00	0.00	5,977.68	0.00	(5,977.68)	451.32
760300	F&A Expenditures	0.00	6,429.00	0.00	6,879.81	0.00	(6,879.81)	(450.81)
*Total: 76 - F&A and Internal Allocations		0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
**Total Indirect Cost Expenditures		0.00	12,858.00	0.00	12,857.49	0.00	(12,857.49)	0.51
***Total Expenditures		0.00	173,606.00	0.00	173,575.89	0.00	(173,575.89)	30.11
Revenue								
530100	NH State Programs	86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)
*Total: 53 - Sponsored Programs		86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)
***Total Revenue		86,803.00	173,606.00	0.00	281,607.89	0.00	(194,804.89)	(108,001.89)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64G001 - Grafton County Commissioners

Status: Active

Type: Grant

Fund 64G001 - Grafton County Commissioners

FMGR: Newell-Coupe, Kate

PI: Newell-Coupe, Kate
 Sponsor: Grafton County
 Sponsor ID: None
 Resp Org: PAED01
 FRAGRNT Start/End Date: 09/01/1992 - 08/31/1994

CFDA #: NONE

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 530200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN

NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	624.92	0.00	0.00	0.00	0.00	624.92
61SNWS	College Work Study	0.00	0.00	0.00	453.67	0.00	(453.67)	(453.67)
*Total: 61 - Salaries and Wages		0.00	624.92	0.00	603.67	0.00	(603.67)	21.25
65YF10	Full Fringe Benefit Distr Expe	0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
*Total: 65 - Fringe Benefits		0.00	42.26	0.00	42.26	0.00	(42.26)	0.00
7100	In-State Travel	0.00	0.00	0.00	177.10	0.00	(177.10)	(177.10)
7111	Supplies	0.00	0.00	0.00	1,333.95	0.00	(1,333.95)	(1,333.95)
7140	Postage	0.00	0.00	0.00	39.73	0.00	(39.73)	(39.73)
7161	Rentals-Leases	0.00	0.00	0.00	1,691.27	0.00	(1,691.27)	(1,691.27)
7172	Other Professional Services	0.00	0.00	0.00	245.50	0.00	(245.50)	(245.50)
71CZ	Other Expenses-Deductions	0.00	3,487.55	0.00	0.00	0.00	0.00	3,487.55
*Total: 71 - Support		0.00	3,487.55	0.00	3,487.55	0.00	(3,487.55)	0.00
7400	Capitalizable Equipment	0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	445.27	0.00	445.27	0.00	(445.27)	0.00
**Total Direct Cost Expenditures		0.00	4,600.00	0.00	4,578.75	0.00	(4,578.75)	21.25
7603	F&A Expenditures	0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
*Total: 76 - F&A and Internal Allocations		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
**Total Indirect Cost Expenditures		0.00	400.00	0.00	257.08	0.00	(257.08)	142.92
***Total Expenditures		0.00	5,000.00	0.00	4,835.83	0.00	(4,835.83)	164.17
Revenue								
5314	Other Private G&C	0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
*Total: 53 - Sponsored Programs		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64
***Total Revenue		0.00	5,000.00	0.00	4,801.36	0.00	(4,801.36)	198.64

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D
Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		131,605.00	88,171.00	0.00	87,741.65	0.00	43,863.35	429.35
617F10	Operating Staff		13,580.00	9,098.00	395.38	9,296.04	0.00	4,283.96	(198.04)
61CPEU	[NSE] Supplemental		5,696.00	3,816.00	0.00	1,880.00	0.00	3,816.00	1,936.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,936.00	1,936.00	0.00	(1,936.00)	(1,936.00)
*Total: 61 - Salaries and Wages			150,881.00	101,085.00	2,331.38	100,853.69	0.00	50,027.31	231.31
65YF10	Full Fringe Benefit Distr Expe		57,033.00	38,107.00	160.13	38,817.98	0.00	18,215.02	(710.98)
65YP10	Nonstatus Benefit Distr (Fica)		467.00	313.00	162.64	316.80	0.00	150.20	(3.80)
*Total: 65 - Fringe Benefits			57,500.00	38,420.00	322.77	39,134.78	0.00	18,365.22	(714.78)
710000	In-State Travel		1,500.00	1,000.00	0.00	183.09	0.00	1,316.91	816.91
710100	Out-of-State Travel		9,000.00	6,000.00	377.00	4,082.34	0.00	4,917.66	1,917.66
710200	Foreign Travel		0.00	0.00	1,648.00	1,648.00	0.00	(1,648.00)	(1,648.00)
710300	Conference Registration Fees		0.00	0.00	652.17	1,507.17	0.00	(1,507.17)	(1,507.17)
710305	Registration Fees-Other		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
711100	Supplies-General		2,400.00	1,600.00	0.00	796.58	0.00	1,603.42	803.42
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	19.97	0.00	(19.97)	(19.97)
711124	Supplies-Instructional Supplies		4,050.00	2,900.00	0.00	1,311.26	0.00	2,738.74	1,588.74
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	239.95	0.00	(239.95)	(239.95)
711160	Supplies-Books		0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
711162	Supplies-Office Supplies		0.00	0.00	0.00	199.65	0.00	(199.65)	(199.65)
713000	Printing & Copying-General		1,200.00	700.00	0.00	0.00	0.00	1,200.00	700.00
713005	Printing & Copying-Campus		0.00	0.00	0.00	94.44	0.00	(94.44)	(94.44)
714000	Postage-General		900.00	600.00	0.00	0.00	0.00	900.00	600.00
715000	Non-Cap Equip-General		7,500.00	5,000.00	869.65	3,333.53	0.00	4,166.47	1,666.47
715005	Non-Cap Equip-Computer Hardware		0.00	0.00	2,230.15	2,230.15	0.00	(2,230.15)	(2,230.15)
715015	Non-Cap Equip-Printer		0.00	0.00	239.95	239.95	0.00	(239.95)	(239.95)
717200	Other Professional Services-General		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
718000	Telecom-General		2,700.00	1,700.00	450.00	1,128.00	0.00	1,572.00	572.00
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	171.64	0.00	(171.64)	(171.64)
719100	Membership Dues & Fees		0.00	0.00	0.00	328.00	0.00	(328.00)	(328.00)
*Total: 71 - Support			29,250.00	19,500.00	6,466.92	18,648.02	0.00	10,601.98	851.98
722200	Participant Support		15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
722220	Participant Sup-Post Doctoral		0.00	(7,500.00)	0.00	0.00	0.00	0.00	(7,500.00)

Grant 64G008 - DCYF Social Work Internship FY03-FY
Fund 64G008 - Social Work Internship FY03-04

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Budget Controls	NHTEN
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/30/2002	IDC Basis Code:	TDC
Sponsor ID:	G&C APPROVAL #155	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:	530100		

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	48,530.00	35,015.00	0.00	42,879.00	0.00	5,651.00	(7,864.00)
*Total: 72 - Student and/or Participant Support	63,530.00	42,515.00	0.00	42,879.00	0.00	20,651.00	(364.00)
**Total Direct Cost Expenditures	301,161.00	201,520.00	9,121.07	201,515.49	0.00	99,645.51	4.51
760300 F&A Expenditures	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
*Total: 76 - F&A and Internal Allocations	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
**Total Indirect Cost Expenditures	24,094.00	16,122.00	729.69	16,121.33	0.00	7,972.67	0.67
***Total Expenditures	325,255.00	217,642.00	9,850.76	217,636.82	0.00	107,618.18	5.18
Revenue							
530100 NH State Programs	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)
*Total: 53 - Sponsored Programs	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)
***Total Revenue	0.00	0.00	9,850.76	217,636.82	0.00	(217,636.82)	(217,636.82)

Grant 64G009 - 03-04 Conn. State Scholarship
Fund 64G009 - 03-04 CT State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor:
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/11/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 72 - Student and/or Participant Support		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
**Total Direct Cost Expenditures		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Expenditures		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
Revenue								
530110	Other State Government	3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
*Total: 53 - Sponsored Programs		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00
***Total Revenue		3,200.00	1,000.00	0.00	1,000.00	0.00	2,200.00	0.00

Grant 64G010 - 03-04 Maine State Scholarship
Fund 64G010 - 03-04 Maine State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: Maine, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/11/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
**Total Direct Cost Expenditures			0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
***Total Expenditures			0.00	41,750.00	0.00	41,750.00	0.00	(41,750.00)	0.00
Revenue									
530100	NH State Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530110	Other State Government		0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00
*Total: 53 - Sponsored Programs			0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00
***Total Revenue			0.00	41,750.00	(250.00)	41,750.00	0.00	(41,750.00)	0.00

Grant 64G011 - 03-04 Mass. State Scholarship
Fund 64G011 - 03-04 Mass State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: Massachusetts, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/11/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
*Total: 72 - Student and/or Participant Support		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
**Total Direct Cost Expenditures		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
***Total Expenditures		50,000.00	50,000.00	0.00	35,100.00	0.00	14,900.00	14,900.00
Revenue								
530110	Other State Government	50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00
*Total: 53 - Sponsored Programs		50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00
***Total Revenue		50,000.00	50,000.00	0.00	34,850.00	0.00	15,150.00	15,150.00

Grant 64G012 - 03-04 Rhode Island State Scholarship
Fund 64G012 - 03-04 RI State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI: Tuveson, Robert A
Sponsor: Rhode Island, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 72 - Student and/or Participant Support		20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
**Total Direct Cost Expenditures		20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Expenditures		20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
Revenue								
530110	Other State Government	20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
*Total: 53 - Sponsored Programs		20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00
***Total Revenue		20,000.00	43,025.00	0.00	43,025.00	0.00	(23,025.00)	0.00

PI: Tuveson, Robert A
Sponsor: Vermont, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 6/11/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
*Total: 72 - Student and/or Participant Support		90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
**Total Direct Cost Expenditures		90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
***Total Expenditures		90,000.00	90,000.00	0.00	71,438.50	0.00	18,561.50	18,561.50
Revenue								
530110	Other State Government	90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50
*Total: 53 - Sponsored Programs		90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50
***Total Revenue		90,000.00	90,000.00	0.00	71,112.50	0.00	18,887.50	18,887.50

Grant 64G014 - 03-04 PA State Scholarship
Fund 64G014 - 03-04 PA State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
Type: Grant
FMGR: Tuveson, Robert A

PI: Tuveson, Robert A
Sponsor: Pennsylvania, State of
Sponsor ID: NONE
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	6/11/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 72 - Student and/or Participant Support		800.00	400.00	0.00	400.00	0.00	400.00	0.00
**Total Direct Cost Expenditures		800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Expenditures		800.00	400.00	0.00	400.00	0.00	400.00	0.00
Revenue								
530110	Other State Government	800.00	400.00	0.00	400.00	0.00	400.00	0.00
*Total: 53 - Sponsored Programs		800.00	400.00	0.00	400.00	0.00	400.00	0.00
***Total Revenue		800.00	400.00	0.00	400.00	0.00	400.00	0.00

Grant 64G015 - 03-04 MD State Scholarship
Fund 64G015 - 03-04 MD State Scholarship

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A
Type:

PI: Tuveson, Robert A
Sponsor: Maryland, State of
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 09/01/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 9/25/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 72 - Student and/or Participant Support		1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
**Total Direct Cost Expenditures		1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Expenditures		1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
Revenue								
530110	Other State Government	1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
*Total: 53 - Sponsored Programs		1,000.00	250.00	0.00	250.00	0.00	750.00	0.00
***Total Revenue		1,000.00	250.00	0.00	250.00	0.00	750.00	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N005 - Fred Smyth Institute Music 197

Status: Active

Type: Grant

Fund 64N005 - Fred Smyth Institute Music 197

FMGR: Swift, Robert F

PI:	Swift, Robert F		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2005			Rev Account:			NO

Org PAMUSR - Music Grant-Swift R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	3,459.00	0.00	1,909.04	0.00	(1,909.04)	1,549.96
611PXM	[NSE] Supplemental-Other-Misc	0.00	286.04	0.00	1,236.00	0.00	(1,236.00)	(949.96)
61CPEU	[NSE] Supplemental	0.00	7,000.00	0.00	1,865.00	0.00	(1,865.00)	5,135.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	4,000.00	0.00	7,879.00	0.00	(7,879.00)	(3,879.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	955.00	0.00	0.00	0.00	0.00	955.00
*Total: 61 - Salaries and Wages		0.00	15,700.04	0.00	12,919.04	0.00	(12,919.04)	2,781.00
65YF10	Full Fringe Benefit Distr Expe	0.00	731.91	0.00	555.94	0.00	(555.94)	175.97
65YP10	Nonstatus Benefit Distr (Fica)	0.00	328.00	0.00	222.80	0.00	(222.80)	105.20
*Total: 65 - Fringe Benefits		0.00	1,059.91	0.00	778.74	0.00	(778.74)	281.17
7100	In-State Travel	0.00	0.00	0.00	2,372.49	0.00	(2,372.49)	(2,372.49)
7101	Out of State Travel	0.00	0.00	0.00	11,358.66	0.00	(11,358.66)	(11,358.66)
710100	Out-of-State Travel	5,500.00	0.00	0.00	246.50	0.00	5,253.50	(246.50)
7103	Conference-Registration Fees	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	4,023.80	0.00	(4,023.80)	(4,023.80)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
710Z	Travel-Other	0.00	7,812.50	0.00	0.00	0.00	0.00	7,812.50
7111	Supplies	0.00	0.00	0.00	1,190.91	0.00	(1,190.91)	(1,190.91)
711122	Supplies-Sound & Music	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	10,864.60	0.00	(10,864.60)	(10,864.60)
7161	Rentals-Leases	0.00	0.00	0.00	2,127.90	0.00	(2,127.90)	(2,127.90)
7172	Other Professional Services	0.00	0.00	0.00	42,115.86	0.00	(42,115.86)	(42,115.86)
717200	Other Professional Services-General	5,500.00	11,000.00	0.00	7,800.00	0.00	(2,300.00)	3,200.00
717224	Oth Prof Ser-Guest Artists	0.00	1,172.00	0.00	4,400.00	0.00	(4,400.00)	(3,228.00)
717248	Oth Prof Ser-Speakers/Entertainment	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	448.75	0.00	(448.75)	(448.75)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	1,165.79	0.00	(1,165.79)	(1,165.79)
71CZ	Other Expenses-Deductions	0.00	65,592.55	0.00	7,794.73	0.00	(7,794.73)	57,797.82
*Total: 71 - Support		11,000.00	85,577.05	0.00	97,509.99	0.00	(86,509.99)	(11,932.94)
7400	Capitalizable Equipment	0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94
*Total: 74 - Capitalizable Plant and Equipment		0.00	27,338.00	0.00	16,473.06	0.00	(16,473.06)	10,864.94

Grant 64N005 - Fred Smyth Institute Music 197
Fund 64N005 - Fred Smyth Institute Music 197

Status: Active
FMGR: Swift, Robert F

Type: Grant

PI:	Swift, Robert F		Fund Information		Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Frederick Smyth Institute of Music		Effective Date:	4/29/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	FRED SMYTH INSTI	CFDA #: NONE	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAMUSR		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/2005		Rev Account:				

Org PAMUSR - Music Grant-Swift R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
**Total Direct Cost Expenditures			11,000.00	129,675.00	0.00	127,680.83	0.00	(116,680.83)	1,994.17
***Total Expenditures			11,000.00	129,675.00	0.00	127,680.83	0.00	(116,680.83)	1,994.17
Revenue									
531100	US Foundation & Not-for-Profit G&C		5,500.00	0.00	0.00	11,000.00	0.00	(5,500.00)	(11,000.00)
5314	Other Private G&C		0.00	45,797.79	0.00	0.00	0.00	0.00	45,797.79
*Total: 53 - Sponsored Programs			5,500.00	45,797.79	0.00	11,000.00	0.00	(5,500.00)	34,797.79
5400	Private Gifts		0.00	19,250.00	0.00	19,250.00	0.00	(19,250.00)	0.00
540000	Private Gifts		5,500.00	11,000.00	0.00	5,500.00	0.00	0.00	5,500.00
*Total: 54 - Gifts			5,500.00	30,250.00	0.00	24,750.00	0.00	(19,250.00)	5,500.00
5603	NHPTV Sales and Services		0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
*Total: 56 - Sales of Educational Activities			0.00	32,502.21	0.00	32,502.21	0.00	(32,502.21)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
*Total: 57 - Other Sources			0.00	0.00	0.00	24,297.79	0.00	(24,297.79)	(24,297.79)
8110	Non Mandatory Transfers In		(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
*Total: 5Z - Transfers In			(21,500.00)	(21,500.00)	0.00	0.00	0.00	(21,500.00)	(21,500.00)
8210	Non Mandatory Transfers In		21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
*Total: 82 - Transfers In			21,500.00	37,125.00	0.00	37,125.00	0.00	(15,625.00)	0.00
***Total Revenue			11,000.00	124,175.00	0.00	129,675.00	0.00	(118,675.00)	(5,500.00)

PI: Wei, Philip C
Sponsor: New Hampshire College & University Council
Sponsor ID: None CFDA #:
Resp Org: PALIWP
FRAGRNT Start/End Date: 07/01/1989 - 01/17/1989

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PALIWP - Library Grant-Wei P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
*Total: 71 - Support		0.00	0.00	0.00	7,131.83	0.00	(7,131.83)	(7,131.83)
7400	Capitalizable Equipment	0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
*Total: 74 - Capitalizable Plant and Equipment		0.00	20,410.00	0.00	13,278.12	0.00	(13,278.12)	7,131.88
**Total Direct Cost Expenditures		0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
***Total Expenditures		0.00	20,410.00	0.00	20,409.95	0.00	(20,409.95)	0.05
Revenue								
5603	NHPTV Sales and Services	0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00
***Total Revenue		0.00	20,410.00	0.00	20,410.00	0.00	(20,410.00)	0.00

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate

Type: Grant

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993	Rev Account:	531100		

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	5,352.00	0.00	(5,352.00)	(5,352.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	2,713.75	0.00	(2,713.75)	(2,713.75)
61SNWS	College Work Study	0.00	0.00	0.00	49.50	0.00	(49.50)	(49.50)
61U000	Salary Offset Account	0.00	8,278.74	0.00	0.00	0.00	0.00	8,278.74
*Total: 61 - Salaries and Wages		0.00	8,278.74	0.00	8,115.25	0.00	(8,115.25)	163.49
65YF10	Full Fringe Benefit Distr Expe	0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
*Total: 65 - Fringe Benefits		0.00	595.76	0.00	616.95	0.00	(616.95)	(21.19)
7100	In-State Travel	0.00	0.00	0.00	1,135.35	0.00	(1,135.35)	(1,135.35)
7103	Conference-Registration Fees	0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7111	Supplies	0.00	0.00	0.00	776.72	0.00	(776.72)	(776.72)
7130	Printing and Copying	0.00	0.00	0.00	88.45	0.00	(88.45)	(88.45)
7140	Postage	0.00	0.00	0.00	174.43	0.00	(174.43)	(174.43)
7161	Rentals-Leases	0.00	0.00	0.00	750.00	0.00	(750.00)	(750.00)
7172	Other Professional Services	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	53.00	0.00	(53.00)	(53.00)
71CZ	Other Expenses-Deductions	0.00	3,856.50	0.00	0.00	0.00	0.00	3,856.50
*Total: 71 - Support		0.00	3,856.50	0.00	3,547.95	0.00	(3,547.95)	308.55
**Total Direct Cost Expenditures		0.00	12,731.00	0.00	12,280.15	0.00	(12,280.15)	450.85
7603	F&A Expenditures	0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
*Total: 76 - F&A and Internal Allocations		0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
**Total Indirect Cost Expenditures		0.00	1,019.00	0.00	980.17	0.00	(980.17)	38.83
***Total Expenditures		0.00	13,750.00	0.00	13,260.32	0.00	(13,260.32)	489.68
Revenue								
5314	Other Private G&C	0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
*Total: 53 - Sponsored Programs		0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68
***Total Revenue		0.00	13,750.00	0.00	13,232.32	0.00	(13,232.32)	517.68

Grant 64N007 - Child and Family Services
Fund 64N007 - Child and Family Services

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	04/08/1992 - 06/30/1993		Rev Account:	531100		NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

5130 - GRNTSUM
07/15/2004 10:42:18 AM

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Page 3359 of 3523

Grant 64N009 - United Way Fy94
Fund 64N009 - United Way Fy94

Status: Active
FMGR: Newell-Coupe, Kate
Type: Grant

PI:	Newell-Coupe, Kate		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	United Way, Northern NH Chapter		Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #:	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01		Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/1993 - 08/31/1994		Rev Account:	531100		NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	0.00	0.00	296.30	0.00	(296.30)	(296.30)
7101	Out of State Travel	0.00	0.00	0.00	402.69	0.00	(402.69)	(402.69)
7103	Conference-Registration Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
710Z	Travel-Other	0.00	1,007.14	0.00	0.00	0.00	0.00	1,007.14
7111	Supplies	0.00	0.00	0.00	127.48	0.00	(127.48)	(127.48)
7130	Printing and Copying	0.00	0.00	0.00	707.94	0.00	(707.94)	(707.94)
7140	Postage	0.00	0.00	0.00	34.30	0.00	(34.30)	(34.30)
7172	Other Professional Services	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	51.29	0.00	(51.29)	(51.29)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	992.86	0.00	0.00	0.00	0.00	992.86
*Total: 71 - Support		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
7400	Capitalizable Equipment	0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
*Total: 74 - Capitalizable Plant and Equipment		0.00	377.59	0.00	377.59	0.00	(377.59)	0.00
**Total Direct Cost Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
***Total Expenditures		0.00	2,377.59	0.00	2,377.59	0.00	(2,377.59)	0.00
Revenue								
5314	Other Private G&C	0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
*Total: 53 - Sponsored Programs		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)
***Total Revenue		0.00	2,377.59	0.00	3,043.59	0.00	(3,043.59)	(666.00)

PI: Newell-Coupe, Kate

Sponsor: Child and Family Services of New Hampshire, Inc

Sponsor ID: None

Resp Org: PAED01

FRAGRNT Start/End Date: 06/01/1994 - 07/31/1994

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	425.00	0.00	0.00	0.00	0.00	425.00
*Total: 61 - Salaries and Wages		0.00	425.00	0.00	425.00	0.00	(425.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
*Total: 65 - Fringe Benefits		0.00	32.50	0.00	32.50	0.00	(32.50)	0.00
7100	In-State Travel	0.00	0.00	0.00	495.54	0.00	(495.54)	(495.54)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	123.20	0.00	(123.20)	(123.20)
710Z	Travel-Other	0.00	200.00	0.00	0.00	0.00	0.00	200.00
7111	Supplies	0.00	0.00	0.00	846.17	0.00	(846.17)	(846.17)
7130	Printing and Copying	0.00	0.00	0.00	150.78	0.00	(150.78)	(150.78)
7140	Postage	0.00	0.00	0.00	5.80	0.00	(5.80)	(5.80)
7161	Rentals-Leases	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
7172	Other Professional Services	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	36.02	0.00	(36.02)	(36.02)
71CZ	Other Expenses-Deductions	0.00	2,120.50	0.00	0.00	0.00	0.00	2,120.50
*Total: 71 - Support		0.00	2,320.50	0.00	2,307.51	0.00	(2,307.51)	12.99
**Total Direct Cost Expenditures		0.00	2,778.00	0.00	2,765.01	0.00	(2,765.01)	12.99
7603	F&A Expenditures	0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
*Total: 76 - F&A and Internal Allocations		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
**Total Indirect Cost Expenditures		0.00	222.00	0.00	190.12	0.00	(190.12)	31.88
***Total Expenditures		0.00	3,000.00	0.00	2,955.13	0.00	(2,955.13)	44.87
Revenue								
5314	Other Private G&C	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)
*Total: 53 - Sponsored Programs		0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)

Grant 64N010 - Consumer Education Status: Active Type: Grant
Fund 64N010 - Consumer Education FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/01/1994 - 07/31/1994	Rev Account:	531100		NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	3,000.00	0.00	3,120.00	0.00	(3,120.00)	(120.00)

Grant 64N011 - Conversion Study
Fund 64N011 - Conversion Study

Status: Active
FMGR: Okrant, Mark J

Type: Grant

PI:	Okrant, Mark J	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	White Mountains Attractions Association	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PASSOM	Expend End Date:		IDC Dist To Code:	NO
FRAGRNT Start/End Date:	07/01/1994 - 12/31/1994	Rev Account:	531100		

Org PASSOM - Soc. Science Grant-Okrant M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	75.00	0.00	(75.00)	(75.00)
61SNZ0	Student Labor Unallocated(Bud Only)		0.00	1,075.00	0.00	0.00	0.00	0.00	1,075.00
*Total: 61 - Salaries and Wages			0.00	1,075.00	0.00	1,075.00	0.00	(1,075.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
*Total: 65 - Fringe Benefits			0.00	82.24	0.00	82.24	0.00	(82.24)	0.00
7170	Consulting		0.00	0.00	0.00	1,727.55	0.00	(1,727.55)	(1,727.55)
71CZ	Other Expenses-Deductions		0.00	2,090.00	0.00	0.00	0.00	0.00	2,090.00
*Total: 71 - Support			0.00	2,090.00	0.00	1,727.55	0.00	(1,727.55)	362.45
**Total Direct Cost Expenditures			0.00	3,247.24	0.00	2,884.79	0.00	(2,884.79)	362.45
7603	F&A Expenditures		0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
*Total: 76 - F&A and Internal Allocations			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
**Total Indirect Cost Expenditures			0.00	259.78	0.00	259.78	0.00	(259.78)	0.00
***Total Expenditures			0.00	3,507.02	0.00	3,144.57	0.00	(3,144.57)	362.45
Revenue									
5314	Other Private G&C		0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
*Total: 53 - Sponsored Programs			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02
***Total Revenue			0.00	3,507.02	0.00	3,000.00	0.00	(3,000.00)	507.02

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N012 - Child Care Basics 96

Status: Active

Type: Grant

Fund 64N012 - Child Care Basics 96

FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC
Sponsor ID:	None	Term Date:		IDC Rate Code:	USED 8.00 %
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100	Equipment Vesting	UNKNOWN
				Idc Waiver	NO

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,550.00	0.00	(2,550.00)	(2,550.00)
61U000 Salary Offset Account	0.00	2,550.00	0.00	0.00	0.00	0.00	2,550.00
*Total: 61 - Salaries and Wages	0.00	2,550.00	0.00	2,550.00	0.00	(2,550.00)	0.00
 65YF10 Full Fringe Benefit Distr Expe	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
*Total: 65 - Fringe Benefits	0.00	251.08	0.00	228.08	0.00	(228.08)	23.00
 7100 In-State Travel	0.00	0.00	0.00	184.86	0.00	(184.86)	(184.86)
7103 Conference-Registration Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
710Z Travel-Other	0.00	125.00	0.00	0.00	0.00	0.00	125.00
7111 Supplies	0.00	0.00	0.00	538.25	0.00	(538.25)	(538.25)
7161 Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180 Telecommunications	0.00	0.00	0.00	161.11	0.00	(161.11)	(161.11)
71C1 Advertising (Non-Employment)	0.00	0.00	0.00	194.14	0.00	(194.14)	(194.14)
71CZ Other Expenses-Deductions	0.00	2,999.84	0.00	0.00	0.00	0.00	2,999.84
*Total: 71 - Support	0.00	3,124.84	0.00	2,703.36	0.00	(2,703.36)	421.48
 **Total Direct Cost Expenditures	0.00	5,925.92	0.00	5,481.44	0.00	(5,481.44)	444.48
 7603 F&A Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
*Total: 76 - F&A and Internal Allocations	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
 **Total Indirect Cost Expenditures	0.00	474.08	0.00	433.19	0.00	(433.19)	40.89
 ***Total Expenditures	0.00	6,400.00	0.00	5,914.63	0.00	(5,914.63)	485.37
 Revenue							
5314 Other Private G&C	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
*Total: 53 - Sponsored Programs	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43
 ***Total Revenue	0.00	6,400.00	0.00	4,962.57	0.00	(4,962.57)	1,437.43

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 04/12/1995 - 06/30/1995

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
61U000	Salary Offset Account		0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 61 - Salaries and Wages			0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
*Total: 65 - Fringe Benefits			0.00	78.00	0.00	76.50	0.00	(76.50)	1.50
7111	Supplies		0.00	0.00	0.00	404.14	0.00	(404.14)	(404.14)
7172	Other Professional Services		0.00	0.00	0.00	700.00	0.00	(700.00)	(700.00)
71CZ	Other Expenses-Deductions		0.00	1,150.00	0.00	0.00	0.00	0.00	1,150.00
*Total: 71 - Support			0.00	1,150.00	0.00	1,104.14	0.00	(1,104.14)	45.86
**Total Direct Cost Expenditures			0.00	2,228.00	0.00	2,180.64	0.00	(2,180.64)	47.36
7603	F&A Expenditures		0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
*Total: 76 - F&A and Internal Allocations			0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
**Total Indirect Cost Expenditures			0.00	194.00	0.00	263.09	0.00	(263.09)	(69.09)
***Total Expenditures			0.00	2,422.00	0.00	2,443.73	0.00	(2,443.73)	(21.73)
Revenue									
5314	Other Private G&C		0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
*Total: 53 - Sponsored Programs			0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00
***Total Revenue			0.00	2,422.00	0.00	2,422.00	0.00	(2,422.00)	0.00

PI: Newell-Coupe, Kate
Sponsor: Child and Family Services of New Hampshire, Inc
Sponsor ID: None CFDA #:
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/1996

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDCK - Education Grant-Coupe K

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,400.00	0.00	(2,400.00)	(2,400.00)
61SNSH	Student Labor	0.00	0.00	0.00	520.00	0.00	(520.00)	(520.00)
61SNWC	CWS Community Service	0.00	0.00	0.00	96.70	0.00	(96.70)	(96.70)
61U000	Salary Offset Account	0.00	3,500.00	0.00	0.00	0.00	0.00	3,500.00
*Total: 61 - Salaries and Wages		0.00	3,500.00	0.00	3,016.70	0.00	(3,016.70)	483.30
65YF10	Full Fringe Benefit Distr Expe	0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
*Total: 65 - Fringe Benefits		0.00	184.00	0.00	305.56	0.00	(305.56)	(121.56)
7100	In-State Travel	0.00	0.00	0.00	405.95	0.00	(405.95)	(405.95)
710Z	Travel-Other	0.00	500.00	0.00	0.00	0.00	0.00	500.00
7111	Supplies	0.00	0.00	0.00	478.93	0.00	(478.93)	(478.93)
7130	Printing and Copying	0.00	0.00	0.00	138.36	0.00	(138.36)	(138.36)
7140	Postage	0.00	0.00	0.00	308.79	0.00	(308.79)	(308.79)
7161	Rentals-Leases	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
7180	Telecommunications	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7191	Membership Dues and Fees	0.00	0.00	0.00	30.00	0.00	(30.00)	(30.00)
71CZ	Other Expenses-Deductions	0.00	3,005.82	0.00	0.00	0.00	0.00	3,005.82
*Total: 71 - Support		0.00	3,505.82	0.00	3,112.03	0.00	(3,112.03)	393.79
**Total Direct Cost Expenditures		0.00	7,189.82	0.00	6,434.29	0.00	(6,434.29)	755.53
7603	F&A Expenditures	0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
*Total: 76 - F&A and Internal Allocations		0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
**Total Indirect Cost Expenditures		0.00	575.18	0.00	505.27	0.00	(505.27)	69.91
***Total Expenditures		0.00	7,765.00	0.00	6,939.56	0.00	(6,939.56)	825.44
Revenue								
5314	Other Private G&C	0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
*Total: 53 - Sponsored Programs		0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56
***Total Revenue		0.00	7,765.00	0.00	6,315.44	0.00	(6,315.44)	1,449.56

Grant 64N014 - Consumer Education 96 Status: Active Type: Grant
Fund 64N014 - Consumer Education 96 FMGR: Newell-Coupe, Kate

PI:	Newell-Coupe, Kate	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD			
Sponsor:	Child and Family Services of New Hampshire, Inc	Effective Date:	12/30/2001	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN	
Sponsor ID:	None	CFDA #:		IDC Rate Code:	USED	8.00 %	Idc Waiver	NO
Resp Org:	PAED01	Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	07/01/1995 - 06/30/1996	Rev Account:	531100					

Org PAEDCK - Education Grant-Coupe K

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							

PI: Bownes, W Malcolm
Sponsor: Byrne Foundation
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAEDBM - Education Grant-Bownes M

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	490.00	0.00	(490.00)	(490.00)
61CPSU	[Nse] Supplemental		0.00	0.00	0.00	2,840.00	0.00	(2,840.00)	(2,840.00)
61U000	Salary Offset Account		0.00	2,872.50	0.00	0.00	0.00	0.00	2,872.50
*Total: 61 - Salaries and Wages			0.00	2,872.50	0.00	3,330.00	0.00	(3,330.00)	(457.50)
65YF10	Full Fringe Benefit Distr Expe		0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
*Total: 65 - Fringe Benefits			0.00	219.74	0.00	240.10	0.00	(240.10)	(20.36)
7100	In-State Travel		0.00	0.00	0.00	49.60	0.00	(49.60)	(49.60)
710410	Student or Non-Emp Travel-Lodging		0.00	0.00	365.89	365.89	0.00	(365.89)	(365.89)
710Z	Travel-Other		0.00	236.76	0.00	0.00	0.00	0.00	236.76
7111	Supplies		0.00	0.00	0.00	218.72	0.00	(218.72)	(218.72)
711100	Supplies-General		0.00	0.00	179.88	179.88	0.00	(179.88)	(179.88)
7130	Printing and Copying		0.00	0.00	0.00	553.86	0.00	(553.86)	(553.86)
7140	Postage		0.00	0.00	0.00	518.22	0.00	(518.22)	(518.22)
7180	Telecommunications		0.00	0.00	0.00	264.60	0.00	(264.60)	(264.60)
71CZ	Other Expenses-Deductions		0.00	3,152.48	0.00	0.00	0.00	0.00	3,152.48
*Total: 71 - Support			0.00	3,389.24	545.77	2,150.77	0.00	(2,150.77)	1,238.47
**Total Direct Cost Expenditures			0.00	6,481.48	545.77	5,720.87	0.00	(5,720.87)	760.61
7603	F&A Expenditures		0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
*Total: 76 - F&A and Internal Allocations			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
**Total Indirect Cost Expenditures			0.00	518.52	0.00	413.96	0.00	(413.96)	104.56
***Total Expenditures			0.00	7,000.00	545.77	6,134.83	0.00	(6,134.83)	865.17
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	545.77	545.77	0.00	(545.77)	(545.77)
5314	Other Private G&C		0.00	7,000.00	0.00	7,360.75	0.00	(7,360.75)	(360.75)
*Total: 53 - Sponsored Programs			0.00	7,000.00	545.77	7,906.52	0.00	(7,906.52)	(906.52)
***Total Revenue			0.00	7,000.00	545.77	7,906.52	0.00	(7,906.52)	(906.52)

Grant 64N015 - Year Round Education
Fund 64N015 - Year Round Education

Status: Active
FMGR: Bownes, W Malcolm

Type: Grant

PI: Bownes, W Malcolm
Sponsor: Byrne Foundation
Sponsor ID: None
Resp Org: PAED01
FRAGRNT Start/End Date: 07/01/1995 - 06/30/2005

CFDA #: NONE

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
UNKNOWN
NO

Org PAEDBM - Education Grant-Bownes M

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

PI: Evans, Richard C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PAMAER
FRAGRNT Start/End Date: 06/18/1996 - 06/30/1997

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNSH	Student Labor		0.00	14.00	0.00	0.00	0.00	0.00	14.00
61SNWS	College Work Study		0.00	0.00	0.00	14.00	0.00	(14.00)	(14.00)
*Total: 61 - Salaries and Wages			0.00	14.00	0.00	14.00	0.00	(14.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	47.39	0.00	(47.39)	(47.39)
7111	Supplies		0.00	0.00	0.00	94.75	0.00	(94.75)	(94.75)
7130	Printing and Copying		0.00	0.00	0.00	6,331.92	0.00	(6,331.92)	(6,331.92)
7140	Postage		0.00	0.00	0.00	919.34	0.00	(919.34)	(919.34)
71CZ	Other Expenses-Deductions		0.00	7,393.40	0.00	0.00	0.00	0.00	7,393.40
*Total: 71 - Support			0.00	7,393.40	0.00	7,393.40	0.00	(7,393.40)	(0.00)
**Total Direct Cost Expenditures			0.00	7,407.40	0.00	7,407.40	0.00	(7,407.40)	(0.00)
7603	F&A Expenditures		0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
*Total: 76 - F&A and Internal Allocations			0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
**Total Indirect Cost Expenditures			0.00	592.60	0.00	592.59	0.00	(592.59)	0.01
***Total Expenditures			0.00	8,000.00	0.00	7,999.99	0.00	(7,999.99)	0.01
Revenue									
5314	Other Private G&C		0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00
***Total Revenue			0.00	8,000.00	0.00	8,000.00	0.00	(8,000.00)	0.00

PI:	Okrant, Mark J		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Miscellaneous Non-Profit		Effective Date: 12/30/2001	IDC Basis Code: TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	None	CFDA #:	Term Date:	IDC Rate Code: USED 8.00 %	Idc Waiver	NO
Resp Org:	PASSOM		Expend End Date:	IDC Dist To Code: PSCDST		
FRAGRNT Start/End Date: 07/14/1998 - 06/30/1999			Rev Account: 531100			

Org PASSOM - Soc. Science Grant-Okrant M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	1,000.00	0.00	1,000.00	0.00	(1,000.00)	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	800.00	0.00	30.00	0.00	(30.00)	770.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	164.00	0.00	(164.00)	(164.00)
*Total: 61 - Salaries and Wages		0.00	1,800.00	0.00	1,194.00	0.00	(1,194.00)	606.00
65YF10	Full Fringe Benefit Distr Expe	0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
*Total: 65 - Fringe Benefits		0.00	151.20	0.00	100.29	0.00	(100.29)	50.91
7100	In-State Travel	0.00	600.00	0.00	82.55	0.00	(82.55)	517.45
7111	Supplies	0.00	0.00	0.00	252.83	0.00	(252.83)	(252.83)
7130	Printing and Copying	0.00	0.00	0.00	32.76	0.00	(32.76)	(32.76)
7170	Consulting	0.00	0.00	0.00	4,978.00	0.00	(4,978.00)	(4,978.00)
7180	Telecommunications	0.00	0.00	0.00	15.52	0.00	(15.52)	(15.52)
71CZ	Other Expenses-Deductions	0.00	6,710.83	0.00	0.00	0.00	0.00	6,710.83
*Total: 71 - Support		0.00	7,310.83	0.00	5,361.66	0.00	(5,361.66)	1,949.17
**Total Direct Cost Expenditures		0.00	9,262.03	0.00	6,655.95	0.00	(6,655.95)	2,606.08
7603	F&A Expenditures	0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
*Total: 76 - F&A and Internal Allocations		0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
**Total Indirect Cost Expenditures		0.00	740.97	0.00	532.45	0.00	(532.45)	208.52
***Total Expenditures		0.00	10,003.00	0.00	7,188.40	0.00	(7,188.40)	2,814.60
Revenue								
5314	Other Private G&C	0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
*Total: 53 - Sponsored Programs		0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00
***Total Revenue		0.00	10,003.00	0.00	10,000.00	0.00	(10,000.00)	3.00

PI: Trevorrow, Todd
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: 99-1207
Resp Org: PALITT
FRAGRNT Start/End Date: 06/22/1999 - 06/30/2004

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

CFDA #: NONE

Org PALITT - Library Grant-Trevorrow T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7120	Library Acquisitions	0.00	1,500.00	0.00	2,978.09	0.00	(2,978.09)	(1,478.09)
71CZ	Other Expenses-Deductions	0.00	3,000.00	0.00	0.00	0.00	0.00	3,000.00
*Total: 71 - Support		0.00	4,500.00	0.00	2,978.09	0.00	(2,978.09)	1,521.91
770070	Library Acqs-Continuation Orders	0.00	1,500.00	0.00	850.00	0.00	(850.00)	650.00
770075	Library Acqs-Books	1,500.00	3,000.00	0.00	2,328.09	0.00	(828.09)	671.91
*Total: 77 - Library Acquisitions		1,500.00	4,500.00	0.00	3,178.09	0.00	(1,678.09)	1,321.91
**Total Direct Cost Expenditures		1,500.00	9,000.00	0.00	6,156.18	0.00	(4,656.18)	2,843.82
***Total Expenditures		1,500.00	9,000.00	0.00	6,156.18	0.00	(4,656.18)	2,843.82
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	3,000.00	0.00	3,000.00	0.00	(3,000.00)	0.00
531100	US Foundation & Not-for-Profit G&C	1,500.00	6,000.00	0.00	4,500.00	0.00	(3,000.00)	1,500.00
*Total: 53 - Sponsored Programs		1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00
***Total Revenue		1,500.00	9,000.00	0.00	7,500.00	0.00	(6,000.00)	1,500.00

PI: Switzer, David C
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PASSSD
FRAGRNT Start/End Date: 12/01/2000 - 12/31/2005

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PASSSD - Soc. Science Grant-Switzer D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	5,045.03	0.00	(5,045.03)	(5,045.03)
710Z	Travel-Other	0.00	5,073.67	0.00	0.00	0.00	0.00	5,073.67
711000	Purchasing Cards	0.00	300.00	0.00	140.00	0.00	(140.00)	160.00
711100	Supplies-General	0.00	573.95	0.00	493.95	0.00	(493.95)	80.00
*Total: 71 - Support		0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
**Total Direct Cost Expenditures		0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
***Total Expenditures		0.00	5,947.62	0.00	5,698.98	0.00	(5,698.98)	248.64
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C	0.00	5,373.67	0.00	5,273.67	0.00	(5,273.67)	100.00
531400	Miscellaneous Private Sources	0.00	440.00	0.00	673.95	0.00	(673.95)	(233.95)
*Total: 53 - Sponsored Programs		0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)
***Total Revenue		0.00	5,813.67	0.00	5,947.62	0.00	(5,947.62)	(133.95)

Grant 64N034 - Africa:introducing Cultures&co
Fund 64N034 - Africa:introducing Cultures&co

Status: Active
FMGR:
Type: Grant

PI: Woldemariam, Metasebia
Sponsor: NH Humanities Council
Sponsor ID: SP681
Resp Org: PAENWM
FRAGRNT Start/End Date: 03/09/2001 - 04/26/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
*Total: 61 - Salaries and Wages		0.00	300.00	0.00	150.00	0.00	(150.00)	150.00
65YF10	Full Fringe Benefit Distr Expe	0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
*Total: 65 - Fringe Benefits		0.00	12.60	0.00	12.60	0.00	(12.60)	0.00
7104	Non-Employee-Student Travel	0.00	0.00	0.00	587.40	0.00	(587.40)	(587.40)
710Z	Travel-Other	0.00	950.00	0.00	0.00	0.00	0.00	950.00
7170	Consulting	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
7172	Other Professional Services	0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
*Total: 71 - Support		0.00	950.00	0.00	1,087.40	0.00	(1,087.40)	(137.40)
**Total Direct Cost Expenditures		0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
***Total Expenditures		0.00	1,262.60	0.00	1,250.00	0.00	(1,250.00)	12.60
Revenue								
5311	Foundation and Not-for-Profit G&C	0.00	1,250.00	0.00	1,125.00	0.00	(1,125.00)	125.00
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
*Total: 53 - Sponsored Programs		0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00
***Total Revenue		0.00	1,250.00	0.00	1,250.00	0.00	(1,250.00)	0.00

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 7/1/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNSH	Student Labor	0.00	0.00	0.00	149.51	0.00	(149.51)	(149.51)
61SNWC	CWS Community Service	0.00	0.00	0.00	1,458.96	0.00	(1,458.96)	(1,458.96)
61SNWS	College Work Study	0.00	0.00	0.00	224.57	0.00	(224.57)	(224.57)
61U000	Salary Offset Account	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
**Total Direct Cost Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Expenditures		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	0.00	1,833.04	0.00	(1,833.04)	(1,833.04)
531400	Miscellaneous Private Sources	0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 53 - Sponsored Programs		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)
***Total Revenue		0.00	500.00	0.00	1,833.04	0.00	(1,833.04)	(1,333.04)

PI: Tuveson, Robert A
Sponsor: Miscellaneous Non-Profit
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 10/22/2001 - 08/31/2002

CFDA #:

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	280.99	0.00	(280.99)	(280.99)
61U000	Salary Offset Account		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 61 - Salaries and Wages			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
**Total Direct Cost Expenditures			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
***Total Expenditures			0.00	500.00	0.00	280.99	0.00	(280.99)	219.01
Revenue									
531100	US Foundation & Not-for-Profit G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources		0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
*Total: 53 - Sponsored Programs			0.00	500.00	0.00	215.00	0.00	(215.00)	285.00
570300	Miscellaneous Sources		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 57 - Other Sources			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			0.00	500.00	0.00	215.00	0.00	(215.00)	285.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N039 - Geriatric Enrichment in Social Work

Status: Active

Type: Grant

Fund 64N039 - Geriatric Enrichment in Social Work

FMGR: Moniz, Cynthia D

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Rev Account:	531100	Idc Waiver	NO

Org PASSMC - Soc. Science Grant-Moniz C

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611F10 Faculty TT/NTT (Non Union)	7,686.00	7,686.00	0.00	7,686.00	0.00	0.00	0.00
611PFC [NSE] Faculty Credit	0.00	0.00	0.00	5,936.00	0.00	(5,936.00)	(5,936.00)
617F10 Operating Staff	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
617NZ0 Op Staff Unallocated Bud(BudOnly)	3,568.00	3,568.00	0.00	0.00	0.00	3,568.00	3,568.00
61CPEU [NSE] Supplemental	16,045.00	16,045.00	0.00	11,027.00	0.00	5,018.00	5,018.00
61CPHX [NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	1,128.00	0.00	(1,128.00)	(1,128.00)
*Total: 61 - Salaries and Wages	27,299.00	27,299.00	0.00	27,777.00	0.00	(478.00)	(478.00)
65YF10 Full Fringe Benefit Distr Expe	5,156.00	4,356.00	0.00	3,825.97	0.00	1,330.03	530.03
65YP10 Nonstatus Benefit Distr (Fica)	1,346.00	1,346.00	0.00	1,503.49	0.00	(157.49)	(157.49)
*Total: 65 - Fringe Benefits	6,502.00	5,702.00	0.00	5,329.46	0.00	1,172.54	372.54
710000 In-State Travel	500.00	500.00	0.00	38.63	0.00	461.37	461.37
710100 Out-of-State Travel	9,000.00	9,000.00	0.00	10,510.03	0.00	(1,510.03)	(1,510.03)
710300 Conference Registration Fees	0.00	0.00	0.00	2,636.00	0.00	(2,636.00)	(2,636.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	910.00	0.00	(910.00)	(910.00)
711000 Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711100 Supplies-General	1,000.00	1,000.00	855.27	917.90	0.00	82.10	82.10
711124 Supplies-Instructional Supplies	2,000.00	2,000.00	0.00	1,883.35	0.00	116.65	116.65
711162 Supplies-Office Supplies	0.00	0.00	0.00	16.05	0.00	(16.05)	(16.05)
711172 Program Supplies	0.00	0.00	0.00	12.00	0.00	(12.00)	(12.00)
713005 Printing & Copying-Campus	600.00	600.00	0.72	90.36	0.00	509.64	509.64
714000 Postage-General	499.00	499.00	0.00	0.00	0.00	499.00	499.00
715000 Non-Cap Equip-General	1,000.00	2,758.74	0.00	1,356.00	0.00	(356.00)	1,402.74
715005 Non-Cap Equip-Computer Hardware	0.00	0.00	1,649.56	1,649.56	0.00	(1,649.56)	(1,649.56)
717200 Other Professional Services-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
718000 Telecom-General	250.00	250.00	0.00	0.00	0.00	250.00	250.00
719000 Business Meals-Meetings-Non Travel	2,807.00	2,807.00	0.00	1,027.81	0.00	1,779.19	1,779.19
719100 Membership Dues & Fees	0.00	0.00	0.00	1,061.59	0.00	(1,061.59)	(1,061.59)
*Total: 71 - Support	20,656.00	22,414.74	2,505.55	22,309.28	0.00	(1,653.28)	105.46
722205 Participant Sup-Stipends	100.00	100.00	0.00	100.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support	100.00	100.00	0.00	100.00	0.00	0.00	0.00

Grant 64N039 - Geriatric Enrichment in Social Work
Fund 64N039 - Geriatric Enrichment in Social Work

Status: Active
FMGR: Moniz, Cynthia D

Type: Grant

PI:	Moniz, Cynthia D	Fund Information	Fund Indirect Cost Information	Approved For Admin	BOTH			
Sponsor:	Council on Social Work Education, Inc	Effective Date:	3/19/2002	IDC Basis Code:	TDC	Budget Controls	STDBUD	
Sponsor ID:		Term Date:		IDC Rate Code:	IDC8	8.00 %	Equipment Vesting	OTHER
Resp Org:	PASSMC	Expend End Date:		IDC Dist To Code:	PSCDST		Idc Waiver	NO
FRAGRNT Start/End Date:	01/15/2002 - 08/01/2005	Rev Account:	531100					

Org PASSMC - Soc. Science Grant-Moniz C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		54,557.00	55,515.74	2,505.55	55,515.74	0.00	(958.74)	0.00
760300	F&A Expenditures	5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
*Total: 76 - F&A and Internal Allocations		5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
**Total Indirect Cost Expenditures		5,400.00	4,441.26	200.45	4,441.27	0.00	958.73	(0.01)
***Total Expenditures		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
Revenue								
531100	US Foundation & Not-for-Profit G&C	59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
*Total: 53 - Sponsored Programs		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)
***Total Revenue		59,957.00	59,957.00	2,706.00	59,957.01	0.00	(0.01)	(0.01)

PI:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	9/9/2002	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01	Term Date:		IDC Rate Code:	
Resp Org:	CFDA #: NONE	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003	Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	1,050.00	0.00	(1,050.00)	(1,050.00)
61CPEU	[NSE] Supplemental	8,900.00	9,900.00	0.00	5,500.00	0.00	3,400.00	4,400.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
*Total: 61 - Salaries and Wages		8,900.00	9,900.00	0.00	10,550.00	0.00	(1,650.00)	(650.00)
65YP10	Nonstatus Benefit Distr (Fica)	700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
*Total: 65 - Fringe Benefits		700.00	782.00	0.00	874.60	0.00	(174.60)	(92.60)
710100	Out-of-State Travel	0.00	1,918.00	0.00	820.03	0.00	(820.03)	1,097.97
713005	Printing & Copying-Campus	100.00	100.00	0.00	0.00	0.00	100.00	100.00
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
717200	Other Professional Services-General	300.00	300.00	0.00	100.00	0.00	200.00	200.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	181.50	0.00	(181.50)	(181.50)
719100	Membership Dues & Fees	0.00	2,500.00	0.00	2,500.00	0.00	(2,500.00)	0.00
*Total: 71 - Support		400.00	4,818.00	0.00	3,601.53	0.00	(3,201.53)	1,216.47
722200	Participant Support	9,040.00	9,040.00	0.00	9,000.00	0.00	40.00	40.00
722300	Other Financial Aid	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
722315	Other Financial Aid-Tuition Grants	960.00	960.00	0.00	0.00	0.00	960.00	960.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
760300	F&A Expenditures	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures		0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Expenditures		20,000.00	25,500.00	0.00	25,026.13	0.00	(5,026.13)	473.87
Revenue								
531200	US Colleges & Universities G&C	25,000.00	25,500.00	0.00	0.00	0.00	25,000.00	25,500.00
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	25,026.13	0.00	(25,026.13)	(25,026.13)
*Total: 53 - Sponsored Programs		25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

Grant 64N040 - PSC National Writer's Project
Fund 64N040 - PSC National Writing Project

Status: Active
FMGR: Petersen, Meg J
Type: Grant

PI:	Petersen, Meg J	Fund Information	Fund Indirect Cost Information	Idc Waiver	YES
Sponsor:	University of California at Berkeley (UCB)	Effective Date:	9/9/2002	IDC Basis Code:	
Sponsor ID:	CONTRACT 02-NH01	Term Date:		IDC Rate Code:	
Resp Org:		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	01/22/2002 - 06/30/2003	Rev Account:	531210		

Org PAENPM - PI ORG for Meg Petersen

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	25,000.00	25,500.00	0.00	25,026.13	0.00	(26.13)	473.87

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N042 - Training Earth Science System Teac

Status: Active

Type: Grant

Fund 64N042 - Training Earth Sci. System Teachers

FMGR: Turski, Mark P

PI:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	4/19/2002	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PANSTM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004	Rev Account:	531110		

Org PANSTM - Grant - Turski, Mark

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611PXM [NSE] Supplemental-Other-Misc	0.00	0.00	0.00	4,000.00	0.00	(4,000.00)	(4,000.00)
61CPEU [NSE] Supplemental	11,600.00	16,700.00	1,500.00	10,100.10	0.00	1,499.90	6,599.90
61SNSH Student Labor	0.00	0.00	0.00	125.13	0.00	(125.13)	(125.13)
61SNZ0 Student Labor Unallocated(Bud Only)	600.00	700.00	0.00	0.00	0.00	600.00	700.00
*Total: 61 - Salaries and Wages	12,200.00	17,400.00	1,500.00	14,225.23	0.00	(2,025.23)	3,174.77
65YP10 Nonstatus Benefit Distr (Fica)	1,000.00	1,426.00	126.00	1,171.60	0.00	(171.60)	254.40
*Total: 65 - Fringe Benefits	1,000.00	1,426.00	126.00	1,171.60	0.00	(171.60)	254.40
710000 In-State Travel	2,000.00	4,800.00	46.50	105.52	0.00	1,894.48	4,694.48
710100 Out-of-State Travel	4,000.00	4,000.00	0.00	6,318.00	0.00	(2,318.00)	(2,318.00)
710300 Conference Registration Fees	0.00	0.00	0.00	1,083.00	0.00	(1,083.00)	(1,083.00)
710400 Student or Non-Emp Travel	0.00	0.00	0.00	522.54	0.00	(522.54)	(522.54)
711000 Purchasing Cards	0.00	0.00	0.00	241.44	0.00	(241.44)	(241.44)
711100 Supplies-General	648.00	1,482.00	0.00	1,566.22	0.00	(918.22)	(84.22)
711124 Supplies-Instructional Supplies	2,400.00	2,400.00	0.00	0.00	0.00	2,400.00	2,400.00
713000 Printing & Copying-General	800.00	800.00	0.00	38.50	0.00	761.50	761.50
713005 Printing & Copying-Campus	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
714000 Postage-General	100.00	100.00	0.00	0.00	0.00	100.00	100.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	236.85	0.00	(236.85)	(236.85)
719100 Membership Dues & Fees	0.00	0.00	0.00	140.00	0.00	(140.00)	(140.00)
*Total: 71 - Support	9,948.00	13,582.00	46.50	10,280.07	0.00	(332.07)	3,301.93
722300 Other Financial Aid	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
*Total: 72 - Student and/or Participant Support	0.00	0.00	330.00	330.00	0.00	(330.00)	(330.00)
**Total Direct Cost Expenditures	23,148.00	32,408.00	2,002.50	26,006.90	0.00	(2,858.90)	6,401.10
760300 F&A Expenditures	1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
*Total: 76 - F&A and Internal Allocations	1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
**Total Indirect Cost Expenditures	1,852.00	2,592.00	160.20	2,080.62	0.00	(228.62)	511.38
***Total Expenditures	25,000.00	35,000.00	2,162.70	28,087.52	0.00	(3,087.52)	6,912.48

Grant 64N042 - Training Earth Science System Teac
Fund 64N042 - Training Earth Sci. System Teachers

Status: Active
FMGR: Turski, Mark P

Type: Grant

PI:	Turski, Mark P	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Institute for Global Environmental Strategies	Effective Date:	4/19/2002	IDC Basis Code:	TDC
Sponsor ID:	PO #021012	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	PANSTM	Expend End Date:		IDC Dist To Code:	PSCDST
FRAGRNT Start/End Date:	04/01/2002 - 03/31/2004	Rev Account:	531110	Equipment Vesting	USNH
				Idc Waiver	NO

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)
*Total: 53 - Sponsored Programs		0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)
***Total Revenue		0.00	10,000.00	2,162.70	63,087.52	0.00	(63,087.52)	(53,087.52)

PI: McGarry, James J
Sponsor: Alcoa Foundation
Sponsor ID:
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 06/01/2002 - 06/30/2003

CFDA #: NONE

Fund Information
Effective Date: 9/9/2002
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

Org PAPSMJ - Psychology Grant-McGarry J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	0.00	0.00	517.24	550.99	0.00	(550.99)	(550.99)
711100	Supplies-General	1,000.00	1,000.00	0.00	136.73	0.00	863.27	863.27
715000	Non-Cap Equip-General	0.00	0.00	312.28	312.28	0.00	(312.28)	(312.28)
*Total: 71 - Support		1,000.00	1,000.00	829.52	1,000.00	0.00	0.00	0.00
722200	Participant Support	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	829.52	5,000.00	0.00	0.00	0.00
***Total Expenditures		5,000.00	5,000.00	829.52	5,000.00	0.00	0.00	0.00
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 53 - Sponsored Programs		0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		0.00	0.00	829.52	5,000.00	0.00	(5,000.00)	(5,000.00)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N048 - NH Heritage Insitutute - NHHC Summe
Fund 64N048 - NH Heritage Institute - NHHC

Status: Active

Type: Grant

FMGR: Carr, Gail D

PI: Carr, Gail D
Sponsor: NH Humanities Council
Sponsor ID: GRANT # ED015
Resp Org:
FRAGRNT Start/End Date: 12/13/2002 - 07/03/2003

CFDA #: NONE

Fund Information

Effective Date: 12/12/2002
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PACECG - PI ORG - Carr, Gail

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	855.00	1,078.00	0.00	0.00	0.00	855.00	1,078.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,078.00	0.00	(1,078.00)	(1,078.00)
*Total: 61 - Salaries and Wages		855.00	1,078.00	0.00	1,078.00	0.00	(223.00)	0.00
65YP10	Nonstatus Benefit Distr (Fica)	70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
*Total: 65 - Fringe Benefits		70.00	90.55	0.00	90.55	0.00	(20.55)	0.00
710000	In-State Travel	510.00	266.45	0.00	108.00	0.00	402.00	158.45
710400	Student or Non-Emp Travel	0.00	0.00	0.00	370.80	0.00	(370.80)	(370.80)
711000	Purchasing Cards	0.00	0.00	0.00	12.09	0.00	(12.09)	(12.09)
711100	Supplies-General	0.00	0.00	0.00	234.61	0.00	(234.61)	(234.61)
711160	Supplies-Books	1,340.00	1,340.00	0.00	1,329.98	0.00	10.02	10.02
713000	Printing & Copying-General	200.00	200.00	0.00	31.51	0.00	168.49	168.49
714000	Postage-General	0.00	0.00	0.00	147.38	0.00	(147.38)	(147.38)
717200	Other Professional Services-General	1,925.00	1,925.00	0.00	1,900.00	0.00	25.00	25.00
718000	Telecom-General	0.00	0.00	0.00	8.43	0.00	(8.43)	(8.43)
719000	Business Meals-Meetings-Non Travel	525.00	525.00	0.00	8.75	0.00	516.25	516.25
*Total: 71 - Support		4,500.00	4,256.45	0.00	4,151.55	0.00	348.45	104.90
722205	Participant Sup-Stipends	2,000.00	2,000.00	0.00	1,800.00	0.00	200.00	200.00
722210	Participant Sup-Other	4,075.00	4,075.00	0.00	4,204.00	0.00	(129.00)	(129.00)
*Total: 72 - Student and/or Participant Support		6,075.00	6,075.00	0.00	6,004.00	0.00	71.00	71.00
**Total Direct Cost Expenditures		11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
***Total Expenditures		11,500.00	11,500.00	0.00	11,324.10	0.00	175.90	175.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
*Total: 53 - Sponsored Programs		0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00
***Total Revenue		0.00	11,324.10	0.00	11,324.10	0.00	(11,324.10)	0.00

Grant 64N051 - Opus Cactus by MOMIX NEFA
Fund 64N051 - Opus Cactus by MOMIX - NEFA

Status: Active
FMGR: Jeffrey, Diane

Type:

PI: Jeffrey, Diane
Sponsor: New England Foundation for the Arts
Sponsor ID: FY04-149 CFDA #:
Resp Org: PBCAJD
FRAGRNT Start/End Date: 04/23/2003 - 05/30/2004

Fund Information
Effective Date: 4/23/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PBCAJD - CAC Grant - Jeffrey D

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
717224	Oth Prof Ser-Guest Artists	0.00	0.00	0.00	5,600.00	0.00	(5,600.00)	(5,600.00)
*Total: 71 - Support		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
***Total Expenditures		5,600.00	5,600.00	0.00	5,600.00	0.00	0.00	0.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
*Total: 53 - Sponsored Programs		0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00
***Total Revenue		0.00	5,600.00	0.00	5,600.00	0.00	(5,600.00)	0.00

Grant 64N052 - National Writing Project Year II
Fund 64N052 - National Writers Project YrII

Status: Active
FMGR: Petersen, Meg J

Type:

PI: Petersen, Meg J
Sponsor: University of California at Berkeley (UCB)
Sponsor ID: CFDA 84.928A CFDA #: NONE
Resp Org: PAENPM
FRAGRNT Start/End Date: 05/01/2003 - 08/31/2004

Fund Information
Effective Date: 5/1/2003
Term Date:
Expend End Date:
Rev Account: 531110

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	5,526.33	0.00	(5,526.33)	(5,526.33)
61CPEU	[NSE] Supplemental	6,000.00	6,000.00	0.00	500.00	0.00	5,500.00	5,500.00
61CPEX	[NSE] Non-Status Salary (Exempt)	15,500.00	15,500.00	0.00	9,421.05	0.00	6,078.95	6,078.95
*Total: 61 - Salaries and Wages		21,500.00	21,500.00	0.00	15,447.38	0.00	6,052.62	6,052.62
65YP10	Nonstatus Benefit Distr (Fica)	1,350.00	1,350.00	0.00	1,295.58	0.00	54.42	54.42
*Total: 65 - Fringe Benefits		1,350.00	1,350.00	0.00	1,295.58	0.00	54.42	54.42
710100	Out-of-State Travel	1,150.00	1,150.00	0.00	1,894.74	0.00	(744.74)	(744.74)
710300	Conference Registration Fees	0.00	0.00	0.00	60.00	0.00	(60.00)	(60.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	43.20	0.00	(43.20)	(43.20)
717200	Other Professional Services-General	4,000.00	4,000.00	0.00	4,993.20	0.00	(993.20)	(993.20)
*Total: 71 - Support		5,150.00	5,150.00	0.00	6,991.14	0.00	(1,841.14)	(1,841.14)
722205	Participant Sup-Stipends	5,200.00	5,200.00	0.00	8,000.00	0.00	(2,800.00)	(2,800.00)
722300	Other Financial Aid	4,800.00	4,800.00	0.00	2,880.00	0.00	1,920.00	1,920.00
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	0.00	10,880.00	0.00	(880.00)	(880.00)
**Total Direct Cost Expenditures		38,000.00	38,000.00	0.00	34,614.10	0.00	3,385.90	3,385.90
***Total Expenditures		38,000.00	38,000.00	0.00	34,614.10	0.00	3,385.90	3,385.90
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)
***Total Revenue		0.00	0.00	0.00	34,614.10	0.00	(34,614.10)	(34,614.10)

Grant 64N053 - Project Launch - Davis Foundation
Fund 64N053 - Project Launch - Davis Educ Fnd

Status: Active
FMGR: Barry, Virginia M

Type:

PI:
Sponsor: Davis Educational Foundation
Sponsor ID: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2006

CFDA #: NONE

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	32,000.00	32,000.00	0.00	33,130.58	0.00	(1,130.58)	(1,130.58)
612F10	Librarian Tenure Track	0.00	0.00	6,000.30	6,000.30	0.00	(6,000.30)	(6,000.30)
615F10	PAT	7,133.00	7,133.00	0.00	0.00	0.00	7,133.00	7,133.00
*Total: 61 - Salaries and Wages		39,133.00	39,133.00	6,000.30	39,130.88	0.00	2.12	2.12
65YF10	Full Fringe Benefit Distr Expe	15,849.00	15,849.00	2,430.10	15,847.87	0.00	1.13	1.13
*Total: 65 - Fringe Benefits		15,849.00	15,849.00	2,430.10	15,847.87	0.00	1.13	1.13
710100	Out-of-State Travel	0.00	0.00	1,355.10	1,355.10	0.00	(1,355.10)	(1,355.10)
710400	Student or Non-Emp Travel	0.00	0.00	56.25	1,514.79	0.00	(1,514.79)	(1,514.79)
710410	Student or Non-Emp Travel-Lodging	0.00	0.00	0.00	184.12	0.00	(184.12)	(184.12)
715000	Non-Cap Equip-General	3,200.00	3,200.00	624.00	3,219.00	0.00	(19.00)	(19.00)
717200	Other Professional Services-General	20,000.00	20,000.00	0.00	11,000.00	0.00	9,000.00	9,000.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	2,500.00	0.00	(2,500.00)	(2,500.00)
719000	Business Meals-Meetings-Non Travel	3,000.00	3,000.00	659.75	1,922.17	0.00	1,077.83	1,077.83
*Total: 71 - Support		26,200.00	26,200.00	2,695.10	21,695.18	0.00	4,504.82	4,504.82
**Total Direct Cost Expenditures		81,182.00	81,182.00	11,125.50	76,673.93	0.00	4,508.07	4,508.07
***Total Expenditures		81,182.00	81,182.00	11,125.50	76,673.93	0.00	4,508.07	4,508.07
Revenue								
531400	Miscellaneous Private Sources	0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00
*Total: 53 - Sponsored Programs		0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00
***Total Revenue		0.00	81,182.00	0.00	81,182.00	0.00	(81,182.00)	0.00

Grant 64N054 - Freshwater Studies
Fund 64N054 - Freshwater Studies

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Barry, Virginia M
Type:

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 7/8/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,712.00	0.00	(3,712.00)	(3,712.00)
*Total: 71 - Support		5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
**Total Direct Cost Expenditures		5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
***Total Expenditures		5,000.00	5,000.00	0.00	3,712.00	0.00	1,288.00	1,288.00
Revenue								
530100	NH State Programs	5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

PI:
Sponsor: New Hampshire Charitable Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAAABV
FRAGRNT Start/End Date: 07/08/2003 - 06/30/2004

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAAABV - Academic Affairs Grant - Barry V

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710000	In-State Travel	0.00	0.00	0.00	39.60	0.00	(39.60)	(39.60)
713000	Printing & Copying-General	0.00	0.00	(62.50)	0.00	0.00	0.00	0.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
*Total: 71 - Support		5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
**Total Direct Cost Expenditures		5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
***Total Expenditures		5,000.00	5,000.00	(62.50)	1,039.60	0.00	3,960.40	3,960.40
Revenue								
540000	Private Gifts	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 54 - Gifts		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
***Total Revenue		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00

Grant 64N055 - Researching Collections - Dreup
Fund 64N055 - Researching Collections - Dreup

Status: Active
FMGR: Amidon, Catherine S

Type:

PI: Amidon, Catherine S
Sponsor: NH State Council on the Arts
Sponsor ID: FY04 AAG #63
Resp Org: PAARAC
FRAGRNT Start/End Date: 07/01/2003 - 07/31/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	7/1/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PAARAC - Art Gallery-Amidon C

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71	Support	2,350.00	2,350.00	0.00	0.00	0.00	2,350.00	2,350.00
710100	Out-of-State Travel	0.00	0.00	0.00	933.82	0.00	(933.82)	(933.82)
*Total: 71 - Support		2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
**Total Direct Cost Expenditures		2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
***Total Expenditures		2,350.00	2,350.00	0.00	933.82	0.00	1,416.18	1,416.18
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00
***Total Revenue		2,350.00	2,350.00	2,350.00	2,350.00	0.00	0.00	0.00

Grant 64N056 - Pemi Baker Literacy Task Force
Fund 64N056 - Pemi Baker Literacy Task Force

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Conklin, Nancy W
Type:

PI:
Sponsor:
Sponsor ID:
Resp Org: PSFA01
FRAGRNT Start/End Date: 12/18/2003 - 06/30/2004

CFDA #: NONE

Fund Information		Fund Indirect Cost Information	
Effective Date:	12/18/2003	IDC Basis Code:	
Term Date:		IDC Rate Code:	
Expend End Date:		IDC Dist To Code:	
Rev Account:			

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 61 - Salaries and Wages			500.00	500.00	0.00	0.00	0.00	500.00	500.00
**Total Direct Cost Expenditures			500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Expenditures			500.00	500.00	0.00	0.00	0.00	500.00	500.00
Revenue									
530220	Non US Government		500.00	500.00	0.00	0.00	0.00	500.00	500.00
*Total: 53 - Sponsored Programs			500.00	500.00	0.00	0.00	0.00	500.00	500.00
***Total Revenue			500.00	500.00	0.00	0.00	0.00	500.00	500.00

Grant 64N057 - Medieval Forum Ken Pierce Baroque
Fund 64N057 - Medieval Forum Ken Pierce Baroque

Status: Active
FMGR: Kline, Naomi R

Type:

PI: Kline, Naomi R
Sponsor: New England Foundation for the Arts
Sponsor ID: #2004-9169 CFDA #: NONE
Resp Org:
FRAGRNT Start/End Date: 02/06/2004 - 06/30/2004

Fund Information
Effective Date: 2/6/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAARKN - Art Grant - Kline Naomi

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
717200	Other Professional Services-General	645.00	645.00	0.00	645.00	0.00	0.00	0.00
*Total: 71 - Support		645.00	645.00	0.00	645.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		645.00	645.00	0.00	645.00	0.00	0.00	0.00
***Total Expenditures		645.00	645.00	0.00	645.00	0.00	0.00	0.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 64N058 - E Portfolio Project
Fund 64N058 - E Portfolio Project

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: McGarry, James J

Page 3392 of 3523

PI: McGarry, James J
Sponsor: North Country Education Foundation
Sponsor ID: FIXED PRICE CONTRACT CFDA #: NONE
Resp Org: PAPSMJ
FRAGRNT Start/End Date: 03/05/2004 - 06/30/2004

Fund Information
Effective Date: 3/5/2004
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAPSMJ - Psychology Grant-McGarry J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PFC	[NSE] Faculty Credit		0.00	0.00	0.00	300.00	0.00	(300.00)	(300.00)
61CPEU	[NSE] Supplemental		8,000.00	8,000.00	0.00	1,200.00	0.00	6,800.00	6,800.00
61CPEX	[NSE] Non-Status Salary (Exempt)		1,600.00	1,600.00	0.00	5,040.00	0.00	(3,440.00)	(3,440.00)
*Total: 61 - Salaries and Wages			9,600.00	9,600.00	0.00	6,540.00	0.00	3,060.00	3,060.00
65YP10	Nonstatus Benefit Distr (Fica)		806.00	806.00	0.00	549.36	0.00	256.64	256.64
*Total: 65 - Fringe Benefits			806.00	806.00	0.00	549.36	0.00	256.64	256.64
710000	In-State Travel		344.00	344.00	0.00	0.00	0.00	344.00	344.00
710100	Out-of-State Travel		0.00	0.00	0.00	1,002.00	0.00	(1,002.00)	(1,002.00)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	54.00	0.00	(54.00)	(54.00)
717200	Other Professional Services-General		250.00	250.00	0.00	250.00	0.00	0.00	0.00
719000	Business Meals-Meetings-Non Travel		200.00	200.00	(91.00)	28.90	0.00	171.10	171.10
*Total: 71 - Support			794.00	794.00	(91.00)	1,334.90	0.00	(540.90)	(540.90)
**Total Direct Cost Expenditures			11,200.00	11,200.00	(91.00)	8,424.26	0.00	2,775.74	2,775.74
***Total Expenditures			11,200.00	11,200.00	(91.00)	8,424.26	0.00	2,775.74	2,775.74
Revenue									
531400	Miscellaneous Private Sources		0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
*Total: 53 - Sponsored Programs			0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00
***Total Revenue			0.00	11,200.00	0.00	11,200.00	0.00	(11,200.00)	0.00

PI: Evans, Richard C
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 05/12/2004 - 06/30/2005

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710100	Out-of-State Travel	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
710200	Foreign Travel	4,600.00	4,600.00	0.00	0.00	0.00	4,600.00	4,600.00
*Total: 71 - Support		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
**Total Direct Cost Expenditures		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total Expenditures		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
*Total: 53 - Sponsored Programs		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00
***Total Revenue		5,600.00	5,600.00	0.00	0.00	0.00	5,600.00	5,600.00

Grant 64N060 - Woldemariam Whiting Foundation FY05
Fund 64N060 - Woldemariam Whiting Fnd FY05

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Woldemariam, Metasebia

PI: Woldemariam, Metasebia
Sponsor: Whiting (Marion and Jasper) Foundation
Sponsor ID: CFDA #: NONE
Resp Org: PAENWM
FRAGRNT Start/End Date: 04/30/2004 - 12/31/2004

Fund Information
Effective Date: 5/12/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENWM - English Dept Grant-Woldemariam M

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710200	Foreign Travel	3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
*Total: 71 - Support		3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
**Total Direct Cost Expenditures		3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
***Total Expenditures		3,730.00	3,730.00	0.00	1,691.00	0.00	2,039.00	2,039.00
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00
***Total Revenue		3,730.00	3,730.00	0.00	3,730.00	0.00	0.00	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64N061 - National Writers Project 2004-2005

Status: Active

Type:

Fund 64N061 - National Writing Project FY05

FMGR: Petersen, Meg J

PI: Petersen, Meg J

Sponsor: University of California at Berkeley (UCB)

Sponsor ID: CFDA 84.928A NOT LISTED IN CA CFDA #: NONE

Resp Org: PAENPM

FRAGRNT Start/End Date: 06/01/2004 - 06/30/2005

Fund Information

Effective Date: 6/29/2004

Term Date:

Expend End Date:

Rev Account: 531110

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

[illegible]

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #: 59.037

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	32,425.70	0.00	(32,425.70)	(32,425.70)
61U000	Salary Offset Account		0.00	32,425.70	0.00	0.00	0.00	0.00	32,425.70
*Total: 61 - Salaries and Wages			0.00	32,425.70	0.00	32,425.70	0.00	(32,425.70)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
*Total: 65 - Fringe Benefits			0.00	9,891.30	0.00	9,891.26	0.00	(9,891.26)	0.04
**Total Direct Cost Expenditures			0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
***Total Expenditures			0.00	42,317.00	0.00	42,316.96	0.00	(42,316.96)	0.04
Revenue									
5300	Federal Programs		0.00	40,000.00	0.00	40,000.00	0.00	(40,000.00)	0.00
5320	Cost Sharing		0.00	2,317.00	0.00	2,317.00	0.00	(2,317.00)	0.00
*Total: 53 - Sponsored Programs			0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00
***Total Revenue			0.00	42,317.00	0.00	42,317.00	0.00	(42,317.00)	0.00

PI: Kitchen, Janice B
Sponsor: University of New Hampshire
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1991 - 12/31/1991

CFDA #:

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 531200

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7100	In-State Travel	0.00	4,503.00	0.00	1,557.17	0.00	(1,557.17)	2,945.83
7101	Out of State Travel	0.00	0.00	0.00	65.00	0.00	(65.00)	(65.00)
7103	Conference-Registration Fees	0.00	0.00	0.00	250.00	0.00	(250.00)	(250.00)
7111	Supplies	0.00	1,903.00	0.00	725.57	0.00	(725.57)	1,177.43
7130	Printing and Copying	0.00	0.00	0.00	2,541.85	0.00	(2,541.85)	(2,541.85)
7140	Postage	0.00	0.00	0.00	103.66	0.00	(103.66)	(103.66)
7170	Consulting	0.00	1,000.00	0.00	0.00	0.00	0.00	1,000.00
*Total: 71 - Support		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
**Total Direct Cost Expenditures		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
***Total Expenditures		0.00	7,406.00	0.00	5,243.25	0.00	(5,243.25)	2,162.75
Revenue								
5314	Other Private G&C	0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
*Total: 53 - Sponsored Programs		0.00	1,960.00	0.00	0.00	0.00	0.00	1,960.00
5603	NHPTV Sales and Services	0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
*Total: 56 - Sales of Educational Activities		0.00	5,446.00	0.00	5,446.00	0.00	(5,446.00)	0.00
***Total Revenue		0.00	7,406.00	0.00	5,446.00	0.00	(5,446.00)	1,960.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64U005 - Small Business Development '92

Status: Active

Type: Grant

Fund 64U005 - Small Business Development '92

FMGR: Kitchen, Janice B

PI: Kitchen, Janice B
 Sponsor: University of New Hampshire
 Sponsor ID: None
 Resp Org: PAGRKJ
 FRAGRNT Start/End Date: 01/01/1992 - 12/31/1992

CFDA #: 59.037

Fund Information

Effective Date: 12/30/2001
 Term Date:
 Expend End Date:
 Rev Account: 531200

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN

NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
615F10	PAT		0.00	0.00	0.00	33,921.30	0.00	(33,921.30)	(33,921.30)
61U000	Salary Offset Account		0.00	34,281.30	0.00	0.00	0.00	0.00	34,281.30
*Total: 61 - Salaries and Wages			0.00	34,281.30	0.00	34,281.30	0.00	(34,281.30)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
*Total: 65 - Fringe Benefits			0.00	10,890.61	0.00	10,890.62	0.00	(10,890.62)	(0.01)
7100	In-State Travel		0.00	0.00	0.00	2,049.90	0.00	(2,049.90)	(2,049.90)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	16.24	0.00	(16.24)	(16.24)
7111	Supplies		0.00	0.00	0.00	96.64	0.00	(96.64)	(96.64)
7130	Printing and Copying		0.00	0.00	0.00	114.00	0.00	(114.00)	(114.00)
7172	Other Professional Services		0.00	0.00	0.00	362.50	0.00	(362.50)	(362.50)
7180	Telecommunications		0.00	0.00	0.00	13.60	0.00	(13.60)	(13.60)
7191	Membership Dues and Fees		0.00	0.00	0.00	195.00	0.00	(195.00)	(195.00)
71CZ	Other Expenses-Deductions		0.00	3,180.09	0.00	0.00	0.00	0.00	3,180.09
*Total: 71 - Support			0.00	3,180.09	0.00	2,847.88	0.00	(2,847.88)	332.21
**Total Direct Cost Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
***Total Expenditures			0.00	48,352.00	0.00	48,019.80	0.00	(48,019.80)	332.20
Revenue									
5300	Federal Programs		0.00	48,000.00	0.00	48,000.00	0.00	(48,000.00)	0.00
5314	Other Private G&C		0.00	352.00	0.00	352.00	0.00	(352.00)	0.00
*Total: 53 - Sponsored Programs			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00
***Total Revenue			0.00	48,352.00	0.00	48,352.00	0.00	(48,352.00)	0.00

PI: Koerner, James P
Sponsor: University Corporation for Atmospheric Research (Colorado)
Sponsor ID: S99-13028
Resp Org: PANSKJ
FRAGRNT Start/End Date: 02/01/1999 - 10/31/2000

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
NO

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	1,281.74	0.00	(1,281.74)	(1,281.74)
61U000	Salary Offset Account		0.00	1,200.00	0.00	0.00	0.00	0.00	1,200.00
*Total: 61 - Salaries and Wages			0.00	1,200.00	0.00	1,281.74	0.00	(1,281.74)	(81.74)
65YF10	Full Fringe Benefit Distr Expe		0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
*Total: 65 - Fringe Benefits			0.00	96.00	0.00	107.67	0.00	(107.67)	(11.67)
7101	Out of State Travel		0.00	0.00	0.00	262.62	0.00	(262.62)	(262.62)
7104	Non-Employee-Student Travel		0.00	0.00	0.00	519.75	0.00	(519.75)	(519.75)
710400	Student or Non-Emp Travel		0.00	0.00	0.00	129.24	0.00	(129.24)	(129.24)
710Z	Travel-Other		0.00	600.00	0.00	0.00	0.00	0.00	600.00
7130	Printing and Copying		0.00	0.00	0.00	95.00	0.00	(95.00)	(95.00)
71CZ	Other Expenses-Deductions		0.00	500.00	0.00	0.00	0.00	0.00	500.00
*Total: 71 - Support			0.00	1,100.00	0.00	1,006.61	0.00	(1,006.61)	93.39
**Total Direct Cost Expenditures			0.00	2,396.00	0.00	2,396.02	0.00	(2,396.02)	(0.02)
7603	F&A Expenditures		0.00	192.00	0.00	181.32	0.00	(181.32)	10.68
760300	F&A Expenditures		0.00	0.00	0.00	10.34	0.00	(10.34)	(10.34)
*Total: 76 - F&A and Internal Allocations			0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
**Total Indirect Cost Expenditures			0.00	192.00	0.00	191.66	0.00	(191.66)	0.34
***Total Expenditures			0.00	2,588.00	0.00	2,587.68	0.00	(2,587.68)	0.32
Revenue									
531200	US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
5314	Other Private G&C		0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
*Total: 53 - Sponsored Programs			0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00
***Total Revenue			0.00	2,588.00	0.00	2,588.00	0.00	(2,588.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64U007 - NH Curriculum Implementation

Status: Active

Type: Grant

Fund 64U007 - NH Curriculum Implementation

FMGR: Evans, Richard C

PI: Evans, Richard C
 Sponsor: Northeastern University
 Sponsor ID: 531000-P912393
 Resp Org: PAMAER
 FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
 Term Date:
 Expend End Date:
 Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
 IDC Rate Code:
 IDC Dist To Code:

Budget Controls

Equipment Vesting
 Idc Waiver

STDBUD

UNKNOWN
 NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	0.00	26,000.00	0.00	31,500.00	0.00	(31,500.00)	(5,500.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	122,450.00	0.00	126,586.00	0.00	(126,586.00)	(4,136.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	97.50	0.00	(97.50)	(97.50)
61U000	Salary Offset Account	0.00	8,400.00	0.00	0.00	0.00	0.00	8,400.00
*Total: 61 - Salaries and Wages		0.00	156,850.00	0.00	158,183.50	0.00	(158,183.50)	(1,333.50)
65YF10	Full Fringe Benefit Distr Expe	0.00	8,434.00	0.00	8,817.09	0.00	(8,817.09)	(383.09)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	4,742.00	0.00	4,423.91	0.00	(4,423.91)	318.09
*Total: 65 - Fringe Benefits		0.00	13,176.00	0.00	13,241.00	0.00	(13,241.00)	(65.00)
7100	In-State Travel	0.00	0.00	0.00	3,276.24	0.00	(3,276.24)	(3,276.24)
710000	In-State Travel	0.00	0.00	0.00	2,630.84	0.00	(2,630.84)	(2,630.84)
7101	Out of State Travel	0.00	0.00	0.00	11,538.31	0.00	(11,538.31)	(11,538.31)
710100	Out-of-State Travel	0.00	5,104.30	0.00	4,480.20	0.00	(4,480.20)	624.10
7103	Conference-Registration Fees	0.00	0.00	0.00	2,460.00	0.00	(2,460.00)	(2,460.00)
710300	Conference Registration Fees	0.00	0.00	0.00	714.99	0.00	(714.99)	(714.99)
7104	Non-Employee-Student Travel	0.00	0.00	0.00	1,151.52	0.00	(1,151.52)	(1,151.52)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	171.81	0.00	(171.81)	(171.81)
710Z	Travel-Other	0.00	13,000.00	0.00	0.00	0.00	0.00	13,000.00
711000	Purchasing Cards	0.00	0.00	0.00	101.84	0.00	(101.84)	(101.84)
7111	Supplies	0.00	0.00	0.00	8,069.79	0.00	(8,069.79)	(8,069.79)
711100	Supplies-General	0.00	0.00	0.00	2,958.15	0.00	(2,958.15)	(2,958.15)
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	631.49	0.00	(631.49)	(631.49)
711136	Supplies-Tools	0.00	0.00	0.00	13.75	0.00	(13.75)	(13.75)
711162	Supplies-Office Supplies	0.00	0.00	0.00	26.92	0.00	(26.92)	(26.92)
7130	Printing and Copying	0.00	0.00	0.00	2,987.84	0.00	(2,987.84)	(2,987.84)
713000	Printing & Copying-General	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
713005	Printing & Copying-Campus	0.00	0.00	0.00	2,753.01	0.00	(2,753.01)	(2,753.01)
7140	Postage	0.00	0.00	0.00	1,667.35	0.00	(1,667.35)	(1,667.35)
714000	Postage-General	0.00	0.00	0.00	1,070.40	0.00	(1,070.40)	(1,070.40)
7172	Other Professional Services	0.00	0.00	0.00	2,302.48	0.00	(2,302.48)	(2,302.48)
717200	Other Professional Services-General	0.00	7,500.00	0.00	8,962.80	0.00	(8,962.80)	(1,462.80)
7180	Telecommunications	0.00	0.00	0.00	1,468.26	0.00	(1,468.26)	(1,468.26)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	756.00	0.00	(756.00)	(756.00)

Grant 64U007 - NH Curriculum Implementation
Fund 64U007 - NH Curriculum Implementation

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Northeastern University
Sponsor ID: 531000-P912393
Resp Org: PAMAER
FRAGRNT Start/End Date: 04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	330.76	0.00	(330.76)	(330.76)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	2,895.38	0.00	(2,895.38)	(2,895.38)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	3,916.19	0.00	(3,916.19)	(3,916.19)
719100	Membership Dues & Fees	0.00	0.00	0.00	105.00	0.00	(105.00)	(105.00)
71CZ	Other Expenses-Deductions	0.00	44,833.00	0.00	0.00	0.00	0.00	44,833.00
*Total: 71 - Support		0.00	70,437.30	0.00	67,491.32	0.00	(67,491.32)	2,945.98
722200	Participant Support	0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
*Total: 72 - Student and/or Participant Support		0.00	0.00	0.00	98.00	0.00	(98.00)	(98.00)
**Total Direct Cost Expenditures		0.00	240,463.30	0.00	239,013.82	0.00	(239,013.82)	1,449.48
7603	F&A Expenditures	0.00	13,333.00	0.00	12,108.42	0.00	(12,108.42)	1,224.58
760300	F&A Expenditures	0.00	3,703.70	0.00	6,343.82	0.00	(6,343.82)	(2,640.12)
*Total: 76 - F&A and Internal Allocations		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
**Total Indirect Cost Expenditures		0.00	17,036.70	0.00	18,452.24	0.00	(18,452.24)	(1,415.54)
***Total Expenditures		0.00	257,500.00	0.00	257,466.06	0.00	(257,466.06)	33.94
Revenue								
531200	US Colleges & Universities G&C	27,500.00	77,500.00	0.00	0.00	0.00	27,500.00	77,500.00
5314	Other Private G&C	0.00	180,000.00	0.00	130,271.40	0.00	(130,271.40)	49,728.60
*Total: 53 - Sponsored Programs		27,500.00	257,500.00	0.00	130,271.40	0.00	(102,771.40)	127,228.60
***Total Revenue		27,500.00	257,500.00	0.00	130,271.40	0.00	(102,771.40)	127,228.60

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI:	Evans, Richard C
Sponsor:	Northeastern University
Sponsor ID:	531000-P912393
Resp Org:	PAMAER
FRAGRNT Start/End Date:	04/01/1999 - 03/31/2004

CFDA #: NONE

Fund Information

Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PSFA01 - Financial Aid Office

[illegible]

PI: Koerner, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 01-530
Resp Org: PANSKJ
FRAGRNT Start/End Date: 03/01/2001 - 02/28/2004

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
UNKNOWN
YES

CFDA #: 43.000

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	15,000.00	2,880.00	37,250.00	0.00	(37,250.00)	(22,250.00)
61SNSH	Student Labor		0.00	5,000.00	0.00	0.00	0.00	0.00	5,000.00
*Total: 61 - Salaries and Wages			5,000.00	25,000.00	2,880.00	37,250.00	0.00	(32,250.00)	(12,250.00)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	241.92	1,554.22	0.00	(1,554.22)	(1,554.22)
*Total: 65 - Fringe Benefits			0.00	0.00	241.92	1,554.22	0.00	(1,554.22)	(1,554.22)
710100	Out-of-State Travel		8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
710300	Conference Registration Fees		0.00	0.00	0.00	2,276.08	0.00	(2,276.08)	(2,276.08)
710400	Student or Non-Emp Travel		0.00	7,460.00	0.00	9,844.42	0.00	(9,844.42)	(2,384.42)
*Total: 71 - Support			8,000.00	15,460.00	0.00	12,120.50	0.00	(4,120.50)	3,339.50
7223	Other Financial Aid		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
722300	Other Financial Aid		10,000.00	40,000.00	0.00	32,000.00	0.00	(22,000.00)	8,000.00
*Total: 72 - Student and/or Participant Support			10,000.00	50,000.00	0.00	32,000.00	0.00	(22,000.00)	18,000.00
**Total Direct Cost Expenditures			23,000.00	90,460.00	3,121.92	82,924.72	0.00	(59,924.72)	7,535.28
***Total Expenditures			23,000.00	90,460.00	3,121.92	82,924.72	0.00	(59,924.72)	7,535.28
Revenue									
531200	US Colleges & Universities G&C		0.00	52,460.00	0.00	59,460.00	0.00	(59,460.00)	(7,000.00)
5314	Other Private G&C		0.00	15,000.00	0.00	0.00	0.00	0.00	15,000.00
*Total: 53 - Sponsored Programs			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00
***Total Revenue			0.00	67,460.00	0.00	59,460.00	0.00	(59,460.00)	8,000.00

5130 - GRNTSUM
07/15/2004 10:42:18 AM

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Koerner, James P

Page 3404 of 3523

PI:	Koerner, James P	Fund Information	Fund Indirect Cost Information	Equipment Vesting	USNH		
Sponsor:	University of New Hampshire	Effective Date:	4/29/2003	IDC Basis Code:	SW	Idc Waiver	NO
Sponsor ID:	UNH SUBCONTRACT 03-730	Term Date:		IDC Rate Code:	PSC	57.50 %	
Resp Org:	PANSKJ	Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2004	Rev Account:					

Org PANSKJ - Nat. Science Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	53,671.00	53,671.00	0.00	23,674.00	0.00	29,997.00	29,997.00
611F15	Fac Tenure Track AAUP (UNH)	0.00	0.00	0.00	26,350.00	0.00	(26,350.00)	(26,350.00)
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	0.00	0.00	15,948.00	0.00	(15,948.00)	(15,948.00)
61CPEU	[NSE] Supplemental	24,000.00	24,000.00	0.00	11,712.00	0.00	12,288.00	12,288.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	8,000.00	8,000.00	2,880.00	11,212.76	0.00	(3,212.76)	(3,212.76)
*Total: 61 - Salaries and Wages		85,671.00	85,671.00	2,880.00	88,916.76	0.00	(3,245.76)	(3,245.76)
65YF10	Full Fringe Benefit Distr Expe	18,960.00	18,960.00	0.00	19,759.42	0.00	(799.42)	(799.42)
65YP10	Nonstatus Benefit Distr (Fica)	2,624.00	2,624.00	241.92	3,235.22	0.00	(611.22)	(611.22)
*Total: 65 - Fringe Benefits		21,584.00	21,584.00	241.92	22,994.64	0.00	(1,410.64)	(1,410.64)
710000	In-State Travel	0.00	0.00	0.00	416.64	0.00	(416.64)	(416.64)
710100	Out-of-State Travel	5,600.00	5,600.00	0.00	4,282.46	0.00	1,317.54	1,317.54
710300	Conference Registration Fees	0.00	0.00	0.00	765.00	0.00	(765.00)	(765.00)
710400	Student or Non-Emp Travel	0.00	0.00	0.00	7,171.58	0.00	(7,171.58)	(7,171.58)
711100	Supplies-General	4,014.00	4,014.00	0.00	303.41	0.00	3,710.59	3,710.59
714000	Postage-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	3,000.00	3,000.00	98.86	98.86	0.00	2,901.14	2,901.14
715035	Non-Cap Equip-Computer Software	0.00	0.00	0.00	255.00	0.00	(255.00)	(255.00)
716000	Maintenance & Repairs-General	6,624.00	6,624.00	0.00	6,226.00	0.00	398.00	398.00
717200	Other Professional Services-General	0.00	0.00	0.00	360.00	0.00	(360.00)	(360.00)
718008	Telecom-Internet Services	12,000.00	12,000.00	0.00	0.00	0.00	12,000.00	12,000.00
*Total: 71 - Support		31,238.00	31,238.00	98.86	19,878.95	0.00	11,359.05	11,359.05
740000	Cap Equipment	13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
*Total: 74 - Capitalizable Plant and Equipment		13,960.00	13,960.00	0.00	18,053.85	0.00	(4,093.85)	(4,093.85)
**Total Direct Cost Expenditures		152,453.00	152,453.00	3,220.78	149,844.20	0.00	2,608.80	2,608.80
760300	F&A Expenditures	47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)
*Total: 76 - F&A and Internal Allocations		47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)
**Total Indirect Cost Expenditures		47,547.00	47,547.00	1,598.40	49,348.85	0.00	(1,801.85)	(1,801.85)

Grant 64U015 - Airmap FY03
Fund 64U015 - Airmap FY03

Status: Active
FMGR: Koerner, James P

Type:

PI: Koerner, James P
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 03-730
Resp Org: PANSKJ
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/29/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code: SW
IDC Rate Code: PSC 57.50 %
IDC Dist To Code: PSCDST

Equipment Vesting USNH
Idc Waiver NO

Org PANSKJ - Nat. Science Grant-Koerner J

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
***Total Expenditures		200,000.00	200,000.00	4,819.18	199,193.05	0.00	806.95	806.95
Revenue								
531110	NonUS Foundtn & Not-for-Profit G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
531400	Miscellaneous Private Sources	0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)
***Total Revenue		0.00	0.00	0.00	64,044.10	0.00	(64,044.10)	(64,044.10)

PI: Burt Jr, Edward W
Sponsor: University of New Hampshire
Sponsor ID: UNH SUB 03-744
Resp Org: PAGRBE
FRAGRNT Start/End Date: 01/01/2003 - 12/31/2003

CFDA #: NONE

Fund Information
Effective Date: 1/1/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAGRBE - PI ORG for Edward Burt

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	33,557.50	0.00	(33,557.50)	(33,557.50)
615N20	PAT Unallocated Budget (Bud Only)		47,966.00	47,966.00	0.00	0.00	0.00	47,966.00	47,966.00
617F10	Operating Staff		0.00	0.00	0.00	15,004.58	0.00	(15,004.58)	(15,004.58)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			47,966.00	47,966.00	0.00	48,562.08	0.00	(596.08)	(596.08)
65YF10	Full Fringe Benefit Distr Expe		18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			18,775.00	18,775.00	0.00	19,436.38	0.00	(661.38)	(661.38)
710000	In-State Travel		3,000.00	3,000.00	0.00	2,000.25	0.00	999.75	999.75
710100	Out-of-State Travel		0.00	0.00	0.00	477.85	0.00	(477.85)	(477.85)
711100	Supplies-General		600.00	600.00	0.00	206.69	0.00	393.31	393.31
711108	Supplies-Subscription,Newspaper,Mag		100.00	100.00	0.00	0.00	0.00	100.00	100.00
713000	Printing & Copying-General		200.00	200.00	0.00	78.00	0.00	122.00	122.00
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
718000	Telecom-General		200.00	200.00	0.00	0.00	0.00	200.00	200.00
*Total: 71 - Support			4,100.00	4,100.00	0.00	2,842.54	0.00	1,257.46	1,257.46
**Total Direct Cost Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
***Total Expenditures			70,841.00	70,841.00	0.00	70,841.00	0.00	(0.00)	(0.00)
Revenue									
531200	US Colleges & Universities G&C		0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
*Total: 53 - Sponsored Programs			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00
***Total Revenue			0.00	70,841.00	0.00	70,841.00	0.00	(70,841.00)	0.00

Type:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

PI: Fralick, Richard A
Sponsor: University of New Hampshire
Sponsor ID: UNH SUBCONTRACT 04-776
Resp Org: PANSFR
FRAGRNT Start/End Date: 07/01/2003 - 01/31/2005
CFDA #: NONE

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSFR - Nat Science Grant- Fralick R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPEU	[NSE] Supplemental	922.50	922.50	0.00	0.00	0.00	922.50	922.50
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	28.00	0.00	(28.00)	(28.00)
61SNSH	Student Labor	3,003.00	3,003.00	0.00	1,055.63	0.00	1,947.37	1,947.37
*Total: 61 - Salaries and Wages		3,925.50	3,925.50	0.00	1,083.63	0.00	2,841.87	2,841.87
65YP10	Nonstatus Benefit Distr (Fica)	77.50	77.50	0.00	0.00	0.00	77.50	77.50
*Total: 65 - Fringe Benefits		77.50	77.50	0.00	0.00	0.00	77.50	77.50
710000	In-State Travel	877.00	877.00	0.00	0.00	0.00	877.00	877.00
711100	Supplies-General	150.00	150.00	0.00	0.00	0.00	150.00	150.00
*Total: 71 - Support		1,027.00	1,027.00	0.00	0.00	0.00	1,027.00	1,027.00
**Total Direct Cost Expenditures		5,030.00	5,030.00	0.00	1,083.63	0.00	3,946.37	3,946.37
***Total Expenditures		5,030.00	5,030.00	0.00	1,083.63	0.00	3,946.37	3,946.37
Revenue								
530000	Federal Programs	5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
*Total: 53 - Sponsored Programs		5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00
***Total Revenue		5,030.00	5,030.00	0.00	0.00	0.00	5,030.00	5,030.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 64U018 - Airmap FY04

Status: Active

Type: Grant

Fund 64U018 - AIRMAP FY04

FMGR: Koerner, James P

PI: Koerner, James P

Sponsor: University of New Hampshire

Sponsor ID: UNH SUBCONTRACT #03-782 CFDA #: NONE

Resp Org: PANSKJ

FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: SW

IDC Rate Code: PSC 57.50 %

IDC Dist To Code: PSCDST

Org PANSKJ - Nat. Science Grant-Koerner J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611F10	Faculty TT/NTT (Non Union)		49,920.00	49,920.00	13,644.45	62,312.06	0.00	(12,392.06)	(12,392.06)
61CPEU	[NSE] Supplemental		32,300.00	32,300.00	6,400.01	6,400.01	0.00	25,899.99	25,899.99
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		8,000.00	8,000.00	2,880.00	2,880.00	0.00	5,120.00	5,120.00
*Total: 61 - Salaries and Wages			90,220.00	90,220.00	22,924.46	71,592.07	0.00	18,627.93	18,627.93
65YF10	Full Fringe Benefit Distr Expe		18,960.00	18,960.00	5,525.95	25,236.44	0.00	(6,276.44)	(6,276.44)
65YP10	Nonstatus Benefit Distr (Fica)		3,305.00	3,305.00	779.52	779.52	0.00	2,525.48	2,525.48
*Total: 65 - Fringe Benefits			22,265.00	22,265.00	6,305.47	26,015.96	0.00	(3,750.96)	(3,750.96)
710100	Out-of-State Travel		3,443.00	3,443.00	0.00	4,618.52	0.00	(1,175.52)	(1,175.52)
711200	Research Supplies		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
715015	Non-Cap Equip-Printer		0.00	0.00	0.00	285.00	0.00	(285.00)	(285.00)
716000	Maintenance & Repairs-General		7,000.00	7,000.00	0.00	6,226.00	0.00	774.00	774.00
719100	Membership Dues & Fees		0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
*Total: 71 - Support			12,443.00	12,443.00	0.00	12,629.52	0.00	(186.52)	(186.52)
**Total Direct Cost Expenditures			124,928.00	124,928.00	29,229.93	110,237.55	0.00	14,690.45	14,690.45
760300	F&A Expenditures		50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
*Total: 76 - F&A and Internal Allocations			50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
**Total Indirect Cost Expenditures			50,072.00	50,072.00	12,723.11	39,733.62	0.00	10,338.38	10,338.38
***Total Expenditures			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83
Revenue									
530000	Federal Programs		0.00	0.00	41,953.04	149,971.17	0.00	(149,971.17)	(149,971.17)
531200	US Colleges & Universities G&C		175,000.00	175,000.00	0.00	0.00	0.00	175,000.00	175,000.00
*Total: 53 - Sponsored Programs			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83
***Total Revenue			175,000.00	175,000.00	41,953.04	149,971.17	0.00	25,028.83	25,028.83

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI:	Miller Jr, John V	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	SBA 5020-MA-81	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRMJ	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1983	Rev Account:	530000			

Org PAGRMJ - Grant-Miller J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	22,700.00	0.00	(22,700.00)	(22,700.00)
61U000	Salary Offset Account		0.00	22,700.00	0.00	0.00	0.00	0.00	22,700.00
*Total: 61 - Salaries and Wages			0.00	22,700.00	0.00	22,700.00	0.00	(22,700.00)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
*Total: 65 - Fringe Benefits			0.00	602.00	0.00	602.00	0.00	(602.00)	0.00
710Z	Travel-Other		0.00	7,100.00	0.00	7,529.12	0.00	(7,529.12)	(429.12)
71CZ	Other Expenses-Deductions		0.00	848.00	0.00	418.68	0.00	(418.68)	429.32
*Total: 71 - Support			0.00	7,948.00	0.00	7,947.80	0.00	(7,947.80)	0.20
**Total Direct Cost Expenditures			0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
***Total Expenditures			0.00	31,250.00	0.00	31,249.80	0.00	(31,249.80)	0.20
Revenue									
531400	Miscellaneous Private Sources		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
5603	NHPTV Sales and Services		0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
*Total: 56 - Sales of Educational Activities			0.00	31,250.00	0.00	(186.79)	0.00	186.79	31,436.79
5703	Miscellaneous Sources		0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
*Total: 57 - Other Sources			0.00	0.00	0.00	29,767.80	0.00	(29,767.80)	(29,767.80)
***Total Revenue			0.00	31,250.00	0.00	29,631.01	0.00	(29,631.01)	1,618.99

Grant 659001 - Sba 5020-Ma-81 Assist Small Bu
Fund 659001 - Sba 5020-Ma-81 Assist Small Bu

Status: Active
FMGR: Miller Jr, John V

Type: Grant

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 5020-MA-81 CFDA #: 59.007
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1983

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
531400	Miscellaneous Private Sources	0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00
***Total Revenue		0.00	0.00	0.00	(50.00)	0.00	50.00	50.00

PI: Miller Jr, John V
Sponsor: Small Business Administration (SBA)
Sponsor ID: SBA 8016MA84
Resp Org: PAGRMJ
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAGRMJ - Grant-Miller J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	18,392.02	0.00	(18,392.02)	(18,392.02)
61U000	Salary Offset Account		0.00	18,292.00	0.00	0.00	0.00	0.00	18,292.00
*Total: 61 - Salaries and Wages			0.00	18,292.00	0.00	18,392.02	0.00	(18,392.02)	(100.02)
65YF10	Full Fringe Benefit Distr Expe		0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
*Total: 65 - Fringe Benefits			0.00	1,332.00	0.00	1,332.00	0.00	(1,332.00)	0.00
7100	In-State Travel		0.00	0.00	0.00	2,043.88	0.00	(2,043.88)	(2,043.88)
710Z	Travel-Other		0.00	7,178.00	0.00	5,746.41	0.00	(5,746.41)	1,431.59
7140	Postage		0.00	0.00	0.00	25.93	0.00	(25.93)	(25.93)
71CZ	Other Expenses-Deductions		0.00	798.00	0.00	159.69	0.00	(159.69)	638.31
*Total: 71 - Support			0.00	7,976.00	0.00	7,975.91	0.00	(7,975.91)	0.09
**Total Direct Cost Expenditures			0.00	27,600.00	0.00	27,699.93	0.00	(27,699.93)	(99.93)
7603	F&A Expenditures		0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
*Total: 76 - F&A and Internal Allocations			0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
**Total Indirect Cost Expenditures			0.00	2,400.00	0.00	2,276.37	0.00	(2,276.37)	123.63
***Total Expenditures			0.00	30,000.00	0.00	29,976.30	0.00	(29,976.30)	23.70
Revenue									
5300	Federal Programs		0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
*Total: 53 - Sponsored Programs			0.00	21,709.02	0.00	0.00	0.00	0.00	21,709.02
5603	NHPTV Sales and Services		0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
*Total: 56 - Sales of Educational Activities			0.00	8,290.98	0.00	8,290.98	0.00	(8,290.98)	0.00
5703	Miscellaneous Sources		0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
*Total: 57 - Other Sources			0.00	0.00	0.00	20,909.02	0.00	(20,909.02)	(20,909.02)
***Total Revenue			0.00	30,000.00	0.00	29,200.00	0.00	(29,200.00)	800.00

PI: Fitzpatrick Jr, Thomas M
Sponsor: Small Business Administration (SBA)
Sponsor ID: 1986 SMALL BUS. CFDA #: 59.037
Resp Org: PAGRFT
FRAGRNT Start/End Date: 07/01/1989 - 12/31/1986

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRFT - Grant-Fitzpatrick T

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
615F10	PAT	0.00	0.00	0.00	9,930.03	0.00	(9,930.03)	(9,930.03)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	14,528.62	0.00	(14,528.62)	(14,528.62)
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	348.00	0.00	(348.00)	(348.00)
61U000	Salary Offset Account	0.00	24,000.00	0.00	0.00	0.00	0.00	24,000.00
*Total: 61 - Salaries and Wages		0.00	24,000.00	0.00	24,906.65	0.00	(24,906.65)	(906.65)
65YF10	Full Fringe Benefit Distr Expe	0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
*Total: 65 - Fringe Benefits		0.00	6,000.00	0.00	6,000.00	0.00	(6,000.00)	0.00
7100	In-State Travel	0.00	0.00	0.00	1,353.61	0.00	(1,353.61)	(1,353.61)
710Z	Travel-Other	0.00	3,600.00	0.00	768.43	0.00	(768.43)	2,831.57
7111	Supplies	0.00	0.00	0.00	304.95	0.00	(304.95)	(304.95)
7150	Non-Capitalizable Equipment	0.00	0.00	0.00	450.60	0.00	(450.60)	(450.60)
7180	Telecommunications	0.00	0.00	0.00	310.00	0.00	(310.00)	(310.00)
7190	Business Meals-Meetgs (non travel)	0.00	0.00	0.00	110.06	0.00	(110.06)	(110.06)
7191	Membership Dues and Fees	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
71CZ	Other Expenses-Deductions	0.00	2,400.00	0.00	1,208.64	0.00	(1,208.64)	1,191.36
*Total: 71 - Support		0.00	6,000.00	0.00	4,556.29	0.00	(4,556.29)	1,443.71
**Total Direct Cost Expenditures		0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
***Total Expenditures		0.00	36,000.00	0.00	35,462.94	0.00	(35,462.94)	537.06
Revenue								
5300	Federal Programs	0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
*Total: 53 - Sponsored Programs		0.00	13,839.14	0.00	0.00	0.00	0.00	13,839.14
5603	NHPTV Sales and Services	0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
*Total: 56 - Sales of Educational Activities		0.00	22,160.86	0.00	22,160.86	0.00	(22,160.86)	0.00
5703	Miscellaneous Sources	0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)
*Total: 57 - Other Sources		0.00	0.00	0.00	13,839.14	0.00	(13,839.14)	(13,839.14)

Grant 659003 - 1986 Small Bus. Dev. Status: Active Type: Grant
Fund 659003 - 1986 Small Bus. Dev. FMGR: Fitzpatrick Jr, Thomas M

PI:	Fitzpatrick Jr, Thomas M	Fund Information	Fund Indirect Cost Information	Budget Controls	A110		
Sponsor:	Small Business Administration (SBA)	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting	UNKNOWN	
Sponsor ID:	1986 SMALL BUS.	CFDA #:	59.037	Term Date:	IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAGRFT	Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	07/01/1989 - 12/31/1986	Rev Account:	530000				

Org PAGRFT - Grant-Fitzpatrick T

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	36,000.00	0.00	36,000.00	0.00	(36,000.00)	0.00

PI: Kitchen, Janice B
Sponsor: Small Business Administration (SBA)
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1990 - 12/31/1990

CFDA #: 59.037

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	31,323.31	0.00	(31,323.31)	(31,323.31)
61U000	Salary Offset Account		0.00	31,323.31	0.00	0.00	0.00	0.00	31,323.31
*Total: 61 - Salaries and Wages			0.00	31,323.31	0.00	31,323.31	0.00	(31,323.31)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
*Total: 65 - Fringe Benefits			0.00	8,624.51	0.00	8,624.51	0.00	(8,624.51)	0.00
7100	In-State Travel		0.00	0.00	0.00	646.37	0.00	(646.37)	(646.37)
7111	Supplies		0.00	0.00	0.00	80.20	0.00	(80.20)	(80.20)
7180	Telecommunications		0.00	0.00	0.00	24.81	0.00	(24.81)	(24.81)
71CZ	Other Expenses-Deductions		0.00	751.38	0.00	0.00	0.00	0.00	751.38
*Total: 71 - Support			0.00	751.38	0.00	751.38	0.00	(751.38)	0.00
**Total Direct Cost Expenditures			0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
***Total Expenditures			0.00	40,699.20	0.00	40,699.20	0.00	(40,699.20)	0.00
Revenue									
5300	Federal Programs		0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
*Total: 53 - Sponsored Programs			0.00	20,000.00	0.00	20,000.00	0.00	(20,000.00)	0.00
5603	NHPTV Sales and Services		0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
*Total: 56 - Sales of Educational Activities			0.00	20,726.18	0.00	20,726.18	0.00	(20,726.18)	0.00
***Total Revenue			0.00	40,726.18	0.00	40,726.18	0.00	(40,726.18)	0.00

PI: Kitchen, Janice B
Sponsor: Small Business Administration (SBA)
Sponsor ID: None
Resp Org: PAGRKJ
FRAGRNT Start/End Date: 01/01/1998 - 12/31/1998

CFDA #:

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAGRKJ - Grant-Kitchen J

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
*Total: 61 - Salaries and Wages			0.00	25,304.90	0.00	25,304.90	0.00	(25,304.90)	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
*Total: 65 - Fringe Benefits			0.00	8,347.44	0.00	8,347.44	0.00	(8,347.44)	0.00
7100	In-State Travel		0.00	0.00	0.00	1,903.51	0.00	(1,903.51)	(1,903.51)
7101	Out of State Travel		0.00	0.00	0.00	1,645.98	0.00	(1,645.98)	(1,645.98)
7103	Conference-Registration Fees		0.00	0.00	0.00	570.00	0.00	(570.00)	(570.00)
710Z	Travel-Other		0.00	3,300.00	0.00	0.00	0.00	0.00	3,300.00
7111	Supplies		0.00	0.00	0.00	1,705.68	0.00	(1,705.68)	(1,705.68)
7130	Printing and Copying		0.00	0.00	0.00	83.19	0.00	(83.19)	(83.19)
7172	Other Professional Services		0.00	0.00	0.00	120.00	0.00	(120.00)	(120.00)
7180	Telecommunications		0.00	0.00	0.00	65.98	0.00	(65.98)	(65.98)
7190	Business Meals-Meetgs (non travel)		0.00	0.00	0.00	73.75	0.00	(73.75)	(73.75)
71CZ	Other Expenses-Deductions		0.00	900.00	0.00	0.00	0.00	0.00	900.00
*Total: 71 - Support			0.00	4,200.00	0.00	6,168.09	0.00	(6,168.09)	(1,968.09)
7400	Capitalizable Equipment		0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
*Total: 74 - Capitalizable Plant and Equipment			0.00	33,549.66	0.00	31,581.57	0.00	(31,581.57)	1,968.09
**Total Direct Cost Expenditures			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
***Total Expenditures			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	(0.00)
Revenue									
5314	Other Private G&C		0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
*Total: 53 - Sponsored Programs			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00
***Total Revenue			0.00	71,402.00	0.00	71,402.00	0.00	(71,402.00)	0.00

Grant 65C000 - PSC Undistributed Salaries
Fund 65C000 - PSC Undistributed Salaries

Status: Active
FMGR: Sutcliffe, Liane S

Type: Grant

PI:	Sutcliffe, Liane S		Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	Plymouth State University (USNH)		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	None	CFDA #: NONE	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PFGRNT		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049			Rev Account:			

Org PFGRNT - Tourism PSC-Prog Income

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611F10	Faculty TT/NTT (Non Union)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615F10	PAT	0.00	0.00	(15,046.98)	0.00	0.00	0.00	0.00
617F10	Operating Staff	0.00	0.00	(11,081.26)	0.00	0.00	0.00	0.00
617PLG	Operating Staff-Longevity	0.00	0.00	(443.26)	0.00	0.00	0.00	0.00
61CPBN	Bonus & Recruitment	0.00	0.00	(500.00)	0.00	0.00	0.00	0.00
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	(33.04)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	0.00	(27,104.54)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	(10,581.94)	(0.13)	0.00	0.13	0.13
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	(81.99)	(0.04)	0.00	0.04	0.04
*Total: 65 - Fringe Benefits		0.00	0.00	(10,663.93)	(0.17)	0.00	0.17	0.17
**Total Direct Cost Expenditures		0.00	0.00	(37,768.47)	(0.17)	0.00	0.17	0.17
***Total Expenditures		0.00	0.00	(37,768.47)	(0.17)	0.00	0.17	0.17
Revenue								
531200	US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
*Total: 5Z - Transfers In		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)
***Total Revenue		0.00	0.00	0.00	868.86	0.00	(868.86)	(868.86)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 65P000 - Program Income/Math Dept

Status: Active

Type: Grant

Fund 65P000 - Program Income/Math Dept

FMGR: Evans, Richard C

PI: Evans, Richard C

Sponsor: Program Income

Sponsor ID: NONE

Resp Org: PAMAER

FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

UNKNOWN

NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	2,500.00	0.00	2,000.00	0.00	(2,000.00)	500.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPEU	[NSE] Supplemental	0.00	6,000.00	0.00	4,100.00	0.00	(4,100.00)	1,900.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	9,377.00	0.00	8,130.00	0.00	(8,130.00)	1,247.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	151.38	0.00	(151.38)	(151.38)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	64.53	0.00	(64.53)	(64.53)
61SNWS	College Work Study	0.00	0.00	0.00	32.53	0.00	(32.53)	(32.53)
61U000	Salary Offset Account	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages		0.00	17,877.00	0.00	16,478.44	0.00	(16,478.44)	1,398.56
65YF10	Full Fringe Benefit Distr Expe	0.00	2,136.00	0.00	1,309.76	0.00	(1,309.76)	826.24
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	9.69	0.00	(9.69)	(9.69)
*Total: 65 - Fringe Benefits		0.00	2,136.00	0.00	1,319.45	0.00	(1,319.45)	816.55
7100	In-State Travel	0.00	1,150.00	0.00	880.11	0.00	(880.11)	269.89
710000	In-State Travel	0.00	0.00	0.00	798.61	0.00	(798.61)	(798.61)
7101	Out of State Travel	0.00	150.00	0.00	134.30	0.00	(134.30)	15.70
710100	Out-of-State Travel	0.00	0.00	36.90	36.90	0.00	(36.90)	(36.90)
7103	Conference-Registration Fees	0.00	50.00	0.00	50.00	0.00	(50.00)	0.00
7104	Non-Employee-Student Travel	0.00	4,620.00	0.00	4,235.12	0.00	(4,235.12)	384.88
7110	Purchasing Cards	0.00	1,430.00	0.00	1,051.70	0.00	(1,051.70)	378.30
711000	Purchasing Cards	0.00	0.00	352.98	2,580.13	735.00	(3,315.13)	(3,315.13)
7111	Supplies	0.00	54,893.39	0.00	53,945.20	0.00	(53,945.20)	948.19
711100	Supplies-General	0.00	2,500.00	0.00	1,855.59	0.00	(1,855.59)	644.41
711124	Supplies-Instructional Supplies	0.00	0.00	0.00	52.12	0.00	(52.12)	(52.12)
711162	Supplies-Office Supplies	0.00	0.00	0.00	62.14	0.00	(62.14)	(62.14)
7130	Printing and Copying	0.00	1,742.00	0.00	1,718.59	0.00	(1,718.59)	23.41
713005	Printing & Copying-Campus	0.00	500.00	0.00	3.56	0.00	(3.56)	496.44
7140	Postage	0.00	1,600.00	0.00	1,239.46	0.00	(1,239.46)	360.54
714000	Postage-General	0.00	0.00	0.00	76.08	0.00	(76.08)	(76.08)
715000	Non-Cap Equip-General	0.00	2,000.00	0.00	1,831.00	0.00	(1,831.00)	169.00
716000	Maintenance & Repairs-General	0.00	0.00	0.00	659.98	0.00	(659.98)	(659.98)
7170	Consulting	0.00	5,000.00	0.00	5,000.00	0.00	(5,000.00)	0.00
7172	Other Professional Services	0.00	1,550.00	0.00	1,300.00	0.00	(1,300.00)	250.00
717200	Other Professional Services-General	0.00	215.00	0.00	0.00	0.00	0.00	215.00

Grant 65P000 - Program Income/Math Dept
Fund 65P000 - Program Income/Math Dept

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 11/15/1995 - 12/31/2001

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
7180	Telecommunications		0.00	300.00	0.00	224.22	0.00	(224.22)	75.78
718000	Telecom-General		0.00	500.00	0.00	0.00	0.00	0.00	500.00
718002	Telecom-Fixed (Basic Phone Service)		0.00	0.00	34.50	784.90	0.00	(784.90)	(784.90)
718016	Telecom-Usage (Tolls)		0.00	0.00	6.98	119.64	0.00	(119.64)	(119.64)
7190	Business Meals-Meetgs (non travel)		0.00	4,215.00	0.00	3,517.26	0.00	(3,517.26)	697.74
719000	Business Meals-Meetings-Non Travel		0.00	(185.00)	0.00	312.35	0.00	(312.35)	(497.35)
7191	Membership Dues and Fees		0.00	200.00	0.00	116.30	0.00	(116.30)	83.70
*Total: 71 - Support			0.00	82,430.39	431.36	82,585.26	735.00	(83,320.26)	(889.87)
7222	Participant Support		0.00	24,211.00	0.00	23,680.33	0.00	(23,680.33)	530.67
722200	Participant Support		0.00	635.00	0.00	0.00	0.00	0.00	635.00
7223	Other Financial Aid		0.00	7,125.00	0.00	5,860.00	0.00	(5,860.00)	1,265.00
722300	Other Financial Aid		0.00	4,980.00	0.00	4,725.00	0.00	(4,725.00)	255.00
*Total: 72 - Student and/or Participant Support			0.00	36,951.00	0.00	34,265.33	0.00	(34,265.33)	2,685.67
**Total Direct Cost Expenditures			0.00	139,394.39	431.36	134,648.48	735.00	(135,383.48)	4,010.91
7603	F&A Expenditures		0.00	11,090.96	0.00	9,036.00	0.00	(9,036.00)	2,054.96
760300	F&A Expenditures		0.00	(500.00)	0.00	1,326.00	0.00	(1,326.00)	(1,826.00)
*Total: 76 - F&A and Internal Allocations			0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
**Total Indirect Cost Expenditures			0.00	10,590.96	0.00	10,362.00	0.00	(10,362.00)	228.96
***Total Expenditures			0.00	149,985.35	431.36	145,010.48	735.00	(145,745.48)	4,239.87
Revenue									
5314	Other Private G&C		0.00	142,565.35	0.00	142,865.35	0.00	(142,865.35)	(300.00)
531400	Miscellaneous Private Sources		0.00	7,420.00	0.00	7,480.00	0.00	(7,480.00)	(60.00)
*Total: 53 - Sponsored Programs			0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)
***Total Revenue			0.00	149,985.35	0.00	150,345.35	0.00	(150,345.35)	(360.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C

Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PAS	[NSE] Admin Stipend-Act, Chair, Etc	0.00	5,410.00	0.00	2,300.00	0.00	(2,300.00)	3,110.00
611PFC	[NSE] Faculty Credit	0.00	23,171.80	0.00	26,000.08	0.00	(26,000.08)	(2,828.28)
61CPEC	[Nse] Non-Status Salary (Exempt) -	0.00	4,000.00	0.00	0.00	0.00	0.00	4,000.00
61CPEU	[NSE] Supplemental	0.00	62,890.00	0.00	54,000.01	0.00	(54,000.01)	8,889.99
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	93,006.00	2,373.70	70,176.04	0.00	(70,176.04)	22,829.96
61U000	Salary Offset Account	0.00	9,350.00	0.00	0.00	0.00	0.00	9,350.00
*Total: 61 - Salaries and Wages		0.00	197,827.80	2,373.70	152,476.13	0.00	(152,476.13)	45,351.67
65YF10	Full Fringe Benefit Distr Expe	0.00	6,652.00	0.00	1,073.89	0.00	(1,073.89)	5,578.11
65YP10	Nonstatus Benefit Distr (Fica)	0.00	12,155.00	199.39	11,649.12	0.00	(11,649.12)	505.88
*Total: 65 - Fringe Benefits		0.00	18,807.00	199.39	12,723.01	0.00	(12,723.01)	6,083.99
7100	In-State Travel	0.00	2,195.50	0.00	539.89	0.00	(539.89)	1,655.61
710000	In-State Travel	0.00	8,129.00	20.25	9,097.23	0.00	(9,097.23)	(968.23)
710100	Out-of-State Travel	0.00	4,948.00	66.25	12,814.43	0.00	(12,814.43)	(7,866.43)
710300	Conference Registration Fees	0.00	1,825.00	0.00	1,725.00	0.00	(1,725.00)	100.00
7104	Non-Employee-Student Travel	0.00	500.00	0.00	131.68	0.00	(131.68)	368.32
710400	Student or Non-Emp Travel	0.00	1,000.00	0.00	192.65	0.00	(192.65)	807.35
710Z	Travel-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
711000	Purchasing Cards	0.00	3,000.00	557.49	3,346.87	0.00	(3,346.87)	(346.87)
7111	Supplies	0.00	1,673.18	0.00	139.52	0.00	(139.52)	1,533.66
711100	Supplies-General	0.00	9,016.59	773.31	6,833.49	0.00	(6,833.49)	2,183.10
711108	Supplies-Subscription,Newspaper,Mag	0.00	0.00	0.00	490.34	0.00	(490.34)	(490.34)
711124	Supplies-Instructional Supplies	0.00	0.00	158.97	1,212.70	0.00	(1,212.70)	(1,212.70)
711162	Supplies-Office Supplies	0.00	0.00	0.00	316.00	0.00	(316.00)	(316.00)
7130	Printing and Copying	0.00	750.00	0.00	54.68	0.00	(54.68)	695.32
713000	Printing & Copying-General	0.00	0.00	800.00	800.00	0.00	(800.00)	(800.00)
713005	Printing & Copying-Campus	0.00	3,000.00	1.36	2,564.49	0.00	(2,564.49)	435.51
7140	Postage	0.00	200.00	0.00	0.00	0.00	0.00	200.00
714000	Postage-General	0.00	1,000.00	1.85	116.55	0.00	(116.55)	883.45
715000	Non-Cap Equip-General	0.00	4,825.00	399.76	3,493.76	0.00	(3,493.76)	1,331.24
717000	Consulting-General	0.00	0.00	0.00	320.66	0.00	(320.66)	(320.66)
7172	Other Professional Services	0.00	3,000.00	0.00	2,598.86	0.00	(2,598.86)	401.14
717200	Other Professional Services-General	0.00	22,390.37	318.75	21,247.78	0.00	(21,247.78)	1,142.59
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,250.00	0.00	(1,250.00)	(1,250.00)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls

Equipment Vesting
Idc Waiver

STDBUD

UNKNOWN
NO

Org PAMAER - Math Grant-Evans R

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
718000	Telecom-General		0.00	925.00	0.00	0.00	0.00	0.00	925.00
7190	Business Meals-Meetgs (non travel)		0.00	8,460.00	0.00	7,444.81	0.00	(7,444.81)	1,015.19
719000	Business Meals-Meetings-Non Travel		0.00	11,150.00	0.00	10,089.58	0.00	(10,089.58)	1,060.42
719100	Membership Dues & Fees		0.00	0.00	0.00	90.00	0.00	(90.00)	(90.00)
71CZ	Other Expenses-Deductions		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support			0.00	87,987.64	3,097.99	86,910.97	0.00	(86,910.97)	1,076.67
7222	Participant Support		0.00	12,065.32	0.00	11,876.25	0.00	(11,876.25)	189.07
722200	Participant Support		0.00	13,700.00	0.00	10,065.74	0.00	(10,065.74)	3,634.26
7223	Other Financial Aid		0.00	4,450.00	0.00	4,450.00	0.00	(4,450.00)	0.00
722300	Other Financial Aid		0.00	27,381.00	110.00	20,415.00	0.00	(20,415.00)	6,966.00
*Total: 72 - Student and/or Participant Support			0.00	57,596.32	110.00	46,806.99	0.00	(46,806.99)	10,789.33
**Total Direct Cost Expenditures			0.00	362,218.76	5,781.08	298,917.10	0.00	(298,917.10)	63,301.66
7603	F&A Expenditures		0.00	3,732.61	0.00	3,737.61	0.00	(3,737.61)	(5.00)
760300	F&A Expenditures		0.00	14,196.39	3,000.00	13,937.77	0.00	(13,937.77)	258.62
*Total: 76 - F&A and Internal Allocations			0.00	17,929.00	3,000.00	17,675.38	0.00	(17,675.38)	253.62
**Total Indirect Cost Expenditures			0.00	17,929.00	3,000.00	17,675.38	0.00	(17,675.38)	253.62
***Total Expenditures			0.00	380,147.76	8,781.08	316,592.48	0.00	(316,592.48)	63,555.28
Revenue									
530100	NH State Programs		0.00	800.00	0.00	800.00	0.00	(800.00)	0.00
531000	US Corporate Grants & Contracts		0.00	7,850.00	0.00	7,850.00	0.00	(7,850.00)	0.00
5314	Other Private G&C		0.00	66,635.27	0.00	71,605.02	0.00	(71,605.02)	(4,969.75)
531400	Miscellaneous Private Sources		0.00	304,362.49	11,590.00	313,194.37	0.00	(313,194.37)	(8,831.88)
*Total: 53 - Sponsored Programs			0.00	379,647.76	11,590.00	393,449.39	0.00	(393,449.39)	(13,801.63)
811009	NonMand Tran In-Int Desig Fnds		0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
*Total: 5Z - Transfers In			0.00	7,500.00	0.00	7,500.00	0.00	(7,500.00)	0.00
***Total Revenue			0.00	387,147.76	11,590.00	400,949.39	0.00	(400,949.39)	(13,801.63)

Grant 65P001 - NH Impact Program Income
Fund 65P001 - NH Impact Program Income

Status: Active
FMGR: Evans, Richard C
Type: Grant

PI: Evans, Richard C
Sponsor: Program Income
Sponsor ID: NONE
Resp Org: PAMAER
FRAGRNT Start/End Date: 02/01/2000 - 12/31/2004

CFDA #:

Fund Information

Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls STDBUD
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAMAER - Math Grant-Evans R

Revenue

ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 65P002 - Plymouth Writer's Group Program Inc
Fund 65P002 - Plymouth Writers Group Prgm Income

Status: Active

Type:

FMGR: Petersen, Meg J

PI: Petersen, Meg J
Sponsor: Program Income
Sponsor ID: PROGRAM INCOME
Resp Org: PAENPM
FRAGRNT Start/End Date: 01/22/2003 - 12/31/2005

CFDA #: NONE

Fund Information

Effective Date: 1/22/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PAENPM - PI ORG for Meg Petersen

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PFC	[NSE] Faculty Credit	0.00	0.00	0.00	500.00	0.00	(500.00)	(500.00)
61CPEU	[NSE] Supplemental	0.00	6,740.00	7,750.01	10,158.01	0.00	(10,158.01)	(3,418.01)
*Total: 61 - Salaries and Wages		0.00	6,740.00	7,750.01	10,658.01	0.00	(10,658.01)	(3,918.01)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	566.20	651.00	895.27	0.00	(895.27)	(329.07)
*Total: 65 - Fringe Benefits		0.00	566.20	651.00	895.27	0.00	(895.27)	(329.07)
710000	In-State Travel	0.00	441.30	0.00	93.37	0.00	(93.37)	347.93
711000	Purchasing Cards	0.00	0.00	577.02	649.56	0.00	(649.56)	(649.56)
711100	Supplies-General	0.00	6,217.58	0.00	400.00	0.00	(400.00)	5,817.58
711160	Supplies-Books	0.00	1,964.00	0.00	1,153.89	0.00	(1,153.89)	810.11
713000	Printing & Copying-General	0.00	0.00	105.50	505.50	0.00	(505.50)	(505.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	430.00	0.00	(430.00)	(430.00)
717200	Other Professional Services-General	0.00	6,400.00	0.00	3,300.00	0.00	(3,300.00)	3,100.00
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	600.00	0.00	(600.00)	(600.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	238.97	1,004.72	0.00	(1,004.72)	(1,004.72)
*Total: 71 - Support		0.00	15,022.88	921.49	8,137.04	0.00	(8,137.04)	6,885.84
722200	Participant Support	0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
*Total: 72 - Student and/or Participant Support		0.00	2,515.00	0.00	976.00	0.00	(976.00)	1,539.00
**Total Direct Cost Expenditures		0.00	24,844.08	9,322.50	20,666.32	0.00	(20,666.32)	4,177.76
***Total Expenditures		0.00	24,844.08	9,322.50	20,666.32	0.00	(20,666.32)	4,177.76
Revenue								
531400	Miscellaneous Private Sources	250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)
*Total: 53 - Sponsored Programs		250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)
***Total Revenue		250.00	25,094.08	2,096.00	26,780.08	0.00	(26,530.08)	(1,686.00)

PI: Turski, Mark P
Sponsor: Miscellaneous Non-Profit
Sponsor ID: PROGRAM INCOME
Resp Org: PANSTM
FRAGRNT Start/End Date: 03/03/2003 - 12/31/2005

CFDA #:

Fund Information
Effective Date: 3/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PANSTM - Grant - Turski, Mark

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711000	Purchasing Cards	0.00	75.00	0.00	0.00	0.00	0.00	75.00
711100	Supplies-General	0.00	800.00	0.00	0.00	0.00	0.00	800.00
*Total: 71 - Support		0.00	875.00	0.00	0.00	0.00	0.00	875.00
722300	Other Financial Aid	0.00	1,125.00	0.00	600.00	0.00	(600.00)	525.00
*Total: 72 - Student and/or Participant Support		0.00	1,125.00	0.00	600.00	0.00	(600.00)	525.00
**Total Direct Cost Expenditures		0.00	2,000.00	0.00	600.00	0.00	(600.00)	1,400.00
***Total Expenditures		0.00	2,000.00	0.00	600.00	0.00	(600.00)	1,400.00
Revenue								
531400	Miscellaneous Private Sources	0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
*Total: 53 - Sponsored Programs		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00
***Total Revenue		0.00	2,000.00	0.00	2,000.00	0.00	(2,000.00)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Other

FMGR: Sutcliffe, Liane S

UNKNOWN

[illegible]

Grant 65Z000 - Grant Holding Account
Fund 65Z000 - Grant Holding Account

Status: Active
FMGR: Sutcliffe, Liane S
Type: Other

PI:	Sutcliffe, Liane S		Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US Gov Miscellaneous Sponsor		Effective Date:	4/30/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	NONE	CFDA #:	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PFINDC		Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/1996 - 12/31/1999		Rev Account:			

Org PFINDC - Indirect Cost Recovery

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
5300	Federal Programs	0.00	0.00	0.00	71,075.00	0.00	(71,075.00)	(71,075.00)
530000	Federal Programs	0.00	0.00	0.00	(26,441.06)	0.00	26,441.06	26,441.06
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	44,633.94	0.00	(44,633.94)	(44,633.94)
***Total Revenue		0.00	0.00	0.00	44,633.94	0.00	(44,633.94)	(44,633.94)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 684010 - Plymouth Academic Support Serv

Status: Active

Type: Grant

Fund 684010 - Plymouth Academic Support Serv

FMGR: Hage, Patricia H

PI:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO42A970228-00	Term Date:		IDC Rate Code:	UNKNOWN
Resp Org:	PAUSHP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	09/01/2000 - 08/31/2001	Rev Account:	530000		NO

CFDA #: 84.042

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	0.00	0.00	0.00	153,352.43	0.00	(153,352.43)	(153,352.43)
617F10	Operating Staff	0.00	0.00	0.00	20,025.93	0.00	(20,025.93)	(20,025.93)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	419.55	0.00	(419.55)	(419.55)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	19.50	0.00	(19.50)	(19.50)
61CPSU	[Nse] Supplemental	0.00	0.00	0.00	565.03	0.00	(565.03)	(565.03)
61SNSH	Student Labor	0.00	0.00	0.00	4,966.09	0.00	(4,966.09)	(4,966.09)
61SNWS	College Work Study	0.00	0.00	0.00	2,370.01	0.00	(2,370.01)	(2,370.01)
61U000	Salary Offset Account	0.00	190,030.00	0.00	0.00	0.00	0.00	190,030.00
*Total: 61 - Salaries and Wages		0.00	190,030.00	0.00	181,718.54	0.00	(181,718.54)	8,311.46
65YF10	Full Fringe Benefit Distr Expe	0.00	66,682.00	0.00	62,671.30	0.00	(62,671.30)	4,010.70
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	3.98	0.00	(3.98)	(3.98)
*Total: 65 - Fringe Benefits		0.00	66,682.00	0.00	62,675.28	0.00	(62,675.28)	4,006.72
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7101	Out of State Travel	0.00	0.00	0.00	454.31	0.00	(454.31)	(454.31)
7103	Conference-Registration Fees	0.00	0.00	0.00	860.00	0.00	(860.00)	(860.00)
710305	Registration Fees-Other	0.00	0.00	0.00	0.00	0.00	0.00	0.00
710Z	Travel-Other	0.00	3,960.00	0.00	0.00	0.00	0.00	3,960.00
7110	Purchasing Cards	0.00	0.00	0.00	58.96	0.00	(58.96)	(58.96)
711000	Purchasing Cards	0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies	0.00	15,200.00	0.00	17,141.77	0.00	(17,141.77)	(1,941.77)
711100	Supplies-General	0.00	0.00	0.00	246.66	0.00	(246.66)	(246.66)
7130	Printing and Copying	0.00	0.00	0.00	1,007.14	0.00	(1,007.14)	(1,007.14)
713005	Printing & Copying-Campus	0.00	0.00	0.00	273.29	0.00	(273.29)	(273.29)
7140	Postage	0.00	0.00	0.00	103.27	0.00	(103.27)	(103.27)
714000	Postage-General	0.00	0.00	0.00	59.58	0.00	(59.58)	(59.58)
7180	Telecommunications	0.00	0.00	0.00	323.85	0.00	(323.85)	(323.85)
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	27.30	0.00	(27.30)	(27.30)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	101.65	0.00	(101.65)	(101.65)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	(125.00)	0.00	125.00	125.00
7191	Membership Dues and Fees	0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
719100	Membership Dues & Fees	0.00	0.00	0.00	125.00	0.00	(125.00)	(125.00)
71CZ	Other Expenses-Deductions	0.00	7,909.40	0.00	0.00	0.00	0.00	7,909.40

Grant 684010 - Plymouth Academic Support Serv
Fund 684010 - Plymouth Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: PO42A970228-00 CFDA #: 84.042
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2000 - 08/31/2001

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 71 - Support	0.00	27,069.40	0.00	20,857.78	0.00	(20,857.78)	6,211.62
**Total Direct Cost Expenditures	0.00	283,781.40	0.00	265,251.60	0.00	(265,251.60)	18,529.80
7603 F&A Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
*Total: 76 - F&A and Internal Allocations	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
**Total Indirect Cost Expenditures	0.00	15,711.00	0.00	15,711.00	0.00	(15,711.00)	0.00
***Total Expenditures	0.00	299,492.40	0.00	280,962.60	0.00	(280,962.60)	18,529.80
Revenue							
5300 Federal Programs	0.00	212,100.00	0.00	138,637.77	0.00	(138,637.77)	73,462.23
530000 Federal Programs	0.00	0.00	0.00	73,402.17	0.00	(73,402.17)	(73,402.17)
5320 Cost Sharing	0.00	94,485.40	0.00	94,485.40	0.00	(94,485.40)	0.00
532000 Cost Sharing	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs	0.00	306,585.40	0.00	306,525.34	0.00	(306,525.34)	60.06
8ICS61 NonMand Tran In-Cost Share-Salaries	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
*Total: 5Z - Transfers In	0.00	0.00	0.00	(50,000.00)	0.00	50,000.00	50,000.00
***Total Revenue	0.00	306,585.40	0.00	256,525.34	0.00	(256,525.34)	50,060.06

PI:	Tuveson, Robert A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	2/23/2004	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO38A002521	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date: 07/01/2000 - 06/30/2001			Rev Account:				

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
71CZ00	Other Expenses-Deductions	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 71 - Support		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
**Total Direct Cost Expenditures		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
***Total Expenditures		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
Revenue								
5300	Federal Programs	0.00	4,090.00	0.00	4,090.00	0.00	(4,090.00)	0.00
530000	Federal Programs	0.00	45.00	0.00	45.00	0.00	(45.00)	0.00
*Total: 53 - Sponsored Programs		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00
***Total Revenue		0.00	4,135.00	0.00	4,135.00	0.00	(4,135.00)	0.00

PI:	Tuveson, Robert A		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO63P83992	CFDA #: 84.063	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999		Rev Account:	530000			

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
*Total: 71 - Support			0.00	1,586,301.10	0.00	0.00	0.00	0.00	1,586,301.10
7223	Other Financial Aid		0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
*Total: 72 - Student and/or Participant Support			0.00	0.00	0.00	1,586,301.10	0.00	(1,586,301.10)	(1,586,301.10)
**Total Direct Cost Expenditures			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Expenditures			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
Revenue									
5300	Federal Programs		0.00	1,586,301.10	0.00	1,586,301.00	0.00	(1,586,301.00)	0.10
530000	Federal Programs		0.00	0.00	0.00	0.10	0.00	(0.10)	(0.10)
*Total: 53 - Sponsored Programs			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00
***Total Revenue			0.00	1,586,301.10	0.00	1,586,301.10	0.00	(1,586,301.10)	0.00

Grant 684021 - Supplemental Educ Opportunity99
Fund 684021 - Supplemental Educ Opportunity99

Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education	Effective Date:	7/1/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	PO07A82521	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/1998 - 06/30/1999	Rev Account:	530000			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ	Other Expenses-Deductions	0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
*Total: 71 - Support		0.00	487,282.00	0.00	0.00	0.00	0.00	487,282.00
7223	Other Financial Aid	0.00	0.00	0.00	487,281.06	0.00	(487,281.06)	(487,281.06)
722300	Other Financial Aid	0.00	(0.94)	0.00	0.00	0.00	0.00	(0.94)
*Total: 72 - Student and/or Participant Support		0.00	(0.94)	0.00	487,281.06	0.00	(487,281.06)	(487,282.00)
**Total Direct Cost Expenditures		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Expenditures		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
Revenue								
5300	Federal Programs	0.00	365,462.00	0.00	365,461.00	0.00	(365,461.00)	1.00
530000	Federal Programs	0.00	(0.94)	0.00	0.06	0.00	(0.06)	(1.00)
5320	Cost Sharing	0.00	121,820.00	0.00	121,820.00	0.00	(121,820.00)	0.00
*Total: 53 - Sponsored Programs		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00
***Total Revenue		0.00	487,281.06	0.00	487,281.06	0.00	(487,281.06)	0.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P007A012521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.007

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	15,797.00	0.00	(15,797.00)	(15,797.00)
*Total: 71 - Support			0.00	365,350.00	0.00	15,797.00	0.00	(15,797.00)	349,553.00
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(121,783.00)	0.00	121,783.00	121,783.00
722300	Other Financial Aid		0.00	58,593.38	0.00	280,044.20	0.00	(280,044.20)	(221,450.82)
722305	Other Financial Aid-Scholarships		0.00	0.00	0.00	250,350.00	0.00	(250,350.00)	(250,350.00)
722310	Other Financial Aid-Misc Dept Schol		0.00	0.00	0.00	(464.82)	0.00	464.82	464.82
*Total: 72 - Student and/or Participant Support			0.00	58,593.38	0.00	408,146.38	0.00	(408,146.38)	(349,553.00)
**Total Direct Cost Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
***Total Expenditures			0.00	423,943.38	0.00	423,943.38	0.00	(423,943.38)	(0.00)
Revenue									
5300	Federal Programs		0.00	365,350.00	0.00	0.00	0.00	0.00	365,350.00
530000	Federal Programs		0.00	0.00	0.00	366,265.00	0.00	(366,265.00)	(366,265.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	365,350.00	0.00	366,265.00	0.00	(366,265.00)	(915.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
*Total: 5Z - Transfers In			0.00	58,593.38	0.00	57,857.00	0.00	(57,857.00)	736.38
***Total Revenue			0.00	423,943.38	0.00	424,122.00	0.00	(424,122.00)	(178.62)

Grant 684036 - Federal Workstudy 02
Fund 684036 - Federal Workstudy 02

Status: Active
FMGR:
Type: Grant

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education	Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P033A012521	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:				

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	40,028.10	0.00	(40,028.10)	(40,028.10)
61SNWS	College Work Study		0.00	0.00	0.00	312,662.92	0.00	(312,662.92)	(312,662.92)
61U000	Salary Offset Account		37,500.00	413,474.00	0.00	0.00	0.00	37,500.00	413,474.00
*Total: 61 - Salaries and Wages			37,500.00	413,474.00	0.00	352,691.02	0.00	(315,191.02)	60,782.98
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
*Total: 71 - Support			0.00	0.00	0.00	39,747.00	0.00	(39,747.00)	(39,747.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	57,857.00	0.00	(57,857.00)	(57,857.00)
**Total Direct Cost Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
***Total Expenditures			37,500.00	413,474.00	0.00	450,295.02	0.00	(412,795.02)	(36,821.02)
Revenue									
5300	Federal Programs		0.00	413,474.00	0.00	0.00	0.00	0.00	413,474.00
530000	Federal Programs		0.00	0.00	0.00	407,130.41	0.00	(407,130.41)	(407,130.41)
*Total: 53 - Sponsored Programs			0.00	413,474.00	0.00	407,130.41	0.00	(407,130.41)	6,343.59
8110	Non Mandatory Transfers In		(37,500.00)	(37,500.00)	0.00	0.00	0.00	(37,500.00)	(37,500.00)
811015	NonMand Tran In-Cur ResTran Fnds		0.00	66.00	0.00	66.00	0.00	(66.00)	0.00
*Total: 5Z - Transfers In			(37,500.00)	(37,434.00)	0.00	66.00	0.00	(37,566.00)	(37,500.00)
8210	Non Mandatory Transfers In		37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
*Total: 82 - Transfers In			37,500.00	37,500.00	0.00	37,500.00	0.00	0.00	0.00
***Total Revenue			0.00	413,540.00	0.00	444,696.41	0.00	(444,696.41)	(31,156.41)

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: None
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
711100	Supplies-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
71CZ	Other Expenses-Deductions	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
722300	Other Financial Aid	0.00	881,668.99	0.00	867,302.64	0.00	(867,302.64)	14,366.35
722305	Other Financial Aid-Scholarships	0.00	908,092.00	0.00	924,339.00	0.00	(924,339.00)	(16,247.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,880.65)	0.00	1,880.65	1,880.65
*Total: 72 - Student and/or Participant Support		0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
**Total Direct Cost Expenditures		0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
***Total Expenditures		0.00	1,789,760.99	0.00	1,789,760.99	0.00	(1,789,760.99)	0.00
Revenue								
5300	Federal Programs	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
530000	Federal Programs	0.00	1,289,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(500,100.00)
*Total: 53 - Sponsored Programs		0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)
***Total Revenue		0.00	1,789,760.99	0.00	1,789,860.99	0.00	(1,789,860.99)	(100.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 2/19/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		48,163.00	48,163.00	0.00	47,947.71	0.00	215.29	215.29
617F10	Operating Staff		8,000.00	8,000.00	0.00	7,511.40	0.00	488.60	488.60
*Total: 61 - Salaries and Wages			56,163.00	56,163.00	0.00	55,459.11	0.00	703.89	703.89
65YF10	Full Fringe Benefit Distr Expe		20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
*Total: 65 - Fringe Benefits			20,219.00	20,219.00	0.00	20,519.87	0.00	(300.87)	(300.87)
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
***Total Expenditures			76,382.00	76,382.00	0.00	75,978.98	0.00	403.02	403.02
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
*Total: 53 - Sponsored Programs			76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			76,382.00	76,382.00	0.00	0.00	0.00	76,382.00	76,382.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 65C002 - PASS Scholarship 2001-2002

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
722315	Other Financial Aid-Tuition Grants	14,600.00	14,600.00	0.00	0.00	0.00	14,600.00	14,600.00
*Total: 72 - Student and/or Participant Support		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
***Total Expenditures		14,600.00	14,600.00	0.00	14,600.00	0.00	0.00	0.00
Revenue								
531210	Non US Colleges & Universities G&C	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share	0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
*Total: 5Z - Transfers In		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)
***Total Revenue		0.00	0.00	0.00	14,600.00	0.00	(14,600.00)	(14,600.00)

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	2/19/2003	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:				

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	48,912.00	0.00	(48,912.00)	(48,912.00)
617F10	Operating Staff		0.00	0.00	0.00	6,842.00	0.00	(6,842.00)	(6,842.00)
617PLG	Operating Staff-Longevity		0.00	0.00	0.00	109.44	0.00	(109.44)	(109.44)
61SNSH	Student Labor		0.00	0.00	0.00	1,502.62	0.00	(1,502.62)	(1,502.62)
61SNWS	College Work Study		0.00	0.00	0.00	61.37	0.00	(61.37)	(61.37)
61U000	Salary Offset Account		57,427.43	57,427.43	0.00	0.00	0.00	57,427.43	57,427.43
*Total: 61 - Salaries and Wages			57,427.43	57,427.43	0.00	57,427.43	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		22,031.77	22,031.77	0.00	22,022.81	0.00	8.96	8.96
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	8.96	0.00	(8.96)	(8.96)
*Total: 65 - Fringe Benefits			22,031.77	22,031.77	0.00	22,031.77	0.00	0.00	0.00
**Total Direct Cost Expenditures			79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
***Total Expenditures			79,459.20	79,459.20	0.00	79,459.20	0.00	(0.00)	(0.00)
Revenue									
531210	Non US Colleges & Universities G&C		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	0.00	0.00	0.00	0.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
*Total: 5Z - Transfers In			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)
***Total Revenue			0.00	0.00	0.00	79,459.22	0.00	(79,459.22)	(79,459.22)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/27/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
**Total Direct Cost Expenditures			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
***Total Expenditures			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00
Revenue									
532000	Cost Sharing		0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
*Total: 53 - Sponsored Programs			0.00	17,039.00	0.00	0.00	0.00	0.00	17,039.00
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,039.00	0.00	(17,039.00)	(17,039.00)
***Total Revenue			0.00	17,039.00	0.00	17,039.00	0.00	(17,039.00)	0.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	8,391.00	49,270.83	0.00	(49,270.83)	(49,270.83)
617F10	Operating Staff		0.00	0.00	3,642.52	6,824.33	0.00	(6,824.33)	(6,824.33)
617PLG	Operating Staff-Longevity		0.00	0.00	154.36	281.57	0.00	(281.57)	(281.57)
61CPBN	Bonus & Recruitment		0.00	0.00	500.00	500.00	0.00	(500.00)	(500.00)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	216.34	216.34	0.00	(216.34)	(216.34)
61SNSH	Student Labor		0.00	0.00	0.00	3,766.96	0.00	(3,766.96)	(3,766.96)
61SNWS	College Work Study		0.00	0.00	0.00	149.00	0.00	(149.00)	(149.00)
61U000	Salary Offset Account		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages			60,000.00	60,000.00	12,904.22	61,009.03	0.00	(1,009.03)	(1,009.03)
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	4,868.98	22,713.95	0.00	1,093.05	1,093.05
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	73.14	83.84	0.00	(83.84)	(83.84)
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	4,942.12	22,797.79	0.00	1,009.21	1,009.21
**Total Direct Cost Expenditures			83,807.00	83,807.00	17,846.34	83,806.82	0.00	0.18	0.18
***Total Expenditures			83,807.00	83,807.00	17,846.34	83,806.82	0.00	0.18	0.18
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)
***Total Revenue			0.00	0.00	0.00	83,807.00	0.00	(83,807.00)	(83,807.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
**Total Direct Cost Expenditures			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
***Total Expenditures			0.00	17,380.00	0.00	17,380.00	0.00	(17,380.00)	0.00
Revenue									
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)
***Total Revenue			0.00	0.00	0.00	17,380.00	0.00	(17,380.00)	(17,380.00)

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61U000	Salary Offset Account		60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
*Total: 61 - Salaries and Wages			60,000.00	60,000.00	0.00	0.00	0.00	60,000.00	60,000.00
65YF10	Full Fringe Benefit Distr Expe		23,807.00	23,807.00	0.00	0.00	0.00	23,807.00	23,807.00
*Total: 65 - Fringe Benefits			23,807.00	23,807.00	0.00	0.00	0.00	23,807.00	23,807.00
**Total Direct Cost Expenditures			83,807.00	83,807.00	0.00	0.00	0.00	83,807.00	83,807.00
***Total Expenditures			83,807.00	83,807.00	0.00	0.00	0.00	83,807.00	83,807.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/22/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
*Total: 72 - Student and/or Participant Support		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
**Total Direct Cost Expenditures		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00
***Total Expenditures		17,380.00	17,380.00	0.00	0.00	0.00	17,380.00	17,380.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	177.00	0.00	(177.00)	(177.00)
615F10	PAT	0.00	0.00	0.00	112,854.04	0.00	(112,854.04)	(112,854.04)
617F10	Operating Staff	0.00	0.00	0.00	13,360.65	0.00	(13,360.65)	(13,360.65)
617PLG	Operating Staff-Longevity	0.00	0.00	0.00	704.42	0.00	(704.42)	(704.42)
61CPEU	[NSE] Supplemental	0.00	0.00	0.00	16.72	0.00	(16.72)	(16.72)
61SNSH	Student Labor	0.00	0.00	0.00	7,130.12	0.00	(7,130.12)	(7,130.12)
61SNWS	College Work Study	0.00	0.00	0.00	2,451.30	0.00	(2,451.30)	(2,451.30)
61U000	Salary Offset Account	0.00	145,000.00	0.00	0.00	0.00	0.00	145,000.00
*Total: 61 - Salaries and Wages		0.00	145,000.00	0.00	136,694.25	0.00	(136,694.25)	8,305.75
65YF10	Full Fringe Benefit Distr Expe	0.00	53,650.00	0.00	47,272.17	0.00	(47,272.17)	6,377.83
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	75.44	0.00	(75.44)	(75.44)
*Total: 65 - Fringe Benefits		0.00	53,650.00	0.00	47,347.61	0.00	(47,347.61)	6,302.39
710000	In-State Travel	0.00	0.00	0.00	161.49	0.00	(161.49)	(161.49)
710100	Out-of-State Travel	0.00	1,000.00	0.00	682.29	0.00	(682.29)	317.71
710300	Conference Registration Fees	0.00	0.00	0.00	900.00	0.00	(900.00)	(900.00)
710305	Registration Fees-Other	0.00	0.00	0.00	25.00	0.00	(25.00)	(25.00)
710Z00	Travel-Other	0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711000	Purchasing Cards	0.00	1,500.00	0.00	1,682.00	0.00	(1,682.00)	(182.00)
711100	Supplies-General	0.00	14,414.81	0.00	2,659.11	0.00	(2,659.11)	11,755.70
711162	Supplies-Office Supplies	0.00	0.00	0.00	41.30	0.00	(41.30)	(41.30)
713000	Printing & Copying-General	0.00	0.00	0.00	107.50	0.00	(107.50)	(107.50)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,528.55	0.00	(1,528.55)	(1,528.55)
714000	Postage-General	0.00	0.00	0.00	116.05	0.00	(116.05)	(116.05)
715000	Non-Cap Equip-General	0.00	0.00	0.00	2,768.34	0.00	(2,768.34)	(2,768.34)
715010	Non-Cap Equip-Furniture & Fixtures	0.00	0.00	0.00	320.00	0.00	(320.00)	(320.00)
715020	Non-Cap Equip-under \$1,000	0.00	5,000.00	0.00	4,261.00	0.00	(4,261.00)	739.00
718000	Telecom-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	126.00	0.00	(126.00)	(126.00)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	738.63	0.00	(738.63)	(738.63)
719000	Business Meals-Meetings-Non Travel	0.00	200.00	0.00	318.75	0.00	(318.75)	(118.75)
719100	Membership Dues & Fees	0.00	0.00	0.00	225.00	0.00	(225.00)	(225.00)
*Total: 71 - Support		0.00	24,114.81	0.00	16,661.01	0.00	(16,661.01)	7,453.80

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684046 - PLYMOUTH ACAD SUPPORT SERV 02

Status: Active
FMGR:

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
740000	Cap Equipment		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 74 - Capitalizable Plant and Equipment			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	222,764.81	0.00	200,702.87	0.00	(200,702.87)	22,061.94
760300	F&A Expenditures		0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
*Total: 76 - F&A and Internal Allocations			0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
**Total Indirect Cost Expenditures			0.00	17,125.19	0.00	12,605.95	0.00	(12,605.95)	4,519.24
***Total Expenditures			0.00	239,890.00	0.00	213,308.82	0.00	(213,308.82)	26,581.18
Revenue									
530000	Federal Programs		0.00	236,190.00	0.00	163,308.82	0.00	(163,308.82)	72,881.18
532000	Cost Sharing		0.00	53,700.00	0.00	0.00	0.00	0.00	53,700.00
*Total: 53 - Sponsored Programs			0.00	289,890.00	0.00	163,308.82	0.00	(163,308.82)	126,581.18
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	50,000.00	0.00	(50,000.00)	(50,000.00)
***Total Revenue			0.00	289,890.00	0.00	213,308.82	0.00	(213,308.82)	76,581.18

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684047 - PASS Scholarship FY02

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H	Fund Information	Fund Indirect Cost Information	Budget Controls	A110	
Sponsor:	US ED, Department of Education	Effective Date:	4/10/2002	IDC Basis Code:	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	Term Date:		IDC Rate Code:	Idc Waiver	NO
Resp Org:	PAUSHP	Expend End Date:		IDC Dist To Code:		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005	Rev Account:	530000			

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
722315	Other Financial Aid-Tuition Grants		29,643.00	29,643.00	0.00	0.00	0.00	29,643.00	29,643.00
*Total: 72 - Student and/or Participant Support			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
***Total Expenditures			29,643.00	29,643.00	0.00	29,643.00	0.00	0.00	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	29,643.00	0.00	(29,643.00)	(29,643.00)
811003	NonMand Tran In-Cost Share		0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	76,382.00	0.00	(76,382.00)	(76,382.00)
***Total Revenue			0.00	0.00	0.00	106,025.00	0.00	(106,025.00)	(106,025.00)

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005			Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	114,128.00	1,860.78	101,616.61	0.00	(101,616.61)	12,511.39
617F10	Operating Staff		0.00	15,965.00	1,075.72	14,627.72	0.00	(14,627.72)	1,337.28
617PLG	Operating Staff-Longevity		0.00	0.00	43.05	810.57	0.00	(810.57)	(810.57)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	67.82	0.00	(67.82)	(67.82)
61SNSH	Student Labor		0.00	10,000.00	0.00	6,580.68	0.00	(6,580.68)	3,419.32
61SNWS	College Work Study		0.00	2,750.00	0.00	3,258.30	0.00	(3,258.30)	(508.30)
*Total: 61 - Salaries and Wages			0.00	142,843.00	2,979.55	126,961.70	0.00	(126,961.70)	15,881.30
65YF10	Full Fringe Benefit Distr Expe		0.00	51,387.00	1,189.29	46,015.97	0.00	(46,015.97)	5,371.03
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	3.63	72.11	0.00	(72.11)	(72.11)
*Total: 65 - Fringe Benefits			0.00	51,387.00	1,192.92	46,088.08	0.00	(46,088.08)	5,298.92
710000	In-State Travel		0.00	10,134.00	0.00	810.92	0.00	(810.92)	9,323.08
710100	Out-of-State Travel		0.00	0.00	0.00	551.18	0.00	(551.18)	(551.18)
710300	Conference Registration Fees		0.00	0.00	0.00	1,000.00	0.00	(1,000.00)	(1,000.00)
711000	Purchasing Cards		0.00	0.00	510.08	2,079.37	0.00	(2,079.37)	(2,079.37)
711100	Supplies-General		0.00	1,500.00	0.00	1,646.13	0.00	(1,646.13)	(146.13)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	200.00	0.00	(200.00)	(200.00)
711124	Supplies-Instructional Supplies		0.00	2,000.00	0.00	0.00	0.00	0.00	2,000.00
711162	Supplies-Office Supplies		0.00	0.00	0.00	96.75	0.00	(96.75)	(96.75)
713000	Printing & Copying-General		0.00	1,280.00	0.00	333.50	0.00	(333.50)	946.50
713005	Printing & Copying-Campus		0.00	0.00	0.00	179.46	0.00	(179.46)	(179.46)
714000	Postage-General		0.00	500.00	0.00	38.14	0.00	(38.14)	461.86
715000	Non-Cap Equip-General		0.00	10,464.00	1,934.00	14,587.72	0.00	(14,587.72)	(4,123.72)
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	702.09	0.00	(702.09)	(702.09)
717200	Other Professional Services-General		0.00	1,500.00	0.00	2,500.00	0.00	(2,500.00)	(1,000.00)
718000	Telecom-General		0.00	1,494.00	0.00	0.00	0.00	0.00	1,494.00
718016	Telecom-Usage (Tolls)		0.00	0.00	0.00	122.77	0.00	(122.77)	(122.77)
719100	Membership Dues & Fees		0.00	300.00	0.00	300.00	0.00	(300.00)	0.00
71C000	Awards to Non-Employee-Students		0.00	0.00	179.50	179.50	0.00	(179.50)	(179.50)
71C100	Advertising (Non-Employment)		0.00	300.00	0.00	0.00	0.00	0.00	300.00
*Total: 71 - Support			0.00	29,472.00	2,623.58	25,327.53	0.00	(25,327.53)	4,144.47
722200	Participant Support		0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00
*Total: 72 - Student and/or Participant Support			0.00	1,800.00	0.00	0.00	0.00	0.00	1,800.00

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684051 - PASS Grant '02-'03

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI:	Hage, Patricia H		Fund Information	Fund Indirect Cost Information		Budget Controls	A110	
Sponsor:	US ED, Department of Education		Effective Date:	8/30/2002	IDC Basis Code:	TDC	Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST		
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
740000	Cap Equipment	0.00	0.00	4,216.25	7,842.20	0.00	(7,842.20)	(7,842.20)
*Total: 74 - Capitalizable Plant and Equipment		0.00	0.00	4,216.25	7,842.20	0.00	(7,842.20)	(7,842.20)
**Total Direct Cost Expenditures		0.00	225,502.00	11,012.30	206,219.51	0.00	(206,219.51)	19,282.49
760300	F&A Expenditures	0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
*Total: 76 - F&A and Internal Allocations		0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
**Total Indirect Cost Expenditures		0.00	17,624.00	880.99	16,497.58	0.00	(16,497.58)	1,126.42
***Total Expenditures		0.00	243,126.00	11,893.29	222,717.09	0.00	(222,717.09)	20,408.91
Revenue								
530000	Federal Programs	0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)
*Total: 53 - Sponsored Programs		0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)
***Total Revenue		0.00	0.00	11,893.29	222,717.09	0.00	(222,717.09)	(222,717.09)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684057 - PASS Scholarships FY03

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Hage, Patricia H
Type: Grant

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information		Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/1/2004	IDC Basis Code:		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:		Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000				

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
*Total: 72 - Student and/or Participant Support		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
**Total Direct Cost Expenditures		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00
***Total Expenditures		0.00	34,077.00	0.00	34,077.00	0.00	(34,077.00)	0.00

PI: Hage, Patricia H

Sponsor: US ED, Department of Education

Sponsor ID: P042A010968A

Resp Org: PAUSHP

FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

Fund Information

Effective Date: 8/4/2003

Term Date:

Expend End Date:

Rev Account: 530000

Fund Indirect Cost Information

IDC Basis Code: TDC

IDC Rate Code: IDC8

IDC Dist To Code: PSCDST

8.00 %

Budget Controls

Equipment Vesting

Idc Waiver

A110

UNKNOWN

NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	116,411.00	21,508.32	109,888.92	0.00	(109,888.92)	6,522.08
617F10	Operating Staff		0.00	16,284.00	7,423.52	14,846.74	0.00	(14,846.74)	1,437.26
617PLG	Operating Staff-Longevity		0.00	0.00	317.12	613.98	0.00	(613.98)	(613.98)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	1,200.05	0.00	(1,200.05)	(1,200.05)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	504.80	504.80	0.00	(504.80)	(504.80)
61SNSH	Student Labor		0.00	10,000.00	62.50	7,252.85	0.00	(7,252.85)	2,747.15
61SNWS	College Work Study		0.00	3,000.00	(19.09)	3,370.52	0.00	(3,370.52)	(370.52)
*Total: 61 - Salaries and Wages			0.00	145,695.00	29,797.17	137,677.86	0.00	(137,677.86)	8,017.14
65YF10	Full Fringe Benefit Distr Expe		0.00	59,130.00	11,706.44	50,506.69	0.00	(50,506.69)	8,623.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	69.02	194.72	0.00	(194.72)	(194.72)
*Total: 65 - Fringe Benefits			0.00	59,130.00	11,775.46	50,701.41	0.00	(50,701.41)	8,428.59
71	Support		0.00	3,572.00	0.00	0.00	0.00	0.00	3,572.00
710000	In-State Travel		0.00	0.00	0.00	294.72	0.00	(294.72)	(294.72)
710100	Out-of-State Travel		0.00	5,000.00	0.00	104.75	0.00	(104.75)	4,895.25
710300	Conference Registration Fees		0.00	0.00	0.00	1,200.00	0.00	(1,200.00)	(1,200.00)
710305	Registration Fees-Other		0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
711000	Purchasing Cards		0.00	1,500.00	0.00	(123.50)	0.00	123.50	1,623.50
711100	Supplies-General		0.00	0.00	57.16	1,686.15	0.00	(1,686.15)	(1,686.15)
711102	Supplies-Central Stores		0.00	0.00	0.00	30.15	0.00	(30.15)	(30.15)
711124	Supplies-Instructional Supplies		0.00	2,000.00	72.25	881.25	0.00	(881.25)	1,118.75
711162	Supplies-Office Supplies		0.00	0.00	0.00	79.75	0.00	(79.75)	(79.75)
713000	Printing & Copying-General		0.00	1,000.00	375.00	375.00	0.00	(375.00)	625.00
713005	Printing & Copying-Campus		0.00	0.00	84.32	1,240.25	0.00	(1,240.25)	(1,240.25)
714000	Postage-General		0.00	500.00	24.21	76.49	0.00	(76.49)	423.51
715000	Non-Cap Equip-General		0.00	5,000.00	0.00	35.00	0.00	(35.00)	4,965.00
715010	Non-Cap Equip-Furniture & Fixtures		0.00	0.00	0.00	370.50	0.00	(370.50)	(370.50)
718000	Telecom-General		0.00	1,500.00	0.00	0.00	0.00	0.00	1,500.00
718016	Telecom-Usage (Tolls)		0.00	0.00	25.45	283.16	0.00	(283.16)	(283.16)
719000	Business Meals-Meetings-Non Travel		0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
719100	Membership Dues & Fees		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
*Total: 71 - Support			0.00	20,072.00	638.39	6,833.67	0.00	(6,833.67)	13,238.33
722300	Other Financial Aid		0.00	0.00	5,913.00	5,913.00	0.00	(5,913.00)	(5,913.00)

Grant 684046 - PLYMOUTH ACAD SUPPORT SERV 02
Fund 684058 - FY04 - PASS - Academic Support Serv

Status: Active
FMGR: Hage, Patricia H

Type: Grant

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: PSCDST

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

Org PAUSHP - Special Services Grant-Hage P

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	0.00	0.00	5,913.00	5,913.00	0.00	(5,913.00)	(5,913.00)
**Total Direct Cost Expenditures	0.00	224,897.00	48,124.02	201,125.94	0.00	(201,125.94)	23,771.06
760300 F&A Expenditures	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
*Total: 76 - F&A and Internal Allocations	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
**Total Indirect Cost Expenditures	0.00	17,992.00	3,849.94	16,090.11	0.00	(16,090.11)	1,901.89
***Total Expenditures	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
Revenue							
530000 Federal Programs	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
*Total: 53 - Sponsored Programs	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95
***Total Revenue	0.00	242,889.00	51,973.96	217,216.05	0.00	(217,216.05)	25,672.95

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 8/4/2003
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
*Total: 72 - Student and/or Participant Support			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
**Total Direct Cost Expenditures			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
***Total Expenditures			0.00	34,759.00	0.00	34,759.00	0.00	(34,759.00)	0.00
Revenue									
530000	Federal Programs		0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)
***Total Revenue			0.00	0.00	0.00	34,759.00	0.00	(34,759.00)	(34,759.00)

PI:	Hage, Patricia H		Fund Information		Fund Indirect Cost Information			Budget Controls	A110
Sponsor:	US ED, Department of Education		Effective Date:	6/23/2004	IDC Basis Code:	TDC		Equipment Vesting	UNKNOWN
Sponsor ID:	P042A010968A	CFDA #: 84.042	Term Date:		IDC Rate Code:	IDC8	8.00 %	Idc Waiver	NO
Resp Org:	PAUSHP		Expend End Date:		IDC Dist To Code:	PSCDST			
FRAGRNT Start/End Date:	09/01/2001 - 08/31/2005		Rev Account:	530000					

Org PAUSHP - Special Services Grant-Hage P

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		116,411.00	116,411.00	0.00	0.00	0.00	116,411.00	116,411.00
617F10	Operating Staff		16,284.00	16,284.00	0.00	0.00	0.00	16,284.00	16,284.00
61SNSH	Student Labor		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
61SNWS	College Work Study		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 61 - Salaries and Wages			145,695.00	145,695.00	0.00	0.00	0.00	145,695.00	145,695.00
65YF10	Full Fringe Benefit Distr Expe		59,130.00	59,130.00	0.00	0.00	0.00	59,130.00	59,130.00
*Total: 65 - Fringe Benefits			59,130.00	59,130.00	0.00	0.00	0.00	59,130.00	59,130.00
710100	Out-of-State Travel		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
710300	Conference Registration Fees		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
711100	Supplies-General		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
713000	Printing & Copying-General		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713005	Printing & Copying-Campus		1,200.00	1,200.00	0.00	0.00	0.00	1,200.00	1,200.00
714000	Postage-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
715000	Non-Cap Equip-General		5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
718000	Telecom-General		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
*Total: 71 - Support			17,400.00	17,400.00	0.00	0.00	0.00	17,400.00	17,400.00
721100	Assistantships		2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
*Total: 72 - Student and/or Participant Support			2,672.00	2,672.00	0.00	0.00	0.00	2,672.00	2,672.00
**Total Direct Cost Expenditures			224,897.00	224,897.00	0.00	0.00	0.00	224,897.00	224,897.00
760300	F&A Expenditures		17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
*Total: 76 - F&A and Internal Allocations			17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
**Total Indirect Cost Expenditures			17,992.00	17,992.00	0.00	0.00	0.00	17,992.00	17,992.00
***Total Expenditures			242,889.00	242,889.00	0.00	0.00	0.00	242,889.00	242,889.00

PI: Hage, Patricia H
Sponsor: US ED, Department of Education
Sponsor ID: P042A010968A
Resp Org: PAUSHP
FRAGRNT Start/End Date: 09/01/2001 - 08/31/2005

CFDA #: 84.042

Fund Information
Effective Date: 6/21/2004
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting UNKNOWN
Idc Waiver NO

Org PAUSHP - Special Services Grant-Hage P

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
*Total: 72 - Student and/or Participant Support		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
**Total Direct Cost Expenditures		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00
***Total Expenditures		34,077.00	34,077.00	0.00	0.00	0.00	34,077.00	34,077.00

Grant 684048 - Supp. Educ. Opportunity FY03
Fund 684048 - Supplemental Educ. Opportunity FY 0

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A

Type: Grant

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education	Effective Date:	6/14/2003	IDC Basis Code:	Idc Waiver
Sponsor ID:	P007A022521	Term Date:		IDC Rate Code:	YES
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:			

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	(0.45)	0.00	(121,783.00)	0.00	121,783.00	121,782.55
722300	Other Financial Aid	365,350.00	365,350.00	0.00	488,309.00	0.00	(122,959.00)	(122,959.00)
722310	Other Financial Aid-Misc Dept Schol	0.00	0.00	0.00	(1,176.45)	0.00	1,176.45	1,176.45
*Total: 72 - Student and/or Participant Support		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
**Total Direct Cost Expenditures		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
***Total Expenditures		365,350.00	365,349.55	0.00	365,349.55	0.00	0.45	0.00
Revenue								
520000	Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs	0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
*Total: 53 - Sponsored Programs		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00
***Total Revenue		0.00	365,350.00	0.00	365,350.00	0.00	(365,350.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 684049 - PELL Grant FY03

Status: Active

Type: Grant

Fund 684049 - PELL Grant GY 03

FMGR: Tuveson, Robert A

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	US ED, Department of Education	Effective Date:	6/14/2003	Idc Basis Code:	YES
Sponsor ID:	P063P021802	Term Date:		IDC Rate Code:	
Resp Org:	PSFA01	Expend End Date:		IDC Dist To Code:	
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003	Rev Account:			

CFDA #: 84.033

Org PSFA01 - Financial Aid Office

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	890,987.00	1,876,069.96	0.00	1,876,069.96	0.00	(985,082.96)	0.00
722310 Other Financial Aid-Misc Dept Schol	0.00	(10,691.62)	0.00	(10,691.62)	0.00	10,691.62	0.00
*Total: 72 - Student and/or Participant Support	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
**Total Direct Cost Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
***Total Expenditures	890,987.00	1,865,378.34	0.00	1,865,378.34	0.00	(974,391.34)	0.00
Revenue							
520000 Federal Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations	0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000 Federal Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
*Total: 53 - Sponsored Programs	0.00	1,865,378.34	0.00	1,863,759.12	0.00	(1,863,759.12)	1,619.22
8ICS72 NonMand Tran In-Cost Share-FinAid	0.00	0.00	1,619.22	1,619.22	0.00	(1,619.22)	(1,619.22)
*Total: 5Z - Transfers In	0.00	0.00	1,619.22	1,619.22	0.00	(1,619.22)	(1,619.22)
***Total Revenue	0.00	1,865,378.34	1,619.22	1,865,378.34	0.00	(1,865,378.34)	0.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P033A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Idc Waiver

STDBUD
YES

CFDA #: 84.033

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	42,283.78	0.00	(42,283.78)	(42,283.78)
61SNWS	College Work Study		0.00	0.00	0.00	341,919.89	0.00	(341,919.89)	(341,919.89)
61U000	Salary Offset Account		400,000.00	413,474.00	0.00	0.00	0.00	400,000.00	413,474.00
*Total: 61 - Salaries and Wages			400,000.00	413,474.00	0.00	384,203.67	0.00	15,796.33	29,270.33
71CZ00	Other Expenses-Deductions		0.00	0.00	0.00	25,546.00	0.00	(25,546.00)	(25,546.00)
*Total: 71 - Support			0.00	0.00	0.00	25,546.00	0.00	(25,546.00)	(25,546.00)
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
*Total: 7Z - Transfers Out			0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
**Total Direct Cost Expenditures			400,000.00	413,474.00	0.00	413,752.67	0.00	(13,752.67)	(278.67)
***Total Expenditures			400,000.00	413,474.00	0.00	413,752.67	0.00	(13,752.67)	(278.67)
Revenue									
520000	Federal Appropriations		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 52 - Appropriations			0.00	0.00	0.00	0.00	0.00	0.00	0.00
530000	Federal Programs		413,474.00	413,474.00	0.00	413,474.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			413,474.00	413,474.00	0.00	413,474.00	0.00	0.00	0.00
8ICS72	NonMand Tran In-Cost Share-FinAid		0.00	0.00	278.67	278.67	0.00	(278.67)	(278.67)
*Total: 5Z - Transfers In			0.00	0.00	278.67	278.67	0.00	(278.67)	(278.67)
***Total Revenue			413,474.00	413,474.00	278.67	413,752.67	0.00	(278.67)	(278.67)

[illegible]

[illegible]

Type:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

Grant 684053 - Federal Workstudy FY04
Fund 684053 - Workstudy FY04

Status: Active
FMGR: Tuveson, Robert A

Type:

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: CFDA #: 84.033
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 10/6/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	0.00	0.00	0.00	0.00
61SNHO	Student Labor - Overtime		0.00	0.00	36.75	492.09	0.00	(492.09)	(492.09)
61SNSH	Student Labor		0.00	0.00	(77.00)	0.00	0.00	0.00	0.00
61SNWA	CWS America Reads		0.00	0.00	0.00	4,487.00	0.00	(4,487.00)	(4,487.00)
61SNWC	CWS Community Service		30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	30,000.00
61SNWS	College Work Study		270,000.00	383,474.00	(2,889.98)	383,782.27	0.00	(113,782.27)	(308.27)
*Total: 61 - Salaries and Wages			300,000.00	413,474.00	(2,930.23)	388,761.36	0.00	(88,761.36)	24,712.64
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	0.00	0.00	0.00	0.00	0.00
8O1015	NonMand Tran Out-Cur ResTran Fnds		0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
*Total: 7Z - Transfers Out			0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
**Total Direct Cost Expenditures			300,000.00	413,474.00	1,761.26	393,452.85	0.00	(93,452.85)	20,021.15
***Total Expenditures			300,000.00	413,474.00	1,761.26	393,452.85	0.00	(93,452.85)	20,021.15
Revenue									
530000	Federal Programs		300,000.00	413,474.00	12,788.19	384,820.91	0.00	(84,820.91)	28,653.09
*Total: 53 - Sponsored Programs			300,000.00	413,474.00	12,788.19	384,820.91	0.00	(84,820.91)	28,653.09
8I1015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
*Total: 5Z - Transfers In			0.00	0.00	0.00	4,003.00	0.00	(4,003.00)	(4,003.00)
***Total Revenue			300,000.00	413,474.00	12,788.19	388,823.91	0.00	(88,823.91)	24,650.09

Type:

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

[illegible]

5130 - GRNTSUM
07/15/2004 10:42:18 AM
Grant 684054 - SEOG FY04
Fund 684054 - SEOG FY04

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Tuveson, Robert A
Type: Grant

PI:	Tuveson, Robert A	Fund Information	Fund Indirect Cost Information
Sponsor:	US ED, Department of Education	Effective Date:	6/16/2003
Sponsor ID:	CFDA #: 84.033	Term Date:	IDC Basis Code:
Resp Org:	PSFA01	Expend End Date:	IDC Rate Code:
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	IDC Dist To Code:

Org PSFA01 - Financial Aid Office

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	(1,564.16)	(123,347.16)	0.00	123,347.16	123,347.16
722300	Other Financial Aid		365,350.00	365,350.00	(50.00)	493,388.65	0.00	(128,038.65)	(128,038.65)
*Total: 72 - Student and/or Participant Support			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
**Total Direct Cost Expenditures			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
***Total Expenditures			365,350.00	365,350.00	(1,614.16)	370,041.49	0.00	(4,691.49)	(4,691.49)
Revenue									
530000	Federal Programs		365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			365,350.00	365,350.00	0.00	365,350.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
*Total: 5Z - Transfers In			0.00	0.00	4,691.49	4,691.49	0.00	(4,691.49)	(4,691.49)
***Total Revenue			365,350.00	365,350.00	4,691.49	370,041.49	0.00	(4,691.49)	(4,691.49)

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P063P21802
Resp Org: PSFA01
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.033

Fund Information
Effective Date: 6/16/2003
Term Date:
Expend End Date:
Rev Account:
Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
722300	Other Financial Aid	1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
*Total: 72 - Student and/or Participant Support		1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
**Total Direct Cost Expenditures		1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
***Total Expenditures		1,800,000.00	1,947,060.49	(837.00)	1,948,772.49	0.00	(148,772.49)	(1,712.00)
Revenue								
530000	Federal Programs	1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00
*Total: 53 - Sponsored Programs		1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00
***Total Revenue		1,800,000.00	1,947,060.49	57,450.00	1,946,910.49	0.00	(146,910.49)	150.00

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: P038A022521
Resp Org: PSFA01
FRAGRNT Start/End Date: 06/01/2003 - 06/30/2004

CFDA #: 84.063

Fund Information
Effective Date: 4/7/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Org PSFA01 - Financial Aid Office

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71CZ00	Other Expenses-Deductions	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 71 - Support		4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
**Total Direct Cost Expenditures		4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Expenditures		4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
Revenue								
530000	Federal Programs	4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
*Total: 53 - Sponsored Programs		4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00
***Total Revenue		4,628.00	4,628.00	0.00	0.00	0.00	4,628.00	4,628.00

PI: Meyer, Scott R
Sponsor: US Gov Miscellaneous Sponsor
Sponsor ID: None
Resp Org: PASSMS
FRAGRNT Start/End Date: 07/01/1990 - 06/30/1991

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530000

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
UNKNOWN
NO

CFDA #: NONE

Org PASSMS - Soc. Science Grant-Meyers S

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	1,486.89	0.00	(1,486.89)	(1,486.89)
617F10	Operating Staff		0.00	0.00	0.00	6,958.00	0.00	(6,958.00)	(6,958.00)
61SNWS	College Work Study		0.00	0.00	0.00	230.88	0.00	(230.88)	(230.88)
61U000	Salary Offset Account		0.00	8,675.78	0.00	0.00	0.00	0.00	8,675.78
*Total: 61 - Salaries and Wages			0.00	8,675.78	0.00	8,675.77	0.00	(8,675.77)	0.01
65YF10	Full Fringe Benefit Distr Expe		0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
*Total: 65 - Fringe Benefits			0.00	2,082.86	0.00	2,082.86	0.00	(2,082.86)	0.00
7101	Out of State Travel		0.00	0.00	0.00	157.08	0.00	(157.08)	(157.08)
7130	Printing and Copying		0.00	0.00	0.00	63.98	0.00	(63.98)	(63.98)
7140	Postage		0.00	0.00	0.00	36.20	0.00	(36.20)	(36.20)
7180	Telecommunications		0.00	0.00	0.00	68.59	0.00	(68.59)	(68.59)
71CZ	Other Expenses-Deductions		0.00	325.85	0.00	0.00	0.00	0.00	325.85
*Total: 71 - Support			0.00	325.85	0.00	325.85	0.00	(325.85)	0.00
**Total Direct Cost Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
***Total Expenditures			0.00	11,084.49	0.00	11,084.48	0.00	(11,084.48)	0.01
Revenue									
5314	Other Private G&C		0.00	694.68	0.00	0.00	0.00	0.00	694.68
5320	Cost Sharing		0.00	0.00	0.00	1,184.00	0.00	(1,184.00)	(1,184.00)
*Total: 53 - Sponsored Programs			0.00	694.68	0.00	1,184.00	0.00	(1,184.00)	(489.32)
5603	NHPTV Sales and Services		0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
*Total: 56 - Sales of Educational Activities			0.00	10,389.81	0.00	10,389.81	0.00	(10,389.81)	0.00
***Total Revenue			0.00	11,084.49	0.00	11,573.81	0.00	(11,573.81)	(489.32)

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: None
Resp Org: CADMOP
FRAGRNT Start/End Date: 05/17/2001 - 06/30/2002

CFDA #: NONE

Fund Information
Effective Date: 5/15/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
61SNZ0	Student Labor Unallocated(Bud Only)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		5,000.00	5,000.00	0.00	5,000.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe	420.00	420.00	0.00	0.00	0.00	420.00	420.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	417.20	0.00	(417.20)	(417.20)
*Total: 65 - Fringe Benefits		420.00	420.00	0.00	417.20	0.00	2.80	2.80
710000	In-State Travel	0.00	0.00	0.00	539.69	0.00	(539.69)	(539.69)
710Z00	Travel-Other	500.00	500.00	0.00	0.00	0.00	500.00	500.00
711100	Supplies-General	12,599.00	12,599.00	0.00	9,178.36	0.00	3,420.64	3,420.64
714000	Postage-General	0.00	0.00	0.00	287.30	0.00	(287.30)	(287.30)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	67.89	0.00	(67.89)	(67.89)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	65.15	0.00	(65.15)	(65.15)
*Total: 71 - Support		13,099.00	13,099.00	0.00	10,138.39	0.00	2,960.61	2,960.61
**Total Direct Cost Expenditures		18,519.00	18,519.00	0.00	15,555.59	0.00	2,963.41	2,963.41
760300	F&A Expenditures	1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
*Total: 76 - F&A and Internal Allocations		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
**Total Indirect Cost Expenditures		1,481.00	1,481.00	0.00	1,244.43	0.00	236.57	236.57
***Total Expenditures		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
Revenue								
5301	State Programs	0.00	0.00	0.00	20,000.00	0.00	(20,000.00)	(20,000.00)
530100	NH State Programs	20,000.00	20,000.00	0.00	(3,199.98)	0.00	23,199.98	23,199.98
*Total: 53 - Sponsored Programs		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98
***Total Revenue		20,000.00	20,000.00	0.00	16,800.02	0.00	3,199.98	3,199.98

PI: Tuveson, Robert A
Sponsor: NH Department of Education
Sponsor ID: 22620
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 09/15/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	82,400.00	0.00	0.00	0.00	0.00	82,400.00	0.00
611PSM	Summer Salaries Faculty Adjunct	0.00	82,400.00	0.00	81,645.00	0.00	(81,645.00)	755.00
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,092.70	0.00	(2,092.70)	(2,092.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	45,128.00	0.00	44,732.24	0.00	(44,732.24)	395.76
61SNZ0	Student Labor Unallocated(Bud Only)	45,128.00	0.00	0.00	0.00	0.00	45,128.00	0.00
*Total: 61 - Salaries and Wages		127,528.00	127,528.00	0.00	128,469.94	0.00	(941.94)	(941.94)
65YF10	Full Fringe Benefit Distr Expe	10,712.00	10,712.00	0.00	0.00	0.00	10,712.00	10,712.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	10,778.28	0.00	(10,778.28)	(10,778.28)
*Total: 65 - Fringe Benefits		10,712.00	10,712.00	0.00	10,778.28	0.00	(66.28)	(66.28)
710000	In-State Travel	0.00	0.00	0.00	6,597.21	0.00	(6,597.21)	(6,597.21)
710Z00	Travel-Other	12,900.00	12,900.00	0.00	1,379.44	0.00	11,520.56	11,520.56
711100	Supplies-General	21,200.00	21,200.00	0.00	9,766.42	0.00	11,433.58	11,433.58
711120	Supplies-Sets, Scene Shop & Paint	0.00	0.00	0.00	(168.84)	0.00	168.84	168.84
711200	Research Supplies	0.00	0.00	0.00	(577.58)	0.00	577.58	577.58
713000	Printing & Copying-General	0.00	0.00	0.00	774.08	0.00	(774.08)	(774.08)
714000	Postage-General	0.00	0.00	0.00	1,489.85	0.00	(1,489.85)	(1,489.85)
717200	Other Professional Services-General	0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	850.00	0.00	(850.00)	(850.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	1,265.49	0.00	(1,265.49)	(1,265.49)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	6,216.60	0.00	(6,216.60)	(6,216.60)
71C100	Advertising (Non-Employment)	0.00	0.00	0.00	436.43	0.00	(436.43)	(436.43)
*Total: 71 - Support		34,100.00	34,100.00	0.00	28,179.10	0.00	5,920.90	5,920.90
721100	Assistantships	60,000.00	60,000.00	0.00	60,600.00	0.00	(600.00)	(600.00)
*Total: 72 - Student and/or Participant Support		60,000.00	60,000.00	0.00	60,600.00	0.00	(600.00)	(600.00)
740000	Cap Equipment	5,000.00	5,000.00	0.00	0.02	0.00	4,999.98	4,999.98
*Total: 74 - Capitalizable Plant and Equipment		5,000.00	5,000.00	0.00	0.02	0.00	4,999.98	4,999.98
**Total Direct Cost Expenditures		237,340.00	237,340.00	0.00	228,027.34	0.00	9,312.66	9,312.66
760300	F&A Expenditures	18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65
*Total: 76 - F&A and Internal Allocations		18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65

Grant 73E007 - Paraprofessional Training
Fund 73E007 - Paraprofessional Training

Status: Active
FMGR:

Type: Contract

PI: Tuveson, Robert A
Sponsor: NH Department of Education
Sponsor ID: 22620
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 09/15/2002

CFDA #: 84.027

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver

NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
**Total Indirect Cost Expenditures	18,987.00	18,987.00	0.00	18,241.35	0.00	745.65	745.65
***Total Expenditures	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
Revenue							
530100 NH State Programs	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
*Total: 53 - Sponsored Programs	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31
***Total Revenue	256,327.00	256,327.00	0.00	246,268.69	0.00	10,058.31	10,058.31

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information
Effective Date: 5/9/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
611NZ0	Faculty Unallocated Budget(BudOnly)		5,914.00	5,914.00	0.00	0.00	0.00	5,914.00	5,914.00
611PXM	[NSE] Supplemental-Other-Misc		0.00	0.00	0.00	5,900.00	0.00	(5,900.00)	(5,900.00)
*Total: 61 - Salaries and Wages			5,914.00	5,914.00	0.00	5,900.00	0.00	14.00	14.00
65YF10	Full Fringe Benefit Distr Expe		486.00	486.00	0.00	0.00	0.00	486.00	486.00
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	483.80	0.00	(483.80)	(483.80)
*Total: 65 - Fringe Benefits			486.00	486.00	0.00	483.80	0.00	2.20	2.20
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	1,600.00	0.00	(1,600.00)	(1,600.00)
7112	Research Supplies		1,680.00	1,680.00	0.00	0.00	0.00	1,680.00	1,680.00
717000	Consulting-General		5,500.00	5,500.00	0.00	0.00	0.00	5,500.00	5,500.00
*Total: 71 - Support			7,180.00	7,180.00	0.00	1,600.00	0.00	5,580.00	5,580.00
**Total Direct Cost Expenditures			13,580.00	13,580.00	0.00	7,983.80	0.00	5,596.20	5,596.20
760300	F&A Expenditures		1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
*Total: 76 - F&A and Internal Allocations			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
**Total Indirect Cost Expenditures			1,086.00	1,086.00	0.00	638.70	0.00	447.30	447.30
***Total Expenditures			14,666.00	14,666.00	0.00	8,622.50	0.00	6,043.50	6,043.50
Revenue									
530100	NH State Programs		0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)
***Total Revenue			0.00	0.00	0.00	8,622.50	0.00	(8,622.50)	(8,622.50)

Grant 73E009 - Project New Teachers 2
Fund 75C017 - Project New Teachers Year 2

Status: Active
FMGR: Daily, Laura J

Type: Grant

PI: Daily, Laura J
Sponsor: NH Department of Education
Sponsor ID: 24715
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/30/2002 - 08/31/2002

CFDA #: 84.342

Fund Information

Effective Date: 4/30/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: 14ZCLR

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
611NZ0 Faculty Unallocated Budget(BudOnly)	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
*Total: 61 - Salaries and Wages	4,494.00	4,494.00	0.00	0.00	0.00	4,494.00	4,494.00
65YF10 Full Fringe Benefit Distr Expe	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
*Total: 65 - Fringe Benefits	1,775.00	1,775.00	0.00	0.00	0.00	1,775.00	1,775.00
7112 Research Supplies	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
*Total: 71 - Support	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
**Total Direct Cost Expenditures	7,269.00	7,269.00	0.00	0.00	0.00	7,269.00	7,269.00
760300 F&A Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
*Total: 76 - F&A and Internal Allocations	582.00	582.00	0.00	0.00	0.00	582.00	582.00
**Total Indirect Cost Expenditures	582.00	582.00	0.00	0.00	0.00	582.00	582.00
***Total Expenditures	7,851.00	7,851.00	0.00	0.00	0.00	7,851.00	7,851.00

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.321

Fund Information
Effective Date: 10/15/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: SPONSOR
Idc Waiver: NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	38,282.80	0.00	(38,282.80)	(38,282.80)
615NZ0	PAT Unallocated Budget (Bud Only)		58,100.00	58,100.00	0.00	0.00	0.00	58,100.00	58,100.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	18,972.70	0.00	(18,972.70)	(18,972.70)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	0.00	844.50	0.00	(844.50)	(844.50)
*Total: 61 - Salaries and Wages			58,100.00	58,100.00	0.00	58,100.00	0.00	(0.00)	(0.00)
65YF10	Full Fringe Benefit Distr Expe		22,950.00	22,950.00	0.00	15,121.70	0.00	7,828.30	7,828.30
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	1,587.07	0.00	(1,587.07)	(1,587.07)
*Total: 65 - Fringe Benefits			22,950.00	22,950.00	0.00	16,708.77	0.00	6,241.23	6,241.23
710000	In-State Travel		0.00	0.00	0.00	370.05	0.00	(370.05)	(370.05)
*Total: 71 - Support			0.00	0.00	0.00	370.05	0.00	(370.05)	(370.05)
**Total Direct Cost Expenditures			81,050.00	81,050.00	0.00	75,178.82	0.00	5,871.18	5,871.18
760300	F&A Expenditures		6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
*Total: 76 - F&A and Internal Allocations			6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
**Total Indirect Cost Expenditures			6,450.00	6,450.00	0.00	6,014.38	0.00	435.62	435.62
***Total Expenditures			87,500.00	87,500.00	0.00	81,193.20	0.00	6,306.80	6,306.80
Revenue									
530100	NH State Programs		0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)
***Total Revenue			0.00	0.00	0.00	81,193.20	0.00	(81,193.20)	(81,193.20)

PI:	Keenan, Bernard J		Fund Information		Fund Indirect Cost Information			Approved For Admin	SUPPLY
Sponsor:	NH Department of Education		Effective Date:	12/17/2002	IDC Basis Code:	TDC		Approved For Preaward	NO
Sponsor ID:	32610	CFDA #: 84.000	Term Date:		IDC Rate Code:	USED	8.00 %	Budget Controls	NHTEN
Resp Org:	CLL		Expend End Date:		IDC Dist To Code:	CLLDST		Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/16/2002 - 09/15/2003		Rev Account:	530100				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611NZ0	Faculty Unallocated Budget(BudOnly)	77,600.00	77,600.00	0.00	0.00	0.00	77,600.00	77,600.00
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	0.00	64,525.00	0.00	(64,525.00)	(64,525.00)
611PXM	[NSE] Supplemental-Other-Misc	0.00	0.00	0.00	2,625.00	0.00	(2,625.00)	(2,625.00)
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	2,000.00	0.00	(2,000.00)	(2,000.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	0.00	30,694.31	0.00	(30,694.31)	(30,694.31)
61SNZ0	Student Labor Unallocated(Bud Only)	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	23,000.00
*Total: 61 - Salaries and Wages		100,600.00	100,600.00	0.00	99,844.31	0.00	755.69	755.69
65YF10	Full Fringe Benefit Distr Expe	8,450.00	8,450.00	0.00	0.00	0.00	8,450.00	8,450.00
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	0.00	8,194.79	0.00	(8,194.79)	(8,194.79)
*Total: 65 - Fringe Benefits		8,450.00	8,450.00	0.00	8,194.79	0.00	255.21	255.21
710	Travel	13,200.00	13,200.00	0.00	0.00	0.00	13,200.00	13,200.00
710000	In-State Travel	0.00	0.00	0.00	12,142.33	0.00	(12,142.33)	(12,142.33)
7111	Supplies	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
711100	Supplies-General	0.00	0.00	0.00	5,855.11	0.00	(5,855.11)	(5,855.11)
711200	Research Supplies	0.00	0.00	0.00	2,863.20	0.00	(2,863.20)	(2,863.20)
7130	Printing and Copying	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
713000	Printing & Copying-General	0.00	0.00	0.00	235.52	0.00	(235.52)	(235.52)
7140	Postage	2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
714000	Postage-General	0.00	0.00	0.00	984.14	0.00	(984.14)	(984.14)
7161	Rentals-Leases	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
716120	Rentals-Property or Room	0.00	0.00	0.00	870.00	0.00	(870.00)	(870.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	1,775.00	0.00	(1,775.00)	(1,775.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	0.00	71.52	0.00	(71.52)	(71.52)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	2,796.90	0.00	(2,796.90)	(2,796.90)
*Total: 71 - Support		28,700.00	28,700.00	0.00	27,593.72	0.00	1,106.28	1,106.28
721100	Assistantships	0.00	0.00	0.00	39,850.00	0.00	(39,850.00)	(39,850.00)
7223	Other Financial Aid	40,000.00	40,000.00	0.00	0.00	0.00	40,000.00	40,000.00
*Total: 72 - Student and/or Participant Support		40,000.00	40,000.00	0.00	39,850.00	0.00	150.00	150.00

Grant 73E013 - Paraprofessional Transition
Fund 73E013 - Paraprofessional Transition

Status: Active
FMGR: Keenan, Bernard J

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 32610
Resp Org: CLL
FRAGRNT Start/End Date: 09/16/2002 - 09/15/2003

CFDA #: 84.000

Fund Information

Effective Date: 12/17/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: USED 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin
Approved For Preaward
Budget Controls
Equipment Vesting
Idc Waiver
SUPPLY
NO
NHTEN
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
**Total Direct Cost Expenditures		177,750.00	177,750.00	0.00	175,482.82	0.00	2,267.18	2,267.18
760300	F&A Expenditures	14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38
*Total: 76 - F&A and Internal Allocations		14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38
**Total Indirect Cost Expenditures		14,220.00	14,220.00	0.00	14,038.62	0.00	181.38	181.38
***Total Expenditures		191,970.00	191,970.00	0.00	189,521.44	0.00	2,448.56	2,448.56
Revenue								
530100	NH State Programs	0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)
***Total Revenue		0.00	0.00	0.00	189,521.44	0.00	(189,521.44)	(189,521.44)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 73E014 - PT3NH - SETT Year 3

Status: Active

Type: Grant

Fund 73E014 - PT3NH - SETT Year 3

FMGR: Cacciola, Meadow H

PI:	Collins, Lisa	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	12/4/2002	IDC Basis Code:	TDC
Sponsor ID:	34696	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	12/04/2002 - 06/30/2003	Rev Account:	530100	Equipment Vesting	USNH
				Idc Waiver	NO

CFDA #: 84.342

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
61CPEX [NSE] Non-Status Salary (Exempt)	4,940.00	4,940.00	(979.07)	5,391.05	0.00	(451.05)	(451.05)
61U000 Salary Offset Account	4,940.00	0.00	0.00	0.00	0.00	4,940.00	0.00
*Total: 61 - Salaries and Wages	9,880.00	4,940.00	(979.07)	5,391.05	0.00	4,488.95	(451.05)
65YF10 Full Fringe Benefit Distr Expe	415.00	0.00	0.00	0.00	0.00	415.00	0.00
65YP10 Nonstatus Benefit Distr (Fica)	415.00	415.00	(78.33)	431.28	0.00	(16.28)	(16.28)
*Total: 65 - Fringe Benefits	830.00	415.00	(78.33)	431.28	0.00	398.72	(16.28)
711100 Supplies-General	575.00	575.00	0.00	0.00	0.00	575.00	575.00
7112 Research Supplies	575.00	0.00	0.00	0.00	0.00	575.00	0.00
715000 Non-Cap Equip-General	2,100.00	2,100.00	0.00	0.00	0.00	2,100.00	2,100.00
716000 Maintenance & Repairs-General	1,548.00	0.00	0.00	0.00	0.00	1,548.00	0.00
717000 Consulting-General	6,300.00	6,300.00	0.00	0.00	0.00	6,300.00	6,300.00
717200 Other Professional Services-General	5,025.00	0.00	0.00	1,250.00	0.00	3,775.00	(1,250.00)
717210 Oth Prof Ser-Honoraria	0.00	0.00	0.00	5,000.00	0.00	(5,000.00)	(5,000.00)
717214 Oth Prof Ser-ServProvAgmt gt \$9,999	6,300.00	0.00	0.00	0.00	0.00	6,300.00	0.00
719000 Business Meals-Meetings-Non Travel	0.00	0.00	0.00	47.34	0.00	(47.34)	(47.34)
*Total: 71 - Support	22,423.00	8,975.00	0.00	6,297.34	0.00	16,125.66	2,677.66
722200 Participant Support	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
*Total: 72 - Student and/or Participant Support	5,025.00	5,025.00	0.00	0.00	0.00	5,025.00	5,025.00
740000 Cap Equipment	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
*Total: 74 - Capitalizable Plant and Equipment	2,100.00	0.00	0.00	0.00	0.00	2,100.00	0.00
**Total Direct Cost Expenditures	40,258.00	19,355.00	(1,057.40)	12,119.67	0.00	28,138.33	7,235.33
760300 F&A Expenditures	1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
*Total: 76 - F&A and Internal Allocations	1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
**Total Indirect Cost Expenditures	1,548.00	1,548.00	(84.60)	969.57	0.00	578.43	578.43
***Total Expenditures	41,806.00	20,903.00	(1,142.00)	13,089.24	0.00	28,716.76	7,813.76

Grant 73E014 - PT3NH - SETT Year 3
Fund 73E014 - PT3NH - SETT Year 3

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 34696
Resp Org: CADMOP
FRAGRNT Start/End Date: 12/04/2002 - 06/30/2003

CFDA #: 84.342

Fund Information

Effective Date: 12/4/2002
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)
***Total Revenue	0.00	0.00	(1,142.00)	13,089.24	0.00	(13,089.24)	(13,089.24)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 73E015 - IHE Transition Grant

Status: Active

Type: Grant

Fund 73E015 - IHE Transition Grant

FMGR: Cacciola, Meadow H

PI: Collins, Lisa
 Sponsor: NH Department of Education
 Sponsor ID: 32617
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		34,372.00	34,372.00	2,549.29	24,627.03	0.00	9,744.97	9,744.97
617F10	Operating Staff		3,200.00	0.00	0.00	0.00	0.00	3,200.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	1,460.07	28,685.22	0.00	(28,685.22)	(28,685.22)
61CPHO	[NSH] Non-Status - Overtime		0.00	0.00	0.00	341.12	0.00	(341.12)	(341.12)
61CPHS	[NSH] Non-Status - Shift		30,058.00	30,058.00	0.00	0.00	0.00	30,058.00	30,058.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	3,200.00	1,480.00	1,480.00	0.00	(1,480.00)	1,720.00
61U000	Salary Offset Account		75,030.00	75,030.00	0.00	0.00	0.00	75,030.00	75,030.00
*Total: 61 - Salaries and Wages			142,660.00	142,660.00	5,489.36	55,133.37	0.00	87,526.63	87,526.63
65YF10	Full Fringe Benefit Distr Expe		35,776.00	35,776.00	1,028.83	9,970.36	0.00	25,805.64	25,805.64
65YP10	Nonstatus Benefit Distr (Fica)		2,501.00	2,501.00	246.97	2,516.63	0.00	(15.63)	(15.63)
*Total: 65 - Fringe Benefits			38,277.00	38,277.00	1,275.80	12,486.99	0.00	25,790.01	25,790.01
710	Travel		3,400.00	3,400.00	0.00	0.00	0.00	3,400.00	3,400.00
710000	In-State Travel		2,400.00	2,400.00	0.00	5,422.37	0.00	(3,022.37)	(3,022.37)
711100	Supplies-General		10,000.00	10,000.00	0.00	1,121.06	0.00	8,878.94	8,878.94
7112	Research Supplies		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
713010	Printing & Copying-Publications		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
717000	Consulting-General		53,603.00	53,603.00	3,000.00	19,973.30	0.00	33,629.70	33,629.70
717200	Other Professional Services-General		10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
*Total: 71 - Support			90,403.00	90,403.00	3,000.00	26,516.73	0.00	63,886.27	63,886.27
721100	Assistantships		10,000.00	10,000.00	2,500.00	2,500.00	0.00	7,500.00	7,500.00
*Total: 72 - Student and/or Participant Support			10,000.00	10,000.00	2,500.00	2,500.00	0.00	7,500.00	7,500.00
**Total Direct Cost Expenditures			281,340.00	281,340.00	12,265.16	96,637.09	0.00	184,702.91	184,702.91
760300	F&A Expenditures		11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
*Total: 76 - F&A and Internal Allocations			11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
**Total Indirect Cost Expenditures			11,253.00	11,253.00	3,213.65	10,523.93	0.00	729.07	729.07
***Total Expenditures			292,593.00	292,593.00	15,478.81	107,161.02	0.00	185,431.98	185,431.98

Grant 73E015 - IHE Transition Grant
Fund 73E015 - IHE Transition Grant

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 32617
Resp Org: CADMOP
FRAGRNT Start/End Date: 01/02/2003 - 08/31/2004

CFDA #: 84.342

Fund Information

Effective Date: 1/2/2003
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)
*Total: 53 - Sponsored Programs		0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)
***Total Revenue		0.00	0.00	(6,825.51)	107,161.02	0.00	(107,161.02)	(107,161.02)

Grant 73E016 - CAPE - Alternative Certification Ce
Fund 73E016 - CAPE/ Alternative Certification Ctr

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Cacciola, Meadow H
Type: Contract

PI:	Lavin, Marjorie W		Fund Information		Fund Indirect Cost Information		Budget Controls	STDBUD
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Equipment Vesting	USNH
Sponsor ID:	010-056-6204-097	CFDA #: NONE	Term Date:		IDC Rate Code:	IDC8 8.00 %	Idc Waiver	NO
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST		
FRAGRNT Start/End Date:	12/08/2002 - 06/30/2003		Rev Account:	530100				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
*Total: 61 - Salaries and Wages		58,000.00	58,000.00	0.00	0.00	0.00	58,000.00	58,000.00
65YP10	Nonstatus Benefit Distr (Fica)	4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
*Total: 65 - Fringe Benefits		4,888.00	4,888.00	0.00	0.00	0.00	4,888.00	4,888.00
710000	In-State Travel	3,000.00	3,000.00	0.00	907.23	0.00	2,092.77	2,092.77
711100	Supplies-General	10,000.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	295.00	0.00	4,705.00	4,705.00
717200	Other Professional Services-General	7,112.00	7,112.00	0.00	0.00	0.00	7,112.00	7,112.00
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	0.00	2,495.35	0.00	2,504.65	2,504.65
*Total: 71 - Support		30,112.00	30,112.00	0.00	3,697.58	0.00	26,414.42	26,414.42
740000	Cap Equipment	7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
*Total: 74 - Capitalizable Plant and Equipment		7,000.00	7,000.00	0.00	0.00	0.00	7,000.00	7,000.00
**Total Direct Cost Expenditures		100,000.00	100,000.00	0.00	3,697.58	0.00	96,302.42	96,302.42
760300	F&A Expenditures	0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
**Total Indirect Cost Expenditures		0.00	0.00	0.00	1,297.85	0.00	(1,297.85)	(1,297.85)
***Total Expenditures		100,000.00	100,000.00	0.00	4,995.43	0.00	95,004.57	95,004.57
Revenue								
530100	NH State Programs	0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)
***Total Revenue		0.00	0.00	0.00	4,995.43	0.00	(4,995.43)	(4,995.43)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 73E017 - Paraeducator Program Development

Status: Active

Type: Grant

Fund 73E017 - Paraeducator Program Development

FMGR: Cacciola, Meadow H

PI: Lavin, Marjorie W
 Sponsor: NH Department of Education
 Sponsor ID: 34957
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	102,250.00	53,000.00	4,488.54	40,557.19	0.00	61,692.81	12,442.81
61CPEX	[NSE] Non-Status Salary (Exempt)	22,500.00	22,500.00	0.00	0.00	0.00	22,500.00	22,500.00
61CPHS	[NSH] Non-Status - Shift	17,500.00	17,500.00	767.50	767.50	0.00	16,732.50	16,732.50
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	27,122.86	33,383.86	0.00	(33,383.86)	(33,383.86)
*Total: 61 - Salaries and Wages		142,250.00	93,000.00	32,378.90	74,708.55	0.00	67,541.45	18,291.45
65YF10	Full Fringe Benefit Distr Expe	39,673.00	20,564.00	1,811.46	16,419.37	0.00	23,253.63	4,144.63
65YP10	Nonstatus Benefit Distr (Fica)	3,280.00	3,280.00	2,267.90	2,793.83	0.00	486.17	486.17
*Total: 65 - Fringe Benefits		42,953.00	23,844.00	4,079.36	19,213.20	0.00	23,739.80	4,630.80
710000	In-State Travel	6,250.00	6,250.00	457.47	1,326.87	0.00	4,923.13	4,923.13
711100	Supplies-General	6,250.00	6,250.00	600.66	6,725.66	0.00	(475.66)	(475.66)
711162	Supplies-Office Supplies	6,250.00	6,250.00	0.00	1,473.60	0.00	4,776.40	4,776.40
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	160.80	0.00	(160.80)	(160.80)
714005	Postage-Campus Mail Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
715000	Non-Cap Equip-General	5,625.00	5,625.00	0.00	3,979.00	0.00	1,646.00	1,646.00
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	0.00	68,359.00	1,167.00	55,550.01	0.00	(55,550.01)	12,808.99
719210	Employee Recruiting-Advertising	0.00	0.00	95.52	95.52	0.00	(95.52)	(95.52)
*Total: 71 - Support		29,375.00	97,734.00	2,320.65	69,311.46	0.00	(39,936.46)	28,422.54
**Total Direct Cost Expenditures		214,578.00	214,578.00	38,778.91	163,233.21	0.00	51,344.79	51,344.79
760300	F&A Expenditures	17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
*Total: 76 - F&A and Internal Allocations		17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
**Total Indirect Cost Expenditures		17,166.00	17,166.00	3,102.43	13,058.77	0.00	4,107.23	4,107.23
***Total Expenditures		231,744.00	231,744.00	41,881.34	176,291.98	0.00	55,452.02	55,452.02
Revenue								
530100	NH State Programs	0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)
*Total: 53 - Sponsored Programs		0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)

Grant 73E017 - Paraeducator Program Development
Fund 73E017 - Paraeducator Program Development

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Lavin, Marjorie W
Sponsor: NH Department of Education
Sponsor ID: 34957
Resp Org: CADMOP
FRAGRNT Start/End Date: 04/01/2003 - 06/30/2004

CFDA #: 84.367

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
***Total Revenue	0.00	0.00	41,881.34	176,291.98	0.00	(176,291.98)	(176,291.98)

PI: Collins, Lisa
Sponsor: NH Department of Education
Sponsor ID: 42900
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.323

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615F10	PAT	24,000.00	24,000.00	2,569.78	23,037.64	0.00	962.36	962.36
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	0.00	50.00	0.00	(50.00)	(50.00)
61CPHS	[NSH] Non-Status - Shift	43,935.00	43,935.00	0.00	0.00	0.00	43,935.00	43,935.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	0.00	3,962.50	21,250.00	0.00	(21,250.00)	(21,250.00)
*Total: 61 - Salaries and Wages		67,935.00	67,935.00	6,532.28	44,337.64	0.00	23,597.36	23,597.36
65YF10	Full Fringe Benefit Distr Expe	9,480.00	9,480.00	1,037.09	9,326.57	0.00	153.43	153.43
65YP10	Nonstatus Benefit Distr (Fica)	3,603.00	3,603.00	332.85	1,789.20	0.00	1,813.80	1,813.80
*Total: 65 - Fringe Benefits		13,083.00	13,083.00	1,369.94	11,115.77	0.00	1,967.23	1,967.23
**Total Direct Cost Expenditures		81,018.00	81,018.00	7,902.22	55,453.41	0.00	25,564.59	25,564.59
760300	F&A Expenditures	6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
*Total: 76 - F&A and Internal Allocations		6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
**Total Indirect Cost Expenditures		6,482.00	6,482.00	632.18	4,436.28	0.00	2,045.72	2,045.72
***Total Expenditures		87,500.00	87,500.00	8,534.40	59,889.69	0.00	27,610.31	27,610.31
Revenue								
530100	NH State Programs	0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)
*Total: 53 - Sponsored Programs		0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)
***Total Revenue		0.00	0.00	(1,470.73)	59,889.69	0.00	(59,889.69)	(59,889.69)

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 38792
Resp Org: CADMOP
FRAGRNT Start/End Date: 03/19/2003 - 06/30/2004

CFDA #: NONE

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: NHTEN
Equipment Vesting: USNH
Idc Waiver: NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	3,313.33	19,008.01	0.00	(19,008.01)	(19,008.01)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
*Total: 61 - Salaries and Wages			20,000.00	20,000.00	3,313.33	19,008.01	0.00	991.99	991.99
65YP10	Nonstatus Benefit Distr (Fica)		1,640.00	1,640.00	278.31	1,596.63	0.00	43.37	43.37
*Total: 65 - Fringe Benefits			1,640.00	1,640.00	278.31	1,596.63	0.00	43.37	43.37
710000	In-State Travel		2,540.00	2,540.00	67.50	1,447.92	0.00	1,092.08	1,092.08
710100	Out-of-State Travel		0.00	0.00	66.75	66.75	0.00	(66.75)	(66.75)
711100	Supplies-General		5,000.00	5,000.00	28.13	2,302.61	0.00	2,697.39	2,697.39
717000	Consulting-General		4,000.00	4,000.00	0.00	1,500.00	1,500.00	1,000.00	1,000.00
719005	Business Meals-Group or Class Meals		0.00	0.00	0.00	192.86	0.00	(192.86)	(192.86)
*Total: 71 - Support			11,540.00	11,540.00	162.38	5,510.14	1,500.00	4,529.86	4,529.86
**Total Direct Cost Expenditures			33,180.00	33,180.00	3,754.02	26,114.78	1,500.00	5,565.22	5,565.22
760300	F&A Expenditures		2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
*Total: 76 - F&A and Internal Allocations			2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
**Total Indirect Cost Expenditures			2,654.00	2,654.00	300.31	2,089.17	0.00	564.83	564.83
***Total Expenditures			35,834.00	35,834.00	4,054.33	28,203.95	1,500.00	6,130.05	6,130.05
Revenue									
530100	NH State Programs		0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)
*Total: 53 - Sponsored Programs			0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)
***Total Revenue			0.00	0.00	(333.99)	28,203.95	0.00	(28,203.95)	(28,203.95)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 73E020 - Regional Special Education Technica

Status: Active

Type: Grant

Fund 73E020 - Regional Special Ed Tech Assis Cent

FMGR: Cacciola, Meadow H

PI:	Keenan, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	NH Department of Education	Effective Date:	4/1/2004	IDC Basis Code:	TDC
Sponsor ID:	42611	Term Date:		IDC Rate Code:	IDC8 8.00 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 09/30/2004	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	NHTEN
				Equipment Vesting	USNH
				Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
615F10 PAT	208,000.00	208,000.00	70,822.15	188,042.84	0.00	19,957.16	19,957.16
*Total: 61 - Salaries and Wages	208,000.00	208,000.00	70,822.15	188,042.84	0.00	19,957.16	19,957.16
65YF10 Full Fringe Benefit Distr Expe	84,240.00	84,240.00	28,646.42	76,120.91	0.00	8,119.09	8,119.09
*Total: 65 - Fringe Benefits	84,240.00	84,240.00	28,646.42	76,120.91	0.00	8,119.09	8,119.09
710000 In-State Travel	20,000.00	20,000.00	5,553.93	21,828.75	0.00	(1,828.75)	(1,828.75)
710300 Conference Registration Fees	0.00	0.00	125.00	125.00	0.00	(125.00)	(125.00)
711100 Supplies-General	90,800.00	90,800.00	(2,716.14)	44,111.57	0.00	46,688.43	46,688.43
711108 Supplies-Subscription,Newspaper,Mag	0.00	0.00	39.00	39.00	0.00	(39.00)	(39.00)
713000 Printing & Copying-General	0.00	0.00	0.00	100.00	0.00	(100.00)	(100.00)
714000 Postage-General	0.00	0.00	4.50	234.38	0.00	(234.38)	(234.38)
714005 Postage-Campus Mail Services	0.00	0.00	26.71	26.71	0.00	(26.71)	(26.71)
714010 Postage-Off Campus Mail Services	0.00	0.00	3.85	3.85	0.00	(3.85)	(3.85)
716000 Maintenance & Repairs-General	0.00	0.00	(291.88)	148.31	0.00	(148.31)	(148.31)
716120 Rentals-Property or Room	0.00	0.00	0.00	22,727.17	0.00	(22,727.17)	(22,727.17)
718000 Telecom-General	0.00	0.00	148.09	761.58	0.00	(761.58)	(761.58)
718006 Telecom-Cellular Phones	0.00	0.00	130.94	130.94	0.00	(130.94)	(130.94)
719000 Business Meals-Meetings-Non Travel	0.00	0.00	(16.81)	0.00	0.00	0.00	0.00
719005 Business Meals-Group or Class Meals	0.00	0.00	(75.80)	1,751.81	0.00	(1,751.81)	(1,751.81)
719100 Membership Dues & Fees	0.00	0.00	145.00	145.00	0.00	(145.00)	(145.00)
719210 Employee Recruiting-Advertising	0.00	0.00	386.10	751.57	0.00	(751.57)	(751.57)
*Total: 71 - Support	110,800.00	110,800.00	3,462.49	92,885.64	0.00	17,914.36	17,914.36
**Total Direct Cost Expenditures	403,040.00	403,040.00	102,931.06	357,049.39	0.00	45,990.61	45,990.61
760300 F&A Expenditures	32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
*Total: 76 - F&A and Internal Allocations	32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
**Total Indirect Cost Expenditures	32,243.00	32,243.00	8,234.51	32,119.21	0.00	123.79	123.79
***Total Expenditures	435,283.00	435,283.00	111,165.57	389,168.60	0.00	46,114.40	46,114.40
Revenue							

Grant 73E020 - Regional Special Education Technica
Fund 73E020 - Regional Special Ed Tech Assis Cent

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42611
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 09/30/2004

CFDA #: 84.027

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin NONE
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
530100 NH State Programs	0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)
*Total: 53 - Sponsored Programs	0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)
***Total Revenue	0.00	0.00	111,165.57	389,168.60	0.00	(389,168.60)	(389,168.60)

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI: Keenan, Bernard J
Sponsor: NH Department of Education
Sponsor ID: 42609
Resp Org: CADMOP
FRAGRNT Start/End Date: 09/15/2003 - 09/15/2004

CFDA #: 84.027

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: IDC8 8.00 %
IDC Dist To Code: CLLDST

Approved For Admin SUPPLY
Approved For Preaward NO
Budget Controls NHTEN
Equipment Vesting SPONSOR
Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,400.00	44,400.00	17,796.15	34,543.38	0.00	9,856.62	9,856.62
615F10	PAT	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)	0.00	0.00	0.00	1,500.00	0.00	(1,500.00)	(1,500.00)
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	20,000.00	20,000.00	1,788.00	13,231.20	0.00	6,768.80	6,768.80
*Total: 61 - Salaries and Wages		64,400.00	64,400.00	19,584.15	49,274.58	0.00	15,125.42	15,125.42
65YF10	Full Fringe Benefit Distr Expe	0.00	0.00	0.00	0.00	0.00	0.00	0.00
65YP10	Nonstatus Benefit Distr (Fica)	5,409.00	5,409.00	1,645.07	4,139.13	0.00	1,269.87	1,269.87
*Total: 65 - Fringe Benefits		5,409.00	5,409.00	1,645.07	4,139.13	0.00	1,269.87	1,269.87
710000	In-State Travel	6,500.00	6,500.00	(219.07)	3,098.46	0.00	3,401.54	3,401.54
711100	Supplies-General	12,500.00	12,500.00	(3,992.86)	4,596.62	0.00	7,903.38	7,903.38
711160	Supplies-Books	0.00	0.00	0.00	181.86	0.00	(181.86)	(181.86)
714000	Postage-General	0.00	0.00	0.00	557.33	0.00	(557.33)	(557.33)
716120	Rentals-Property or Room	0.00	0.00	755.00	755.00	0.00	(755.00)	(755.00)
717210	Oth Prof Ser-Honoraria	0.00	0.00	0.00	450.00	0.00	(450.00)	(450.00)
718000	Telecom-General	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
719000	Business Meals-Meetings-Non Travel	0.00	0.00	(63.29)	0.00	0.00	0.00	0.00
719005	Business Meals-Group or Class Meals	0.00	0.00	(557.33)	232.30	0.00	(232.30)	(232.30)
71CZ00	Other Expenses-Deductions	0.00	0.00	(102.39)	(102.39)	0.00	102.39	102.39
*Total: 71 - Support		19,000.00	19,000.00	(4,179.94)	9,789.18	0.00	9,210.82	9,210.82
721100	Assistantships	27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
*Total: 72 - Student and/or Participant Support		27,000.00	27,000.00	0.00	27,000.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		115,809.00	115,809.00	17,049.28	90,202.89	0.00	25,606.11	25,606.11
760300	F&A Expenditures	9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
*Total: 76 - F&A and Internal Allocations		9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
**Total Indirect Cost Expenditures		9,265.00	9,265.00	1,363.97	7,216.25	0.00	2,048.75	2,048.75
***Total Expenditures		125,074.00	125,074.00	18,413.25	97,419.14	0.00	27,654.86	27,654.86

Grant 73E021 - Paraprofessional Transition Project
Fund 73E021 - Paraprofessional Transition Project

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		Fund Information	Fund Indirect Cost Information		Approved For Admin	SUPPLY	
Sponsor:	NH Department of Education		Effective Date:	4/1/2004	IDC Basis Code:	TDC	Approved For Preaward	NO
Sponsor ID:	42609	CFDA #: 84.027	Term Date:		IDC Rate Code:	IDC8 8.00 %	Budget Controls	NHTEN
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	SPONSOR
FRAGRNT Start/End Date:	09/15/2003 - 09/15/2004		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue								
530100	NH State Programs	0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)
*Total: 53 - Sponsored Programs		0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)
***Total Revenue		0.00	0.00	1,854.39	97,419.14	0.00	(97,419.14)	(97,419.14)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 73E022 - CAPE / Alternative Certification Ce

Status: Active

Type: Contract

Fund 73E022 - CAPE/Alternative Certification Ctr

FMGR: Cacciola, Meadow H

PI: Collins, Lisa
 Sponsor: NH Department of Education
 Sponsor ID: 010-056-6204-097
 Resp Org: CADMOP
 FRAGRNT Start/End Date: 09/03/2003 - 06/30/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004
 Term Date:
 Expend End Date:
 Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code: SW
 IDC Rate Code: IDC8 8.00 %
 IDC Dist To Code: CLLDST

Budget Controls

Equipment Vesting USNH
 Idc Waiver NO

STDBUD

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	0.00	471.00	471.00	0.00	(471.00)	(471.00)
61CPEX	[NSE] Non-Status Salary (Exempt)	103,000.00	103,000.00	0.00	2,550.00	0.00	100,450.00	100,450.00
*Total: 61 - Salaries and Wages		103,000.00	103,000.00	471.00	3,021.00	0.00	99,979.00	99,979.00
65YP10	Nonstatus Benefit Distr (Fica)	8,488.00	8,488.00	39.56	253.76	0.00	8,234.24	8,234.24
*Total: 65 - Fringe Benefits		8,488.00	8,488.00	39.56	253.76	0.00	8,234.24	8,234.24
711100	Supplies-General	10,000.00	10,000.00	2,281.63	2,352.48	0.00	7,647.52	7,647.52
716120	Rentals-Property or Room	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
717200	Other Professional Services-General	7,112.00	7,112.00	750.00	1,515.89	0.00	5,596.11	5,596.11
718000	Telecom-General	0.00	0.00	0.00	48.82	0.00	(48.82)	(48.82)
718012	Telecom-Satellite & Cable Services	0.00	0.00	11.25	552.02	3.92	(555.94)	(555.94)
719005	Business Meals-Group or Class Meals	5,000.00	5,000.00	1,125.61	1,275.46	0.00	3,724.54	3,724.54
*Total: 71 - Support		27,112.00	27,112.00	4,168.49	5,744.67	3.92	21,363.41	21,363.41
722315	Other Financial Aid-Tuition Grants	10,000.00	10,000.00	11,500.00	12,956.00	0.00	(2,956.00)	(2,956.00)
*Total: 72 - Student and/or Participant Support		10,000.00	10,000.00	11,500.00	12,956.00	0.00	(2,956.00)	(2,956.00)
**Total Direct Cost Expenditures		148,600.00	148,600.00	16,179.05	21,975.43	3.92	126,620.65	126,620.65
760300	F&A Expenditures	0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
*Total: 76 - F&A and Internal Allocations		0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
**Total Indirect Cost Expenditures		0.00	0.00	37.68	241.68	0.00	(241.68)	(241.68)
***Total Expenditures		148,600.00	148,600.00	16,216.73	22,217.11	3.92	126,378.97	126,378.97
Revenue								
530100	NH State Programs	0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)
*Total: 53 - Sponsored Programs		0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)
***Total Revenue		0.00	0.00	16,216.73	22,217.11	0.00	(22,217.11)	(22,217.11)

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 40130550 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2005

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
721100	Assistantships		0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
*Total: 72 - Student and/or Participant Support			0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
**Total Direct Cost Expenditures			0.00	0.00	1,531.00	134,569.00	0.00	(134,569.00)	(134,569.00)
760300	F&A Expenditures		0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
**Total Indirect Cost Expenditures			0.00	0.00	0.00	21,406.79	0.00	(21,406.79)	(21,406.79)
***Total Expenditures			0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
Revenue									
530100	NH State Programs		0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
*Total: 53 - Sponsored Programs			0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)
***Total Revenue			0.00	0.00	1,531.00	155,975.79	0.00	(155,975.79)	(155,975.79)

Grant 74B001 - Online Learning for Highly Qualifie
Fund 74B001 - Online Learning for High Qualified

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Cacciola, Meadow H
Type: Other

PI: Lavin, Marjorie W
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/01/2003 - 03/31/2005

CFDA #:

Fund Information

Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	15,000.00	15,000.00	0.00	0.00	0.00	15,000.00	15,000.00
61CPEX	[NSE] Non-Status Salary (Exempt)	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	5,000.00
*Total: 61 - Salaries and Wages		20,000.00	20,000.00	0.00	0.00	0.00	20,000.00	20,000.00
65YP10	Nonstatus Benefit Distr (Fica)	1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
*Total: 65 - Fringe Benefits		1,260.00	1,260.00	0.00	0.00	0.00	1,260.00	1,260.00
711100	Supplies-General	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00
***Total Expenditures		24,260.00	24,260.00	0.00	0.00	0.00	24,260.00	24,260.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 74B003 - OSHER Foundation Grant

Status: Active

Type: Grant

Fund 74B003 - OSHER Foundation Grant

FMGR: Cacciola, Meadow H

PI: Zubrow, Judith Meeker

Sponsor:

Sponsor ID: NONE

Resp Org: CADMOP

FRAGRNT Start/End Date: 04/01/2004 - 03/31/2005

CFDA #: NONE

Fund Information

Effective Date: 4/1/2004

Term Date:

Expend End Date:

Rev Account: 530100

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		33,739.00	33,739.00	0.00	0.00	0.00	33,739.00	33,739.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		21,150.00	21,150.00	0.00	0.00	0.00	21,150.00	21,150.00
*Total: 61 - Salaries and Wages			54,889.00	54,889.00	0.00	0.00	0.00	54,889.00	54,889.00
65YF10	Full Fringe Benefit Distr Expe		13,664.00	13,664.00	0.00	0.00	0.00	13,664.00	13,664.00
65YP10	Nonstatus Benefit Distr (Fica)		1,798.00	1,798.00	0.00	0.00	0.00	1,798.00	1,798.00
*Total: 65 - Fringe Benefits			15,462.00	15,462.00	0.00	0.00	0.00	15,462.00	15,462.00
710000	In-State Travel		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
710300	Conference Registration Fees		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
711100	Supplies-General		2,489.00	2,489.00	0.00	0.00	0.00	2,489.00	2,489.00
711154	Supplies-Computer Peripherals		2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	2,800.00
711162	Supplies-Office Supplies		700.00	700.00	0.00	0.00	0.00	700.00	700.00
711164	Supplies-Computer (Non Peripherals)		1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00
713000	Printing & Copying-General		500.00	500.00	0.00	0.00	0.00	500.00	500.00
713010	Printing & Copying-Publications		1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	1,500.00
714000	Postage-General		2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	2,500.00
716100	Rentals & Leases-General		3,710.00	3,710.00	0.00	0.00	0.00	3,710.00	3,710.00
716120	Rentals-Property or Room		750.00	750.00	0.00	0.00	0.00	750.00	750.00
718000	Telecom-General		1,400.00	1,400.00	0.00	0.00	0.00	1,400.00	1,400.00
719000	Business Meals-Meetings-Non Travel		2,000.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00
719210	Employee Recruiting-Advertising		0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
71C110	Advertsing-Print		4,800.00	4,800.00	0.00	0.00	0.00	4,800.00	4,800.00
*Total: 71 - Support			29,649.00	29,649.00	1,177.20	1,177.20	0.00	28,471.80	28,471.80
**Total Direct Cost Expenditures			100,000.00	100,000.00	1,177.20	1,177.20	0.00	98,822.80	98,822.80
***Total Expenditures			100,000.00	100,000.00	1,177.20	1,177.20	0.00	98,822.80	98,822.80
Revenue									
530100	NH State Programs		0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
*Total: 53 - Sponsored Programs			0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)
***Total Revenue			0.00	0.00	1,177.20	1,177.20	0.00	(1,177.20)	(1,177.20)

Grant 74G004 - Early Childhood Tuition Assist
Fund 74G004 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H
Type: Contract

PI:	McDonnell, Teresa H	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	6/27/2003	IDC Basis Code:	Equipment Vesting
Sponsor ID:	520872	Term Date:		IDC Rate Code:	USNH
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	08/18/1999 - 06/30/2003	Rev Account:	530100		NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	20.00	0.00	(20.00)	(20.00)
7112	Research Supplies	0.00	0.00	0.00	679.14	0.00	(679.14)	(679.14)
7130	Printing and Copying	0.00	0.00	0.00	396.16	0.00	(396.16)	(396.16)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	68.60	0.00	(68.60)	(68.60)
7140	Postage	0.00	0.00	0.00	1,300.68	0.00	(1,300.68)	(1,300.68)
71C1	Advertising (Non-Employment)	0.00	0.00	0.00	364.00	0.00	(364.00)	(364.00)
71CZ	Other Expenses-Deductions	6,000.00	6,000.00	0.00	0.00	0.00	6,000.00	6,000.00
*Total: 71 - Support		6,000.00	6,000.00	0.00	2,828.58	0.00	3,171.42	3,171.42
7211	Assistantships	97,620.00	97,620.00	0.00	80,772.00	0.00	16,848.00	16,848.00
721100	Assistantships	0.00	0.00	0.00	15,171.00	0.00	(15,171.00)	(15,171.00)
*Total: 72 - Student and/or Participant Support		97,620.00	97,620.00	0.00	95,943.00	0.00	1,677.00	1,677.00
80ZVCS	NMT FOR VOLUNTARY COST SHARING	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out		0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures		103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Expenditures		103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
Revenue								
5301	State Programs	103,620.00	103,620.00	0.00	83,426.72	0.00	20,193.28	20,193.28
530100	NH State Programs	0.00	0.00	0.00	15,344.86	0.00	(15,344.86)	(15,344.86)
*Total: 53 - Sponsored Programs		103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42
***Total Revenue		103,620.00	103,620.00	0.00	98,771.58	0.00	4,848.42	4,848.42

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
*Total: 61 - Salaries and Wages		(564.00)	0.00	0.00	0.00	0.00	(564.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
*Total: 65 - Fringe Benefits		(203.00)	0.00	0.00	0.00	0.00	(203.00)	0.00
**Total Direct Cost Expenditures		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Expenditures		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
Revenue								
5320	Cost Sharing	(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
*Total: 53 - Sponsored Programs		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00
***Total Revenue		(767.00)	0.00	0.00	0.00	0.00	(767.00)	0.00

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Type: Contract

FMGR: McDonnell, Teresa H

Rev Account:

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75C013 - Early Childhood Tuition Ass/Cost Sh

Status: Active
FMGR: McDonnell, Teresa H
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
615NZ0	PAT Unallocated Budget (Bud Only)	0.00	564.00	0.00	0.00	0.00	0.00	564.00
*Total: 61 - Salaries and Wages		0.00	564.00	0.00	0.00	0.00	0.00	564.00
65YF10	Full Fringe Benefit Distr Expe	0.00	203.00	0.00	0.00	0.00	0.00	203.00
*Total: 65 - Fringe Benefits		0.00	203.00	0.00	0.00	0.00	0.00	203.00
**Total Direct Cost Expenditures		0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Expenditures		0.00	767.00	0.00	0.00	0.00	0.00	767.00
Revenue								
5320	Cost Sharing	0.00	767.00	0.00	0.00	0.00	0.00	767.00
*Total: 53 - Sponsored Programs		0.00	767.00	0.00	0.00	0.00	0.00	767.00
***Total Revenue		0.00	767.00	0.00	0.00	0.00	0.00	767.00

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H008 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
*Total: 61 - Salaries and Wages		(594.00)	0.00	0.00	0.00	0.00	(594.00)	0.00
65YF10	Full Fringe Benefit Distr Expe	(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
*Total: 65 - Fringe Benefits		(47.00)	0.00	0.00	0.00	0.00	(47.00)	0.00
**Total Direct Cost Expenditures		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Expenditures		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
Revenue								
5320	Cost Sharing	(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
*Total: 53 - Sponsored Programs		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00
***Total Revenue		(641.00)	0.00	0.00	0.00	0.00	(641.00)	0.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 74G004 - Early Childhood Tuition Assist

Status: Active

Type: Contract

Fund 75H010 - Early Childhood Tuition Assist

FMGR: McDonnell, Teresa H

PI: McDonnell, Teresa H

Sponsor: NH Department of Health & Human Services

Sponsor ID: 520872 CFDA #: 93.575

Resp Org: CADMOP

FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information

Effective Date: 12/2/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Budget Controls

Equipment Vesting

Idc Waiver

STDBUD

USNH

NO

Org CADMOP - Administration Operating

[illegible]

Grant 74G004 - Early Childhood Tuition Assist
Fund 75H011 - Early Childhood Tuition Assist

Status: Active
FMGR: McDonnell, Teresa H

Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: 520872 CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 08/18/1999 - 06/30/2003

Fund Information
Effective Date: 12/2/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
USNH
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	594.00	0.00	0.00	0.00	0.00	594.00
*Total: 61 - Salaries and Wages		0.00	594.00	0.00	0.00	0.00	0.00	594.00
65YF10	Full Fringe Benefit Distr Expe	0.00	47.00	0.00	0.00	0.00	0.00	47.00
*Total: 65 - Fringe Benefits		0.00	47.00	0.00	0.00	0.00	0.00	47.00
**Total Direct Cost Expenditures		0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Expenditures		0.00	641.00	0.00	0.00	0.00	0.00	641.00
Revenue								
5320	Cost Sharing	0.00	641.00	0.00	0.00	0.00	0.00	641.00
*Total: 53 - Sponsored Programs		0.00	641.00	0.00	0.00	0.00	0.00	641.00
***Total Revenue		0.00	641.00	0.00	0.00	0.00	0.00	641.00

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR:
Type: Contract

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	12/30/2001	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	06/06/2001 - 06/30/2003	Rev Account:	530100		NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	10,215.00	0.00	463,598.10	0.00	(463,598.10)	(453,383.10)
615NZ0	PAT Unallocated Budget (Bud Only)		523,918.00	523,918.00	0.00	0.00	0.00	523,918.00	523,918.00
617F10	Operating Staff		0.00	0.00	0.00	144,570.65	0.00	(144,570.65)	(144,570.65)
617NZ0	Op Staff Unallocated Bud(BudOnly)		90,560.00	90,560.00	0.00	0.00	0.00	90,560.00	90,560.00
61CPEU	[NSE] Supplemental		0.00	0.00	0.00	150.00	0.00	(150.00)	(150.00)
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	0.00	6,930.00	0.00	(6,930.00)	(6,930.00)
61SNZ0	Student Labor Unallocated(Bud Only)		11,000.00	6,455.00	0.00	0.00	0.00	11,000.00	6,455.00
*Total: 61 - Salaries and Wages			625,478.00	631,148.00	0.00	615,248.75	0.00	10,229.25	15,899.25
65YF10	Full Fringe Benefit Distr Expe		222,092.00	235,545.00	0.00	232,864.69	0.00	(10,772.69)	2,680.31
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	587.27	0.00	(587.27)	(587.27)
*Total: 65 - Fringe Benefits			222,092.00	235,545.00	0.00	233,451.96	0.00	(11,359.96)	2,093.04
710	Travel		6,500.00	6,500.00	0.00	0.00	0.00	6,500.00	6,500.00
710000	In-State Travel		0.00	390.00	181.10	20,765.36	0.00	(20,765.36)	(20,375.36)
710100	Out-of-State Travel		0.00	0.00	0.00	1,209.04	0.00	(1,209.04)	(1,209.04)
710300	Conference Registration Fees		0.00	2,245.00	0.00	7,915.10	0.00	(7,915.10)	(5,670.10)
710310	Workshop Registration Fees		0.00	0.00	0.00	2,195.98	0.00	(2,195.98)	(2,195.98)
710Z	Travel-Other		24,000.00	24,000.00	0.00	0.00	0.00	24,000.00	24,000.00
710Z00	Travel-Other		(6,500.00)	(6,500.00)	0.00	0.00	0.00	(6,500.00)	(6,500.00)
711000	Purchasing Cards		0.00	0.00	0.00	0.00	0.00	0.00	0.00
7111	Supplies		32,400.00	32,400.00	0.00	0.00	0.00	32,400.00	32,400.00
711100	Supplies-General		(58,500.00)	(58,500.00)	0.00	26,154.16	0.00	(84,654.16)	(84,654.16)
711108	Supplies-Subscription,Newspaper,Mag		0.00	0.00	0.00	58.00	0.00	(58.00)	(58.00)
711154	Supplies-Computer Peripherals		0.00	0.00	0.00	35.20	0.00	(35.20)	(35.20)
7112	Research Supplies		47,200.00	45,200.00	0.00	0.00	0.00	47,200.00	45,200.00
713000	Printing & Copying-General		0.00	0.00	0.00	5,393.70	0.00	(5,393.70)	(5,393.70)
713005	Printing & Copying-Campus		0.00	0.00	0.00	7,525.39	0.00	(7,525.39)	(7,525.39)
713030	Printing & Copying-Off Campus		0.00	0.00	0.00	1,234.31	0.00	(1,234.31)	(1,234.31)
714000	Postage-General		0.00	0.00	0.00	4,527.28	0.00	(4,527.28)	(4,527.28)
714005	Postage-Campus Mail Services		0.00	0.00	0.00	1,086.90	0.00	(1,086.90)	(1,086.90)
714010	Postage-Off Campus Mail Services		0.00	0.00	0.00	5,745.33	0.00	(5,745.33)	(5,745.33)
716100	Rentals & Leases-General		0.00	0.00	0.00	7,778.79	0.00	(7,778.79)	(7,778.79)
716120	Rentals-Property or Room		0.00	0.00	0.00	2,124.86	0.00	(2,124.86)	(2,124.86)
718000	Telecom-General		0.00	0.00	0.00	3,640.69	0.00	(3,640.69)	(3,640.69)

Grant 74G005 - Education Training Partnership
Fund 74G005 - Education Training Partnership

Status: Active
FMGR:

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	0.00	9,469.94	0.00	(9,469.94)	(9,469.94)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	3,384.22	0.00	(3,384.22)	(3,384.22)
718014	Telecom-Telephone Equipment	0.00	0.00	0.00	814.15	0.00	(814.15)	(814.15)
718016	Telecom-Usage (Tolls)	0.00	0.00	0.00	0.04	0.00	(0.04)	(0.04)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	5,170.42	0.00	(5,170.42)	(5,170.42)
719100	Membership Dues & Fees	0.00	0.00	0.00	745.15	0.00	(745.15)	(745.15)
71CZ	Other Expenses-Deductions	82,400.00	82,400.00	0.00	0.00	0.00	82,400.00	82,400.00
71CZ20	Other Exp-Taxes	0.00	0.00	0.00	1,135.00	0.00	(1,135.00)	(1,135.00)
*Total: 71 - Support		127,500.00	128,135.00	181.10	118,109.01	0.00	9,390.99	10,025.99
7211	Assistantships	848,392.00	848,392.00	0.00	0.00	0.00	848,392.00	848,392.00
721100	Assistantships	0.00	0.00	0.00	803,110.25	0.00	(803,110.25)	(803,110.25)
721155	Asstship-Tuition Waiver	0.00	902.00	0.00	16,860.00	0.00	(16,860.00)	(15,958.00)
*Total: 72 - Student and/or Participant Support		848,392.00	849,294.00	0.00	819,970.25	0.00	28,421.75	29,323.75
7400	Capitalizable Equipment	8,000.00	8,000.00	0.00	0.00	0.00	8,000.00	8,000.00
740000	Cap Equipment	0.00	(3,000.00)	0.00	2,214.30	0.00	(2,214.30)	(5,214.30)
*Total: 74 - Capitalizable Plant and Equipment		8,000.00	5,000.00	0.00	2,214.30	0.00	5,785.70	2,785.70
**Total Direct Cost Expenditures		1,831,462.00	1,849,122.00	181.10	1,788,994.27	0.00	42,467.73	60,127.73
***Total Expenditures		1,831,462.00	1,849,122.00	181.10	1,788,994.27	0.00	42,467.73	60,127.73
Revenue								
5301	State Programs	1,831,462.00	1,831,462.00	0.00	0.00	0.00	1,831,462.00	1,831,462.00
530100	NH State Programs	(944,953.00)	(944,953.00)	181.10	1,788,994.27	0.00	(2,733,947.27)	(2,733,947.27)
*Total: 53 - Sponsored Programs		886,509.00	886,509.00	181.10	1,788,994.27	0.00	(902,485.27)	(902,485.27)
***Total Revenue		886,509.00	886,509.00	181.10	1,788,994.27	0.00	(902,485.27)	(902,485.27)

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	0.00	41,340.16	0.00	(41,340.16)	(41,340.16)
615NZ0	PAT Unallocated Budget (Bud Only)		0.00	54,789.00	0.00	0.00	0.00	0.00	54,789.00
617F10	Operating Staff		0.00	0.00	0.00	5,050.03	0.00	(5,050.03)	(5,050.03)
*Total: 61 - Salaries and Wages			0.00	54,789.00	0.00	46,390.19	0.00	(46,390.19)	8,398.81
65YF10	Full Fringe Benefit Distr Expe		0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	19,724.00	0.00	17,679.17	0.00	(17,679.17)	2,044.83
7211	Assistantships		0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
*Total: 72 - Student and/or Participant Support			0.00	229,464.00	0.00	0.00	0.00	0.00	229,464.00
8O1003	NonMand Tran Out-Cost Share		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 7Z - Transfers Out			0.00	0.00	0.00	0.00	0.00	0.00	0.00
**Total Direct Cost Expenditures			0.00	303,977.00	0.00	64,069.36	0.00	(64,069.36)	239,907.64
7603	F&A Expenditures		0.00	20,018.00	0.00	0.00	0.00	0.00	20,018.00
760300	F&A Expenditures		0.00	0.00	0.00	15,592.93	0.00	(15,592.93)	(15,592.93)
*Total: 76 - F&A and Internal Allocations			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
**Total Indirect Cost Expenditures			0.00	20,018.00	0.00	15,592.93	0.00	(15,592.93)	4,425.07
***Total Expenditures			0.00	323,995.00	0.00	79,662.29	0.00	(79,662.29)	244,332.71
Revenue									
5320	Cost Sharing		0.00	323,995.00	0.00	0.00	0.00	0.00	323,995.00
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
533000	Recovery of F&A Costs		0.00	0.00	0.00	5,745.25	0.00	(5,745.25)	(5,745.25)
*Total: 53 - Sponsored Programs			0.00	323,995.00	0.00	5,745.25	0.00	(5,745.25)	318,249.75
8I1003	NonMand Tran In-Cost Share		0.00	0.00	0.00	19,651.43	0.00	(19,651.43)	(19,651.43)
8ICS61	NonMand Tran In-Cost Share-Salaries		0.00	0.00	0.00	21,998.00	0.00	(21,998.00)	(21,998.00)
8ICS65	NonMand Tran In-Cost Share-Fringe		0.00	0.00	0.00	3,545.62	0.00	(3,545.62)	(3,545.62)

Grant 74G005 - Education Training Partnership
Fund 75C015 - Education Training Partners/Cost Sh

Status: Active
FMGR: Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 06/06/2001 - 06/30/2003

Fund Information
Effective Date: 12/30/2001
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	0.00	45,195.05	0.00	(45,195.05)	(45,195.05)
***Total Revenue	0.00	323,995.00	0.00	50,940.30	0.00	(50,940.30)	273,054.70

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 74G006 - TUITION ASSIST EARLY CARE/EDUC

Status: Active
FMGR:
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 2/18/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 71 - Support		0.00	0.00	0.00	0.00	0.00	0.00	0.00
721100	Assistantships	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 72 - Student and/or Participant Support		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
**Total Direct Cost Expenditures		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Expenditures		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
Revenue								
530100	NH State Programs	200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
*Total: 53 - Sponsored Programs		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00
***Total Revenue		200,000.00	200,000.00	0.00	186,018.00	0.00	13,982.00	13,982.00

Grant 74G006 - TUITION ASSIST EARLY CARE/EDUC
Fund 75C016 - TUITION ASSIST EARLY CARE/E/Cost Sh

Status: Active
FMGR:
Type: Contract

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 4/24/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:
Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61SNZ0	Student Labor Unallocated(Bud Only)	0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
*Total: 61 - Salaries and Wages		0.00	10,000.00	0.00	0.00	0.00	0.00	10,000.00
65YF10	Full Fringe Benefit Distr Expe	0.00	840.00	0.00	0.00	0.00	0.00	840.00
*Total: 65 - Fringe Benefits		0.00	840.00	0.00	0.00	0.00	0.00	840.00
**Total Direct Cost Expenditures		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Expenditures		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
Revenue								
532000	Cost Sharing	0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
*Total: 53 - Sponsored Programs		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00
***Total Revenue		0.00	10,840.00	0.00	0.00	0.00	0.00	10,840.00

PI: McDonnell, Teresa H
Sponsor: NH Department of Health & Human Services
Sponsor ID: None CFDA #: 93.575
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2003

Fund Information
Effective Date: 11/3/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNZ0	Student Labor Unallocated(Bud Only)		10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
*Total: 61 - Salaries and Wages			10,018.00	10,018.00	0.00	0.00	0.00	10,018.00	10,018.00
65YF10	Full Fringe Benefit Distr Expe		822.00	822.00	0.00	0.00	0.00	822.00	822.00
*Total: 65 - Fringe Benefits			822.00	822.00	0.00	0.00	0.00	822.00	822.00
**Total Direct Cost Expenditures			10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00
***Total Expenditures			10,840.00	10,840.00	0.00	0.00	0.00	10,840.00	10,840.00

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 74G007 - Education & Training Partnership

Status: Active

Type: Contract

Fund 74G007 - Education & Training

FMGR: Cacciola, Meadow H

PI:	Fletcher, Jane M	Fund Information	Fund Indirect Cost Information	Budget Controls	STDBUD
Sponsor:	NH Department of Health & Human Services	Effective Date:	4/1/2004	IDC Basis Code:	Equipment Vesting
Sponsor ID:	CONTRACT	Term Date:		IDC Rate Code:	SPONSOR
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:	530100		NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	0.00	5,000.00	1,800.00	2,600.00	0.00	(2,600.00)	2,400.00
615F10	PAT	261,160.00	250,074.00	36,089.89	246,078.03	0.00	15,081.97	3,995.97
617F10	Operating Staff	87,053.00	87,053.00	17,074.62	77,181.86	0.00	9,871.14	9,871.14
61CPHS	[NSH] Non-Status - Shift	0.00	0.00	0.00	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)	0.00	2,000.00	1,015.00	1,180.00	0.00	(1,180.00)	820.00
*Total: 61 - Salaries and Wages		348,213.00	344,127.00	55,979.51	327,039.89	0.00	21,173.11	17,087.11
65YF10	Full Fringe Benefit Distr Expe	132,965.00	131,402.00	21,487.93	129,666.20	0.00	3,298.80	1,735.80
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	236.46	317.52	0.00	(317.52)	(317.52)
*Total: 65 - Fringe Benefits		132,965.00	131,402.00	21,724.39	129,983.72	0.00	2,981.28	1,418.28
710000	In-State Travel	14,100.00	13,944.00	1,846.18	10,241.75	0.00	3,858.25	3,702.25
710100	Out-of-State Travel	0.00	0.00	110.75	1,376.96	0.00	(1,376.96)	(1,376.96)
710300	Conference Registration Fees	8,700.00	7,802.00	463.00	5,430.09	0.00	3,269.91	2,371.91
711100	Supplies-General	11,300.00	11,300.00	1,525.14	11,987.32	109.25	(796.57)	(796.57)
713000	Printing & Copying-General	8,600.00	8,600.00	0.00	0.00	0.00	8,600.00	8,600.00
713005	Printing & Copying-Campus	0.00	0.00	1,262.10	4,698.26	0.00	(4,698.26)	(4,698.26)
713030	Printing & Copying-Off Campus	0.00	0.00	96.12	3,179.64	178.88	(3,358.52)	(3,358.52)
714005	Postage-Campus Mail Services	0.00	0.00	272.04	2,137.37	0.00	(2,137.37)	(2,137.37)
714010	Postage-Off Campus Mail Services	8,000.00	8,000.00	15.00	5,235.19	0.00	2,764.81	2,764.81
716100	Rentals & Leases-General	5,000.00	5,000.00	317.54	3,545.35	0.22	1,454.43	1,454.43
716120	Rentals-Property or Room	0.00	0.00	495.00	1,605.00	0.00	(1,605.00)	(1,605.00)
717000	Consulting-General	0.00	0.00	525.90	675.90	0.00	(675.90)	(675.90)
718000	Telecom-General	11,000.00	11,000.00	0.00	3,089.49	630.51	7,280.00	7,280.00
718002	Telecom-Fixed (Basic Phone Service)	0.00	0.00	589.99	6,193.79	0.00	(6,193.79)	(6,193.79)
718012	Telecom-Satellite & Cable Services	0.00	0.00	0.00	0.00	0.00	0.00	0.00
718014	Telecom-Telephone Equipment	0.00	0.00	3.42	61.95	0.00	(61.95)	(61.95)
718016	Telecom-Usage (Tolls)	0.00	0.00	1.68	1.68	0.00	(1.68)	(1.68)
719005	Business Meals-Group or Class Meals	3,200.00	3,200.00	320.26	1,856.38	157.30	1,186.32	1,186.32
719100	Membership Dues & Fees	0.00	0.00	173.00	288.00	0.00	(288.00)	(288.00)
719210	Employee Recruiting-Advertising	0.00	0.00	317.20	317.20	0.00	(317.20)	(317.20)
*Total: 71 - Support		69,900.00	68,846.00	8,334.32	61,921.32	1,076.16	6,902.52	5,848.52
721100	Assistantships	399,561.00	399,561.00	97,142.25	240,807.00	0.00	158,754.00	158,754.00
721155	Asstship-Tuition Waiver	80,000.00	79,639.00	0.00	76,540.00	0.00	3,460.00	3,099.00

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
*Total: 72 - Student and/or Participant Support	479,561.00	479,200.00	97,142.25	317,347.00	0.00	162,214.00	161,853.00
**Total Direct Cost Expenditures	1,030,639.00	1,023,575.00	183,180.47	836,291.93	1,076.16	193,270.91	186,206.91
760300 F&A Expenditures	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures	0.00	0.00	(91,825.06)	0.00	0.00	0.00	0.00
***Total Expenditures	1,030,639.00	1,023,575.00	91,355.41	836,291.93	1,076.16	193,270.91	186,206.91
Revenue							
530100 NH State Programs	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)
*Total: 53 - Sponsored Programs	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)
***Total Revenue	0.00	0.00	91,708.14	836,291.93	0.00	(836,291.93)	(836,291.93)

Grant 74G007 - Education & Training Partnership
Fund 74G007 - Education & Training

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 4/1/2004
Term Date:
Expend End Date:
Rev Account: 530100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

STDBUD
SPONSOR
NO

Org CLLYPR - CLL Accrued Payroll

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
617F10	Operating Staff		0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
*Total: 61 - Salaries and Wages			0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
**Total Direct Cost Expenditures			0.00	0.00	0.00	548.10	0.00	(548.10)	(548.10)
760300	F&A Expenditures		0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
*Total: 76 - F&A and Internal Allocations			0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
**Total Indirect Cost Expenditures			0.00	0.00	(192.38)	0.00	0.00	0.00	0.00
***Total Expenditures			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
Revenue									
530100	NH State Programs		0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
*Total: 53 - Sponsored Programs			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)
***Total Revenue			0.00	0.00	(192.38)	548.10	0.00	(548.10)	(548.10)

Grant 74G007 - Education & Training Partnership
Fund 75C018 - Education & Training - Cost Share

Status: Active
FMGR: Cacciola, Meadow H

Type: Contract

PI: Fletcher, Jane M
Sponsor: NH Department of Health & Human Services
Sponsor ID: CONTRACT CFDA #: 93.658
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information

Effective Date: 7/1/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information

IDC Basis Code: TDC
IDC Rate Code: CLL 41.40 %
IDC Dist To Code: CLLDST

Budget Controls
Equipment Vesting
Idc Waiver
STDBUD
SPONSOR
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	2,571.20	25,657.81	0.00	(25,657.81)	(25,657.81)
617F10	Operating Staff		0.00	0.00	730.02	6,777.44	0.00	(6,777.44)	(6,777.44)
*Total: 61 - Salaries and Wages			0.00	0.00	3,301.22	32,435.25	0.00	(32,435.25)	(32,435.25)
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	1,332.26	13,131.39	0.00	(13,131.39)	(13,131.39)
*Total: 65 - Fringe Benefits			0.00	0.00	1,332.26	13,131.39	0.00	(13,131.39)	(13,131.39)
**Total Direct Cost Expenditures			0.00	0.00	4,633.48	45,566.64	0.00	(45,566.64)	(45,566.64)
760300	F&A Expenditures		0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
*Total: 76 - F&A and Internal Allocations			0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
**Total Indirect Cost Expenditures			0.00	0.00	1,626.37	15,993.87	0.00	(15,993.87)	(15,993.87)
***Total Expenditures			0.00	0.00	6,259.85	61,560.51	0.00	(61,560.51)	(61,560.51)
Revenue									
8I1003	NonMand Tran In-Cost Share		0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)
*Total: 5Z - Transfers In			0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)
***Total Revenue			0.00	0.00	2,917.94	15,993.87	0.00	(15,993.87)	(15,993.87)

07/15/2004 10:42:18 AM

Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12

Grant 74N002 - Gregg Safety Academy

Status: Active

Type: Grant

Fund 74N002 - Gregg Safety Academy

FMGR: Cacciola, Meadow H

PI:	Keenan, Bernard J	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	North Country Investment Corporation	Effective Date:	5/7/2004	IDC Basis Code:	SW
Sponsor ID:	CFDA #: NONE	Term Date:		IDC Rate Code:	CLL 41.40 %
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	CLLDST
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005	Rev Account:	530100	Approved For Preaward	NO
				Budget Controls	STDBUD
				Equipment Vesting	USNH
				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
611PSM	Summer Salaries Faculty Adjunct	44,734.00	44,734.00	9,400.00	33,884.49	0.00	10,849.51	10,849.51
615F10	PAT	37,620.00	37,620.00	16,573.84	39,194.14	0.00	(1,574.14)	(1,574.14)
*Total: 61 - Salaries and Wages		82,354.00	82,354.00	25,973.84	73,078.63	0.00	9,275.37	9,275.37
65YF10	Full Fringe Benefit Distr Expe	19,324.00	19,324.00	6,706.41	15,867.66	0.00	3,456.34	3,456.34
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	789.60	2,846.32	0.00	(2,846.32)	(2,846.32)
*Total: 65 - Fringe Benefits		19,324.00	19,324.00	7,496.01	18,713.98	0.00	610.02	610.02
710000	In-State Travel	7,734.00	7,734.00	(523.13)	1,785.76	0.00	5,948.24	5,948.24
711100	Supplies-General	838.00	838.00	(3,355.54)	10,129.41	0.00	(9,291.41)	(9,291.41)
711160	Supplies-Books	0.00	0.00	0.00	188.65	0.00	(188.65)	(188.65)
711200	Research Supplies	15,000.00	15,000.00	(170.02)	3,651.86	0.00	11,348.14	11,348.14
713000	Printing & Copying-General	0.00	0.00	0.00	31.20	0.00	(31.20)	(31.20)
714000	Postage-General	500.00	500.00	0.00	236.55	0.00	263.45	263.45
716000	Maintenance & Repairs-General	0.00	0.00	(378.38)	0.00	0.00	0.00	0.00
718000	Telecom-General	0.00	0.00	102.14	198.26	0.00	(198.26)	(198.26)
719005	Business Meals-Group or Class Meals	3,000.00	3,000.00	(321.46)	914.26	0.00	2,085.74	2,085.74
71CZ00	Other Expenses-Deductions	0.00	0.00	(13.41)	(13.41)	0.00	13.41	13.41
*Total: 71 - Support		27,072.00	27,072.00	(4,659.80)	17,122.54	0.00	9,949.46	9,949.46
**Total Direct Cost Expenditures		128,750.00	128,750.00	28,810.05	108,915.15	0.00	19,834.85	19,834.85
760300	F&A Expenditures	28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
*Total: 76 - F&A and Internal Allocations		28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
**Total Indirect Cost Expenditures		28,906.00	28,906.00	9,116.84	25,650.63	0.00	3,255.37	3,255.37
***Total Expenditures		157,656.00	157,656.00	37,926.89	134,565.78	0.00	23,090.22	23,090.22
Revenue								
530100	NH State Programs	0.00	0.00	28,732.95	134,565.78	0.00	(134,565.78)	(134,565.78)
*Total: 53 - Sponsored Programs		0.00	0.00	28,732.95	134,565.78	0.00	(134,565.78)	(134,565.78)
811015	NonMand Tran In-Cur ResTran Fnds	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)

Grant 74N002 - Gregg Safety Academy
Fund 74N002 - Gregg Safety Academy

Status: Active
FMGR: Cacciola, Meadow H

Type: Grant

PI:	Keenan, Bernard J		Fund Information	Fund Indirect Cost Information		Approved For Admin	NONE	
Sponsor:	North Country Investment Corporation		Effective Date:	5/7/2004	IDC Basis Code:	SW	Approved For Preaward	NO
Sponsor ID:		CFDA #: NONE	Term Date:		IDC Rate Code:	CLL 41.40 %	Budget Controls	STDBUD
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	CLLDST	Equipment Vesting	USNH
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2005		Rev Account:	530100			Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Revenue							
*Total: 5Z - Transfers In	0.00	0.00	0.00	13,934.08	0.00	(13,934.08)	(13,934.08)
***Total Revenue	0.00	0.00	28,732.95	148,499.86	0.00	(148,499.86)	(148,499.86)

PI: Blumenthal, Eric S
Sponsor: NH Department of Resources & Economic Development (DRED)
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/1989 - 12/31/2049

Fund Information
Effective Date: 5/1/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting

STDBUD
UNKNOWN

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
615F10	PAT		0.00	0.00	(70,582.05)	0.00	0.00	0.00	0.00
617F10	Operating Staff		0.00	0.00	(8,775.41)	0.00	0.00	0.00	0.00
61CPEX	[NSE] Non-Status Salary (Exempt)		0.00	0.00	(871.93)	0.00	0.00	0.00	0.00
61CPHX	[NSH] Non-Status Hourly (Non-Exmpt)		0.00	0.00	(500.64)	0.00	0.00	0.00	0.00
*Total: 61 - Salaries and Wages			0.00	0.00	(80,730.03)	0.00	0.00	0.00	0.00
65YF10	Full Fringe Benefit Distr Expe		0.00	0.00	(32,139.76)	(0.02)	0.00	0.02	0.02
65YP10	Nonstatus Benefit Distr (Fica)		0.00	0.00	(115.29)	0.00	0.00	0.00	0.00
*Total: 65 - Fringe Benefits			0.00	0.00	(32,255.05)	(0.02)	0.00	0.02	0.02
**Total Direct Cost Expenditures			0.00	0.00	(112,985.08)	(0.02)	0.00	0.02	0.02
***Total Expenditures			0.00	0.00	(112,985.08)	(0.02)	0.00	0.02	0.02

PI: Tuveson, Robert A
Sponsor: US ED, Department of Education
Sponsor ID: NONE
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

CFDA #: 84.063

Fund Information
Effective Date: 5/5/2004
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
71CZ	Other Expenses-Deductions		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
*Total: 71 - Support			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
**Total Direct Cost Expenditures			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Expenditures			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
Revenue									
5300	Federal Programs		3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
530000	Federal Programs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00
***Total Revenue			3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00

Grant 784015 - 2001-2002 College Workstudy
Fund 784015 - 2001-2002 College Workstudy

Status: Active
FMGR:
Type: Grant

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO33A108209	Term Date:		IDC Rate Code:	OTHER
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:			NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	41,173.85	0.00	(41,173.85)	(41,173.85)
61SNWS	College Work Study		0.00	0.00	0.00	23,812.85	0.00	(23,812.85)	(23,812.85)
61SNZ0	Student Labor Unallocated(Bud Only)		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
*Total: 61 - Salaries and Wages			115,830.00	115,830.00	0.00	64,986.70	0.00	50,843.30	50,843.30
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
*Total: 71 - Support			0.00	0.00	0.00	12,641.00	0.00	(12,641.00)	(12,641.00)
**Total Direct Cost Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Expenditures			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
Revenue									
5300	Federal Programs		115,830.00	115,830.00	0.00	0.00	0.00	115,830.00	115,830.00
530000	Federal Programs		0.00	0.00	0.00	77,627.70	0.00	(77,627.70)	(77,627.70)
*Total: 53 - Sponsored Programs			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30
***Total Revenue			115,830.00	115,830.00	0.00	77,627.70	0.00	38,202.30	38,202.30

Grant 784016 - 2001-2002 Pell Grant
Fund 784016 - 2001-2002 Pell Grant

Status: Active
FMGR:
Type: Grant

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Budget Controls	A110
Sponsor:	US ED, Department of Education	Effective Date:	8/12/2002	IDC Basis Code:	Equipment Vesting
Sponsor ID:	PO63P105012	Term Date:		IDC Rate Code:	OTHER
Resp Org:	CADMOP	Expend End Date:		IDC Dist To Code:	Idc Waiver
FRAGRNT Start/End Date:	07/01/2001 - 06/30/2002	Rev Account:			NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
7223	Other Financial Aid	1,200,000.00	1,200,000.00	0.00	0.00	0.00	1,200,000.00	1,200,000.00
722300	Other Financial Aid	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 72 - Student and/or Participant Support		1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
**Total Direct Cost Expenditures		1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
***Total Expenditures		1,200,000.00	1,200,000.00	0.00	1,168,735.74	0.00	31,264.26	31,264.26
Revenue								
5300	Federal Programs	990,000.00	990,000.00	0.00	0.00	0.00	990,000.00	990,000.00
530000	Federal Programs	0.00	0.00	0.00	1,168,735.74	0.00	(1,168,735.74)	(1,168,735.74)
*Total: 53 - Sponsored Programs		990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)
***Total Revenue		990,000.00	990,000.00	0.00	1,168,735.74	0.00	(178,735.74)	(178,735.74)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A108209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2001 - 06/30/2002

Fund Information
Effective Date: 8/12/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Budget Controls
Equipment Vesting
Idc Waiver

A110
OTHER
NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
720125	NBFA-UG SEOG Matching		0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
7223	Other Financial Aid		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
722300	Other Financial Aid		0.00	0.00	0.00	166,681.00	0.00	(166,681.00)	(166,681.00)
*Total: 72 - Student and/or Participant Support			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
**Total Direct Cost Expenditures			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
***Total Expenditures			125,004.00	125,004.00	0.00	125,013.00	0.00	(9.00)	(9.00)
Revenue									
5300	Federal Programs		125,004.00	125,004.00	0.00	0.00	0.00	125,004.00	125,004.00
530000	Federal Programs		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
532000	Cost Sharing		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00
811015	NonMand Tran In-Cur ResTran Fnds		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 5Z - Transfers In			0.00	0.00	0.00	0.00	0.00	0.00	0.00
***Total Revenue			125,004.00	125,004.00	0.00	125,004.00	0.00	0.00	0.00

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P063P025012
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

CFDA #: 84.063

Fund Information
Effective Date: 9/23/2002
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin: NONE
Approved For Preaward: NO
Budget Controls: A110
Equipment Vesting: OTHER
Idc Waiver: NO

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
722300	Other Financial Aid		1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
*Total: 72 - Student and/or Participant Support			1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
**Total Direct Cost Expenditures			1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
***Total Expenditures			1,040,570.73	1,040,570.73	0.00	1,040,073.23	0.00	497.50	497.50
Revenue									
530000	Federal Programs		0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)
***Total Revenue			0.00	0.00	0.00	1,040,073.23	0.00	(1,040,073.23)	(1,040,073.23)

PI: Plourde, Juanita Marie

Sponsor: US ED, Department of Education

Sponsor ID: P033A028209

Resp Org: CADMOP

FRAGRNT Start/End Date: 07/01/2002 - 06/30/2003

Fund Information

Effective Date: 9/23/2002

Term Date:

Expend End Date:

Rev Account:

Fund Indirect Cost Information

IDC Basis Code:

IDC Rate Code:

IDC Dist To Code:

Approved For Admin

Approved For Preaward

Budget Controls

Equipment Vesting

Idc Waiver

NONE

NO

A110

OTHER

NO

CFDA #: 84.033

Org CADMOP - Administration Operating

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWC	CWS Community Service		0.00	0.00	0.00	28,997.45	0.00	(28,997.45)	(28,997.45)
61SNWS	College Work Study		0.00	0.00	0.00	27,034.48	0.00	(27,034.48)	(27,034.48)
61SNZ0	Student Labor Unallocated(Bud Only)		111,382.00	111,382.00	0.00	0.00	0.00	111,382.00	111,382.00
*Total: 61 - Salaries and Wages			111,382.00	111,382.00	0.00	56,031.93	0.00	55,350.07	55,350.07
71C260	Loan Funds-Administrative Charges		0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
*Total: 71 - Support			0.00	0.00	0.00	3,573.00	0.00	(3,573.00)	(3,573.00)
**Total Direct Cost Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
***Total Expenditures			111,382.00	111,382.00	0.00	59,604.93	0.00	51,777.07	51,777.07
Revenue									
530000	Federal Programs		0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
533000	Recovery of F&A Costs		0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)
***Total Revenue			0.00	0.00	0.00	59,604.93	0.00	(59,604.93)	(59,604.93)

Grant 784021 - 2002-2003 SEOG Grant
Fund 784021 - 2002-2003 SEOG Grant

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie		Fund Information		Fund Indirect Cost Information		Approved For Admin	NONE
Sponsor:	US ED, Department of Education		Effective Date:	9/23/2002	IDC Basis Code:		Approved For Preaward	NO
Sponsor ID:	P007A028209	CFDA #: 84.007	Term Date:		IDC Rate Code:		Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2002 - 06/30/2003		Rev Account:				Idc Waiver	NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
71C260	Loan Funds-Administrative Charges	0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
*Total: 71 - Support		0.00	0.00	0.00	8,334.00	0.00	(8,334.00)	(8,334.00)
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	0.00	144,727.00	0.00	(19,723.00)	(19,723.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	0.00	103,059.00	0.00	21,945.00	21,945.00
**Total Direct Cost Expenditures		125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
***Total Expenditures		125,004.00	125,004.00	0.00	111,393.00	0.00	13,611.00	13,611.00
Revenue								
530000	Federal Programs	0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
533000	Recovery of F&A Costs	0.00	0.00	0.00	0.00	0.00	0.00	0.00
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)
***Total Revenue		0.00	0.00	0.00	111,393.00	0.00	(111,393.00)	(111,393.00)

Grant 784022 - 2003-2004 Pell Grant
Fund 784022 - 2003-2004 Pell Grant

University System of New Hampshire
Grant Summary Report as of Fiscal Year: 2004 Fiscal Period: 12
Status: Active
FMGR: Plourde, Juanita Marie
Type: Grant

PI:	Plourde, Juanita Marie		Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE	
Sponsor:	US ED, Department of Education		Effective Date:	3/25/2003	IDC Basis Code:	Approved For Preaward	NO
Sponsor ID:	P007A38209	CFDA #: 84.063	Term Date:		IDC Rate Code:	Budget Controls	A110
Resp Org:	CADMOP		Expend End Date:		IDC Dist To Code:	Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004		Rev Account:			Idc Waiver	NO

Org CADMOP - Administration Operating

	ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures							
722300 Other Financial Aid	1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
*Total: 72 - Student and/or Participant Support	1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
**Total Direct Cost Expenditures	1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
***Total Expenditures	1,000,000.00	1,000,000.00	46,945.36	1,112,260.19	0.00	(112,260.19)	(112,260.19)
Revenue							
530000 Federal Programs	0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)
*Total: 53 - Sponsored Programs	0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)
***Total Revenue	0.00	0.00	(1,089.00)	960,021.36	0.00	(960,021.36)	(960,021.36)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI:	Plourde, Juanita Marie	Fund Information	Fund Indirect Cost Information	Approved For Admin	NONE
Sponsor:	US ED, Department of Education	Effective Date:	3/25/2003	Approved For Preaward	NO
Sponsor ID:	P033A038209	Term Date:		Budget Controls	A110
Resp Org:	CADMOP	Expend End Date:		Equipment Vesting	OTHER
FRAGRNT Start/End Date:	07/01/2003 - 06/30/2004	Rev Account:		Idc Waiver	NO
	CFDA #: 84.033				

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
61CPHO	[NSH] Non-Status - Overtime	0.00	0.00	65.98	65.98	0.00	(65.98)	(65.98)
61SNHO	Student Labor - Overtime	0.00	0.00	0.00	1.56	0.00	(1.56)	(1.56)
61SNWC	CWS Community Service	0.00	0.00	5,689.88	18,395.48	0.00	(18,395.48)	(18,395.48)
61SNWS	College Work Study	0.00	1,500.00	2,191.22	29,713.02	0.00	(29,713.02)	(28,213.02)
*Total: 61 - Salaries and Wages		0.00	1,500.00	7,947.08	48,176.04	0.00	(48,176.04)	(46,676.04)
65YP10	Nonstatus Benefit Distr (Fica)	0.00	0.00	5.54	5.54	0.00	(5.54)	(5.54)
*Total: 65 - Fringe Benefits		0.00	0.00	5.54	5.54	0.00	(5.54)	(5.54)
722300	Other Financial Aid	110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
*Total: 72 - Student and/or Participant Support		110,863.00	110,863.00	0.00	0.00	0.00	110,863.00	110,863.00
**Total Direct Cost Expenditures		110,863.00	112,363.00	7,952.62	48,181.58	0.00	62,681.42	64,181.42
***Total Expenditures		110,863.00	112,363.00	7,952.62	48,181.58	0.00	62,681.42	64,181.42
Revenue								
530000	Federal Programs	0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)
*Total: 53 - Sponsored Programs		0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)
***Total Revenue		0.00	0.00	4,275.34	43,322.89	0.00	(43,322.89)	(43,322.89)

Grant 784023 - 2003-2004 College Work Study
Fund 784023 - 2003-2004 College Work Study

Status: Active
FMGR: Plourde, Juanita Marie

Type: Grant

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P033A038209 CFDA #: 84.033
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org YZMPPB - USNH Position/Fringe Budget Pool

			ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures									
61SNWS	College Work Study		0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
*Total: 61 - Salaries and Wages			0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
**Total Direct Cost Expenditures			0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)
***Total Expenditures			0.00	(1,500.00)	0.00	0.00	0.00	0.00	(1,500.00)

PI: Plourde, Juanita Marie
Sponsor: US ED, Department of Education
Sponsor ID: P007A038209
Resp Org: CADMOP
FRAGRNT Start/End Date: 07/01/2003 - 06/30/2004

CFDA #: 84.007

Fund Information
Effective Date: 3/25/2003
Term Date:
Expend End Date:
Rev Account:

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Admin NONE
Approved For Preaward NO
Budget Controls A110
Equipment Vesting OTHER
Idc Waiver NO

Org CADMOP - Administration Operating

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
720125	NBFA-UG SEOG Matching	0.00	0.00	0.00	(41,668.00)	0.00	41,668.00	41,668.00
722300	Other Financial Aid	125,004.00	125,004.00	1,875.00	200,073.00	0.00	(75,069.00)	(75,069.00)
*Total: 72 - Student and/or Participant Support		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
**Total Direct Cost Expenditures		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
***Total Expenditures		125,004.00	125,004.00	1,875.00	158,405.00	0.00	(33,401.00)	(33,401.00)
Revenue								
530000	Federal Programs	0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
*Total: 53 - Sponsored Programs		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)
***Total Revenue		0.00	0.00	0.00	125,004.00	0.00	(125,004.00)	(125,004.00)

PI: Fleegeer, Mary Ellen
Sponsor: NHHEAF
Sponsor ID: NONE
Resp Org: YCCH10
FRAGRNT Start/End Date: 05/16/2003 - 05/15/2004

Fund Information
Effective Date: 10/16/2003
Term Date:
Expend End Date:
Rev Account: 531100

Fund Indirect Cost Information
IDC Basis Code:
IDC Rate Code:
IDC Dist To Code:

Approved For Preaward NO
Budget Controls STDBUD
Equipment Vesting USNH
Idc Waiver NO

CFDA #: NONE

Org YCCH10 - Chancellor's Operations

		ITD Original Budget	ITD Adjusted Budget	Period To Date Activity	ITD Activity	ITD Commitments	ITD Original Budget Available	ITD Adjusted Budget Available
Expenditures								
710000	In-State Travel	0.00	0.00	0.00	108.92	0.00	(108.92)	(108.92)
710100	Out-of-State Travel	0.00	0.00	0.00	592.50	0.00	(592.50)	(592.50)
711000	Purchasing Cards	0.00	0.00	0.00	190.00	0.00	(190.00)	(190.00)
711100	Supplies-General	0.00	0.00	0.00	10.20	0.00	(10.20)	(10.20)
713005	Printing & Copying-Campus	0.00	0.00	0.00	1,365.98	0.00	(1,365.98)	(1,365.98)
713030	Printing & Copying-Off Campus	0.00	0.00	0.00	737.50	0.00	(737.50)	(737.50)
717000	Consulting-General	47,212.00	47,212.00	0.00	0.00	0.00	47,212.00	47,212.00
717010	Consulting-Information Technology	0.00	0.00	2,600.00	2,600.00	0.00	(2,600.00)	(2,600.00)
719005	Business Meals-Group or Class Meals	0.00	0.00	0.00	286.50	250.00	(536.50)	(536.50)
*Total: 71 - Support		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
**Total Direct Cost Expenditures		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
***Total Expenditures		47,212.00	47,212.00	2,600.00	5,891.60	250.00	41,070.40	41,070.40
Revenue								
531100	US Foundation & Not-for-Profit G&C	0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)
*Total: 53 - Sponsored Programs		0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)
***Total Revenue		0.00	0.00	2,600.00	5,891.60	0.00	(5,891.60)	(5,891.60)